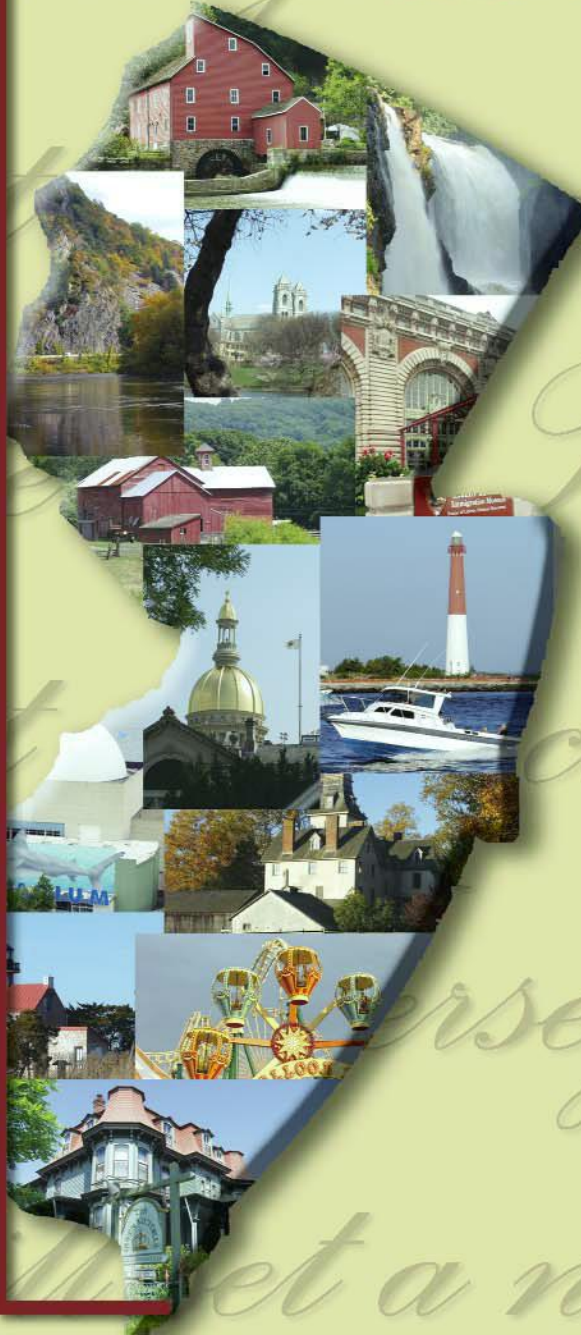


*Together, we will set a new course for New Jersey. Together, we will set a new course for New Jersey. Together, we will set a new course for New Jersey. Together, we will set a new course for New Jersey. Together, we will set a new course for New Jersey.*

# Statistical Section





**STATE OF NEW JERSEY  
STATISTICAL SECTION  
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**STATE OF NEW JERSEY  
NET ASSETS BY COMPONENT  
FOR THE FISCAL YEAR ENDED JUNE 30  
(Expressed in Millions)**

	<u>2009</u>	<u>2008*</u>	<u>2007</u>	<u>2006</u>
<b><u>Governmental Activities</u></b>				
Invested in capital assets, net of related debt	\$ 7,362.1	\$ 7,135.6	\$ 6,452.0	\$ 5,981.9
Restricted	4,298.6	5,492.5	5,796.5	5,625.8
Unrestricted	<u>(33,131.1)</u>	<u>(26,403.0)</u>	<u>(20,753.5)</u>	<u>(19,723.0)</u>
<b>Total</b>	<b><u><u>\$ (21,470.4)</u></u></b>	<b><u><u>\$ (13,774.9)</u></u></b>	<b><u><u>\$ (8,505.0)</u></u></b>	<b><u><u>\$ (8,115.3)</u></u></b>
<b><u>Business-type Activities</u></b>				
Restricted	\$ 321.0	\$ 1,316.7	\$ 1,143.2	\$ 1,500.6
Unrestricted	<u>-</u>	<u>-</u>	<u>-</u>	<u>(2.8)</u>
<b>Total</b>	<b><u><u>\$ 321.0</u></u></b>	<b><u><u>\$ 1,316.7</u></u></b>	<b><u><u>\$ 1,143.2</u></u></b>	<b><u><u>\$ 1,497.8</u></u></b>
<b><u>Total Primary Government</u></b>				
Invested in capital assets, net of related debt	\$ 7,362.1	\$ 7,135.6	\$ 6,452.0	\$ 5,981.9
Restricted	4,619.6	6,809.2	6,939.7	7,126.4
Unrestricted	<u>(33,131.1)</u>	<u>(26,403.0)</u>	<u>(20,753.5)</u>	<u>(19,725.8)</u>
<b>Total</b>	<b><u><u>\$ (21,149.4)</u></u></b>	<b><u><u>\$ (12,458.2)</u></u></b>	<b><u><u>\$ (7,361.8)</u></u></b>	<b><u><u>\$ (6,617.5)</u></u></b>

**Note:**

\* Net Assets was restated by \$267.1 million to reflect revised land improvements, building improvements and infrastructure balances, net of depreciation, offset by \$7.0 million as the result of implementing GASB Statement No. 49, *Accounting and Financial Reporting for Pollution Remediation Obligations*.

Information presented is based on the accrual basis of accounting.

<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 6,575.3	\$ 6,167.1	\$ 4,907.4	\$ 4,781.8
4,795.3	3,715.3	4,175.0	3,453.5
<u>(18,987.8)</u>	<u>(14,270.9)</u>	<u>(10,881.7)</u>	<u>(8,258.0)</u>
<u>\$ (7,617.2)</u>	<u>\$ (4,388.5)</u>	<u>\$ (1,799.3)</u>	<u>\$ (22.7)</u>
\$ 1,682.9	\$ 1,697.7	\$ 2,219.8	\$ 2,974.6
<u>(1.3)</u>	<u>-</u>	<u>-</u>	<u>(59.7)</u>
<u>\$ 1,681.6</u>	<u>\$ 1,697.7</u>	<u>\$ 2,219.8</u>	<u>\$ 2,914.9</u>
\$ 6,575.3	\$ 6,167.1	\$ 4,907.4	\$ 4,781.8
6,478.2	5,413.0	6,394.8	6,428.1
<u>(18,989.1)</u>	<u>(14,270.9)</u>	<u>(10,881.7)</u>	<u>(8,317.7)</u>
<u>\$ (5,935.6)</u>	<u>\$ (2,690.8)</u>	<u>\$ 420.5</u>	<u>\$ 2,892.2</u>

**STATE OF NEW JERSEY  
CHANGES IN NET ASSETS  
FOR THE FISCAL YEAR ENDED JUNE 30 (Expressed in Millions)**

	<u>2009</u>	<u>2008*</u>	<u>2007</u>
<b><u>Governmental Activities</u></b>			
<b>Expenses</b>			
Public safety and criminal justice	\$ 3,087.7	\$ 3,211.8	\$ 3,189.7
Physical and mental health	10,589.0	10,177.4	9,682.1
Educational, cultural, and intellectual development	14,681.3	15,552.6	14,968.4
Community development and environmental management	2,271.8	2,502.0	2,484.5
Economic planning, development, and security	6,126.8	5,487.7	5,300.7
Transportation programs	1,859.2	1,717.9	2,913.0
Government direction, management, and control	11,846.1	11,598.7	5,835.8
Special government services	364.5	344.1	327.5
Interest expense	1,092.4	1,048.3	975.0
<b>Total Expenses</b>	<u>51,918.8</u>	<u>51,640.5</u>	<u>45,676.7</u>
<b>Program Revenues</b>			
Charges for services	4,552.7	4,426.5	4,450.7
Operating grants	11,375.9	10,231.0	10,032.7
Capital grants and contributions	204.1	116.6	108.5
<b>Total Program Revenues</b>	<u>16,132.7</u>	<u>14,774.1</u>	<u>14,591.9</u>
<b>Net (Expense) Revenue</b>	<u>(35,786.1)</u>	<u>(36,866.4)</u>	<u>(31,084.8)</u>
<b>General Revenues and Transfers</b>			
Taxes	26,910.6	30,441.3	28,983.4
Investment earnings	25.0	181.3	271.7
Miscellaneous	890.5	753.6	752.9
Transfers	264.5	220.3	883.2
Special Item - gain on sale of tobacco rights	-	-	-
<b>Total General Revenue and Transfers</b>	<u>28,090.6</u>	<u>31,596.5</u>	<u>30,891.2</u>
<b>Change in Net Assets</b>	<u>(7,695.5)</u>	<u>(5,269.9)</u>	<u>(193.6)</u>
<b>Net Assets - July 1</b>	<u>(13,774.9)</u>	<u>(8,505.0)</u>	<u>(8,311.4)</u>
<b>Net Assets - June 30</b>	<u>\$ (21,470.4)</u>	<u>\$ (13,774.9)</u>	<u>\$ (8,505.0)</u>
<b><u>Business-type Activities</u></b>			
<b>Expenses</b>			
State Lottery Fund	\$ 1,645.7	\$ 1,667.6	\$ 1,544.2
Unemployment Compensation Fund	5,283.6	2,119.2	1,937.4
Other	-	-	-
<b>Total Expenses</b>	<u>6,929.3</u>	<u>3,786.8</u>	<u>3,481.6</u>
<b>Program Revenues</b>			
Charges for services	4,393.3	4,559.3	4,307.4
Operating grants	2,351.9	71.3	73.3
<b>Total Program Revenues</b>	<u>6,745.2</u>	<u>4,630.6</u>	<u>4,380.7</u>
<b>Net (Expense) Revenue</b>	<u>(184.1)</u>	<u>843.8</u>	<u>899.1</u>
<b>General Revenues and Transfers</b>			
Government subsidies and grants	-	-	-
Transfers	(811.6)	(670.3)	(883.2)
<b>Total General Revenue and Transfers</b>	<u>(811.6)</u>	<u>(670.3)</u>	<u>(883.2)</u>
<b>Change in Net Assets</b>	<u>(995.7)</u>	<u>173.5</u>	<u>15.9</u>
<b>Net Assets - July 1</b>	<u>1,316.7</u>	<u>1,143.2</u>	<u>1,127.3</u>
<b>Net Assets - June 30</b>	<u>\$ 321.0</u>	<u>\$ 1,316.7</u>	<u>\$ 1,143.2</u>
<b><u>Total Primary Government</u></b>			
Expenses	\$ 58,848.1	\$ 55,427.3	\$ 49,158.3
Program revenues	22,877.9	19,404.7	18,972.6
<b>Net (Expense) Revenue</b>	<u>(35,970.2)</u>	<u>(36,022.6)</u>	<u>(30,185.7)</u>
General revenues and other changes in net assets	27,279.0	30,926.2	30,008.0
<b>Change in Net Assets</b>	<u>(8,691.2)</u>	<u>(5,096.4)</u>	<u>(177.7)</u>
<b>Net Assets - July 1</b>	<u>(12,458.2)</u>	<u>(7,361.8)</u>	<u>(7,184.1)</u>
<b>Net Assets - June 30</b>	<u>\$ (21,149.4)</u>	<u>\$ (12,458.2)</u>	<u>\$ (7,361.8)</u>

**Note:**

\* Net Assets was restated by \$267.1 million to reflect revised land improvements, building improvements and infrastructure balances, net of depreciation, offset by \$7.0 million as the result of implementing GASB Statement No. 49, Accounting and Financial Reporting for Pollution Remediation Obligations.

