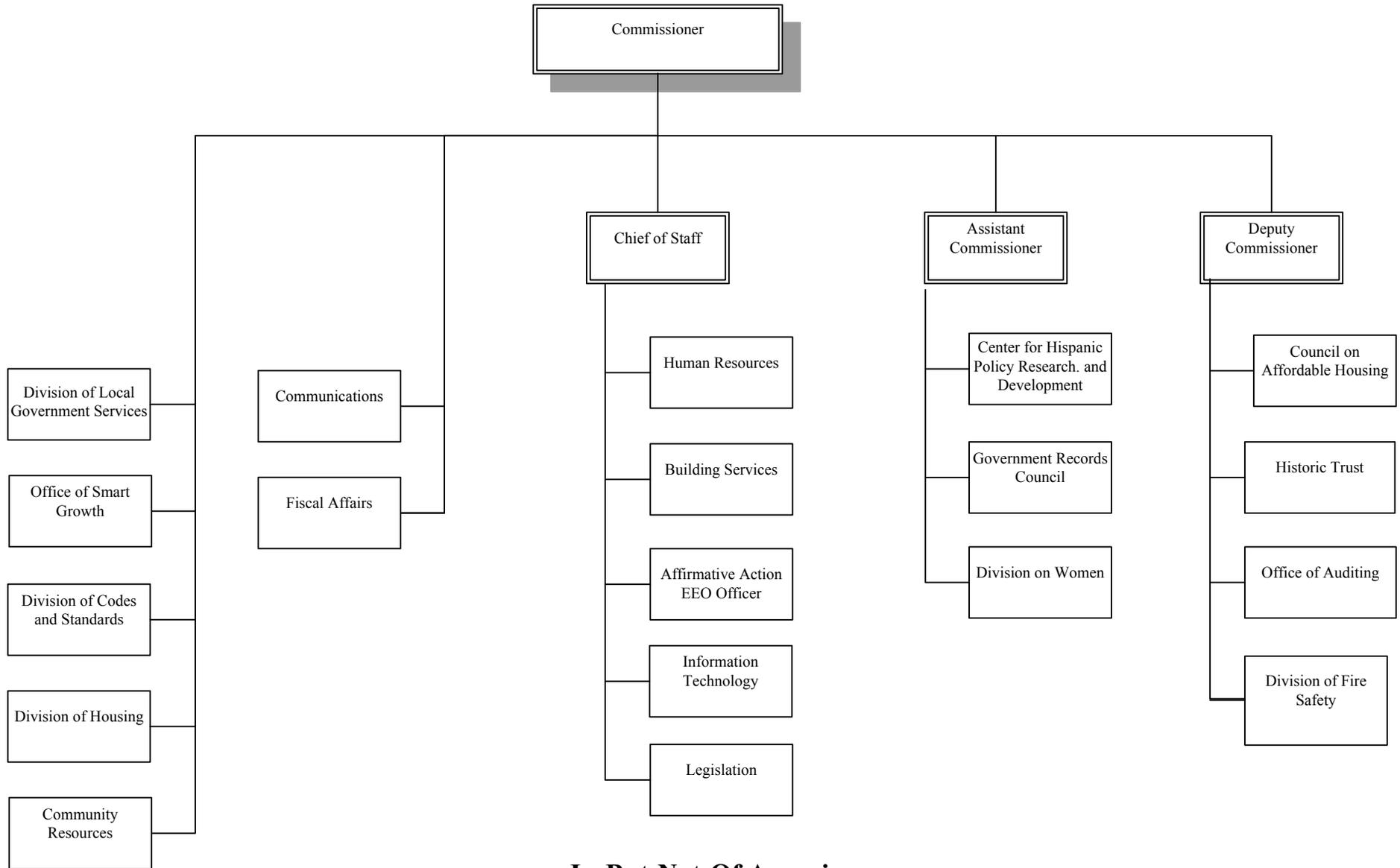


# COMMUNITY AFFAIRS



## In-But-Not-Of Agencies

New Jersey  
Meadowlands  
Commission

New Jersey  
Redevelopment  
Authority

New Jersey Home  
Mortgage Finance  
Agency

## DEPARTMENT OF COMMUNITY AFFAIRS

### OVERVIEW

The Department of Community Affairs (DCA) has many responsibilities, but one common mission - to invest in the people, places and progress of New Jersey. Through its various divisions and agencies, DCA provides a variety of services and programs to improve the quality of life in New Jersey. The Department works to support local governments; protect the environment; provide housing; advocate for women, Latinos, individuals with special needs and other minorities; and keep New Jersey's hardworking families safe. Organizationally, DCA also includes the following in-but-not-of agencies that receive funding through the State Budget: the Council on Affordable Housing, the New Jersey Historic Trust, the Government Records Council, and the State Planning Commission.

#### Budget Highlights

The Fiscal 2008 Budget for the Department of Community Affairs totals \$1.243 billion, a decrease of \$71.7 million or 5.5% under the fiscal 2007 adjusted appropriation of \$1.314 billion. This reduction is primarily taken in municipal grants and aid, one-time capital improvements, and one-time legislative grants.

#### Municipal Aid

The Fiscal 2008 Budget provides nearly \$2 billion in municipal aid to New Jersey's 566 municipalities, \$1.1 billion of which is budgeted in the Department of Community Affairs. Newly created is the 2008 Municipal Property Tax Assistance program at \$32.6 million. This funding represents a 2% growth of formula-based municipal aid, which will be allocated proportionately to all municipalities. The Consolidation Fund, newly funded at \$15 million in fiscal 2008, will augment the existing Sharing Available Resources Efficiently (SHARE) program funding of \$4.2 million to encourage consolidation and shared services. The appropriation for the Special Municipal Aid program in fiscal 2008 is \$132 million, representing 39% growth over the previous year's funding.

In fiscal 2008, \$835.4 million is recommended for Consolidated Municipal Property Tax Relief Aid (CMPTRA). The fiscal 2008 CMPTRA appropriation continues at the fiscal 2007 level, but a portion of the appropriation will be diverted to provide for mandatory increases in municipal aid from the Energy Tax Receipts Property Tax Relief Fund, appropriated at \$788.5 million. Combined, these two programs provide over \$1.6 billion, reflecting the State's continuing commitment to provide municipal governments with a stable base of revenue to address their needs for local public services.

Other municipal aid programs such as the Legislative Initiative Municipal Block Grant program, the Municipal Homeland Security Assistance Aid program, the Trenton Capital City Aid program, and the County Prosecutor's Funding Initiative Pilot program, continue to be funded at the fiscal 2007 level. These programs total over \$91.3 million.

This Budget also recommends reducing the Extraordinary Aid program by \$18 million, to \$25 million. The elimination of one-time legislative grants of \$35.9 million and funding for the Regional Efficiency Aid Program (REAP), \$11 million, is also recommended in fiscal 2008.

#### New Jersey's Hispanic Community

Recognizing that many Hispanic families and individuals face challenges and obstacles in attaining necessary services, Governor Corzine is increasing the budget of the Center for Hispanic Policy, Research and Development (CHPRD) by \$1 million or 33%. This increase will support new programs administered by Hispanic community-based and nonprofit organizations whose primary focus is to address the economic, educational, and social needs of the Hispanic community in New Jersey.

#### Department Accomplishments

DCA administered more than \$1 billion dollars in municipal aid in each of the last two years, and provided continuing education, technical assistance, and ethics and OPRA training to municipal officials, chief financial officers, and municipal clerks.

DCA is dedicated to helping local governments improve the quality of life in every one of the state's 566 municipalities. Recognizing the need to develop greater efficiencies throughout local government, DCA's SHARE Program encourages government interlocal cooperation and service sharing. The program offers grants to local units to help them study, develop, and implement new shared or regional service programs. It also offers counties and certain non-profit agencies grants to foster and establish countywide or regional shared services efforts.

SHARE has awarded more than \$4.2 million in 86 grants over the last two years. In fiscal 2007, the program was expanded to provide increased support to local governments - including municipalities, counties, fire districts, school districts, and nonprofits that act as regional coordinators - for the study or implementation of shared and regional services between local entities.

New grant application and funding policies have been instituted to make SHARE Grants more useful to local units. Applications can be submitted at any time. The program's goal is to provide a preliminary funding response within 10 days of receiving a complete application, so that municipalities and local units can plan for and move forward on shared service opportunities in a timely manner.

Realizing that local units can face challenges in setting aside the required matching funds for SHARE grants, the required match for feasibility studies has been reduced to 10% and the local match requirement has been eliminated entirely for implementation grants. We have also doubled - to \$200,000 - the maximum grant amount available to help implement new shared service programs.

DCA's recently introduced COUNT program is aimed specifically at county governments, encouraging them to use their central positions to coordinate shared services arrangements among local entities. Counties can receive \$100,000 per year for up to three years to establish ongoing county shared services offices. Atlantic, Camden, Cape May, Monmouth, Somerset, and Union Counties have received grants totaling \$1.16 million, and DCA is continuing to work with other counties to encourage their participation in the COUNT initiative. These grants underwrite county efforts to identify and facilitate new shared service opportunities. The Department anticipates increased use of SHARE for both feasibility studies and implementation of new programs as a result of pending legislation on shared services.

