

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
 01. GENERAL FORMULA AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-100-034-5120-494	5120-150-010010-60	Equalization Aid	(308,513)
09-495-034-5120-078	5120-495-010010-60	Equalization Aid (PTRF)	(5,357,678)
09-495-034-5120-083	5120-495-011155-60	Educational Adequacy Aid (PTRF)	(8,167)
09-495-034-5120-084	5120-495-011255-60	Security Aid (PTRF)	(223,792)
09-495-034-5120-085	5120-495-011265-60	Adjustment Aid (PTRF)	(849,115)
09-495-034-5120-086	5120-495-012175-60	Preschool Education Aid (PTRF)	(543,839)
09-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	(7,851)
		Less:	
		Growth Savings - Payment Changes (PTRF)	(46,960)
<i>Total Appropriation, General Formula Aid</i>			<u>7,251,995</u>

02. NONPUBLIC SCHOOL AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(10,084)
09-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(31,325)
09-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	(37,116)
09-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(5,239)
09-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(13,767)
09-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative	(7,133)
<i>Total Appropriation, Nonpublic School Aid</i>			<u>104,664</u>

03. MISCELLANEOUS GRANTS-IN-AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-495-034-5120-071	5120-495-030030-60	Charter School Aid (PTRF)	(35,271)
09-100-034-5120-074	5120-150-030080-60	Educational Information and Resource Center	(450)
09-100-034-5120-467	5120-150-030100-60	Bridge Loan Interest and Approved Borrowing Cost	(50)
09-495-034-5120-005	5120-495-030140-60	Payments for Institutionalized Children - Unknown District of Residence (PTRF)	(33,296)
09-100-034-5120-451	5120-150-030900-60	Community Relations Committee of the United Jewish Federation of Metrowest	(30)
09-495-034-5120-077	5120-495-031260-60	Adult Education (PTRF)	(10,000)
09-100-034-5120-502	5120-150-035625-60	Integration Assistance Aid	(5,000)
<i>Total Appropriation, Miscellaneous Grants-In-Aid</i>			<u>84,097</u>

07. SPECIAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-495-034-5120-089	5120-495-070020-60	Special Education Categorical Aid (PTRF)	(718,131)
09-100-034-5120-473	5120-150-070330-60	Extraordinary Special Education Costs Aid	(52,000)
<i>Total Appropriation, Special Education</i>			<u>770,131</u>
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<u>8,210,887</u>
<i>(From General Fund)</i>			<u>470,707</u>
<i>(From Property Tax Relief Fund)</i>			<u>7,740,180</u>
<i>Total Appropriation, Direct Educational Services and Assistance</i>			<u>8,210,887</u>
<i>(From General Fund)</i>			<u>470,707</u>
<i>(From Property Tax Relief Fund)</i>			<u>7,740,180</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - General Fund

09-100-034-5120-066	5120-150-020030-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).
09-100-034-5120-067	5120-150-020050-60	
09-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2008-2009 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
09-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2008-2009 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
09-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2007 and the rate per pupil shall be \$77.20.
09-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.
09-100-034-5120-502	5120-150-035625-60	From the amount hereinabove appropriated for Integration Assistance Aid, there is appropriated \$4,000,000 for Englewood City School District, \$500,000 for Teaneck Township School District, and \$500,000 for Montclair Town School District to assist with the implementation of integration programs, subject to the approval of the Director of the Division of Budget and Accounting.
	5120-435-035690-0	Such sums received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-034-5120-492	5120-150-035810-60	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the sum of \$50,000, to be used for the NJSIAA Steroid Testing program.
09-100-034-5120-473	5120-150-070330-60	The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited in the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated.
09-100-034-5120-473	5120-150-070330-60	Notwithstanding the provisions of section 13 of P.L.2007, c.260 (C.18A:7F-55) to the contrary, for the purposes of approving an 2008-2009 application for reimbursement of extraordinary special education costs, an individual classified pupil shall be reimbursed: pursuant to paragraph (1) of subsection b. of that section at 95% of the direct instructional and support services costs in excess of \$40,000; pursuant to paragraph (2) of that subsection at 85% of the direct instructional and support services costs in excess of \$40,000; and pursuant to paragraph (3) of that subsection at 85% for tuition costs in excess of \$55,000. The reimbursement will occur in 2009-2010, subject to appropriation.
09-100-034-5120-473	5120-150-070330-60	Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Extraordinary Special Education Costs Aid shall be used for payment to a district of amounts approved by the commissioner based on review and approval of a 2007-2008 Extraordinary Aid application filed with the department for reimbursement of expenses in excess of \$40,000 incurred on behalf of a classified pupil in that school year. State aid awarded for this purpose shall be recorded by the district as revenue in 2007-2008 and paid to the district in 2008-2009.

