

DEPARTMENT OF COMMUNITY AFFAIRS
OVERVIEW

Mission and Goals

The Department of Community Affairs (DCA) has numerous responsibilities, but one common mission - to invest in the people, places and progress of New Jersey. Through its various divisions and affiliates, the DCA provides a wide range of services and programs to improve the quality of life in New Jersey.

In keeping true to the Department's mission, DCA is divided into seven divisions designed to ensure safe, affordable housing, sustainable, environmentally conscious development and provide resources for local governments, minorities and women. The divisions within DCA are: the Division of Codes and Standards, the Division of Fire Safety, the Division of Housing and Community Resources, the Division of Local Government Services, the Office of Smart Growth (OSG), and the Division on Women.

Organizationally, the DCA also includes the following in-but-not-of affiliate agencies that receive funding through the State Budget: the New Jersey Historic Trust, the Government Records Council, the State Planning Commission, the New Jersey Urban Enterprise Zone Authority, the Council on Affordable Housing, and the Local Unit Alignment, Reorganization and Consolidation Commission. DCA's affiliate, the New Jersey Housing and Mortgage Finance Agency, works in close cooperation with DCA's housing program and relies on its own capital funding.

Budget Highlights

The Fiscal 2011 Budget for the Department of Community Affairs totals \$734.5 million, a decrease of \$390.8 million or 34.7% under the fiscal 2010 adjusted appropriation of \$1.125 billion. This reduction is primarily taken in local aid (\$374 million) with a reduction also of approximately \$16 million in discretionary Grants-in-Aid. The Grants-in-Aid reduction is primarily comprised of a \$13.5 million

reduction to the State Rental Assistance Program made possible by reallocation of prior year balances in that program.

Recommended fiscal 2011 funding for DCA also reflects the reallocation of two State Aid programs from other departments to DCA, including \$6.5 million for Open Space Payments in Lieu of Taxes from the Department of Environmental Protection and \$3.7 million for Per Capita Library Aid from the Department of State.

Municipal Aid

The Fiscal 2011 Budget provides over \$1.4 billion in municipal aid to New Jersey's 566 municipalities, roughly \$671 million of which is budgeted in the Department of Community Affairs. In fiscal 2011, \$505.4 million is recommended for Consolidated Municipal Property Tax Relief Aid (CMPTRA). The fiscal 2011 CMPTRA appropriation represents a \$271.4 million decrease from the previous year. In addition, a portion of the CMPTRA appropriation will be diverted to support municipal aid provided from the Energy Tax Receipts Property Tax Relief Fund, appropriated at \$788.5 million in the Department of the Treasury. Combined, these two programs provide nearly \$1.3 billion to municipal governments.

This Budget also recommends consolidating the Special Municipal Aid, Trenton Capital City Aid, and Extraordinary Aid programs into a competitive Transitional Aid to Localities program with funding recommended at \$159 million. This amount represents a 10% reduction compared to the original fiscal 2010 appropriations for the three programs it replaces. In addition, the Budget recommends a \$13.9 million reduction in a realty transfer fee supported appropriation allocated for affordable housing construction projects as well as the reduction or elimination of several smaller local aid programs.

DEPARTMENT OF COMMUNITY AFFAIRS
SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recommended
					GENERAL FUND			
39,574	22,335	-4,315	57,594	56,021	Direct State Services	37,846	37,122	37,122
65,360	23,184	-10,717	77,827	37,683	Grants-In-Aid	37,235	21,220	21,220
199,956	7,810	-1,937	205,829	184,904	State Aid	230,465	164,276	164,276
304,890	53,329	-16,969	341,250	278,608	Total General Fund	305,546	222,618	222,618
					PROPERTY TAX RELIEF FUND			
847,493	17,881	-178,359	687,015	663,196	State Aid	819,688	511,861	511,861
847,493	17,881	-178,359	687,015	663,196	Total Property Tax Relief Fund	819,688	511,861	511,861
1,152,383	71,210	-195,328	1,028,265	941,804	Total Appropriation, Department of Community Affairs	1,125,234	734,479	734,479

COMMUNITY AFFAIRS

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recom- mended
					DIRECT STATE SERVICES - GENERAL FUND			
					Community Development Management			
6,898	1,181	-68	8,011	7,799	Housing Code Enforcement	7,174	7,174	7,174
5,066	793	858	6,717	6,236	Housing Services	4,871	4,441	4,441
9,906	5,272	4,433	19,611	19,600	Uniform Construction Code	10,317	10,317	10,317
---	1,000	---	1,000	1,000	Boarding Home Regulation and Assistance	---	---	---
349	72	---	421	421	Codes and Standards	357	357	357
6,620	13,634	-11,012	9,242	8,745	Uniform Fire Code	6,664	6,664	6,664
28,839	21,952	-5,789	45,002	43,801	<i>Subtotal</i>	29,383	28,953	28,953
					Economic Planning and Development			
2,217	167	-357	2,027	1,984	Office of Smart Growth	1,790	1,790	1,790
2,217	167	-357	2,027	1,984	<i>Subtotal</i>	1,790	1,790	1,790
					Social Services Programs			
492	---	-113	379	376	Community Resources	337	180	180
961	23	-79	905	892	Women's Programs	923	923	923
1,453	23	-192	1,284	1,268	<i>Subtotal</i>	1,260	1,103	1,103
					State Subsidies and Financial Aid			
3,664	193	1,639	5,496	5,183	Local Government Services	2,699	2,615	2,615
3,664	193	1,639	5,496	5,183	<i>Subtotal</i>	2,699	2,615	2,615
					Management and Administration			
3,401	---	384	3,785	3,785	Administration and Support Services	2,714	2,661	2,661
3,401	---	384	3,785	3,785	<i>Subtotal</i>	2,714	2,661	2,661
39,574	22,335	-4,315	57,594	56,021	Total Direct State Services - General Fund	37,846	37,122	37,122
39,574	22,335	-4,315	57,594	56,021	TOTAL DIRECT STATE SERVICES	37,846	37,122	37,122
					GRANTS-IN-AID - GENERAL FUND			
					Community Development Management			
919	220	---	1,139	995	Housing Code Enforcement	919	919	919
39,160	22,264	-17,296	44,128	12,302	Housing Services	20,160	6,660	6,660
8,571	571	6,579	15,721	15,551	Uniform Fire Code	8,571	8,571	8,571
---	125	---	125	125	New Jersey Meadowlands Commission	---	---	---
48,650	23,180	-10,717	61,113	28,973	<i>Subtotal</i>	29,650	16,150	16,150
					Economic Planning and Development			
2,295	---	---	2,295	360	Office of Smart Growth	---	---	---
2,295	---	---	2,295	360	<i>Subtotal</i>	---	---	---