DCA is in the process of adopting the 2006 International Codes to align the State's Uniform Construction Code with the latest national model codes for building construction. The adoption includes the 2006 International Energy Conservation Code, which will bring the energy conservation requirements of the Uniform Construction Code up to the level of the latest national model energy conservation code.

Additionally, DCA is seeking legislative authority to go above and beyond the requirements of the national model code for energy conservation, provided the specific energy conservation measure(s) can increase efficiency or ultimately reduce costs. And, DCA is modifying the rehabilitation subcode to establish minimum energy efficiency guidelines for all replacement windows and to require the installation of insulation when a wall is opened as part of a rehab project.

The Division of Fire Safety was recently designated as a permanent member of the Domestic Security Preparedness Task Force, expanding its role in the State's homeland security and preparedness

initiatives. By order of the Governor, the Division of Fire Safety now has dual reporting responsibilities to the Department of Community Affairs and the Office of Homeland Security and Preparedness. These two initiatives echo a new phase of the division's evolution in the State's commitment to enhance its support for the fire service and the safety and security of New Jersey's citizens.

Governor Corzine established a landmark housing goal for the State to produce and preserve 100,000 units of affordable housing over the next 10 years. The plan will create housing for all New Jerseyans, especially those with moderate, low, and very low incomes, senior citizens and residents with special needs. DCA and its affiliate, the Housing and Mortgage Finance Agency (HMFA), are committed to reaching this goal by working with private, for-profit, nonprofit, and local government partners. We are dedicated to providing New Jersey residents with a choice of housing that is affordable, well-maintained, and located in communities that are attractive, safe, economically diverse, and easily accessible to employment, transportation, and services.

The housing initiatives and programs already offered by DCA and our affiliates are designed to complement each other to generate housing solutions and opportunities that provide affordable housing to everyone who needs it now and in the future. The Department is committed to implementing new initiatives and has taken steps to revamp existing programs as necessary to be more efficient in providing affordable housing across the state. We are well on our way to achieving the Governor's goal of 100,000 units in 10 years. In 2006, DCA and HMFA together produced and preserved over 7,000 units, totaling more than \$755 million in investments.

New funding in 2007 for the State Rental Assistance Program (SRAP) allows DCA to provide significantly more rental vouchers to low- and moderate-income individuals and families throughout New Jersey. By the end of calendar 2007, the program is expected to reach 4,000 households a year.

In 2006, DCA's Division of Housing developed the Municipal Land Acquisition (MLA) program to help municipalities acquire land for the production of affordable housing. DCA also made significant changes to the Balanced Housing Program rules to increase the amount of funding for affordable housing projects. By the end of fiscal 2007, the program is expected to produce 938 units and will expend \$59 million.

DCA, in conjunction with the HMFA, has enhanced the Home Express program to provide additional funding to developers of affordable housing. Home Express offers financing to developers of affordable rental housing in New Jersey under a streamlined application review process. Funded with DCA Balanced Housing funding, the program lets developers apply for the needed subsidies at the same time that they apply for federal low income housing tax credits and HMFA financing. Since the program's inception in 2004, Home Express has helped create more than 3,800 affordable units with a total investment of nearly \$105 million. In fiscal 2007, the program has committed more than \$13 million in funding to build affordable housing across the state.

HMFA and DCA also introduced the CHOICE Program (Choices in Homeownership Created for Everyone), which provides funding, in part through DCA Balanced Housing funds, to help builders produce mixed-income development and create more homeownership opportunities for New Jersey families. CHOICE offers construction financing, gap subsidies, and no-downpayment, below-market mortgages for new and rehabilitated low, moderate, emerging-market, and deed-restricted middle-income homeownership units. It is anticipated that 250 subsidized units will be approved during 2007.

DCA is dedicated to eliminating lead poisoning in New Jersey by 2010. In 2006, the Lead Hazard Control Assistance Program completed a comprehensive education and outreach program. The

program received over 100 applications, and has processed loans and relocation benefits totaling over \$3 million. We anticipate that loans and relocation benefits will reach over \$6 million in 2007.

Governor Corzine designated DCA as the sole administrator of the \$68 million federal low-income home energy assistance program (LIHEAP), which provides financial assistance to low-income households to offset the high cost of winter heating bills. As part of a comprehensive approach to providing energy assistance to New Jersey's at-risk population, DCA will also administer the Universal Services Fund for the New Jersey Board of Public Utilities. In 2006, the Universal Services Fund provided low-income families with an estimated \$130 million in utility bill credits.

The Council on Affordable Housing (COAH) governs municipal affordable housing obligations pursuant to the Fair Housing Act. COAH's third round substantive and procedural rules establish municipal affordable housing obligations for the 1999 to 2014 period using a "growth share" approach. COAH has received over 245 municipal plans and petitions for substantive certification and is anticipating an additional 50 municipal petitions over the coming year.

The Office of Smart Growth (OSG) is currently engaged in three major initiatives: Cross-Acceptance, the 2007 State Development & Redevelopment Plan, and Plan Endorsement. The Cross-Acceptance process entails negotiations with every county, State agencies, and selected municipalities as part of the State's statutory requirement to incorporate local and county planning visions into the 2007 State Development and Redevelopment Plan. Plan Endorsement is then used as an implementation tool for coordinating local planning with the State Plan. The Office's Smart Future Planning Grants help municipalities implement planning initiatives that further the goals and policies of the State Development and Redevelopment Plan. Since 2006, the Office has awarded almost \$3 million to 85 grantees and continues to be involved in more than 200 smart growth initiatives, representing more than \$6 million in investments across the state.

The New Jersey Historic Trust (NJHT) provides support and protection for New Jersey's historic resources. Funding assistance is limited to units of local and county government or qualified nonprofit organizations. Technical assistance and easement advice is available to public and private owners of historic resources. The 2006 Garden State Preservation Trust Fund round, conducted by the New Jersey Historic Trust, attracted 148 grant applications totaling \$35.8 million in requests for historic preservation projects. The Historic Trust has \$10.5 million available in funding to be awarded by the Trust Board in March 2007.

DCA responds to the needs of New Jersey's 566 communities and provides the vital programs, services, and training necessary to improve the lives of residents, including women and minorities. The Office on Women's Research and Policy, Support, Employment and Training reviews federal and state legislation of concern to women, and provides background information and issues briefing papers. Programs include fifteen Displaced Homemakers Programs, three Urban Women's Centers, and three Hispanic Women's Centers. In 2006, these programs collectively provided services to 3,500 women and over 10,000 hours of workshops/training, and helped 756 women secure employment.

The Office on the Prevention of Violence Against Women (OPVAW) provides legislative analysis, public education, policy, and program development on issues of violence against women. OPVAW supports grant programs related to violence against women such as the State's Rape Care Program, Women's Shelter Grants, the Statewide Domestic Violence Hotline, Women's Referral Central, Prevention of Violence Against Women Grants, and Police Domestic Violence Training Grants.

# COMMUNITY AFFAIRS

In fiscal 2007, DCA's Division on Women instituted the Deployed Military Spouses Program, which provides assistance to spouses of deployed military personnel through direct financial assistance payments and referrals to existing program services. DCA granted \$100,000 to the Burlington County Displaced Homemaker Center, which provided financial assistance to 64 individuals.

The New Jersey Women's Microbusiness Credit Program awarded \$302,871 in funding to four community-based organizations in order to establish a micro-lending program for New Jersey women entrepreneurs. The program offers small loans to individual entrepreneurs with well-developed, realistic business plans to help them start their own small businesses.

## DEPARTMENT OF COMMUNITY AFFAIRS

### SUMMARY OF APPROPRIATIONS BY FUND

(thousands of dollars)

Year Ending June 30, 2006						Year Ending June 30, 2008		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2007 Adjusted Approp.	Requested	Recommended
					<b>GENERAL FUND</b>			
36,008	40,429	-7,224	69,213	56,926	Direct State Services	38,773	38,678	38,678
55,710	39,409	7,795	102,914	87,717	Grants-In-Aid	61,845	50,260	50,260
107,446	3,923	---	111,369	95,812	State Aid	152,068	87,196	87,196
<b>199,164</b>	<b>83,761</b>	<b>571</b>	<b>283,496</b>	<b>240,455</b>	<b>Total General Fund</b>	<b>252,686</b>	<b>176,134</b>	<b>176,134</b>
					<b>PROPERTY TAX RELIEF FUND</b>			
927,069	---	-58,059	869,010	869,003	State Aid	1,061,472	1,066,372	1,066,372
<b>927,069</b>	<b>---</b>	<b>-58,059</b>	<b>869,010</b>	<b>869,003</b>	<b>Total Property Tax Relief Fund</b>	<b>1,061,472</b>	<b>1,066,372</b>	<b>1,066,372</b>
<b>1,126,233</b>	<b>83,761</b>	<b>-57,488</b>	<b>1,152,506</b>	<b>1,109,458</b>	<b>Total Appropriation, Department of Community Affairs</b>	<b>1,314,158</b>	<b>1,242,506</b>	<b>1,242,506</b>

### SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 2006						Year Ending June 30, 2008		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2007 Adjusted Approp.	Requested	Recommended
					<b>DIRECT STATE SERVICES - GENERAL FUND</b>			
					<b>Community Development Management</b>			
5,817	5,072	-44	10,845	8,810	Housing Code Enforcement	6,529	6,529	6,529
4,586	848	1	5,435	5,051	Housing Services	5,019	5,019	5,019
6,969	18,469	---	25,438	19,817	Uniform Construction Code	8,752	8,752	8,752
---	661	400	1,061	1,061	Boarding Home Regulation and Assistance	---	---	---
280	194	---	474	473	Codes and Standards	324	324	324
6,177	15,108	-7,660	13,625	9,778	Uniform Fire Code	6,275	6,275	6,275
<b>23,829</b>	<b>40,352</b>	<b>-7,303</b>	<b>56,878</b>	<b>44,990</b>	<b>Subtotal</b>	<b>26,899</b>	<b>26,899</b>	<b>26,899</b>
					<b>Economic Planning and Development</b>			
2,932	---	-118	2,814	2,456	Office of Smart Growth	2,478	2,478	2,478
<b>2,932</b>	<b>---</b>	<b>-118</b>	<b>2,814</b>	<b>2,456</b>	<b>Subtotal</b>	<b>2,478</b>	<b>2,478</b>	<b>2,478</b>
					<b>Social Services Programs</b>			
505	---	67	572	572	Community Resources	500	500	500
1,171	---	-199	972	970	Women's Programs	1,180	1,180	1,180
<b>1,676</b>	<b>---</b>	<b>-132</b>	<b>1,544</b>	<b>1,542</b>	<b>Subtotal</b>	<b>1,680</b>	<b>1,680</b>	<b>1,680</b>
					<b>State Subsidies and Financial Aid</b>			
4,472	77	-610	3,939	3,909	Local Government Services	4,009	3,914	3,914
<b>4,472</b>	<b>77</b>	<b>-610</b>	<b>3,939</b>	<b>3,909</b>	<b>Subtotal</b>	<b>4,009</b>	<b>3,914</b>	<b>3,914</b>

# COMMUNITY AFFAIRS

Orig. & (S)Supple- mental	Year Ending June 30, 2006					Year Ending June 30, 2008		
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2007 Adjusted Approp.	Requested	Recom- mended
3,099	---	939	4,038	4,029	<b>Management and Administration</b>			
					Administration and Support Services	3,707	3,707	3,707
3,099	---	939	4,038	4,029	<i>Subtotal</i>	3,707	3,707	3,707
<b>36,008</b>	<b>40,429</b>	<b>-7,224</b>	<b>69,213</b>	<b>56,926</b>	<b>Total Direct State Services - General Fund</b>	<b>38,773</b>	<b>38,678</b>	<b>38,678</b>
<b>36,008</b>	<b>40,429</b>	<b>-7,224</b>	<b>69,213</b>	<b>56,926</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>38,773</b>	<b>38,678</b>	<b>38,678</b>
<b>GRANTS-IN-AID - GENERAL FUND</b>								
<b>Community Development Management</b>								
919	157	44	1,120	1,120	Housing Code Enforcement	919	919	919
21,660	6,044	91	27,795	16,821	Housing Services	28,160	24,160	24,160
9,571	591	7,660	17,822	16,712	Uniform Fire Code	8,666	8,571	8,571
---	28,700	---	28,700	28,700	New Jersey Meadowlands Commission	---	---	---
<b>32,150</b>	<b>35,492</b>	<b>7,795</b>	<b>75,437</b>	<b>63,353</b>	<i>Subtotal</i>	<b>37,745</b>	<b>33,650</b>	<b>33,650</b>
<b>Economic Planning and Development</b>								
2,295	---	---	2,295	2,295	Office of Smart Growth	2,295	2,295	2,295
<b>2,295</b>	<b>---</b>	<b>---</b>	<b>2,295</b>	<b>2,295</b>	<i>Subtotal</i>	<b>2,295</b>	<b>2,295</b>	<b>2,295</b>
<b>Social Services Programs</b>								
18,150	---	---	18,150	18,149	Community Resources	16,690	11,200	11,200
3,115	750	---	3,865	3,840	Women's Programs	5,115	3,115	3,115
<b>21,265</b>	<b>750</b>	<b>---</b>	<b>22,015</b>	<b>21,989</b>	<i>Subtotal</i>	<b>21,805</b>	<b>14,315</b>	<b>14,315</b>
<b>State Subsidies and Financial Aid</b>								
---	3,167	---	3,167	80	Local Government Services	---	---	---
---	3,167	---	3,167	80	<i>Subtotal</i>	---	---	---
<b>55,710</b>	<b>39,409</b>	<b>7,795</b>	<b>102,914</b>	<b>87,717</b>	<b>Total Grants-In-Aid - General Fund</b>	<b>61,845</b>	<b>50,260</b>	<b>50,260</b>
<b>55,710</b>	<b>39,409</b>	<b>7,795</b>	<b>102,914</b>	<b>87,717</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>61,845</b>	<b>50,260</b>	<b>50,260</b>
<b>STATE AID - GENERAL FUND</b>								
<b>Community Development Management</b>								
16,925	---	---	16,925	16,906	Housing Services	16,925	16,925	16,925
<b>16,925</b>	<b>---</b>	<b>---</b>	<b>16,925</b>	<b>16,906</b>	<i>Subtotal</i>	<b>16,925</b>	<b>16,925</b>	<b>16,925</b>
<b>State Subsidies and Financial Aid</b>								
90,521	3,923	---	94,444	78,906	Local Government Services	135,143	70,271	70,271
<b>90,521</b>	<b>3,923</b>	<b>---</b>	<b>94,444</b>	<b>78,906</b>	<i>Subtotal</i>	<b>135,143</b>	<b>70,271</b>	<b>70,271</b>
<b>107,446</b>	<b>3,923</b>	<b>---</b>	<b>111,369</b>	<b>95,812</b>	<b>Total State Aid - General Fund</b>	<b>152,068</b>	<b>87,196</b>	<b>87,196</b>

# COMMUNITY AFFAIRS

Orig. & (S)Supplemental	Year Ending June 30, 2006				2007 Adjusted Approp.	Year Ending June 30, 2008		
	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		Requested	Recommended	
927,069	---	-58,059	869,010	869,003				
927,069	---	-58,059	869,010	869,003				
927,069	---	-58,059	869,010	869,003				
1,034,515	3,923	-58,059	980,379	964,815				
1,126,233	83,761	-57,488	1,152,506	1,109,458				
					<b>STATE AID - PROPERTY TAX RELIEF FUND</b>			
					<b>State Subsidies and Financial Aid</b>			
					Local Government Services	1,061,472	1,066,372	1,066,372
					<i>Subtotal</i>	<i>1,061,472</i>	<i>1,066,372</i>	<i>1,066,372</i>
					<i>Total State Aid - Property Tax Relief Fund</i>	<i>1,061,472</i>	<i>1,066,372</i>	<i>1,066,372</i>
					<b>TOTAL STATE AID</b>	<b>1,213,540</b>	<b>1,153,568</b>	<b>1,153,568</b>
					<i>Total Appropriation, Department of Community Affairs</i>	<i>1,314,158</i>	<i>1,242,506</i>	<i>1,242,506</i>

## 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

### 41. COMMUNITY DEVELOPMENT MANAGEMENT

#### OBJECTIVES

1. To continue neighborhood preservation and balanced housing activities throughout the state by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low- and moderate-income housing.
2. To provide for the protection of the health, safety, welfare, and rights of the residents of the state's rooming and boarding homes.
3. To preserve the existing multi-family housing stock in the state and protect the health and safety of the occupants.
4. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
5. To ensure that all the areas of the state are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public and firefighters in buildings which pose a serious life safety hazard. To serve as the lead State fire service agency.
6. To protect purchasers of units in condominiums, cooperatives, retirement communities, and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition; protect the residents of continuing care retirement communities from a provider becoming insolvent or unable to provide responsible care.
7. To provide rental assistance payments to low-income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically challenged.
8. To maximize the effectiveness of existing landlord/tenant laws and regulations through programs of information, education, training, outreach and enforcement; perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
9. To continue providing to the residents of the state the opportunity to acquire low- and moderate-income housing through the efforts of the Council on Affordable Housing.

10. Address the needs of the homeless through prevention measures and by providing adequate shelter through rehabilitation and expansion of existing shelters.
11. Within the Meadowlands District, to continue to acquire open space for permanent preservation, enhance environmentally sensitive wetland areas, develop active and passive recreational opportunities, redevelop brownfields properties, and enhance wildlife habitats.
12. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts.

#### PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers, and issues appropriate certificates of registration and occupancy for hotels, motels, and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.
02. **Housing Services.** Provides services in such areas as the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C.52:27D-10), the regulation of limited dividend and non-profit housing agencies (C.55:16-1 et seq.), assistance to established housing authorities (C.55:14A-1) and redevelopment agencies (C.40:55C-1), and administers a federal and State sponsored housing assistance program, and the HOME Investment Partnerships program. The Prevention of Homelessness program assists the homeless by providing emergency accommodations, rental assistance, and interest rate subsidies to low- and moderate-income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures the competence of local construction code officials through a licensing program and verifies that all pre-manufactured buildings shipped into the state conform to the code (C.55:13A-1, C.52:27B-119); administers the New Home Warranty program (C.46:3B-1 et seq.); and enforces the

Planned Real Estate Full Disclosure Act (C.45:22A-1). Inspects ski lifts, liquefied petroleum gas facilities, and carnival/amusement rides in the interest of public safety.

- 12. **Boarding Home Regulation and Assistance.** Provides for the health, safety, and welfare of all those who reside in rooming and boarding houses in the state; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses, and residential health care facilities.
- 13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code, and Boarding Home Regulation and Assistance.
- 18. **Uniform Fire Code.** Provides for public education programs to inform the general public on fire prevention, provides loans to emergency service agencies, and provides training programs for local firefighters, fire officers, and fire code enforcement personnel under the Uniform Fire Safety Act (C.52:27D-192 et seq. and C.52:27D-25a et seq.).

Administers a statewide fire incident reporting program, administers local fire code enforcement and monitoring, conducts inspections in approximately 100 municipalities as well as all State-owned and leased property, and regulates and certifies the fire protection equipment industry. Provides domestic security guidance to local fire departments, administers the States' Fire Coordinator System and responds to all emergency incidents requiring mutual aid. Investigates serious firefighter injuries or fatalities and, in coordination with the NJ State Police Arson/Bomb Unit, seeks to determine the cause of suspicious fires. Supports the New Jersey Fire Safety Commission and its six advisory councils, and serves as the chair of the Governor's Fire Service and Safety Task Force.

- 20. **New Jersey Meadowlands Commission.** Empowered with regional planning and zoning authority to ensure the environmental protection and enhancement of the Meadowlands District (C.13:17-1 et seq.). Its mandates are to protect the delicate balance of nature, provide for orderly development, and provide facilities for the disposal of solid waste.

EVALUATION DATA

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
<b>PROGRAM DATA</b>				
<b>Housing Code Enforcement</b>				
Buildings registered	82,929	84,905	84,905	84,905
Dwelling units registered	927,320	938,251	938,251	938,251
Dwelling units requiring inspection	193,723	198,848	187,815	164,843
Dwelling units inspected	195,524	161,172	206,653	183,681
Percentage of dwelling units inspected	101%	81%	110%	111%
Cost per unit inspected, State	\$35.67	\$30.87	\$30.56	\$34.50
Cost per unit inspected, local	\$27.18	\$89.17	\$35.98	\$37.23
Penalties issued	10,542	9,231	9,231	9,231
<b>Housing Services</b>				
Neighborhood Preservation				
Neighborhood improvement projects	40	37	37	37
Housing units produced	2,200	2,400	3,200	3,600
Technical assistance to non-profit housing developers	40	45	65	70
Homelessness Prevention				
Households assisted	2,300	1,081	2,300	2,300
Shelter beds funded	150	150	210	220
Relocation Assistance				
Families receiving State relocation funds	43	---	60	60
Relocation assistance programs approved	60	21	30	30
Complaints resolved	5	9	20	20
<b>Uniform Construction Code</b>				
Permits issued	4,943	5,345	5,346	5,346
Inspections	36,025	43,741	43,740	43,740
Officials licensed	4,813	4,748	4,750	4,750
Plans reviewed	2,338	1,963	2,002	2,061
State Building Unit				
Annual permits	50	50	50	50
Construction permits issued	706	749	764	786
Certificates of occupancy and approvals issued	337	1,576	573	590
Continuing education and training programs offered	332	317	320	320
Elevator Safety Unit				
Devices registered	29,438	30,421	30,421	30,421
State-administered municipalities	437	441	441	441
Liquefied petroleum gas inspections	1,656	1,921	1,920	1,920
Amusement ride inspections	5,802	5,943	5,950	5,950
Ski lift inspections	197	210	210	210

# COMMUNITY AFFAIRS

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
<b>Boarding Home Regulation and Assistance</b>				
Evaluations .....	1,658	1,427	1,430	1,430
Reevaluations .....	1,574	1,135	1,135	1,135
Closings-imminent hazard .....	10	4	5	5
Permanent licenses .....	1,291	1,339	1,340	1,340
Penalties issued .....	435	393	395	395
Complaints filed .....	197	351	350	350
<b>Uniform Fire Code</b>				
Life hazards registered .....	65,815	66,085	66,500	66,500
State inspections or reinspections performed .....	13,675	14,205	14,700	14,700
Fire officials and inspectors certified .....	4,070	4,038	4,198	4,004
State owned and maintained buildings inspected or reinspected .....	4,926	5,700	5,700	5,700
National fire incident reporting - participating organizations .	479	636	700	700
Local enforcement monitoring .....	76	80	110	110

## PERSONNEL DATA

### Position Data

#### Filled Positions by Funding Source

State Supported .....	28	27	27	29
Federal .....	211	222	226	226
All Other .....	638	658	679	679
Total Positions .....	877	907	932	934

#### Filled Positions by Program Class

Housing Code Enforcement .....	138	139	142	142
Housing Services .....	289	289	304	304
Uniform Construction Code .....	326	353	353	353
Boarding Home Regulation and Assistance .....	20	22	21	23
Codes and Standards .....	8	9	10	10
Uniform Fire Code .....	96	95	102	102
Total Positions .....	877	907	932	934

### Notes:

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflects the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
5,817	5,072	-44	10,845	8,810	Housing Code Enforcement	01	6,529	6,529	6,529
4,586	848	1	5,435	5,051	Housing Services	02	5,019	5,019	5,019
6,969	18,469	---	25,438	19,817	Uniform Construction Code	06	8,752	8,752	8,752
---	661	400	1,061	1,061	Boarding Home Regulation and Assistance	12	---	---	---
280	194	---	474	473	Codes and Standards	13	324	324	324
6,177	15,108	-7,660	13,625	9,778	Uniform Fire Code	18	6,275	6,275	6,275
<b>23,829</b>	<b>40,352</b>	<b>-7,303</b>	<b>56,878</b>	<b>44,990</b>	<b>Total Direct State Services</b>		<b>26,899<sup>(a)</sup></b>	<b>26,899</b>	<b>26,899</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
17,454	11,667 26,856 <sup>R</sup>	-9,855	46,122	31,109	Salaries and Wages		20,175	20,329	20,329
---	---	---	---	5,035	Employee Benefits		---	---	---
<b>17,454</b>	<b>38,523</b>	<b>-9,855</b>	<b>46,122</b>	<b>36,144</b>	<b>Total Personal Services</b>		<b>20,175</b>	<b>20,329</b>	<b>20,329</b>