Information presented is based on the accrual basis of accounting.

2006	2005	2004	2003	2002
\$ 2,827.9	\$ 2,916.8	\$ 2,652.5	\$ 2,504.5	\$ 2,485.0
9,729.9	9,565.4	8,809.3	9,305.6	8,952.4
14,200.5	13,609.3	12,562.2	10,686.3	10,117.8
2,205.4	1,997.6	1,228.7	1,959.0	2,207.6
4,914.9	4,123.7	3,714.1	4,046.6	3,577.1
2,435.1	1,724.2	1,774.0	1,561.1	1,541.6
8,251.4	8,086.4	6,027.8	5,763.2	4,951.3
239.6	291.6	264.9	236.3	227.2
537.0	791.6	750.4	574.7	540.8
<u>45,341.7</u>	<u>43,106.6</u>	<u>37,783.9</u>	<u>36,637.3</u>	<u>34,600.8</u>
5,000.6	4,601.5	3,341.0	3,900.7	3,052.3
9,708.5	9,156.4	8,985.0	9,151.1	9,233.0
174.3	125.8	140.9	30.6	23.8
<u>14,883.4</u>	<u>13,883.7</u>	<u>12,466.9</u>	<u>13,082.4</u>	<u>12,309.1</u>
(30,458.3)	(29,222.9)	(25,317.0)	(23,554.9)	(22,291.7)
26,714.1	23,308.2	20,940.6	19,347.3	18,049.8
183.0	84.3	59.8	61.1	42.8
1,627.3	1,569.1	1,939.1	1,647.5	2,194.6
1,435.8	1,032.6	(211.7)	716.9	725.3
-	-	-	5.5	-
<u>29,960.2</u>	<u>25,994.2</u>	<u>22,727.8</u>	<u>21,778.3</u>	<u>21,012.5</u>
(498.1)	(3,228.7)	(2,589.2)	(1,776.6)	(1,279.2)
<u>(7,617.2)</u>	<u>(4,388.5)</u>	<u>(1,799.3)</u>	<u>(22.7)</u>	<u>1,256.5</u>
\$ <u>(8,115.3)</u>	\$ <u>(7,617.2)</u>	\$ <u>(4,388.5)</u>	\$ <u>(1,799.3)</u>	\$ <u>(22.7)</u>
\$ 1,573.3	\$ 1,476.4	\$ 1,413.2	\$ 1,339.0	\$ 1,304.7
1,828.5	1,948.5	2,481.5	2,876.3	2,497.1
<u>1,959.0</u>	<u>1,860.6</u>	<u>1,700.7</u>	<u>1,367.1</u>	<u>1,217.5</u>
<u>5,360.8</u>	<u>5,285.5</u>	<u>5,595.4</u>	<u>5,582.4</u>	<u>5,019.3</u>
5,859.9	5,898.4	5,317.5	4,706.4	4,032.0
102.9	103.6	481.8	897.8	847.9
<u>5,962.8</u>	<u>6,002.0</u>	<u>5,799.3</u>	<u>5,604.2</u>	<u>4,879.9</u>
602.0	716.5	203.9	21.8	(139.4)
-	-	-	-	246.8
<u>(785.8)</u>	<u>(732.6)</u>	<u>(726.0)</u>	<u>(716.9)</u>	<u>(725.3)</u>
<u>(785.8)</u>	<u>(732.6)</u>	<u>(726.0)</u>	<u>(716.9)</u>	<u>(478.5)</u>
(183.8)	(16.1)	(522.1)	(695.1)	(617.9)
1,681.6	1,697.7	2,219.8	2,914.9	3,532.8
<u>\$ 1,497.8</u>	<u>\$ 1,681.6</u>	<u>\$ 1,697.7</u>	<u>\$ 2,219.8</u>	<u>\$ 2,914.9</u>
\$ 50,702.5	\$ 48,392.1	\$ 43,379.3	\$ 42,219.7	\$ 39,620.1
20,846.2	19,885.7	18,266.2	18,686.6	17,189.0
<u>(29,856.3)</u>	<u>(28,506.4)</u>	<u>(25,113.1)</u>	<u>(23,533.1)</u>	<u>(22,431.1)</u>
<u>29,174.4</u>	<u>25,261.6</u>	<u>22,001.8</u>	<u>21,061.4</u>	<u>20,534.0</u>
(681.9)	(3,244.8)	(3,111.3)	(2,471.7)	(1,897.1)
<u>(5,935.6)</u>	<u>(2,690.8)</u>	<u>420.5</u>	<u>2,892.2</u>	<u>4,789.3</u>
\$ <u>(6,617.5)</u>	\$ <u>(5,935.6)</u>	\$ <u>(2,690.8)</u>	\$ <u>420.5</u>	\$ <u>2,892.2</u>

**STATE OF NEW JERSEY**  
**FUND BALANCES - GOVERNMENTAL FUNDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30**  
**(Expressed in Millions)**

	<u>2009</u>	<u>2008</u>	<u>2007</u>
<b><u>General Fund</u></b>			
<b>Reserved</b>			
Encumbrances	\$ 868.4	\$ 923.9	\$ 974.4
Surplus Revenue	-	734.7	484.6
Other	46.2	65.8	251.4
<b>Unreserved</b>	<u>2,185.5</u>	<u>2,816.9</u>	<u>2,891.4</u>
<b>Total</b>	<u>\$ 3,100.1</u>	<u>\$ 4,541.3</u>	<u>\$ 4,601.8</u>
<b><u>All Other Governmental Funds</u></b>			
<b>Reserved</b>			
Encumbrances	\$ 1,195.1	\$ 1,247.4	\$ 1,232.2
Other	1,716.6	1,633.1	1,538.6
<b>Unreserved</b>			
Special Revenue Funds	2,088.4	2,639.2	3,149.7
Capital Projects Fund	<u>33.7</u>	<u>93.6</u>	<u>105.5</u>
<b>Total</b>	<u>\$ 5,033.8</u>	<u>\$ 5,613.3</u>	<u>\$ 6,026.0</u>
<b><u>Total</u></b>			
<b>Reserved</b>			
Encumbrances	\$ 2,063.5	\$ 2,171.3	\$ 2,206.6
Surplus Revenue	-	734.7	484.6
Other	1,762.8	1,698.9	1,790.0
<b>Unreserved</b>			
General Fund	2,185.5	2,816.9	2,891.4
Special Revenue Funds*	2,088.4	2,639.2	3,149.7
Capital Projects Fund	<u>33.7</u>	<u>93.6</u>	<u>105.5</u>
<b>Total Governmental Funds</b>	<u>\$ 8,133.9</u>	<u>\$ 10,154.6</u>	<u>\$ 10,627.8</u>

**Note:**

\* As a result of implementing GASB Statement No. 43, *Financial Reporting For Post Employment Benefit Plans Other Than Pension Plans* for Fiscal Year 2007, three Special Revenue Funds were reclassified to Fiduciary Funds.

Information presented is based on the modified accrual basis of accounting.



<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 907.6	\$ 839.3	\$ 664.4	\$ 630.8	\$ 584.6
559.8	288.7	282.4	-	-
368.1	369.9	312.8	377.2	103.8
<u>2,522.7</u>	<u>1,689.5</u>	<u>1,491.6</u>	<u>1,243.8</u>	<u>1,240.3</u>
<u>\$ 4,358.2</u>	<u>\$ 3,187.4</u>	<u>\$ 2,751.2</u>	<u>\$ 2,251.8</u>	<u>\$ 1,928.7</u>
\$ 896.8	\$ 629.3	\$ 680.9	\$ 700.1	\$ 746.3
1,605.3	1,601.6	1,632.2	1,064.1	1,571.1
4,477.8	2,638.4	1,901.5	4,203.8	1,563.4
<u>119.1</u>	<u>143.3</u>	<u>170.5</u>	<u>168.2</u>	<u>(225.6)</u>
<u>\$ 7,099.0</u>	<u>\$ 5,012.6</u>	<u>\$ 4,385.1</u>	<u>\$ 6,136.2</u>	<u>\$ 3,655.2</u>
\$ 1,804.4	\$ 1,468.6	\$ 1,345.3	\$ 1,330.9	\$ 1,330.9
559.8	288.7	282.4	-	-
1,973.4	1,971.5	1,945.0	1,441.3	1,674.9
2,522.7	1,689.5	1,491.6	1,243.8	1,240.3
4,477.8	2,638.4	1,901.5	4,203.8	1,563.4
<u>119.1</u>	<u>143.3</u>	<u>170.5</u>	<u>168.2</u>	<u>(225.6)</u>
<u>\$ 11,457.2</u>	<u>\$ 8,200.0</u>	<u>\$ 7,136.3</u>	<u>\$ 8,388.0</u>	<u>\$ 5,583.9</u>

**STATE OF NEW JERSEY**  
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES**  
**TOTAL GOVERNMENTAL FUNDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30**  
**(Expressed in Millions)**

	<u>2009</u>	<u>2008</u>	<u>2007</u>
<b>REVENUES</b>			
Taxes	\$ 26,939.0	\$ 30,404.5	\$ 29,123.4
Federal and other grants	10,694.3	9,480.3	9,389.9
Licenses and fees	1,194.1	1,252.9	1,361.5
Services and assessments	2,712.1	2,613.8	2,525.4
Investment earnings	75.0	321.3	440.8
Contributions	0.1	0.5	0.1
Other	2,834.4	2,537.4	2,424.7
<b>Total Revenues</b>	<u>44,449.0</u>	<u>46,610.7</u>	<u>45,265.8</u>
<b>EXPENDITURES</b>			
Public safety and criminal justice	3,279.2	3,317.5	3,247.0
Physical and mental health	10,628.6	10,251.2	9,703.7
Educational, cultural, and intellectual development	14,892.1	15,760.9	15,173.6
Community development and environmental management	2,437.0	2,659.1	2,618.8
Economic planning, development, and security	6,203.0	5,603.1	5,376.6
Transportation programs	2,835.4	2,788.1	2,855.2
Government direction, management, and control	7,168.3	7,946.5	6,783.5
Special government services	346.0	331.8	328.0
Capital Outlay	32.0	318.6	105.0
Debt Service:			
Principal	639.1	613.9	558.2
Interest	843.7	805.4	779.7
<b>Total Expenditures</b>	<u>49,304.4</u>	<u>50,396.1</u>	<u>47,529.3</u>
Excess (deficiency) of revenues over expenditures	<u>(4,855.4)</u>	<u>(3,785.4)</u>	<u>(2,263.5)</u>
<b>OTHER FINANCING SOURCES (USES)</b>			
Issuance of debt	1,539.0	1,507.7	48.8
Transfers from (to) other funds	267.5	220.3	883.3
Other	1,035.2	1,584.2	698.1
<b>Total</b>	<u>2,841.7</u>	<u>3,312.2</u>	<u>1,630.2</u>
Change in Fund Balance	(2,013.7)	(473.2)	(633.3)
<b>Fund balances - July 1 (Restated)</b>	<u>10,147.6</u> ***	<u>10,627.8</u>	<u>11,261.1</u> *
<b>Fund balances - June 30</b>	<u>\$ 8,133.9</u>	<u>\$ 10,154.6</u>	<u>\$ 10,627.8</u>
<b>Debt Service as a percentage of noncapital expenditures:**</b>	3.0%	2.8%	2.8%

**Notes:**

\* As a result of implementing GASB Statement No. 43, *Financial Reporting For Post Employment Benefit Plans Other Than Pension Plans*, three Special Revenue Funds were reclassified to Fiduciary Funds. This reclassification reduced the Fiscal Year 2007 beginning fund balance by \$196.1 million.