Language -- State Aid - Property Tax Relief Fund

09-495-034-5120-078	5120-495-010010-60	Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount hereinabove appropriated for Equalization Aid to a "SDA district" shall be reduced by the amount of proceeds received by the district from the sale of district surplus property, which shall be appropriated by the district for regular education operations. Surplus property means that property which is not being replaced by other property under a grant agreement with the New Jersey Schools Development Authority.
09-495-034-5120-086	5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the commissioner pursuant to P.L.2007, c.260.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

- 09-495-034-5120-071 5120-495-030030-60 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Charter School aid shall be used for such sums as are necessary: 1) to provide that in the 2008-2009 school year, a charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School aid and Charter Schools - Council on Local Mandates aid and to ensure that such total payments provide a 2008-2009 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; 2) to provide that a resident district will receive State support in the amount of any increase in the required payments to charter schools from 2007-2008 to 2008-2009 in excess of the 2008-2009 increase reflected in the revised 2008-09 District State Aid Profile; and 3) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).
- 09-495-034-5120-077 5120-495-031260-60 The amount hereinabove appropriated as Adult Education Aid shall be distributed at a rate of \$1,116 per pupil for pupils enrolled in approved adult high schools and post-graduate programs as of October, 2007 as reported in the Application for State School Aid.
- 09-495-034-5120-087 5120-495-031320-60 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated as SDA New Facilities Transition Aid such additional sums as may be required, not to exceed \$15,000,000, to be distributed at a rate of \$9.00 per square foot based on the gross square footage of new facilities construction as determined by the Schools Development Authority subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner of Education shall notify the Joint Budget Oversight Committee of all sums paid as SDA New Facilities Transition Aid.
- 09-495-034-5120-011 5120-495-070030-60 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

Notwithstanding the provisions of the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.), to the contrary, the Commissioner of Education, in consultation with the Commissioner of Human Services, shall adopt immediately upon filing with the Office of Administrative Law such regulations as the commissioner deems necessary to ensure that funds appropriated to the Department of Human Services for before- and after-school and summer "wrap around" child care are expended in accordance with this act.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-034-5011-001	5011-100-120000-12	Salaries and Wages	(2,135)
09-100-034-5011-002	5011-100-120000-2	Materials and Supplies	(665)
09-100-034-5011-003	5011-100-120000-3	Services Other Than Personal	(219)
09-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges	(400)
<i>Special Purpose:</i>			
09-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students	(40)
09-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	(131)
<i>Total Appropriation, Marie H. Katzenbach School for the Deaf</i>			3,590
<i>Total Appropriation, Operation and Support of Educational Institutions</i>			3,590

Language -- Direct State Services - General Fund

- 09-100-034-5011-001 5011-100-120000 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the 2008-2009 academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.
- 09-100-034-5011-002
- 09-100-034-5011-003
- 09-100-034-5011-004
- 09-100-034-5011-006
- 09-100-034-5011-094 5011-441-120110 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.
- 09-100-034-5011-037 5011-440-120160 The unexpended balance at the end of the preceding fiscal year, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Direct State Services - General Fund

