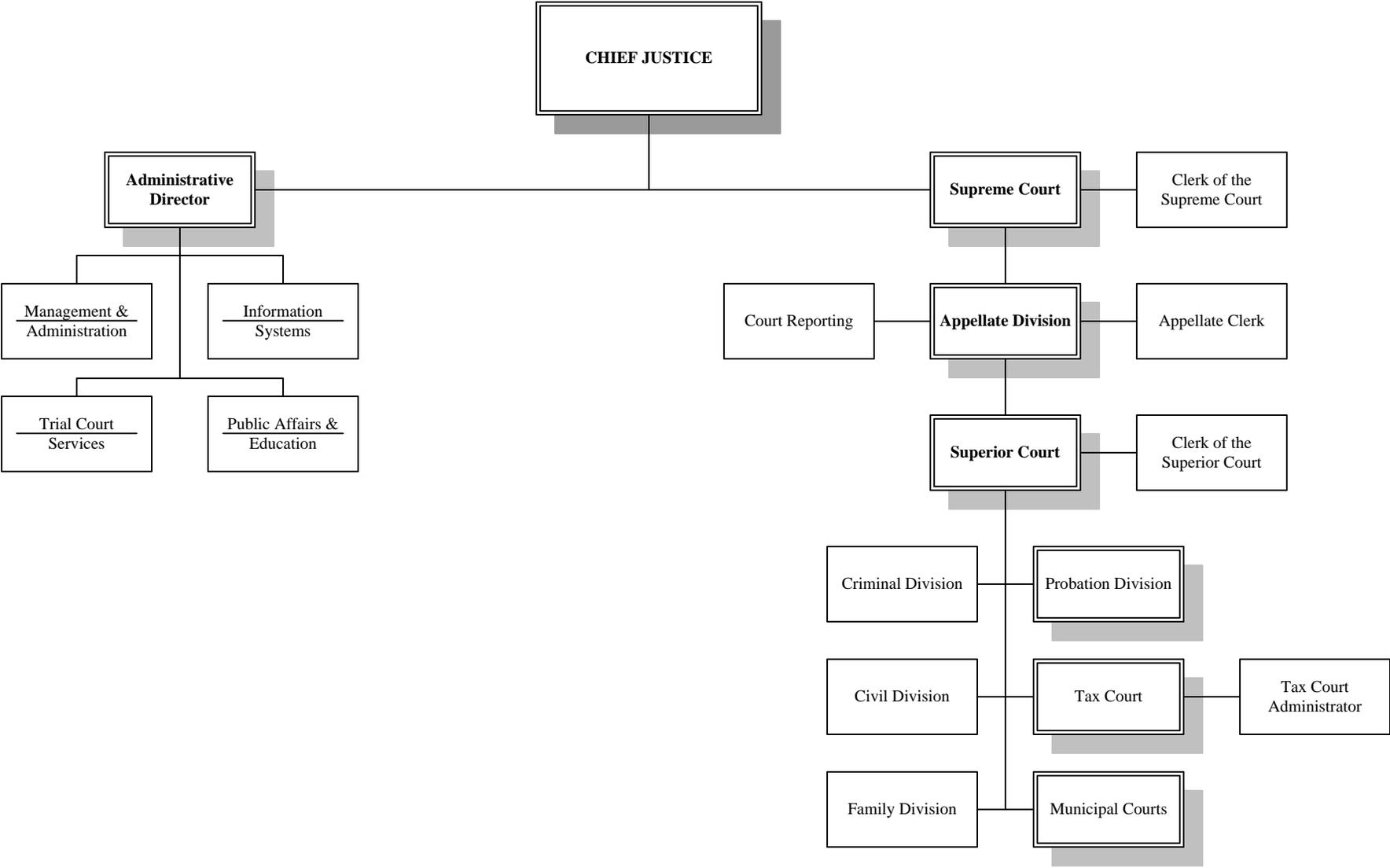


THE JUDICIARY



SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2008 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES - GENERAL FUND								
Judicial Services								
5,744	---	-444	5,300	5,300	Supreme Court	6,792	6,792	6,792
20,053	---	-1,834	18,219	18,217	Superior Court-Appellate Division	21,381	21,381	21,381
95,274	6,246	-4,320	97,200	93,545	Civil Courts	104,167	104,167	104,167
111,920	---	-19,195	92,725	91,546	Criminal Courts	120,927	126,711	126,711
100,225	---	2,273	102,498	102,496	Family Courts	113,226	114,033	114,033
1,147	---	-54	1,093	1,093	Municipal Courts	1,598	1,598	1,598
120,123	432	4,479	125,034	125,030	Probation Services	132,795	132,672	132,672
8,368	---	-1,521	6,847	6,846	Court Reporting	8,898	8,898	8,898
2,794	---	121	2,915	2,915	Public Affairs and Education	2,953	2,953	2,953
17,107	13	19,785	36,905	36,871	Information Services	18,169	18,169	18,169
74,414	3,062	4,689	82,165	78,813	Trial Court Services	86,886	87,454	87,454
10,581	---	3,240	13,821	13,820	Management and Administration	11,339	11,339	11,339
<u>567,750</u>	<u>9,753</u>	<u>7,219</u>	<u>584,722</u>	<u>576,492</u>	<i>Subtotal</i>	<u>629,131</u>	<u>636,167</u>	<u>636,167</u>
<u>567,750</u>	<u>9,753</u>	<u>7,219</u>	<u>584,722</u>	<u>576,492</u>	<i>Total Direct State Services - General Fund</i>	<u>629,131</u>	<u>636,167</u>	<u>636,167</u>
<u>567,750</u>	<u>9,753</u>	<u>7,219</u>	<u>584,722</u>	<u>576,492</u>	TOTAL DIRECT STATE SERVICES	<u>629,131</u>	<u>636,167</u>	<u>636,167</u>
<u>567,750</u>	<u>9,753</u>	<u>7,219</u>	<u>584,722</u>	<u>576,492</u>	<i>Total Appropriation, The Judiciary</i>	<u>629,131</u>	<u>636,167</u>	<u>636,167</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

OBJECTIVES

- To determine in a fair and expeditious manner the cases of all kinds which are brought to court.
- To assist the Chief Justice of the Supreme Court in carrying out the constitutional responsibility vested in that office as the administrative head of the entire New Jersey court system.
- To provide the services and direct support necessary for the effective operation of the Judicial system throughout the State.

PROGRAM CLASSIFICATIONS