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2010 Adjusted Approp.	Requested	Recommended
11,300	---	---	11,300	5,256	Social Services Programs			
3,115	4	---	3,119	3,094	Community Resources	4,770	2,990	2,990
					Women's Programs	2,815	2,080	2,080
<u>14,415</u>	<u>4</u>	<u>---</u>	<u>14,419</u>	<u>8,350</u>	<i>Subtotal</i>	<u>7,585</u>	<u>5,070</u>	<u>5,070</u>
65,360	23,184	-10,717	77,827	37,683	Total Grants-In-Aid - General Fund	37,235	21,220	21,220
<u>65,360</u>	<u>23,184</u>	<u>-10,717</u>	<u>77,827</u>	<u>37,683</u>	TOTAL GRANTS-IN-AID	37,235	21,220	21,220
					STATE AID - GENERAL FUND			
					Community Development Management			
14,175	821	-286	14,710	14,575	Housing Services	28,925	---	---
<u>14,175</u>	<u>821</u>	<u>-286</u>	<u>14,710</u>	<u>14,575</u>	<i>Subtotal</i>	<u>28,925</u>	<u>---</u>	<u>---</u>
					State Subsidies and Financial Aid			
185,781	6,989	-1,651	191,119	170,329	Local Government Services	201,540	164,276	164,276
<u>185,781</u>	<u>6,989</u>	<u>-1,651</u>	<u>191,119</u>	<u>170,329</u>	<i>Subtotal</i>	<u>201,540</u>	<u>164,276</u>	<u>164,276</u>
199,956	7,810	-1,937	205,829	184,904	Total State Aid - General Fund	230,465	164,276	164,276
					STATE AID - PROPERTY TAX RELIEF FUND			
					State Subsidies and Financial Aid			
847,493	17,881	-178,359	687,015	663,196	Local Government Services	819,688	511,861	511,861
<u>847,493</u>	<u>17,881</u>	<u>-178,359</u>	<u>687,015</u>	<u>663,196</u>	<i>Subtotal</i>	<u>819,688</u>	<u>511,861</u>	<u>511,861</u>
847,493	17,881	-178,359	687,015	663,196	Total State Aid - Property Tax Relief Fund	819,688	511,861	511,861
<u>1,047,449</u>	<u>25,691</u>	<u>-180,296</u>	<u>892,844</u>	<u>848,100</u>	TOTAL STATE AID	1,050,153	676,137	676,137
1,152,383	71,210	-195,328	1,028,265	941,804	Total Appropriation, Department of Community Affairs	1,125,234	734,479	734,479

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

- To continue balanced housing activities throughout the state by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low- and moderate-income housing.
- To provide for the protection of the health, safety, welfare, and rights of the residents of the state's rooming and boarding homes.
- To preserve the existing multi-family housing stock in the state and protect the health and safety of the occupants.
- To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
- To ensure that all the areas of the state are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public and firefighters in buildings which pose a serious life safety hazard. To serve as the lead State fire service agency.
- To protect purchasers of units in condominiums, cooperatives, retirement communities, and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition; protect the residents of continuing care retirement communities from a provider becoming insolvent or unable to provide responsible care.
- To provide rental assistance payments to low-income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically challenged.

COMMUNITY AFFAIRS

8. To maximize the effectiveness of existing landlord/tenant laws and regulations through programs of information, education, training, outreach and enforcement; perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
9. To continue providing to the residents of the state the opportunity to acquire low- and moderate-income housing through the efforts of the Council on Affordable Housing.
10. Address the needs of the homeless through prevention measures and by providing adequate shelter through rehabilitation and expansion of existing shelters.
11. Within the Meadowlands District, to continue to acquire open space for permanent preservation, enhance environmentally sensitive wetland areas, develop active and passive recreational opportunities, redevelop brownfields properties, and enhance wildlife habitats.
12. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts.

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers, and issues appropriate certificates of registration and occupancy for hotels, motels, and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.
02. **Housing Services.** Provides services in such areas as the Balanced Housing program (Fair Housing Act of 1985, C.52:27D-10), the regulation of limited dividend and non-profit housing agencies (C.55:16-1 et seq.), assistance to established housing authorities (C.55:14A-1) and redevelopment agencies (C.40:55C-1), and administers a federal and State sponsored housing assistance program, and the HOME Investment Partnerships program. The Prevention of Homelessness program assists the homeless by providing emergency accommodations, rental assistance, and interest rate subsidies to low- and moderate-income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures the competence of local construction code officials through a licensing program and verifies that all pre-manufactured buildings shipped into the state conform to the code (C.55:13A-1, C.52:27B-119); administers the New Home Warranty program (C.46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C.45:22A-1). Inspects ski lifts, liquefied petroleum gas facilities, and carnival/amusement rides in the interest of public safety.
12. **Boarding Home Regulation and Assistance.** Provides for the health, safety, and welfare of all those who reside in rooming and boarding houses in the state; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses, and residential health care facilities.
13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code, and Boarding Home Regulation and Assistance.
18. **Uniform Fire Code.** Provides for public education programs to inform the general public on fire prevention, provides loans to emergency service agencies, and provides training programs for local firefighters, fire officers, and fire code enforcement personnel under the Uniform Fire Safety Act (C.52:27D-192 et seq. and C.52:27D-25a et seq.). Administers a statewide fire incident reporting program, administers local fire code enforcement and monitoring, conducts inspections in approximately 100 municipalities as well as all State-owned and leased property, and regulates and certifies the fire protection equipment industry. Provides domestic security guidance to local fire departments, administers the States' Fire Coordinator System and responds to all emergency incidents requiring mutual aid. Investigates serious firefighter injuries or fatalities and, in coordination with the NJ State Police Arson/Bomb Unit, seeks to determine the cause of suspicious fires. Supports the New Jersey Fire Safety Commission and its six advisory councils, and serves as the chair of the Governor's Fire Service and Safety Task Force.
20. **New Jersey Meadowlands Commission.** Empowered with regional planning and zoning authority to ensure the environmental protection and enhancement of the Meadowlands District (C.13:17-1 et seq.). Its mandates are to protect the delicate balance of nature, provide for orderly development, and provide facilities for the disposal of solid waste.