09-100-034-5011-085 5011-440-130220 The unexpended balance at the end of the preceding fiscal year, in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L. 1973, c.149 are appropriated for capital improvements and maintenance of facilities for the eleven regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L. 1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION 20. GENERAL VOCATIONAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-034-5062-005	5062-100-200000-12	Salaries and Wages	(243)
09-100-034-5062-006	5062-100-200000-2	Materials and Supplies	(26)
09-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	(25)
Subtotal Appropriation, Direct State Services			294
		<u>State Aid</u>	(thousands of dollars)
09-100-034-5062-032	5062-150-200030-60	Vocational Education	(4,860)
Subtotal Appropriation, State Aid			4,860
<i>Total Appropriation, Vocational Education</i>			<i>5,154</i>
<i>Total Appropriation, Supplemental Education and Training Programs</i>			<i>5,154</i>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

5060. GRANTS MANAGEMENT AND DEVELOPMENT 31. GRANTS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-034-5060-001	5060-100-310000-12	Salaries and Wages	(359)
09-100-034-5060-002	5060-100-310000-2	Materials and Supplies	(3)
09-100-034-5060-003	5060-100-310000-3	Services Other Than Personal	(8)
09-100-034-5060-004	5060-100-310000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Grants Management and Development</i>			<i>371</i>

5061. PROFESSIONAL DEVELOPMENT 32. PROFESSIONAL DEVELOPMENT AND LICENSURE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-034-5061-014	5061-101-320000-12	Salaries and Wages	(2,297)
09-100-034-5061-015	5061-101-320000-2	Materials and Supplies	(69)
09-100-034-5061-016	5061-101-320000-3	Services Other Than Personal	(592)
09-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, Professional Development</i>			<i>2,966</i>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

5063. ACADEMIC PROGRAMS AND STANDARDS

30. EDUCATIONAL PROGRAMS AND ASSESSMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-034-5063-008	5063-100-300000-12	Salaries and Wages	(2,674)
09-100-034-5063-009	5063-100-300000-2	Materials and Supplies	(71)
09-100-034-5063-010	5063-100-300000-3	Services Other Than Personal	(138)
09-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges	(3)
<i>Special Purpose:</i>			
09-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program	(20,725)
09-100-034-5063-260	5063-100-301100-5	Continuing Education	(52)
09-100-034-5063-286	5063-100-301470-5	Governor's Literacy Initiative	(2,566)
09-100-034-5063-325	5063-100-302090-5	General Education Development	(386)
Subtotal Appropriation, Direct State Services			26,615
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-034-5063-307	5063-140-300700-61	Liberty Science Center - Educational Services	(3,000)
09-100-034-5063-288	5063-140-301470-61	Governor's Literacy Initiative	(750)
09-100-034-5063-305	5063-140-301480-61	Teacher Preparation	(103)
Subtotal Appropriation, Grants-in-Aid			3,853
<i>Total Appropriation, Academic Programs and Standards</i>			<i>30,468</i>

5064. STUDENT SERVICES

40. STUDENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-034-5064-052	5064-100-400000-12	Salaries and Wages	(1,014)
09-100-034-5064-053	5064-100-400000-2	Materials and Supplies	(59)
09-100-034-5064-054	5064-100-400000-3	Services Other Than Personal	(78)
09-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges	(9)
<i>Special Purpose:</i>			
09-100-034-5064-070	5064-100-400050-5	New Jersey Commission on Holocaust Education	(244)
09-100-034-5064-153	5064-100-400060-5	Commission on Italian American Heritage Cultural and Educational Programs	(135)
Subtotal Appropriation, Direct State Services			1,539
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-034-5064-179	5064-140-401410-61	New Jersey After 3	(14,500)
Subtotal Appropriation, Grants-in-Aid			14,500
<i>Total Appropriation, Student Services</i>			<i>16,039</i>

5067. INTERMEDIATE UNITS - COUNTY OFFICES

33. SERVICE TO LOCAL DISTRICTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-034-5067-001	5067-100-330000-12	Salaries and Wages	(6,659)
09-100-034-5067-002	5067-100-330000-2	Materials and Supplies	(32)
09-100-034-5067-003	5067-100-330000-3	Services Other Than Personal	(259)
09-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges	(13)
<i>Total Appropriation, Intermediate Units - County Offices</i>			<i>6,963</i>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

