

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4215. OFFICE OF VITAL STATISTICS AND REGISTRATION

01. VITAL STATISTICS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-046-4215-002	4215-100-010000-12	Salaries and Wages	(1,553)
07-100-046-4215-003	4215-100-010000-2	Materials and Supplies	(34)
07-100-046-4215-004	4215-100-010000-3	Services Other Than Personal	(91)
<i>Total Appropriation, Office of Vital Statistics and Registration</i>			1,678

4220. DIVISION OF FAMILY HEALTH SERVICES

02. FAMILY HEALTH SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-046-4220-002	4220-100-020000-12	Salaries and Wages	(1,030)
07-100-046-4220-003	4220-100-020000-2	Materials and Supplies	(83)
07-100-046-4220-004	4220-100-020000-3	Services Other Than Personal	(80)
07-100-046-4220-005	4220-100-020000-4	Maintenance and Fixed Charges	(9)
<i>Special Purpose:</i>			
07-100-046-4220-006	4220-100-020000-5	Family Health Services	(100)
07-100-046-4220-219	4220-100-020010-5	WIC Farmers Market Program	(87)
07-100-046-4220-408	4220-100-020120-5	Breast Cancer Public Awareness Campaign	(90)
07-100-046-4220-310	4220-100-020530-5	Identification System for Children's Health and Disabilities	(300)
07-100-046-4220-286	4220-100-021120-5	Public Awareness Campaign for Black Infant Mortality	(500)
<i>Subtotal Appropriation, Direct State Services</i>			2,279

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-046-4220-074	4220-140-020020-61	Family Planning Services	(6,888)
07-100-046-4220-075	4220-140-020030-61	Hemophilia Services	(1,138)
07-100-046-4220-079	4220-140-020090-61	Special Health Services for Handicapped Children	(2,309)
07-100-046-4220-080	4220-140-020100-61	Chronic Renal Disease Services	(471)
07-100-046-4220-081	4220-140-020110-61	Pharmaceutical Services for Adults With Cystic Fibrosis	(348)
07-100-046-4220-082	4220-140-020140-61	Birth Defects Registry	(32)
07-491-046-4220-011	4220-493-020150-61	Statewide Birth Defects Registry (CRFG)	(529)
07-100-046-4220-287	4220-140-020300-61	Cost of Living Adjustment, Family Health Services	(2,116)
07-100-046-4220-315	4220-140-020410-61	Maternal and Child Health Services	(5,587)
07-100-046-4220-468	4220-140-020440-61	Area Health Education Centers	(160)
07-100-046-4220-087	4220-140-020890-61	Lead Poisoning Program	(905)
07-100-046-4220-091	4220-140-020960-61	Poison Control Center	(538)
07-100-046-4220-460	4220-140-021040-61	Early Childhood Intervention Program	(78,487)
07-100-046-4220-098	4220-140-021240-61	Cleft Palate Programs	(668)
07-100-046-4220-335	4220-140-021260-61	Tourette Syndrome Association of New Jersey	(1,250)
07-100-046-4220-461	4220-140-021340-61	Cancer Screening - Early Detection and Education Program	(5,536)
07-100-046-4220-103	4220-140-021410-61	SIDS Assistance Act	(202)
07-100-046-4220-104	4220-140-021460-61	Services to Victims of Huntington's Disease	(305)
07-100-046-4220-385	4220-140-021710-61	Osborn Family Health Center - Our Lady of Lourdes Medical Center	(1,500)
07-100-046-4220-462	4220-140-021920-61	Postpartum Education Campaign	(2,500)
07-100-046-4220-463	4220-140-021930-61	Postpartum Screening	(2,000)
07-100-046-4220-298	4220-140-022040-61	Camden Optometric Eye Center	(350)
07-100-046-4220-459	4220-140-024020-61	New Jersey Council on Physical Fitness and Sports	(50)
07-100-046-4220-433	4220-140-024140-61	Federally Qualified Health Centers - Services to Family Care Clients	(5,000)
<i>Subtotal Appropriation, Grants-in-Aid</i>			118,869
<i>Total Appropriation, Division of Family Health Services</i>			121,148
<i>(From General Fund)</i>			120,619
<i>(From Casino Revenue Fund)</i>			529

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

07-100-046-4220-074	4220-140-020020-61	Of the amounts hereinabove appropriated for Family Planning Services, \$2,000,000 shall be appropriated to the Office of Maternal and Child Health in the Department of Health and Senior Services for family planning.
07-100-046-4220-460	4220-140-021040-61	In addition to the amount hereinabove, receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-046-4220-202	4220-417-024690-61	An amount not to exceed \$1,830,000 is appropriated to the Department of Health and Senior Services from the hospital and other health care initiatives account, established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62), to fund the Infant Mortality Reduction Program.
07-100-046-4220-461	4220-140-021340-61	Of the amount hereinabove appropriated for Cancer Screening – Early Detection and Education Program, an amount may be transferred to Direct State Services in the Department of Health and Senior Services to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
	4220-760-020000-61	There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.
07-100-046-4220-436	4220-140-020870-61	The unexpended balance at the end of the preceding fiscal year in the Lead Testing Kits for Expectant Mothers is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH 03. PUBLIC HEALTH PROTECTION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-046-4230-002	4230-100-030000-12	Salaries and Wages	(7,011)
07-100-046-4230-003	4230-100-030000-2	Materials and Supplies	(1,404)
07-100-046-4230-004	4230-100-030000-3	Services Other Than Personal	(416)
07-100-046-4230-005	4230-100-030000-4	Maintenance and Fixed Charges	(69)
		<i>Special Purpose:</i>	
07-100-046-4230-357	4230-100-030180-5	New Jersey Domestic Security Preparedness	(1,450)
07-100-046-4230-364	4230-100-030190-5	Medical Emergency Disaster Preparedness for Bioterrorism	(4,000)
07-100-046-4230-282	4230-100-030250-5	Cancer Registry	(400)
07-100-046-4230-374	4230-100-030260-5	Cancer Investigation and Education	(500)
07-100-046-4230-376	4230-100-030420-5	Emergency Medical Services for Children	(50)
07-100-046-4230-410	4230-100-030450-5	School Based Programs and Youth Anti-Smoking	(7,000)
07-100-046-4230-411	4230-100-030460-5	Anti-Smoking Programs	(4,000)
07-100-046-4230-028	4230-100-030900-5	New Jersey State Commission on Cancer Research	(1,000)
07-100-046-4230-047	4230-100-031650-5	Medical Waste Management Program	(720)
07-100-046-4230-404	4230-100-031660-5	Animal Welfare	(300)
07-100-046-4230-078	4230-101-034500-5	Worker and Community Right to Know	(2,186)
07-100-046-4230-335	4230-100-035950-5	New Jersey Coalition to Promote Cancer Prevention, Early Detection & Treatment	(200)
		Subtotal Appropriation, Direct State Services	30,706