EVALUATION DATA

PROGRAM DATA	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Housing Code Enforcement				
Buildings registered	87,205	88,456	88,456	88,456
Dwelling units registered	963,667	977,492	977,492	977,492
Dwelling units requiring inspection	194,463	210,633	227,042	210,141
Dwelling units inspected	172,150	184,097	184,097	184,097
Percentage of dwelling units inspected	89%	87%	81%	88%
Cost per unit inspected, State	\$37.68	\$40.13	\$40.71	\$43.61
Cost per unit inspected, local	\$51.17	\$39.64	\$37.38	\$38.77
Penalties issued	5,057	4,125	4,125	4,125

COMMUNITY AFFAIRS

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Housing Services				
Housing units produced	3,200	2,700	2,150	---
Technical assistance to non-profit housing developers	57	50	55	---
Homelessness Prevention				
Households assisted	1,384	1,400	1,526	1,550
Shelter beds funded	74	74	80	80
Relocation Assistance				
Families receiving State relocation funds	3	2	---	---
Relocation assistance programs approved	20	18	---	---
Complaints resolved	15	8	---	---
Uniform Construction Code				
Permits issued	4,490	4,027	3,976	3,976
Inspections	40,044	33,927	34,045	34,045
Officials licensed	4,841	4,953	4,953	4,953
Plans reviewed	1,708	1,447	1,447	1,447
State Building Unit				
Annual permits	43	39	39	39
Construction permits issued	787	845	787	787
Certificates of occupancy and approvals issued	895	835	835	835
Continuing education and training programs offered	316	316	316	316
Elevator Safety Unit				
Devices registered	32,299	33,041	33,041	33,041
State-administered municipalities	453	456	456	456
Liquefied petroleum gas inspections	1,952	1,685	1,685	1,685
Amusement ride inspections	8,172	8,598	8,598	8,598
Ski lift inspections	162	210	210	210
Boarding Home Regulation and Assistance				
Evaluations	1,288	1,303	1,303	1,303
Reevaluations	1,003	1,026	1,003	1,003
Closings-imminent hazard	7	7	5	5
Permanent licenses	1,150	1,121	1,121	1,121
Penalties issued	497	454	454	454
Complaints filed	440	356	356	356
Uniform Fire Code				
Life hazards registered	67,001	66,000	67,250	67,250
State inspections or reinspections performed	15,500	14,071	14,071	14,071
Fire officials and inspectors certified	4,000	4,000	3,800	4,000
State owned and maintained buildings inspected or reinspected	8,300	8,435	8,435	8,435
National fire incident reporting - participating organizations ..	700	558	733	733
Local enforcement monitoring	112	73	85	85
Fire Investigations	275	250	275	275
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	5	4	2	2
Federal	219	210	231	239
All Other	686	649	629	627
Total Positions	910	863	862	868
Filled Positions by Program Class				
Housing Code Enforcement	138	129	128	135
Housing Services	300	286	300	298
Uniform Construction Code	337	317	308	310
Boarding Home Regulation and Assistance	21	20	20	20
Codes and Standards	9	9	9	9
Uniform Fire Code	105	102	97	96
Total Positions	910	863	862	868

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January.
The Budget Estimate for fiscal year 2011 reflects the number of positions funded.

COMMUNITY AFFAIRS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
6,898	1,181	-68	8,011	7,799	Housing Code Enforcement	01	7,174	7,174	7,174
5,066	793	858	6,717	6,236	Housing Services	02	4,871	4,441	4,441
9,906	5,272	4,433	19,611	19,600	Uniform Construction Code	06	10,317	10,317	10,317
---	1,000	---	1,000	1,000	Boarding Home Regulation and Assistance	12	---	---	---
349	72	---	421	421	Codes and Standards	13	357	357	357
6,620	13,634	-11,012	9,242	8,745	Uniform Fire Code	18	6,664	6,664	6,664
28,839	21,952	-5,789	45,002	43,801	Total Direct State Services		29,383^(a)	28,953	28,953
Distribution by Fund and Object									
Personal Services:									
22,220	3,617 17,340 ^R	-8,881	34,296	34,008	Salaries and Wages		23,183	23,183	23,183
22,220	20,957	-8,881	34,296	34,008	Total Personal Services		23,183	23,183	23,183
86	72	103	261	210	Materials and Supplies		86	86	86
723	21	989	1,733	1,425	Services Other Than Personal		563	563	563
442	3	695	1,140	1,076	Maintenance and Fixed Charges		363	363	363
Special Purpose:									
243	---	---	243	243	Prevention of Homelessness	02	---	---	---
---	---	243	243	243	State Match Housing and Urban Development Small Cities	02	---	---	---
2,393	400	-643	2,150	1,984	Affordable Housing	02	2,419	1,989	1,989
2,357	393	1,286	4,036	3,723	Council on Affordable Housing	02	2,394	2,394	2,394
---	72 ^R	---	72	72	Truth in Renting	13	---	---	---
375	33	394	802	802	Local Fire Fighters' Training	18	375	375	375
---	1	25	26	15	Additions, Improvements and Equipment		---	---	---
<u>GRANTS-IN-AID</u>									
Distribution by Fund and Program									
919	220	---	1,139	995	Housing Code Enforcement	01	919	919	919
39,160	22,264	-17,296	44,128	12,302	Housing Services	02	20,160	6,660	6,660
8,571	571	6,579	15,721	15,551	Uniform Fire Code	18	8,571	8,571	8,571
---	125	---	125	125	New Jersey Meadowlands Commission	20	---	---	---
48,650	23,180	-10,717	61,113	28,973	Total Grants-in-Aid		29,650	16,150	16,150
Distribution by Fund and Object									
Grants:									
919	220	---	1,139	995	Cooperative Housing Inspection	01	919	919	919
2,300	1,399	-600	3,099	2,515	Shelter Assistance	02	2,300	2,300	2,300
4,360	---	---	4,360	4,360	Prevention of Homelessness	02	4,360	4,360	4,360
---	1,302	35	1,337	391	Downtown Business Improvement Loan Fund	02	---	---	---
32,500	19,284	-16,731	35,053	4,757	State Rental Assistance Program	02	13,500	---	---
---	279	---	279	279	Capital Improvements for Homeless Shelters	02	---	---	---
8,425	496	6,800	15,721	15,551	Uniform Fire Code-Local Enforcement Agency Rebates	18	8,425	8,425	8,425

