Mission and Goals
In the State of New Jersey, the Office of the Chief Executive, also referred to as the Governor’s Office, includes the Governor along with staff responsible for the execution of the Governor’s constitutional powers and duties.

The Governor is the State’s chief executive officer. The Governor’s Office directs and coordinates the activities of the various State departments. These duties include the implementation of new laws and activities, as well as ongoing responsibilities associated with existing laws and other essential aspects of governing. The Office reviews and formulates proposals of law that are ultimately submitted to the State Legislature. It develops public policy affecting the citizens of New Jersey, and implements the State’s fiscal plan, once it is adopted.

Budget Highlights
The Fiscal 2010 Budget for the Office of the Chief Executive totals $4.7 million, a decrease of $584,000, or 11% less than the fiscal 2009 adjusted appropriation of $5.3 million.

CHIEF EXECUTIVE
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

<table>
<thead>
<tr>
<th>Year Ending</th>
<th>Year Ending</th>
<th>Year Ending</th>
<th>Year Ending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Orig. &amp;</td>
<td>(S)Supple-</td>
<td>Reapp. &amp;</td>
<td>Total</td>
</tr>
<tr>
<td>mental</td>
<td></td>
<td>(R)Recepts.</td>
<td>Available</td>
</tr>
<tr>
<td>$5,056</td>
<td>1,215</td>
<td>186</td>
<td>6,457</td>
</tr>
<tr>
<td>$5,056</td>
<td>1,215</td>
<td>186</td>
<td>6,457</td>
</tr>
<tr>
<td>$5,056</td>
<td>1,215</td>
<td>186</td>
<td>6,457</td>
</tr>
</tbody>
</table>

SUMMARY OF APPROPRIATIONS BY PROGRAM
(thousands of dollars)

<table>
<thead>
<tr>
<th>Year Ending</th>
<th>Year Ending</th>
<th>Year Ending</th>
<th>Year Ending</th>
</tr>
</thead>
<tbody>
<tr>
<td>Orig. &amp;</td>
<td>(S)Supple-</td>
<td>Reapp. &amp;</td>
<td>Transfers &amp;</td>
</tr>
<tr>
<td>mental</td>
<td></td>
<td>(R)Recepts.</td>
<td>(E)Emer-</td>
</tr>
<tr>
<td>$5,056</td>
<td>1,215</td>
<td>186</td>
<td>6,457</td>
</tr>
<tr>
<td>$5,056</td>
<td>1,215</td>
<td>186</td>
<td>6,457</td>
</tr>
<tr>
<td>$5,056</td>
<td>1,215</td>
<td>186</td>
<td>6,457</td>
</tr>
</tbody>
</table>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES
1. To administer affairs of the State so that public needs are met and maximum benefit is effected from available public resources.
2. To assure that the laws of the State are faithfully executed.
3. To serve as Commander–In–Chief of all military and naval forces of the State.
4. To make appointments and fill vacancies in accordance with legal requirements.
5. To approve or disapprove legislation.
6. To grant pardons and reprieves in all cases other than impeachment and treason.
7. To supervise each department and agency of the State.
8. To represent the State in relations with other governments and the public.

PROGRAM CLASSIFICATIONS
01. Executive Management. In accordance with provisions of the State Constitution, the Governor is elected by the legally qualified voters of New Jersey and is the principal executive and administrative officer of the State. The Governor administers the affairs of the State so that public needs are met.
and maximum benefit is attained. The Governor appoints executive and judicial officers pursuant to law, supervises the administration of the executive branch, presides at regularly scheduled cabinet meetings with department heads, executes the laws, serves as Commander–In–Chief of the military and naval forces of the State, grants pardons and reprieves, convenes the Legislature, communicates to the Legislature concerning the condition of the State and recommends measures, submits the annual State budget to the Legislature, and approves or vetoes legislation either conditionally or absolutely.

### EVALUATION DATA

#### PERSONNEL DATA

**Position Data**

- Filled Positions by Funding Source
  - Total Positions: FY 2007 = 89, FY 2008 = 87, Revised FY 2009 = 86, Budget Estimate FY 2010 = 86

- Filled Positions by Program Class
  - Executive Management: FY 2007 = 89, FY 2008 = 87, Revised FY 2009 = 86, Budget Estimate FY 2010 = 86
  - Total Positions: FY 2007 = 89, FY 2008 = 87, Revised FY 2009 = 86, Budget Estimate FY 2010 = 86

**Notes:**

- Actual payroll counts are reported for fiscal years 2007 and 2008 as of December and revised fiscal year 2009 as of January.
- The Budget Estimate for fiscal year 2010 reflects the number of positions funded.

### APPROPRIATIONS DATA

(Thousands of dollars)

<table>
<thead>
<tr>
<th>Year Ending June 30, 2008</th>
<th>Year Ending June 30, 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Orig. &amp; (S)Supplemental</strong></td>
<td><strong>Reapp. &amp; (B)Recpts.</strong></td>
</tr>
<tr>
<td>5,056</td>
<td>1,215</td>
</tr>
<tr>
<td>5,056</td>
<td>1,215</td>
</tr>
<tr>
<td><strong>5,056</strong></td>
<td><strong>1,215</strong></td>
</tr>
</tbody>
</table>

**DIRECT STATE SERVICES**

**Distribution by Fund and Organization**

- Chief Executive’s Office

**Distribution by Fund and Program**

- Executive Management
  - Program Class 01: 5,268, 4,684, 4,684

**Total Direct State Services**

- Revised FY 2009: 5,268, Revised FY 2010: 4,684

**Distribution by Fund and Object**

- Personal Services: Salaries and Wages

**Total Personal Services**

- FY 2009: 4,340, FY 2010: 3,820

- Chief Executive’s Office
  - National Governors’ Association: 01, 158, 158
  - Coalition of Northeastern Governors: 01, 37, 37

- Education Commission of the States
  - Program Class 01: 108, 108

- National Conference of Commissioners On Uniform State Laws
  - Program Class 01: 42, 42

- Brian Stack Intern Program
  - Program Class 01: 10, 10

- Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence, and Other Expenses: 01, 95, 95

- Materials and Supplies: 89, 89, 89

- Services Other Than Personal
  - FY 2009: 284, FY 2010: 284

- Maintenance and Fixed Charges: 85, 41

- Additions, Improvements and Equipment: 20

**Grand Total State Appropriation**

### OTHER RELATED APPROPRIATIONS

<table>
<thead>
<tr>
<th>Year Ending June 30, 2008</th>
<th>Year Ending June 30, 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Orig. &amp; (S)Supplemental</td>
<td>2009 Prog. Class.</td>
</tr>
<tr>
<td>Transfers &amp; (E)Emergency</td>
<td>Adjusted Approp.</td>
</tr>
<tr>
<td>Total Available Expended</td>
<td>Requested</td>
</tr>
<tr>
<td></td>
<td>Recommended</td>
</tr>
<tr>
<td>976</td>
<td>409 R</td>
</tr>
<tr>
<td>5,056</td>
<td>2,600</td>
</tr>
<tr>
<td>5,733</td>
<td></td>
</tr>
</tbody>
</table>

Notes — Direct State Services – General Fund
(a) The fiscal year 2009 appropriation has been adjusted for the allocation of salary program and the annualized savings from the Early Retirement Incentive program.

**Language Recommendations — Direct State Services – General Fund**
The unexpended balance at the end of the preceding fiscal year in this account is appropriated.