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20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH

03. PUBLIC HEALTH PROTECTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-046-4230-080	4230-140-030010-61	Tuberculosis Services	(1,583)
07-100-046-4230-434	4230-140-030280-61	Implementation of Comprehensive Cancer Control Program	(1,500)
07-100-046-4230-437	4230-140-030290-61	Trinitas Hospital	(4,700)
07-100-046-4230-290	4230-140-030300-61	Cost of Living Adjustment, Public Health Protection	(86)
07-100-046-4230-446	4230-140-030320-61	Jersey City Medical Center	(25,700)
07-100-046-4230-447	4230-140-030330-61	St. Mary Hospital, Hoboken	(4,000)
07-100-046-4230-448	4230-140-030340-61	Solaris Health System	(1,800)
07-100-046-4230-449	4230-140-030400-61	Tamiflu Prescription Medicine	(12,000)
07-100-046-4230-305	4230-140-030410-61	Immunization Services	(855)
07-100-046-4230-453	4230-140-030470-61	Hemophilia Association of New Jersey	(200)
07-100-046-4230-454	4230-140-030480-61	St. Barnabas Nuerological Center	(350)
07-100-046-4230-455	4230-140-030490-61	Voices for Patient Protection	(32)
07-100-046-4230-101	4230-140-031580-61	AIDS Communicable Disease Control	(457)
07-100-046-4230-450	4230-140-031600-61	Palisades Medical Center	(1,000)
07-100-046-4230-369	4230-140-031620-61	Cancer Institute of New Jersey	(22,250)
07-100-046-4230-392	4230-140-031630-61	Cancer Institute of New Jersey, South Jersey Program - Debt Service	(6,900)
07-100-046-4230-439	4230-140-031635-61	Cancer Research	(32,000)
07-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know	(281)
Subtotal Appropriation, Grants-in-Aid			115,694
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-100-046-4230-307	4230-150-031030-60	Public Health Priority Funding	(2,400)
Subtotal Appropriation, State Aid			2,400
<i>Total Appropriation, Division of Epidemiology, Environmental and Occupational Health ...</i>			<i>148,800</i>

Language -- Direct State Services - General Fund

	4220-783-027830-5	The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service
	4230-416-034160-0	Helicopter Response Program account is appropriated.
07-100-046-4230-376	4230-100-030420-5	Notwithstanding the provisions of any other law to the contrary, there is appropriated \$150,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.
07-100-046-4230-385	4230-461-030050-5	Notwithstanding the provisions of any other law to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical Services and \$125,000 for the First Response EMT Cardiac Training Program.
07-100-046-4230-386	4230-461-030510-5	
07-100-046-4230-028	4230-100-030900-5	The amount hereinabove appropriated for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1).
07-100-046-4230-028	4230-100-030900-5	The unexpended balance at the end of the preceding fiscal year in the New Jersey State Commission on Cancer Research account is appropriated.
07-100-046-4230-028	4230-100-030900-5	Amounts deposited in the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-046-4230-047	4230-100-031650-5	The unexpended balance at the end of the preceding fiscal year in the Medical Waste Management Program account, together with any receipts received by the Department of Health and Senior Services pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.), is appropriated.
07-100-046-4230-078	4230-101-034500-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$699,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
07-100-046-4230-105	4230-141-034500-61	

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Language -- Direct State Services - General Fund

07-100-046-4230-371	4230-444-030190-5	Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
07-100-046-4230-410 07-100-046-4230-411	4230-100-030450-5 4230-100-030460-5	Notwithstanding the provisions of any law to the contrary, the amounts hereinabove appropriated for the two anti-smoking programs (School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs) shall be charged to the proceeds of the increase in the cigarette tax, established pursuant to P.L. 2002, c.33.
07-100-046-4230-410 07-100-046-4230-411	4230-100-030450-5 4230-100-030460-5	Notwithstanding the provisions of section 4 of P.L. 1997, c.264 (C.26:2H-18.58g), \$11,000,000 is appropriated for anti-smoking programs (School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs).
07-100-046-4230-410 07-100-046-4230-411	4230-100-030450-5 4230-100-030460-5	In order to permit flexibility in the handling of the various appropriations for anti-tobacco initiative accounts hereinabove, funds may be transferred to and from the following items of appropriations: School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs. Such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Language -- Grants-In-Aid - General Fund

07-100-046-4230-434	4230-140-030280-61	Of the amount hereinabove appropriated for the Implementation of Comprehensive Cancer Control Program, an amount may be transferred to Direct State Services in the Department of Health and Senior Services to cover administrative costs of the program and to the corresponding program in Family Health Services in the Department of Health and Senior Services for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-046-4230-369	4230-140-031620-61	From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is appropriated to the Ovarian Cancer Research Fund.
07-100-046-4230-382	4230-416-034160-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
07-100-046-4230-439	4230-140-031635-61	From the amount hereinabove appropriated for Cancer Research, \$32,000,000 shall be allocated as follows: Cancer Institute of New Jersey, Newark, \$7,500,000; Cancer Institute of New Jersey, South Jersey, \$7,500,000; Robert Wood Johnson University Hospital, New Brunswick, \$7,500,000; St. Barnabas Medical Center, \$1,000,000; The Cancer Center at Hackensack University Medical Center, \$7,500,000; and Garden State Cancer Center, \$1,000,000.
07-100-046-4230-446	4230-140-030320-61	The amount appropriated hereinabove for the Jersey City Medical Center account is conditioned upon the approval by the Commissioner of the Department of Health and Senior Services of a plan submitted to the Commissioner by Jersey City Medical Center as to how such amounts shall be expended by Jersey City Medical Center.

Language -- State Aid - General Fund

07-100-046-4230-307	4230-150-031030-60	The capitation for Public Health Priority Funding is set not to exceed \$.40 for the fiscal year ending June 30, 2007 for the purposes prescribed in P.L.1966, c.36 (C.26:2F-1 et seq.).
07-100-046-4230-307	4230-150-031030-60	Notwithstanding any provision of law to the contrary, the amount hereinabove appropriated for the Public Health Priority Funding shall not be allocated to county health departments.

