For fiscal 2008, a total cost of almost $1.8 billion is budgeted to Employee Fringe Benefits. State Police contracts are effective July 1, 2004 to June 30, 2008. An average 4.00% increase on or about July 1, 2007. Both the Judicial unions and progression payments. Additionally, the State Police will receive a 1.5% increase from July 1, 2007. The unions that represent Judicial employees - CWA, Judiciary Agreement Act, and Municipal Employees, IFPTE (International Federation of Professional and Technical Engineers), and unions representing corrections and non-corrections law enforcement officers employed by the State, whose contracts expire June 30, 2007. A tentative agreement has been reached with CWA, which includes a 3% cost-of-living (COLA) increase for fiscal 2008. In recognition of rising health benefit and pension costs, the tentative agreement also includes a provision that active State employees, including the colleges, contribute 1.5% of salary towards their health benefits and an additional 0.5% towards their pensions. The projected cost for health benefits, including medical, prescription drug, dental, and vision, for State and higher education employees in fiscal 2008 is $1.035 billion, a $12.6 million increase in comparison to fiscal 2007.

In fiscal 2008, $201.8 million is recommended for Salary Increases and Other Benefits, to cover fiscal 2008 employee increments and cost-of-living adjustments for all eligible State employees, along with any related deferred costs. This amount is net of $25 million savings from statewide management efficiencies. Additionally, $11 million in funding is included for senior public higher education institutions’ employee salary increases.

In addition to salary increases, this section of the Budget provides $10.3 million for payment of unused accumulated sick leave in accordance with N.J.A.C. 4A:6-3.1 et seq. Employees are permitted to accumulate earned sick days. Upon retirement, retirees are paid for any unused sick days, at 50% of the normal pay rate, up to a maximum amount of $15,000.

Employee Contract Status
The State is presently negotiating with unions representing 75% of State employees, including CWA (Communications Workers of America), AFSCME (American Federation of State, County, and Municipal Employees), IFPTE (International Federation of Professional and Technical Engineers), and unions representing corrections and non-corrections law enforcement officers employed by the State, whose contracts expire June 30, 2007. A tentative agreement has been reached with CWA, which includes a 3% cost-of-living (COLA) increase for fiscal 2008. In recognition of rising health benefit and pension costs, the tentative agreement also includes a provision that active State employees, including the colleges, contribute 1.5% of salary towards their health benefits and an additional 0.5% towards their pensions. It is expected that agreements will be reached with the remaining unions prior to July 1, 2007.

The unions that represent Judicial employees - CWA, Judiciary Council of Affiliated Unions (JCAU), and Probation Association of New Jersey (PAN), will receive a 2.25% increase on or about July 1, 2007. Eligible employees will also receive a 3.3% increase from the addition of a 10th step to the salary range. They will also receive another increase of 2.35% on or about January 1, 2008 as well as progression payments. Additionally, the State Police will receive a 4.00% increase on or about July 1, 2007. Both the Judicial unions and the State Police contracts are effective July 1, 2004 to June 30, 2008.

Employee Fringe Benefits
For fiscal 2008, a total cost of almost $1.8 billion is budgeted to provide fringe benefits to employees of State government, an increase of $126.4 million, or 7.7%, as compared to fiscal 2007. The fiscal 2008 recommendation for higher education’s senior public institutions is $750 million, a slight decrease of $8.6 million, or 1.1% compared to fiscal 2007.

Employee Retirement
All State employees, and most employees of counties, municipalities, and school districts, are members of one of the seven State retirement systems: Public Employees’ Retirement System (PERS), Teachers’ Pension and Annuity Fund (TPAF), Police and Firemen’s Retirement System (PFRS), Consolidated Police and Firemen’s Pension Fund, State Police Retirement System (SPRS), Judicial Retirement System (JRS), and Prison Officer’s Pension Fund. The law provides that all defined benefit pension plans are subject to actuarial valuation every year and actuarial experience studies every three years. The Fiscal 2008 Budget provides a 50% phase-in for the five defined pension plans. The recommended amount for State and higher education employee pensions in the Fiscal 2008 Budget totals $846.4 million, including $338.6 million of post retirement medical costs. The recommended appropriation for debt service payments on the pension obligation bonds for State and higher education employees is $81.4 million in fiscal 2008.

