10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

3600. CENTRAL OPERATIONS 60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

	60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS					
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)			
		Personal Services:				
10-100-067-3600-025	3600-100-600000-12	Salaries and Wages	(49)			
10-100-067-3600-026	3600-100-600000-2	Materials and Supplies	(209)			
10-100-067-3600-027	3600-100-600000-3	Services Other Than Personal	(16)			
10-100-067-3600-028	3600-100-600000-4	Maintenance and Fixed Charges	(54)			
		Total Appropriation, Joint Training Center Management and Operations .	<u> </u>	328		
		99. ADMINISTRATION AND SUPPORT SERVICES				
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)			
Tijel B Account Ivo.	H B Account 110.	Personal Services:	(thousands of donars)			
10-100-067-3600-030	3600-100-990000-12	Salaries and Wages	(3,399)			
10-100-067-3600-031	3600-100-990000-2	Materials and Supplies	(36)			
10-100-067-3600-032	3600-100-990000-3	Services Other Than Personal	,			
10-100-067-3600-033	3600-100-990000-4	Maintenance and Fixed Charges	(73)			
10-100-067-3600-037	3600-100-990040-5	Affirmative Action and Equal Employment Opportunity	(5)			
			(5)			
10-100-067-3600-154	3600-100-990140-5	Nursing Initiative	(80)			
		Total Appropriation, Administration and Support Services		3,981		
		Total Appropriation, Central Operations		4,309		
NICFS Account No. 10-100-067-3620-009 10-100-067-3620-010 10-100-067-3620-011 10-100-067-3620-012	40. N <u>IPB Account No.</u> 3620-100-400000-12 3620-100-400000-2 3620-100-400000-3 3620-100-400000-4	3620. NATIONAL GUARD PROGRAMS SUPPORT EW JERSEY NATIONAL GUARD SUPPORT SERVICES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges	(thousands of dollars) (1,185) (474) (278) (919)			
		Special Purpose:				
10-100-067-3620-191	3620-100-402300-5	Weapons of Mass Destruction Program	(378)			
10-100-067-3620-021	3620-100-403000-5	National Guard-State Active Duty	(150)			
10-100-067-3620-164	3620-100-408000-5	New Jersey National Guard Challenge Youth Program	(1,140)			
10-100-067-3620-173	3620-100-408060-5	Joint Federal-State Operations and Maintenance Contracts (State Share)	(1,152)			
10-100-067-3620-013	3620-100-400000-7	Additions, Improvements and Equipment	($9)$			
		Total Appropriation, National Guard Programs Support		5,685		
Language Direct Sta 10-100-067-3620-231	te Services - General Fun 3620-435-990300	nd Receipts derived from the sale of energy credits and the unexpended balance year in the receipt account are appropriated for the operation and maintena jects.				
		Total Appropriation, Military Services		9,994		
Language Direct Sta 10-100-067-3600-158	te Services - General Fun 3600-100-990240-5	The unexpended balance at the end of the preceding fiscal year in the Retent in New Jersey account is appropriated for the same purpose.	ion of U.S. Military Infras	structure		
10-100-067-3620-021	3620-100-403000-5	The unexpended balance at the end of the preceding fiscal year in the Natio count is appropriated for the same purpose.	onal Guard-State Active	Duty ac-		
10 100 067 2620 172	2620 100 400060 5		donal State O	d Mo!-		
10-100-067-3620-173	10-100-067-3620-173 3620-100-408060-5 The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.					