4245. DIVISION OF AIDS PREVENTION AND CONTROL 12. AIDS SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-046-4245-001	4245-100-120000-12	Salaries and Wages	(1,768)
07-100-046-4245-002	4245-100-120000-2	Materials and Supplies	(78)
07-100-046-4245-003	4245-100-120000-3	Services Other Than Personal	(135)
07-100-046-4245-004	4245-100-120000-4	Maintenance and Fixed Charges	(12)
Subtotal Appropriation, Direct State Services			1,993

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20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

4245. DIVISION OF AIDS PREVENTION AND CONTROL

12. AIDS SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-046-4245-132	4245-140-120300-61	Cost of Living Adjustment, AIDS Services	(504)
07-100-046-4245-056	4245-140-120800-61	AIDS Grants	(18,194)
07-100-046-4245-158	4245-140-120850-61	Rapid AIDS Testing	(4,200)
07-100-046-4245-159	4245-140-120860-61	AIDS Drug Distribution Program	(9,000)
Subtotal Appropriation, Grants-in-Aid			31,898
<i>Total Appropriation, Division of AIDS Prevention and Control</i>			<i>33,891</i>

Language -- Grants-In-Aid - General Fund

07-100-046-4245-159	4245-140-120860-61	Notwithstanding the provisions of any other law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the AIDS Drug Distribution Program (ADDP) shall be designated the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but shall not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or MA-PD plan. If the beneficiary declines enrollment in any Medicare Part D plan, the beneficiary shall be barred from all benefits of the ADDP Program.
07-100-046-4245-159	4245-140-120860-61	Notwithstanding the provisions of any other law or regulation to the contrary, the appropriation hereinabove to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health and Senior Services coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health and Senior Services, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.
07-100-046-4245-159	4245-140-120860-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective January 1, 2006, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account, shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."
07-100-046-4245-159	4245-140-120860-61	Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds hereinabove appropriated from the ADDP account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data that may be necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.
07-100-046-4245-001	4245-100-120000-12	In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the AIDS Services program classification in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
07-100-046-4245-002	4245-100-120000-2	
07-100-046-4245-003	4245-100-120000-3	
07-100-046-4245-004	4245-100-120000-4	
07-100-046-4245-132	4245-140-120300-61	
07-100-046-4245-056	4245-140-120800-61	
07-100-046-4245-158	4245-140-120850-61	
07-100-046-4245-159	4245-140-120860-61	

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES

08. LABORATORY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-046-4280-002	4280-100-080000-12	Salaries and Wages	(4,673)
07-100-046-4280-003	4280-100-080000-2	Materials and Supplies	(630)
07-100-046-4280-004	4280-100-080000-3	Services Other Than Personal	(242)
07-100-046-4280-005	4280-100-080000-4	Maintenance and Fixed Charges	(63)
<i>Special Purpose:</i>			
07-100-046-4280-067	4280-100-080180-5	New Jersey Domestic Security Preparedness	(1,800)
07-100-046-4280-066	4280-100-080390-5	West Nile Virus - Laboratory	(640)
<i>Total Appropriation, Division of Public Health and Environmental Laboratories</i>			<i>8,048</i>

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Language -- Direct State Services - General Fund

4280-100-080000-0	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health and Senior Services for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
4280-100-080000-0	Receipts from fees established by the Commissioner of Health and Senior Services for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

<i>Total Appropriation, Health Services</i>	313,565
<i>(From General Fund)</i>	313,036
<i>(From Casino Revenue Fund)</i>	529

Language -- Direct State Services - General Fund

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE 06. LONG TERM CARE SYSTEMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-046-4260-002	4260-100-060000-12	Salaries and Wages	(1,706)
07-100-046-4260-003	4260-100-060000-2	Materials and Supplies	(56)
07-100-046-4260-004	4260-100-060000-3	Services Other Than Personal	(155)
07-100-046-4260-005	4260-100-060000-4	Maintenance and Fixed Charges	(53)
<i>Special Purpose:</i>			
07-100-046-4260-080	4260-100-060010-5	Nursing Home Background Checks/Nursing Aide Certification Program	(979)
07-100-046-4260-099	4260-100-060090-5	Implement Patient Safety Act	(600)
<i>Total Appropriation, Division of Long Term Care Systems Development & Quality Assurance</i>			3,549

Language -- Direct State Services - General Fund

4260-101-060480-0	Available funds are appropriated to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health and Senior Services, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.	
4260-451-064540-0		
4260-454-064510-0		
07-100-046-4260-099	4260-100-060090-5	The unexpended balance at the end of the preceding fiscal year in the Implement Patient Safety Act account is appropriated.

4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS 07. HEALTH CARE SYSTEMS ANALYSIS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-046-4270-001	4270-100-070000-12	Salaries and Wages	(4,320)
07-100-046-4270-002	4270-100-070000-2	Materials and Supplies	(40)
07-100-046-4270-003	4270-100-070000-3	Services Other Than Personal	(351)
07-100-046-4270-004	4270-100-070000-4	Maintenance and Fixed Charges	(147)
<i>Special Purpose:</i>			
07-100-046-4270-137	4270-100-071000-5	Inspection of Health Care Facilities-Hospitals	(5,450)
07-100-046-4270-096	4270-100-071000-7	Additions, Improvements and Equipment	(37)
<i>Subtotal Appropriation, Direct State Services</i>			10,345

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION
4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS
07. HEALTH CARE SYSTEMS ANALYSIS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-046-4270-077	4270-140-070020-61	Health Care Subsidy Fund Payments	(115,962)
07-100-046-4270-126	4270-140-070050-61	Hospital Assistance Grants	(35,200)
Subtotal Appropriation, Grants-in-Aid			151,162
<i>Total Appropriation, Division of Health Care Systems Analysis</i>			<i>161,507</i>