Employee Health Benefits
The projected cost for health benefits, including medical, prescription drug, dental, and vision, for State and higher education employees in fiscal 2008 is $1.035 billion, a $12.6 million increase in comparison to fiscal 2007.

Employer Payroll Taxes
The Fiscal 2008 recommendation of $565 million for employer payroll taxes represents an increase of $43.8 million over fiscal 2007. The recommendation includes $540.1 million of employer Social Security tax, $16.3 million for Temporary Disability Insurance (TDI), and $8.6 million for Unemployment Insurance (UI) liability.

Other Interdepartmental Accounts
Funding for Other Interdepartmental Accounts in the Fiscal 2008 Budget totals $13.1 million, a decrease of $23 million, or 63%, from the fiscal 2007 adjusted appropriation of $36.1 million. In Direct State Services (DSS), some of the major items funded in fiscal 2008 are: $10 million for interest on short-term notes and $3.1 million for several smaller programs.

The Fiscal 2008 Grants-in-Aid (GIA) Budget for Other Interdepartmental Accounts is zero.

Aid To Independent Authorities
The Fiscal 2008 Budget recommends $147.8 million for Aid to Independent Authorities, an increase of $11.1 million, or 8.1% more than the fiscal 2007 adjusted appropriation of $136.7 million. This supports the New Jersey Sports and Exposition Authority, Business Employment Incentive Programs, New Jersey Performing Arts Center, Municipal Rehabilitation and Economic Recovery, and other authorities.

Property Rentals
Funding for Property Rentals in the Fiscal 2008 Budget totals $167.4 million, an increase of $3.9 million, or 2%, from the previous year. The Property Rentals account supports existing and anticipated leases of offices and other facilities used by State agencies ($122.2 million), payments for debt service leases and payments in lieu of property taxes on facilities occupied by State agencies ($23.6 million), and debt service payments for Ancora Psychiatric Hospital, fire sprinkler systems and office furnishings ($4.5 million). This account also includes $17.1 million for debt service payments associated with the State’s lease-purchase of facilities acquired or built by the Economic Development Authority.
Insurance and Other Services
The Insurance and Other Services account includes insurance premiums for property, casualty and special insurance policies for coverage against loss to State-owned real property, boilers and other machinery and fine art objects owned by the State. This account also provides self-insurance funds for various claims against the State, including tort claims for personal injury or property damage, workers’ compensation for State employees, vehicle liability claims for property damage and injury resulting from the operation of State vehicles, and claims arising from the Foster Parents Program and the University of Medicine and Dentistry of New Jersey (UMDNJ) Self-Insurance Reserve Fund.

Funding for Insurance and Other Services in the Fiscal 2008 Budget totals $108.5 million, a decrease of $13.7 million from the fiscal 2007 adjusted appropriation of $122.2 million. The decrease is primarily due to non-recurring expenditures in fiscal 2007 within the Tort Claims Liability Fund.

Utilities and Other Services
The Utilities and Other Services account provides funding for the heating, electrical, janitorial and trash removal needs for various State-owned buildings, primarily in the Capitol Complex. This account also includes funding for State departments that are severely impacted by increases in fuel and utility costs. Funding of $72 million for Utilities and Other Services in the Fiscal 2008 Budget is $6.1 million, or 9.3%, higher than the previous year. Of this amount, $4.9 million is for increased fuel and utility costs and $1.2 million is for contractual increases for janitorial and trash removal services. The equivalent of 14.6% of the State’s total electrical load will be procured from renewable, or “green power” sources.

