

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1020. DIVISION OF CRIMINAL JUSTICE

09. CRIMINAL JUSTICE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-066-1020-002	1020-100-090000-12	Salaries and Wages	(25,166)
09-100-066-1020-003	1020-100-090000-2	Materials and Supplies	(471)
09-100-066-1020-004	1020-100-090000-3	Services Other Than Personal	(655)
09-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges	(1,152)
<i>Special Purpose:</i>			
09-100-066-1020-325	1020-100-090090-5	Criminal Justice - Corruption Prosecution Expansion	(1,700)
09-100-066-1020-301	1020-100-090960-5	Division of Criminal Justice-State Match	(1,000)
09-100-066-1020-333	1020-100-093010-5	Fiscal Integrity Unit/OIG	(1,850)
09-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury	(356)
09-100-066-1020-030	1020-100-095030-5	Medicaid Fraud Investigation-State Match	(500)
Subtotal Appropriation, Direct State Services			32,850
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-066-1020-391	1020-140-090830-61	Operation CeaseFire	(850)
09-100-066-1020-392	1020-140-090860-61	Addressing Violence Against Women	(1,500)
Subtotal Appropriation, Grants-in-Aid			2,350
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-100-066-1020-254	1020-150-090940-60	Safe and Secure Neighborhoods Program	(1,000)
Subtotal Appropriation, State Aid			1,000
<i>Total Appropriation, Division of Criminal Justice</i>			<i>36,200</i>

Language -- Direct State Services - General Fund

	1020-100-095170-5	Notwithstanding the provisions of any law or regulation to the contrary, funds in excess of \$250,000 obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.
	1020-100-095180-5	
09-100-066-1020-285	1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1020-093	1020-101-095100-5	The unexpended balance at the end of the preceding fiscal year in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.
09-100-066-1020-168	1020-300-090000	The unexpended balance at the end of the preceding fiscal year in the revolving fund established under the "New Jersey Antitrust Act," P.L.1970, c.73 (C.56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1020-300-090000-0	Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts derived pursuant to the requirements to act as Joint Negotiation Representatives under P.L. 2001, c. 371 (C.52:17B-196 et seq.) are appropriated to the Division of Criminal Justice to offset operating costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1020-333	1020-100-093010-5	Of the amounts hereinabove appropriated for the Unit of Fiscal Integrity in School Construction/Office of Government Integrity, there shall be credited against such amounts such monies as are received by the Unit of Fiscal Integrity/Office of Government Integrity pursuant to a Memorandum of Understanding between the Unit of Fiscal Integrity and the New Jersey Schools Development Authority for oversight services including employee benefit costs in connection with the school construction program.

Language -- Grants-In-Aid - General Fund

09-100-066-1020-391	1020-140-090830-6	The unexpended balances at the end of the preceding fiscal year in the Operation CeaseFire account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
---------------------	-------------------	---

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Grants-In-Aid - General Fund

09-100-066-1020-392 1020-140-090860-6

The unexpended balance at the end of the preceding fiscal year in the Addressing Violence Against Women account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

1050. OFFICE OF STATE MEDICAL EXAMINER 11. STATE MEDICAL EXAMINER

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-066-1050-002	1050-100-110000-12	Salaries and Wages	(525)
<i>Total Appropriation, Office of State Medical Examiner</i>			<u>525</u>

1200. DIVISION OF STATE POLICE 06. STATE POLICE OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-066-1200-002	1200-100-060000-12	Salaries and Wages	(187,124)
09-100-066-1200-002	1200-100-060000-14	Cash In Lieu of Maintenance	(25,606)
09-100-066-1200-003	1200-100-060000-2	Materials and Supplies	(4,854)
09-100-066-1200-004	1200-100-060000-3	Services Other Than Personal	(2,497)
09-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges	(3,680)
<i>Special Purpose:</i>			
09-100-066-1200-631	1200-101-060400-5	Nuclear Emergency Response Program	(1,591)
09-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund Program	(350)
09-100-066-1200-839	1200-100-060830-5	Camden Initiative	(1,500)
09-100-066-1200-780	1200-100-061170-5	Enhanced DNA Testing	(450)
09-100-066-1200-622	1200-100-061400-5	Megan's Law DNA Testing	(200)
09-100-066-1200-826	1200-100-061430-5	State Police DNA Laboratory Enhancement	(1,150)
09-100-066-1200-623	1200-100-061460-5	Urban Search and Rescue	(1,000)
09-100-066-1200-853	1200-100-061850-5	Nuclear Facilities Security Detail	(1,600)
09-100-066-1200-861	1200-100-061860-5	Computer Aided Dispatch Maintenance	(600)
09-100-066-1200-768	1200-100-066740-5	State Police Federal Monitor	(400)
09-100-066-1200-007	1200-100-060000-7	Additions, Improvements and Equipment	(1,511)
<i>Subtotal Appropriation, Direct State Services</i>			<u>234,113</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-066-1200-634	1200-140-060400-61	Nuclear Emergency Response Program	(265)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>265</u>
<i>Total Appropriation, State Police Operations</i>			<u>234,378</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-066-1200-133	1200-100-990000-12	Salaries and Wages	(24,830)
09-100-066-1200-133	1200-100-990000-14	Cash In Lieu of Maintenance	(1,255)
09-100-066-1200-134	1200-100-990000-2	Materials and Supplies	(388)
09-100-066-1200-135	1200-100-990000-3	Services Other Than Personal	(102)
09-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges	(93)
		<i>Special Purpose:</i>	
09-100-066-1200-863	1200-100-990080-5	Consent Decree Vehicles	(7,274)
09-100-066-1200-882	1200-100-990160-5	Hamilton TechPlex Maintenance	(3,278)
09-100-066-1200-927	1200-100-990180-5	Central Monitoring Station	(654)
09-100-066-1200-916	1200-100-990530-5	State Police Radio Upgrade	(1,552)
09-100-066-1200-160	1200-100-994200-5	Affirmative Action and Equal Employment Opportunity	(193)
09-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project	(2,000)
09-100-066-1200-721	1200-100-996720-5	State Police Information Technology Maintenance	(2,000)
09-100-066-1200-702	1200-100-996740-5	State Police Enhanced Systems and Procedures	(1,900)
		<i>Total Appropriation, Administration and Support Services</i>	45,519
		<i>Total Appropriation, Division of State Police</i>	279,897