# COMMUNITY AFFAIRS

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
86	376	1,092	1,554	816		86	86	86
872	100	818	1,790	1,674		859	784	784
626	299	477	1,402	825		621	542	542
Special Purpose:								
243	---	---	243	243	02	243	243	243
1,950	643	---	2,593	2,295				
2,128	205	---	2,333	2,247	02	2,266	2,266	2,266
---	194 R	---	194	194	02	2,274	2,274	2,274
95	---	---	95	---	13	---	---	---
375	---	100	475	475	18	---	---	---
---	12	65	77	77	18	375	375	375
Additions, Improvements and Equipment								
						---	---	---
<b><u>GRANTS-IN-AID</u></b>								
<b>Distribution by Fund and Program</b>								
919	157	44	1,120	1,120	01	919	919	919
21,660	6,044	91	27,795	16,821	02	28,160	24,160	24,160
9,571	591	7,660	17,822	16,712	18	8,666	8,571	8,571
---	28,700	---	28,700	28,700	20	---	---	---
<b>Total Grants-in-Aid</b>						<b>37,745</b>	<b>33,650</b>	<b>33,650</b>
<b>32,150</b>	<b>35,492</b>	<b>7,795</b>	<b>75,437</b>	<b>63,353</b>				
<b>Distribution by Fund and Object</b>								
Grants:								
919	157	44	1,120	1,120				
2,300	777	---	3,077	2,859	01	919	919	919
4,360	---	---	4,360	4,216	02	2,300	2,300	2,300
---	1,517	91	1,608	---	02	4,360	4,360	4,360
15,000	3,750	---	18,750	9,746	02	---	---	---
---	---	---	---	---	02	17,500	17,500	17,500
8,425	431	7,000	15,856	15,350	02	4,000	---	---
1,000	---	---	1,000	1,000	18	8,425	8,425	8,425
---	---	---	---	---	18	---	---	---
146	160	660	966	362	18	95	---	---
---	3,205 R	---	3,205	3,205	18	146	146	146
---	279 R	---	279	279	20	---	---	---
---	25,216 R	---	25,216	25,216	20	---	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended	
<b>STATE AID</b>									
<b>Distribution by Fund and Program</b>									
16,925	---	---	16,925	16,906	Housing Services	02	16,925	16,925	16,925
<u>16,925</u>	<u>---</u>	<u>---</u>	<u>16,925</u>	<u>16,906</u>	<b>Total State Aid</b>		<u>16,925</u>	<u>16,925</u>	<u>16,925</u>
<b>Distribution by Fund and Object</b>									
State Aid:									
250	---	---	250	231	Relocation Assistance	02	250	250	250
2,750	---	---	2,750	2,750	Neighborhood Preservation (P.L. 1975, c.248 and c.249)	02	2,750	2,750	2,750
<u>13,925</u>	<u>---</u>	<u>---</u>	<u>13,925</u>	<u>13,925</u>	Neighborhood Preservation-Fair Housing (P.L. 1985, c.222)	02	<u>13,925</u>	<u>13,925</u>	<u>13,925</u>
<u>72,904</u>	<u>75,844</u>	<u>492</u>	<u>149,240</u>	<u>125,249</u>	<b>Grand Total State Appropriation</b>		<u>81,569</u>	<u>77,474</u>	<u>77,474</u>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
216,062					Housing Services	02	213,552	216,351	216,351
136 <sup>S</sup>	5,823	1	222,022	197,944	Uniform Construction Code	06	31	---	---
---	15	---	15	15	Uniform Fire Code	18	28	28	28
<u>65</u>	<u>22</u>	<u>---</u>	<u>87</u>	<u>22</u>	<b>Total Federal Funds</b>		<u>213,611</u>	<u>216,379</u>	<u>216,379</u>
<u>216,263</u>	<u>5,860</u>	<u>1</u>	<u>222,124</u>	<u>197,981</u>	<b>All Other Funds</b>				
---	---	---	---	---	Housing Code Enforcement	01	4,719	3,604	3,604
---	115,030	---	---	---	Housing Services	02	79,698	80,051	80,051
---	92,376 <sup>R</sup>	109	207,515	139,896	Uniform Construction Code	06	15,258	13,835	13,835
---	4,524 <sup>R</sup>	---	4,524	4,524	Boarding Home Regulation and Assistance	12	775	775	775
---	---	---	---	---	Codes and Standards	13	150	150	150
---	---	---	---	---	Uniform Fire Code	18	10,810	10,477	10,477
---	6	---	---	---	New Jersey Meadowlands Commission	20	300	110	110
---	18 <sup>R</sup>	---	24	13	<b>Total All Other Funds</b>		<u>111,710</u>	<u>109,002</u>	<u>109,002</u>
<u>---</u>	<u>211,954</u>	<u>109</u>	<u>212,063</u>	<u>144,433</u>	<b>GRAND TOTAL ALL FUNDS</b>		<u>406,890</u>	<u>402,855</u>	<u>402,855</u>
<u>289,167</u>	<u>293,658</u>	<u>602</u>	<u>583,427</u>	<u>467,663</u>					

### Notes -- Direct State Services - General Fund

(a) The fiscal year 2007 appropriation has been adjusted for the allocation of salary program, which includes \$2,423,000 in appropriated receipts, and for the transfer of funds to the Interdepartmental Salary and Other Benefits Account.

### Language Recommendations -- Direct State Services - General Fund

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes, except that the amounts attributable to \$0.00075 per cubic foot of new construction and \$0.39 per \$1,000 of other construction shall be dedicated to the Smart Future Planning Grant-in-Aid program. Notwithstanding the provision of law to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated.

Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L. 2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, necessary to operate the program subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Pursuant to section 15 of P.L. 1983, c.530 (C.55:14K-15), the Commissioner of the Department of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L. 1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated.

There is appropriated from the Urban and Rural Centers Unsafe Demolition Revolving Loan Fund established under P.L.1997, c.125, the sum of \$2,500,000, to be used for building demolition and disposal projects in the municipality of Newark.

#### **Language Recommendations -- Grants-In-Aid - General Fund**

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated hereinabove for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is allocated from the Neighborhood Preservation Nonlapsing Revolving Fund to SRAP for the purposes of subsections a. and c. of section 1 of P.L. 2004, c.140 (C.52:27D-287.1).

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated.

The amount hereinabove appropriated for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

# COMMUNITY AFFAIRS

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Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (C.40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L. 1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$110,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands Municipal Committee.

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, an amount equal to 5% of the Homelessness Prevention Program grants-in-aid appropriation shall be available for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Homeless Shelters account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

## Language Recommendations -- State Aid - General Fund

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

Of the sum hereinabove appropriated for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

The amount hereinabove appropriated for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Neighborhood Preservation-Fair Housing, an amount not to exceed \$5,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance at the end of the preceding fiscal year in the Neighborhood Preservation-Fair Housing account is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for Neighborhood Preservation - Fair Housing may be used in any municipality.

## 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

### 51. ECONOMIC PLANNING AND DEVELOPMENT

#### OBJECTIVES

1. The Office of Smart Growth is charged with implementing the New Jersey State Development and Redevelopment Plan, providing expertise and staff to carry out the objectives of the Governor's Smart Growth Policy Council and the State Planning Commission.

#### PROGRAM CLASSIFICATIONS

49. **Office of Smart Growth.** This office incorporates the Office of State Planning, and provides support to the State Planning Commission and the Governor's Smart Growth Policy Council. The office administers smart future planning grants, available to counties and municipalities to promote redevelopment, economic activities, and preservation that are consistent with smart growth principles. The office facilitates

the implementation of the State Plan and smart growth projects. It ensures agency cooperation on plans, policies, and projects that serve smart growth principles. The office carries out the statutory functions of the State Planning Commission, coordinates with State agencies, provides technical planning assistance, works with communities to implement the State Plan through cross-acceptance and plan endorsement, and supports outreach programs such as the Brownfields Redevelopment Task Force and urban redevelopment initiatives.

The New Jersey Historic Trust and associated administrative costs are affiliated with the Department of Community Affairs. The Historic Trust, through the Garden State Historic Preservation Trust Fund, awards and administers grants for historic preservation planning and capital projects.

EVALUATION DATA

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
<b>PROGRAM DATA</b>				
<b>Office of Smart Growth</b>				
Smart Future Planning Grants Awarded .....	40	72	40	40
Endorsed County and Municipal Plans (Including Center Designations) .....	7	5	10	17
Historic Trust Grants .....	85	40	60	40
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	24	26	21	29
All Other .....	7	6	6	6
Total Positions .....	31	32	27	35
Filled Positions by Program Class				
Office of Smart Growth .....	31	32	27	35
Total Positions .....	31	32	27	35

Notes:

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflects the number of positions funded. All Other includes positions supported by dedicated resources previously reported as State Supported.

APPROPRIATIONS DATA  
(thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended	
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
2,932	---	-118	2,814	2,456	Office of Smart Growth	49	2,478	2,478	2,478
<u>2,932</u>	<u>---</u>	<u>-118</u>	<u>2,814</u>	<u>2,456</u>	<b>Total Direct State Services</b>		<b>2,478 (a)</b>	<b>2,478</b>	<b>2,478</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
1,601	---	-42	1,559	1,559	Salaries and Wages		1,589	1,596	1,596
<u>1,601</u>	<u>---</u>	<u>-42</u>	<u>1,559</u>	<u>1,559</u>	<b>Total Personal Services</b>		<b>1,589</b>	<b>1,596</b>	<b>1,596</b>
55	---	-26	29	29	Materials and Supplies		51	51	51
245	---	-55	190	190	Services Other Than Personal		229	222	222
6	---	5	11	11	Maintenance and Fixed Charges		6	6	6
Special Purpose:									
25	---	---	25	25	Governor's Smart Growth Policy Council	49	25	25	25
137 <sup>S</sup>	---	---	137	79	Smart Growth Ombudsman	49	---	---	---
285 <sup>S</sup>	---	---	285	79	Brownfields Redevelopment Task Force	49	---	---	---
578	---	---	578	484	Historic Trust/Open Space Administrative Costs	49	578	578	578
<b>GRANTS-IN-AID</b>									
<b>Distribution by Fund and Program</b>									
2,295	---	---	2,295	2,295	Office of Smart Growth	49	2,295	2,295	2,295
<u>2,295</u>	<u>---</u>	<u>---</u>	<u>2,295</u>	<u>2,295</u>	<b>Total Grants-in-Aid</b>		<b>2,295</b>	<b>2,295</b>	<b>2,295</b>
<b>Distribution by Fund and Object</b>									
Grants:									
<u>2,295</u>	<u>---</u>	<u>---</u>	<u>2,295</u>	<u>2,295</u>	Smart Future Planning Grants	49	<u>2,295</u>	<u>2,295</u>	<u>2,295</u>
<u>5,227</u>	<u>---</u>	<u>-118</u>	<u>5,109</u>	<u>4,751</u>	<b>Grand Total State Appropriation</b>		<b>4,773</b>	<b>4,773</b>	<b>4,773</b>

# COMMUNITY AFFAIRS

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
---	72	119	191	162	49	---	---	---
---	72	119	191	162		---	---	---
<b>All Other Funds</b>								
---	120 21 <sup>R</sup>	12	153	---	49	25	25	25
---	141	12	153	---		25	25	25
5,227	213	13	5,453	4,913		4,798	4,798	4,798
<b>GRAND TOTAL ALL FUNDS</b>								

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2007 appropriation has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits Account.