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

		14. MILITARY SERVICES		
7				
	te Services - General Fur 3620-100-400000		alamas at the and of the me	dima
10-100-067-3620-009 10-100-067-3620-010	3020-100-400000	Receipts derived from the rental and use of armories and the unexpended b fiscal year in the receipt account are appropriated for the operation and mair		
10-100-067-3620-011		proval of the Director of the Division of Budget and Accounting.	nenance increor, subject i	o ine up
10-100-067-3620-012 10-100-067-3620-169				
10-100-067-3620-013				
10-100-067-3620-009	3620-100-400000	In addition to the amount hereinabove appropriated for New Jersey Nation	al Guard Support Service	es funds
10-100-067-3620-010	3020 100 400000	received for Distance Learning Program usage are appropriated for the same		
10-100-067-3620-011		of the Director of the Division of Budget and Accounting.		••
10-100-067-3620-012 10-100-067-3620-169				
10-100-067-3620-013				
		The unexpended balance at the end of the preceding fiscal year in the Vietn	am Veterans Memorial ac	ecount is
		appropriated.		
		80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS		
		3610. VETERANS' PROGRAM SUPPORT		
		50. VETERANS' OUTREACH AND ASSISTANCE		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
10-100-067-3610-001	3610-100-500000-12	Salaries and Wages	(2,732)	
10-100-067-3610-002	3610-100-500000-2	Materials and Supplies	(36)	
10-100-067-3610-003	3610-100-500000-3	Services Other Than Personal	(140)	
10-100-067-3610-004	3610-100-500000-4	Maintenance and Fixed Charges	(8)	
		Special Purpose:		
10-100-067-3610-110	3610-100-501300-5	Veterans' State Benefits Bureau	,	
10-100-067-3610-147	3610-100-501410-5	Maintenance for Memorials	` '	
10-100-067-3610-033	3610-100-505140-5	Governor's Veterans' Services Council	(5)	
		Subtotal Appropriation, Direct State Services	······	3,461
NICES Assount No	IDD A count No	Grants-in-Aid	(thousands of dollars)	
<u>NJCFS Account No.</u> 10-100-067-3610-144	<u>IPB Account No.</u> 3610-140-500050-61	Support Services for Returning Veterans	(thousands of dollars) (1,000)	
10-100-067-3610-055	3610-140-500060-61	Veterans' Tuition Credit Program	(38)	
10-100-067-3610-056	3610-140-500100-61	POW/MIA Tuition Assistance	(11)	
10-100-067-3610-057	3610-140-500120-61	Vietnam Veterans' Tuition Aid	(7)	
10-100-067-3610-058	3610-140-502540-61	Veterans' Transportation	•	
10-100-067-3610-059	3610-140-505030-61	Veterans' Orphan Fund - Education Grants	(5)	
10-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances	(46)	
10-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance	(267)	
10-100-067-3610-063	3610-140-505200-61	Post Traumatic Stress Disorder	(1,300)	
		Subtotal Appropriation, Grants-in-Aid		3,009
		Total Appropriation, Veterans' Outreach and Assistance	····· <u> </u>	6,470
NIGEG A	TDD 4	51. VETERANS HAVEN	7.1 1 0 1 W	
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
10 100 067 2610 122	2610 100 510000 12	Personal Services:	(421)	
10-100-067-3610-132	3610-100-510000-12	Salaries and Wages	(421)	
10-100-067-3610-133 10-100-067-3610-134	3610-100-510000-2 3610-100-510000-3	Materials and Supplies	(30) (98)	
10-100-007-3610-134	3610-100-510000-3	Maintenance and Fixed Charges	(25)	
10 100 00, 5010 155	2310 100 210000 4	Special Purpose:	(25)	
10-100-067-3610-136	3610-100-510000-5	Veterans Haven	(94)	

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 70. BURIAL SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars))
		Personal Services:		
10-100-067-3610-047	3610-100-700000-12	Salaries and Wages	(1,422)	
10-100-067-3610-048	3610-100-700000-2	Materials and Supplies	(350)	
10-100-067-3610-049	3610-100-700000-3	Services Other Than Personal	(49)	
10-100-067-3610-050	3610-100-700000-4	Maintenance and Fixed Charges	(60)	
		Special Purpose:		
10-100-067-3610-111	3610-100-702000-5	Honor Guard Support Services	(423)	
		Total Appropriation, Burial Services		2,304
		Total Appropriation, Veterans' Program Support	····· <u> </u>	9,442

