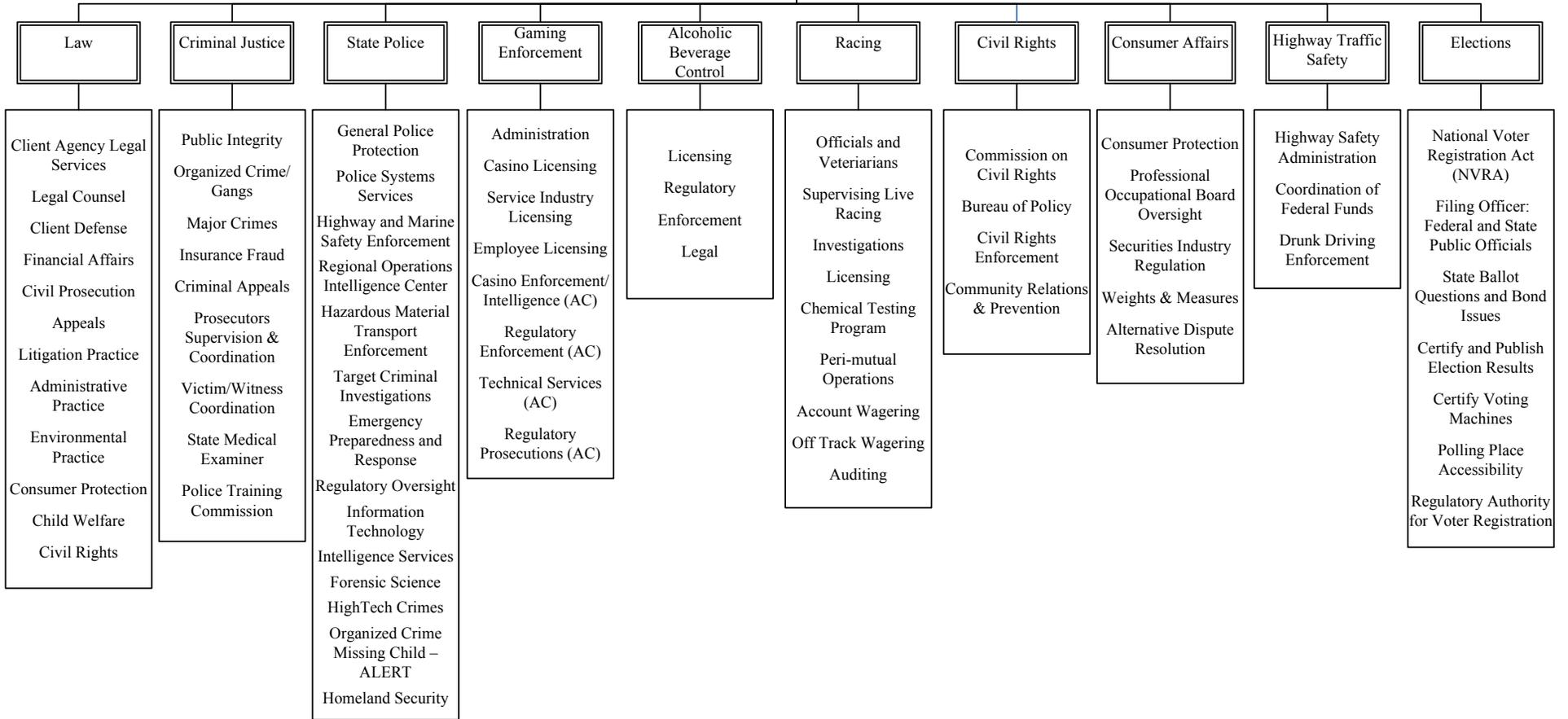
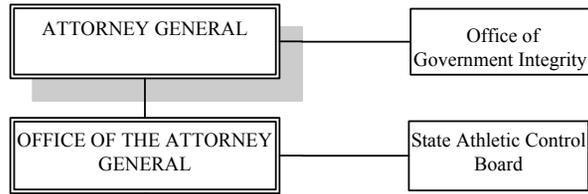
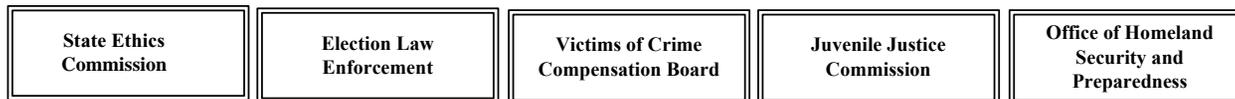


LAW & PUBLIC SAFETY



In-But-Not-Of Agencies



DEPARTMENT OF LAW AND PUBLIC SAFETY OVERVIEW

Under the direction of the Attorney General, the Department of Law and Public Safety handles very diverse and complex responsibilities, primarily focused on the safety and protection of the lives and property of New Jersey citizens. Statewide law enforcement and emergency response services have become a critical area of concern in light of the threat of terrorism. Other equally important functions of this Department are protecting civil rights, enforcing consumer protection laws, providing oversight of the alcoholic beverage, gaming, racing and boxing industries, and acting as the legal representative of State interests in all legal matters. The Department exercises oversight regarding numerous professions that are licensed through the Division of Consumer Affairs. Also, the Department encompasses “in-but-not-of” boards and agencies which receive funding through the State Budget including: Office of Homeland Security and Preparedness, Election Law Enforcement Commission, State Ethics Commission, Juvenile Justice Commission, Victims of Crime Compensation Board, Commission to Review Criminal Sentencing and the Criminal Disposition Commission.

The Department’s goals and objectives include providing and maintaining general statewide police, criminal investigations and prosecutions, intelligence, homeland security and emergency services; support and coordination of State and local law enforcement agencies; and maintaining and operating criminal records and identification systems. The Department also provides day and residential programs for juvenile offenders throughout the State, enhancing public safety by the commitment of juvenile offenders to juvenile secure care programs; planning, development, operation, and contracting of sanctions and services for juveniles charged as delinquent; preventing and eliminating practices of discrimination against persons because of race, creed, color, national origin, ancestry, sex, age, marital status, mental or physical handicap, nationality, or gender identity; protecting the rights of consumers and enforcing public protection laws and the Consumer Fraud Act, working towards the goals of preventing fraud, unfair dealings in advertising or sales techniques.

Other Department activities include the regulation of buying and selling of securities, fund raising organizations, employment agencies, bingo games and raffles, and uniform standards of weights and measures; issuing licenses to manufacturers, transporters, warehouses, and wholesalers of alcoholic beverages and supervising State and municipal retail liquor licensing to foster responsibility and moderation in the sale and consumption of alcoholic beverages; maintaining the integrity of gaming, horse racing, and boxing industries through regulations, investigations, and prosecutions; and developing innovative State and local programs to reduce and prevent injuries and fatalities through a statewide highway traffic safety program.

Budget Highlights

The Fiscal 2008 Budget for the Department of Law and Public Safety totals \$609.8 million, a decrease of \$4.9 million or 0.8% under the fiscal 2007 adjusted appropriation of \$614.7 million.

Office of the Attorney General

The fiscal 2008 recommendation for the Office of the Attorney General is \$18.4 million, an decrease of \$0.1 million from the fiscal 2007 adjusted appropriation of \$18.5 million. As head of the Department of Law and Public Safety, the Attorney General serves as the State’s chief law enforcement officer and legal advisor, and is responsible for the management and administration of the Department.

State Police

The fiscal 2008 recommendation for the Division of State Police is \$291.9 million, a decrease of \$8.8 million from the fiscal 2007 adjusted appropriation of \$300.7 million. The State Police provide law enforcement services throughout the State and patrol all major State highways. Other functions include investigation of organized crime, racketeering, narcotics, white-collar crime, and the provision of statewide security services at nuclear power stations and other critical facilities.

In fiscal 2008, a total of 200 troopers will graduate from the training academy, which that will permit reassignment of more experienced troopers to other areas in the State Police. Due to normal/routine attrition, a net increase of approximately 100 troopers will occur in fiscal 2008 bringing the total number of State troopers to 3,067 by the end of the fiscal year. The Fiscal 2008 Budget includes dedicated funding to support new training classes.

Division of Law

The fiscal 2008 recommendation for the Division of Law is \$16.0 million, a decrease of \$1.0 million from the fiscal 2007 adjusted appropriation of \$17.0 million. The Division of Law provides legal services to all offices, departments, and entities of State government, as well as county Boards of Election and Taxation. The Division will receive over \$59.1 million in reimbursements for legal services rendered from State agencies and third parties for a total budget of \$75.1 million. Additional funding will be provided from the Division of Youth and Family Services (DYFS) for staff and related operational costs associated with child welfare reform. The Division renders written legal opinions to governmental agencies, makes appearances at hearings, and represents the State in litigation and appeals in State and federal courts, and in administrative hearings and proceedings to protect the rights of children under the care of DYFS.

Department Accomplishments

In 2006, the anti-gang and anti-gun violence initiative, Operation Ceasefire, expanded from the three original cities-Newark, Irvington, and Camden-to other urban centers including Asbury Park, Atlantic City, Elizabeth, Jersey City, Lakewood, New Brunswick, Paterson, Plainfield, Trenton, and Vineland. The Division of State Police, in cooperation with local and federal authorities, provided the largest single gang sweep operation in State law enforcement history. As a result, gang members and associates were charged with conspiracy, extortion, drug dealing, and weapons traffic.

The Attorney General’s Office pursued public corruption on a variety of fronts in 2006. A South Jersey mayor was indicted on charges of allegedly bribing a political opponent. The mayor was charged with official misconduct and two counts of second-degree bribery for allegedly offering jobs within the municipality to a political opponent in return for the opponent dropping his bid for election to the local governing body.

The Division of Criminal Justice successfully prosecuted a former official of the New Jersey Department of Community Affairs (DCA), for allegedly spearheading the theft of hundreds of thousands of dollars from the Union County Homelessness Prevention Program. As part of her plea agreement, she was required to pay \$830,901 in restitution to the Department of Community Affairs. Five other individuals and four private corporations also pleaded guilty to official misconduct charges in connection with the defrauding of the Homeless Prevention Program.

As the result of an investigation by New Jersey State Police and the Division of Criminal Justice into an illegal sports wagering network with alleged mob ties, a veteran State Trooper was forced to resign in 2006 and later pleaded guilty in State Superior Court to criminal charges, including conspiracy, and official misconduct. A former professional hockey player was also charged. Charges of money laundering, conspiracy and promoting gambling are still pending. In a related development, an alleged gambling network participant pleaded guilty in State Superior Court to charges of conspiracy and promoting gambling. Investigators found that, during one 40-day period alone, the sports betting operation processed 1,000 bets totaling about \$1.7 million in illegal wagering.

The new Regional Operations and Intelligence Center (ROIC) incorporates three different phases of law enforcement- intelligence, public safety, and private sector information. Managed by the New Jersey State Police, the ROIC features state-of-the-art information technology and will, when there is a natural disaster, an elevated homeland security threat level or other significant emergency, serve as New Jersey's official, statewide Emergency Operations Center. The ROIC is the state's emergency response hub for the future - a facility that can best inform decision-makers on the response to, and mitigation of, emergencies related to all hazards from natural disaster to terrorist attacks to health related pandemics.