Language -- Direct State Services - General Fund

	1200-100-060000-0	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.
09-100-066-1200-133	1200-100-990000	All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1200-134		
09-100-066-1200-135		
09-100-066-1200-136		
09-100-066-1200-138		
09-100-066-1200-630	1200-101-060130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1 of N.J.S.2C:39-6, "The Retired Officer Handgun Permit Program," and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1200-631	1200-101-060400-5	The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C. 26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated.
09-100-066-1200-166	1200-101-060520-5	The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1200-166	1200-101-060520-5	The amount hereinabove appropriated for the Drunk Driver Fund program is payable out of the Drunk Driver Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
09-100-066-1200-632	1200-101-060580-5	Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53.1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1200-338	1200-406-991140-12	In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

09-100-066-1200-429	1200-416-060220 1200-425-062620-5 1200-425-062630-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts derived pursuant to the New Jersey Medical Service Helicopter Act, under subsection A of Section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health and Senior Services to defray the operating costs of the Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general Aviation Program. The unexpended balance at the end of the preceding fiscal year, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the Director of the Division of Budget and Accounting.
	1200-425-062630-5	Receipts and available balances derived from the surcharge on motor vehicle registrations pursuant to subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$6,000,000 for State Police salaries, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1200-973	1200-425-062630	Receipts and available balances derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$5,600,000 for State Police vehicles, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1200-487	1200-419-066190	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1200-837	1200-444-061890-5	Receipts and available balances derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$11,155,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1200-952	1200-435-992110	All fees and receipts collected, pursuant to the "Security Officers Registration Act," P.L.2004, c.134 (C.45:19A-1) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1200-166	1200-101-060520-5	In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the Motor Vehicle Commission for the Drunk Driver Fund Program.
09-100-066-1200-002	1200-100-060000-12	Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in any municipality that received such police protection in FY2007-08 provided, however, that such monies may be expended for providing such police protection in any municipality described above that received rural policing services pursuant to R.S.53:2-1 in FY2007-08 if the municipality enters into a cost sharing agreement by December 15, 2008 with the State Treasurer in which the municipality agrees to provide a local share for full time police protection and such lesser amount for part time police protection, as determined by the State Treasurer; provided further that the amount of any such local share shall not result in more than a \$100 increase over 2007 average residential property taxes as calculated by the Division of Local Government Services. If such a municipality has not entered an agreement for shared police services with another municipality or government agency, notified the State Treasurer in writing of such agreement, and provided an executed copy of such agreement to the Treasurer by December 15, 2008, such municipality shall be deemed to have entered into a cost sharing agreement effective July 1, 2008 with the State Treasurer as provided in this paragraph. Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in FY2007-08 unless that municipality enters into a cost sharing agreement with the State Treasurer to provide the full cost of the Division of State Police for providing such services. Any amount received in accordance with the conditions hereto shall be collected by the State Treasurer and shall be deposited into a dedicated fund within the Division of State Police and are appropriated for State Police operations. Notwithstanding the provisions of any law or regulation to the contrary, a municipality that enters into a cost sharing agreement with the State Treasurer may use monies from any grant-in-aid or State Aid appropriated pursuant to this Act to meet the local share of providing such services; provided, that this paragraph shall not be construed to authorize use of constitutionally dedicated monies, bond monies, or federal funds in a manner or for a purpose inconsistent with the Constitution or federal law.

66. LAW AND PUBLIC SAFETY

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT**

Language -- Direct State Services - General Fund

09-100-066-1200-002 1200-100-060000-12 Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations made pursuant to a cost sharing agreement with the State Treasurer shall be included in the municipality's final appropriations upon which its permissible expenditures are calculated pursuant to section 2 of P.L.1976, c.68 (C.40A:4-45.2). Notwithstanding the provisions of section 10 of P.L.2007, c.62 (C.40A:4-45.45) to the contrary, amounts required by a municipality to be raised to pay for the cost of police services pursuant to a cost sharing agreement, as described hereinabove, shall be treated as an exclusion that shall be added to the calculation of the municipal adjusted tax levy.

Notwithstanding the foregoing provisions regarding cost sharing agreements or any law to the contrary, if the Superintendent of the Division of State Police, in consultation with the Attorney General, determines that public safety requires that police protection be provided to the inhabitants of rural sections pursuant to R.S.53:2-1 despite the fact that a municipality as described above has not entered into a cost sharing agreement with the State Treasurer, monies appropriated to the Division of State Police and the Department of Law and Public Safety may be used for providing such police protection and the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to such municipalities and transfer such amounts to the Division of State Police.

Notwithstanding the provisions of any law or regulation to the contrary, municipalities shall not be allowed to apply for Extraordinary Aid for any expenses related to a cost-sharing agreement for rural policing.