Language -- Direct State Services - General Fund

10-100-067-3610-001 10-100-067-3610-002 10-100-067-3610-003 10-100-067-3610-005 10-100-067-3610-005	3610-100-500000	Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.
	3610-100-505000-0	Funds collected by and on behalf of the Korean Veterans Memorial Fund are hereby appropriated for the purposes of the fund.
10-100-067-3610-047	3610-100-700000-12	Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.
10-100-067-3610-050	3610-100-700000-4	Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.
Language Grants-In	-Aid - General Fund	
10-100-067-3610-144	3610-140-500050-61	From the amount hereinabove appropriated for the Support Services for Returning Veterans, such sums as may be required may be transferred to Veterans Outreach and Assistance - Direct State Services and Veterans' Transportation - Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.
		The unexpended balance at the end of the preceding fiscal year, in the Support Services for ReturningVeterans account is appropriated for the same purpose.
10-100-067-3610-055 10-100-067-3610-056 10-100-067-3610-057	3610-140-500060-61 3610-140-500100-61 3610-140-500120-61	The sums provided hereinabove and the unexpended balances at the end of the preceding fiscal year in the Veterans' Tuition Credit Program, POW/MIA Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

3630. MENLO PARK VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)
		Personal Services:	
10-100-067-3630-001	3630-100-200000-12	Salaries and Wages	(15,700)
10-100-067-3630-002	3630-100-200000-2	Materials and Supplies	(1,116)
10-100-067-3630-003	3630-100-200000-3	Services Other Than Personal	(996)
10-100-067-3630-004	3630-100-200000-4	Maintenance and Fixed Charges	(11)
		Subtotal Appropriation, Direct State Services	17,823

67. MILITARY AND VETERANS AFFAIRS

NJCFS Account No.

IPB Account No.