COMMUNITY AFFAIRS

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended		2010 Prog. Class.	Adjusted Approp.	Requested	Recommended
146	75	-221	---	---	GRANTS-IN-AID				
					Uniform Fire Code-Continuing Education	18	146	146	146
---	125 ^R	---	125	125	New Jersey Meadowlands Commission	20	---	---	---
					STATE AID				
					Distribution by Fund and Program				
14,175	821	-286	14,710	14,575	Housing Services	02	28,925	---	---
<u>14,175</u>	<u>821</u>	<u>-286</u>	<u>14,710</u>	<u>14,575</u>	Total State Aid		<u>28,925</u>	<u>---</u>	<u>---</u>
					Distribution by Fund and Object				
					Special Purpose:				
---	---	---	---	---	New Jersey Affordable Housing Trust Fund	02	15,000 ^S	---	---
250	178	---	428	293	Relocation Assistance	02	---	---	---
<u>13,925</u>	<u>643^R</u>	<u>-286</u>	<u>14,282</u>	<u>14,282</u>	Affordable Housing	02	<u>13,925</u>	<u>---</u>	<u>---</u>
<u>91,664</u>	<u>45,953</u>	<u>-16,792</u>	<u>120,825</u>	<u>87,349</u>	Grand Total State Appropriation		<u>87,958</u>	<u>45,103</u>	<u>45,103</u>
OTHER RELATED APPROPRIATIONS									
Federal Funds									
331,110									
62,145 ^S	-12,306	---	380,949	293,922	Housing Services (b)	02	236,343	245,691	245,691
30	---	---	30	---	Uniform Construction Code	06	---	---	---
<u>28</u>	<u>---</u>	<u>76</u>	<u>104</u>	<u>13</u>	Uniform Fire Code	18	<u>28</u>	<u>28</u>	<u>28</u>
<u>393,313</u>	<u>-12,306</u>	<u>76</u>	<u>381,083</u>	<u>293,935</u>	Total Federal Funds		<u>236,371</u>	<u>245,719</u>	<u>245,719</u>
All Other Funds									
---	---	---	---	---	Housing Code Enforcement	01	1,800	1,800	1,800
---	80,413	---	---	---					
---	41,939 ^R	189	122,541	91,339	Housing Services	02	56,694	27,527	27,527
---	1	---	---	---					
---	4,662 ^R	---	4,663	4,662	Uniform Construction Code	06	12,260	12,110	12,110
---	---	---	---	---	Boarding Home Regulation and Assistance	12	975	975	975
---	---	---	---	---	Codes and Standards	13	100	100	100
---	175	---	---	---					
---	79 ^R	---	254	46	Uniform Fire Code	18	10,854	10,660	10,660
---	---	---	---	---	New Jersey Meadowlands Commission	20	<u>125</u>	<u>125</u>	<u>125</u>
<u>---</u>	<u>127,269</u>	<u>189</u>	<u>127,458</u>	<u>96,047</u>	Total All Other Funds		<u>82,808</u>	<u>53,297</u>	<u>53,297</u>
<u>484,977</u>	<u>160,916</u>	<u>-16,527</u>	<u>629,366</u>	<u>477,331</u>	GRAND TOTAL ALL FUNDS		<u>407,137</u>	<u>344,119</u>	<u>344,119</u>

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program, which includes \$691,000 in appropriated receipts, and for the annualized savings from continued attrition and the reallocation of management and procurement efficiencies.
- (b) Fiscal year 2009 includes a one-time increase of budget authority to align the State fiscal year appropriation with the federal calendar year award. This adjustment is for display purposes only and does not represent an increase to the federal award.

Language Recommendations -- Direct State Services - General Fund

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

COMMUNITY AFFAIRS

The unexpended balance at the end of the preceding fiscal year in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such sums as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own Division between a Direct State Services appropriations account and a Grants-In-Aid appropriations account, such sums as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove appropriated for the Council on Affordable Housing and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Council on Affordable Housing Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such sums as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.

Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of the Department of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the Commissioner shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

The unexpended balance at the end of the preceding fiscal year in the Truth in Renting account, and receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated for the Truth in Renting program, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the New Jersey Affordable Housing Trust Fund to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.

The amount hereinabove appropriated for the Shelter Assistance program and the Prevention of Homelessness program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance at the end of the preceding fiscal year in the Shelter Assistance account is appropriated for the expenses of the Shelter Assistance program.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the New Jersey Affordable Housing Trust Fund, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$125,000 shall be withdrawn from the escrow accounts by the New Jersey Meadowlands Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the New Jersey Meadowlands Commission to cover operational costs of the Hackensack Meadowlands Municipal Committee.

Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.

Notwithstanding the provisions of any law or regulation to the contrary, such sums as are necessary shall be available from the Homelessness Prevention Program grants-in-aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

In addition to the sum hereinabove appropriated for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.

Of the sum hereinabove appropriated for the Affordable Housing program, a sum not to exceed \$400,000 may be used for matching on a 50/50 basis for the federal share of the administrative costs of the federal Community Development Block Grant.

Any receipts in excess of the amount anticipated in the Affordable Housing program are appropriated for affordable housing expenses.