5069. SCHOOL DISTRICT IMPROVEMENT

35. EARLY CHILDHOOD EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-034-5069-001	5069-100-350000-12	Salaries and Wages	(1,286)
09-100-034-5069-002	5069-100-350000-2	Materials and Supplies	(40)
09-100-034-5069-003	5069-100-350000-3	Services Other Than Personal	(1,080)
		<i>Total Appropriation, Early Childhood Education</i>	<u>2,406</u>

37. DISTRICT AND SCHOOL IMPROVEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-034-5069-015	5069-100-371000-12	Salaries and Wages	(3,920)
09-100-034-5069-016	5069-100-371000-2	Materials and Supplies	(220)
09-100-034-5069-017	5069-100-371000-3	Services Other Than Personal	(1,200)
09-100-034-5069-018	5069-100-371000-4	Maintenance and Fixed Charges	(42)
		<i>Special Purpose:</i>	
09-100-034-5069-020	5069-100-371000-5	District and School Improvement	(3,130)
		<i>Total Appropriation, District and School Improvement</i>	<u>8,512</u>
		<i>Total Appropriation, School District Improvement</i>	<u>10,918</u>

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-495-034-5095-001	5095-495-390010-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(638,219)
09-495-034-5095-006	5095-495-390020-60	Teachers' Pension and Annuity Fund (PTRF)	(661,383)
09-495-034-5095-002	5095-495-390030-60	Social Security Tax (PTRF)	(729,550)
09-495-034-5095-007	5095-495-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(31,888)
09-495-034-5095-004	5095-495-390080-60	Post Retirement Medical Other Than TPAF (PTRF)	(111,910)
09-495-034-5095-003	5095-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF)	(112,510)
		<i>Total Appropriation, Division of Administration</i>	<u>2,285,460</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

36. STUDENT TRANSPORTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-034-5120-004	5120-100-360000-12	Salaries and Wages	(449)
09-100-034-5120-005	5120-100-360000-2	Materials and Supplies	(16)
09-100-034-5120-006	5120-100-360000-3	Services Other Than Personal	(17)
09-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges	(9)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>491</u>
		<u>State Aid</u>	(thousands of dollars)
09-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF)	(296,774)
		<i>Subtotal Appropriation, State Aid</i>	<u>296,774</u>
		<i>Total Appropriation, Student Transportation</i>	<u>297,265</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-034-5120-012	5120-100-380000-12	Salaries and Wages	(2,117)
09-100-034-5120-013	5120-100-380000-2	Materials and Supplies	(42)
09-100-034-5120-014	5120-100-380000-3	Services Other Than Personal	(315)
09-100-034-5120-015	5120-100-380000-4	Maintenance and Fixed Charges	(10)
Subtotal Appropriation, Direct State Services			2,484
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF)	(103,050)
09-495-034-5120-075	5120-495-389680-60	School Construction Debt Service Aid (PTRF)	(58,137)
09-100-034-5120-370	5120-150-389690-60	School Construction & Renovation Fund	(501,394)
Subtotal Appropriation, State Aid			662,581
<i>Total Appropriation, Facilities Planning and School Building Aid</i>			<i>665,065</i>
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<i>962,330</i>
<i>(From General Fund)</i>			<i>504,369</i>
<i>(From Property Tax Relief Fund)</i>			<i>457,961</i>
<i>Total Appropriation, Educational Support Services</i>			<i>3,315,515</i>
<i>(From General Fund)</i>			<i>572,094</i>
<i>(From Property Tax Relief Fund)</i>			<i>2,743,421</i>