\*\* Debt service as a percentage of noncapital expenditures is defined as total debt service divided by total expenditures minus capital outlay and expenditures for capitalized assets included within the functional categories.

\*\*\* As a result of implementing GASB Statement No. 49, *Accounting and Financial Reporting For Pollution Remediation Obligations*, fund balance was restated and reduced by \$7.0 million.

Information presented is based on the modified accrual basis of accounting.

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 25,909.3	\$ 23,395.5	\$ 21,008.9	\$ 19,491.1	\$ 18,196.3
9,122.2	8,594.9	8,495.2	7,954.5	7,658.5
959.8	930.6	811.5	979.1	875.1
2,493.6	2,172.7	1,835.3	1,798.6	1,705.5
321.7	149.2	96.9	103.0	101.1
662.6	646.7	281.9	510.3	231.3
<u>3,628.9</u>	<u>3,508.8</u>	<u>3,213.8</u>	<u>6,560.9</u>	<u>3,560.6</u>
<u>43,098.1</u>	<u>39,398.4</u>	<u>35,743.5</u>	<u>37,397.5</u>	<u>32,328.4</u>
3,155.7	2,989.7	2,733.5	2,548.0	2,546.8
9,732.6	9,603.5	8,826.6	9,315.2	8,863.6
14,405.1	13,909.5	12,723.6	10,813.0	10,249.9
2,446.6	2,341.5	2,160.1	2,050.0	2,260.5
4,981.2	4,233.2	3,763.6	4,087.1	3,620.8
3,106.2	2,483.8	2,551.9	2,225.7	2,252.4
7,134.2	7,335.6	5,505.4	5,476.9	5,199.0
313.3	299.9	270.9	239.1	230.7
573.5	237.6	326.3	863.1	1,122.3
48.2	390.5	483.4	418.7	399.4
<u>361.3</u>	<u>623.3</u>	<u>650.5</u>	<u>457.8</u>	<u>439.2</u>
<u>46,257.9</u>	<u>44,448.1</u>	<u>39,995.8</u>	<u>38,494.6</u>	<u>37,184.6</u>
<u>(3,159.8)</u>	<u>(5,049.7)</u>	<u>(4,252.3)</u>	<u>(1,097.1)</u>	<u>(4,856.2)</u>
2,850.1	1,000.5	1,139.8	895.0	1,014.6
1,435.8	1,032.6	(211.7)	716.9	725.3
<u>2,131.1</u>	<u>4,080.3</u>	<u>2,072.5</u>	<u>2,289.3</u>	<u>1,122.3</u>
<u>6,417.0</u>	<u>6,113.4</u>	<u>3,000.6</u>	<u>3,901.2</u>	<u>2,862.2</u>
3,257.2	1,063.7	(1,251.7)	2,804.1	(1,994.0)
<u>8,200.0</u>	<u>7,136.3</u>	<u>8,388.0</u>	<u>5,583.9</u>	<u>7,577.9</u>
<u>\$ 11,457.2</u>	<u>\$ 8,200.0</u>	<u>\$ 7,136.3</u>	<u>\$ 8,388.0</u>	<u>\$ 5,583.9</u>
0.9%	2.3%	2.9%	2.3%	2.3%

**STATE OF NEW JERSEY**  
**FUND BALANCE SUMMARY FOR BUDGETED FUNDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30**  
**(Expressed in Millions)**

<u>Budgeted Fund</u>	<b>Comprehensive Annual Financial Report</b>			
	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
General Fund	\$ 614.2	\$ 469.8	\$ 1,410.4	\$ 1,216.7
Surplus Revenue Fund	-	734.7	484.6	559.8
Debt Avoidance and Retirement Fund	-	-	-	-
Property Tax Relief Fund	-	99.0	690.7	2.6
Casino Control Fund	(0.4)	3.0	1.5	(1.6)
Casino Revenue Fund	-	-	1.0	1.0
	<u>\$ 613.8</u>	<u>\$ 1,306.5</u>	<u>\$ 2,588.2</u>	<u>\$ 1,778.5</u>

<u>Budgeted Fund</u>	<b>Appropriations Act</b>			
	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
General Fund	\$ 116.8	\$ 102.5	\$ 765.0	\$ 311.6
Surplus Revenue Fund	483.2	489.8	448.6	288.4
Debt Avoidance and Retirement Fund	-	-	-	-
Property Tax Relief Fund	-	-	46.0	-
Casino Control Fund	-	-	-	-
Casino Revenue Fund	-	10.0	-	-
	<u>\$ 600.0</u>	<u>\$ 602.3</u>	<u>\$ 1,259.6</u>	<u>\$ 600.0</u>

<u>Budgeted Fund</u>	<b>Dollar Variance</b>			
	<b>2009</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>
General Fund	\$ 497.4	\$ 367.3	\$ 645.4	\$ 905.1
Surplus Revenue Fund	(483.2)	244.9	36.0	271.4
Debt Avoidance and Retirement Fund	-	-	-	-
Property Tax Relief Fund	-	99.0	644.7	2.6
Casino Control Fund	(0.4)	3.0	1.5	(1.6)
Casino Revenue Fund	-	(10.0)	1.0	1.0
	<u>\$ 13.8</u>	<u>\$ 704.2</u>	<u>\$ 1,328.6</u>	<u>\$ 1,178.5</u>

**Source:**

New Jersey Department of the Treasury, Office of Management and Budget.

<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
\$ 461.7	\$ 376.5	\$ 373.0	\$ 292.3	\$ 388.7	\$ 187.7
288.6	282.4	-	-	720.0	698.2
-	-	-	-	20.8	-
27.9	175.2	-	-	160.0	397.7
1.3	4.9	4.3	-	(1.9)	(1.1)
-	22.7	-	-	-	-
<u>\$ 779.5</u>	<u>\$ 861.7</u>	<u>\$ 377.3</u>	<u>\$ 292.3</u>	<u>\$ 1,287.6</u>	<u>\$ 1,282.5</u>

<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
\$ 109.6	\$ 248.6	\$ 110.4	\$ 298.9	\$ 175.0	\$ 171.4
288.0	-	-	720.0	650.3	608.1
-	-	-	-	-	-
-	-	-	-	39.9	-
2.4	-	-	-	-	-
-	1.5	-	0.6	5.0	-
<u>\$ 400.0</u>	<u>\$ 250.1</u>	<u>\$ 110.4</u>	<u>\$ 1,019.5</u>	<u>\$ 870.2</u>	<u>\$ 779.5</u>

<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
\$ 352.1	\$ 127.9	\$ 262.6	\$ (6.6)	\$ 213.7	\$ 16.3
0.6	282.4	-	(720.0)	69.7	90.1
-	-	-	-	20.8	397.7
27.9	175.2	-	-	120.1	(1.1)
(1.1)	4.9	4.3	-	(1.9)	-
-	21.2	-	(0.6)	(5.0)	-
<u>\$ 379.5</u>	<u>\$ 611.6</u>	<u>\$ 266.9</u>	<u>\$ (727.2)</u>	<u>\$ 417.4</u>	<u>\$ 503.0</u>

**STATE OF NEW JERSEY**  
**REVENUE SUMMARY FOR BUDGETED FUNDS\***  
**FOR THE FISCAL YEAR ENDED JUNE 30**  
**(Expressed in Millions)**

<u>Major Tax</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Gross Income Tax	\$ 10,476.3	\$ 12,605.5	\$ 11,727.2	\$ 10,506.6
Sales and Use Tax	8,264.2	8,915.5	8,609.6	6,853.4
Corporation Business Tax	2,665.2	3,062.4	3,084.9	3,007.8
Other Major Taxes	2,884.5	3,033.7	2,967.0	3,544.7
Miscellaneous Taxes, Fees	3,292.4	3,598.9	3,465.9	3,324.0
State Lottery	887.2	882.1	828.3	844.2
Casino Taxes and Fees	415.5	486.0	525.8	570.3
<b>Total</b>	<u>\$ 28,885.3</u>	<u>\$ 32,584.1</u>	<u>\$ 31,208.7</u>	<u>\$ 28,651.0</u>

\* Budgeted funds include the General Fund, the Property Tax Relief Fund, the Casino Revenue Fund, the Casino Control Fund, and the Gubernatorial Elections Fund.

**Source:**

New Jersey Department of the Treasury, Office of Management and Budget.

**STATE OF NEW JERSEY**  
**REVENUE SUMMARY FOR BUDGETED FUNDS\***  
**PERCENT DISTRIBUTION BY MAJOR TAX**  
**FOR THE FISCAL YEAR ENDED JUNE 30**

<u>Major Tax</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Gross Income Tax	36.3 %	38.7 %	37.6 %	36.7 %
Sales and Use Tax	28.6	27.4	27.6	23.9
Corporation Business Tax	9.2	9.4	9.9	10.5
Other Major Taxes	10.0	9.3	9.4	12.4
Miscellaneous Taxes, Fees	11.4	11.0	11.1	11.6
State Lottery	3.1	2.7	2.7	2.9
Casino Taxes and Fees	1.4	1.5	1.7	2.0
<b>Total</b>	<u>100.0 %</u>	<u>100.0 %</u>	<u>100.0 %</u>	<u>100.0 %</u>

\* Budgeted funds include the General Fund, the Property Tax Relief Fund, the Casino Revenue Fund, the Casino Control Fund, and the Gubernatorial Elections Fund.

**Source:**

New Jersey Department of the Treasury, Office of Management and Budget.

	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
\$	9,537.9	\$ 7,400.7	\$ 6,735.3	\$ 6,837.0	\$ 7,989.2	\$ 7,205.3
	6,552.2	6,261.7	5,936.1	5,996.8	5,758.7	5,508.1
	2,368.1	2,370.2	2,525.4	1,171.5	1,389.5	1,452.1
	3,244.0	3,028.0	2,837.3	2,489.1	2,429.9	2,307.8
	4,988.5	4,472.4	4,265.2	2,911.5	2,296.9	2,307.7
	812.0	795.0	765.4	754.5	697.4	719.9
	540.0	532.7	413.9	413.0	399.3	396.3
\$	<u>28,042.7</u>	<u>\$ 24,860.7</u>	<u>\$ 23,478.6</u>	<u>\$ 20,573.4</u>	<u>\$ 20,960.9</u>	<u>\$ 19,897.2</u>

	<b>2005</b>	<b>2004</b>	<b>2003</b>	<b>2002</b>	<b>2001</b>	<b>2000</b>
	34.0 %	29.8 %	28.7 %	33.2 %	38.1 %	36.3 %
	23.4	25.2	25.3	29.1	27.5	27.7
	8.4	9.5	10.7	5.7	6.6	7.3
	11.6	12.2	12.1	12.1	11.6	11.6
	17.8	18.0	18.2	14.2	11.0	11.5
	2.9	3.2	3.2	3.7	3.3	3.6
	1.9	2.1	1.8	2.0	1.9	2.0
	<u>100.0 %</u>	<u>100.0 %</u>	<u>100.0 %</u>	<u>100.0 %</u>	<u>100.0 %</u>	<u>100.0 %</u>