The amount hereinabove appropriated for the Affordable Housing program is payable from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8), and from the receipts of the portion of the realty transfer fee directed to be credited to the New Jersey Affordable Housing Trust Fund pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Affordable Housing program, an amount not to exceed \$7,000,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities.

The unexpended balance at the end of the preceding fiscal year in the Affordable Housing program is appropriated for affordable housing expenses.

Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for the Affordable Housing program may be provided directly to the housing project being assisted; provided however, that any such project has the support by resolution of the governing body of the municipality in which it is located.

COMMUNITY AFFAIRS

The Commissioner of Community Affairs shall provide, at least two months prior to the close of the Fiscal Year, a report to the Joint Budget Oversight Committee that details all of the project subsidies provided to low income housing tax credit projects funded by the State's allocation of federal American Recovery and Reinvestment Act of 2009 funds as well as funds provided to these projects derived from the realty transfer fee receipts.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT

OBJECTIVES

- To implement the New Jersey State Development and Redevelopment Plan by providing expertise and staff to carry out the objectives of the State Planning Commission.

PROGRAM CLASSIFICATIONS

- Office of Smart Growth.** This program includes the Office of State Planning and provides support to the State Planning Commission. The Office facilitates the implementation of the State Plan and smart growth projects. It ensures agency cooperation on plans, policies, and projects that serve smart

growth principles. The Office carries out the statutory functions of the State Planning Commission, coordinates with State agencies, provides technical planning assistance, works with communities to implement the State Plan through cross-acceptance and plan endorsement, and supports outreach programs such as the Brownfields Redevelopment Task Force and urban redevelopment initiatives.

The New Jersey Historic Trust and associated administrative costs are affiliated with the Department of Community Affairs. The Historic Trust, through the Garden State Historic Preservation Trust Fund, awards and administers grants for historic preservation planning and capital projects.

EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
PROGRAM DATA				
Office of Smart Growth				
Smart Future Planning Grants Awarded	35	---	---	---
Endorsed County and Municipal Plans (Including Center Designations)	2	1	4	8
Historic Trust				
Historic Trust Grants	41	60	41	60
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	24	18	12	14
All Other	5	6	5	6
Total Positions	29	24	17	20

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimate for fiscal year 2011 reflects the number of positions funded. All Other includes positions supported by dedicated resources previously reported as State Supported.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Total Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended	
DIRECT STATE SERVICES									
Distribution by Fund and Program									
2,217	167	-357	2,027	1,984	Office of Smart Growth	49	1,790	1,790	1,790
2,217	167	-357	2,027	1,984	Total Direct State Services		1,790^(a)	1,790	1,790
Distribution by Fund and Object									
Personal Services:									
1,403	---	-354	1,049	1,049	Salaries and Wages		1,032	1,032	1,032
1,403	---	-354	1,049	1,049	Total Personal Services		1,032	1,032	1,032
41	---	---	41	40	Materials and Supplies		41	41	41
189	---	-3	186	186	Services Other Than Personal		119	119	119

COMMUNITY AFFAIRS

4. To assess and respond to the recreation needs of New Jersey's mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
5. To promote representation of the interests and needs of the State's low- and moderate-income people in state policy deliberations on issues of relevance to them.
6. To mitigate lead related paint hazards in housing by providing grants and loans to help fund interim controls, lead rehabilitation and abatement; to provide emergency relocation of households which include a child with an elevated blood lead level; to increase public awareness of such dangers; to provide training in lead-safe maintenance, rehabilitation, and identification of lead-based paint hazards; to increase awareness of the different types of indoor environmental hazards; and to identify housing that has been classified as lead safe.

PROGRAM CLASSIFICATIONS

05. **Community Resources.** Provides assistance to nonprofit groups, local governments, and other local organizations in improving the quality of life for the state's low-income population. In addition to serving as the New Jersey Office of Economic Opportunity (C.52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the disabled), weatherization, and lead-based paint hazard control.

The Special Olympics program, supported through volunteers, consists of four statewide sports training and athletic competition programs: the Association of Blind Athletes, NJ Tournament of Champions, Special Olympics NJ, and Wheelchair Sports Council of New Jersey. It provides training for 25,000 children and adult athletes with physical, intellectual, and learning disabilities and to those who are blind and/or visually impaired. The State Office of Recreation (created by P.L.1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for all citizens including the developmentally and physically challenged.

The Lead Hazard Control Assistance Fund provides funding to address lead-based paint in New Jersey in a comprehensive and focused manner. Programs include lead-based paint hazard control through lead abatement or interim controls; emergency relocation of households which include a child with an elevated blood lead level; extensive statewide, regional and community based education and outreach; training courses in lead disciplines such as lead-safe building maintenance practices; identification of lead-safe housing via a web-based Lead Safe Housing Registry available to the public; increases in identification of lead-based paint hazards and lead dust hazards via the distribution of free dust-wipe kits and purchasing X-ray fluorescence analyzers for use by local health departments.

The Low Income Home Energy Assistance Program (LIHEAP) is a federally funded program that provides subsidies to help low-income families and individuals pay for home heating costs or heating bills associated with rent. In addition to the heating assistance benefit, households may also be eligible for emergency energy assistance and medically necessary cooling assistance. To be eligible for LIHEAP benefits, the applicant household must be responsible for home heating costs, either directly or included in the rent, and must meet income eligibility requirements.

15. **Women's Programs.** The Division on Women (C.52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey and as a planning agency for the development of policy and new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division and rules adopted through N.J.A.C.5:2-1.1(f)2 established by the Office on Women's Policy and Research, Support, Employment, and Training. The Division administers grant programs for displaced homemakers, sexual assault programs, information hotlines, and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women. The Division on Women has a successful outreach program to statewide women's organizations through the distribution of information concerning issues and programs that are pertinent to women, community-based organizations, and the general public.