Language -- Direct State Services - General Fund

09-100-034-5063-286	5063-100-301470-5	From the amount hereinabove appropriated for the Governor's Literacy Initiative, the sum of \$900,000 may be transferred to the Commission for the Blind and Visually Impaired for increased Braille lessons for blind children, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-034-5063-286	5063-100-301470-5	From the amount hereinabove appropriated for the Governor's Literacy Initiative, there is appropriated \$300,000 for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.
09-100-034-5061-014	5061-101-320000	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.
09-100-034-5061-015		
09-100-034-5061-016		
09-100-034-5061-017		
09-100-034-5061-018		

Language -- Grants-In-Aid - General Fund

09-100-034-5063-307	5063-140-300700-61	The amount hereinabove appropriated for the Liberty Science Center--Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.
09-100-034-5063-288	5063-140-301470-61	The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used to provide grants to districts to improve instruction in language arts literacy, science, and mathematics. In awarding such grants, the Commissioner of Education shall use criteria including the School Improvement Status based upon the federal No Child Left Behind Act and student performance on the New Jersey Assessment of Skills and Knowledge.
09-100-034-5064-179	5064-140-401410-61	The sums provided hereinabove for New Jersey After 3 shall be conditioned upon the State Treasurer and the grant recipient entering into a grant agreement; shall be available for grants and reasonable administrative costs of New Jersey After 3, Inc.; and shall be available for funding programs, activities, functions and facilities consistent with recommendations and proposals of the New Jersey After 3 Advisory Committee.

Language -- State Aid - General Fund

09-100-034-5120-370	5120-150-389690-60	Of the amount hereinabove appropriated for the School Construction and Renovation Fund, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools shall first be charged to such fund.
09-100-034-5120-370	5120-150-389690-60	In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L. 2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
09-100-034-5120-370	5120-150-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

Language -- State Aid - Property Tax Relief Fund

09-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
09-495-034-5120-014	5120-495-360020-60	For any school district receiving amounts from the amount hereinabove appropriated for Pupil Transportation, and notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.
09-495-034-5120-017	5120-495-380020-60	Of the amount hereinabove appropriated for School Building Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2008-2009 school year pursuant to section 10 of P.L.2000, c.72 (C.18A:7G-10) and the adjustments required based on the difference between the amounts calculated using actual 2006-2007 principal and interest amounts and the amounts allocated and paid in 2006-2007.
09-495-034-5095-001	5095-495-390010-60	Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.
09-495-034-5095-002	5095-495-390030-60	In addition to the amounts hereinabove for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.
09-495-034-5095-007	5095-495-390040-60	Such additional sums as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.
09-495-034-5095-004	5095-495-390080-60	

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

5090. DIVISION OF EXECUTIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-034-5090-001	5090-100-990000-12	Salaries and Wages	(3,275)
09-100-034-5090-002	5090-100-990000-2	Materials and Supplies	(77)
09-100-034-5090-003	5090-100-990000-3	Services Other Than Personal	(176)
09-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges	(13)
<i>Special Purpose:</i>			
09-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses	(65)
<i>Total Appropriation, Division of Executive Services</i>			<u>3,606</u>

5092. COMPLIANCE AND AUDITING 43. COMPLIANCE AND AUDITING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-034-5092-001	5092-100-430000-12	Salaries and Wages	(2,318)
09-100-034-5092-002	5092-100-430000-2	Materials and Supplies	(32)
09-100-034-5092-003	5092-100-430000-3	Services Other Than Personal	(50)
09-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	(7)
<i>Special Purpose:</i>			
09-100-034-5092-012	5092-100-430270-5	Internal Auditing	(600)
<i>Total Appropriation, Compliance and Auditing</i>			<u>3,007</u>

5093. TECHNOLOGY SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-034-5093-001	5093-100-990000-12	Salaries and Wages	(3,045)
09-100-034-5093-002	5093-100-990000-2	Materials and Supplies	(33)
09-100-034-5093-003	5093-100-990000-3	Services Other Than Personal	(435)
09-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Technology Services</i>			<u>3,514</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 35. EDUCATION ADMINISTRATION AND MANAGEMENT