**Language Recommendations -- Direct State Services - General Fund**

The Office of Smart Growth is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of Smart Growth.

The amount hereinabove for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L. 2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," P.L. 1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L. 1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L. 1992, c.88; and the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L. 1995, c.204, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$578,000 shall be transferred from the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs.

**50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY**  
**55. SOCIAL SERVICES PROGRAMS**

**OBJECTIVES**

1. To continue to address the needs of New Jersey's disadvantaged low- and moderate-income population through community-based organizations and agencies of local government.
2. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
3. To empower the Hispanic community in New Jersey through the process of inclusion in policy development and direct social services.
4. To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings and through direct energy assistance payments.
5. To assess and respond to the recreation needs of New Jersey's mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
6. To promote representation of the interests and needs of the State's low- and moderate-income people in state policy deliberations on issues of relevance to them.
7. To mitigate lead related paint hazards in housing by providing grants and loans to help fund interim controls, lead rehabilitation and abatement; to increase public awareness of

such dangers; to provide training in lead-safe maintenance, rehabilitation, and identification of lead-based paint hazards; to increase awareness of the different types of indoor environmental hazards; and to identify housing that has been classified as lead safe.

**PROGRAM CLASSIFICATIONS**

05. **Community Resources.** Provides assistance to nonprofit groups, local governments, and other local organizations in improving the quality of life for the state's low-income population. In addition to serving as the New Jersey Office of Economic Opportunity (C.52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the disabled), the Hispanic community, weatherization and lead-based paint hazard control.

The Center for Hispanic Policy, Research and Development (CHPRD) ensures the empowerment of the Latino/Hispanic community of the state through the provision of grants to Hispanic community-based organizations for innovative programs and initiatives; technical assistance and referral services aimed at empowering Hispanic community-based organizations; creating training/employment opportunities for Hispanic college interns (a source of potential leadership); conducting and supporting research on Hispanics in New Jersey; developing public/private partnerships that would enrich CHPRD programs and initiatives and provide additional resources; and recognizing the contributions of the Latino community in New Jersey.

The Special Olympics program, supported through volunteers, consists of four statewide sports training and athletic competition programs: the Association of Blind Athletes, NJ Tournament of Champions, Special Olympics NJ, and Wheelchair Sports Council of New Jersey. It provides training for 25,000 children and adult athletes with physical, intellectual, and learning disabilities and to those who are blind and/or visually impaired.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs, and opportunities for all citizens including the developmentally and physically challenged. This office has made possible the creation of 82 recreation programs serving 5,200 persons with disabilities across the state, and it has provided training and technical assistance to more than 1,000 individuals with disabilities each year.

The Low Income Home Energy Assistance Program (LIHEAP) is a federally funded program that provides subsidies to help low-income families and individuals pay for home heating costs or heating bills associated with rent. In addition to the heating assistance benefit, households may also be eligible for emergency energy assistance and

medically necessary cooling assistance. To be eligible for LIHEAP benefits, the applicant household must be responsible for home heating costs, either directly or included in the rent, and must meet income eligibility requirements.

15. **Women's Programs.** The Division on Women (C.52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division and rules adopted through N.J.A.C.5:2-1.1(f)2 established by the office on Women's Policy and Research, Support, Employment, and Training. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, sexual assault programs, information hotlines, and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women. The Division on Women has a successful outreach program to statewide women's organizations through the distribution of information concerning issues and programs that are pertinent to women, community-based organizations, and the general public.

**EVALUATION DATA**

	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Revised FY 2007</b>	<b>Budget Estimate FY 2008</b>
<b>PROGRAM DATA</b>				
<b>Community Resources</b>				
Hispanic population served .....	300,000	305,000	305,000	305,000
Community action agencies .....	27	27	27	26
Persons served by community action agencies .....	317,581	327,109	336,922	336,922
Recreation programs for individuals with disabilities .....	82	82	82	66
Units weatherized .....	2,757	2,757	2,835	2,835
 <b>Home Energy Assistance</b>				
Number of cases .....	154,645	167,521	168,000	165,000
Number of persons .....	372,696	385,298	386,000	375,000
Total assistance expenditures .....	\$68,387,000	\$77,346,000	\$75,986,000	\$75,986,000
Average assistance payments:				
Per case .....	\$442	\$462	\$452	\$461
Per person .....	\$183	\$201	\$197	\$203
 <b>Women's Programs</b>				
Clients served by Women's Referral Central Hot Line .....	7,683	7,600	7,600	7,600
Displaced homemakers served by funded programs .....	2,474	2,503	2,500	2,550
Number of rape victims served .....	8,581	8,525	8,550	8,550
Number of prevention and education programs for rape victims .....	2,000	2,693	2,000	2,000
Urban women served by grant programs .....	442	365	400	450
Hispanic women served by grant programs .....	615	609	625	600
Clients served by Women's Domestic Violence Hotline .....	4,248	4,460	4,500	4,500
 <b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	21	19	18	22
Federal (a) .....	40	44	45	45
All Other .....	---	9	10	10
Total Positions .....	61	72	73	77

# COMMUNITY AFFAIRS

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
Filled Positions by Program Class				
Community Resources (a) .....	45	59	61	61
Women's Programs .....	16	13	12	16
Total Positions .....	61	72	73	77

**Notes:**

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflects the number of positions funded.

(a) Position data reflects the transfer of the Low Income Home Energy Assistance Program from the Department of Human Services to the Department of Community Affairs.

**APPROPRIATIONS DATA  
(thousands of dollars)**

Orig. & (S)Supple- mental	Year Ending June 30, 2006			Total Available	Expended	Prog. Class.	Year Ending June 30, 2008		
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total				2007 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
505	---	67	572	572	05	500	500	500	
1,171	---	-199	972	970	15	1,180	1,180	1,180	
<b>1,676</b>	<b>---</b>	<b>-132</b>	<b>1,544</b>	<b>1,542</b>		<b>1,680<sup>(a)</sup></b>	<b>1,680</b>	<b>1,680</b>	
<b>Distribution by Fund and Object</b>									
Personal Services:									
859	---	-95	764	764		866	872	872	
859	---	-95	764	764		866	872	872	
62	---	-31	31	31		62	62	62	
174	---	20	194	194		172	166	166	
6	---	---	6	6		5	5	5	
Special Purpose:									
75	---	---	75	75	05	75	75	75	
93	---	---	93	92	15	93	93	93	
7	---	---	7	6	15	7	7	7	
400	---	-26	374	374	15	400	400	400	
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
18,150	---	---	18,150	18,149	05	16,690	11,200	11,200	
3,115	750	---	3,865	3,840	15	5,115	3,115	3,115	
<b>21,265</b>	<b>750</b>	<b>---</b>	<b>22,015</b>	<b>21,989</b>		<b>21,805</b>	<b>14,315</b>	<b>14,315</b>	
<b>Distribution by Fund and Object</b>									
Grants:									
---	---	---	---	---	05	500	---	---	
---	---	---	---	---	05	200	---	---	
---	---	---	---	---	05	40	---	---	
---	---	---	---	---	05	150	---	---	
---	---	---	---	---	05	50	---	---	
750	---	---	750	750	05	650	---	---	
3,000	---	---	3,000	2,999	05	3,000	4,000	4,000	