01. **Supreme Court.** The State Supreme Court consists of the Chief Justice and six Associate Justices, appointed by the Governor with the advice and consent of the Senate, and is the State court of final appeal. Pursuant to Article VI, Section V of the New Jersey Constitution, appeals may be taken to the Supreme Court in causes determined by the Appellate Division of the Superior Court involving a question arising under the Constitution of the United States or of this State; in causes in which there is a dissent in the Appellate Division of the Superior Court; in capital causes; on certification by the Supreme Court itself to the Superior Court and where provided by rules of the Supreme Court, to the inferior courts; and in such other causes as may be provided by law.

Pursuant to Article VI, Section II of the Constitution, the Supreme Court makes rules governing the administration of the courts in the State. The Supreme Court also administers programs that are wholly or partially reimbursable by special

fees, such as the New Jersey Lawyers' Fund for Client Protection, Attorney Discipline, Trial Attorney Certification, and the Bar Admissions Financial Committee.

- Superior Court, Appellate Division.** The Superior Court, pursuant to Article VI, Section III of the Constitution, includes an Appellate Division. The Appellate Division hears appeals from the Law and Chancery Divisions of the Superior Court, the Tax Court, and State administrative agencies.
- Civil Courts.** The Civil Courts include the Civil Part of the Law Division of Superior Court, the General Equity Part of the Chancery Division, and the Tax Court.

The Tax Court is a special category within Civil Courts. Pursuant to N.J.S.A. 2A:4A, it has jurisdiction to hear tax appeals of taxpayers and taxing districts with regard to assessment, railroad assessments levied by the State, sales taxes, franchise taxes, gross receipts, and all other taxes levied by the State. The Court also hears appeals on homestead rebate denials issued by the Director of the Division of Taxation and appeals by taxing districts from both the equalization tables promulgated by the Director of the Division of Taxation for the distribution of school aid and the equalization tables promulgated by the various counties for the purpose of distributing costs of county government.

- Criminal Courts.** The Criminal Part of the Law Division of the Superior Court hears and determines all serious criminal cases following grand jury indictment. It also hears appeals from Municipal Courts.