INTERDEPARTMENTAL ACCOUNTS

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

<table>
<thead>
<tr>
<th>Orig. &amp; Transfers &amp;</th>
<th>Year Ending June 30, 2006</th>
<th>2007 Total Available</th>
<th>Expenditure</th>
<th>Year Ending June 30, 2008</th>
<th>Adjusted Approp.</th>
<th>Requested</th>
<th>Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,953,880</td>
<td>63,073</td>
<td>-94,366</td>
<td>1,922,587</td>
<td>1,829,627</td>
<td>Direct State Services</td>
<td>2,049,648</td>
<td>2,362,227</td>
</tr>
<tr>
<td>869,972</td>
<td>44,834</td>
<td>-53,916</td>
<td>860,890</td>
<td>814,632</td>
<td>Grants-In-Aid</td>
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<td>201,022</td>
<td>Capital Construction</td>
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<td>1,953,880</td>
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<td>Total Direct State Services - General Fund</td>
<td>2,049,648</td>
<td>2,362,227</td>
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</table>

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

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<thead>
<tr>
<th>Orig. &amp; Transfers &amp;</th>
<th>Year Ending June 30, 2006</th>
<th>2007 Total Available</th>
<th>Expenditure</th>
<th>Year Ending June 30, 2008</th>
<th>Adjusted Approp.</th>
<th>Requested</th>
<th>Recommended</th>
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<tr>
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<td>655</td>
<td>37,413</td>
<td>37,264</td>
<td>Utilities and Other Services</td>
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<tr>
<td>1,953,880</td>
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<td>Subtotal</td>
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<td>TOTAL DIRECT STATE SERVICES</td>
<td>2,049,648</td>
<td>2,362,227</td>
</tr>
<tr>
<td>Orig. &amp;</td>
<td>Year Ending June 30, 2006</td>
<td>2007</td>
<td>2008</td>
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<td>(9) Supple-</td>
<td>Transfers &amp; (S)Supple-</td>
<td>Adjusted</td>
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<td>3,493,145</td>
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</tr>
</tbody>
</table>

**GRANTS-IN-AID - GENERAL FUND**

**General Government Services**

- Employee Benefits: 758,504
- Other Interdepartmental Accounts: ---
- Salary Increases and Other Benefits: ---
- Aid to Independent Authorities: 136,738

Subtotal: 895,242

**Total Grants-In-Aid**

895,242

**CAPITAL CONSTRUCTION**

**General Government Services**

- Capital Projects - Statewide: 195,856

Subtotal: 195,856

**Total Capital Construction**

195,856

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL**

**74. GENERAL GOVERNMENT SERVICES**

**OBJECTIVES**

1. To provide pooled funds for the costs of certain services which are managed centrally for or on behalf of all agencies of State government.
2. To provide pooled contingency reserve funds to cover certain emergency situations and probable cost increases for various utilities and common services which cannot be predicted with reasonable certainty.
3. To provide pooled funds for salary adjustments and other salary and compensation benefits for State employees.

**PROGRAM CLASSIFICATIONS**

**01. Property Rentals.** Provides for payment by the Department of the Treasury of rents for office space and other premises for State agencies, whose operations are financed from General Fund appropriations. This account also functions as a clearing account for payment of rents for agencies financed from other than General Fund sources, which amounts are shown as a deduction from the gross rent recommendation.

**02. Insurance and Other Services.** Provides funds to pay all central insurance premium costs and to cover the State’s tort liability and its statutory duty to indemnify its employees for adverse judgments in all instances where the State is self-insured. This account also provides the self-insurance funds to pay losses which fall within the deductible areas of property insurance coverage and other insurance claims.