Language -- Grants-In-Aid - General Fund

07-100-046-4270-077	4270-140-070020-61	There are appropriated such sums as are necessary to pay prior-year obligations of programs within the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any other law to the contrary, \$6,000,000 of the amount hereinabove for the Health Care Subsidy Fund Payments account is appropriated from the Admission Charge Hospital Assessment revenue item.
07-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law to the contrary, the amounts hereinabove appropriated for Health Care Subsidy Fund Payments shall be charged to the revenues derived from the \$0.35 increase in the cigarette tax rate imposed pursuant to P.L.2004, c.67.
07-100-046-4270-077	4270-140-070020-61	In addition to the amounts hereinabove appropriated, \$1,000,000 is appropriated to the Health Care Subsidy Fund Payments account from the hospital and other health care initiatives account, established pursuant to section 12 of P.L.1992, c.160 (C.26:2H-18.62).
07-100-046-4270-077	4270-140-070020-61	Of the amounts hereinabove appropriated for Health Care Subsidy Fund Payments, \$5,000,000 shall be appropriated to the NJ FamilyCare program in the Department of Human Services to provide health care for uninsured children.
07-100-046-4270-077	4270-140-070020-61	Notwithstanding any provision of law to the contrary, the appropriation for Health Care Subsidy Fund Payments shall be conditioned upon the following provisions: in fiscal year 2007 Charity Care payments to hospitals shall be in the same amounts as in fiscal year 2006. Furthermore, with respect to charity care subsidies allocated to hospitals that closed prior to June 1, 2006, those subsidies shall be reallocated in the same amounts and to the same hospitals as in SFY 2006, except that the Irvington General Hospital subsidy to be reallocated shall equal the total charity care subsidy to Irvington General Hospital in SFY 06. Charity care subsidy allocations for hospitals that closed after June 1, 2006 shall be reallocated in accordance with NJAC 10:52-13.7.
07-100-046-4270-126	4270-140-070050-61	Amounts appropriated hereinabove for Hospital Assistance Grants and the matching federal funds shall be allocated as follows: St. Joseph's Hospital, Paterson, \$17,100,000; Cooper University Hospital, \$9,000,000; Jersey City Medical Center, \$7,200,000; Newark Beth Israel, \$8,100,000; Bergen Regional Medical Center, \$3,600,000; Our Lady of Lourdes Hospital, \$900,000; East Orange General Hospital, \$4,860,000; University Hospital Newark, \$7,200,000; St. Francis Hospital, Trenton, \$2,475,000; Cathedral Healthcare System, \$900,000; Capital Health System, \$720,000; Solaris Hospital System, \$1,800,000; Underwood Memorial Hospital, \$450,000; Raritan Bay Medical Center, \$900,000; Robert Wood Johnson University Hospital Hamilton, \$450,000; Shore Memorial Hospital, \$360,000; Riverview Medical Center, \$630,000; The Memorial Hospital of Salem County, Inc., \$360,000; St. Clare's Hospital/Dover, \$270,000; AtlantiCare Regional Medical Center City Division, \$405,000; Morristown Memorial Hospital, \$900,000; and Barnert Hospital, \$1,820,000.
07-100-046-4270-077	4270-140-070020-61	Notwithstanding any law to the contrary, all revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58).

Total Appropriation, Health Planning and Evaluation 165,056

Language -- Direct State Services - General Fund

		Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services in Health Planning and Evaluation, in excess of those anticipated, are appropriated subject to a plan approved by the Director of the Division of Budget and Accounting.
4260-446-064460-0	4270-449-074490-0	Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 25. HEALTH ADMINISTRATION

4210. DIVISION OF MANAGEMENT AND ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-046-4210-008	4210-100-990000-12	Salaries and Wages	(1,377)
07-100-046-4210-009	4210-100-990000-2	Materials and Supplies	(49)
07-100-046-4210-010	4210-100-990000-3	Services Other Than Personal	(587)
		<i>Special Purpose:</i>	
07-100-046-4210-100	4210-100-990010-5	Office of Minority and Multicultural Health	(1,500)
07-100-046-4210-015	4210-100-990030-5	Affirmative Action and Equal Employment Opportunity	(84)
		<i>Total Appropriation, Division of Management and Administration</i>	<u>3,597</u>
		<i>Total Appropriation, Health Administration</i>	<u>3,597</u>

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

4275. DIVISION OF SENIOR SERVICES 22. MEDICAL SERVICES FOR THE AGED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-046-4275-189	4275-100-220000-12	Salaries and Wages	(4,508)
07-100-046-4275-190	4275-100-220000-2	Materials and Supplies	(66)
07-100-046-4275-191	4275-100-220000-3	Services Other Than Personal	(800)
07-100-046-4275-192	4275-100-220000-4	Maintenance and Fixed Charges	(70)
		<i>Special Purpose:</i>	
07-100-046-4275-249	4275-100-220020-5	Fiscal Agent - Medical Services for the Aged	(737)
07-100-046-4275-193	4275-100-220000-7	Additions, Improvements and Equipment	(12)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>6,193</u>
		<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-046-4275-285	4275-140-220080-61	Assisted Living Program	(23,540)
07-491-046-4275-051	4275-493-225000-61	Community Care Alternatives (CRFG)	(30,358)
07-100-046-4275-366	4275-140-225060-61	Global Budget Long Term Care Initiative	(15,000)
07-100-046-4275-060	4275-140-225070-61	Payments for Medical Assistance Recipients - Nursing Homes	(672,700)
07-100-046-4275-247	4275-140-225220-61	Medical Day Care Services	(90,851)
07-100-046-4275-223	4275-140-225330-61	Medicaid High Occupancy - Nursing Homes	(9,000)
07-100-046-4275-297	4275-140-226000-61	ElderCare Initiatives	(19,877)
07-491-046-4275-072	4275-493-228880-61	Home Care Expansion (CRFG)	(71)
07-491-046-4275-073	4275-493-229990-61	Hearing Aid Assistance for the Aged and Disabled (CRFG)	(200)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>861,597</u>
		<i>Total Appropriation, Medical Services for the Aged</i>	<u>867,790</u>

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
07-100-046-4275-194	4275-100-240000-12	Salaries and Wages	(4,088)
07-100-046-4275-195	4275-100-240000-2	Materials and Supplies	(83)
07-100-046-4275-196	4275-100-240000-3	Services Other Than Personal	(1,121)
07-100-046-4275-197	4275-100-240000-4	Maintenance and Fixed Charges	(339)
		<i>Special Purpose:</i>	
07-100-046-4275-199	4275-100-245000-5	Payments to Fiscal Agent - PAA	(2,959)
07-100-046-4275-198	4275-100-240000-7	Additions, Improvements and Equipment	(16)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>8,606</u>

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-046-4275-087	4275-140-245010-61	Pharmaceutical Assistance to the Aged - Claims	(29,835)
07-100-046-4275-281	4275-140-245040-61	Pharmaceutical Assistance to the Aged and Disabled - Claims	(108,841)
07-491-046-4275-059	4275-493-245040-61	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRFG)	(271,075)
07-100-046-4275-330	4275-140-245050-61	Senior Gold Prescription Assistance Program	(25,240)
Subtotal Appropriation, Grants-in-Aid			434,991
<i>Total Appropriation, Pharmaceutical Assistance to the Aged and Disabled</i>			<i>443,597</i>

55. PROGRAMS FOR THE AGED

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
07-100-046-4275-208	4275-100-550000-12	Salaries and Wages	(242)
07-491-046-4275-066	4275-491-550000-12	Salaries and Wages (CRFD)	(658)
07-491-046-4275-066	4275-491-550000-19	Employee Benefits (CRFD)	(138)
07-100-046-4275-209	4275-100-550000-2	Materials and Supplies	(6)
07-491-046-4275-067	4275-491-550000-2	Materials and Supplies (CRFD)	(14)
07-100-046-4275-210	4275-100-550000-3	Services Other Than Personal	(70)
07-491-046-4275-068	4275-491-550000-3	Services Other Than Personal (CRFD)	(47)
07-100-046-4275-211	4275-100-550000-4	Maintenance and Fixed Charges	(1)
07-491-046-4275-267	4275-491-550000-4	Maintenance and Fixed Charges (CRFD)	(2)
<i>Special Purpose:</i>			
07-100-046-4275-213	4275-100-555020-5	Federal Programs for the Aging (State Share)	(143)
07-491-046-4275-268	4275-491-550000-7	Additions, Improvements and Equipment (CRFD)	(12)
Subtotal Appropriation, Direct State Services			1,333