JUDICIARY

05. **Family Courts.** The Family Courts hear and determine all causes involving the family including those causes previously heard by the Matrimonial Part of the Superior Court and the Juvenile and Domestic Relations Courts.
06. **Municipal Courts.** The Municipal Courts are funded directly by the municipalities, but the State supports a unit within the Administrative Office of the Courts to train municipal court judges and clerks, promulgate manuals of procedures, collect data on municipal court operations, conduct studies for the improvement of municipal courts, works with other State agencies on matters involving the municipal courts, and also administers the Automated Traffic System, a program which is wholly reimbursable by special fees.
07. **Probation Services.** Probation Services supervises probation operations statewide, establishes and monitors standards, conducts research and field review of probation programs, coordinates community services programs, and operates the Intensive Supervision Program. Additionally, it oversees both the collections of all court imposed financial obligations and the Child Support Enforcement operations statewide.
08. **Court Reporting.** Court proceedings are recorded verbatim either by court reporters or by sound recordings, as provided by Supreme Court rules.
09. **Public Affairs and Education.** Responsibilities of the units within this program, formerly known as Legal and Professional Services, include coordination and/or provision of legislative liaison services, research and analysis, and coordination of the Judicial Performance Program, Media/Public Information.
10. **Information Services.** The Administrative Office of the Courts is responsible for the collection and maintenance of data on court operations, including statistical analysis and reporting, records management, and management information systems.
11. **Trial Court Services.** This program classification, formerly known as Field Operations, includes the Division of Trial Court Support Operations, which provides technical assistance to the statewide trial level courts in areas such as case management, management structure, Interpreter and Translation Services, and coordination of Volunteer Services.
In the Trial Courts, this program classification includes Trial Court Administrators who serve as the administrative arm for the Assignment Judge, as well as the vicinage finance, accounting, purchasing, and human resources functions.
12. **Management and Administration.** Provides overhead services in such areas as budgeting and accounting, purchasing, property maintenance, and personnel.

EVALUATION DATA

PROGRAM DATA	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Supreme Court				
Court Year--July 1 to June 30				
Appeals				
Added	254	265	260	260
Disposed	251	256	267	265
Pending	117	126	110	105
Certifications added	1,282	1,332	1,350	1,375
Motions added	1,648	1,641	1,650	1,675
Disciplinary proceedings added	240	142	150	150
Superior Court-Appellate Division				
Appeals				
Added	7,450	7,064	7,100	7,200
Disposed	7,350	7,029	7,100	7,200
Pending June 30	5,895	6,365	6,400	6,500
Motions added	7,000	7,538	7,700	7,900
Civil Courts				
Civil Cases				
Added	104,022	104,740	94,266	94,266
Resolved	99,445	94,347	94,347	94,347
Pending	95,999	106,863	106,782	106,701
Special Civil				
Added	502,199	521,287	542,138	563,824
Resolved	507,785	515,574	536,196	557,645
Pending	43,239	49,880	55,822	62,001
Probate				
Added	10,018	10,108	10,108	10,108
Resolved	9,960	10,152	10,152	10,152
Pending	1,629	1,721	1,677	1,633
General Equity				
Added	5,201	5,154	5,566	6,011
Disposed	5,105	5,421	5,854	6,322
Pending	2,463	2,231	1,943	1,632