**03. Employee Benefits.** Provides funds for the following classes of employees: (1) Heath Act pensioners (RS 43:5-1 et seq.), consisting of persons employed by the State as of January, 1921; (2) Veterans’ Act pensioners (RS 43:4-1 et seq.); (3) Miscellaneous Special Pension Acts, in accordance with various State laws authorizing payments to designated individuals; (4) Annuity for Widows of Governors (RS 43:8-2); (5) Judicial pensioners (C43:6-6.4 et seq.); (6) Prison officers (C43:7-7 et seq.); (7) Public Employees (C43:15A-1 et seq.), whose funds are administered by a board of nine trustees, including municipal and county representation, two appointees of the Governor, and the State Treasurer; (8) State Police (C53:5A-1 et seq.), whose funds are administered by a board of five trustees including two active members of the system, two appointees of the Governor, and the State Treasurer, ex officio; (9) State and local members of the Police and Firemen’s Retirement System (C43:16A-1 et seq.), whose funds are administered by a board of eleven trustees, including four active members, one retired member, five appointees of the Governor, and one representative from the State Treasurer’s Office; (10) and the pension and non-contributory group life insurance payments to be made by the State on behalf of those members of the ‘Teachers’ Pension and Annuity Fund, not employees of school districts, employed by the State Department of Education, and by the public institutions of higher education in the State. Funds are also provided for the payments for non-contributory group life insurance covering employees of the State and other participating employers in the retirement system (C43:15A-1 et seq.); the State’s share of Social Security Tax (C43:22-1 et seq.); Pension Adjustment Act (C3:3B-1 et seq.) providing increases in benefits payable to members of State retirement systems; and the employer’s share of health benefits charges for State employees enrolled in the State Health Benefits Program. Under C52:14-17.25 et seq., the administration of this program was transferred to the Division of Pensions and Benefits.
The Alternate Benefit Program was established (NJS 18A:64C-11.1, NJS 18A:65-74 and C18A:66-130) for faculty and staff members at the University of Medicine and Dentistry of New Jersey; Rutgers, The State University; the New Jersey Institute of Technology; and the State colleges and universities. The employer contribution to this retirement program is included in this budget.

The State Employee Health Benefits Program (C52:14-17.25 et seq.) provides health insurance for employees and their dependents, including those employed by State colleges and universities, through a traditional plan or a managed care health plan.

The Division of Pensions and Benefits coordinates the funding for payment of temporary disability insurance benefits to State employees (C43:21-46). Temporary cash benefits are provided to eligible State employees covered under Federal law to insure against loss of earnings due to non-occupational sickness or accident.

All individuals in the employ of the State of New Jersey or an instrumentality of the State, with respect to service performed after December 31, 1971 for a hospital or institution of higher education, are covered under the Unemployment Compensation Law (RS 43:21-1 et seq., as amended by PL 1971, c. 346). Any political subdivision of the State may elect to cover individuals employed by the subdivision in all of the hospitals and institutions of higher education operated by that political subdivision. Benefits paid based on wages earned in the employ of the State or of a political subdivision are financed by payments in lieu of employer contributions to the Unemployment Compensation Fund. All covered State employees are required to contribute each year to the Fund in accordance with the established rate. Benefits under the unemployment compensation program are payable in accordance with the provisions of the Unemployment Compensation Law.

The New Jersey State Prescription Drug Program (C52:14-17.29) helps meet the cost of drugs prescribed for eligible State employees covered under Federal law to insure against loss of earnings due to non-occupational sickness or accident.

The Alternate Benefit Program was established (NJS 18A:64C-11.1, NJS 18A:65-74 and C18A:66-130) for faculty and staff members at the University of Medicine and Dentistry of New Jersey; Rutgers, The State University; the New Jersey Institute of Technology; and the State colleges and universities. The employer contribution to this retirement program is included in this budget.

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The New Jersey State Prescription Drug Program (C52:14-17.29) helps meet the cost of drugs prescribed for eligible State employees covered under Federal law to insur
### INTERDEPARTMENTAL ACCOUNTS

**Year Ending June 30, 2006**

<table>
<thead>
<tr>
<th>Orig. &amp; Supple-mental</th>
<th>Reapp. &amp; Recpts.</th>
<th>Transfers &amp; Emer- gencies</th>
<th>Total Available</th>
<th>Expended</th>
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<tbody>
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<td>(85,435)</td>
<td>---</td>
<td>---</td>
<td>(85,435)</td>
<td>(85,435)</td>
</tr>
<tr>
<td>(85,435)</td>
<td>---</td>
<td>---</td>
<td>(85,435)</td>
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<tr>
<td><strong>283,737</strong></td>
<td><strong>23,851</strong></td>
<td><strong>4,976</strong></td>
<td><strong>312,564</strong></td>
<td><strong>305,376</strong></td>
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**Total State Appropriation**

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<tr>
<th>Year Ending June 30, 2008</th>
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<tbody>
<tr>
<td>351,617</td>
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**Distribution by Fund and Object**

**Property Rentals**

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<tr>
<th>Fund</th>
<th>Program</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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**Utilities and Other Services**

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**GRANTS-IN-AID**

**Distribution by Fund and Program**

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**Total Grants-in-Aid**

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**Distribution by Fund and Object**