In 2006, the Department of Law and Public Safety in partnership with the Department of Education, spearheaded the first Internet Safety Day to draw attention to the dangers of predators on the Internet. As part of the effort, representatives from Office of the Attorney General and State Police traveled the State speaking with hundreds of students, parents, and educators providing an actual "live" demonstration of the dangers lurking in Internet chat rooms and on Web sites such as MySpace.com.

Through its Division of Consumer Affairs, the Attorney General's Office settled fuel-pricing-related lawsuits brought by the State against several major gasoline companies. Motiva Shell agreed to pay the State \$371,000 and refrain in the future from certain fuel-pricing-related business practices. Sunoco Inc. reached a similar settlement with the State, agreeing to \$325,000, some of which will be used in future consumer protection initiatives, and to partially fund a program that helps low-income families with heating costs. BP Products North America, which was not sued by the State, agreed to pay \$315,000 as part of a similar agreement.

Through an on-going investigation by its Office of Insurance Fraud Prosecutor (OIFP), the Attorney General's Office obtained an indictment in 2006 charging a Pennsylvania man with multiple criminal counts related to the sale of stolen automobiles. Overall, the wide-ranging investigation uncovered a conspiracy to steal \$1 million or more through vehicle thefts and phony insurance company claims. The OIFP investigation is continuing.

As the result of a settlement that resolved allegations of potential conflict of interest, Wachovia Capital Markets paid the New Jersey Bureau of Securities, within the Division of Consumer Affairs, \$561,458 in civil penalties in 2006. The settlement resolved allegations by the State that certain practices at Wachovia involved potential conflict of interest between the company's research analysts and investment bankers. The Wachovia settlement was part of a multi-State investigation in which New Jersey played a lead role. Also involved in the investigation were State securities regulators from Nebraska, Virginia and North Carolina, as well as Alabama, Connecticut, Georgia, Maine and Utah.

Through its Division on Civil Rights, the Attorney General's Office attacked housing discrimination by landlords on Internet Web sites in 2006, and dispatched state-employed "testers" to follow-up when discriminatory advertisements were found. As a result, the Division

civily prosecuted two different landlords after they posted apartment rental ads on an Internet Web site specifying their intent to discriminate - in one case by rejecting applicants who intended to pay using federal rental assistance, in the other by refusing would-be tenants with children. In both cases, the landlords plainly re-stated their intent to discriminate when contacted directly by undercover testers assigned to follow up on their Internet ads. In December 2006, the Division filed four new complaints related to discriminatory housing ads on the Internet, including complaints against individual landlords in Paterson and Asbury Park who allegedly confirmed their discriminatory stances when contacted by State testers.

Office of Homeland Security and Preparedness

The fiscal 2008 recommendation for the Office of Homeland Security and Preparedness (OHSP) totals \$18.4 million. This Office coordinates homeland security related issues across all levels of government and the private sector. The Domestic Security Preparedness Task Force, as part of OHSP, ensures the development of a comprehensive, statewide emergency plan. The Office of Counter Terrorism transferred to the OHSP and continues to act as the liaison agency to federal law enforcement and other states on counter terrorism issues.

Election Law Enforcement Commission

The fiscal 2008 recommendation for the Election Law Enforcement Commission totals \$4.8 million, a decrease of \$0.9 million from the fiscal 2007 adjusted appropriation of \$5.7 million. The Commission assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office. Additionally, the Commission assures the quarterly reporting of financial activity of political committees and lobbyists, and provides partial public funding of gubernatorial elections.

Juvenile Justice Commission

The fiscal 2008 recommendation for the Juvenile Justice Commission totals \$127.4 million, an increase of \$4.6 million above the fiscal 2007 adjusted appropriation of \$122.8 million. Of the amount budgeted in fiscal 2008, \$3.8 million is dedicated to capital improvements for the Commission.

The New Jersey Juvenile Justice Commission is the single State agency mandated by legislation to lead and implement the reform of the juvenile justice system. The Commission promotes public safety and serves youth through a continuum of services, including prevention, intervention, incarceration, education, and aftercare. This is accomplished in collaboration with families, communities, and governmental agencies. The Commission affords opportunities for adjudicated youth to become independent, productive, and law-abiding citizens.

State Ethics Commission

The fiscal 2008 recommendation for the State Ethics Commission totals \$1.2 million, the same level of funding as the fiscal 2007 adjusted appropriation. The State Ethics Commission addresses and monitors compliance with the conflicts-of-interest law and code of ethics.

Victims of Crime Compensation Board

The fiscal 2008 recommendation for the Victims of Crime Compensation Board totals \$5.2 million, a decrease of \$0.4 million from the fiscal 2007 adjusted appropriation of \$5.6 million. The Victims of Crime Compensation Board compensates victims of violent crimes and the dependents of deceased victims for unreimbursed medical expenses, loss of earnings, and certain other expenses resulting from those crimes.

In fiscal 2007, the Board will approve an estimated \$16.0 million in compensation to approximately 2,700 claimants.

LAW AND PUBLIC SAFETY

DEPARTMENT OF LAW AND PUBLIC SAFETY SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	2007 Adjusted Approp.	Requested	Recommended
GENERAL FUND							
523,819	196,738	15,643	736,200	613,969	522,967	506,805	506,805
21,177	---	20	21,197	21,197	22,469	27,938	27,938
8,030	14,647	---	22,677	13,320	23,030	26,545	26,545
4,805	11,050	1,545	17,400	6,823	1,500	3,800	3,800
557,831	222,435	17,208	797,474	655,309	569,966	565,088	565,088
CASINO CONTROL FUND							
42,599	62	---	42,661	42,346	44,599	44,599	44,599
42,599	62	---	42,661	42,346	44,599	44,599	44,599
CASINO REVENUE FUND							
92	---	---	92	92	92	92	92
92	---	---	92	92	92	92	92
GUBERNATORIAL ELECTIONS FUND							
2,025	---	---	2,025	1,788	---	---	---
2,025	---	---	2,025	1,788	---	---	---
602,547	222,497	17,208	842,252	699,535	614,657	609,779	609,779
<i>Total Appropriation, Department of Law and Public Safety</i>							

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008		
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	2007 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES - GENERAL FUND							
Law Enforcement							
248,264	16,966	9,218	274,448	271,157	248,869	247,048	247,048
29,421	2,584	1,830	33,835	31,583	31,044	29,895	29,895
600	---	---	600	600	600	745	745
56,755	3,098	-4,002	55,851	50,874	51,609	44,545	44,545
335,040	22,648	7,046	364,734	354,214	332,122	322,233	322,233
Special Law Enforcement Activities							
400	95	---	495	479	599	599	599
6,536	1,137	---	7,673	4,712	5,667	4,842	4,842
1,129	70	---	1,199	950			
					1,246	1,246	1,246
1,241	4,703	-100	5,844	5,815	758	558	558
1,077	3,110	-60	4,127	1,717	966	966	966
10,383	9,115	-160	19,338	13,673	9,236	8,211	8,211
Juvenile Services							
23,380	5	618	24,003	24,000	24,645	24,395	24,395
38,384	---	3,052	41,436	41,433	42,194	39,192	39,192
10,893	---	-1,460	9,433	9,431	10,545	11,210	11,210
6,741	22	-108	6,655	6,638	7,483	7,483	7,483

LAW AND PUBLIC SAFETY

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2007 Adjusted Approp.	Requested	Recom- mended
15,512	5	1,868	17,385	17,374	Administration and Support Services	16,237	16,237	16,237
<u>94,910</u>	<u>32</u>	<u>3,970</u>	<u>98,912</u>	<u>98,876</u>	<i>Subtotal</i>	<u>101,104</u>	<u>98,517</u>	<u>98,517</u>
Central Planning, Direction and Management								
2,000	1,500	---	3,500	1,980	Homeland Security and Preparedness	3,250	3,250	3,250
603	---	50	653	653	Central Library Services	653	853	853
9,422	346	5,849	15,617	13,669	Administration and Support Services	17,800	17,504	17,504
<u>12,025</u>	<u>1,846</u>	<u>5,899</u>	<u>19,770</u>	<u>16,302</u>	<i>Subtotal</i>	<u>21,703</u>	<u>21,607</u>	<u>21,607</u>
General Government Services								
28,983	---	-36	28,947	28,943	Legal Services	17,010	16,010	16,010
<u>28,983</u>	<u>---</u>	<u>-36</u>	<u>28,947</u>	<u>28,943</u>	<i>Subtotal</i>	<u>17,010</u>	<u>16,010</u>	<u>16,010</u>
Protection of Citizens' Rights								
13,914	78,725	-2,371	90,268	41,468	Consumer Affairs	13,077	12,077	12,077
17,541	75,338	731	93,610	44,944	Operation of State Professional Boards	17,541	17,541	17,541
5,415	85	564	6,064	5,918	Protection of Civil Rights	5,589	5,424	5,424
5,608	8,949	---	14,557	9,631	Victims of Crime Compensation Board	5,585	5,185	5,185
<u>42,478</u>	<u>163,097</u>	<u>-1,076</u>	<u>204,499</u>	<u>101,961</u>	<i>Subtotal</i>	<u>41,792</u>	<u>40,227</u>	<u>40,227</u>
<u>523,819</u>	<u>196,738</u>	<u>15,643</u>	<u>736,200</u>	<u>613,969</u>	Total Direct State Services - General Fund	<u>522,967</u>	<u>506,805</u>	<u>506,805</u>
DIRECT STATE SERVICES - CASINO CONTROL FUND								
Law Enforcement								
42,599	62	---	42,661	42,346	Gaming Enforcement	44,599	44,599	44,599
<u>42,599</u>	<u>62</u>	<u>---</u>	<u>42,661</u>	<u>42,346</u>	<i>Subtotal</i>	<u>44,599</u>	<u>44,599</u>	<u>44,599</u>
<u>42,599</u>	<u>62</u>	<u>---</u>	<u>42,661</u>	<u>42,346</u>	Total Direct State Services - Casino Control Fund	<u>44,599</u>	<u>44,599</u>	<u>44,599</u>
DIRECT STATE SERVICES - CASINO REVENUE FUND								
Protection of Citizens' Rights								
92	---	---	92	92	Operation of State Professional Boards	92	92	92
<u>92</u>	<u>---</u>	<u>---</u>	<u>92</u>	<u>92</u>	<i>Subtotal</i>	<u>92</u>	<u>92</u>	<u>92</u>
<u>92</u>	<u>---</u>	<u>---</u>	<u>92</u>	<u>92</u>	Total Direct State Services - Casino Revenue Fund	<u>92</u>	<u>92</u>	<u>92</u>
<u>566,510</u>	<u>196,800</u>	<u>15,643</u>	<u>778,953</u>	<u>656,407</u>	TOTAL DIRECT STATE SERVICES	<u>567,658</u>	<u>551,496</u>	<u>551,496</u>
GRANTS-IN-AID - GENERAL FUND								
Law Enforcement								
265	---	---	265	265	State Police Operations	265	265	265
300	---	---	300	300	Criminal Justice	2,050	2,650	2,650
<u>565</u>	<u>---</u>	<u>---</u>	<u>565</u>	<u>565</u>	<i>Subtotal</i>	<u>2,315</u>	<u>2,915</u>	<u>2,915</u>
Juvenile Services								
19,012	---	---	19,012	19,012	Juvenile Community Programs	18,854	23,723	23,723
1,600	---	---	1,600	1,600	Juvenile Parole and Transitional Services	1,300	1,300	1,300
<u>20,612</u>	<u>---</u>	<u>---</u>	<u>20,612</u>	<u>20,612</u>	<i>Subtotal</i>	<u>20,154</u>	<u>25,023</u>	<u>25,023</u>