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
07-100-046-4275-248	4275-140-550120-61	Purchase of Social Services	(9,296)
07-100-046-4275-324	4275-140-550130-61	ElderCare Advisory Commission Initiatives	(2,500)
07-100-046-4275-276	4275-140-550300-61	Cost-of-Living Adjustment, Senior Services	(406)
07-100-046-4275-254	4275-140-550930-61	Alzheimer's Disease Program	(831)
07-491-046-4275-081	4275-493-551200-61	Demonstration Adult Day Care Center Program-Alzheimer's Disease (CRFG)	(2,724)
07-100-046-4275-226	4275-140-554500-61	Adult Protective Services	(905)
07-491-046-4275-076	4275-493-554500-61	Adult Protective Services (CRFG)	(1,842)
07-491-046-4275-077	4275-493-554520-61	Senior Citizen Housing-Safe Housing and Transportation (CRFG) ..	(1,726)
07-491-046-4275-082	4275-493-555010-61	Respite Care for the Elderly (CRFG)	(5,359)
07-491-046-4275-078	4275-493-555030-61	Congregate Housing Support Services (CRFG)	(2,006)
07-491-046-4275-080	4275-493-559360-61	Home Delivered Meals Expansion (CRFG)	(1,020)
Subtotal Appropriation, Grants-in-Aid			28,615

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
07-100-046-4275-227	4275-150-551540-60	County Offices on Aging	(2,498)
07-100-046-4275-228	4275-150-551550-60	Older Americans Act-State Share	(4,654)
Subtotal Appropriation, State Aid			7,152
<i>Total Appropriation, Programs for the Aged</i>			<i>37,100</i>

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH

26. SENIOR SERVICES

57. OFFICE OF THE PUBLIC GUARDIAN

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
07-100-046-4275-218	4275-100-570000-12	Salaries and Wages	(667)
07-100-046-4275-219	4275-100-570000-2	Materials and Supplies	(8)
07-100-046-4275-220	4275-100-570000-3	Services Other Than Personal	(148)
07-100-046-4275-221	4275-100-570000-4	Maintenance and Fixed Charges	(27)
		<i>Total Appropriation, Office of the Public Guardian</i>	<u>850</u>
		<i>Total Appropriation, Division of Senior Services</i>	<u>1,349,337</u>
		<i>(From General Fund)</i>	<u>1,032,085</u>
		<i>(From Casino Revenue Fund)</i>	<u>317,252</u>
		<i>Total Appropriation, Senior Services</i>	<u>1,349,337</u>
		<i>(From General Fund)</i>	<u>1,032,085</u>
		<i>(From Casino Revenue Fund)</i>	<u>317,252</u>

Language -- Direct State Services - General Fund

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services in the Department of Human Services or the Department of Health and Senior Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services or the Department of Health and Senior Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Notwithstanding the provisions of any other State law to the contrary, any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Health and Senior Services to permit and assist the matching of the Department of Health and Senior Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

07-100-046-4275-199	4275-100-245000-5	The unexpended balance at the end of the preceding fiscal year in the Payments to Fiscal Agent - PAA account are appropriated.
	4275-100-280000-0	Such sums as may be necessary, not to exceed \$1,669,000, may be credited from the Energy Assistance program account in the Board of Public Utilities to the Lifeline program account and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting.
	4275-421-574210-0	Receipts from the Office of the Public Guardian for Elderly Adults are appropriated.

Language -- Grants-In-Aid - General Fund

07-100-046-4275-060	4275-140-225070-61	The amounts hereinabove appropriated for Payments for Medical Assistance Recipients-Nursing Homes are available for the payment of obligations applicable to prior fiscal years.
07-100-046-4275-060	4275-140-225070-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services and the Medical Services for the Aged program classification in Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
07-100-046-4275-060	4275-140-225070-61	All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 2007 are appropriated for payments to providers in the same program class from which the recovery originated.
07-100-046-4275-060	4275-140-225070-61	The Division of Medical Assistance and Health Services in the Department of Human Services and the Department of Health and Senior Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The Division of Medical Assistance and Health Services and the Department of Health and Senior Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Grants-In-Aid - General Fund

07-100-046-4275-060	4275-140-225070-61	Notwithstanding the provisions of any other law to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-046-4275-060	4275-140-225070-61	Such sums as may be necessary are appropriated from enhanced audit recoveries obtained by the Department of Health and Senior Services to fund the costs of enhanced audit recovery efforts of the department within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-046-4275-060	4275-140-225070-61	Notwithstanding the provisions of any other law to the contrary, reimbursement for nursing facility services, which are funded hereinabove in the Payments for Medical Assistance Recipients-Nursing Homes account, shall be 50% of the per diem rate when a Medicaid beneficiary is hospitalized. These payments shall be limited to the first 10 days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the 10th day of the hospitalization.
07-100-046-4275-223	4275-140-225330-61	The funds hereinabove appropriated for Payments for Medical Assistance Recipients-Medicaid High Occupancy-Nursing Homes shall be distributed for patient services among those nursing homes where the Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: $E = A \text{ Medicaid days} / T \text{ Medicaid days} \times F$; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid days is an individual nursing home's reported Medicaid days on June 30, 2006; T Medicaid days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed, from the abovementioned amount, shall be deposited in a reserve account in the General Fund.
07-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any other law or regulation to the contrary, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program for Maximum Allowable Cost (MAC) drugs, which are appropriated hereinabove in the Pharmaceutical Assistance to the Aged and Disabled-Claims program and Senior Gold Prescription Discount Program, shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.).
07-100-046-4275-281	4275-140-245040-61	
07-100-046-4275-330	4275-140-245050-61	
07-100-046-4275-087	4275-140-245010-61	The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), are available for the payment of obligations applicable to prior fiscal years.
07-100-046-4275-281	4275-140-245040-61	
07-100-046-4275-330	4275-140-245050-61	
07-100-046-4275-087	4275-140-245010-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.
07-100-046-4275-281	4275-140-245040-61	
07-100-046-4275-330	4275-140-245050-61	
07-100-046-4275-087	4275-140-245010-61	Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5.00.
07-100-046-4275-281	4275-140-245040-61	
07-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003, no State funds are appropriated for a Drug Utilization Review Council in the Department of Health and Senior Services and therefore the functions of the Council shall cease.
07-100-046-4275-281	4275-140-245040-61	
07-100-046-4275-330	4275-140-245050-61	
07-100-046-4275-087	4275-140-245010-61	Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the Senior Gold Prescription Discount program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program. Provided further that for Fiscal Year 2007, the Commissioner of Health and Senior Services, in consultation with the State Treasurer, shall negotiate and implement additional measures to maximize savings and cost recoveries in the PAAD and Senior Gold Prescription Discount Programs to ensure that the State of New Jersey is an aggressively cost-conscious purchaser of prescription drugs.
07-100-046-4275-281	4275-140-245040-61	
07-100-046-4275-330	4275-140-245050-61	