**1460. DIVISION OF GAMING ENFORCEMENT
30. GAMING ENFORCEMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-490-066-1460-001	1460-490-300000-12	Salaries and Wages (CCF)	(32,071)
09-490-066-1460-001	1460-490-300000-14	Cash In Lieu of Maintenance (CCF)	(963)
09-490-066-1460-001	1460-490-300000-19	Employee Benefits (CCF)	(6,473)
09-490-066-1460-002	1460-490-300000-2	Materials and Supplies (CCF)	(389)
09-490-066-1460-003	1460-490-300000-3	Services Other Than Personal (CCF)	(1,864)
09-490-066-1460-004	1460-490-300000-4	Maintenance and Fixed Charges (CCF)	(2,440)
<i>Special Purpose:</i>			
09-490-066-1460-005	1460-490-300000-5	Gaming Enforcement (CCF)	(1,368)
09-490-066-1460-006	1460-490-300000-7	Additions, Improvements and Equipment (CCF)	(431)
<i>Total Appropriation, Division of Gaming Enforcement</i>			<u>45,999</u>

Language -- Direct State Services - Casino Control Fund

09-490-066-1460-001 1460-490-300000 In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

09-490-066-1460-002
09-490-066-1460-003
09-490-066-1460-004
09-490-066-1460-005
09-490-066-1460-006

<i>Total Appropriation, Law Enforcement</i>	<u>362,621</u>
<i>(From General Fund)</i>	<u>316,622</u>
<i>(From Casino Control Fund)</i>	<u>45,999</u>

Language -- Direct State Services - General Fund

09-100-066-1020-002 1020-100-090000 In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

09-100-066-1020-003
09-100-066-1020-004
09-100-066-1020-005
09-100-066-1020-007
09-100-066-1050-002 1050-100-110000
09-100-066-1050-007
09-100-066-1200-133 1200-100-990000
09-100-066-1200-134
09-100-066-1200-135
09-100-066-1200-136
09-100-066-1200-138

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES 1160. OFFICE OF HIGHWAY TRAFFIC SAFETY 03. OFFICE OF HIGHWAY TRAFFIC SAFETY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1160-005	1160-100-030020-5	Federal Highway Safety Program-State Match	(600)
<i>Total Appropriation, Office of Highway Traffic Safety</i>			<u>600</u>

1420. ELECTION LAW ENFORCEMENT COMMISSION 17. ELECTION LAW ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-066-1420-002	1420-100-170000-12	Salaries and Wages	(4,138)
09-100-066-1420-003	1420-100-170000-2	Materials and Supplies	(60)
09-100-066-1420-004	1420-100-170000-3	Services Other Than Personal	(432)
09-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges	(2)
<i>Special Purpose:</i>			
09-100-066-1420-016	1420-100-175010-5	Per Diem Payment to Members of Election Law Enforcement Commission	(15)
Subtotal Appropriation, Direct State Services			<u>4,647</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-496-066-1420-001	1420-496-175100-5	Public Financing of the Gubernatorial Primary and General Election (GEF)	(5,080)
Subtotal Appropriation, Grants-in-Aid			<u>5,080</u>
<i>Total Appropriation, Election Law Enforcement Commission</i>			<u>9,727</u>
<i>(From General Fund)</i>			<u>4,647</u>
<i>(From Gubernatorial Election Fund)</i>			<u>5,080</u>

Language -- Direct State Services - General Fund

1420-100-170000-0	All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L. 1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1420-015	1420-100-170040 Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
09-496-066-1420-001	1420-496-175100-5 There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.
09-496-066-1420-001	1420-496-175100-5 Of the amount hereinabove appropriated for the Elections Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

**1450. STATE ETHICS COMMISSION
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-066-1450-001	1450-100-200000-12	Salaries and Wages	(1,173)
09-100-066-1450-002	1450-100-200000-2	Materials and Supplies	(30)
09-100-066-1450-003	1450-100-200000-3	Services Other Than Personal	(57)
09-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges	(10)
		<i>Total Appropriation, State Ethics Commission</i>	<u>1,270</u>
		<i>Total Appropriation, Special Law Enforcement Activities</i>	<u>11,597</u>
		<i>(From General Fund)</i>	6,517
		<i>(From Gubernatorial Election Fund)</i>	<u>5,080</u>

Language -- Direct State Services - General Fund

	1400-100-210000-0	Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$3,960,000 are appropriated for the purpose of offsetting operational costs of the Alcoholic Beverage Control Investigative Bureau and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1400-001	1400-100-210000	Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.
09-100-066-1400-002		
09-100-066-1400-003		
09-100-066-1400-004		
09-100-066-1400-006		
09-100-066-1410-026	1410-447-220000	From the receipts derived from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1410-447-270000-0	Receipts derived from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act" P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
	1480-457-270000-0	Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES**

**1500. DIVISION OF JUVENILE SERVICES
34. JUVENILE COMMUNITY PROGRAMS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-066-1500-010	1500-100-340000-12	Salaries and Wages	(21,740)
09-100-066-1500-011	1500-100-340000-2	Materials and Supplies	(1,375)
09-100-066-1500-012	1500-100-340000-3	Services Other Than Personal	(2,018)
09-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges	(594)
		<i>Special Purpose:</i>	
09-100-066-1500-243	1500-100-340160-5	Gang Management	(150)
09-100-066-1500-008	1500-100-342100-5	Juvenile Justice Initiatives	(745)
09-100-066-1500-070	1500-100-342600-5	Social Services Block Grant - State Match	(42)
09-100-066-1500-163	1500-100-347290-5	Female Substance Abuse Program	(305)
09-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment	(44)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>27,013</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES

34. JUVENILE COMMUNITY PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-066-1500-237	1500-140-340140-61	Juvenile Detention Alternative Initiative	(4,000)
09-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs	(3,475)
09-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program	(4,292)
09-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants	(8,470)
09-100-066-1500-168	1500-140-342010-61	State Incentive Program	(2,670)
09-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders	(313)
09-100-066-1500-242	1500-140-345100-61	Community Provider Cost of Living Adjustment	(288)
Subtotal Appropriation, Grants-in-Aid			23,508
<i>Total Appropriation, Juvenile Community Programs</i>			<u>50,521</u>

40. JUVENILE PAROLE AND TRANSITIONAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-066-1500-097	1500-100-400000-12	Salaries and Wages	(6,282)
09-100-066-1500-098	1500-100-400000-2	Materials and Supplies	(403)
09-100-066-1500-099	1500-100-400000-3	Services Other Than Personal	(309)
09-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges	(120)
09-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment	(51)
Subtotal Appropriation, Direct State Services			7,165
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
09-100-066-1500-231	1500-140-400010-61	Re-Entry Case Management Services	(400)
09-100-066-1500-232	1500-140-400020-61	Day Reporting Program	(900)
Subtotal Appropriation, Grants-in-Aid			1,300
<i>Total Appropriation, Juvenile Parole and Transitional Services</i>			<u>8,465</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-066-1500-001	1500-100-990000-12	Salaries and Wages	(4,465)
09-100-066-1500-002	1500-100-990000-2	Materials and Supplies	(188)
09-100-066-1500-003	1500-100-990000-3	Services Other Than Personal	(244)
09-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges	(100)
<i>Special Purpose:</i>			
09-100-066-1500-133	1500-100-994010-5	Juvenile Justice-State Matching Funds	(472)
09-100-066-1500-166	1500-100-995690-5	Custody and Civilian Staff Training	(185)
09-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment	(8)
Total Appropriation, Administration and Support Services			5,662
<i>Total Appropriation, Division of Juvenile Services</i>			<u>64,648</u>

Language -- Grants-In-Aid - General Fund

09-100-066-1500-231	1500-140-400010-61
09-100-066-1500-237	1500-140-340140-6

The amounts hereinabove appropriated for Re-Entry Case Management Services shall be expended consistent with the recommendations in the final report of the Governor's Task Force on Mental Health.

Of the amounts hereinabove appropriated for the Juvenile Detention Alternatives Initiative, such sums as may be required may be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting. The portion to be used for Grants-in-Aid shall be allocated based on the State Juvenile Detention Alternatives Initiative Steering Committee recommendations subject to Juvenile Justice Commission endorsement.

The Juvenile Justice Commission shall assure that grant-in-aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

66. LAW AND PUBLIC SAFETY

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. JUVENILE SERVICES**

**1505. NEW JERSEY TRAINING SCHOOL FOR BOYS
35. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-066-1505-002	1505-100-350000-12	Salaries and Wages	(20,080)
09-100-066-1505-002	1505-100-350000-14	Food In Lieu of Cash	(62)
		<i>Total Appropriation, Institutional Control and Supervision</i>	<u>20,142</u>

36. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-066-1505-004	1505-100-360000-12	Salaries and Wages	(3,765)
09-100-066-1505-004	1505-100-360000-14	Food In Lieu of Cash	(17)
09-100-066-1505-005	1505-100-360000-2	Materials and Supplies	(1,197)
09-100-066-1505-006	1505-100-360000-3	Services Other Than Personal	(1,954)
09-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges	(82)
		<i>Special Purpose:</i>	
09-100-066-1505-044	1505-100-360010-5	Secure Care Mental Health Program	(503)
		<i>Total Appropriation, Institutional Care and Treatment</i>	<u>7,518</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-066-1505-019	1505-100-990000-12	Salaries and Wages	(2,958)
09-100-066-1505-019	1505-100-990000-14	Food In Lieu of Cash	(10)
09-100-066-1505-020	1505-100-990000-2	Materials and Supplies	(1,706)
09-100-066-1505-021	1505-100-990000-3	Services Other Than Personal	(10)
09-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges	(527)
		<i>Special Purpose:</i>	
09-100-066-1505-023	1505-100-990000-5	Administration and Support Services	(2)
09-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment	(18)
		<i>Total Appropriation, Administration and Support Services</i>	<u>5,231</u>
		<i>Total Appropriation, New Jersey Training School for Boys</i>	<u>32,891</u>

Language -- Direct State Services - General Fund

09-100-066-1505-027	1505-429-360060	Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.
---------------------	-----------------	---

**1510. JUVENILE MEDIUM SECURITY CENTER
35. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-066-1510-001	1510-100-350000-12	Salaries and Wages	(18,276)
09-100-066-1510-001	1510-100-350000-14	Food In Lieu of Cash	(48)
09-100-066-1510-038	1510-100-350000-2	Materials and Supplies	(220)
09-100-066-1510-054	1510-100-357310-7	Additions, Improvements and Equipment	(23)
		<i>Total Appropriation, Institutional Control and Supervision</i>	<u>18,567</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

18. JUVENILE SERVICES

36. INSTITUTIONAL CARE AND TREATMENT

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
09-100-066-1510-007	1510-100-360000-12	Salaries and Wages	(	3,906)
09-100-066-1510-007	1510-100-360000-14	Food In Lieu of Cash	(	7)
09-100-066-1510-008	1510-100-360000-2	Materials and Supplies	(	1,483)
09-100-066-1510-009	1510-100-360000-3	Services Other Than Personal	(	2,708)
09-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges	(	44)
		<i>Total Appropriation, Institutional Care and Treatment</i>		8,148