LAW AND PUBLIC SAFETY

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2007 Adjusted Approp.	Requested	Recommended
---	---	20	20	20	Central Planning, Direction and Management			
					Administration and Support Services	---	---	---
---	---	20	20	20	<i>Subtotal</i>	---	---	---
21,177	---	20	21,197	21,197	Total Grants-In-Aid - General Fund	22,469	27,938	27,938
					GRANTS-IN-AID - GUBERNATORIAL ELECTIONS FUND			
					Special Law Enforcement Activities			
2,025	---	---	2,025	1,788	Election Law Enforcement	---	---	---
2,025	---	---	2,025	1,788	<i>Subtotal</i>	---	---	---
2,025	---	---	2,025	1,788	Total Grants-In-Aid - Gubernatorial Elections Fund	---	---	---
23,202	---	20	23,222	22,985	TOTAL GRANTS-IN-AID	22,469	27,938	27,938
					STATE AID - GENERAL FUND			
					Law Enforcement			
1,000	14,647	---	15,647	6,290	Criminal Justice	1,000	1,000	1,000
1,000	14,647	---	15,647	6,290	<i>Subtotal</i>	1,000	1,000	1,000
					Special Law Enforcement Activities			
7,030	---	---	7,030	7,030	Election Management and Coordination	7,030	10,545	10,545
7,030	---	---	7,030	7,030	<i>Subtotal</i>	7,030	10,545	10,545
					Central Planning, Direction and Management			
---	---	---	---	---	Homeland Security and Preparedness	15,000	15,000	15,000
---	---	---	---	---	<i>Subtotal</i>	15,000	15,000	15,000
8,030	14,647	---	22,677	13,320	Total State Aid - General Fund	23,030	26,545	26,545
8,030	14,647	---	22,677	13,320	TOTAL STATE AID	23,030	26,545	26,545
					CAPITAL CONSTRUCTION			
					Law Enforcement			
4,055	3,878	---	7,933	3,229	State Police Operations	---	---	---
---	34	---	34	34	State Medical Examiner	---	---	---
---	595	---	595	116	Administration and Support Services	---	---	---
4,055	4,507	---	8,562	3,379	<i>Subtotal</i>	---	---	---
					Juvenile Services			
750	6,543	1,545	8,838	3,444	Administration and Support Services	1,500	3,800	3,800
750	6,543	1,545	8,838	3,444	<i>Subtotal</i>	1,500	3,800	3,800
4,805	11,050	1,545	17,400	6,823	TOTAL CAPITAL CONSTRUCTION	1,500	3,800	3,800
602,547	222,497	17,208	842,252	699,535	Total Appropriation, Department of Law and Public Safety	614,657	609,779	609,779

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.

OBJECTIVES

To ensure public confidence in the gaming industry by investigating and evaluating all prospective licenses, providing audits of casino operations and prosecuting violators of the Casino Control Act.

PROGRAM CLASSIFICATIONS

06. **State Police Operations.** Patrols are conducted in rural, urban, and highway areas primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Aviation Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws. The patrol personnel serve as initial responders to terrorist and other catastrophic events.

The Homeland Security Branch provides a comprehensive statewide land, air, and sea capability for the detection of and response to possible terrorism events. Specialized entities focus on homeland security initiatives such as infrastructure security, the transportation of terrorists and terrorist materials, and the integrated response to terrorist or other emergency events within the state.

The Emergency Management Section develops and maintains action plans and the operational capability to coordinate statewide emergency response of personnel and resources for potential natural and man-made disasters. Coordination of the state's emergency response activities in compliance with the Federal Emergency Management Act is also a responsibility of the Division. The State's Emergency Operating Center is maintained in a position of readiness and works as a warning system in the event of an emergency.

Around the clock emergency ambulance service to trauma victims is provided by the Medical Evacuation-Air Ambulance/Helicopter Program.

8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capitol Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

Marine police operations provide for the enforcement of criminal, marine, port safety, and boating safety laws on coastal and certain inland waters of the state. Personnel and equipment are provided for quick response to marine accidents, crimes, and other emergencies. The Marine Services Bureau also promotes boating safety through public education.

The State Governmental Security Bureau is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime, and patrolling of grounds within and adjacent to the Complex. Furthermore, the security of the Governor and his or her family is provided by the Bureau.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, racing integrity, arson/bomb, cargo theft/robbery, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies within the state with the investigation of homicides, kidnapping for ransom, and any incident resulting in the death of, or by, an enlisted member of the division. The Child Protection and Cyber-Crime Bureau investigates and provides expertise in the area of high technology computer crimes, child exploitation crimes, and missing persons and unidentified bodies, as well as offering violent criminal assessment services to all law enforcement agencies within the state.

Technical and scientific services are available in the field of chemical and physical analysis, photography, composite drawings, ballistics, latent fingerprints, and DNA analysis and database maintenance.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives laws. The Solid/Hazardous Waste Background Investigations Unit conducts investigations of corporations and individuals applying for licenses.

LAW AND PUBLIC SAFETY

Intelligence is developed, collected, collated, and stored in the Statewide Intelligence Management System. Information is disseminated to law enforcement agencies concerning the involvement of organized criminal or possible terrorist activities, including street gang and counter-terrorism developments. The Electronic Surveillance Unit researches, develops, and implements court authorized surveillances and investigates all reported illegal wiretaps. The Casino Gaming Bureau and Casino Intelligence Unit investigate criminal activities in and around the Atlantic City casinos. Intelligence related to the gaming industry is maintained and shared with other law enforcement agencies.

The Division provides and maintains a statewide radio communications system for the use of 21 other state agencies and for the Division. Additionally, the Division is responsible for ensuring an efficient and expedient means of interstate and intrastate law enforcement communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Collection, classification, and analysis of data pertaining to criminal activity are accomplished through the use of several identification and reporting systems. The Identification and Information Technology Section ensures that the state's criminal justice system and other governmental agencies are furnished with statewide criminal history and statistical information. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions.

The Training Bureau provides training for state police recruits, and continuous in-service programs and seminars related to the police, traffic, criminal, and social sciences, homeland security, and leadership development. Many of the course offerings are fully accredited.

The Division maintains and repairs its own fleet of motor vehicles and provides this service to other State agencies.

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand

Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

11. **State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this Division, a specialized, highly skilled and diversified staff is provided.
99. **Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations, the public information, Affirmative Action/Equal Employment Opportunity and the Professional Standards Unit.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

EVALUATION DATA

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
PROGRAM DATA				
State Police Operations				
Investigations				
Criminal	16,287	17,460	17,585	17,695
Accident	45,001	43,858	44,225	44,650
General	802,280	805,131	805,525	805,515
Driving While Intoxicated Arrests	5,176	3,835	4,425	4,510
Aid To Motorists	206,099	208,377	209,650	210,000
Commercial Vehicles Inspected	29,928	28,354	31,425	32,368
Commercial vehicle inspection summonses	23,791	18,587	24,467	24,467
Commercial Vehicles Weighed	400,100	227,207 (a)	420,000	480,000
Commercial vehicle weight summonses	1,969	1,342 (a)	2,050	2,100
Commercial vehicles taken out of service	7,645	7,047 (a)	7,856	8,092
Criminal Enterprise and Racketeering Investigations	188	227	200	225
Number of arrests	422	250	300	310
Special Investigations	177	185	185	185
Racetrack Unit Investigations	53	50	50	50
Racetrack unit arrests	19	10	20	20
Polygraph Examinations	239	250	250	250
Arson Investigations	432	440	450	450
Arson arrests	63	70	75	75
Property damage (in millions)	\$24.00	\$26.00	\$28.00	\$28.00
Auto Unit Investigations (b)	250	145	122	122
Auto unit arrests	150	59	45	45
Recovered vehicles	120	59	45	45
Recovered property value (in millions)	\$2.10	\$1.00	\$1.00	\$1.00
Major Crime Investigations	48	70	70	70
Fugitive Investigations	256	299	350	370
Cleared by arrest	256	461	500	525
ABC Inspection/Investigations (c)	700	---	---	---
ABC arrests (c)	575	---	---	---
Missing Persons Complaints	580	603	600	600
Missing persons located	84	80	90	90
Child Exploitation Investigations	295	421	500	600
Unidentified Persons Investigations	225	267	275	280
Solid/Hazardous Waste Investigations	360	659	699	677
Approvals	110	92	117	117
Rejections	6	---	6	6
Firearms Applications Received	77,000	74,515	82,000	82,000
Laboratory Cases Received	36,357	35,219	38,904	40,000
Laboratory Cases Completed	37,964	35,236	39,000	40,000
Crime Scene Investigations	2,340	1,887	2,000	2,000
Laboratory Cases Received/DNA Analysis	1,897	2,290	3,316	3,500
Laboratory Cases Completed/DNA Analysis	1,700	2,221	3,400	3,500
Private Detective Licenses Issued	1,155	1,005	2,000	2,000
Private Detective Employee Registrations	28,951	31,050	50,000	50,000
Criminal History Records Information Unit				
Inquiries	5,106,058	4,120,425	5,000,000	5,000,000
Responses	2,863,825	2,827,170	3,000,000	3,000,000
Updates/modifications	4,852,455	4,081,978	4,000,000	4,000,000
Composite Drawing Cases	425	425	430	430
Marine Police Investigations (d)				
Criminal-Marine	265	167	170	170
Accident-Marine	277	111	115	115
General-Marine	9,456	2,055	2,100	2,100
Boardings	11,898	6,725	6,800	6,800
Assists	904	741	750	750
Pollution Investigations	161	40	40	40
D.W.I. Arrests	76	21	22	22

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	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
Aviation Bureau (e)				
Inter-Hospital Flights	527	362	360	360
On-Scene Pick-ups	1,059	1,251	1,270	1,290
Criminal Justice				
Complaints, Inquiries, Other Matters (Opened)	11,663	10,980	13,000	11,000
Complaints, Inquiries, Other Matters (Closed)	9,804	11,146	11,000	12,000
Investigations Opened	1,972	1,983	1,900	1,900
Investigations Closed	1,669	2,149	1,900	1,900
Convictions (Plea and Trial)	672	695	680	680
Briefs Received	1,291	1,336	1,300	1,300
Briefs Filed	792	691	750	750
Forfeitures-State Share (in millions)	\$4.20	\$7.40	\$2.90	\$2.00
Amount of Penalties and Awards Levied (in millions)	\$7.96	\$2.50	\$5.00	\$5.00
State Grand Jury Indictments/Accusations	460	465	460	460
County Indictments/Accusations	225	257	240	240
Defendants Disposed	890	947	900	900
Fines Ordered (in millions)	\$1.49	\$1.97	\$1.73	\$1.73
Restitution Ordered (in millions)	\$44.87	\$126.59	\$50.00	\$50.00
Criminal Justice Training Programs	280	324	300	300
Number trained	16,141	13,825	14,500	14,500
Police Training Commission Training Programs	189	218	200	200
Number of trainees certified	3,606	4,300	4,000	4,000
State Medical Examiner				
Toxicological Cases Received	3,754	3,832	3,925	4,000
Statewide Autopsies Performed	4,100	4,173	4,300	4,300
Number of Deaths Investigated	6,500	6,623	6,800	6,800
Law Enforcement Drug Tests (f)	15,931	13,575	15,000	16,000
Gaming Enforcement				
New Applications to be Processed				
Individual applications (g)	4,050	5,178	4,680	4,985
Hotels/Casino	1	---	2	2
Casino service industries/vendors	3,283	3,213	3,291	3,348
Renewal Applications Processed				
Individual applications (h)	6,074	2,953	4,925	5,201
Hotels/Casino	2	3	3	2
Casino service industries	214	200	208	211
Arrest notifications	4,003	3,758	3,833	3,909
Casino licensing investigations	3,061	2,707	2,976	3,099
Casino enforcement investigations (i)	1,900	1,890	3,690	3,690
Casino enforcement arrests	1,600	1,842	2,030	2,030
Slot modifications/inspections	178,746	155,189	160,304	183,204
Administration and Support Services				
State Police Training Academy:				
State Police recruits enrolled	338	123	124	200
State Police recruits graduated	279	214	102	200
Special schools training	23,300	15,301	15,300	15,300
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	3,965	4,000	3,867 (i)	3,955
Federal	129	168	161	157
All Other	1,549	1,631	1,569	1,618
Total Positions	5,643	5,799	5,597	5,730