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**Utilities and Other Services**

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**Fuels and Utilities**

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**CAPITAL CONSTRUCTION**

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### INTERDEPARTMENTAL ACCOUNTS

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**CAPITAL CONSTRUCTION**

- Planetarium Dome Sealant and Painting
- 9/11 Memorial
- Water Infiltration
- Energy Efficiency - Statewide Projects

- New Jersey Building Authority Debt Service - General State Projects

- Southwoods State Prison
- State House Renovations
- Hughes Justice Complex
- Other State Projects
- 9/11 Memorial Counter Terrorism Projects
- State Police Multipurpose Building/Troop "C" Headquarters
- State Police Emergency Operations Center

**Enterprise Initiatives**

- Network Infrastructure
- Enterprise Upgrades-Garden State Network
- Office of Information Technology - Availability and Recovery Site (OARS)

**Open Space Preservation Program**

- Garden State Preservation Trust Fund Account

**Year Ending June 30, 2008**

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**OTHER RELATED APPROPRIATIONS**

- Utilities and Other Services
- Total Federal Funds
- All Other Funds
- Capital Projects - Statewide
- Total All Other Funds

**GRAND TOTAL ALL FUNDS**

**Notes -- Grants-In-Aid - General Fund**

(a) The appropriation for Battleship New Jersey Utilities has been moved to the Department of State.

**Notes -- Capital Construction**

(b) For fiscal 2008, a total of $17,100,000 will be made available for Statewide Fire, Life Safety and Renovation Projects from non-State funding sources.

**Language Recommendations -- Direct State Services - General Fund**

The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.
Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L. 1992, c.130 (C.52:18A-191.1 et seq.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative District Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

To the extent that sums appropriated for property rental payments are insufficient, there are appropriated such additional sums, not to exceed $2,500,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

There are appropriated such additional sums as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is appropriated for the same purpose.

To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that sums appropriated to pay Workers’ Compensation claims under R.S. 34:15-1 et seq., are insufficient, there are appropriated such additional sums as may be required to pay Workers’ Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

The amount appropriated hereinabove for the Workers’ Compensation Self-Insurance Fund under R.S. 34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation and litigation of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Bureau of Risk Management by the Work First New Jersey Program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Providing that expenditures during the current fiscal year on workers’ compensation claims attributable to the Departments of Human Services, Transportation, Corrections, and Law and Public Safety are less than the respective amounts expended by those departments for claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those departments or the Bureau of Risk Management within the Department of the Treasury for the purpose of improving worker safety and reducing workers’ compensation costs, subject to the approval of the Director of the Division of Budget and Accounting.

To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
The amount appropriated hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.

The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.

The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigatory and medical services related to the investigation, mitigation and litigation of claims against the fund.

The sums hereinabove appropriated are available for payment of obligations applicable to prior fiscal years.

There are appropriated out of revenues received from utility companies such sums as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove appropriated for Fuel and Utilities, the Director of the Division of Budget and Accounting shall transfer or credit to this account such sums that accrue from appropriations made to various spending agencies for Fuel and Utilities and Salaries and Wages, to reflect savings associated with electrical deregulation, fuel switch and other energy-conservation initiatives.

Of the amount appropriated hereinabove for fuel and utility costs, $35,267,000 may be transferred to State departments and, in addition to the sums hereinabove appropriated for fuel and utility costs, there are appropriated such additional sums as may be required for transfer to State departments to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.

Of the unexpended balances in the Petroleum Overcharge Reimbursement Fund available for “Green Power”, such sums shall be transferred to the various departments and agencies participating in the State electricity contract, as applicable, to reimburse additional costs associated with “Green Power” sources, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated, there is appropriated out of the Petroleum Overcharge Reimbursement Fund the sum of $3,500,000 to fund energy-related savings initiatives, including an energy tracking and invoice payment system, as determined by the Director of the Department of the Treasury’s Office of Energy Savings, subject to the approval of the Director of the Division of Budget and Accounting.

Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund energy-related savings initiatives as determined by the Director of the Department of the Treasury’s Office of Energy Savings, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Global Energy Statewide Account is appropriated for the same purpose.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee.