# COMMUNITY AFFAIRS

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2007 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
<b>GRANTS-IN-AID</b>									
650	---	---	650	650	Recreation for the Handicapped	05	650	650	650
1,000	---	---	1,000	1,000	Larc School - Bellmawr	05	1,000	---	---
450	---	---	450	450	Special Olympics	05	450	450	450
1,500	---	---	1,500	1,500	Boys and Girls Clubs of New Jersey	05	1,500	---	---
300	---	---	300	300	Alcyon Lake Dredging	05	---	---	---
---	---	---	---	---	Community YMCA of Red Bank - ESL Program	05	500	---	---
---	---	---	---	---	Belleville Township - Disabled American Veterans	05	75	---	---
---	---	---	---	---	Wood-Ridge Brownfields Projects	05	350	---	---
---	---	---	---	---	Center for Great Expectations	05	125	---	---
---	---	---	---	---	Trenton Catholic Charities	05	75	---	---
---	---	---	---	---	Lawrence Non-Profit Housing Inc.	05	75	---	---
---	---	---	---	---	Lawrence Neighborhood Center - After School Program	05	75	---	---
---	---	---	---	---	Mentor Power	05	75	---	---
---	---	---	---	---	Passaic PRIDE Program	05	50	---	---
---	---	---	---	---	Passaic County Domestic Violence Training Program	05	250	---	---
---	---	---	---	---	West New York Senior Outreach Transportation Program	05	250	---	---
---	---	---	---	---	Paterson Library	05	500	---	---
500	---	---	500	500	Grant to ASPIRA	05	100	100	100
10,000	---	---	10,000	10,000	Lead Hazard Control Assistance Fund	05	6,000	6,000	6,000
500	---	---	500	500	Grants to Hispanic Women's Resource Centers	15	500	500	500
25	---	---	25	25	Women's Referral Central	15	25	25	25
1,000	---	---	1,000	1,000	Rape Prevention	15	1,000	1,000	1,000
315	---	---	315	315	Job Training Center for Urban Women Act	15	315	315	315
25	---	---	25	---	Grants to Women's Shelters	15	25	25	25
1,250	---	---	1,250	1,250	Grants to Displaced Homemaker Centers	15	1,250	1,250	1,250
---	---	---	---	---	Capital Improvements for Rape Care Centers	15	500	---	---
---	---	---	---	---	Capital Improvements for Women's Shelters	15	1,500	---	---
---	750	---	750	750	Women's Micro-Business Pilot Program	15	---	---	---
<b>22,941</b>	<b>750</b>	<b>-132</b>	<b>23,559</b>	<b>23,531</b>	<b>Grand Total State Appropriation</b>		<b>23,485</b>	<b>15,995</b>	<b>15,995</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
106,312					Community Resources	05	99,779	99,822	99,822
25,251 <sup>S</sup>	33,446	260	165,269	129,539	Women's Programs	15	1,444	1,444	1,444
<u>1,447</u>	<u>89</u>	<u>---</u>	<u>1,536</u>	<u>1,308</u>	<b>Total Federal Funds</b>		<u>101,223</u>	<u>101,266</u>	<u>101,266</u>
<b>133,010</b>	<b>33,535</b>	<b>260</b>	<b>166,805</b>	<b>130,847</b>	<b>All Other Funds</b>				
---	94				Community Resources	05	6,190	8,591	8,591
---	2,838 <sup>R</sup>	1	2,933	2,766	Women's Programs	15	688	688	688
---	135				<b>Total All Other Funds</b>		<u>6,878</u>	<u>9,279</u>	<u>9,279</u>
---	722 <sup>R</sup>	<u>---</u>	<u>857</u>	<u>658</u>	<b>GRAND TOTAL ALL FUNDS</b>		<b>131,586</b>	<b>126,540</b>	<b>126,540</b>
---	<u>3,789</u>	<u>1</u>	<u>3,790</u>	<u>3,424</u>					
<b>155,951</b>	<b>38,074</b>	<b>129</b>	<b>194,154</b>	<b>157,802</b>					

# COMMUNITY AFFAIRS

## Notes -- Direct State Services - General Fund

(a) The fiscal year 2007 appropriation has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits Account.

## Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L. 2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

## Language Recommendations -- Grants-In-Aid - General Fund

Notwithstanding the provisions of P.L. 2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L. 2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L. 2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Rape Care Centers account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Capital Improvements for Women's Shelters account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

## 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

### OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials.

### PROGRAM CLASSIFICATIONS

04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning, and financial competence; administers statutory and regulatory programs overseeing local govern-

ment financial activities and ethics programs; conducts research and generates reports on local fiscal and operational activities; administers State aid providing property tax relief to municipalities; assists fiscally distressed municipalities with financial and management support; assists local governments and schools with procurement law assistance; distributes and maintains financial disclosure statements of local government officials; administers and supports State programs encouraging shared services and improved operational efficiency of government activities; coordinates the GovConnect program and promotes e-government; administers certification and continuing education programs for local officials; oversees local government deferred compensation programs and length of service award programs to volunteer fire and rescue organizations; and assists the public in resolving problems with their local governments.

### EVALUATION DATA

PROGRAM DATA	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
<b>Local Government Services</b>				
Managerial Competence				
Local Public Contracts Law - assistance requests processed . . . . .	2,460	4,352	4,400	4,450
Deferred compensation plans approved . . . . .	22	27	25	25
Cooperative purchasing plans approved . . . . .	30	20	16	17
Municipalities receiving self insurance assistance . . . . .	48	45	45	45
Municipalities approved to enroll in joint insurance pools . . . . .	15	17	20	20
Applications for professional certification exams (a) . . . . .	413	395	400	400
Professional certifications issued (a) . . . . .	173	144	200	200
Length Of Service Award Program - plans approved . . . . .	23	26	25	25
Qualified purchasing agents certificates issued . . . . .	66	53	50	50
Continuing education programs approved . . . . .	781	786	900	900

# COMMUNITY AFFAIRS

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
<b>Research and Technical Assistance</b>				
Budget amendments reviewed .....	3,500	3,600	3,700	3,700
Legislative proposals reviewed .....	400	200	200	200
Single audit reviews conducted .....	60	60	60	60
Joint insurance pools supervised .....	41	42	42	42
Number of officials enrolled in GovConnect .....	4,025	4,550	4,850	4,850
Number of GovConnect postings .....	450	500	550	550
<b>State Aid Administration</b>				
Municipalities applying for extraordinary aid .....	179	159	160	165
Municipalities receiving extraordinary aid .....	139	130	135	80
REDI/SHARE applicants (b) .....	221	95	500	475
REDI/SHARE approved applicants (b) .....	177	86	460	425
Municipalities receiving REAP grants .....	14	14	14	---
<b>Authority Regulation</b>				
Authority budgets approved .....	555	560	565	565
Authority project financing proposals reviewed .....	190	211	215	215
Authorities assisted .....	490	500	500	500
Registered municipal accountants and certified public accountants assisted .....	325	325	325	325
<b>Local Government Ethics Law</b>				
Complaints filed against local officials .....	25	32	35	35
Local codes of ethics reviewed .....	3	2	3	3
Requests for advisory opinions .....	23	23	25	25

**PERSONNEL DATA**

**Position Data**

**Filled Positions by Funding Source**

State Supported .....	46	47	47	53
Total Positions .....	46	47	47	53

**Filled Positions by Program Class**

Local Government Services .....	46	47	47	53
Total Positions .....	46	47	47	53

**Notes:**

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflects the number of positions funded.

- (a) Applications for exams and issuance of professional certifications include Municipal Clerk, Municipal Finance Officer, Tax Collector, and Public Works Manager titles.
- (b) During fiscal 2006, the Regional Efficiency Development Incentive Program was revamped into the Sharing Available Resources Efficiently Program, resulting in fewer applications and approvals.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
4,472	77	-610	3,939	3,909	04	4,009	3,914	3,914
<b>4,472</b>	<b>77</b>	<b>-610</b>	<b>3,939</b>	<b>3,909</b>	<b>4,009</b> <sup>(a)</sup>		<b>3,914</b>	<b>3,914</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
---	---	---	---	---	84		84	84
3,676	77 R	-503	3,250	3,249	2,963		3,224	3,224
3,676	77	-503	3,250	3,249	3,047		3,308	3,308
50	---	-26	24	24	67		40	40
320	---	-25	295	287	404		193	193

# COMMUNITY AFFAIRS

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended
18	---	14	32	32				
408	---	-70	338	317		58	35	35
---	---	---	---	---				
<b>DIRECT STATE SERVICES</b>								
Maintenance and Fixed Charges						58	35	35
Special Purpose:								
					04	338	338	338
					04	95 <sup>S</sup>	---	---
<b>GRANTS-IN-AID</b>								
<b>Distribution by Fund and Program</b>								
	3,167	---	3,167	80	04	---	---	---
---	<b>3,167</b>	---	<b>3,167</b>	<b>80</b>		---	---	---
<b>Distribution by Fund and Object</b>								
Grants:								
	3,167	---	3,167	80	04	---	---	---
<b>STATE AID</b>								
<b>Distribution by Fund and Program</b>								
1,017,590	3,923	-58,059	963,454	947,909	04	1,196,615	1,136,643	1,136,643
90,521	3,923	---	94,444	78,906		135,143	70,271	70,271
927,069	---	-58,059	869,010	869,003		1,061,472	1,066,372	1,066,372
<b>1,017,590</b>	<b>3,923</b>	<b>-58,059</b>	<b>963,454</b>	<b>947,909</b>		<b>1,196,615</b>	<b>1,136,643</b>	<b>1,136,643</b>
90,521	3,923	---	94,444	78,906		135,143	70,271	70,271
927,069	---	-58,059	869,010	869,003		1,061,472	1,066,372	1,066,372
<b>Distribution by Fund and Object</b>								
State Aid:								
	---	---	---	---	04	---	15,000	15,000
43,000	---	---	43,000	43,000	04	43,000	25,000	25,000
835,447	---	-58,059	777,388	777,388	04	835,447	835,447	835,447
821	---	---	821	809	04	821	821	821
8,000	---	---	8,000	---	04	8,000	8,000	8,000
32,000	---	---	32,000	31,685	04	32,000	32,000	32,000
34,825	---	---	34,825	34,825	04	34,825	34,825	34,825
250	---	---	250	250	04	250	250	250
---	---	---	---	---	04	4,000	---	---
---	---	---	---	---	04	24,000	---	---
---	---	---	---	---	04	1,500	---	---
---	---	---	---	---	04	1,900	---	---
---	---	---	---	---	04	1,900	---	---
---	---	---	---	---	04	950	---	---
---	---	---	---	---	04	950	---	---
---	---	---	---	---	04	665	---	---
---	---	---	---	---	04	15	---	---