LAW AND PUBLIC SAFETY

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
Filled Positions by Program Class				
State Police Operations	3,762	4,130	4,102	4,220
Criminal Justice	956	924	779 (j)	823
State Medical Examiner	77	85	81	84
Gaming Enforcement	286	286	265	266
Administration and Support Services	562	374	370	337
Total Positions	5,643	5,799	5,597	5,730

Notes:

- Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.
- (a) In FY 2006, the Transportation Safety Bureau's Commercial Vehicle Weigh program did not reach projected totals due to extensive mechanical malfunctions at three different weigh stations.
 - (b) The number of investigations, arrests, recovered vehicles, and recovered property value all decreased due to the disbanding of the Insurance Fraud Unit.
 - (c) The Division of Alcoholic Beverage Control (ABC) has assumed the responsibilities for this function.
 - (d) In FY 2005, the Division of State Police was reorganized and the Marine Services Bureau was moved from Field Operations to the Homeland Security Branch. The addition of homeland security responsibilities combined with a change in data collection methodology resulted in decreased activity levels.
 - (e) The Division of State Police will begin reporting Aviation Bureau functions. This is a critical responsibility of the Division, which involves the MedEvac program.
 - (f) The State Toxicology Laboratory has been designated the only legal agency allowed to perform Law Enforcement Drug testing for all applicants who apply for a position as a law enforcement officer and all officer trainees. This has and will continue to increase due to the Attorney General's Law Enforcement Drug Testing Policy, which allows for random drug testing of sworn law enforcement personnel.
 - (g) New individual applications increased in FY 2006 partially due to key employee applications received as a result of Borgata's expansion of its casino floor. In FY 2007 and FY 2008, other casino expansions are expected, but the anticipated closing of the Sands will partially offset additional applications.
 - (h) Four year renewal of casino employee licenses was approved in 1995, they peaked in FY 2000 and again in FY 2004, decreased in FY 2006, and are expected to increase in FY 2007 and FY 2008. Renewal rates are based on the Casino Control Commission's historical data.
 - (i) The Casino Enforcement Bureau will begin a new reporting policy with Casino Security. The Bureau will now investigate all criminal activity on the casino floor before involving the Division of State Police.
 - (j) State supported positions decreased by 85 due to the transfer of positions from the Division of Criminal Justice to the Office of Homeland Security and Preparedness.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
248,264	16,966	9,218	274,448	271,157	06	248,869	247,048	247,048	
29,421	2,584	1,830	33,835	31,583	09	31,044	29,895	29,895	
600	---	---	600	600	11	600	745	745	
42,599	62	---	42,661	42,346	30	44,599	44,599	44,599	
42,599	62	---	42,661	42,346		44,599	44,599	44,599	
56,755	3,098	-4,002	55,851	50,874	99	51,609	44,545	44,545	
377,639	22,710	7,046	407,395	396,560		376,721	366,832	366,832	
335,040	22,648	7,046	364,734	354,214		332,122 (a)	322,233	322,233	
42,599	62	---	42,661	42,346		44,599	44,599	44,599	

LAW AND PUBLIC SAFETY

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
Distribution by Fund and Object								
Personal Services:								
248,902	731 273 ^R	7,089	256,995	232,867		236,486	237,906	237,906
34,290					Salaries and Wages			
2,000 ^S	---	---	36,290	26,651	Salaries and Wages (CCF)	27,908	29,919	29,919
---	---	---	---	24,091	Cash In Lieu of Maintenance	24,439	27,185	27,185
---	---	---	---	856	Cash In Lieu of Maintenance (CCF)	888	877	877
---	---	---	---	8,611	Employee Benefits (CCF)	7,494	7,494	7,494
285,192	1,004	7,089	293,285	293,076	<i>Total Personal Services</i>	299,215	303,381	303,381
248,902	1,004	7,089	256,995	256,958	<i>(From General Fund)</i>	260,925	265,091	265,091
36,290	---	---	36,290	36,118	<i>(From Casino Control Fund)</i>	38,290	38,290	38,290
5,563	---	4,340	9,903	9,882	Materials and Supplies	5,613	5,713	5,713
389	---	98	487	474	Materials and Supplies (CCF)	389	389	389
11,713	---	4,178	15,891	15,807	Services Other Than Personal	3,207		
1,864	---	-98	1,766	1,701	Services Other Than Personal (CCF)	20 ^S	2,067	2,067
4,430	---	862	5,292	5,158	Maintenance and Fixed Charges	1,864	1,864	1,864
2,440	---	---	2,440	2,424	Maintenance and Fixed Charges (CCF)	4,425	4,925	4,925
---	146	---	381	220	Special Purpose:			
2,271	235 ^R	---	2,271	2,271	Retired Officers Handgun Permits	06	---	---
1,591	776	---	2,367	1,804	Purchase and Maintenance of MedEvac and Law Enforcement Helicopters	06	3,768	---
962	8	---	970	970	Nuclear Emergency Response Program	06	1,591	1,591
1,014	3,224 10,908 ^R	---	15,146	12,802	Drunk Driver Fund Program	06	962	962
1,500	---	---	1,500	1,500	Noncriminal Records Checks	06	1,014	1,014
1,000	---	-29	971	971	Camden Initiative	06	1,500	1,500
450	---	---	450	449	Office of Emergency Management Service Enhancement	06	1,100	1,100
200	---	---	200	200	Enhanced DNA Testing	06	450	450
1,800	---	---	1,800	1,799	Megan's Law DNA Testing	06	200	200
1,000	---	---	1,000	1,000	State Police DNA Laboratory Enhancement	06	1,800	1,150
1,600	---	---	1,600	1,600	Urban Search and Rescue	06	1,000	1,000
600	---	---	600	600	Nuclear Facilities Security Detail	06	1,600	1,600
4,375	---	-259	4,116	4,116	Computer Aided Dispatch Maintenance	06	600	600
1,400	---	---	1,400	1,400	State Police Forensic and Communication Equipment/Hamilton Facilities	06	3,804	3,674
500	---	---	500	430	State Police Operation Dispatch Unit	06	1,400	1,400
1,700	---	---	1,700	1,633	State Police Federal Monitor	06	500	400
---	---	---	---	---	Criminal Justice - Corruption Prosecution Expansion	09	1,647	1,647
1,482	---	-473	1,009	1,009	Project Phoenix	09	---	150
250	---	---	250	156	Division of Criminal Justice-State Match	09	1,000	1,000
					Human Relations Council	09	250	250

LAW AND PUBLIC SAFETY

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
---	221 ^R	---	221	221	Criminal Justice Cost Recovery	09	---	---	---
356	---	---	356	244	Expenses of State Grand Jury	09	356	356	356
500	---	---	500	500	Medicaid Fraud Investigation-State Match	09	500	500	500
---	1,099	---	2,363	628	Victim and Witness Advocacy Fund	09	---	---	---
1,185	---	---	1,185	1,185	Gaming Enforcement (CCF)	30	1,185	1,185	1,185
---	2,729	---	2,765	37	State Police Recruit Training	99	---	---	---
10,300	---	-3,746	6,554	5,884	Consent Decree Vehicles	99	8,216	5,200	5,200
1,950	---	---	1,950	1,950	Telecommunications - 911 Call Takers	99	1,950	1,950	1,950
2,083	---	---	2,083	1,914	FY 05 State Police Recruit Training	99	---	---	---
3,278	---	---	3,278	3,278	Hamilton TechPlex Maintenance	99	3,278	3,278	3,278
417	---	---	417	---	FY 06 State Police Recruit Training	99	---	---	---
654	---	-343	311	311	Central Monitoring Station	99	654	654	654
2,500	---	-238	2,262	2,261	State Police Recruit Training Class	99	2,700	---	---
70 ^S	---	---	70	---	Uniform Crime Report Update	99	---	---	---
2,000	---	-448	1,552	1,552	State Police Radio Upgrade	99	2,000	1,552	1,552
---	148	---	148	148	State Police Supplemental Recruit Class	99	---	---	---
193	---	---	193	193	Affirmative Action and Equal Employment Opportunity	99	193	193	193
2,000	---	---	2,000	1,999	N.C.I.C. 2000 Project	99	2,000	2,000	2,000
174	---	---	174	8	State Police Cadet Pilot Program	99	---	---	---
4,000	---	---	4,000	3,850	State Police Information Technology Maintenance	99	4,000	4,000	4,000
600	---	-15	585	585	State Police Technology Enhancements	99	650	650	650
3,450	---	-900	2,550	2,049	State Police Enhanced Systems and Procedures	99	2,800	1,900	1,900
6,212	850	-2,972	4,090	3,867	Additions, Improvements and Equipment		4,449	2,516	2,516
431	62	---	493	444	Additions, Improvements and Equipment (CCF)		431	431	431
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
265	---	---	265	265	State Police Operations	06	265	265	265
265	---	---	265	265	(From General Fund)		265	265	265
300	---	---	300	300	Criminal Justice	09	2,050	2,650	2,650
565	---	---	565	565	Total Grants-in-Aid		2,315	2,915	2,915
Distribution by Fund and Object									
Grants:									
265	---	---	265	265	Nuclear Emergency Response Program	06	265	265	265
300	---	---	300	300	Sex Offender Internet Registry Grants	09	300	300	300
---	---	---	---	---	Operation CeaseFire	09	750	850	850
---	---	---	---	---	Addressing Violence Against Women	09	1,000	1,500	1,500