**STATE OF NEW JERSEY  
SCHEDULE OF AMNESTY REVENUE  
FOR THE FISCAL YEAR ENDED JUNE 30, 2009**

**MAJOR TAXES**

Sales	\$ 142,496,016
Sales - Energy	9,375,626
Corporation Business	392,624,885
Motor Fuels	2,195,967
Transfer Inheritance	19,992,507
Insurance Premium	207,059
Cigarette	3,788,088
Petroleum Products Gross Receipts	2,336,802
Corporation Banks and Financial Institutions	50,371,521
Alcoholic Beverage Excise	7,734
Tobacco Products Wholesale Sales	485,785
<b>Total Major Taxes</b>	<u>623,881,990</u>

**MISCELLANEOUS TAXES, FEES, REVENUES**

Hotel/Motel Occupancy Tax	463,695
Railroad Class II	31,342,069
Other Miscellaneous Revenue	1,684,319
<b>Total Miscellaneous Taxes, Fees, Revenues</b>	<u>33,490,083</u>

**TOTAL GENERAL FUND**

657,372,073

**PROPERTY TAX RELIEF FUND**

Gross Income Tax	88,878,918
<b>TOTAL PROPERTY TAX RELIEF FUND</b>	<u>88,878,918</u>

**DEDICATED REVENUES**

Spill Compensation Fund	201,274
State Recycling Fund	6,850
Sanitary Landfill Contingency Fund	379
Luxury Tax Fund	133,927
Safe Drinking Water Fund	30,653
Enterprise Zone Assistance Fund	624,719
Clean Communities Account Fund	1,348,389
Nursing Home Provider Assessment Fee	310,155
<b>TOTAL DEDICATED REVENUES</b>	<u>2,656,346</u>

**TOTAL AMNESTY REVENUES**

\$ 748,907,337





**STATE OF NEW JERSEY**  
**REAL GROSS STATE PRODUCT BY INDUSTRY**  
**FOR THE CALENDAR YEAR ENDED DECEMBER 31**  
**(Expressed in Billions)**

	<u>2008**</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
<b>Gross State Product***</b>				
<b><u>Goods Producing</u></b>				
Agriculture, forestry, fishing, and hunting	\$ 0.5	\$ 0.6	\$ 0.6	\$ 0.6
Mining	0.1	0.2	0.2	0.2
Manufacturing	36.6	38.0	37.2	34.7
Construction	10.0	10.5	12.0	12.7
<b>Subtotal</b>	<u>47.2</u>	<u>49.3</u>	<u>50.0</u>	<u>48.2</u>
<b><u>Private Service Producing</u></b>				
Transportation and warehousing	12.0	12.4	12.1	12.3
Information	25.9	25.4	23.4	22.2
Utilities	6.3	6.5	6.6	6.6
Wholesale trade	31.6	32.1	32.2	32.8
Retail trade	30.9	31.3	29.6	28.0
Finance and insurance	32.4	32.8	34.1	32.6
Real estate, rental, and leasing	60.1	59.0	58.7	59.2
Services*	101.5	96.9	95.8	94.1
Other services	7.1	7.0	7.1	7.2
<b>Subtotal</b>	<u>307.8</u>	<u>303.4</u>	<u>299.6</u>	<u>295.0</u>
<b>Government</b>	<u>35.3</u>	<u>35.2</u>	<u>35.1</u>	<u>35.8</u>
<b>Grand Total</b>	<u>\$ 390.3</u>	<u>\$ 387.9</u>	<u>\$ 384.7</u>	<u>\$ 379.0</u>
<b>Total Personal Income***</b>	\$ 442.1	\$ 428.4	\$ 404.5	\$ 376.9

**Notes:**

\* Services include professional and technical services, management of companies and enterprises, administrative and waste services, educational services, health care and social services, arts, entertainment and recreation, and accommodation and food services.

\*\* Calendar Year 2008 amounts are estimates.

\*\*\* Gross State Product and Total Personal Income for 2003 through 2007 has been revised.

**Source:**

Global Insight and the New Jersey Department of the Treasury, Division of Taxation.

<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
\$ 0.5	\$ 0.6	\$ 0.6	\$ 0.5	\$ 0.6	\$ 0.5
0.2	0.2	0.2	0.2	0.2	0.2
38.6	39.6	38.6	40.5	41.3	39.1
<u>13.1</u>	<u>13.0</u>	<u>13.6</u>	<u>13.7</u>	<u>12.8</u>	<u>12.7</u>
<u>52.4</u>	<u>53.4</u>	<u>53.0</u>	<u>54.9</u>	<u>54.9</u>	<u>52.5</u>
11.8	11.0	10.6	10.5	11.2	11.0
21.2	19.5	19.1	18.7	17.3	16.6
7.2	6.8	6.3	6.5	6.7	6.3
32.7	33.0	31.8	32.2	29.8	29.1
26.3	26.2	25.5	24.4	22.4	21.1
30.0	30.9	30.5	29.6	27.3	24.2
60.1	56.4	54.5	53.4	50.8	50.2
91.4	87.7	85.1	84.1	83.9	83.2
<u>7.0</u>	<u>6.9</u>	<u>6.8</u>	<u>6.7</u>	<u>6.7</u>	<u>6.6</u>
<u>287.7</u>	<u>278.4</u>	<u>270.2</u>	<u>266.1</u>	<u>256.1</u>	<u>248.3</u>
<u>35.6</u>	<u>35.0</u>	<u>34.7</u>	<u>34.2</u>	<u>33.7</u>	<u>33.3</u>
<u>\$ 375.7</u>	<u>\$ 366.8</u>	<u>\$ 357.9</u>	<u>\$ 355.2</u>	<u>\$ 344.7</u>	<u>\$ 334.1</u>
\$ 361.8	\$ 342.9	\$ 337.0	\$ 333.0	\$ 323.6	\$ 294.4

**STATE OF NEW JERSEY  
GROSS INCOME TAX RATES  
FOR THE CALENDAR YEAR ENDED DECEMBER 31**

**Top Income Tax Rate Is Applied To Taxable Income In Excess Of**

<b>Year</b>	<b>Top Rate</b>	<b>Married Filing</b>			<b>Head of Household</b>	<b>Average Effective Rate*</b>
		<b>Single</b>	<b>Jointly</b>			
2000	6.37 %	\$ 75,000	\$ 150,000	\$ 150,000	2.84 %	
2001	6.37	75,000	150,000	150,000	2.61	
2002	6.37	75,000	150,000	150,000	2.56	
2003	6.37	75,000	150,000	150,000	2.59	
2004	8.97	500,000	500,000	500,000	3.02	
2005	8.97	500,000	500,000	500,000	3.07	
2006	8.97	500,000	500,000	500,000	3.31	
2007	8.97	500,000	500,000	500,000	3.27	
2008	8.97	500,000	500,000	500,000	3.33	
2009	10.75	1,000,000	1,000,000	1,000,000	3.33	

\* Net tax divided by New Jersey Gross Income for full-time resident returns with a tax liability. Data for 2008 and 2009 are estimates based on projections.

**Source:**

New Jersey Department of the Treasury, Division of Taxation.

**STATE OF NEW JERSEY  
GROSS INCOME TAX (GIT) FILERS AND LIABILITY BY INCOME LEVEL  
2007 AS COMPARED TO 1998  
(GIT Liability Expressed in Millions)**

<b>Income Level</b>	<b>2007</b>				<b>1998</b>			
	<b>Number of Filers</b>	<b>Percent of Total</b>	<b>GIT Liability</b>	<b>Percent of Total</b>	<b>Number of Filers</b>	<b>Percent of Total</b>	<b>GIT Liability</b>	<b>Percent of Total</b>
\$500,001 and higher	51,187	1.3 %	\$ 4,631.0	46.1 %	24,135	0.7 %	\$ 1,602.1	31.6 %
\$250,001 - \$500,000	104,803	2.6	1,341.5	13.4	48,942	1.4	649.3	12.8
\$100,001 - \$250,000	651,217	16.4	2,701.2	26.9	351,335	10.0	1,377.3	27.2
\$75,001 - \$100,000	313,931	7.9	520.1	5.2	286,818	8.2	451.1	8.9
\$50,001 - \$75,000	521,451	13.1	537.7	5.3	487,140	13.9	475.1	9.4
\$35,001 - \$50,000	459,197	11.6	252.3	2.5	450,505	12.8	246.9	4.9
\$20,001 - \$35,000	594,242	15.0	117.2	1.2	630,786	17.9	186.9	3.7
\$10,001 - \$20,000	490,389	12.4	(28.9)	(0.3)	517,685	14.7	68.3	1.3
\$0 - \$10,000	781,100	19.7	(32.7)	(0.3)	718,748	20.4	9.0	0.2
<b>Total</b>	<b>3,967,517</b>	<b>100.0 %</b>	<b>\$ 10,039.4</b>	<b>100.0 %</b>	<b>3,516,094</b>	<b>100.0 %</b>	<b>\$ 5,066.0</b>	<b>100.0 %</b>

**Source:**

New Jersey Department of the Treasury, Division of Taxation.

**STATE OF NEW JERSEY  
TAXABLE SALES BY CATEGORY  
FOR THE CALENDAR YEAR ENDED DECEMBER 31**

<b>Year</b>	<b>Dollar Amount (Expressed in Millions)</b>							<b>Sales and Use Tax Rate*</b>
	<b>Manufacturing</b>	<b>Wholesale</b>	<b>Retail</b>	<b>Service</b>	<b>Construction</b>	<b>Other</b>	<b>Total</b>	
1999	\$ 261.1	\$ 245.9	\$ 2,856.6	\$ 1,423.7	\$ 99.8	\$ 53.3	\$ 4,940.4	6.0 %
2000	274.7	251.8	3,066.3	1,483.5	110.0	60.9	5,247.2	6.0
2001	301.7	259.5	3,227.6	1,573.6	120.7	79.3	5,562.4	6.0
2002	251.4	236.4	3,267.6	1,498.4	107.9	73.8	5,435.5	6.0
2003	256.2	236.4	3,432.9	1,515.8	113.9	82.4	5,637.6	6.0
2004	284.9	265.2	3,587.2	1,574.2	128.2	92.4	5,932.1	6.0
2005	327.8	277.4	3,686.3	1,599.0	136.7	88.3	6,115.5	6.0
2006	395.9	318.7	4,036.6	1,782.9	160.0	107.8	6,801.9	7.0
2007	455.9	364.2	4,407.2	2,260.5	177.1	140.3	7,805.2	7.0
2008	480.2	336.0	4,166.5	2,149.2	172.9	167.2	7,472.0	7.0

<b>Year</b>	<b>Percent Distribution</b>												
	<b>Manufacturing</b>		<b>Wholesale</b>		<b>Retail</b>		<b>Service</b>		<b>Construction</b>		<b>Other</b>		<b>Total</b>
1999	5.3	%	5.0	%	57.8	%	28.8	%	2.0	%	1.1	%	100.0 %
2000	5.2		4.8		58.4		28.3		2.1		1.2		100.0
2001	5.4		4.7		58.0		28.3		2.2		1.4		100.0
2002	4.6		4.3		60.1		27.6		2.0		1.4		100.0
2003	4.5		4.2		60.9		26.9		2.0		1.5		100.0
2004	4.8		4.5		60.5		26.5		2.1		1.6		100.0
2005	5.4		4.5		60.3		26.2		2.2		1.4		100.0
2006	5.8		4.7		59.3		26.2		2.4		1.6		100.0
2007	5.8		4.7		56.4		29.0		2.3		1.8		100.0
2008	6.4		4.5		55.8		28.8		2.3		2.2		100.0

**Notes:**

\* The New Jersey Sales and Use Tax rate increased to 7.0 percent from 6.0 percent effective July 15, 2006.