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Grants-In-Aid - General Fund

07-100-046-4275-087 4275-140-245010-61
07-100-046-4275-281 4275-140-245040-61
07-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for prescription claims with no Medicare Part D coverage except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price (AWP) less a 12.5% discount. In accordance with the federal Deficit Reduction Act of 2005, effective January 1, 2007, reimbursement for single source innovator drugs shall be calculated using the retail survey price or AWP less a 20% discount, whichever is lower; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 shall remain in effect through the current fiscal year, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Review Board or brand name drugs with a lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.

07-100-046-4275-087 4275-140-245010-61
07-100-046-4275-281 4275-140-245040-61
07-100-046-4275-330 4275-140-245050-61

In addition to the amount hereinabove, there are appropriated from the General Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

07-100-046-4275-087 4275-140-245010-61
07-100-046-4275-281 4275-140-245040-61
07-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program are available to pharmacies that have not submitted an application to enroll as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies shall not be required to bill Medicare directly for Medicare Part B drugs and supplies, but must agree to allow PAAD to bill Medicare on their behalf by completing and submitting an electronic data interchange (EDI) form to PAAD. Beneficiaries are responsible for the applicable PAAD or Senior Gold Prescription Discount Program copayment.

07-100-046-4275-087 4275-140-245010-61
07-100-046-4275-281 4275-140-245040-61
07-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program shall be used to pay for quantities of erectile dysfunction therapy medication in excess of four treatments per month. Moreover, payment will only be provided if the diagnosis of erectile dysfunction is written on the prescription form and the treatment is provided to males over the age of 18 years. Furthermore, no payments for erectile dysfunction therapy will be made on behalf sex offenders.

07-100-046-4275-087 4275-140-245010-61
07-100-046-4275-281 4275-140-245040-61
07-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Health and Senior Services shall have the authority to establish a voluntary prescription drug mail-order program. The mail-order program may waive, discount or rebate the beneficiary copay and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Health and Senior Services and the Director of the Division of Budget and Accounting.

07-100-046-4275-087 4275-140-245010-61
07-100-046-4275-281 4275-140-245040-61
07-100-046-4275-330 4275-140-245050-61

At any point during the year, and notwithstanding the provisions of any other law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, pursuant to P.L. 1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount program, pursuant to P.L. 2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C.s.1396r-8(a)-(c). Provided further that for fiscal year 2007, the Commissioner of Health and Senior Services, in consultation with the State Treasurer, shall negotiate and implement additional measures to maximize savings and cost recoveries in the PAAD and Senior Gold Prescription Discount Programs to ensure that the State of New Jersey is an aggressively cost-conscious purchaser of prescription drugs.

07-100-046-4275-330 4275-140-245050-61

From the amount hereinabove appropriated for the Senior Gold Prescription Discount Program, an amount not to exceed \$3,850,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.

07-100-046-4275-060 4275-140-225070-61

Notwithstanding the provisions of any other law to the contrary and subject to the notice provisions of 42 CFR 447.205, for rates implemented on or after July 1, 2000, target occupancy as determined pursuant to N.J.A.C.8:85-3.16 shall not apply to those facilities receiving enhanced rates of reimbursement pursuant to N.J.A.C.8:85-2.21. The per diem amounts for all other expenses of the enhanced rates shall be based upon reasonable base period costs divided by actual base period patient days, but no less than 85% of licensed bed days shall be used.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Grants-In-Aid - General Fund

07-100-046-4275-285	4275-140-220080-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred between the various items of appropriation within the Medical Services for the Aged and Programs for the Aged program classifications to ensure the continuity of long-term care support services for beneficiaries receiving services within the Medical Services for the Aged program classification in the Division of Senior Services in the Department of Health and Senior Services, subject to the approval of the Director of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
07-100-046-4275-060	4275-140-225070-61	
07-100-046-4275-247	4275-140-225220-61	
07-100-046-4275-223	4275-140-225330-61	
07-100-046-4275-297	4275-140-226000-61	
07-100-046-4275-087	4275-140-245010-61	
07-100-046-4275-281	4275-140-245040-61	
07-100-046-4275-303	4275-140-550030-61	
07-100-046-4275-248	4275-140-550120-61	
07-100-046-4275-324	4275-140-550130-61	
07-100-046-4275-276	4275-140-550300-61	
07-100-046-4275-254	4275-140-550930-61	
07-100-046-4275-226	4275-140-554500-61	
07-100-046-4275-355	4275-140-554525-61	
07-100-046-4275-247	4275-140-225220-61	Notwithstanding the provisions of any law to the contrary, effective January 1, 2005, no payment for Medicaid Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the Medical Day Care Services account, shall be provided unless the services are prior authorized by professional staff designated by the Department of Health and Senior Services.
07-100-046-4275-060	4275-140-225070-61	From the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes, the Commissioner of Health and Senior Services shall increase the reasonableness limit for total nursing care up to 120% of the median costs in the Medicaid nursing home rate-setting system during the current fiscal year.
07-100-046-4275-224	4275-140-280030-61 4275-140-280900-61	Such sums as may be necessary, not to exceed \$70,840,000, for payments for the Lifeline Credit and Tenants' Lifeline Assistance programs, may be credited from the Energy Assistance program account in the Board of Public Utilities to the Lifeline program account and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Health and Senior Services, subject to the approval of the Director of the Division of Budgeting and Accounting.
07-100-046-4275-060	4275-140-225070-61	Such sums as may be necessary are appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq) and P.L.2004, c.41, subject to the approval of the Director of the Division of Budget and Accounting.
07-100-046-4275-247	4275-140-225220-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriation hereinabove for Medical Day Care Services is conditioned upon rate increases for the nursing home provider assessment not being included in the calculation of the Adult/Pediatric Day Care payment rates.
07-100-046-4275-087	4275-140-245010-61	
07-100-046-4275-281	4275-140-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations hereinabove to the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAA/D) programs is conditioned upon the Department of Health and Senior Services coordinating the benefits of the PAA/D programs with the prescription drug benefits of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 as the primary payer due to the current federal prohibition against State automatic enrollment of PAA/D recipients in the new federal program. The PAA/D benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Health and Senior Services) associated with enrollment in Medicare Part D for beneficiaries of the PAA/D and Senior Gold programs, and for Medicare Part D premium costs for PAA/D beneficiaries.
07-100-046-4275-087	4275-140-245010-61	
07-100-046-4275-281	4275-140-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective January 1, 2006, no funds appropriated in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and Disabled (PAA/D) and Senior Gold program accounts shall be available as payment as a PAA/D or Senior Gold benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.
07-100-046-4275-087	4275-140-245010-61	
07-100-046-4275-281	4275-140-245040-61	Consistent with the requirements of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAA/D) recipients, no funds hereinabove appropriated from the PAA/D accounts shall be expended for any individual unless the individual enrolled in a PAA/D program provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.
07-100-046-4275-087	4275-140-245010-61	
07-100-046-4275-281	4275-140-245040-61	
07-100-046-4275-330	4275-140-245050-61	Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations hereinabove for the Pharmaceutical Assistance to the Aged, Pharmaceutical Assistance to the Aged and Disabled, and Senior Gold programs shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Grants-In-Aid - General Fund