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Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended	
STATE AID									
Distribution by Fund and Program									
1,000	14,647	---	15,647	6,290	Criminal Justice	09	1,000	1,000	1,000
1,000	14,647	---	15,647	6,290	Total State Aid		1,000	1,000	1,000
Distribution by Fund and Object									
State Aid:									
---	14,647	---	14,647	5,290	Statewide Local Domestic Preparedness Equipment Grant Program	09	---	---	---
1,000	---	---	1,000	1,000	Safe and Secure Neighborhoods Program	09	1,000	1,000	1,000
CAPITAL CONSTRUCTION									
Distribution by Fund and Program									
4,055	3,878	---	7,933	3,229	State Police Operations	06	---	---	---
---	34	---	34	34	State Medical Examiner	11	---	---	---
---	595	---	595	116	Administration and Support Services	99	---	---	---
4,055	4,507	---	8,562	3,379	Total Capital Construction		---	---	---
Distribution by Fund and Object									
Office of State Medical Examiner									
---	14	---	14	14	Critical Repairs and Instrumentation	11	---	---	---
---	20	---	20	20	HVAC Renovation	11	---	---	---
Division of State Police									
---	180	---	180	67	Critical Repairs/Rehabilitation, Divisionwide	06	---	---	---
---	25	---	25	---	ADA Development - Statewide	06	---	---	---
---	139	---	139	3	Hazardous Materials Removal and Fire Safety Projects	06	---	---	---
---	2,351	---	2,351	452	Computer Aided Dispatch and Records Management System	06	---	---	---
---	6	---	6	---	Forensic Laboratory Equipment	06	---	---	---
---	893	---	893	207	Hamilton Complex Troop "C" - Building Equipment and Furnishings	06	---	---	---
---	106	---	106	14	Roof Replacement, Various Facilities	06	---	---	---
3,555	---	---	3,555	2,395	State Police Emergency Operations Center	06	---	---	---
500	---	---	500	63	HVAC Systems Upgrade for Radio Tower Sites	06	---	---	---
---	178	---	178	28	Emergency Generator Replacements	06	---	---	---
---	320	---	320	85	State Police Technology Enhancements	99	---	---	---
---	260	---	260	20	Facility Renovations, Gender Accommodations	99	---	---	---
---	15	---	15	11	HVAC Replacements, Statewide	99	---	---	---
383,259	41,864	7,046	432,169	406,794	Grand Total State Appropriation		380,036	370,747	370,747

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Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
82,096									
4,019 ^S	42,569	2,872	131,556	47,021	State Police Operations (b)	06	21,669	22,619	22,619
35,765									
394 ^S	21,344	-358	57,145	28,385	Criminal Justice	09	35,039	32,617	32,617
---	353	---	353	353	Administration and Support Services	99	---	---	---
<u>122,274</u>	<u>64,266</u>	<u>2,514</u>	<u>189,054</u>	<u>75,759</u>	Total Federal Funds		<u>56,708</u>	<u>55,236</u>	<u>55,236</u>
All Other Funds									
---	2,399								
---	69,512 ^R	36,268	108,179	104,496	State Police Operations (c) (d)	06	131,983	166,013	166,013
---	3,390								
---	37,342 ^R	1,411	42,143	38,918	Criminal Justice	09	39,784	40,515	40,515
---	1,076								
---	8,333 ^R	150	9,559	8,801	State Medical Examiner	11	9,055	9,508	9,508
---	1,657								
---	2,642 ^R	146	4,445	3,469	Administration and Support Services	99	2,294	2,251	2,251
<u>---</u>	<u>126,351</u>	<u>37,975</u>	<u>164,326</u>	<u>155,684</u>	Total All Other Funds		<u>183,116</u>	<u>218,287</u>	<u>218,287</u>
<u>505,533</u>	<u>232,481</u>	<u>47,535</u>	<u>785,549</u>	<u>638,237</u>	GRAND TOTAL ALL FUNDS		<u>619,860</u>	<u>644,270</u>	<u>644,270</u>

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2007 appropriation has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits Account as well as the reallocation of State appropriations supporting information technology services to the Office of Information Technology within the Department of Treasury.
- (b) In fiscal year 2007, federal funds related to homeland security were transferred to the Office of Homeland Security and Preparedness.
- (c) In addition to the resources reflected in All Other Funds above, a total of \$11.155 million will be transferred from the Department of Treasury to support operations and services related to State Police Operations in fiscal 2008. The recent history of such receipts is reflected in the Department of Treasury's budget.
- (d) In addition to the resources reflected in All Other Funds above, a total of \$31.338 million will be transferred from the Motor Vehicle Commission to support operations and services related to State Police Operations, the New Jersey Emergency Medical Service Helicopter Response Program, and State Police Recruit Training Classes in fiscal 2008. The recent history of such receipts is reflected in the Motor Vehicle Commission's budget.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year, in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

The unexpended balance at the end of the preceding fiscal year, in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L. 1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.

In addition to the amount hereinabove for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39-6, "The Retired Officer Handgun Permit Program," and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

- Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1a. of section 1 of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1c. of section 1 of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year, is appropriated for this purpose subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year, in the Nuclear Emergency Response Program account is appropriated.
- The unexpended balance at the end of the preceding fiscal year, in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amount hereinabove for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L. 1984, c. 4 (C. 39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
- Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L. 1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
- All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.
- Notwithstanding the provisions of section 11 of P.L. 1993, c.220 (C.2C:43-3.2), an amount not to exceed \$1,100,000 is appropriated from the Safe Neighborhoods Services Fund to provide Criminal Justice Statewide Law Enforcement Federal grant match, subject to the approval of the Director of the Division of Budget and Accounting.
- In addition to the amounts hereinabove for the State Police-Enhanced DNA Testing account, there is appropriated an amount not to exceed \$450,000 to be offset by actual receipts pursuant to P.L. 2000, c. 118. Additional funding shall be based upon the review of monthly workload data, collection data, and spending plans, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c.34 (C.App.A:9-78), not to exceed \$11,155,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts and available balances derived from the surcharge on motor vehicle registrations pursuant to Section 1 of P.L. 1992, c.87 (C.39:3-8.2), not to exceed \$7,000,000 for State Police salaries, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
- There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.
- Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under P.L. 2001, c. 371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to offset operating costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
- All fees and receipts collected, pursuant to the "Security Officers Registration Act of 2004," supplementing Title 45 of the Revised Statutes and amending P.L.1939, c.369 and P.L.1971, c.342 are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Direct State Services - Casino Control Fund

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balances at the end of the preceding fiscal year in the Operation CeaseFire account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To regulate and control boxing, extreme wrestling, and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
7. To provide for the effective provision of services and collections of information about the election process of the State.

PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election, or defeat of candidates for State, county, and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election

Law Enforcement Commission is an agency "in-but-not-of" the Department of Law and Public Safety.

20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 10 and the Casino Control Act. The State Ethics Commission is an agency "in-but-not-of" the Department of Law and Public Safety.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use, and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen, and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees, and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the Division and in the local issuing authority with respect to retail licensees and exclusively in the Division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks, and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs, and screens all personnel working for or connected with track operations, including management, horsemen, owners, and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis, and conducts initial hearings on appeals resulting from disciplinary actions, that may lead to judicial proceedings at the appellate level.
25. **Election Management and Coordination.** Coordinates voter registration and elections and is responsible for the canvassing of votes cast for federal offices, constitutional amendments, and other public questions. The implementation of the National Voter Registration Act of 1993, P.L. 103-31, which broadened the State's Motor Voter law to allow for

LAW AND PUBLIC SAFETY

registration when applying for unemployment or welfare benefits at State and federal offices, in addition to motor vehicle offices, has increased the number of registered voters in the State to 5 million.

27. **State Athletic Control.** Regulates all persons, practices, and associations related to the operation of boxing, extreme wrestling, and martial arts events. Licenses and regulates promoters, officials and participants in boxing and martial arts events, and supervises the conduct of these activities.

Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing and martial arts events. Assures the timely collection of fees and taxes.

EVALUATION DATA

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
PROGRAM DATA				
Office of Highway Traffic Safety				
Highway Safety Grants Received	700	580	730	730
Highway Safety Grants Funded	660	553	700	700
Election Law Enforcement				
Disclosure Reports Total	26,500	28,884	29,450	64,540
Campaign and quarterly	22,222	24,073	24,100	24,420
Lobbyists	4,047	4,794	5,000	5,100
Pay-to-Play	---	---	---	35,000 (a)
Personal finance	231	17	350	20
Investigations	50	42	45	50
Civil Prosecutions	67	87	100	110
Public Assistance Requests	10,162	12,117	12,534	13,000
Photocopies	24,563	29,831	29,000	28,000
Review and Enforcement of Ethical Standards				
Hearings	4	1	3	4
Investigations	1,300	1,400	1,500	1,600
Financial Disclosure Reports	2,100	2,200	2,400	2,400
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	136,451	137,385	138,335	138,850
Licenses (State Issued Only)	756	766	775	800
Permits	61,227	61,292	61,400	61,425
Penalties	582	597	610	625
Fees	73,886	74,730	75,550	76,000
Total Inspections (b)	---	1,561	1,650	1,725
Total Civil Investigations (b)	---	222	250	300
Total Criminal Investigations (b)	---	903	925	1,000
Total Arrests (b)	---	274	300	325
Regulation of Racing Activities				
Racing Days Allotted	471	492	500	500
Licenses Issued	12,873	14,381	14,400	14,400
Fingerprints Taken	3,765	3,754	3,775	3,775
Samples Taken	31,797	32,829	33,000	33,000
Number of Tests Performed on Samples	775,641	800,815	800,850	800,850
Breathalyzer Tests	819	825	850	850
Simulcasting Programs Allotted	30,429	28,400	28,500	28,500
Rulings Issued	805	858	875	875
Election Management and Coordination				
Registered Voters	4,888,144 (c)	4,837,943	5,000,000	5,000,000
State Athletic Control				
Total Number of Professional Shows	30	30	30	30
Professional Boxing Shows	30	20	10	10
Professional Mixed Martial Arts Shows (d)	---	10	20	20
Total Number of Licenses	1,100	1,050	1,050	1,050
Professional Boxers Licensed	200	175	175	175
Licenses (Other)	900	875	875	875
USA Boxing Shows	40	40	40	40

LAW AND PUBLIC SAFETY

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	129	154	146	156
Federal	27	36	30	36
All Other	89	92	87	88
Total Positions	245	282	263	280
Filled Positions by Program Class				
Office of Highway Traffic Safety	27	26	23	23
Election Law Enforcement	53	74	71	77
State Ethics Commission	9	13	14	17
Regulation of Alcoholic Beverages	58	58	52	51
Regulation of Racing Activities	83	86	81	81
Election Management and Coordination	10	19	16	24
State Athletic Control	5	6	6	7
Total Positions	245	282	263	280

Notes:

- Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflects the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.
- (a) New category: P.L. 2005, c.271 requires businesses that receive more than \$50,000 through public contracts to file reports.
 - (b) The Division of Alcoholic Beverage Control has assumed the responsibilities of these functions from the Division of State Police.
 - (c) Represents actual data reported to federal government annually.
 - (d) Newly regulated program in fiscal year 2006.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
400	95	---	495	479	03	599	599	599	599
6,536	1,137	---	7,673	4,712	17	5,667	4,842	4,842	4,842
1,129	70	---	1,199	950	20	1,246	1,246	1,246	1,246
1,241	4,703	-100	5,844	5,815	21	758	558	558	558
1,077	3,110	-60	4,127	1,717	25	966	966	966	966
10,383	9,115	-160	19,338	13,673	Total Direct State Services		9,236^(a)	8,211	8,211
Distribution by Fund and Object									
Personal Services:									
7,066	5,169 ^R	-1,541	10,694	9,587	Salaries and Wages		5,894	5,986	5,986
Total Personal Services						5,894	5,986	5,986	5,986
209	---	159	368	264	Materials and Supplies		320	236	236
713	6	827	1,546	1,432	Services Other Than Personal		961	853	853
40	---	239	279	268	Maintenance and Fixed Charges		142	142	142
Special Purpose:									
400	95	---	495	479	Federal Highway Safety Program-State Match		03	599	599
1,500	---	---	1,500	218	Fair and Clean Elections		17	925 ^S	---
15	---	1	16	16	Per Diem Payment to Members of Election Law Enforcement Commission		17	15	15