**Source:**

New Jersey Department of the Treasury, Division of Taxation.

**STATE OF NEW JERSEY**  
**RATIO OF OUTSTANDING LONG-TERM DEBT**  
**2000-2009**  
(Expressed in Thousands Except for General Long-Term Debt Ratios)

<u>Governmental Activities</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b><u>Bonded Debt</u></b>				
General Obligation Bonds	\$ 2,526,710	\$ 2,818,535	\$ 2,864,690	\$ 3,132,755
Revenue Bonds Payable	16,838,010	13,702,395	12,739,620	12,975,955
Capital Leases	269,440	286,555	297,830	308,575
Installment Obligations	18,716,431	18,218,030	17,185,158	16,896,002
Certificates of Participation	35,130	54,708	58,836	60,559
Unamortized Premium	1,356,541	1,412,761	1,397,407	1,500,850
Tobacco Settlement Financing Corporation	4,524,563	4,591,409	4,643,694	3,248,580
Unamortized Deferral on Refunding	(793,694)	(865,654)	(924,227)	(604,570)
Unamortized Interest on Capital Appreciation Bonds	(7,960,065)	(6,347,598)	(6,522,644)	(5,673,484)
<b>Subtotal</b>	<u>35,513,066</u>	<u>33,871,141</u>	<u>31,740,364</u>	<u>31,845,222</u>
<b><u>Non-Bonded Debt</u></b>				
Accumulated Sick and Vacation Payable	635,820	595,856	578,527	518,561
Capital Leases	379,729	410,552	384,982	430,768
Loans Payable	1,279,358	1,279,358	1,279,358	1,279,358
Net Pension Obligation	6,365,698	4,759,367	3,761,279	2,953,944
Other Pension Employment Benefits (OPEB) Liability	6,636,300	3,177,400	-	-
Pollution Remediation	101,829	-	-	-
Other	304,727	276,655	251,089	417,733
<b>Subtotal</b>	<u>15,703,461</u>	<u>10,499,188</u>	<u>6,255,235</u>	<u>5,600,364</u>
<b>Grand Total</b>	<u>\$ 51,216,527</u>	<u>\$ 44,370,329</u>	<u>\$ 37,995,599</u>	<u>\$ 37,445,586</u>
New Jersey Total Personal Income	\$ 437,608,000	\$ 442,116,000	\$ 428,425,000	\$ 404,474,000
Percentage of Personal Income*	8.1%	7.7%	7.4%	7.9%
New Jersey Population	8,718	8,683	8,653	8,640
General Obligation Debt Per Capita	\$ 289.83	\$ 324.60	\$ 331.06	\$ 362.59
Total Long-Term Debt Per Capita*	\$ 4,073.53	\$ 3,900.86	\$ 3,668.13	\$ 3,685.79

**Notes:**

\* Debt as a percentage of personal income equals total bonded debt divided by New Jersey personal income and total debt per capita equals total bonded debt divided by New Jersey population.

New Jersey Total Personal Income and Population figures for 2009 are estimates and prior years may reflect revisions.

**Source:**

New Jersey Department of the Treasury, Office of Management and Budget.

	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
\$	3,156,375	\$ 3,301,005	\$ 3,366,605	\$ 3,249,855	\$ 3,555,375	\$ 3,875,025
	7,856,005	7,229,340	6,520,530	5,885,515	5,119,160	5,289,155
	130,340	137,535	126,960	135,150	147,565	157,000
	15,373,185	11,741,335	10,149,031	9,062,246	8,990,688	8,428,873
	66,148	77,392	81,662	100,950	138,623	147,575
	1,204,377	498,641	365,248	193,961	-	-
	3,280,155	3,329,406	3,345,107	-	-	-
	(533,008)	(223,754)	(211,909)	(104,984)	-	-
	<u>(3,211,862)</u>	<u>(3,311,643)</u>	<u>(3,435,380)</u>	<u>(3,290,843)</u>	<u>(3,422,621)</u>	<u>(3,587,914)</u>
	<u>27,321,715</u>	<u>22,779,257</u>	<u>20,307,854</u>	<u>15,231,850</u>	<u>14,528,790</u>	<u>14,309,714</u>
	488,913	466,126	449,934	477,003	449,045	428,155
	538,926	553,984	515,331	413,130	117,190	79,584
	1,279,358	1,279,358	1,279,358	1,279,358	1,279,358	1,279,358
	1,796,799	845,563	115,033	81,687	54,576	18,513
	-	-	-	-	-	-
	-	-	-	-	-	-
	<u>397,545</u>	<u>377,766</u>	<u>332,019</u>	<u>320,083</u>	<u>228,980</u>	<u>-</u>
	<u>4,501,541</u>	<u>3,522,797</u>	<u>2,691,675</u>	<u>2,571,261</u>	<u>2,129,149</u>	<u>1,805,610</u>
\$	<u>31,823,256</u>	<u>\$ 26,302,054</u>	<u>\$ 22,999,529</u>	<u>\$ 17,803,111</u>	<u>\$ 16,657,939</u>	<u>\$ 16,115,324</u>
\$	376,912,000	\$ 361,822,000	\$ 342,858,000	\$ 337,010,000	\$ 332,951,000	\$ 323,554,000
	7.2%	6.3%	5.9%	4.5%	4.4%	4.4%
	8,635	8,621	8,590	8,547	8,491	8,431
\$	365.53	\$ 382.90	\$ 391.92	\$ 380.23	\$ 418.72	\$ 459.62
\$	3,164.07	\$ 2,642.30	\$ 2,364.13	\$ 1,782.13	\$ 1,711.08	\$ 1,697.27

**STATE OF NEW JERSEY  
STATE CONSTITUTION – LEGAL DEBT LIMITATIONS**

The State Constitution provides that the Legislature shall not create a debt or liability in any fiscal year which, together with any previous debts or liabilities, shall exceed one percent of total appropriations for that fiscal year unless the same shall be authorized by a law for some single object or been submitted to the people at a general election and has been approved by a majority of voters. These Constitutional Provisions do not apply to the creation of debt for purposes of war, or to repel invasion, or to suppress insurrection, or to meet emergencies caused by disaster or act of God (Article VIII, Section 2, par. 3).

All general obligation bonded debt in New Jersey is entered into as a result of successful referenda. As the table below illustrates, the debt margin as defined by the constitution would prohibit any other method of creation of such debt or liability.

**STATE OF NEW JERSEY  
CALCULATION OF LEGAL LIMITS  
(Expressed in Millions)**

<u>Fiscal Year</u>	<u>Total Appropriations For Budgeted Funds</u>	<u>Legal Debt Limit</u>
2000	\$ 20,163.5	\$ 201.6
2001	21,842.8	218.4
2002	23,352.2	233.5
2003	23,726.4	237.2
2004	24,569.1	245.6
2005	28,644.8	286.4
2006	28,087.7	280.8
2007	31,022.8	310.2
2008	34,567.9	345.6
2009	33,059.2	330.5

**Source:**

New Jersey Department of the Treasury, Office of Management and Budget.



**STATE OF NEW JERSEY**  
**LEGISLATIVELY AUTHORIZED BUT UNISSUED DEBT, 2009 AND 2008**  
(Expressed in Millions)

<u>Debt Program*</u>	<u>Year</u>	<u>Amount Authorized</u>	<u>Unissued As Of</u>	
			<u>6/30/2009</u>	<u>6/30/2008</u>
<b><u>General Obligation Bonds**</u></b>				
Clean Waters	1976	\$ 120.0	\$ 3.8	\$ 3.8
Natural Resources	1980	145.0	9.6	9.6
Energy Conservation	1980	50.0	1.6	1.6
Water Supply	1981	350.0	93.4	93.4
Hazardous Discharge	1981	100.0	43.0	43.0
New Jersey Green Acres	1983	135.0	14.5	14.5
Pinelands Infrastructure Trust	1985	30.0	8.0	8.0
Hazardous Discharge	1986	200.0	48.0	48.0
New Jersey Green Acres, Cultural Centers and Historic Preservation	1987	100.0	1.0	1.0
Open Space Preservation	1989	300.0	26.0	26.0
Public Purpose Buildings and Community - Based Facilities Construction	1989	125.0	5.0	5.0
Stormwater Management and Combined Sewer Overflow Abatement	1989	50.0	16.0	16.0
New Jersey Green Acres, Clean Water, Farmland and Historic Preservation	1992	345.0	23.8	23.8
1995 New Jersey Green Acres, Farmland and Historic Preservation and Blue Acres	1995	340.0	21.0	21.0
Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development	1996	300.0	119.0	119.0
Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project	2003	200.0	68.8	68.8
Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds	2007	200.0	200.0	200.0
<b>Subtotal</b>		<u>3,090.0</u>	<u>702.5</u>	<u>702.5</u>
<b><u>Revenue Bonds Payable</u></b>				
<b><u>Transportation Trust Fund Authority</u></b>				
Annual Capital Plan***	1995, 2006	<u>15,600.0</u>	<u>4,401.3</u>	<u>5,940.3</u>
<b>Subtotal</b>		<u>15,600.0</u>	<u>4,401.3</u>	<u>5,940.3</u>
<b><u>Installment Obligations</u></b>				
<b><u>Economic Development Authority</u></b>				
Market Transition Facility	1994	750.0	44.7	44.7
School Facilities Construction	2000, 2008	12,500.0	4,554.1	1,229.1
Stem Cell, Life Sciences, and Biomedical Research Facilities	2006	270.0	270.0	270.0
<b><u>Educational Facilities Authority</u></b>				
Equipment Leasing Fund	1993	100.0	95.3	86.6
Capital Improvement Fund	1999	550.0	0.6	0.6
Dormitory Safety Trust Fund	2000	90.0	10.8	10.8
<b>Subtotal</b>		<u>14,260.0</u>	<u>4,975.5</u>	<u>1,641.8</u>
<b>Total</b>		<u>\$ 32,950.0</u>	<u>\$ 10,079.3</u>	<u>\$ 8,284.6</u>

**Notes:**

For debt issued after June 30, 2009, please refer to Note 20 - Subsequent Events of the Notes to the Financial Statements.

\* The Legislature has authorized additional programs for Revenue Bonds Payable and Installment Obligations. These programs do not have a limit on the amount of bonds that can be issued in order to fund their associated projects. Such programs are not included in this Statistical Section.

\*\* An additional \$1 million in Emergency Housing Bonds (Act of 1946) remain authorized but are not to be issued.

\*\*\* The New Jersey Transportation Trust Fund Authority has been legislatively reauthorized to include capital programs through Fiscal Year 2011

**Source:**

New Jersey Department of the Treasury, Office of Public Finance.

**STATE OF NEW JERSEY**  
**DEBT SERVICE COVERAGE RATIO**  
(Expressed in Millions Except for Coverage Ratio)

**Market Transition Facility (MTF) Senior Lien Revenue Bonds Series 1994A and Series 2001A**

MTF Senior Lien Revenue Bonds are repaid solely from surcharges assessed on drivers who commit certain violations. The violations for which surcharges are imposed are: (i) driving while intoxicated, (ii) receiving six or more motor vehicle points during a three year period preceding the imposition of the surcharge, (iii) driving without a license, (iv) driving without insurance, and (v) driving with a suspended license.