99. ADMINISTRATION AND SUPPORT SERVICES

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
09-100-066-1510-021	1510-100-990000-12	Salaries and Wages	(	2,849)
09-100-066-1510-021	1510-100-990000-14	Food In Lieu of Cash	(	4)
09-100-066-1510-022	1510-100-990000-2	Materials and Supplies	(	1,014)
09-100-066-1510-023	1510-100-990000-3	Services Other Than Personal	(	21)
09-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges	(	326)
		<i>Special Purpose:</i>		
09-100-066-1510-044	1510-100-990110-5	Johnstone Facility Maintenance	(	687)
		<i>Total Appropriation, Administration and Support Services</i>		4,901
		<i>Total Appropriation, Juvenile Medium Security Center</i>		31,616
		<i>Total Appropriation, Juvenile Services</i>		129,155

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

1000. OFFICE OF THE ATTORNEY GENERAL

88. CENTRAL LIBRARY SERVICES

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
09-100-066-1000-001	1000-100-880000-12	Salaries and Wages	(	225)
09-100-066-1000-002	1000-100-880000-2	Materials and Supplies	(	280)
09-100-066-1000-003	1000-100-880000-3	Services Other Than Personal	(	65)
09-100-066-1000-004	1000-100-880000-4	Maintenance and Fixed Charges	(	5)
		<i>Total Appropriation, Central Library Services</i>		575

99. ADMINISTRATION AND SUPPORT SERVICES

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>			
		<i>Personal Services:</i>		
09-100-066-1000-007	1000-100-990000-12	Salaries and Wages	(	9,422)
09-100-066-1000-008	1000-100-990000-2	Materials and Supplies	(	74)
09-100-066-1000-009	1000-100-990000-3	Services Other Than Personal	(	60)
09-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges	(	84)
		<i>Special Purpose:</i>		
09-100-066-1000-122	1000-100-990270-5	Emergency Operations Center-Operating	(	3,466)
09-100-066-1000-018	1000-100-994200-5	Affirmative Action and Equal Employment Opportunity	(	198)
09-100-066-1000-118	1000-100-994410-5	Criminal Disposition Commission	(	150)
09-100-066-1000-111	1000-100-994420-5	Criminal Sentencing Commission	(	100)
09-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment	(	21)
		<i>Total Appropriation, Administration and Support Services</i>		13,575
		<i>Total Appropriation, Office of the Attorney General</i>		14,150

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Language -- Direct State Services - General Fund

09-100-066-1000-035	1000-459-991230	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,255,000 may only be used for non-recurring expenditures.
09-100-066-1000-035	1000-459-991230	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2008 and February 1, 2009, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.
09-100-066-1000-041	1000-460-991250	Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

1005. OFFICE OF HOMELAND SECURITY AND PREPAREDNESS 13. HOMELAND SECURITY AND PREPAREDNESS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1005-001	1005-100-130010-5	Office of Homeland Security and Preparedness	(2,757)
09-100-066-1005-002	1005-100-130020-5	Domestic Security Preparedness Task Force	(600)
Subtotal Appropriation, Direct State Services			3,357
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
09-100-066-1005-003	1005-150-130030-60	Capital for Homeland Security Critical Infrastructure	(10,000)
Subtotal Appropriation, State Aid			10,000
<i>Total Appropriation, Office of Homeland Security and Preparedness</i>			<i>13,357</i>

Language -- Direct State Services - General Fund

09-100-066-1005-001	1005-100-130010-5	The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1005-004	1005-444-130010-5	Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

09-100-066-1005-003	1005-150-130030-6	Of the amounts hereinabove appropriated for Capital for Homeland Security Critical Infrastructure, amounts may be transferred to other departments and State agencies for any State and local homeland security purposes, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1005-003	1005-150-130030-60	The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Language -- State Aid - General Fund

09-100-066-1005-003 1005-150-130030-6

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

Total Appropriation, Central Planning, Direction and Management 27,507

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

1010. DIVISION OF LAW 12. LEGAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-066-1010-002	1010-100-120000-12	Salaries and Wages	(15,633)
09-100-066-1010-003	1010-100-120000-2	Materials and Supplies	(89)
09-100-066-1010-004	1010-100-120000-3	Services Other Than Personal	(559)
09-100-066-1010-005	1010-100-120000-4	Maintenance and Fixed Charges	(262)
		<i>Special Purpose:</i>	
09-100-066-1010-077	1010-100-120030-5	Child Welfare Unit	(1,442)
Total Appropriation, Division of Law			17,985

Language -- Direct State Services - General Fund

09-100-066-1010-002 1010-100-120000

09-100-066-1010-003 1010-100-120000-2

09-100-066-1010-004 1010-100-120000-3

09-100-066-1010-005 1010-100-120000-4

09-100-066-1010-006 1010-100-120000-5

09-100-066-1010-007 1010-100-120000-6

09-100-066-1010-008 1010-100-120000-7

09-100-066-1010-009 1010-100-120000-8

09-100-066-1010-010 1010-100-120000-9

09-100-066-1010-011 1010-100-120000-10

09-100-066-1010-012 1010-100-120000-11

09-100-066-1010-013 1010-100-120000-12

09-100-066-1010-014 1010-100-120000-13

09-100-066-1010-015 1010-100-120000-14

09-100-066-1010-016 1010-100-120000-15

09-100-066-1010-017 1010-100-120000-16

09-100-066-1010-018 1010-100-120000-17

09-100-066-1010-019 1010-100-120000-18

09-100-066-1010-020 1010-100-120000-19

09-100-066-1010-021 1010-100-120000-20

09-100-066-1010-022 1010-100-120000-21

In addition to the \$64,302,925 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies. Such sums shall first be charged to any revenues derived from recoveries collected by the State but may also be provided from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, General Government Services 17,985