# COMMUNITY AFFAIRS

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2007 Prog. Class.	Adjusted Approp.	Requested	Recommended
<b>STATE AID</b>									
16,500	---	---	16,500	16,500	Trenton Capital City Aid (PTRF)	04	16,500	16,500	16,500
---	---	---	---	---	Sharing Available Resources Efficiently Program	04	4,200	4,200	4,200
4,200	3,923	---	8,123	912	Regional Efficiency Development Incentive Grant Program	04	---	---	---
---	---	---	---	---	Regional Efficiency Aid Program	04	10,992	---	---
10,992	---	---	10,992	10,985	Regional Efficiency Aid Program (PTRF)	04	---	---	---
29,305	---	---	29,305	29,305	Special Municipal Aid Act (PTRF)	04	94,700	132,000	132,000
2,000	---	---	2,000	2,000	West New York Parking Authority	04	---	---	---
250	---	---	250	250	Lambertville Municipal Assistance	04	---	---	---
---	---	---	---	---	Supplemental Special Municipal Aid (PTRF)	04	80,000	---	---
---	---	---	---	---	2008 Municipal Property Tax Assistance (PTRF)	04	---	32,600	32,600
<u>1,022,062</u>	<u>7,167</u>	<u>-58,669</u>	<u>970,560</u>	<u>951,898</u>	<b>Grand Total State Appropriation</b>		<u>1,200,624</u>	<u>1,140,557</u>	<u>1,140,557</u>

**Notes -- Direct State Services - General Fund**

- (a) The fiscal year 2007 appropriation has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits Account, as well as the reallocation of State appropriations supporting information technology services to the Office of Information Technology within the Department of Treasury.
- (b) The supplemental appropriation for the Local Unit Alignment, Reorganization, and Consolidation Commission is reflected in the Department of Community Affairs consistent with the Commission's establishment in the Department.
- (c) The fiscal year 2007 appropriation for the Regional Efficiency Development Incentive Grant Program is reflected in the Sharing Available Resources Efficiently Program line.

**Language Recommendations -- Direct State Services - General Fund**

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**Language Recommendations -- State Aid - General Fund**

The amount hereinabove appropriated for Extraordinary Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L. 2003, c.113 (C.46:15-7.1), credited to the Extraordinary Aid account. Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for municipal aid from receipts deposited in the Extraordinary Aid account shall not exceed the amount appropriated hereinabove.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Extraordinary Aid shall be distributed subject to the determination of the Director of the Division of Local Government Services.

In addition to the amount hereinabove for the County Prosecutors Salary Increase, there is appropriated an amount not to exceed \$40,000, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$1,790,000; Essex County, \$3,622,000; Hudson County, \$1,605,000; and Mercer County, \$983,000.

The amount hereinabove appropriated for the Municipal Homeland Security Assistance Aid program shall be distributed in accordance with an aid formula, based in part on population, to be determined by the Department of Community Affairs. The distribution of such aid is conditioned upon the submission of information by the municipality on the existing budget, staffing, equipment, and operating performance of the municipality's 911 call centers, public safety dispatch and radio communications systems, and services to the Office of Emergency Telecommunications Services within the Department of Treasury, the specific requirements of which will be defined by the Office of Emergency Telecommunications Services.

Loan repayments received in the Regional Efficiency Development Incentive Grant Program (Sharing Available Resources Efficiently Program) account, established pursuant to P.L. 2003, c.122, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Regional Efficiency Development Incentive Grant Program (Sharing Available Resources Efficiently Program) account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c.68 (C.40A:4-45.3).

## COMMUNITY AFFAIRS

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Notwithstanding the provisions of any law or regulation to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for the previous fiscal year shall continue to be a qualified municipality thereunder during the current fiscal year.

### **Language Recommendations -- State Aid - Property Tax Relief Fund**

The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding the provisions of any law or regulation to the contrary, from the amount received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L. 1994, c.67.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the previous fiscal year's annual appropriations act, provided further, however, that from the amount hereinabove appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, and fiscal year 2008 pursuant to subsection e. of section 2 of P.L. 1997, c.167 (C.52:27D-439) as amended by P.L. 1999, c.168, and except that the amount received by the city of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2007.

The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during the previous fiscal year.

Of the amount hereinabove appropriated for the Special Municipal Aid Act program, there is transferred to the Energy Tax Receipts Property Tax Relief Fund an amount not to exceed \$6,985,000, subject to the approval of the Director of the Division of Budget and Accounting.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

Notwithstanding the provisions of P.L. 2002, c.43 as amended (C.52:27BBB-1 et seq.) to the contrary, any municipality receiving State Aid provided through the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.) appropriation shall be subject to the provisions of the Special Municipal Aid Act and subject to entering into an agreement with the Department of Community Affairs to provide, among other things, for financial oversight.

The amount hereinabove appropriated for the 2008 Municipal Property Tax Assistance Aid program shall be allocated to the same recipients and in the same proportion as the distribution of base formula municipal aid provided through the Consolidated Municipal Property Tax Assistance Aid program and the Energy Tax Receipts Property Tax Relief Fund program, as determined by the Director of the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, in administering the appropriation hereinabove for the Special Municipal Aid program, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c.75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as state aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L. 2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of the term of the loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L. 1987, c.75 (C.52:27D-118.24 et seq.).

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL**  
**76. MANAGEMENT AND ADMINISTRATION**

**OBJECTIVES**

1. To maximize efficiency in all departmental operating programs and to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information, and both the State and federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.
4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature, and local governments.
5. To adjudicate complaints filed by the public with the Government Records Council concerning access to govern-

ment records, issue advisory opinions on public records issues, and prepare guidelines for records custodians.

**PROGRAM CLASSIFICATIONS**

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive, and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review, and intergovernmental relations. In addition, the Department (C.52:27D-1 et seq.) provides assistance in improving the management, financial, and planning capability of New Jersey's 566 municipalities and 21 counties. The Government Records Council provides, through its members and staff, technical and educational assistance and guidance to the public and government records custodians concerning the Open Public Records Act.

**EVALUATION DATA**

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
<b>PROGRAM DATA</b>				
Government Records Council				
Formal Complaints Received .....	266	258	260	270
Public Inquiries Received .....	1,035	1,092	1,200	1,200
<b>PERSONNEL DATA</b>				
Affirmative Action Data				
Male Minority .....	90	91	97	103
Male Minority % .....	8.0	7.9	8.4	8.0
Female Minority .....	265	276	279	292
Female Minority % .....	23.5	23.9	24.1	22.6
Total Minority .....	355	367	376	395
Total Minority % .....	31.5	31.8	32.4	30.6
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	53	53	51	59
All Other .....	22	24	21	21
Total Positions .....	75	77	72	80
Filled Positions by Program Class				
Administration and Support Services .....	75	77	72	80
Total Positions .....	75	77	72	80

**Notes:**

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflects the number of positions funded.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2007 Prog. Class.	Adjusted Approp.	Requested	Recom- mended	
3,099	---	939	4,038	4,029					
					<b>DIRECT STATE SERVICES</b>				
					<b>Distribution by Fund and Program</b>				
					Administration and Support Services				
					99	3,707	3,707	3,707	
<b>3,099</b>					<b>Total Direct State Services</b>				
					<b>3,707<sup>(a)</sup></b>		<b>3,707</b>	<b>3,707</b>	

# COMMUNITY AFFAIRS

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Object</b>								
1,951	---	1,052	3,003	3,003				
						2,587	2,754	2,754
<u>1,951</u>	<u>---</u>	<u>1,052</u>	<u>3,003</u>	<u>3,003</u>		<u>2,587</u>	<u>2,754</u>	<u>2,754</u>
10	---	26	36	35		8	8	8
281	---	-62	219	214		260	93	93
26	---	-22	4	4		21	21	21
771	---	-55	716	713		771	771	771
60	---	---	60	60	99	60	60	60
<u>3,099</u>	<u>---</u>	<u>939</u>	<u>4,038</u>	<u>4,029</u>		<u>3,707</u>	<u>3,707</u>	<u>3,707</u>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>All Other Funds</b>								
	666							
---	1,274 <sup>R</sup>	465	2,405	1,701	99	1,161	1,179	1,179
---	<u>1,940</u>	<u>465</u>	<u>2,405</u>	<u>1,701</u>		<u>1,161</u>	<u>1,179</u>	<u>1,179</u>
<u>3,099</u>	<u>1,940</u>	<u>1,404</u>	<u>6,443</u>	<u>5,730</u>		<u>4,868</u>	<u>4,886</u>	<u>4,886</u>

**Notes -- Direct State Services - General Fund**

(a) The fiscal year 2007 appropriation has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits Account, as well as the reallocation of State appropriations supporting information technology services to the Office of Information Technology within the Department of Treasury.

**Language Recommendations -- Direct State Services - General Fund**

Notwithstanding the provisions of any law or regulation to the contrary, from the amount appropriated hereinabove for the Government Records Council, the Council shall expend such amount as is necessary to employ staff legal counsel other than counsel provided by the Office of the Attorney General.

**DEPARTMENT OF COMMUNITY AFFAIRS**

All moneys comprising repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L. 1976, c.94, received during the current fiscal year are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.