**New Jersey Motor Vehicle Commission (MVC) Bonds, Series 2003A**

The bonds will be repaid solely from surcharges that are being used to pay outstanding MTF Senior Lien Revenue Bonds as well as any other future bonds, notes, or other obligations hereafter issued under the same Bond Resolution. The MTF Senior Lien Revenue Bonds have a final maturity date of July 1, 2011. The New Jersey Motor Vehicle Commission Bonds, Series 2003A consist of capital appreciation bonds. Therefore, debt service payments are made when the bonds mature. Final maturities on the New Jersey Motor Vehicle Commission Bonds occur on July 1, 2012, July 1, 2013, July 1, 2014, and July 1, 2015.

<b>Fiscal Year</b>	<b>Motor Vehicle</b>	<b>Debt Service</b>			<b>MTF/MVC</b>	<b>Coverage Ratio</b>
	<b>Surcharges</b>	<b>Principal</b>	<b>Interest</b>	<b>Total</b>	<b>Surplus</b>	
2000	\$ 133.2	\$ 36.0	\$ 36.4	\$ 72.4	\$ 60.8	1.8
2001	126.4	37.8	34.6	72.4	54.0	1.7
2002	128.6	39.8	21.9	61.7	66.9	2.1
2003	134.3	38.2	27.5	65.7	68.6	2.0
2004	136.6	46.4	25.3	71.7	64.9	1.9
2005	130.0	49.6	22.0	71.6	58.4	1.8
2006	131.7	53.0	19.0	72.0	59.7	1.8
2007	129.0	55.6	16.3	71.9	57.1	1.8
2008	115.9	58.4	13.4	71.8	44.1	1.6
2009	127.5	61.5	10.3	71.8	55.7	1.8

**Motor Vehicle Surcharges (MVS) Revenue Bonds, 2004 Series A**

The MVS Revenue Bonds will be repaid solely from (i) unsafe driving surcharges, which are surcharges collected by the courts from drivers convicted of unsafe driving violations, (ii) surcharges that remain after funding debt service on MTF Senior Lien Revenue Bonds and New Jersey Motor Vehicle Commission Bonds, and (iii) all surcharges that are being used to amortize the MTF Senior Lien Revenue Bonds and New Jersey Motor Vehicle Commission Bonds after they have been fully retired.

<b>Fiscal Year</b>	<b>Unsafe Driver Surcharges</b>	<b>MTF/MVC Surplus</b>	<b>Net Available Revenue</b>	<b>Debt Service</b>			<b>Coverage Ratio</b>
				<b>Principal</b>	<b>Interest</b>	<b>Total</b>	
2007	\$ 45.0	\$ 57.1	\$ 102.1	\$ -	\$ 37.8	\$ 37.8	2.7
2008	44.3	44.1	88.4	-	37.8	37.8	2.3
2009	35.9	55.7	91.6	-	37.8	37.8	2.4

**Motor Vehicle Surcharge Revenue Bonds, Special Needs Housing Program**  
**2005 Series A and 2007 Series A&B**

The bonds will be repaid solely from (i) unsafe driving surcharges, which are surcharges collected by the courts from drivers convicted of unsafe driving violations, (ii) surcharges that remain after funding debt service on MTF Senior Lien Revenue Bonds and New Jersey Motor Vehicle Commission Bonds, and (iii) all surcharges that are being used to amortize the MTF Senior Lien Revenue Bonds and New Jersey Motor Vehicle Commission Bonds after they have been fully retired.

Fiscal Year	MVS Surplus	Debt Service			Coverage Ratio
		Principal	Interest	Total	
2008	\$ 50.6	\$ -	\$ 1.8	\$ 1.8	28.1
2009	53.8	-	5.5	5.5	9.8

**Tobacco Settlement Financing Corporation, Inc.**  
**Tobacco Settlement Asset—Backed Bonds Series 2007-1**

Pursuant to a Purchase and Sale Agreement between the State and the Tobacco Settlement Financing Corporation, Inc., the State has sold 76.26 percent of its future rights to receive payments under the Master Settlement Agreement (MSA) entered into by participating cigarette manufacturers, 46 states and six other United States jurisdictions. The purchase price of the State's future rights, title and interest in the Tobacco Settlement Revenues has been financed by the issuance of these bonds. The Tobacco Settlement Financing Corporation, Inc. has pledged these future payments in order to secure the Tobacco Settlement Bonds. The State is not obligated to pay, and neither the full faith and credit nor the taxing power of the State is pledged to the payment of principal or interest on the bonds.

Fiscal Year	MSA Payments	Existing Surplus	Net Available Revenue	Debt Service			Coverage Ratio
				Principal	Interest	Total	
2006	\$ 240.5	\$ 367.4	\$ 607.9	\$ 34.5	\$ 205.7	\$ 240.2	2.5
2007	162.2	267.8	430.0	43.5	158.1	201.6	2.1
2008	199.6	264.6	464.2	53.2	163.3	216.5	2.1
2009	218.8	261.0	479.8	67.7	161.0	228.7	2.1

**Cigarette Tax Revenue Bonds, Series 2004**

The bonds will be repaid solely from a separate nonlapsing "Dedicated Cigarette Tax Revenue Fund" that will be credited on a monthly basis in an amount equal to 78.598 percent of the tax collected by the State from \$0.0325 per cigarette (i.e., \$0.65 per pack of 20 cigarettes). However, no credits of dedicated revenues may be made to the Dedicated Cigarette Tax Revenue Fund in any fiscal year until the legislatively required deposits of Cigarette Tax revenues into the State Cancer Research Fund and State Health Care Subsidy Fund have been made. Once these deposits occur, a "catch-up" mechanism temporarily credits all Cigarette Tax revenues to the Dedicated Cigarette Tax Revenue Fund until it reaches the level it otherwise would have reached if the deposits had not been made.

Fiscal Year	Cigarette Dedication	Existing Surplus	Net Available Revenue	Debt Service			Coverage Ratio
				Principal	Interest	Total	
2007	\$ 152.9	\$ 10.1	\$ 163.0	\$ 59.6	\$ 79.5	\$ 139.1	1.2
2008	153.7	23.9	177.6	85.5	75.1	160.6	1.1
2009	144.3	17.0	161.3	84.5	70.6	155.1	1.0

**Source:**

New Jersey Department of the Treasury, Office of Management and Budget.

**STATE OF NEW JERSEY  
TEN LARGEST EMPLOYERS  
2008 AS COMPARED TO 1999**

<b>2008 Rank</b>	<b>Employer</b>	<b>New Jersey Employees</b>	<b>Percentage of Total New Jersey Employment</b>
1	New Jersey State Government	76,229	1.8 %
2	Wakefern Food Corporation	34,356	0.8
3	Verizon Communications	18,000	0.4
4	The Great Atlantic and Pacific Tea Company	17,406	0.4
5	Wal-Mart Stores, Inc.	16,868	0.4
6	United Parcel Service (UPS)	15,035	0.4
7	Harrah's Entertainment, LLC	14,773	0.3
8	Continental Airlines	14,000	0.3
9	Johnson & Johnson	14,000	0.3
10	The Home Depot	11,300	0.3
		<u>231,967</u>	<u>5.4 %</u>

<b>1999 Rank</b>	<b>Employer</b>	<b>New Jersey Employees</b>	<b>Percentage of Total New Jersey Employment</b>
1	New Jersey State Government	69,709	1.7 %
2	Wakefern Food Corporation	34,500	0.8
3	American Telephone & Telegraph	23,900	0.6
4	Lucent Technologies	20,000	0.5
5	Bell Atlantic Corp.	18,290	0.4
6	Pathmark Stores, Inc.	13,500	0.3
7	United Parcel Service (UPS)	13,450	0.3
8	The Prudential Insurance Company	13,351	0.3
9	Trump Hotel & Casino Resorts	13,325	0.3
10	Park Place Entertainment	12,078	0.3
		<u>232,103</u>	<u>5.5 %</u>

**Notes:**

Total New Jersey Employment for Calendar Year 2008 totaled 4.251 million.

Total New Jersey Employment for Calendar Year 1999 totaled 4.093 million.

New Jersey State Government excludes State Authorities, Colleges, and Universities.

**Sources:**

"New Jersey Business," New Jersey Business & Industry Association, "The Book of Lists and Solutions 2010, December 2009."

"New Jersey Business," New Jersey Business & Industry Association, "28th Annual Top 100 Employers, May 2000."

Data reprinted with permission from the New Jersey Business and Industry Association.

New Jersey Department of the Treasury, Office of Management and Budget.

**STATE OF NEW JERSEY  
POPULATION AND EMPLOYMENT TRENDS  
(Expressed in Thousands)**

<b>Year</b>	<b>Population*</b>	<b>Civilian Labor Force**</b>	<b>Resident Employment**</b>	<b>Resident Unemployment**</b>	<b>New Jersey Unemployment Rate**</b>	<b>U.S. Unemployment Rate</b>
1999	8,360	4,285	4,093	192	4.5 %	4.2 %
2000	8,431	4,288	4,130	158	3.7	4.0
2001	8,491	4,303	4,118	185	4.3	4.7
2002	8,547	4,371	4,117	254	5.8	5.8
2003	8,590	4,364	4,108	255	5.9	6.0
2004	8,621	4,359	4,144	215	4.9	5.5
2005	8,635	4,416	4,218	198	4.5	5.1
2006	8,640	4,477	4,270	208	4.6	4.6
2007	8,653	4,462	4,272	191	4.3	4.6
2008	8,683	4,497	4,251	246	5.5	5.8

\* Data for 2000 through 2007 has been revised.

\*\* Data for 2004 through 2007 has been revised.

**Sources:**

New Jersey Department of Labor, "New Jersey Economic Indicators."

New Jersey Department of Labor, Division of Planning and Research.

**STATE OF NEW JERSEY  
VALUATIONS OF TAXABLE REAL PROPERTY, PERSONAL, AND PER CAPITA INCOME  
(Expressed in Thousands Except as Indicated)**

<b>Year</b>	<b>New Jersey Population*</b>	<b>Assessed Valuation of Property**</b>	<b>True Valuation of Property</b>	<b>Personal Income (Millions)**</b>	<b>Per Capita Income*</b>
1999	8,360	\$ 455,710,137	\$ 539,354,740	\$ 294,385	\$ 35,215
2000	8,431	470,554,943	548,448,342	323,554	38,377
2001	8,491	493,857,109	645,145,129	332,951	39,213
2002	8,547	524,816,215	720,179,653	337,009	39,428
2003	8,590	567,908,706	820,922,044	342,858	39,916
2004	8,621	606,248,658	937,193,205	361,822	41,971
2005	8,635	664,530,816	1,079,838,476	376,912	43,651
2006	8,640	743,219,514	1,235,285,449	404,474	46,813
2007	8,653	833,112,487	1,326,296,906	428,425	49,511
2008	8,682	891,585,206	1,355,003,641	442,116	50,919

\* Data for 2000 through 2007 has been revised.

\*\* Data for 2005 through 2007 has been revised.

**Sources:**

New Jersey Department of the Treasury, Annual Report of the Division of Taxation.

New Jersey Department of Labor, Office of Demographic & Economic Analysis.

