

**CHIEF EXECUTIVE  
OVERVIEW**

In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor’s Office, includes the Governor along with staff who assist in the execution of the Governor’s constitutional powers and duties.

The Governor is the State’s chief executive officer. The Governor’s Office assists in directing and coordinating the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities

associated with existing laws and other essential aspects of governing. The Office is active in the review and formulation of proposals of law that are ultimately submitted to the State Legislature. Staff assist in the development of public policy affecting the citizens of the State, and in the implementation of the State’s fiscal plan, once it is adopted.

The Fiscal 2008 Budget for the Office of the Chief Executive totals \$5.1 million, the same level as the fiscal 2007 adjusted appropriation.

**CHIEF EXECUTIVE  
SUMMARY OF APPROPRIATIONS BY FUND**  
(thousands of dollars)

Year Ending June 30, 2006						Year Ending June 30, 2008	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2007 Adjusted Approp.	Recom- mended
4,972	1,299	210	6,481	4,860	<b>GENERAL FUND</b>		
					Direct State Services	5,056	5,056
<b>4,972</b>	<b>1,299</b>	<b>210</b>	<b>6,481</b>	<b>4,860</b>	<b>Total General Fund</b>	<b>5,056</b>	<b>5,056</b>
<b>4,972</b>	<b>1,299</b>	<b>210</b>	<b>6,481</b>	<b>4,860</b>	<b>Total Appropriation, Chief Executive</b>	<b>5,056</b>	<b>5,056</b>

**SUMMARY OF APPROPRIATIONS BY PROGRAM**  
(thousands of dollars)

Year Ending June 30, 2006						Year Ending June 30, 2008	
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2007 Adjusted Approp.	Recom- mended
4,972	1,299	210	6,481	4,860	<b>DIRECT STATE SERVICES - GENERAL FUND</b>		
					<b>Management and Administration</b>		
					Executive Management	5,056	5,056
<b>4,972</b>	<b>1,299</b>	<b>210</b>	<b>6,481</b>	<b>4,860</b>	<b>Subtotal</b>	<b>5,056</b>	<b>5,056</b>
<b>4,972</b>	<b>1,299</b>	<b>210</b>	<b>6,481</b>	<b>4,860</b>	<b>Total Direct State Services - General Fund</b>	<b>5,056</b>	<b>5,056</b>
<b>4,972</b>	<b>1,299</b>	<b>210</b>	<b>6,481</b>	<b>4,860</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>5,056</b>	<b>5,056</b>
<b>4,972</b>	<b>1,299</b>	<b>210</b>	<b>6,481</b>	<b>4,860</b>	<b>Total Appropriation, Chief Executive</b>	<b>5,056</b>	<b>5,056</b>

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL  
76. MANAGEMENT AND ADMINISTRATION**

**OBJECTIVES**

- To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
- To assure that the laws of the State are faithfully executed.
- To serve as Commander-In-Chief of all military and naval forces of the State.
- To make appointments and fill vacancies in accordance with legal requirements.
- To approve or disapprove legislation.
- To grant pardons and reprieves in all cases other than impeachment and treason.
- To supervise each department and agency of the State.
- To represent the State in relations with other governments and the public.

# CHIEF EXECUTIVE

## PROGRAM CLASSIFICATIONS

01. **Executive Management.** In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of this State and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the

administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander-In-Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

## EVALUATION DATA

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	110	93	92	92
Total Positions .....	110	93	92	92
Filled Positions by Program Class				
Executive Management .....	110	93	92	92
Total Positions .....	110	93	92	92

### Notes:

(a) Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflects the number of positions funded.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Organization</b>								
4,972	1,299	210	6,481	4,860		5,056	5,056	5,056
<b>Distribution by Fund and Program</b>								
4,972	1,299	210	6,481	4,860	01	5,056	5,056	5,056
<b>4,972</b>	<b>1,299</b>	<b>210</b>	<b>6,481</b>	<b>4,860</b>		<b>5,056</b> (a)	<b>5,056</b>	<b>5,056</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
4,044	941	-359	4,626	3,384		4,128	4,128	4,128
<b>4,044</b>	<b>941</b>	<b>-359</b>	<b>4,626</b>	<b>3,384</b>		<b>4,128</b>	<b>4,128</b>	<b>4,128</b>
<b>Chief Executive's Office</b>								
158	19	---	177	174	01	158	158	158
37	222	-12	247	---	01	37	37	37
108	1	6	115	112	01	108	108	108
42	4	6	52	48	01	42	42	42
10	1	---	11	6	01	10	10	10