07-100-046-4275-087 4275-140-245010-61
07-100-046-4275-281 4275-140-245040-61

Notwithstanding the provisions of any other laws or regulations to the contrary, in order to maximize prescription drug coverage under Medicare Part D, the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program shall be designated the authorized representative for the purposes of coordinating benefits with Medicare Part D, including enrollment and appeals of coverage determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such coverage. PAAD representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; facilitated enrollment in a prescription drug plan or MA-PD plan. If the beneficiary declines enrollment in any Medicare Part D plan, the beneficiary shall be barred from all benefits of the PAAD Program.

07-100-046-4275-297 4275-140-226000-61

Notwithstanding the provisions of any law to the contrary, the appropriation hereinabove for the ElderCare Initiatives program shall be conditioned upon the following provision: State funded home and community care (Jersey Assistance for Community Caregiving (JACC)) benefits paid incorrectly on behalf of JACC beneficiaries may be recovered from individuals found ineligible.

07-100-046-4275-366 4275-140-225060-61

The monies hereinabove appropriated for "global budget" shall only be expended if federal approvals are received for such a program and only if federal Medicaid reimbursement or other federal matching funds are available to support the State appropriation.

07-100-046-4275-060 4275-140-225070-61

Notwithstanding the provisions of any law or regulation to the contrary, \$12,000,000 of the Payments for Medical Assistance Recipients--Nursing Homes account shall be distributed as follows: (a) Nursing Homes entitled to receive funds from the Medicaid High Occupancy--Nursing Homes account shall receive 75% of the amount such nursing homes would otherwise be entitled to pursuant to N.J.A.C. 8:85-3.19; and (b) any remaining funds shall be proportionally distributed among the remaining nursing homes not entitled to receive funds from the Medicaid High Occupancy -- Nursing Homes account, as determined by the Commissioner of the Department of Health and Senior Services.

07-100-046-4275-060 4275-140-225070-61
07-100-046-4275-285 4275-140-220080-61

The amounts hereinabove appropriated for Nursing Home, Assisted Living, Community Care Alternatives, Medical Day Care Services, Global Budget Long-Term Care Initiative, and Medicaid High Occupancy are conditioned upon the Commissioner of Health and Senior Services making changes to such programs to make them consistent with the federal Deficit Reduction Act of 2005.

07-100-046-4275-247 4275-140-225220-61
07-100-046-4275-366 4275-140-225060-61

07-100-046-4275-223 4275-140-225330-61

07-100-046-4275-330 4275-140-245050-61

Notwithstanding the provisions of any other laws or regulations to the contrary, in order to maximize drug coverage under Medicaid Part D, the appropriation for the Senior Gold Prescription Discount Program is conditioned on the Senior Gold Prescription Discount Program being designated the authorized representative for the purpose of coordinating benefits with the Medicare Drug Program, including appeals of coverage determinations. Senior Gold is authorized to represent program beneficiaries in the pursuit of such coverage. Senior Gold representation shall include, but not to be limited to the following actions: pursuit of appeals, grievances, or coverage determinations.

Language -- Grants-In-Aid - Casino Revenue Fund

07-491-046-4275-051 4275-493-225000-61
07-491-046-4275-072 4275-493-228880-61
07-491-046-4275-073 4275-493-229990-61
07-491-046-4275-059 4275-493-245040-61

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, credits and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

07-491-046-4275-051 4275-493-225000-61
07-491-046-4275-072 4275-493-228880-61
07-491-046-4275-073 4275-493-229990-61
07-491-046-4275-059 4275-493-245040-61

All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program class from which the recovery originated.

07-491-046-4275-051 4275-493-225000-61
07-491-046-4275-072 4275-493-228880-61
07-491-046-4275-073 4275-493-229990-61
07-491-046-4275-059 4275-493-245040-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the Medical Services for the Aged program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

07-491-046-4275-051 4275-493-225000-61
07-491-046-4275-072 4275-493-228880-61
07-491-046-4275-073 4275-493-229990-61

For the purposes of account balance maintenance, all object accounts in the Medical Services for the Aged program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services, but ensure that no overspending will occur in the program classification.

07-491-046-4275-051 4275-493-225000-61
07-491-046-4275-072 4275-493-228880-61

Notwithstanding the provisions of P.L.1988, c.92 (C.30:4E-5 et seq.) to the contrary, funds appropriated for the Home Care Expansion Program (HCEP) shall be paid only for individuals enrolled in the program as of June 30, 1996 who are not eligible for the Community Care Program for the Elderly and Disabled or alternative programs, and only for so long as those individuals require services covered by the HCEP. Individuals enrolled in the HCEP as of June 30, 1996 and eligible for the Community Care Program for the Elderly and Disabled may apply to be enrolled in that program.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