**STATE OF NEW JERSEY  
EXPENDITURE SUMMARY FOR BUDGETED FUNDS\*  
FOR THE FISCAL YEAR ENDED JUNE 30**

**Dollar Amount (Expressed in Millions)**

<b>Fiscal Year</b>	<b>Direct State Services</b>	<b>Grants-In-Aid</b>	<b>State Aid</b>	<b>Capital Construction</b>	<b>Debt Service</b>	<b>Total</b>
2000	\$ 4,650.2	\$ 6,211.7	\$ 7,866.4	\$ 737.4	\$ 494.2	\$ 19,959.9
2001	5,012.6	6,210.0	8,408.2	1,171.0	525.0	21,326.8
2002	5,106.4	7,264.0	8,834.8	1,012.1	451.2	22,668.5
2003	5,437.5	8,035.2	9,163.6	1,075.4	430.4	24,142.1
2004	5,650.9	7,768.2	10,079.7	1,117.0	438.1	25,053.9
2005	6,146.0	10,230.4	10,878.3	1,106.1	260.3	28,621.1
2006	6,236.2	10,017.8	11,312.7	1,103.0	169.3	28,839.0
2007	6,624.7	10,196.6	12,320.3	1,241.2	427.8	30,810.6
2008	7,031.2	12,089.9	12,921.3	1,947.3	428.7	34,418.4
2009	6,404.4	10,904.7	12,141.7	1,227.6	270.7	30,949.1

**Percent Distribution**

<b>Fiscal Year</b>	<b>Direct State Services</b>	<b>Grants-In-Aid</b>	<b>State Aid</b>	<b>Capital Construction</b>	<b>Debt Service</b>	<b>Total</b>
2000	23.3 %	31.1 %	39.4 %	3.7 %	2.5 %	100.0 %
2001	23.5	29.1	39.4	5.5	2.5	100.0
2002	22.5	32.0	39.0	4.5	2.0	100.0
2003	22.5	33.3	38.0	4.4	1.8	100.0
2004	22.6	31.0	40.2	4.5	1.7	100.0
2005	21.5	35.7	38.0	3.9	0.9	100.0
2006	21.6	34.8	39.2	3.8	0.6	100.0
2007	21.5	33.1	40.0	4.0	1.4	100.0
2008	20.4	35.1	37.5	5.7	1.3	100.0
2009	20.7	35.2	39.2	4.0	0.9	100.0

\* Budgeted funds include the General Fund, the Property Tax Relief Fund, the Casino Revenue Fund, the Casino Control Fund, and the Gubernatorial Elections Fund.

**Source:**

New Jersey Department of the Treasury, Office of Management and Budget.

**STATE OF NEW JERSEY**  
**EXPENDITURES FOR BUDGETED FUNDS\***  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2009**  
**(Expressed in Millions)**

<b>Government Branch</b>	<b>Direct State Service</b>	<b>Grants- In-Aid</b>	<b>State Aid</b>	<b>Capital Construction</b>	<b>Debt Service</b>	<b>Total</b>
<b>Executive Branch</b>						
Chief Executive Office	\$ 5.2	\$ -	\$ -	\$ -	\$ -	\$ 5.2
Agriculture	11.3	5.3	11.3	1.0	-	28.9
Banking and Insurance	65.1	-	-	-	-	65.1
Children and Families	321.1	710.3	-	0.1	-	1,031.5
Community Affairs	56.0	37.7	848.1	-	-	941.8
Corrections	812.9	122.0	-	2.5	-	937.4
Education	74.5	17.9	10,311.9	0.8	-	10,405.1
Environmental Protection	271.4	7.7	19.4	96.8	59.7	455.0
Health and Senior Services	85.0	1,357.8	7.5	0.1	-	1,450.4
Human Services	542.1	3,850.9	475.4	3.0	-	4,871.4
Labor and Workforce Development	135.7	189.8	1.5	-	-	327.0
Law and Public Safety	686.6	27.6	19.3	2.6	-	736.1
Military and Veteran's Affairs	92.0	2.6	-	0.9	-	95.5
Public Advocate	16.5	-	-	-	-	16.5
State	34.4	1,205.1	25.1	-	-	1,264.6
Transportation	98.6	350.3	33.0	895.0	-	1,376.9
Treasury	556.2	2,121.9	389.2	3.1	211.0	3,281.4
Miscellaneous	1.5	-	-	-	-	1.5
Inter-Departmental	1,850.1	897.8	-	221.7	-	2,969.6
<b>Subtotal</b>	<u>5,716.2</u>	<u>10,904.7</u>	<u>12,141.7</u>	<u>1,227.6</u>	<u>270.7</u>	<u>30,260.9</u>
<b>Legislative Branch</b>	78.4	-	-	-	-	78.4
<b>Judicial Branch</b>	609.8	-	-	-	-	609.8
<b>Grand Total</b>	<u>\$ 6,404.4</u>	<u>\$ 10,904.7</u>	<u>\$ 12,141.7</u>	<u>\$ 1,227.6</u>	<u>\$ 270.7</u>	<u>\$ 30,949.1</u>

\* Budgeted funds include the General Fund, the Property Tax Relief Fund, the Casino Revenue Fund, the Casino Control Fund, and the Gubernatorial Elections Fund.

**Source:**

New Jersey Department of the Treasury, Office of Management and Budget.

**STATE OF NEW JERSEY  
FULL-TIME PAID EMPLOYEES**

<u>Department/Agency</u>	<u>January</u>		
	<u>2009</u>	<u>2008</u>	<u>2007</u>
<b>Executive Branch</b>			
Agriculture	224	245	256
Banking and Insurance	423	464	480
Chief Executive's Office	83	84	92
Children and Families	6,913	6,986	6,482
Community Affairs	1,076	1,129	1,149
Corrections	9,294	9,240	9,323
Parole Board	696	695	724
Education	850	883	922
Environmental Protection	3,051	3,241	3,305
Health and Senior Services	1,825	1,950	2,037
Human Services	15,449	15,684	15,739
Labor and Workforce Development	3,167	3,418	3,583
Public Employees Relations Commission	34	36	33
Law and Public Safety	7,324	7,571	7,832
Election Law Enforcement Commission	71	68	71
Executive Commission on Ethical Standards	13	13	15
Juvenile Justice	1,624	1,685	1,750
Military and Veterans' Affairs	1,486	1,511	1,493
Personnel	294	326	338
Public Advocate	170	190	158
State	212	215	196
Commission on Higher Education	18	18	18
Public Broadcasting Authority	138	150	156
Student Assistance	183	191	196
Transportation	5,880	6,161	6,415
Treasury	3,468	3,633	3,688
Casino Control Commission	293	312	336
Office of Administrative Law	98	104	107
Office of Information Technology	816	894	907
Public Defender	1,031	1,070	1,023
Board of Public Utilities/Ratepayer Advocate	268	283	301
Violent Crimes Compensation Agency	30	38	46
Miscellaneous Executive Commissions	2	2	2
<b>Total</b>	<u>66,504</u>	<u>68,490</u>	<u>69,173</u>
<b>Legislative Branch</b>	520	512	523
<b>Judicial Branch</b>	9,205	9,495	9,495
<b>Grand Total</b>	<u><u>76,229</u></u>	<u><u>78,497</u></u>	<u><u>79,191</u></u>

**Notes:**

Full-time paid employees were tabulated as of Pay Period No. 1 for each year displayed. Certain offices within departments have been reorganized throughout various fiscal years. These offices have been displayed in a manner that meets the current State organization chart.

**Source:**

New Jersey Department of the Treasury, Office of Management and Budget.



2006	2005	2004	2003	2002	2001	2000
266	262	254	247	259	255	245
506	501	481	486	517	502	472
93	109	111	118	116	122	123
N/A	N/A	N/A	N/A	N/A	N/A	N/A
1,151	1,098	1,045	1,015	1,106	1,086	1,022
9,417	9,419	9,257	9,344	9,445	8,907	8,697
720	714	652	699	713	741	693
962	952	971	920	991	915	860
3,437	3,437	3,296	3,248	3,449	3,312	3,203
2,172	2,151	2,136	1,953	2,148	2,036	1,956
21,840	20,977	20,152	19,278	18,978	18,001	17,427
3,777	3,765	3,672	3,458	3,486	3,524	3,546
34	36	34	36	36	38	38
8,106	7,772	7,405	7,137	7,379	6,841	6,666
75	53	45	46	50	49	38
13	9	8	8	9	6	7
1,776	1,774	1,705	1,585	1,638	1,529	1,439
1,494	1,473	1,419	1,358	1,449	1,458	1,426
375	442	399	376	440	426	422
N/A	N/A	N/A	N/A	N/A	N/A	N/A
198	199	185	187	202	199	185
17	19	19	22	24	24	23
158	159	159	157	159	153	149
198	201	210	193	213	197	191
6,669	6,448	6,049	5,109	5,438	5,431	5,071
3,774	3,784	3,599	3,612	3,889	3,695	3,607
346	349	350	325	334	333	325
113	112	110	109	112	111	115
950	938	923	929	1,048	1,015	996
1,094	1,044	951	877	942	927	901
346	345	336	319	307	290	292
47	49	48	46	47	47	50
2	2	2	2	2	2	2
70,126	68,593	65,983	63,199	64,926	62,172	60,187
503	512	520	506	492	505	484
9,556	9,424	9,343	9,118	9,361	9,166	9,038
80,185	78,529	75,846	72,823	74,779	71,843	69,709

**STATE OF NEW JERSEY  
OPERATING INDICATORS**

<u>Department/Agency</u>	<u>2009*</u>	<u>2008**</u>	<u>2007**</u>
<b>Agriculture</b>			
Farmland Preservation			
Cumulative acres permanently preserved	182,644	167,752	158,721
<b>Children and Families</b>			
Active caseload - children receiving services	153,811	142,339	156,707
<b>Corrections</b>			
Average daily population - State Facilities	22,403	22,680	22,908
Parole Board			
Parolees under supervision	15,656	14,770	14,320
Total hearings	41,260	39,343	41,499
State hearings	29,500	28,716	29,348
<b>Education</b>			
Resident enrollment	1,434,581	1,433,498	1,440,767
Support per pupil	\$ 17,235	\$ 17,037	\$ 16,256
Local	\$ 9,208	\$ 9,044	\$ 8,689
State	\$ 7,499	\$ 7,454	\$ 7,002
Federal	\$ 528	\$ 539	\$ 565
<b>Health and Senior Services</b>			
Family Health Services			
Newborns screened-metabolic & genetic disorders	112,000	111,123	111,607
HealthStart (prenatal)	31,000	33,071	29,167
AIDS Services			
Number of clients tested and counseled	75,000	75,000	76,828
Pharmaceutical Assistance to the Aged & Disabled			
Aged: Average monthly eligibles	126,788	130,051	138,084
Aged: Annual prescriptions	4,244,862	4,432,138	4,407,641
Disabled: Average monthly eligibles	28,904	28,563	28,509
Disabled: Annual prescriptions	1,141,130	1,107,102	1,040,008
<b>Human Services</b>			
Work First New Jersey			
Average monthly recipients	97,578	99,500	103,094
Average monthly grant	\$ 130.60	\$ 129.99	\$ 132.04
<b>Labor and Workforce Development</b>			
Unemployment Insurance			
Covered workers	3,853,800	3,904,700	3,899,300
State Disability Insurance Plan			
Covered workers	2,848,000	2,856,900	2,852,800
Claims received	171,500	171,368	171,885
<b>Law and Public Safety</b>			
State Police Operations			
Criminal investigations	20,000	18,810	23,452
Accident investigations	42,000	42,238	44,415
General investigations	810,000	807,760	833,975
<b>Transportation</b>			
Motor Vehicle Services			
Registrations and title documents issued	9,744,235	11,078,091	9,528,128
Total licensed drivers	5,501,596	5,501,596	5,519,976
Total registered vehicles	5,020,400	5,846,217	6,362,199
Total NJ inspections/reinspections	3,065,794	3,002,727	2,896,889

**Notes:**

\* Fiscal Year 2009 amounts are estimates.

\*\*Fiscal Years 2008 and 2007 have been revised.