LAW AND PUBLIC SAFETY

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
---	3,104	---	3,104	804	25	---	---	---	
440	---	-60	380	379	25	380	380	380	
---	741	215	956	226		---	---	---	
GRANTS-IN-AID									
Distribution by Fund and Program									
2,025	---	---	2,025	1,788	17	---	---	---	
2,025	---	---	2,025	1,788		---	---	---	
Total Grants-in-Aid						---	---	---	
<i>(From Gubernatorial Elections Fund)</i>						---	---	---	
Distribution by Fund and Object									
Special Purpose:									
1,025	---	---	2,025	1,788	17	---	---	---	
1,000 ^S	---	---				---	---	---	
STATE AID									
Distribution by Fund and Program									
7,030	---	---	7,030	7,030	25	7,030	10,545	10,545	
Total State Aid						7,030	10,545	10,545	
Distribution by Fund and Object									
Special Purpose:									
7,030	---	---	7,030	7,030	25	7,030	10,545	10,545	
19,438	9,115	-160	28,393	22,491		16,266	18,756	18,756	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
20,940	1,222	-1,754	20,408	7,705	03	19,235	18,210	18,210	
360	604	201	1,165	682	21	360	360	360	
<u>2,210</u>	<u>31,639</u>	<u>2,436</u>	<u>36,285</u>	<u>31,640</u>	25	<u>2,210</u>	<u>---</u>	<u>---</u>	
23,510	33,465	883	57,858	40,027		21,805	18,570	18,570	
All Other Funds									
---	27	---	152	89	03	---	---	---	
---	125 ^R	---				---	---	---	
---	23	---	760	731	17	481	481	481	
---	737 ^R	---	---	---	21	5,551	5,551	5,551	
---	---	---	---	---	22	11,505	11,505	11,505	
---	1,745	2	13,492	11,548	22	11,505	11,505	11,505	
---	11,745 ^R								
---	220	---	1,083	709	27	700	700	700	
---	863 ^R	---							
42,948	58,065	725	101,738	75,595		18,237	18,237	18,237	
GRAND TOTAL ALL FUNDS						56,308	55,563	55,563	

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2007 appropriation has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits Account, as well as the reallocation of State appropriations supporting information technology services to the Office of Information Technology within the Department of Treasury.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Investigative Bureau and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L. 2001, c. 199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.

The unexpended balances at the end of the preceding fiscal year, in the Help America Vote Act - State Match account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Fair and Clean Elections account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

In addition to the amount hereinabove for Extended Polling Place Hours, there are appropriated from the General Fund such additional sums as may be required for county and municipal costs of the Presidential Primary, as certified by the Commissioner of Registration of each county, and certified by the Office of the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES**

The Juvenile Justice Commission was created in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c. 283 as a result of the plans developed by the County Youth Services Commissions. The Commission fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community. The Juvenile Justice Commission is an agency that is "in-but-not-of" the Department of Law and Public Safety.

OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.

5. To develop and enhance public interest and encourage community participation in the correctional process.

PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community based operations for juvenile offenders. A total of 30 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the State.
35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.
36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of offenders.

Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreational programs are provided to enhance social development and

promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.

Educational programs are also provided and include basic and secondary education, library activities, high school equivalency and vocational training. State aid and federal funds support this program.

40. **Juvenile Parole and Transitional Services.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.
99. **Administration and Support Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

Support Services is comprised of the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

The Juvenile Community Programs, formerly the Division of Juvenile Services in the Department of Human Services, has been transferred to the Juvenile Justice Commission pursuant to P. L. 1995, c. 284.

Juvenile Community Programs provide both day and residential programs to over 550 juveniles throughout the State. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Local Programs and Services provide alternate programs by counties and/or municipalities for juveniles throughout the State. Delinquency prevention is intended to provide strategies and services to increase the likelihood that youth will remain free from initial involvement in the juvenile justice system. Diversionary programs offer alleged juvenile offenders an opportunity to avoid arrest and/or prosecution by providing alternatives to the juvenile justice process. Detention Alternative programs provide supervision and services to juveniles who would otherwise be placed in a secure facility while awaiting their adjudicatory hearing. Dispositional Options are options given to the court when an adjudicated delinquent is ordered to comply with a specific sanction as a consequence for their behavior. Community Re-Entry programs follow a juvenile's release from a secure

facility, residential program, or other structured dispositional placement. Client Specific funds are used for very limited goals of providing unavailable services that are necessary to allow a juvenile to be released from detention and assist in transitioning the juvenile back into the community. The State Incentive Program diverts juveniles from the secure facility and/or residential placements and places them within the community.

Juvenile Parole and Transitional Services are designed to ensure public safety through intensive community supervision. This program also provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration is managed through this program for the entire Commission.

EVALUATION DATA

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
PROGRAM DATA				
Juvenile Community Programs				
Design Capacity	562	568	568	618
Residential Centers	449	455	455	505 (a)
Day Programs	113	113	113	113
Average daily population	458	467	440	490
Residential Centers	372	399	361	411 (a)
Day Programs	86	68	79	79
Ratio: Population/positions8/1	.8/1	.8/1	.8/1
Annual per capita cost	\$82,024	\$84,415	\$90,255	\$80,535
Daily per capita cost	\$224.72	\$231.28	\$247.27	\$220.64
Juvenile Parole and Transitional Services				
Active Parole Caseload	724	635	638	638
Day Reporting Centers (DRC) Average Population	n/a	133	135	135
Local Program and Services (b)				
Total Programs	146	188	221	221
Delinquency Prevention Programs	28	36	32	32
Diversionary Programs	18	29	28	28
Detention Alternative Programs	21	25	40	40
Dispositional Option Programs	58	73	101	101
Community Re-Entry Programs	13	13	15	15
Client Specific Fund Contracts	8	12	5	5
 Total Slots	 8,355	 8,011	 17,408 (c)	 17,408
Delinquency Prevention Programs	3,245	2,624	4,243	4,243
Diversionary Programs	2,164	2,167	3,456	3,456
Detention Alternative Programs	874	846	4,299	4,299
Dispositional Option Programs	1,614	1,881	3,428	3,428
Community Re-Entry Programs	378	394	926	926
Client Specific Fund Contracts	80	99	1,056	1,056
 Average Slots Per Program	 57	 43	 79	 79
State Incentive Program (SIP) - Youth Diversion	105	105	107	107
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	587	610	575	591
Federal	53	49	46	53
All Other	262	250	243	245
Total Positions	902	909	864	889
Filled Positions by Program Class				
Juvenile Community Programs	701	694	669	687
Juvenile Parole and Transitional Services	90	91	89	89
Administration and Support Services	111	124	106	113
Total Positions	902	909	864	889

Notes:

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

(a) Capacity and population increased in fiscal year 2008 due to the conversion of the Life Skills and Leadership Academy to Project Use residential program.

(b) Starting in fiscal year 2005, the Juvenile Justice Commission will begin reporting new evaluation data.

(c) Slots increased due to private grant funding from the Annie E. Casey Foundation.

LAW AND PUBLIC SAFETY

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
23,380	5	618	24,003	24,000	Juvenile Community Programs	34	24,645	24,395	24,395
6,741	22	-108	6,655	6,638	Juvenile Parole and Transitional Services	40	7,483	7,483	7,483
7,019	1	1,764	8,784	8,784	Administration and Support Services	99	7,584	7,584	7,584
37,140	28	2,274	39,442	39,422	Total Direct State Services		39,712 ^(a)	39,462	39,462
Distribution by Fund and Object									
Personal Services:									
30,181	---	2,639	32,820	32,820	Salaries and Wages		32,528	32,528	32,528
30,181	---	2,639	32,820	32,820	Total Personal Services		32,528	32,528	32,528
1,626	---	177	1,803	1,803	Materials and Supplies		1,626	1,626	1,626
2,571	---	-41	2,530	2,530	Services Other Than Personal		2,571	2,571	2,571
954	---	-495	459	458	Maintenance and Fixed Charges		954	954	954
Special Purpose:									
---	---	---	---	---	Project Phoenix ^(b)	34	250	---	---
770	---	-180	590	590	Juvenile Justice Initiatives	34	745	745	745
42	---	---	42	42	Social Services Block Grant - State Match	34	42	42	42
302	---	186	488	487	Female Substance Abuse Program	34	302	302	302
406	---	---	406	406	Juvenile Justice-State Matching Funds	99	406	406	406
185	---	-12	173	173	Custody and Civilian Staff Training	99	185	185	185
103	28	---	131	113	Additions, Improvements and Equipment		103	103	103
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
19,012	---	---	19,012	19,012	Juvenile Community Programs	34	18,854	23,723	23,723
1,600	---	---	1,600	1,600	Juvenile Parole and Transitional Services	40	1,300	1,300	1,300
20,612	---	---	20,612	20,612	Total Grants-in-Aid		20,154	25,023	25,023
Distribution by Fund and Object									
Grants:									
---	---	---	---	---	Juvenile Detention Alternative Initiative	34	---	4,000	4,000
2,609	---	---	2,609	2,609	Alternatives to Juvenile Incarceration Programs	34	2,670	3,348	3,348
4,166	---	---	4,166	4,166	Crisis Intervention Program	34	4,249	4,249	4,249
8,232	---	---	8,232	8,232	State/Community Partnership Grants	34	8,397	8,397	8,397
3,521	---	---	3,521	3,521	State Incentive Program	34	3,236	3,236	3,236
296	---	---	296	296	Purchase of Services for Juvenile Offenders	34	302	302	302
26	---	---	26	26	Community Provider Cost of Living Adjustment - Alternatives to Juvenile Incarceration Programs	34	---	26	26
124	---	---	124	124	Community Provider Cost of Living Adjustment-Crisis Intervention/State Community Partnership	34	---	126	126

LAW AND PUBLIC SAFETY

Orig. & (S)Supplemental	Year Ending June 30, 2006				Prog. Class.	2007 Adjusted Approp.	Year Ending June 30, 2008	
	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended			Requested	Recommended
---	50	---	50	---				
---	340	---	340	200				
58,502	6,571	3,819	68,892	63,478				
					CAPITAL CONSTRUCTION			
					99	---	---	---
					99	---	---	---
						61,366	68,285	68,285
					OTHER RELATED APPROPRIATIONS			
					Federal Funds			
3,266	4,940	128	8,334	5,746				
4,276	3,364	9	7,649	3,364				
7,542	8,304	137	15,983	9,110				
					All Other Funds			
	501							
---	2,091 ^R	21,710	24,302	23,918				
---	30,956 ^R	-30,956	---	---				
---	33,548	-9,246	24,302	23,918				
66,044	48,423	-5,290	109,177	96,506		96,429	101,825	101,825

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2007 appropriation has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits Account, as well as the reallocation of State appropriations supporting information technology services to the Office of Information Technology within the Department of Treasury.
- (b) In fiscal year 2008, the Project Phoenix appropriation was transferred to the Division of Criminal Justice.

Notes -- Grants-In-Aid - General Fund

- (c) Appropriation of \$190,000 has been distributed to applicable grant accounts.