07-491-046-4275-051	4275-493-225000-61	Notwithstanding the provisions of any other law to the contrary, a sufficient portion of receipts generated or savings realized in Casino Revenue Fund Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
07-491-046-4275-072	4275-493-228880-61	
07-491-046-4275-073	4275-493-229990-61	
07-491-046-4275-059	4275-493-245040-61	
07-491-046-4275-059	4275-493-245040-61	The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
07-491-046-4275-059	4275-493-245040-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
07-491-046-4275-059	4275-493-245040-61	Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5.00.
07-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, each prescription order dispensed in the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program for Maximum Allowable Cost (MAC) drugs, which are hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program and Senior Gold Prescription Discount Program, shall state "Brand Medically Necessary" in the prescriber's own handwriting if the prescriber determines that it is necessary to override generic substitution of drugs, and each prescription order shall follow the requirements of P.L.1977, c.240 (C.24:6E-1 et seq.).
07-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003, no State funds are appropriated for a Drug Utilization Review Council in the Department of Health and Senior Services and therefore the functions of the Council shall cease.
07-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the Senior Gold Prescription Discount Program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program. Provided further that for fiscal year 2007, the Commissioner of Health and Senior Services, in consultation with the State Treasurer, shall negotiate and implement additional measures to maximize savings and cost recoveries in the PAAD and Senior Gold Prescription Discount Programs to ensure that the State of New Jersey is an aggressively cost-conscious purchaser of prescription drugs.
07-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program are available to pharmacies that have not submitted an application to enroll as an approved medical supplier in the Medicare program, unless they already are an approved Medicare medical supplier. Pharmacies shall not be required to bill Medicare directly for Medicare Part B drugs and supplies, but must agree to allow PAAD to bill Medicare on their behalf by completing and submitting an electronic data interchange (EDI) form to PAAD. Beneficiaries are responsible for the applicable PAAD copayment.
07-491-046-4275-059	4275-493-245040-61	Notwithstanding the provisions of any other law to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and the Disabled program shall be used to pay for quantities of erectile dysfunction therapy medication in excess of four treatments per month. Moreover, payment shall only be provided if the diagnosis of erectile dysfunction is written on the prescription form and the treatment is provided to males over the age of 18 years. Furthermore, no payments for erectile dysfunction therapy will be made on behalf of sex offenders.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

- 07-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for prescription claims with no Medicare Part D coverage except under the following conditions: (a) reimbursement for prescription drugs shall be based on the Average Wholesale Price (AWP) less a 12.5% discount. In accordance with the federal Deficit Reduction Act of 2005, effective January 1, 2007, reimbursement for single source innovator drugs shall be calculated using the retail survey price or AWP less a 20% discount, whichever is lower; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 shall remain in effect through fiscal year 2007, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Review Board or brand name drugs with a lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.
- 07-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any law or regulation to the contrary, the Department of Health and Senior Services shall have the authority to establish a voluntary prescription drug mail-order program. The mail-order program may waive, discount or rebate the beneficiary copay and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Health and Senior Services and the Director of the Division of Budget and Accounting.
- 07-491-046-4275-059 4275-493-245040-61 At any point during the year, and notwithstanding the provisions of any other law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C. s.1396r-8(a)-(c). Provided further that for fiscal year 2007, the Commissioner of Health and Senior Services, in consultation with the State Treasurer, shall negotiate and implement additional measures to maximize savings and cost recoveries in the PAAD and Senior Gold Prescription Discount Programs to ensure that the State of New Jersey is an aggressively cost-conscious purchaser of prescription drugs.
- 07-491-046-4275-081 4275-493-551200-61 Notwithstanding the provisions of section 2 of P.L.1988, c.114 (C.26:2M-10) to the contrary, private for-profit agencies shall be eligible grantees for funding from the Demonstration Adult Day Care Center Program-Alzheimer's Disease account.
- 07-491-046-4275-082 4275-493-555010-61 Notwithstanding the provisions of any other law to the contrary, of the amount hereinabove appropriated for the Respite Care for the Elderly (CRF) account, \$600,000 shall be charged to the Casino Simulcasting Fund.
- 07-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations hereinabove to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is conditioned upon the Department of Health and Senior Services coordinating the benefits of the PAAD program with the prescription drug benefits of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD recipients in the new federal program. The PAAD benefit and reimbursement shall only be available to cover the beneficiary cost share to in network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Health and Senior Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold programs, and for Medicare Part D premium costs for PAAD beneficiaries.
- 07-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other law or regulation to the contrary, effective January 1, 2006, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) and Senior Gold program accounts, shall be available as payment as a PAAD or Senior Gold benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.
- 07-491-046-4275-059 4275-493-245040-61 Consistent with the requirements of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

46. HEALTH AND SENIOR SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. SENIOR SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

- 07-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other laws or regulations to the contrary, in order to maximize prescription drug coverage under Medicare Part D, the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program shall be designated the authorized representative for the purposes of coordinating benefits with Medicare Part D, including enrollment and appeals of coverage determinations. PAAD is authorized to represent program beneficiaries in the pursuit of such coverage. PAAD representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; facilitated enrollment in a prescription drug plan or MA-PD plan. If the beneficiary declines enrollment in any Medicare Part D plan, the beneficiary shall be barred from all benefits of the PAAD Program.
- 07-491-046-4275-059 4275-493-245040-61 Notwithstanding the provisions of any other law or regulation to the contrary, the appropriations hereinabove for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.
- 07-491-046-4275-051 4275-493-225000-61 The amounts hereinabove appropriated for the Community Care Alternatives program are conditioned upon the Commissioner of Health and Senior Services making changes to such program to make it consistent with the federal Deficit Reduction Act of 2005.

<i>Total Appropriation, Department of Health and Senior Services</i>	1,831,555
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>79,177</i>
<i>Grants-In-Aid</i>	<i>1,742,826</i>
<i>State Aid</i>	<i>9,552</i>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<i>1,513,774</i>
<i>Casino Revenue Fund</i>	<i>317,781</i>

Language -- Direct State Services - General Fund

DEPARTMENT OF HEALTH AND SENIOR SERVICES

Consistent with the provisions of P.L.2005, c.237, the first \$35,000,000 from this surcharge is appropriated to fund federally qualified health centers. The remaining balance is appropriated to fund the Infant Mortality Reduction Program and Physician Load Redemption Program. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during fiscal year 2006 is appropriated.

Such sums as may be necessary are appropriated or transferred from existing appropriations within the Department of Health and Senior Services for the purpose of promoting awareness to increase participation in programs that are administered by the Department, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from licenses, permits, fines, penalties and fees collected by the Department of Health and Senior Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any other law to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10.00 per adjusted admission charge assessments made by the Department of Health and Senior Services, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, it is recommended that the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L. 1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health and Senior Services, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding Medicaid, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Notwithstanding the provisions of any other law to the contrary, the Commissioner of Health and Senior Services shall devise, at the commissioner's discretion, rules or guidelines that allocate reductions in health service grants to the extent possible toward administration, and not client services.

46. HEALTH AND SENIOR SERVICES

Language -- Direct State Services - General Fund

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health and Senior Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, fees, fines, penalties and assessments owed to the Department of Health and Senior Services shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health and Senior Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

In order to permit flexibility in implementing the ElderCare Initiatives within the Medical Services for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives within the Programs for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.