66. LAW AND PUBLIC SAFETY

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
15. OPERATION OF STATE PROFESSIONAL BOARDS
1320. BOARD OF ACCOUNTANCY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1320-009	1320-101-150000-2	Materials and Supplies	(8)
09-100-066-1320-010	1320-101-150000-3	Services Other Than Personal	(658)
09-100-066-1320-011	1320-101-150000-4	Maintenance and Fixed Charges	(184)
<i>Total Appropriation, Board of Accountancy</i>			850

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1321-010	1321-101-150000-2	Materials and Supplies	(17)
09-100-066-1321-011	1321-101-150000-3	Services Other Than Personal	(222)
09-100-066-1321-012	1321-101-150000-4	Maintenance and Fixed Charges	(121)
<i>Total Appropriation, Board of Architects and Certified Landscape Architects</i>			360

1322. BOARD OF DENTISTRY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1322-009	1322-101-150000-2	Materials and Supplies	(15)
09-100-066-1322-010	1322-101-150000-3	Services Other Than Personal	(49)
09-100-066-1322-011	1322-101-150000-4	Maintenance and Fixed Charges	(116)
<i>Total Appropriation, Board of Dentistry</i>			180

1323. BOARD OF MORTUARY SCIENCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1323-009	1323-101-150000-2	Materials and Supplies	(1)
09-100-066-1323-010	1323-101-150000-3	Services Other Than Personal	(151)
09-100-066-1323-011	1323-101-150000-4	Maintenance and Fixed Charges	(39)
<i>Total Appropriation, Board of Mortuary Science</i>			191

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1324-009	1324-101-150000-2	Materials and Supplies	(1)
09-100-066-1324-010	1324-101-150000-3	Services Other Than Personal	(72)
09-100-066-1324-011	1324-101-150000-4	Maintenance and Fixed Charges	(152)
<i>Total Appropriation, Board of Professional Engineers and Land Surveyors</i>			225

1325. BOARD OF MEDICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1325-015	1325-101-150000-2	Materials and Supplies	(4)
09-100-066-1325-016	1325-101-150000-3	Services Other Than Personal	(4,097)
09-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges	(302)
<i>Total Appropriation, Board of Medical Examiners</i>			4,403

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1326. BOARD OF NURSING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-491-066-1326-002	1326-491-151090-12	Salaries and Wages (CRFD)	(66)
09-491-066-1326-002	1326-491-151090-19	Employee Benefits (CRFD)	(20)
09-100-066-1326-009	1326-101-150000-2	Materials and Supplies	(15)
09-100-066-1326-010	1326-101-150000-3	Services Other Than Personal	(3,706)
09-491-066-1326-004	1326-491-151090-3	Services Other Than Personal (CRFD)	(6)
09-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges	(392)
<i>Special Purpose:</i>			
09-100-066-1326-014	1326-101-150100-5	Personal Care Attendants -- Background Checks	(500)
09-100-066-1326-012	1326-101-150000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Board of Nursing</i>			<u>4,706</u>

1327. BOARD OF OPTOMETRISTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1327-009	1327-101-150000-2	Materials and Supplies	(1)
09-100-066-1327-010	1327-101-150000-3	Services Other Than Personal	(201)
09-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges	(37)
<i>Total Appropriation, Board of Optometrists</i>			<u>239</u>

1328. BOARD OF PHARMACY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1328-009	1328-101-150000-2	Materials and Supplies	(29)
09-100-066-1328-010	1328-101-150000-3	Services Other Than Personal	(1,060)
09-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges	(106)
<i>Total Appropriation, Board of Pharmacy</i>			<u>1,195</u>

1329. BOARD OF VETERINARY MEDICAL EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1329-009	1329-101-150000-2	Materials and Supplies	(1)
09-100-066-1329-010	1329-101-150000-3	Services Other Than Personal	(146)
09-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges	(64)
<i>Total Appropriation, Board of Veterinary Medical Examiners</i>			<u>211</u>

1330. BOARD OF COURT REPORTING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1330-009	1330-101-150000-2	Materials and Supplies	(1)
09-100-066-1330-010	1330-101-150000-3	Services Other Than Personal	(3)
09-100-066-1330-011	1330-101-150000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Board of Court Reporting</i>			<u>5</u>

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1331-009	1331-101-150000-2	Materials and Supplies	(1)
09-100-066-1331-010	1331-101-150000-3	Services Other Than Personal	(2)
09-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, Board of Examiners of Ophthalmic Dispensers & Ophthalmic Technicians</i>			<u>11</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1332. BOARD OF COSMETOLOGY AND HAIRSTYLING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1332-009	1332-101-150000-2	Materials and Supplies	(1)
09-100-066-1332-010	1332-101-150000-3	Services Other Than Personal	(2,094)
09-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges	(303)
<i>Total Appropriation, Board of Cosmetology and Hairstyling</i>			2,398