EVALUATION DATA

PROGRAM DATA	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Community Resources				
Hispanic population served	320,000	240,000	230,000	---
Community action agencies	26	25	27	27
Persons served by community action agencies	336,922	336,922	337,000	337,000
Recreation programs for individuals with disabilities	55	42	46	46
Units weatherized	2,835	4,460	4,460	4,460
Home Energy Assistance				
Number of households served	196,066	245,000	245,000	245,000
Number of household members served	450,000	563,000	563,000	563,000
Total assistance expenditures	\$88,479,000	\$153,000,000	\$153,000,000	\$153,000,000
Average assistance payments:				
Per household	\$451	\$577	\$577	\$577
Per household member	\$197	\$279	\$279	\$279

COMMUNITY AFFAIRS

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Women's Programs				
Clients served by Women's Referral Central Hot Line	4,836	4,836	4,800	4,500
Displaced homemakers served by funded programs	4,092	4,092	3,500	3,500
Number of rape victims served	7,712	6,822	6,000	6,000
Number of prevention and education programs for community members	1,892	785	650	600
Urban women served by grant programs	540	540	475	---
Hispanic women served by grant programs	758	758	700	---
Clients served by Women's Domestic Violence Hotline	4,081	4,081	4,000	3,600

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	18	17	14	12
Federal	36	34	37	39
All Other	11	10	11	11
Total Positions	65	61	62	62

Filled Positions by Program Class

Community Resources	53	50	52	51
Women's Programs	12	11	10	11
Total Positions	65	61	62	62

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimate for fiscal year 2011 reflects the number of positions funded.

**APPROPRIATIONS DATA
(thousands of dollars)**

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
Distribution by Fund and Program								
492	---	-113	379	376	05	337	180	180
961	23	-79	905	892	15	923	923	923
1,453	23	-192	1,284	1,268	1,260^(a)		1,103	1,103
Distribution by Fund and Object								
Personal Services:								
732	---	-163	569	569	590		550	550
					Total Personal Services			
732	---	-163	569	569	590		550	550
62	---	-12	50	49	50		30	30
148	---	-18	130	130	132		72	72
5	---	-3	2	1	5		1	1
Special Purpose:								
75	---	---	75	75	75		42	42
93	---	---	93	93	05	75	42	42
					Address Confidentiality Program			
7	---	---	7	5	15	93	93	93
					Expenses of the New Jersey Commission on Women			
331	23	4	358	346	15	7	7	7
					Office on the Prevention of Violence Against Women			
					15	308	308	308

COMMUNITY AFFAIRS

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recommended	
GRANTS-IN-AID									
Distribution by Fund and Program									
11,300	---	---	11,300	5,256	Community Resources	05	4,770	2,990	2,990
3,115	4	---	3,119	3,094	Women's Programs	15	2,815	2,080	2,080
14,415	4	---	14,419	8,350	Total Grants-in-Aid		7,585	5,070	5,070
Distribution by Fund and Object									
Grants:									
4,100	---	---	4,100	4,056	Center for Hispanic Policy, Research and Development	05	3,690	---	---
650	---	---	650	650	Recreation for the Handicapped	05	585	585	585
450	---	---	450	450	Special Olympics	05	405	405	405
100	---	---	100	100	Grant to ASPIRA	05	90	---	---
6,000	---	---	6,000	---	Lead Hazard Control Assistance Fund	05	---	2,000	2,000
500	---	---	500	500	Grants to Hispanic Women's Resource Centers	15	450	---	---
25	---	---	25	25	Women's Referral Central	15	25	25	25
1,000	---	---	1,000	1,000	Rape Prevention	15	900	900	900
315	---	---	315	315	Job Training Center for Urban Women Act	15	285	---	---
25	---	---	25	---	Grants to Women's Shelters	15	25	25	25
1,250	---	---	1,250	1,250	Grants to Displaced Homemaker Centers	15	1,130	1,130	1,130
---	4	---	4	4	Capital Improvements for Rape Care Centers	15	---	---	---
15,868	27	-192	15,703	9,618	Grand Total State Appropriation		8,845	6,173	6,173
OTHER RELATED APPROPRIATIONS									
Federal Funds									
117,300					Community Resources	05	221,313	221,313	221,313
134,373 ^S	9,659	1,263	262,595	259,894	Women's Programs	15	1,976	2,004	2,004
1,951	319	---	2,270	1,705	Total Federal Funds		223,289	223,317	223,317
253,624	9,978	1,263	264,865	261,599	All Other Funds				
---	153				Community Resources	05	8,316	8,358	8,358
---	5,552 ^R	1	5,706	5,605	Women's Programs	15	688	688	688
---	251	---	938	896	Total All Other Funds		9,004	9,046	9,046
---	687 ^R	---	6,644	6,501	GRAND TOTAL ALL FUNDS		241,138	238,536	238,536
269,492	16,648	1,072	287,212	277,718					

Notes -- Direct State Services - General Fund

(a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program and the annualized savings from continued attrition.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Lead Hazard Control Assistance Fund is payable from receipts of the portion of the sales tax directed to be credited to the Lead Hazard Control Assistance Fund pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,” P.L.2003, c.311 (C.52:27D-437.4), such sums as are necessary are appropriated from the Lead Hazard Control Assistance Fund for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 4 of the “Lead Hazard Control Assistance Act,” P.L.2003, c.311 (C.52:27D-437.4), from the Lead Hazard Control Assistance Fund a sum not to exceed \$1,000,000 is appropriated for the purchase of updated lead analysis and information technology equipment for distribution to local health departments and other health agencies, and \$500,000 is appropriated for use by the Bureau of Housing Inspection to locate and register one- and two-family rental properties requiring lead inspection in accordance with section 1 of P.L.2007, c.251 (C.55:13A-12.2).

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems, and matters of concern to local officials.

programs encouraging shared services and improved operational efficiency of government activities; coordinates the GovConnect program and promotes e-government; administers certification and continuing education programs for local officials; oversees local government deferred compensation programs and length of service award programs to volunteer fire and rescue organizations; and assists the public in resolving problems with their local governments.

The Local Unit Alignment, Reorganization, and Consolidation Commission (LUARCC), established under P.L.2007, c.54, is affiliated with the Department of Community Affairs and is responsible for studying and making recommendations on streamlining the provision of local government services and examining when consolidations will reduce local property tax burdens.