Language Recommendations -- Grants-In-Aid - General Fund

In addition to the amounts hereinabove appropriated for the Sports and Exposition Authority Operations - Debt Service there are appropriated such additional sums as may be necessary, subject to the approval of the Director of the Division of Budget and Accounting.

The amount for the New Jersey Performing Arts Center, EDA account shall be used to pay the State’s obligations pursuant to a lease with the New Jersey Economic Development Authority, for the lease of real property and infrastructure improvements and the Performing Arts Center structure constructed thereon purchased by the authority for the State in the city of Newark, for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State’s obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State.

The State may sublease the land and facilities for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor. There are appropriated such additional sums as may be necessary to pay debt service for the New Jersey Performing Arts Center.

The amount hereinabove appropriated for the Camden Children’s Garden shall be subject to the execution of an agreement between the State Treasurer and the operator of the Camden Children’s Garden.

The amounts hereinabove appropriated for fiscal year 2008 debt service payments attributable to the New Jersey Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the New Jersey Performing Arts Center, EDA program and for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional sums as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.
Language Recommendations -- Capital Construction

There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer in a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71.

Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects, such sums as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year of appropriations from the “1996 Economic Development Site Fund,” established pursuant to section 20 of the “Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996,” c. 70 are appropriated.

The amount hereinabove appropriated for Energy Efficiency - Statewide Projects is payable from the Clean Energy Fund to provide the full cost of energy efficiency projects in State facilities including but not limited to: $6,000,000 for heating, ventilation and air conditioning systems at various Human Services institutions, $2,800,000 for pneumatic systems at State-owned office buildings in Trenton, $925,000 for heating, ventilation, and air conditioning systems at the Military and Veteran’s Affairs Paramus Veterans home and at State-owned facilities in Trenton, $200,000 for an energy efficiency study of State-owned facilities, and $75,000 for an energy monitoring system, the allocations of which may be adjusted based on consultation with the Department of Treasury’s Office of Energy Savings, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated hereinabove for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

The amount hereinabove for the Garden State Preservation Trust Fund Account is subject to the provisions of P.L. 1999, c.152 and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9410. EMPLOYEE BENEFITS

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## INTERDEPARTMENTAL ACCOUNTS

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### Teachers’ Pension and Annuity Fund

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### Consolidated Police & Firemen’s Pension Fund

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## APPROPRIATIONS DATA

(Thousands of dollars)

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</table>

### Distribution by Fund and Object

| Special Purpose:          | Prog. Class. | Adjusted Appro. | Requested | Recommended |
| Public Employees’ Retirement System (a) | 03 | 176,011 | 186,510 | 186,510 |
| Public Employees’ Retirement System - Post Retirement Medical | 03 | 194,274 | 206,103 | 206,103 |
| Public Employees’ Retirement System - Non-contributory Insurance (a) | 03 | 17,697 | 5,100 ^ | 24,426 | 24,426 |
| Police and Firemen’s Retirement System (a) | 03 | 54,827 | 60,663 | 60,663 |
| Police and Firemen’s Retirement System - Non-contributory Insurance (a) | 03 | 4,806 | 1,200 ^ | 7,047 | 7,047 |

---

^ Excludes post retirement medical.
### INTERDEPARTMENTAL ACCOUNTS

**Year Ending June 30, 2008**

<table>
<thead>
<tr>
<th>Orig. &amp; (S)Supplemental</th>
<th>Reapp. &amp; (R)Recpts.</th>
<th>Transfers &amp; (E)Emergencies</th>
<th>Total Available</th>
<th>Expended</th>
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<tbody>
<tr>
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### DIRECT STATE SERVICES

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### GRANTS-IN-AID

**Distribution by Fund and Program**

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### GRANTS-IN-AID

#### Distribution by Fund and Object

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<th>Year Ending June 30, 2006</th>
<th>2007 Adjusted Approp.</th>
<th>Requested</th>
<th>Recommended</th>
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<td>Special Purpose:</td>
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<td>Public Employees’ Retirement System - Non-contributory Insurance (a)</td>
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<td>State Employees’ Prescription Drug Program</td>
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<td>Social Security Tax - State</td>
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<td>Temporary Disability Insurance Liability</td>
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<td>Unemployment Insurance Liability</td>
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<td>Grand Total State Appropriation</td>
<td>2,410,128</td>
<td>2,527,928</td>
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</tbody>
</table>

#### Notes - Direct State Services - General Fund

(a) The fiscal year 2006 data has been adjusted to report the non-contributory insurance component.