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS

3630. MENLO PARK VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

1170700 1	TDD 4	20. DOMICILIARY AND TREATMENT SERVICES		
NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollar	rs)
10-100-067-3630-038	3630-140-200120-61	Prescription Drug Program	(55)	
		Subtotal Appropriation, Grants-in-Aid		5:
		Total Appropriation, Domiciliary and Treatment Services		17,878
		99. ADMINISTRATION AND SUPPORT SERVICES		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollar	rs)
		Personal Services:	`	,
10-100-067-3630-011	3630-100-990000-12	Salaries and Wages	(3,419)	
10-100-067-3630-012	3630-100-990000-2	Materials and Supplies	(1,091)	
10-100-067-3630-013	3630-100-990000-3	Services Other Than Personal	(559)	
10-100-067-3630-014	3630-100-990000-4	Maintenance and Fixed Charges	(249)	
10-100-067-3630-016	3630-100-990000-7	Additions, Improvements and Equipment	(114)	
		Total Appropriation, Administration and Support Services		5,432
			_	23,310
Language Direct Sta	ite Services - General Fu	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Department of New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget.	erans' Memorial Homo nent of Health and Sen or the Menlo Park Adu	e, such sum
Language Direct Sta	ite Services - General Fu	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Departm and New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget 3 3640. PARAMUS VETERANS' MEMORIAL HOME	erans' Memorial Homo nent of Health and Sen or the Menlo Park Adu	e, such sum
		In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Departm and New Jersey Assistance for Community Care Giving are appropriated fo program, subject to the approval of the Director of the Division of Budget 3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES	erans' Memorial Home lent of Health and Sen or the Menlo Park Adu and Accounting.	e, such sum ior Services ilt Day Car
Language Direct Sta	nte Services - General Fu I <u>PB Account No.</u>	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Department and New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget 3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES Direct State Services	erans' Memorial Homo nent of Health and Sen or the Menlo Park Adu	e, such sum ior Services ilt Day Car
NJCFS Account No.	IPB Account No.	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Department and New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget 3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES Direct State Services Personal Services:	erans' Memorial Home nent of Health and Sen or the Menlo Park Adu and Accounting.	e, such sum ior Services ilt Day Car
NICFS Account No. 10-100-067-3640-001	<u>IPB Account No.</u> 3640-100-200000-12	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Departm and New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget 3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES Direct State Services Personal Services: Salaries and Wages	erans' Memorial Home tent of Health and Sen or the Menlo Park Adu and Accounting. (thousands of dollar	e, such sum ior Service: ilt Day Car
NICFS Account No. 10-100-067-3640-001 10-100-067-3640-002	<u>IPB Account No.</u> 3640-100-200000-12 3640-100-200000-2	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Departm and New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget 3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES Direct State Services Personal Services: Salaries and Wages Materials and Supplies	erans' Memorial Home tent of Health and Sen or the Menlo Park Adu and Accounting. (thousands of dollar (15,939) (888)	e, such sum ior Services ilt Day Car
NICFS Account No. 10-100-067-3640-001 10-100-067-3640-002 10-100-067-3640-003	IPB Account No. 3640-100-200000-12 3640-100-200000-2 3640-100-200000-3	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Departm and New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget 3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal	erans' Memorial Home tent of Health and Sen or the Menlo Park Adu and Accounting. (thousands of dollar (15,939) (888) (970)	e, such sum ior Service: ilt Day Car
NICFS Account No. 10-100-067-3640-001 10-100-067-3640-002 10-100-067-3640-003 10-100-067-3640-004	IPB Account No. 3640-100-200000-12 3640-100-200000-2 3640-100-200000-3 3640-100-200000-4	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Departm and New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget 3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges	erans' Memorial Home tent of Health and Sen or the Menlo Park Adu and Accounting. (thousands of dollar (15,939) (888) (970) (26)	e, such sum ior Services ilt Day Car
NICFS Account No. 10-100-067-3640-001 10-100-067-3640-002 10-100-067-3640-003	IPB Account No. 3640-100-200000-12 3640-100-200000-2 3640-100-200000-3	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Departm and New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget 3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal	erans' Memorial Home tent of Health and Sen or the Menlo Park Adu and Accounting. (thousands of dollar (15,939) (888) (970) (26)	e, such sum ior Service ilt Day Car
NICFS Account No. 10-100-067-3640-001 10-100-067-3640-002 10-100-067-3640-003 10-100-067-3640-004	IPB Account No. 3640-100-200000-12 3640-100-200000-2 3640-100-200000-3 3640-100-200000-4	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Departm and New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget 3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges	crans' Memorial Home ent of Health and Sen or the Menlo Park Advand Accounting. (thousands of dollar (15,939) (888) (970) (26) (27)	e, such sum ior Services ilt Day Car
NICFS Account No. 10-100-067-3640-001 10-100-067-3640-002 10-100-067-3640-003 10-100-067-3640-004	IPB Account No. 3640-100-200000-12 3640-100-200000-2 3640-100-200000-3 3640-100-200000-4	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Departm and New Jersey Assistance for Community Care Giving are appropriated fo program, subject to the approval of the Director of the Division of Budget and Services And TREATMENT SERVICES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Additions, Improvements and Equipment	crans' Memorial Home ent of Health and Sen or the Menlo Park Advand Accounting. (thousands of dollar (15,939) (888) (970) (26) (27)	e, such sum for Services alt Day Car (rs)
NICFS Account No. 10-100-067-3640-001 10-100-067-3640-002 10-100-067-3640-004 10-100-067-3640-006	IPB Account No. 3640-100-200000-12 3640-100-200000-2 3640-100-200000-3 3640-100-200000-4 3640-100-200000-7	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Department of New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget of 1997. 3640. PARAMUS VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges Additions, Improvements and Equipment Subtotal Appropriation, Direct State Services	crans' Memorial Home tent of Health and Sen or the Menlo Park Adu and Accounting. (thousands of dollar (15,939) (888) (970) (26) (27)	e, such sum for Services alt Day Card
NICFS Account No. 10-100-067-3640-001 10-100-067-3640-002 10-100-067-3640-004 10-100-067-3640-006 NICFS Account No.	IPB Account No. 3640-100-200000-12 3640-100-200000-2 3640-100-200000-4 3640-100-200000-7	In addition to the amount hereinabove appropriated for the Menlo Park Vete received from the U.S. Department of Veterans Affairs, New Jersey Department of New Jersey Assistance for Community Care Giving are appropriated for program, subject to the approval of the Director of the Division of Budget of Safata S	crans' Memorial Home tent of Health and Sen or the Menlo Park Adu and Accounting. (thousands of dollar (15,939) (888) (970) (26) (27) — (thousands of dollar	e, such sum for Services alt Day Card