**Source:**

New Jersey Department of the Treasury, Office of Management and Budget.

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>
	147,925	137,947	127,038	110,476	94,806	80,381	66,375
	148,745	121,568	N/A	N/A	N/A	N/A	N/A
	23,008	22,932	23,006	22,867	22,561	23,109	24,946
	14,009	13,297	13,297	13,234	12,867	12,266	13,834
	45,733	44,338	42,377	39,910	42,060	47,265	35,300
	29,292	29,007	26,902	25,481	27,734	37,564	25,002
	1,448,232	1,446,815	1,441,748	1,424,773	1,395,131	1,357,160	1,327,643
\$	15,040	\$ 14,159	\$ 13,234	\$ 12,505	\$ 11,834	\$ 11,909	\$ 10,833
\$	8,108	\$ 7,597	\$ 7,103	\$ 6,702	\$ 6,375	\$ 6,424	\$ 6,013
\$	6,375	\$ 6,032	\$ 5,628	\$ 5,344	\$ 5,044	\$ 5,138	\$ 4,594
\$	557	\$ 530	\$ 503	\$ 459	\$ 415	\$ 347	\$ 226
	110,851	110,473	113,404	113,032	112,666	111,795	110,815
	35,439	36,500	35,000	31,000	30,103	31,000	32,000
	74,277	68,700	67,789	67,067	61,969	62,577	57,260
	146,142	148,280	148,349	147,841	150,280	140,023	137,305
	5,489,094	5,838,243	5,477,045	5,304,535	4,995,313	4,603,956	4,415,742
	29,492	28,274	27,902	27,247	26,933	24,728	23,400
	1,419,155	1,396,133	1,334,832	1,258,811	1,193,426	1,080,119	1,031,940
	112,192	116,188	112,280	107,143	112,773	123,236	146,090
\$	130.78	\$ 130.43	\$ 129.06	\$ 128.12	\$ 128.82	\$ 126.19	\$ 123.41
	3,877,600	3,836,301	3,813,549	3,778,630	3,801,600	3,883,400	3,772,368
	2,837,000	2,806,700	2,790,000	2,764,500	2,781,200	2,804,900	2,760,200
	168,188	172,919	174,232	170,958	164,627	167,405	166,393
	17,460	16,287	13,079	12,552	11,954	11,385	13,833
	43,858	45,001	41,263	39,724	37,833	33,368	32,714
	805,131	802,280	565,156	573,098	582,204	640,337	627,782
	9,774,684	10,202,096	10,386,777	10,558,682	10,320,282	10,156,100	10,232,544
	5,629,451	5,668,712	5,741,036	5,706,951	5,713,520	5,737,000	5,736,996
	6,537,486	6,781,736	7,055,501	7,302,521	7,043,077	6,924,006	6,774,155
	3,006,193	3,000,324	3,171,458	3,243,086	3,545,739	3,272,085	3,521,091

**STATE OF NEW JERSEY  
CAPITAL ASSET STATISTICS  
FOR THE FISCAL YEAR ENDED JUNE 30**

<b>Function</b>	<b>2009</b>	<b>2008</b>	<b>2007</b>
<b>Public safety and criminal justice</b>			
Adult and juvenile correctional institutions	35	38	38
State police stations	34	34	35
State police officers	3,050	3,030	2,971
Motor vehicle facilities	72	75	77
Number of active armories	32	32	33
Total acreage dedicated to function	7,009	6,792	6,724
Total buildings dedicated to function	1,640	1,622	1,607
<b>Physical and mental health</b>			
Number of mental health facilities	5	5	5
Average daily population	2,005	2,135	2,223
Total acreage dedicated to function	629	651	1,038
Total buildings dedicated to function	321	320	316
<b>Educational, cultural, and intellectual development</b>			
Number of schools	31	31	31
Number of developmental centers	7	7	7
Average number of residents	2,785	2,897	2,987
Total acreage dedicated to function	3,390	4,046	4,552
Total buildings dedicated to function	506	529	526
<b>Community development and environmental management</b>			
State parks, historic sites, natural areas, marinas, other*	231	231	231
Land preservation acres (easements/farmland)*	71,199	69,339	67,062
Total acreage dedicated to function (includes preservation)*	775,521	767,174	755,431
Total buildings dedicated to function	2,023	2,023	2,021
<b>Economic planning, development, and security</b>			
Number of residential centers	3	3	3
Number of group homes*	1,076	1,076	1,076
Total acreage dedicated to function*	1,679	1,679	1,679
Total buildings dedicated to function*	1,233	1,233	1,233
<b>Transportation programs</b>			
Lane miles, state highways	13,508	13,493	13,485
Bridges, state owned	2,577	2,578	2,579
Facilities	87	87	89
Total acreage dedicated to function	52,534	52,527	52,522
Total buildings dedicated to function	546	504	502
<b>Government direction, management, and control</b>			
Total acreage dedicated to function	3,740	3,274	3,044
Total buildings dedicated to function	313	312	310
<b>Special government services</b>			
Veteran homes	3	3	3
Veterans in residence	913	914	932
Total acreage dedicated to function	77	77	76
Total buildings dedicated to function	29	30	25

**Notes:**

\* Data for 2008 through 2002 has been revised.

**Source:**

New Jersey Department of the Treasury, Office of Management and Budget.

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
38	39	39	39	39
35	35	35	35	38
2,963	2,823	2,669	2,664	2,769
80	80	80	80	80
33	33	33	33	33
6,725	6,712	6,712	6,667	6,665
1,569	1,552	1,537	1,515	1,482
5	6	6	6	6
2,303	2,284	2,237	2,240	2,211
1,038	1,038	1,023	1,023	1,023
324	322	322	321	317
30	30	30	30	31
7	7	7	7	7
3,061	3,096	3,145	3,233	3,365
4,552	4,551	4,551	4,551	4,525
530	527	523	522	518
231	230	230	230	230
54,455	50,896	39,026	31,884	27,371
727,959	706,240	675,552	664,436	649,521
1,963	1,948	1,928	1,911	1,896
3	3	3	3	3
1,047	1,003	969	951	930
1,676	1,627	1,593	1,575	1,554
1,204	1,082	1,014	1,001	974
11,178	11,120	11,107	11,073	11,061
2,581	2,364	2,366	2,349	2,367
89	89	89	89	89
52,510	52,509	50,569	48,862	48,816
502	488	477	476	467
3,044	3,044	3,044	3,039	3,037
325	322	316	316	315
3	3	3	3	3
875	815	786	767	815
76	76	76	76	76
29	26	26	26	24

## NEW JERSEY HISTORICAL FACTS AND FIGURES

The State was one of the original thirteen colonies and was the third state to ratify the United States Constitution in 1787. The original State Constitution was adopted on July 2, 1776 and was subsequently superseded by the State Constitution of 1844. A new State Constitution was prepared by a constitutional convention in 1947 and was ratified by voters of the State in the general election held on November 4, 1947.

The State Constitution establishes a bicameral legislature, which meets in annual sessions in Trenton, the State capital. Members of the State Senate are elected to terms of four years, except for the election following a decennial census, in which case the term is for two years. The members of the General Assembly are elected to two-year terms. The Governor is elected to a term of four years.

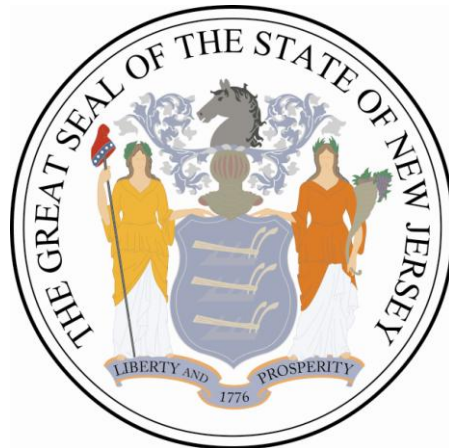
The State ranks fifth smallest in size, with an area of 7,418.8 square miles. The estimated population as of December 2008 was 8,683,000 making New Jersey the eleventh largest state in population, and the most densely populated of all the states, with an average of 1,171 people per square mile.

There are 16 departments of the Executive Branch of State Government. The maximum number of executive branch departments permitted by the State Constitution is 20.

The higher education system in New Jersey includes 26 private colleges, 19 community colleges, as well as 12 State institutions.

### The State Seal

Pierre Eugene du Simitiere designed the State Seal and presented it in May 1777 to the Legislature. The three plows in the shield honor the state's agriculture tradition. During the Revolutionary War, New Jersey's economic power, as well as its military significance, was based on the fact that it was the breadbasket of the Mid-Atlantic region. Continental and British soldiers in the state were engaged in skirmishes aimed at securing exclusive access to New Jersey's farm stores and livestock herds as a source of army provisions. The helmet on the State Seal above the shield faces forward, an attitude denoting sovereignty and thus particularly fitting for one of the first governments created under the notion that the state itself is the sovereign. The helmet is also a symbol for the importance of human intelligence and honor to the affairs of state. The crest above the helmet is a horse's head. New Jersey was and still is a major center for horse breeding. The equestrian head also symbolizes the attributes of strength, speed, and utility in war or commerce. The supporting female figures are Liberty and Ceres. Liberty, on the viewer's left, carries a staff with the same kind of "Liberty cap" worn as a symbol of rebellion by patriots throughout the colonies. Ceres, the Roman goddess of grain, holds a cornucopia filled with harvested produce representing the extraordinary fertile soils and natural abundance of the state's fields, forests, and waters. Below them is a scroll bearing the motto "Liberty and Prosperity," and the year of statehood, 1776.



## The State Flag

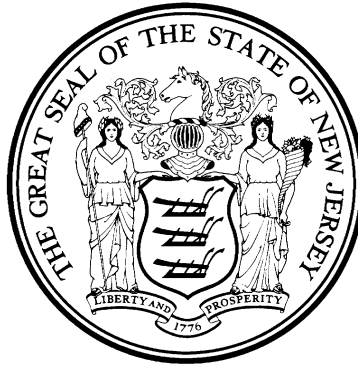
The official colors of New Jersey for use on the state flag and for other purposes were established by statute as buff and Jersey blue.



## Other Legislative Designations

The State Fruit is the blueberry. The State Flower is the violet. The Eastern Goldfinch is the State Bird. The State Animal is the horse, while the State Fish is the brook trout. The knobbed whelk, commonly known as the conch is the State Shell. The red oak is the Official State Tree, while the dogwood is the State Memorial Tree. Inspired by a group of schoolchildren and not even classified as a bug, the honeybee was designated as the State Bug. The State Folk Dance is the square dance. The State Dinosaur is the Hadrosaurus Foulki, a 25-foot-long, duck-billed creature that was unearthed in a Haddonfield, New Jersey marl pit in October 1858, by William Parke Foulke.

The State Tall Ship is the A.J. Meerwald, a Delaware Bay oyster schooner launched in 1928. The ship is constructed of oak planks laid over oak frames, is 115 feet long, has a beam of 22 feet, 3 inches, and weighs 57 tons. In 1942, the tall ship was commandeered by the Maritime Commission under the War Powers Act for use by the Coast Guard as a fireboat. Five years later, it was returned to its owners and used as an oyster dredge, under power, without sails, until the industry vanished in 1957. The A.J. Meerwald was used as a clam dredge from 1959 until 1989, when it was turned over to The Delaware Bay Schooner Project. Today, the A.J. Meerwald serves as a floating classroom, promoting ecological and historical awareness of the bay and the waters of New Jersey.



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