1333. BOARD OF PROFESSIONAL PLANNERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1333-009	1333-101-150000-2	Materials and Supplies	(1)
09-100-066-1333-010	1333-101-150000-3	Services Other Than Personal	(93)
09-100-066-1333-011	1333-101-150000-4	Maintenance and Fixed Charges	(23)
<i>Total Appropriation, Board of Professional Planners</i>			117

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1334-009	1334-101-150000-2	Materials and Supplies	(15)
09-100-066-1334-010	1334-101-150000-3	Services Other Than Personal	(571)
09-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges	(97)
09-100-066-1334-012	1334-101-150000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Board of Examiners of Electrical Contractors</i>			684

1335. BOARD OF PSYCHOLOGICAL EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1335-009	1335-101-150000-2	Materials and Supplies	(1)
09-100-066-1335-010	1335-101-150000-3	Services Other Than Personal	(218)
09-100-066-1335-011	1335-101-150000-4	Maintenance and Fixed Charges	(36)
09-100-066-1335-012	1335-101-150000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Board of Psychological Examiners</i>			256

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1336-009	1336-101-150000-2	Materials and Supplies	(1)
09-100-066-1336-010	1336-101-150000-3	Services Other Than Personal	(227)
09-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges	(54)
09-100-066-1336-012	1336-101-150000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Board of Examiners of Master Plumbers</i>			283

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1337-008	1337-101-150000-2	Materials and Supplies	(1)
09-100-066-1337-009	1337-101-150000-3	Services Other Than Personal	(348)
09-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges	(12)
09-100-066-1337-011	1337-101-150000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Board of Marriage Counselor Examiners</i>			362

1338. BOARD OF CHIROPRACTIC EXAMINERS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1338-009	1338-101-150000-2	Materials and Supplies	(2)
09-100-066-1338-010	1338-101-150000-3	Services Other Than Personal	(13)
09-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges	(57)
<i>Total Appropriation, Board of Chiropractic Examiners</i>			72

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1340. BOARD OF PHYSICAL THERAPY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1340-009	1340-101-150000-2	Materials and Supplies	(1)
09-100-066-1340-010	1340-101-150000-3	Services Other Than Personal	(2)
09-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges	(17)
<i>Total Appropriation, Board of Physical Therapy</i>			20

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1341-009	1341-101-150000-2	Materials and Supplies	(1)
09-100-066-1341-010	1341-101-150000-3	Services Other Than Personal	(2)
09-100-066-1341-011	1341-101-150000-4	Maintenance and Fixed Charges	(11)
<i>Total Appropriation, Audiology and Speech-Language Pathology Advisory Committee</i>			14

1342. STATE REAL ESTATE APPRAISER BOARD

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1342-009	1342-101-150000-2	Materials and Supplies	(6)
09-100-066-1342-010	1342-101-150000-3	Services Other Than Personal	(3)
09-100-066-1342-011	1342-101-150000-4	Maintenance and Fixed Charges	(69)
<i>Total Appropriation, State Real Estate Appraiser Board</i>			78

1343. STATE BOARD OF RESPIRATORY CARE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1343-009	1343-101-150000-2	Materials and Supplies	(3)
09-100-066-1343-010	1343-101-150000-3	Services Other Than Personal	(3)
09-100-066-1343-011	1343-101-150000-4	Maintenance and Fixed Charges	(16)
<i>Total Appropriation, State Board of Respiratory Care</i>			22

1344. STATE BOARD OF SOCIAL WORK EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1344-009	1344-101-150000-2	Materials and Supplies	(1)
09-100-066-1344-010	1344-101-150000-3	Services Other Than Personal	(534)
09-100-066-1344-011	1344-101-150000-4	Maintenance and Fixed Charges	(97)
09-100-066-1344-012	1344-101-150000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, State Board of Social Work Examiners</i>			633

1345. ORTHOTICS AND PROSTHETICS BOARD

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1345-003	1345-101-150000-2	Materials and Supplies	(1)
09-100-066-1345-002	1345-101-150000-3	Services Other Than Personal	(31)
09-100-066-1345-004	1345-101-150000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Orthotics and Prosthetics Board</i>			33

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1346-003	1346-101-150000-2	Materials and Supplies	(1)
09-100-066-1346-001	1346-101-150000-3	Services Other Than Personal	(10)
09-100-066-1346-004	1346-101-150000-4	Maintenance and Fixed Charges	(1)
09-100-066-1346-005	1346-101-150000-7	Additions, Improvements and Equipment	(1)
<i>Total Appropriation, Occupational Therapy and Therapy Assistants</i>			13

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1347. NEW JERSEY CEMETERY BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
09-100-066-1347-005	1347-101-150000-2	Materials and Supplies	(1)
09-100-066-1347-002	1347-101-150000-3	Services Other Than Personal	(20)
09-100-066-1347-006	1347-101-150000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, New Jersey Cemetery Board</i>			22

1349. BOARD OF POLYSOMNOGRAPHY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-066-1349-008	1349-101-150000-12	Salaries and Wages	(25)
09-100-066-1349-009	1349-101-150000-2	Materials and Supplies	(1)
09-100-066-1349-010	1349-101-150000-3	Services Other Than Personal	(23)
09-100-066-1349-011	1349-101-150000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Board of Polysomnography</i>			50
<i>Total Appropriation, Operation of State Professional Boards</i>			17,633
<i>(From General Fund)</i>			17,541
<i>(From Casino Revenue Fund)</i>			92