5095. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-034-5095-001	5095-100-990000-12	Salaries and Wages	(2,481)
09-100-034-5095-002	5095-100-990000-2	Materials and Supplies	(24)
09-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	(67)
09-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges	(25)
		<i>Special Purpose:</i>	
09-100-034-5095-016	5095-100-990190-5	Affirmative Action and Equal Employment Opportunity Program ...	(68)
		<i>Total Appropriation, Division of Administration</i>	<u>2,665</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

42. SCHOOL FINANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-034-5120-023	5120-100-420000-12	Salaries and Wages	(4,186)
09-100-034-5120-024	5120-100-420000-2	Materials and Supplies	(72)
09-100-034-5120-025	5120-100-420000-3	Services Other Than Personal	(207)
09-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges	(13)
		<i>Total Appropriation, School Finance</i>	<u>4,478</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-034-5120-453	5120-100-990000-12	Salaries and Wages	(1,409)
09-100-034-5120-455	5120-100-990000-2	Materials and Supplies	(47)
09-100-034-5120-456	5120-100-990000-3	Services Other Than Personal	(37)
09-100-034-5120-457	5120-100-990000-4	Maintenance and Fixed Charges	(4)
		<i>Total Appropriation, Administration and Support Services</i>	<u>1,497</u>
		<i>Total Appropriation, Division of School Finance and Regulatory Services</i>	<u>5,975</u>
		<i>Total Appropriation, Education Administration and Management</i>	<u>18,767</u>

Language -- Direct State Services - General Fund

09-100-034-5092-001	5092-100-430000	Receipts derived from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.
09-100-034-5092-002		
09-100-034-5092-003		
09-100-034-5092-004		
09-100-034-5092-005		
09-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account are appropriated for the same purpose.
09-100-034-5093-029	5093-100-990070-5	Costs attributable to EdSmart and EasyIEP shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) programs and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-034-5093-029	5093-100-990070-5	In the event that revenues received from the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) programs are insufficient to satisfy costs attributable to EdSmart and EasyIEP, there are appropriated to the Student Registration and Record System account such sums as may be required as the Director of the Division of Budget and Accounting shall determine.

34. EDUCATION

<i>Total Appropriation, Department of Education</i>	<u>11,553,913</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	74,998
<i>Grants-In-Aid</i>	18,353
<i>State Aid</i>	<u>11,460,562</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	1,070,312
<i>Property Tax Relief Fund</i>	<u>10,483,601</u>

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Direct State Services - General Fund

Language -- State Aid - General Fund

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

Language -- Direct State Services - General Fund

Language -- Grants-In-Aid - General Fund

Language -- State Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

The unexpended balances at the end of the preceding fiscal year in the State Aid accounts, not to exceed \$650,000, are appropriated to the State Aid Supplemental Funding account.

Language -- State Aid - General Fund

Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June 22nd school aid payment is subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such sums as are required to satisfy delayed June 2008 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2008.

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State aid to be allocated to that district.

DEPARTMENT OF EDUCATION

Language -- State Aid - General Fund

Language -- State Aid - Property Tax Relief Fund

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2008-2009 school year for a district in which an independent audit of the 2007-2008 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual "Total Administrative Costs" pursuant to N.J.A.C.6A:23-8.2.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-58 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such sums as required from available balances in State Aid accounts.

Notwithstanding the provisions of section 5 of P.L.1996, c.138 (C.18A:7F-5), where the 2008-09 District State Aid Profile differs from a district's State Aid amounts payable in the December 12, 2007 report of the commissioner, the 2008-09 District State Aid Profile shall govern the State Aid amounts payable to the district, except as otherwise provided in P.L.2007, c.260.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L. 1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of Department of Education State aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of payment of amounts hereinabove appropriated for State Aid, districts that meet the eligibility criteria for Educational Adequacy Aid pursuant to the provisions of subsection b. of section 16 of P.L.2007, c. 260 (C.18A:7F-58), shall be required to raise a local levy in the budget year in an amount that equals the lesser of the applicable required percentage increase and the amount necessary to meet adequacy.

Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

NOTES