		Personal Services:	
10-100-067-3640-018	3640-100-990000-12	Salaries and Wages)
10-100-067-3640-019	3640-100-990000-2	Materials and Supplies	1)
10-100-067-3640-020	3640-100-990000-3	Services Other Than Personal (384	·)
10-100-067-3640-021	3640-100-990000-4	Maintenance and Fixed Charges (158	•)
10-100-067-3640-023	3640-100-990000-7	Additions, Improvements and Equipment (14	·)
		Total Appropriation, Administration and Support Services	4,712
		Total Appropriation, Paramus Veterans' Memorial Home	22,617

Direct State Services

(thousands of dollars)

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS

3650. VINELAND VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
10-100-067-3650-001	3650-100-200000-12	Salaries and Wages	(15,674)	
10-100-067-3650-002	3650-100-200000-2	Materials and Supplies	(1,100)	
10-100-067-3650-003	3650-100-200000-3	Services Other Than Personal	(2,255)	
10-100-067-3650-004	3650-100-200000-4	Maintenance and Fixed Charges	(5)	
10-100-067-3650-005	3650-100-200000-7	Additions, Improvements and Equipment	(70)	
		Subtotal Appropriation, Direct State Services	····· <u> </u>	19,104
NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dollars)	
10-100-067-3650-038	3650-140-200120-61	Prescription Drug Program	(55)	
		Subtotal Appropriation, Grants-in-Aid		55
		Total Appropriation, Domiciliary and Treatment Services	<u> </u>	19,159
		99. ADMINISTRATION AND SUPPORT SERVICES		
NJCFS Account No.	IPB Account No.	99. ADMINISTRATION AND SUPPORT SERVICES <u>Direct State Services</u>	(thousands of dollars)	
NJCFS Account No.	IPB Account No.		(thousands of dollars)	
NJCFS Account No. 10-100-067-3650-011	<i>IPB Account No.</i> 3650-100-990000-12	Direct State Services		
		<u>Direct State Services</u> Personal Services:	(4,239)	
10-100-067-3650-011	3650-100-990000-12	Direct State Services Personal Services: Salaries and Wages	(4,239) (700)	
10-100-067-3650-011 10-100-067-3650-012	3650-100-990000-12 3650-100-990000-2	Direct State Services Personal Services: Salaries and Wages	(4,239) (700) (231)	
10-100-067-3650-011 10-100-067-3650-012 10-100-067-3650-013	3650-100-990000-12 3650-100-990000-2 3650-100-990000-3	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal	(4,239) (700) (231) (309)	
10-100-067-3650-011 10-100-067-3650-012 10-100-067-3650-013 10-100-067-3650-014	3650-100-990000-12 3650-100-990000-2 3650-100-990000-3 3650-100-990000-4	Direct State Services Personal Services: Salaries and Wages Materials and Supplies Services Other Than Personal Maintenance and Fixed Charges	(4,239) (700) (231) (309) (54)	5,533

Language -- Direct State Services - General Fund

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS

Language -- Direct State Services - General Fund

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

Total Appropriation, Services to Veterans	80,061
Total Appropriation, Department of Military and Veterans' Affairs	90,055
Totals by Category: Direct State Services Grants-In-Aid	86,881 3,174
Totals by Fund: General Fund	90,055

Language -- Direct State Services - General Fund

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.