#### Notes - Grants In Aid - General Fund

(a) The fiscal year 2006 data has been adjusted to report the non-contributory insurance component.

#### Language Recommendations - Direct State Services - General Fund

There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of $4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State; provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor; and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S. 43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.

The amounts hereinabove appropriated for Employee Benefits may be transferred to the Grants-In-Aid accounts for the same purposes.
Such additional sums as may be required for Public Employees’ Retirement System - Post Retirement Medical, Public Employees’ Retirement System - Non-contributory Insurance, Police and Firemen’s Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers’ Pension and Annuity Fund - Post Retirement Medical - State, Teachers’ Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, State Employees’ Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees’ Prescription Drug Program, State Employees’ Dental Program - Shared Cost, State Employees’ Vision Care Program, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies appropriated herein shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

Notwithstanding the provisions of the Pension Adjustment Act, P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen’s Pension Fund, Prison Officers’ Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinafter appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.

In addition to the sum hereinafter appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

Such additional sums as may be required for State Employees’ Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Such additional sums as may be required for Social Security Tax - State may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

Language Recommendations - Grants-In-Aid - General Fund

The amounts hereinafter appropriated for Employee Benefits may be transferred to the Direct State Services accounts for the same purposes.

Such additional sums as may be required for Public Employees’ Retirement System - Post Retirement Medical, Public Employees’ Retirement System - Non-contributory Insurance, Police and Firemen’s Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers’ Pension and Annuity Fund - Post Retirement Medical - State, Teachers’ Pension and Annuity Fund - Non-contributory Insurance, State Employees’ Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees’ Prescription Drug Program, State Employees’ Dental Program - Shared Cost, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.

No monies appropriated herein shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.

The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

In addition to the sum hereinafter appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer’s contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9420. OTHER INTERDEPARTMENTAL ACCOUNTS

APPROPRIATIONS DATA
(thousands of dollars)

<table>
<thead>
<tr>
<th>Orig. &amp;</th>
<th>Year Ending June 30, 2006</th>
<th>Year Ending June 30, 2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>(S)Supple-</td>
<td>Reapp. &amp;</td>
<td>Transfers &amp;</td>
</tr>
<tr>
<td>mental</td>
<td>(E)Recpts.</td>
<td>(E)Emer-</td>
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<tr>
<td></td>
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DIRECT STATE SERVICES
Distribution by Fund and Program
Other Interdepartmental Accounts 04 36,107 13,143 13,143

Total Direct State Services 36,107 13,143 13,143
### INTERDEPARTMENTAL ACCOUNTS

<table>
<thead>
<tr>
<th>Orig. &amp; Supplemental</th>
<th>Reapp. &amp; Transfers &amp;</th>
<th>Total Available</th>
<th>Expended</th>
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<tr>
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<tr>
<td></td>
<td>Class.</td>
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<tr>
<td>DIRECT STATE SERVICES</td>
<td>Distribution by Fund and Object</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Special Purpose:**
To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of $5,000 shall be available for expenses of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State.