Language Recommendations -- Grants-In-Aid - General Fund

The amounts appropriated hereinabove for Re-Entry Case Management Services shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES 1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

The Training School, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus

necessitating special education programs, group and individual treatment modalities and security. Group living, community work training, preliminary vocational training, individual and group counseling and formal schooling constitute the program core. Community and family liaison is promoted.

EVALUATION DATA

PROGRAM DATA	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
Education Programs				
Participants				
Basic Education	1,608	1,624	1,640	1,640
General Education Development	36	37	37	37
Vocational Education	471	475	475	475

LAW AND PUBLIC SAFETY

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
OPERATING DATA				
Institutional Control and Supervision				
Design Capacity	300	300	300	300
Average daily population	300	296	294	294
Ratio: Population/positions8/1	.8/1	.9/1	.8/1
Annual per capita cost	\$83,937	\$91,642	\$95,548	\$97,976
Daily per capita cost	\$229.96	\$251.07	\$261.77	\$268.43

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	311	318	325	330
Federal	---	---	---	---
All Other	77	76	89	89
Total Positions	388	394	414	419

Filled Positions by Program Class

Institutional Control and Supervision	224	219	221	231
Institutional Care and Treatment	109	122	142	135
Administration and Support Services	55	53	51	53
Total Positions	388	394	414	419

Notes:

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
15,450	---	1,815	17,265	17,265	Institutional Control and Supervision	35	17,596	17,953	17,953
5,704	---	-463	5,241	5,240	Institutional Care and Treatment	36	5,727	6,084	6,084
4,690	4	-62	4,632	4,621	Administration and Support Services	99	4,768	4,768	4,768
25,844	4	1,290	27,138	27,126	Total Direct State Services		28,091 ^(a)	28,805	28,805
Distribution by Fund and Object									
Personal Services:									
21,297	---	1,544	22,841	22,752	Salaries and Wages		23,457	23,877	23,877
---	---	---	---	89	Food In Lieu of Cash		89	89	89
21,297	---	1,544	22,841	22,841	Total Personal Services		23,546	23,966	23,966
1,885	---	126	2,011	2,011	Materials and Supplies		1,885	2,043	2,043
1,548	---	-270	1,278	1,277	Services Other Than Personal		1,546	1,664	1,664
591	---	-74	517	517	Maintenance and Fixed Charges		591	609	609
Special Purpose:									
503	---	-34	469	469	Secure Care Mental Health Program	36	503	503	503
2	---	-2	---	---	Administration and Support Services	99	2	2	2
18	4	---	22	11	Additions, Improvements and Equipment		18	18	18
25,844	4	1,290	27,138	27,126	Grand Total State Appropriation		28,091	28,805	28,805

LAW AND PUBLIC SAFETY

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	371	377	380	342
Federal	---	---	---	---
All Other	82	83	81	82
Total Positions	453	460	461	424
Filled Positions by Program Class				
Institutional Control and Supervision	283	269	276	236
Institutional Care and Treatment	122	140	133	136
Administration and Support Services	48	51	52	52
Total Positions	453	460	461	424

Notes:

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflect the number of positions funded. All Other includes positions supported by fee or other dedicated resources previously reported as State Supported.

- (a) Capacity and population decreased due to the conversion of the Life Skills and Leadership Academy to Project Use residential program.
- (b) The 144 Bed Secure Facility has been renamed the Juvenile Reception and Assessment Center.
- (c) In fiscal years 2007 and 2008, a wing at the Johnstone Secure Facility remains closed due to repairs and updates to the fire suppression system.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Program								
22,934	---	1,237	24,171	24,168				
					35	24,598	21,239	21,239
5,189	---	-997	4,192	4,191	36	4,818	5,126	5,126
3,803	---	166	3,969	3,969	99	3,885	3,885	3,885
31,926	---	406	32,332	32,328		33,301^(a)	30,250	30,250
Distribution by Fund and Object								
Personal Services:								
18,437	---	373	18,810	18,739		20,161	20,582	20,582
---	---	---	---	71		59	59	59
18,437	---	373	18,810	18,810		20,220	20,641	20,641
782	---	84	866	866		782	941	941
1,173	---	-234	939	939		1,139	1,207	1,207
199	---	---	199	199		199	217	217
Special Purpose:								
4,046	---	---	4,046	4,046	35	3,717	---	---
6,513	---	223	6,736	6,736	35	6,468	6,468	6,468
66	---	---	66	66	35	66	66	66
687	---	-40	647	646	99	687	687	687
23	---	---	23	20		23	23	23
31,926	---	406	32,332	32,328		33,301	30,250	30,250

LAW AND PUBLIC SAFETY

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
Filled Positions by Program Class				
Homeland Security and Preparedness	---	---	90 (a)	132
Central Library Services	9	9	9	9
Administration and Support Services	148	154	150	152
Total Positions	157	163	249	293

Notes:

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

(a) State supported positions increased due to the transfer of positions from the Division of Criminal Justice to the Office of the Attorney General related to the Office of Homeland Security and Preparedness.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2007 Prog. Class.	Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
2,000	1,500	---	3,500	1,980	Homeland Security and Preparedness	13	3,250	3,250	3,250
603	---	50	653	653	Central Library Services	88	653	853	853
9,422	346	5,849	15,617	13,669	Administration and Support Services	99	17,800	17,504	17,504
12,025	1,846	5,899	19,770	16,302	Total Direct State Services	21,703 (a)	21,607	21,607	21,607
Distribution by Fund and Object									
Personal Services:									
3,837	---	5,612	9,449	9,402	Salaries and Wages	9,717	10,244	10,244	10,244
3,837	---	5,612	9,449	9,402	Total Personal Services	9,717	10,244	10,244	10,244
162	---	---	---	---	Materials and Supplies	162	362	362	362
95 ^S	---	106	363	270	Services Other Than Personal	151	148	148	148
166	---	189	355	355	Maintenance and Fixed Charges	88	88	88	88
88	---	92	180	180	Special Purpose:				
2,000	1,500	---	3,500	1,980	Office of Homeland Security and Preparedness	13	2,650	2,650	2,650
---	---	---	---	---	Domestic Security Prepared- ness Task Force	13	600	600	600
---	---	---	---	---	Emergency Operations Center-Operating	99	3,466	3,466	3,466
4,100	---	-100	4,000	3,754	Fiscal Integrity Unit/Office of Government Integrity	99	4,000	3,430	3,430
250	---	---	250	32	Smart Growth Enforcement	99	250	---	---
198	---	---	198	197	Affirmative Action and Equal Employment Opportunity	99	198	198	198
300	---	---	300	---	Criminal Disposition Commission	99	300	300	300
100	345	---	445	111	Criminal Sentencing Commission	99	100	100	100
708	---	---	708	---	Cigarette Task Force	99	---	---	---
21	1	---	22	21	Additions, Improvements and Equipment	21	21	21	21

LAW AND PUBLIC SAFETY

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
Distribution by Fund and Program								
---	---	20	20	20	Administration and Support Services	99	---	---
---	---	20	20	20	Total Grants-in-Aid		---	---
Distribution by Fund and Object								
Grants:								
---	---	20	20	20	Ceasefire Gun Prevention Education and Advocacy	99	---	---
STATE AID								
Distribution by Fund and Program								
---	---	---	---	---	Homeland Security and Preparedness	13	15,000	15,000
---	---	---	---	---	Total State Aid		15,000	15,000
Distribution by Fund and Object								
State Aid:								
---	---	---	---	---	Capital for Homeland Security Critical Infrastructure	13	15,000	15,000
12,025	1,846	5,919	19,790	16,322	Grand Total State Appropriation		36,703	36,607
OTHER RELATED APPROPRIATIONS								
Federal Funds								
---	---	---	---	---	Homeland Security and Preparedness	13	65,700 (b)	65,700
7,000	6,416	-1,550	11,866	6,417	Administration and Support Services	99	2,000	1,000
7,000	6,416	-1,550	11,866	6,417	Total Federal Funds		67,700	66,700
All Other Funds								
---	2,105	7,408	9,513	6,524	Homeland Security and Preparedness	13	7,200 (c)	7,200
---	1,947				Administration and Support Services	99	3,055	3,255
---	5,366^R	-4,274	3,039	1,357	Total All Other Funds		10,255	10,455
19,025	17,680	7,503	44,208	30,620	GRAND TOTAL ALL FUNDS		114,658	113,762

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2007 appropriation has been reduced to reflect the reallocation of State appropriations supporting information technology services to the Office of Information Technology within the Department of Treasury.
- (b) In fiscal year 2007, federal funds related to homeland security were transferred from the Division of State Police to the Office of Homeland Security and Preparedness.
- (c) In addition the the resources reflected in All Other Funds above, a total of \$7.2 million will be transferred from the Department of Treasury to support operations and services related to the Office of Homeland Security and Preparedness in fiscal 2008. The recent history of such receipts is reflected in the Department of Treasury's budget.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2007 and February 1, 2008, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned

thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Unit of Fiscal Integrity in School Construction/Office of Government Integrity, there shall be credited against such amounts such monies as are received by the Unit of Fiscal Integrity/Office of Government Integrity pursuant to a Memorandum of Understanding between the Unit of Fiscal Integrity and the New Jersey Economic Development Authority for oversight services including employee benefit costs in connection with the school construction program.

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L. 2002, c. 34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

Of the amounts appropriated hereinabove for Capital for Homeland Security Critical Infrastructure, amounts may be transferred to other departments and State agencies for any State and local homeland security purpose, subject the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

The unexpended balances at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

LAW AND PUBLIC SAFETY

EVALUATION DATA

PROGRAM DATA	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
Legal Services				
Appeals pending	1,635	1,600	1,680	1,764
Appeals disposed	1,955	1,951	1,900	1,900
Formal administrative agency advice pending	59	35	40	44
Administrative agency advice completed	121	115	115	121
Litigation pending	13,810	12,712	13,983	15,382
Litigation concluded	10,283	9,712	10,198	10,707
Other matters pending	5,975	5,417	5,959	6,555
Other matters concluded	3,492	4,738	4,975	5,472
Administrative hearings pending	4,475	4,240	4,367	4,804
Administrative hearings concluded	2,275	2,832	2,974	3,122
Workers Compensation pending	6,579	6,129	6,554	6,882
Workers Compensation completed	1,682	1,701	1,735	1,822
Second Injury pending	7,531	7,909	7,978	8,377
Second Injury completed	1,101	1,432	1,504	1,579

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	672	754	658	679
All Other	356	364	331	331
Total Positions	1,028	1,118	989	1,010

Filled Positions by Program Class

Legal Services	1,028	1,118	989	1,010 (a)
Total Positions	1,028	1,118	989	1,010

Notes:

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflect the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

(a) The funded position counts for fiscal year 2008 are based on estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	2007 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
Distribution by Fund and Program								
28,983	63,156	-36	92,103	92,073	12	74,850	75,099	75,099
28,983	63,156	-36	92,103	92,073		74,850 (a)	75,099	75,099
---	(63,156)	---	(63,156)	(63,130)		(57,840)	(59,089)	(59,089)
---	(63,156)	---	(63,156)	(63,130)		(57,840)	(59,089)	(59,089)
28,983	---	-36	28,947	28,943		17,010	16,010	16,010
Distribution by Fund and Object								
Personal Services:								
18,339	---	-36	18,303	18,303		14,658	13,658	13,658
18,339	---	-36	18,303	18,303		14,658	13,658	13,658
89	---	---	89	87		89	89	89
601	---	---	601	601		559	559	559
262	---	---	262	260		262	262	262

LAW AND PUBLIC SAFETY

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Special Purpose:									
---	63,156 ^R	---	63,156	63,130					
1,442	---	---	1,442	1,442	12	57,840	59,089	59,089	
8,250	---	---	8,250	8,250	12	---	---	---	
---	(63,156) ^R	---	(63,156)	(63,130)					
<u>28,983</u>	<u>---</u>	<u>-36</u>	<u>28,947</u>	<u>28,943</u>	<i>Income Deductions</i>	<u>(57,840)</u>	<u>(59,089)</u>	<u>(59,089)</u>	
						<u>Grand Total State Appropriation</u>	<u>17,010</u>	<u>16,010</u>	<u>16,010</u>

Notes -- Direct State Services - General Fund

(a) The fiscal year 2007 appropriation has been reduced to reflect the reallocation of State appropriations supporting information technology services to the Office of Information Technology within the Department of Treasury.