PROGRAM CLASSIFICATIONS

04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning, and financial competence; administers statutory and regulatory programs overseeing local government financial activities and ethics programs; conducts research and generates reports on local fiscal and operational activities; administers State Aid providing property tax relief to municipalities; assists fiscally distressed municipalities with financial and management support; assists local governments and schools with procurement law assistance; distributes and maintains financial disclosure statements of local government officials; administers and supports State

09. **Urban Enterprise Zone Authority.** Fosters an economic climate that revitalizes designated urban communities and stimulates their growth by encouraging businesses to develop and create private sector jobs through public and private investment. The Urban Enterprise Zone (UEZ) program consists of 32 zones in 37 municipalities throughout the state. Businesses participating in the UEZ program can charge half the standard sales tax rate on certain purchases and may also qualify for various other tax exemptions and credits.

EVALUATION DATA

PROGRAM DATA	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
Local Government Services				
Managerial Competence				
Local Public Contracts Law - assistance requests processed	4,620	4,700	4,000	4,000
Deferred compensation plans approved	25	35	25	25
Cooperative purchasing plans approved	12	8	10	11
Municipalities receiving self insurance assistance	40	20	15	10
Municipalities approved to enroll in joint insurance pools	20	18	28	20
Applications for professional certification exams (a)	454	401	400	400
Professional certifications issued (a)	161	191	200	200
Length Of Service Award Program - plans approved	7	5	8	5
Qualified purchasing agents certificates issued	83	76	70	70
Continuing education programs approved	809	787	825	900
Research and Technical Assistance				
Budget amendments reviewed	3,700	3,700	3,800	3,700
Legislative proposals reviewed	200	200	200	200
Single audit reviews conducted	60	60	50	40
Joint insurance pools supervised	42	42	44	44
Number of officials enrolled in GovConnect	4,850	5,100	5,300	5,500
Number of GovConnect postings	550	675	800	925

COMMUNITY AFFAIRS

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
State Aid Administration				
Municipalities receiving Extraordinary Aid	108	67	55	---
REDI/SHARE approved participants	450	221	165 ^(b)	---
Municipalities receiving REAP grants	14	14	14	---
Authority Regulation				
Authority budgets approved	485	487	487	487
Authority project financing proposals reviewed	215	114	150	150
Authorities assisted	500	520	550	600
Registered municipal accountants and certified public accountants assisted	325	325	350	350
Local Government Ethics Law				
Complaints filed against local officials	32	27	40	35
Local codes of ethics reviewed	5	---	3	3
Requests for advisory opinions	16	18	25	20
Urban Enterprise Zone Authority				
Urban Enterprise Zone Program				
Currently certified participating businesses	6,474	6,568	6,700	6,100
Total number of jobs created (per annum)	9,960	9,300	4,500	4,500
Private investment generated (annual value in billions) ...	\$2.2	\$2.7	\$2.0	\$2.0
Zone Assistance Fund projects (annual value in millions) .	\$73.6	\$125.6	\$66.6 ^(b)	---

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	49	43	38	39
All Other (c)	---	19	19	19
Total Positions	49	62	57	58

Filled Positions by Program Class

Local Government Services	49	43	38	39
Urban Enterprise Zone Authority (c)	---	19	19	19
Total Positions	49	62	57	58

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimate for fiscal year 2011 reflects the number of positions funded.

- (a) Applications for exams and issuance of professional certifications include Municipal Clerk, Municipal Finance Officer, Tax Collector, and Public Works Manager titles.
- (b) Reflects projected fiscal 2010 program spending after mid-year reductions implemented to rebalance the fiscal 2010 budget.
- (c) The Urban Enterprise Zone Authority was transferred to the Department of Community Affairs from the New Jersey Commerce Commission in fiscal year 2009.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
3,664	193	1,639	5,496	5,183	Local Government Services	04	2,699	2,615	2,615
3,664	193	1,639	5,496	5,183	Total Direct State Services		2,699 ^(a)	2,615	2,615
Distribution by Fund and Object									
Personal Services:									
---	---	---	---	---	Local Finance Board Members		84	---	---
3,427	101 ^R	-353	3,175	3,175	Salaries and Wages		2,388	2,388	2,388
3,427	101	-353	3,175	3,175	Total Personal Services		2,472	2,388	2,388

COMMUNITY AFFAIRS

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
40	---	-11	29	29		40	40	40
162	---	1,500	1,662	1,662		162	162	162
35	---	3	38	38		25	25	25
---	92	500	592	279				
Special Purpose:								
					04	---	---	---
STATE AID								
Distribution by Fund and Program								
1,033,274	24,870	-180,010	878,134	833,525	04	1,021,228	676,137	676,137
185,781	6,989	-1,651	191,119	170,329		201,540	164,276	164,276
847,493	17,881	-178,359	687,015	663,196		819,688	511,861	511,861
<u>1,033,274</u>	<u>24,870</u>	<u>-180,010</u>	<u>878,134</u>	<u>833,525</u>		<u>1,021,228</u>	<u>676,137</u>	<u>676,137</u>
185,781	6,989	-1,651	191,119	170,329		201,540	164,276	164,276
847,493	17,881	-178,359	687,015	663,196		819,688	511,861	511,861
Distribution by Fund and Object								
State Aid:								
3,000	15,000	-500	17,500	---	04	8,000	---	---
25,000	---	---	25,000	22,627				
808,868	---	-177,756	631,112	631,110	04	24,500	---	---
1,181	---	24	1,205	1,205	04	776,778	505,387	505,387
8,000	---	---	8,000	8,000	04	1,600	1,600	1,600
250	---	---	250	---	04	8,000	---	---
35,625	---	---	35,625	32,040	04	---	---	---
---	---	---	---	---	04	34,910	---	---
---	---	---	---	---	04	---	159,000	159,000
---	---	---	---	---	04	---	3,676	3,676
---	---	---	---	---	04	---	6,474	6,474
---	2,881	-103	2,778	46	04	---	---	---
---	6,989	---	6,989	1,652	04	---	---	---
6,000	---	---	6,000	5,969	04	6,000	---	---
<u>145,350</u>	<u>---</u>	<u>-1,675</u>	<u>143,675</u>	<u>130,876</u>	04	117,440	---	---
<u>1,036,938</u>	<u>25,063</u>	<u>-178,371</u>	<u>883,630</u>	<u>838,708</u>		<u>44,000</u> ^S	<u>---</u>	<u>---</u>
Grand Total State Appropriation						<u>1,023,927</u>	<u>678,752</u>	<u>678,752</u>
OTHER RELATED APPROPRIATIONS								
All Other Funds								
---	2,137 ^R	---	2,137	2,137	09	2,500	2,500	2,500
<u>---</u>	<u>2,137</u>	<u>---</u>	<u>2,137</u>	<u>2,137</u>		<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
<u>1,036,938</u>	<u>27,200</u>	<u>-178,371</u>	<u>885,767</u>	<u>840,845</u>		<u>1,026,427</u>	<u>681,252</u>	<u>681,252</u>

COMMUNITY AFFAIRS

Notes -- Direct State Services - General Fund

- (a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program and the annualized savings from continued attrition.