**Contingency Funds:**
04 875 875 875

**Interest On Short Term Notes:**
04 625 625 625

**Debt Issuance-Special Purpose:**
Catastrophic Illness in Children Relief Fund - Employer Contributions
04 125 193 193

**Interest on Interfund Borrowing:**
Payment of Military Leave Benefits
04 350 350 350

**Statewide 911 Emergency Telephone System:**
04 --- --- ---

**Network Infrastructure:**
04 --- --- ---

**Garden State Network Infrastructure:**
04 282 --- ---

**Automated Document Factory:**
Automated Cartridge System Upgrade
04 450 --- ---

**Information Technology On-Line State Portal:**
Office of Emergency Telecommunication Services
04 --- --- ---

**GRANTS-IN-AID**
Distribution by Fund and Program
04 --- --- ---

**Other Interdepartmental Accounts:**
04 --- --- ---

**Total Grants-in-Aid:**
04 --- --- ---

**Distribution by Fund and Object**
Grants:
Enhanced 911 Grants
04 --- --- ---

**Property Tax Assistance and Community Development Grants:**
04 --- --- ---

**Grand Total State Appropriation:**
36,107 13,143 13,143

--- Language Recommendations -- Direct State Services - General Fund ---

Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

Notwithstanding the provisions of N.J.S. 2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to $50,000, from the Special Purpose amount appropriated hereinabove to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.
There are appropriated to the Emergency Services Fund such sums as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Emergency Services Council and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Emergency Service Council is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such sums as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Governor’s Contingency Fund is appropriated for the same purpose. Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purpose and from the sources defined in those acts.

The unexpended balance at the end of the preceding fiscal year in Payment of Military Leave Benefits is appropriated for the same purpose.

### 70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

#### 74. GENERAL GOVERNMENT SERVICES

**9430. SALARY INCREASES AND OTHER BENEFITS**

#### APPROPRIATIONS DATA

(Thousands of dollars)

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<th>Year Ending June 30, 2006</th>
<th>Orig. &amp; Supplements</th>
<th>Reapp. &amp; Recpts.</th>
<th>Transfers &amp; Emergencies</th>
<th>Total Available</th>
<th>Expended</th>
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<td>56,447</td>
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<tr>
<td>147,624</td>
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<td>8,337</td>
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**DIRECT STATE SERVICES**

Distribution by Fund and Program

Salary Increases and Other Benefits

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<th>Prog.</th>
<th>Adjusted Appropriated</th>
<th>Requested</th>
<th>Recommended</th>
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**Total Direct State Services**

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Distribution by Fund and Object

Special Purpose:

Salary Increases and Other Benefits

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<th>Recommended</th>
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Unused Accumulated Sick Leave Payments

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Management Efficiencies

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**GRANTS-IN-AID**

Distribution by Fund and Program

Salary Increases and Other Benefits

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**Total Grants-in-Aid**

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<tr>
<th>Year Ending June 30, 2008</th>
<th>11,047</th>
<th>11,047</th>
</tr>
</thead>
</table>

Distribution by Fund and Object

Grants:

Salary Increases and Other Benefits

<table>
<thead>
<tr>
<th>Class</th>
<th>Prog.</th>
<th>Adjusted Appropriated</th>
<th>Requested</th>
<th>Recommended</th>
</tr>
</thead>
<tbody>
<tr>
<td>05</td>
<td>---</td>
<td>11,047</td>
<td>11,047</td>
<td></td>
</tr>
</tbody>
</table>

**Grand Total State Appropriation**

<table>
<thead>
<tr>
<th>Year Ending June 30, 2008</th>
<th>10,300</th>
<th>234,192</th>
<th>234,192</th>
</tr>
</thead>
</table>

**Notes -- Direct State Services - General Fund**

(a) The original fiscal 2007 appropriation for salary program allocation was transferred to the agency budgets.

**Language Recommendations -- Direct State Services - General Fund**

The sums hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

Notwithstanding the provisions of any law or regulation to the contrary, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an “administrative rule” or “rule” within the meaning of subsection (c) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the “Administrative Procedure Act,” P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.
No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.

Any sums appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.

The unexpended balance at the end of the preceding fiscal year in the Salary Increases and Other Benefits account is appropriated for the same purposes.

As soon as practicable after the enactment of this act, the Director of the Division of Budget and Accounting may allocate to agencies, their share of management efficiencies in an aggregate amount for all agencies not to exceed $25,000,000 from the amounts appropriated for the Salary Increases and Other Benefits program classification. By August 1, 2007, each affected agency shall file a plan with the Director of the Division of Budget and Accounting allocating its respective management efficiency amount among specific accounts, provided that such plans shall not include reductions that would interfere with the State’s obligation to meet constitutional mandates, make debt service payments or make payments pursuant to contracts that were entered into prior to July 1, 2007. Such plans shall be subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Unused Accumulated Sick Leave Payments, there are appropriated such sums as may be necessary for payments of unused accumulated sick leave.