Language Recommendations -- Direct State Services - General Fund

In addition to the \$59,088,708 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

OBJECTIVES

1. To assure fair, equitable, and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations, and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards, and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.

15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations, and trades for the protection of the consumer; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and that all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.

LAW AND PUBLIC SAFETY

19. **Victims of Crime Compensation Board.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the

deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Board is an agency “in-but-not-of” the Department of Law and Public Safety.

EVALUATION DATA

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
PROGRAM DATA				
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	1,959	1,855	1,870	1,870
Devices tested	111,063	104,698	104,000	104,000
Penalties collected	\$2,784,133	\$2,260,585	\$1,900,000	\$1,900,000
Commodity checks	515,294	466,402	490,000	490,000
Securities Bureau				
Special investigations	32	55	50	50
Inquiries	24,467	21,066	25,000	25,000
Hearings and conferences	206	100	100	100
Applications	231,542	234,027	225,000	225,000
Administrative orders	63	93	75	75
Registrations	191,496	190,484	190,000	190,000
Consumer Protection Programs				
Mail received	114,707	128,822 ^(a)	130,000	130,000
Consumer complaints opened	9,049	9,874	10,000	10,000
Consumer complaints closed	2,689	3,217	3,500	3,500
Value of restitutions made	\$20,366,251 ^(b)	\$5,849,412	\$5,000,000	\$5,000,000
Penalties collected	\$3,403,337	\$4,528,555	\$4,500,000	\$4,500,000
Number of controlled dangerous substance manufacturers registered	40,023	41,333	41,500	41,500
Licenses issued - Public Movers and Warehouseman ..	370	373	375	375
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	23,970	25,388	25,000	25,000
Architects	8,393	7,945	8,000	8,000
Dentists and Dental Hygienists	20,826	18,398	19,000	19,000
Mortuary Science	2,684	2,625	2,700	2,700
Professional Engineers and Land Surveyors	20,464	19,430	20,000	20,000
Medical Examiners	38,139	38,744	39,000	39,000
Nursing	171,317	177,461	178,000	178,000
Optometrists	1,933	2,920	3,000	3,000
Pharmacy	14,805	15,608	15,500	15,500
Veterinary Medical Examiners	2,157	2,189	3,000	3,000
Court Reporting	1,132	1,135	1,150	1,150
Ophthalmic Dispensers and Ophthalmic Technician	1,747	1,607	1,600	1,600
Cosmetology and Hairstyling	76,942	81,442	82,000	82,000
Professional Planners	3,105	3,143	3,150	3,150
Electrical Contractors	18,387	18,092	18,500	18,500
Psychological Examiners	2,900	2,918	2,925	2,925
Master Plumbers	6,356	6,214	6,250	6,250
Marriage Counselor Examiners	4,339	4,645	4,650	4,650
Chiropractic Examiners	3,488	3,317	3,400	3,400
Physical Therapists	8,879	8,754	8,775	8,775
Audiology and Speech Pathology	4,073	4,139	4,150	4,150
Real Estate Appraisal	2,791	2,864	2,875	2,875
Respiratory Care	3,253	3,164	3,200	3,200
Social Work Examiners	15,919	16,754	17,000	17,000
Orthotics and Prosthetics	221	234	250	250
Occupational Therapists	4,119	4,155	4,175	4,175
Cemetery Companies	399	399	399	399

LAW AND PUBLIC SAFETY

	Actual FY 2005	Actual FY 2006	Revised FY 2007	Budget Estimate FY 2008
Protection of Civil Rights				
Caseload				
Cases received (docketed)	1,253	1,280	1,400	1,400
Cases closed (resolved)	1,291	1,286	1,550	1,690
Ending balance (cumulative)	1,322	1,316	1,166	876
Complaints received (not docketed)	9,233	11,440	12,500	12,500
Monetary awards	2,655,214	2,386,465	2,750,000	3,000,000
Victims of Crime Compensation Board				
Claims pending, July 1	1,761	1,962	2,085	2,635
Cases re-opened	255	335	350	375
Claims received	3,707	4,194	4,500	4,800
Claims concluded	3,761	4,406	4,300	4,400
Approved for payment	2,357	2,495	2,700	2,800
Denied	1,404	1,911	1,600	1,600
Ending balance, June 30	1,962	2,085	2,635	3,410
Average award	\$5,913	\$5,770	\$5,925	\$6,070

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	262	239	215	216
All Other	597	634	589	601
Total Positions	859	873	804	817

Filled Positions by Program Class

Consumer Affairs	493	479	432	441
Operation of State Professional Boards	227	259	241	253
Protection of Civil Rights	90	90	85	79
Victims of Crime Compensation Board	49	45	46	44
Total Positions	859	873	804	817

Notes:

Actual payroll counts are reported for fiscal years 2005 and 2006 as of December and revised fiscal year 2007 as of January. The Budget Estimate for fiscal year 2008 reflects the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.

(a) The fiscal year 2006 mail received volume increase is due to the receipt of new Home Improvement Contractor Registrations and the Do Not Call Legislation.

(b) The fiscal year 2005 value of restitutions includes \$15.3 million from several large lawsuits.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
13,914	78,725	-2,371	90,268	41,468	14	13,077	12,077	12,077	
17,633	75,338	731	93,702	45,036	15	17,633	17,633	17,633	
<i>17,541</i>	<i>75,338</i>	<i>731</i>	<i>93,610</i>	<i>44,944</i>		<i>17,541</i>	<i>17,541</i>	<i>17,541</i>	
92	---	---	92	92		92	92	92	
5,415	85	564	6,064	5,918	16	5,589	5,424	5,424	
5,608	8,949	---	14,557	9,631	19	5,585	5,185	5,185	
42,570	163,097	-1,076	204,591	102,053		41,884	40,319	40,319	
<i>42,478</i>	<i>163,097</i>	<i>-1,076</i>	<i>204,499</i>	<i>101,961</i>		<i>41,792</i> ^(a)	<i>40,227</i>	<i>40,227</i>	
92	---	---	92	92		92	92	92	

LAW AND PUBLIC SAFETY

Year Ending June 30, 2006					Year Ending June 30, 2008				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2007 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Object									
Personal Services:									
10,886	48,765 31,023 R	-15,608	75,066	25,275					
86	---	---	86	64		Salaries and Wages	11,031	8,738	8,738
---	---	---	---	4,836		Salaries and Wages (CRF)	66	66	66
---	---	---	---	22		Employee Benefits	---	---	---
						Employee Benefits (CRF)	20	20	20
<u>10,972</u>	<u>79,788</u>	<u>-15,608</u>	<u>75,152</u>	<u>30,197</u>		<i>Total Personal Services</i>	<u>11,117</u>	<u>8,824</u>	<u>8,824</u>
10,886	79,788	-15,608	75,066	30,111		(From General Fund)	11,031	8,738	8,738
86	---	---	86	86		(From Casino Revenue Fund)	86	86	86
490	527	130	1,147	548		Materials and Supplies	465	312	312
13,028	2,828	17,461	33,317	30,312		Services Other Than Personal	14,046	14,877	14,877
6	---	---	6	6		Services Other Than Personal (CRF)	6	6	6
1,896	161	277	2,334	2,207		Maintenance and Fixed Charges	1,744	2,054	2,054
Special Purpose:									
1,390	3 136 R	---	1,529	1,524		Consumer Affairs Legalized Games of Chance	14	1,390	1,390
6,994	22,433 43,677 R	-2,232	70,872	23,774		Securities Enforcement Fund	14	5,493	5,493
2,612	43 1,995 R	---	4,650	4,285		Consumer Affairs Weights and Measures Program	14	2,612	2,612
695	627 1,102 R	-139	2,285	1,487		Consumer Affairs Charitable Registrations Program	14	556	556
---	135 82 R	---	217	174		Operation of State Professional Boards	15	---	---
500	16	---	516	445		Personal Care Attendants -- Background Checks	15	500	500
100	---	---	100	---		Civil Rights Case Tracking System	16	100	---
3,630	2,450 4,582 R	-1,067	9,595	6,392		Claims - Victims of Crime Criminal Disposition and Revenue Collection Fund	19	3,630	3,570
---	1,455 460 R	-150	1,765	131		Victims of Crime Outreach Program	19	---	---
150	---	-35	115	41		Additions, Improvements and Equipment		122	122
107	597	287	991	530			75	3	3
<u>42,570</u>	<u>163,097</u>	<u>-1,076</u>	<u>204,591</u>	<u>102,053</u>		<i>Grand Total State Appropriation</i>	<u>41,884</u>	<u>40,319</u>	<u>40,319</u>
OTHER RELATED APPROPRIATIONS									
Federal Funds									
715	12	---	727	256		Protection of Civil Rights	16	500	500
<u>7,000</u>	<u>409</u>	<u>---</u>	<u>7,409</u>	<u>408</u>		Victims of Crime Compensation Board	19	7,000	7,000
<u>7,715</u>	<u>421</u>	<u>---</u>	<u>8,136</u>	<u>664</u>		<i>Total Federal Funds</i>	<u>7,500</u>	<u>7,500</u>	<u>7,500</u>
All Other Funds									
---	70 275 R	---	345	333		Consumer Affairs	14	16,244	16,244
---	114 70 R	-3	181	116		Protection of Civil Rights	16	80	80
---	---	---	---	---		Victims of Crime Compensation Board	19	5,060	5,060
---	529	-3	526	449		<i>Total All Other Funds</i>	<u>21,384</u>	<u>21,384</u>	<u>21,384</u>
<u>50,285</u>	<u>164,047</u>	<u>-1,079</u>	<u>213,253</u>	<u>103,166</u>		GRAND TOTAL ALL FUNDS	<u>70,768</u>	<u>69,203</u>	<u>69,203</u>

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2007 appropriation has been reduced to reflect the transfer of funds to the Interdepartmental Salary and Other Benefits Account, as well as the reallocation of State appropriations supporting information technology services to the Office of Information Technology within the Department of Treasury.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L. 1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 15 of P.L. 1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1994, c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances at the end of the preceding fiscal year are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Notwithstanding the provisions of section 2 of P.L. 1983, c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L. 1945, c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The sum hereinabove for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY

Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional Victims of Crime Compensation Board operational costs up to \$1,175,000, and \$296,000 for the Boards Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

Language Recommendations -- Direct State Services - Casino Revenue Fund

The amount hereinabove is appropriated from the Casino Revenue Fund.

Language Recommendations -- Direct State Services - General Fund

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L. 2001, c.404. (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.