1310. DIVISION OF CONSUMER AFFAIRS 14. CONSUMER AFFAIRS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-066-1310-002	1310-100-140000-12	Salaries and Wages	(1,721)
09-100-066-1310-003	1310-100-140000-2	Materials and Supplies	(30)
09-100-066-1310-004	1310-100-140000-3	Services Other Than Personal	(535)
09-100-066-1310-005	1310-100-140000-4	Maintenance and Fixed Charges	(55)
<i>Special Purpose:</i>			
09-100-066-1310-142	1310-101-142090-5	Consumer Affairs Legalized Games of Chance	(1,390)
09-100-066-1310-041	1310-101-145200-5	Securities Enforcement Fund	(5,493)
09-100-066-1310-144	1310-101-145300-5	Consumer Affairs Weights and Measures Program	(2,612)
09-100-066-1310-146	1310-101-145310-5	Consumer Affairs Charitable Registrations Program	(556)
<i>Total Appropriation, Consumer Affairs</i>			12,392
<i>Total Appropriation, Division of Consumer Affairs</i>			12,392

Language -- Direct State Services - General Fund

	1310-100-140000-0	All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
09-100-066-1310-002	1310-100-140000	In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1310-003		
09-100-066-1310-004		
09-100-066-1310-005		
09-100-066-1310-007		
09-100-066-1310-002	1310-100-140000	Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1310-003		
09-100-066-1310-004		
09-100-066-1310-005		
09-100-066-1310-007		
09-100-066-1310-120	1310-101-140000	Receipts derived from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-142080-0	Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

09-100-066-1310-142	1310-101-142090	Receipts in excess of the amount anticipated derived pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1310-041	1310-101-145200-5	The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
09-100-066-1310-041	1310-101-145200-5	Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1310-196	1310-101-140010	Receipts derived from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-145300-0	Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1310-146	1310-101-145310	Receipts in excess of the amount anticipated derived pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

1350. DIVISION ON CIVIL RIGHTS 16. PROTECTION OF CIVIL RIGHTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
09-100-066-1350-002	1350-100-160000-12	Salaries and Wages	(5,223)
09-100-066-1350-003	1350-100-160000-2	Materials and Supplies	(48)
09-100-066-1350-004	1350-100-160000-3	Services Other Than Personal	(297)
09-100-066-1350-005	1350-100-160000-4	Maintenance and Fixed Charges	(153)
		<i>Total Appropriation, Division on Civil Rights</i>	5,721

Language -- Direct State Services - General Fund

09-100-066-1350-002	1350-100-160000	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
09-100-066-1350-003		
09-100-066-1350-004		
09-100-066-1350-005		
09-100-066-1350-007		
09-100-066-1350-002	1350-100-160000	Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
09-100-066-1350-003		
09-100-066-1350-004		
09-100-066-1350-005		
09-100-066-1350-007		
09-100-066-1350-002	1350-100-160000	Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1350-003		
09-100-066-1350-004		
09-100-066-1350-005		
09-100-066-1350-007		

66. LAW AND PUBLIC SAFETY

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1440. VICTIMS OF CRIME COMPENSATION BOARD
19. VICTIMS OF CRIME COMPENSATION AGENCY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
09-100-066-1440-002	1440-100-190000-12	Salaries and Wages	(1,181)
09-100-066-1440-003	1440-100-190000-2	Materials and Supplies	(20)
09-100-066-1440-004	1440-100-190000-3	Services Other Than Personal	(31)
09-100-066-1440-005	1440-100-190000-4	Maintenance and Fixed Charges	(19)
<i>Special Purpose:</i>			
09-100-066-1440-021	1440-101-190010-5	Claims - Victims of Crime	(3,372)
09-100-066-1440-029	1440-100-190110-5	Victims of Crime Outreach Program	(35)
<i>Total Appropriation, Victims of Crime Compensation Board</i>			<u>4,658</u>

Language -- Direct State Services - General Fund

09-100-066-1020-093	1020-101-095100-5	The unexpended balances at the end of the preceding fiscal year in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L.1979, c.396 (C.2C: 43-3.1) are appropriated.
09-100-066-1440-021	1440-101-190010-5	
09-100-066-1440-021	1440-101-190010-5	The amount hereinabove appropriated for "Claims - Victims of Crime" is available for payment of awards applicable to claims filed in prior fiscal years.
	1440-101-190100-0	Receipts derived from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program and payments of claims of victims of crime, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1440-021	1440-100-190000-0	Receipts derived from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and additional Victims of Crime Compensation Agency operational costs up to \$1,175,000, and \$98,000 for the Agency's Strategic IT Automation Initiative, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1440-021	1440-101-190010-5	

<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>40,404</u>
<i>(From General Fund)</i>	<u>40,312</u>
<i>(From Casino Revenue Fund)</i>	<u>92</u>

Language -- Direct State Services - General Fund

09-100-066-1320-008	1320-101-150000	The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
09-100-066-1320-009		
09-100-066-1320-010		
09-100-066-1320-011		
09-100-066-1320-012		
	To	
09-100-066-1349-008	1349-101-150000	
09-100-066-1349-009		
09-100-066-1349-010		
09-100-066-1349-011		

Language -- Direct State Services - Casino Revenue Fund

The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the Board of Nursing.

66. LAW AND PUBLIC SAFETY

<i>Total Appropriation, Department of Law and Public Safety</i>	<u>589,269</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	545,766
<i>Grants-In-Aid</i>	32,503
<i>State Aid</i>	<u>11,000</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	538,098
<i>Casino Control Fund</i>	45,999
<i>Casino Revenue Fund</i>	92
<i>Gubernatorial Election Fund</i>	<u>5,080</u>

DEPARTMENT OF LAW AND PUBLIC SAFETY

Language -- Direct State Services - General Fund

Receipts derived from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404, (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.