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Automobile Arbitration (a)				
Cases scheduled	28,702	24,886	24,886	24,886
Cases removed	168	153	153	153
Cases settled prior to hearing	3,666	3,280	3,280	3,280
Cases arbitrated	12,831	11,095	11,095	11,095
Trial de novo requests	9,822	8,753	8,753	8,753
Trials de novo completed	854	824	824	824
Personal Injury Arbitration (a)				
Cases scheduled	15,649	14,381	14,381	14,381
Cases removed	129	127	127	127
Cases settled prior to hearing	1,847	1,794	1,794	1,794
Cases arbitrated	6,467	5,765	5,765	5,765
Trial de novo requests	4,542	4,170	4,170	4,170
Trials de novo completed	282	290	290	290
Other Civil Arbitration (a)				
Cases Scheduled	4,994	4,557	4,557	4,557
Presumptive Mediation (a)				
Cases Referred	7,322	7,891	7,891	7,891
Cases Settled Prior to Hearing	132	142	142	142
Completed Mediation	4,210	4,304	4,304	4,304
Agreement Reached	1,306	1,443	1,443	1,443
Partial Agreement	93	88	88	88
No Agreement	2,811	2,773	2,773	2,773
Tax Court				
Local & State Appeals				
Added	8,205	10,759	10,800	10,900
Closed	7,533	8,283	8,700	9,000
Pending	13,120	15,596	17,696	19,596
Criminal Courts				
Criminal Post-Indictment				
Added	54,671	55,962	56,522	57,087
Resolved	55,960	56,097	56,658	57,225
Pending June 30	14,377	15,532	15,464	15,395
Municipal Appeals				
Added	1,402	1,288	1,288	1,288
Resolved	1,420	1,268	1,268	1,268
Pending June 30	496	527	547	567
Post-Conviction Relief				
Added	762	808	881	960
Resolved	738	823	897	978
Pending June 30	856	825	809	791
Drug Court Program				
Current Active Cases	2,498	2,811	3,331	3,871
Number of Graduates	591	877	1,148	1,614
Family Courts				
Dissolution				
Added	66,059	66,638	67,304	67,977
Resolved	66,352	65,765	66,422	67,086
Pending June 30	17,368	18,187	19,069	19,960
Juvenile Delinquency				
Added	66,365	65,492	66,802	68,138
Resolved	66,061	65,227	66,532	67,862
Pending June 30	5,394	5,648	5,918	6,194
Non-Dissolution				
Added	158,544	157,347	158,920	160,509
Resolved	158,402	156,405	157,969	159,548
Pending June 30	10,985	11,697	12,648	13,609
Domestic Violence				
Added	59,639	56,528	56,528	56,528
Resolved	59,670	56,598	56,598	56,598
Pending June 30	1,475	1,442	1,372	1,302

JUDICIARY

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Abuse/Neglect Complaints				
Added	4,728	4,220	4,431	4,653
Resolved	4,085	4,325	4,541	4,769
Pending June 30	5,261	5,151	5,041	4,925
Adoption Complaints				
Added	2,398	2,248	2,270	2,293
Resolved	2,409	2,313	2,336	2,359
Pending June 30	516	453	387	321
Child Placement Review				
Added	6,181	5,720	5,777	5,835
Resolved	6,863	6,580	6,646	6,712
Pending June 30	11,231	10,415	9,546	8,669
Juvenile/Family Crisis Petition				
Added	915	1,076	1,022	971
Resolved	933	1,084	1,022	971
Pending June 30	21	13	13	13
Kinship Legal Guardian (KLG)				
Added	1,454	1,134	1,134	1,134
Resolved	1,474	1,203	1,134	1,134
Pending June 30	211	143	143	143
Termination of Parental Rights Complaints				
Added	1,029	1,181	1,216	1,252
Resolved	1,070	1,089	1,121	1,154
Pending June 30	540	632	727	825
Criminal/Quasi-Criminal				
Added	10,812	10,140	9,734	9,345
Resolved	10,842	9,990	9,590	9,207
Pending June 30	772	924	1,068	1,206
Combined Trial Courts				
Added	1,056,399	1,071,071	1,085,907	1,112,179
Resolved	1,058,574	1,054,261	1,079,283	1,105,337
Pending June 30	212,833	232,284	238,976	245,887
Volunteer Services				
Number of Volunteers	5,120	4,100	4,460	4,820
Number of Volunteer Hours Served	307,200	246,000	267,600	289,200
Municipal Courts				
Non-Traffic Violations				
Indictables	205,373	204,346	203,324	202,307
Disorderly Person	390,872	396,915	403,051	409,283
Other Non-Traffic	244,376	277,928	316,087	359,484
Traffic Violations				
Drunk Driving	36,705	36,760	36,815	36,870
Moving Violations	2,655,019	2,764,609	2,878,722	2,997,546
Parking	2,888,956	2,831,255	2,774,706	2,719,287
Total	6,421,301	6,511,813	6,612,705	6,724,777
Probation Services				
Adult Supervision Clients	60,510	61,127	62,227	63,285
Juvenile Supervision Clients	11,938	11,670	11,787	11,905
Core Services Clients	58,971	55,834	56,392	56,957
Intensive Supervision Program (ISP)				
Participants	1,224	1,257	1,275	1,350
Applications	3,515	3,622	3,645	3,720
Assessment Reports	2,541	2,598	2,652	2,700
Resentencing Panel Hearings	4,876	5,132	5,235	5,400
Revocations	434	459	457	397
Juvenile Intensive Supervision Program (JISP)				
Participants	310	323	325	325
Applications	262	254	300	300
Assessment Reports	262	254	300	300
Revocations	71	75	81	81

