

**APPROPRIATIONS ENACTED
BY DEPARTMENT**

**DIRECT STATE SERVICES
CASINO CONTROL FUND
CASINO REVENUE FUND
PROPERTY TAX RELIEF FUND
GUBERNATORIAL ELECTIONS FUND
GRANTS-IN-AID
STATE AID
CAPITAL CONSTRUCTION**

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
71. LEGISLATIVE ACTIVITIES

0001. SENATE
01. SENATE

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Senators (40), Salaries and Wages, Members' Staff Services, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges, Additions, Improvements and Equipment. Total Appropriation, Senate: 11,459.

Language -- Direct State Services - General Fund

09-100-001-0001-002 0001-100-010000 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
09-100-001-0001-003
09-100-001-0001-004
09-100-001-0001-005
09-100-001-0001-007

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Assemblypersons (80), Salaries and Wages, Members' Staff Services, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges, Additions, Improvements and Equipment. Total Appropriation, General Assembly: 17,902.

Language -- Direct State Services - General Fund

0002-100-020000-0 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

Table with columns: NJCFS Account No., IPB Account No., Direct State Services, (thousands of dollars). Rows include Personal Services: Salaries and Wages, Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges. Special Purpose: State House Express Civics Education Program, Affirmative Action and Equal Employment Opportunity, Senator Wynona Lipman Chair in Women's Political Leadership at the Eagleton Institute, Henry J. Raimondo New Jersey Legislative Fellows Program, Additions, Improvements and Equipment. Total Appropriation, Office of Legislative Services: 28,958.

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 71. LEGISLATIVE ACTIVITIES

Language -- Direct State Services - General Fund

09-100-001-0003-002	0003-100-030000	Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.
09-100-001-0003-003		
09-100-001-0003-004		
09-100-001-0003-005		
09-100-001-0003-007		
09-100-001-0003-002	0003-100-030000	Such sums as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.
09-100-001-0003-003		
09-100-001-0003-004		
09-100-001-0003-005		
09-100-001-0003-007		
09-100-001-0003-009	0003-100-030050-5	
09-100-001-0003-007	0003-100-030000-7	Such sums as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.
09-100-001-0003-012	0003-300-030000	Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.
09-100-001-0003-002	0003-100-030000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
09-100-001-0003-003		
09-100-001-0003-004		
09-100-001-0003-005		
09-100-001-0003-007		

Total Appropriation, Legislative Activities 58,319

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 77. LEGISLATIVE COMMISSIONS AND COMMITTEES

0010. INTERGOVERNMENTAL RELATIONS COMMISSION 09. LEGISLATIVE COMMISSION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-001-0010-003	0010-100-090020-5	The Council of State Governments	(155)
09-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures	(184)
09-100-001-0010-014	0010-100-090090-5	Eastern Trade Council - The Council of State Governments	(36)
09-100-001-0010-015	0010-100-090250-5	Northeast States Association for Agriculture Stewardship--The Council of State Governments	(25)
<i>Total Appropriation, Intergovernmental Relations Commission</i>			<u>400</u>

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS 09. LEGISLATIVE COMMISSION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-001-0014-001	0014-100-090010-5	Expenses of Commission	(335)
<i>Total Appropriation, Joint Committee on Public Schools</i>			<u>335</u>

0018. STATE COMMISSION OF INVESTIGATION 09. LEGISLATIVE COMMISSION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-001-0018-007	0018-100-090010-5	Expenses of Commission	(4,539)
<i>Total Appropriation, State Commission of Investigation</i>			<u>4,539</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
 77. LEGISLATIVE COMMISSIONS AND COMMITTEES
 0053. NEW JERSEY LAW REVISION COMMISSION
 09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-001-0053-002	0053-100-090010-5	Expenses of Commission	(321)
<i>Total Appropriation, New Jersey Law Revision Commission</i>			<u>321</u>

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
 09. LEGISLATIVE COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-001-0058-001	0058-100-090010-5	Expenses of Commission	(9,001)
<i>Total Appropriation, State Capitol Joint Management Commission</i>			<u>9,001</u>
<i>Total Appropriation, Legislative Commissions and Committees</i>			<u>14,596</u>

Language -- Direct State Services - General Fund

09-100-001-0010-002	0010-100-090010-5	The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.
09-100-001-0010-003	0010-100-090020-5	
09-100-001-0010-009	0010-100-090080-5	
09-100-001-0010-014	0010-100-090090-5	
09-100-001-0014-001	0014-100-090010-5	
09-100-001-0018-007	0018-100-090010-5	
09-100-001-0026-001	0026-100-090010-5	
09-100-001-0040-001	0040-100-090010-5	
09-100-001-0053-002	0053-100-090010-5	
09-100-001-0058-001	0058-100-090010-5	
09-100-001-0061-002	0061-100-090010-5	
09-100-001-0010-003	0003-100-030000-0	From the unexpended balance at the end of the preceding fiscal year in the Clean Ocean and Shore Trust Committee account, \$54,000 is transferred to the Council of State Governments account and \$26,000 is transferred to the National Conference of State Legislatures account, and any remaining balances are transferred to the Office of Legislative Services. In addition, \$750,000 of the unexpended balance at the end of the preceding fiscal year in the Joint Committee on Public Schools account is transferred to the Office of Legislative Services.
09-100-001-0010-009	0010-100-090080-5	
09-100-001-0014-001	0014-100-090010-5	
09-100-001-0061-002	0061-100-090010-5	
09-100-001-0058-001	0058-100-090010-5	Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.

<i>Total Appropriation, Legislature</i>	<u>72,915</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<u>72,915</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>72,915</u>

NOTES