	Actual FY 2006	Actual FY 2007	Revised FY 2008	Budget Estimate FY 2009
Child Support & Paternity - Title IV-D				
Child Support Cases	310,554	312,218	315,340	318,494
Collections	\$1,070,679,867	\$1,125,353,263	\$1,187,247,692	\$1,252,546,315

PERSONNEL DATA

Affirmative Action Data

Male Minority	599	624	624	624
Male Minority %	6.3	6.6	6.6	6.5
Female Minority	2,772	2,801	2,801	2,839
Female Minority %	29.0	29.5	29.5	29.5
Total Minority	3,371	3,425	3,425	3,463
Total Minority %	35.3	36.1	36.1	36.0

Position Data

Filled Positions by Funding Source

State Supported	8,008	7,975	7,928	8,030
Federal	1,279	1,272	1,293	1,302
All Other	259	259	267	275
Total Positions	9,546	9,506	9,488	9,607

Filled Positions by Program Class

Supreme Court	182	180	182	188
Superior Court-Appellate Division	228	235	233	243
Civil Courts	1,624	1,589	1,588	1,650
Criminal Courts	1,448	1,465	1,470	1,455
Family Courts	1,931	1,911	1,918	1,927
Municipal Courts	81	77	77	85
Probation Services	2,435	2,412	2,375	2,499
Court Reporting	84	78	75	95
Public Affairs and Education	31	33	32	28
Information Services	173	189	192	201
Trial Court Services	1,157	1,170	1,178	1,111
Management and Administration	172	167	168	125
Total Positions	9,546	9,506	9,488	9,607

Notes:

- Actual payroll counts are reported for fiscal years 2006 and 2007 as of December and revised fiscal year 2008 as of January. The Budget Estimate for fiscal year 2009 reflects the number of positions funded. All Other includes positions supported by fees or other dedicated resources previously reported as State Supported.
- Revised fiscal year 2007 and 2008 figures and the budget estimate for fiscal 2009 are based on recounted data. The calculation of pending, plus added, less disposed may not total.
- (a) Figures for all Arbitration and Presumptive Mediation cases are the same for fiscal years 2007, 2008, and 2009 due to stable Civil Court caseload levels.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
5,744	---	-444	5,300	5,300	01	6,792	6,792	6,792	
20,053	---	-1,834	18,219	18,217	02	21,381	21,381	21,381	
95,274	6,246	-4,320	97,200	93,545	03	104,167	104,167	104,167	
111,920	---	-19,195	92,725	91,546	04	120,927	126,711	126,711	
100,225	---	2,273	102,498	102,496	05	113,226	114,033	114,033	
1,147	---	-54	1,093	1,093	06	1,598	1,598	1,598	
120,123	432	4,479	125,034	125,030	07	132,795	132,672	132,672	
8,368	---	-1,521	6,847	6,846	08	8,898	8,898	8,898	
2,794	---	121	2,915	2,915	09	2,953	2,953	2,953	
17,107	13	19,785	36,905	36,871	10	18,169	18,169	18,169	

JUDICIARY

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
74,414	3,062	4,689	82,165	78,813	Trial Court Services	11	86,886	87,454	87,454
10,581	---	3,240	13,821	13,820	Management and Administration	12	11,339	11,339	11,339
567,750	9,753	7,219	584,722	576,492	Total Direct State Services		629,131 (a)	636,167	636,167
Distribution by Fund and Object									
Personal Services:									
---	---	---	---	157	Chief Justice		174	174	174
---	---	---	---	1,002	Associate Justices		1,033	1,033	1,033
---	---	---	---	58,777	Judges		64,718	64,718	64,718
438,109	---	1,151	439,260	379,322	Salaries and Wages		420,710	420,710	420,710
438,109	---	1,151	439,260	439,258	Total Personal Services		486,635	486,635	486,635
7,755	---	1,107	8,862	8,862	Materials and Supplies		7,755	7,755	7,755
32,549	3,075	8,551	44,175	41,184	Services Other Than Personal		32,423	32,423	32,423
1,852	---	246	2,098	2,098	Maintenance and Fixed Charges		1,852	1,852	1,852
Special Purpose:									
200	---	-14	186	186	Rules Development	01	200	200	200
---	3,911	---	6,246	2,581	Civil Arbitration Program	03	---	---	---
20,618	2,335 R	-19,447	1,171	---	Drug Court Treatment/After-care	04	20,618 (b)	26,402	26,402
6,978	---	1,857	8,835	8,833	Drug Court Operations	04	10,459	10,459	10,459
1,498	---	103	1,601	1,598	Drug Court Judgeships	04	1,612	1,612	1,612
---	---	1,060	1,060	1,060	Family Crisis Intervention	05	1,076	1,076	1,076
82	---	---	82	82	Child Placement Review Advisory Council	05	82	82	82
3,361	---	25	3,386	3,385	Kinship Legal Guardianship	05	3,711	3,711	3,711
11,071	---	1,300	12,371	12,371	Child Support and Paternity Program Title IV-D (Family Court) (c)	05	13,444	14,251	14,251
11,630	432 R	64	12,126	12,125	Intensive Supervision Program	07	12,666	13,960	13,960
2,169	---	-8	2,161	2,160	Juvenile Intensive Supervision Program	07	2,269	2,269	2,269
---	---	14	14	14	Union State Match	07	---	---	---
---	---	35	35	34	Passaic State Match	07	---	---	---
23,197	---	1,300	24,497	24,497	Child Support and Paternity Program Title IV-D (Probation) (c)	07	27,516	26,099	26,099
---	---	143	143	110	ITO State Match	10	---	---	---
1,908	---	-1,000	908	558	Child Support and Paternity Program Title IV-D (Trial) (c)	11	2,040	2,650	2,650
770	---	-33	737	737	Affirmative Action and Equal Employment Opportunity	12	770	770	770
---	---	10	10	10	State Justice Training Grant	12	---	---	---
4,003	---	10,755	14,758	14,749	Additions, Improvements and Equipment		4,003	3,961	3,961
567,750	9,753	7,219	584,722	576,492	Grand Total State Appropriation		629,131	636,167	636,167

JUDICIARY

Year Ending June 30, 2007					Year Ending June 30, 2009				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2008 Adjusted Approp.	Requested	Recommended	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
---	---	---	---	---	04	---	1,500	1,500	
26,822	---	---	---	---	05	32,454	31,797	31,797	
533 ^S	1,230	1,447	30,032	27,899	07	56,399	58,655	58,655	
53,178	1,855	-1,808	53,225	48,944	10	---	---	---	
---	371	---	371	370	11	4,550	4,712	4,712	
4,002	-14	358	4,346	4,125	12	---	---	---	
20 ^S	---	---	20	20					
<u>84,555</u>	<u>3,442</u>	<u>-3</u>	<u>87,994</u>	<u>81,358</u>	<u>93,403</u>	<u>96,664</u>	<u>96,664</u>		
All Other Funds									
---	76	---	13,335	13,334	01	16,032	16,748	16,748	
---	13,259 ^R	---	---	---	03	2,760	3,015	3,015	
---	4	---	3,022	3,021	05	400	400	400	
---	3,018 ^R	---	638	540	06	23,015	23,015	23,015	
---	34	---	---	---	07	3,200	3,400	3,400	
---	604 ^R	---	7,482	3,425	10	13,816	13,816	13,816	
---	9,688	---	20,551	11,041	11	---	---	---	
---	22,087 ^R	---	50	48	12	---	---	---	
---	3,452	---	124	---					
---	4,030 ^R	---	<u>76,977</u>	<u>60,210</u>	<u>59,223</u>	<u>60,394</u>	<u>60,394</u>		
---	4,776	---	<u>749,693</u>	<u>718,060</u>	<u>781,757</u>	<u>793,225</u>	<u>793,225</u>		
---	15,775 ^R	---							
---	3	---							
---	47 ^R	---							
---	109	15							
<u>---</u>	<u>76,962</u>	<u>15</u>							
<u>652,305</u>	<u>90,157</u>	<u>7,231</u>							
GRAND TOTAL ALL FUNDS						<u>781,757</u>	<u>793,225</u>	<u>793,225</u>	

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2008 appropriation has been adjusted for the allocation of salary program.
- (b) The appropriation of \$20,618,000 for Drug Court Treatment/Aftercare will be transferred to the Department of Human Services to provide services for the Drug Court Program.
- (c) The fiscal year 2009 appropriation for Child Support and Paternity Program Title IV-D has been reallocated between Family, Probation, and Trial courts.

Language Recommendations -- Direct State Services - General Fund

The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated in the Drug Courts Treatment and Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the drug court program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L. 2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L. 1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, NJ Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admission Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification, Comprehensive Enforcement Program, and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$9,000,000 in these respective accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.