Notes -- State Aid - General Fund

- (b) For fiscal year 2011, the State Aid appropriation for Per Capita Library Aid has been transferred from the Department of State to the Department of Community Affairs.

Notes -- State Aid - Property Tax Relief Fund

- (c) For fiscal year 2011, the State Aid appropriation for Open Space Payments in Lieu of Taxes has been transferred from the Department of Environmental Protection to the Department of Community Affairs.

Notes -- All Other Funds

- (d) The fiscal year 2009 appropriations data has been adjusted to include receipts and expenditures for the Urban Enterprise Zone Authority prior to its transfer from the New Jersey Commerce Commission to the Department of Community Affairs in September 2008.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, the board members of the Local Finance Board shall receive no salary paid for out of State funds, and no State monies shall be used to pay for participation in the State Health Benefits Program by board members.

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance at the end of the preceding fiscal year in the Local Unit Alignment, Reorganization, and Consolidation Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided by the New Jersey Urban Enterprise Zone Authority in accordance with the provisions of section 11 of P.L.1993, c.367 (C.52:27H-65.1), subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, no appropriation shall be made for municipal aid from the amounts credited to the Extraordinary Aid account from receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1).

In addition to the amount hereinabove appropriated for County Prosecutors and Officials Salary Increase (P.L.2007, c.350), there is appropriated such additional sums as may be required to fulfill the provisions of P.L.2007, c.350, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality which is in serious fiscal distress to meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if the municipality is identified by the Director of the Division of Local Government Services (Director) as experiencing serious fiscal distress where the Director determines that, despite local officials having implemented substantive cost reduction strategies, there continues to exist conditions of serious fiscal distress, which may include but not be limited to, substantial structural or accumulated deficits, ongoing reliance on non-recurring revenues, limited ability to raise supplemental non-property tax revenues, extraordinary demands for public safety appropriations, and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the Director which application, among other things, shall set forth the minimum criteria which must be met in order for an application to be considered by the Director for a determination of eligibility. The Director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to such conditions, requirements, orders, and oversight as the Director deems necessary including the implementation of government, administrative and operational efficiency and oversight measures necessary for the fiscal recovery of the municipality.

Of the amount appropriated hereinabove for the Transitional Aid to Localities program, an amount not to exceed 1% is allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L.1976, c.68 (C.40A:4-45.3) and to tax levy limitations pursuant to section 10 of P.L.2007, c.62 (C.40A:4-45.45).

Notwithstanding the provisions of any law or regulation to the contrary, any qualified municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualified municipality thereunder during the current fiscal year.

Language Recommendations -- State Aid - Property Tax Relief Fund

- The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due.
- Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund since fiscal year 2008.
- Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the previous fiscal year's annual appropriations act, provided further, however, that from the amount hereinabove appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008, fiscal year 2009, and fiscal year 2010 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439) as amended by P.L.1999, c.168.
- Notwithstanding the provisions of any law or regulation to the contrary, the release of the final 5% payment from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the Director may take into account the particular circumstances of a municipality in computing such score. In preparing the Best Practices Inventory, the Director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the final payment.
- Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Fund account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2010.
- Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L.1994, c.67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.
- Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds of the payment amount provided in fiscal year 2010.
- Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.
- In addition to the amounts hereinabove appropriated for the Department of Community Affairs, in the case of municipalities that consolidate pursuant to P.L.2007, c.63, (C.40A:65-25 et seq.) or a municipality that is wholly annexed by another municipality pursuant to P.L.1979, c.181 (C.40A:7-1 et seq.), there is appropriated such additional sums for non-recurring costs that the Director of the Division of Local Government Services determines necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting.
- Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.
- The State Treasurer, in consultation with the Commissioner of the Department of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 30 days to a municipality faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes. Extension of the term of the loan shall be conditioned on the municipality being an "eligible municipality" pursuant to P.L.1987, c.75 (C.52:27D-118.24 et seq.).

COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information, and both the State and federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.
4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature, and local governments.
5. To adjudicate complaints filed by the public with the Government Records Council concerning access to govern-

ment records, issue advisory opinions on public records issues, and provide training seminars and prepare guidelines for records custodians.

PROGRAM CLASSIFICATIONS

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review, and intergovernmental relations. In addition, the Department (C.52:27D-1 et seq.) provides assistance in improving the management, financial, and planning capability of New Jersey's 566 municipalities and 21 counties. The Government Records Council provides, through its members and staff, technical and educational assistance and guidance to the public and government records custodians concerning the Open Public Records Act.

EVALUATION DATA

	Actual FY 2008	Actual FY 2009	Revised FY 2010	Budget Estimate FY 2011
PROGRAM DATA				
Government Records Council				
Formal Complaints Received	307	355	350	350
Public Inquiries Received	2,132	2,323	2,400	2,400
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	107	110	110	110
Male Minority %	9.2	10.0	10.0	10.0
Female Minority	283	271	271	271
Female Minority %	24.4	25.0	25.0	25.0
Total Minority	390	381	381	381
Total Minority %	33.6	35.0	35.0	35.0
Position Data				
Filled Positions by Funding Source				
State Supported	55	49	49	50
All Other	20	18	17	17
Total Positions	75	67	66	67

Notes:

Actual payroll counts are reported for fiscal years 2008 and 2009 as of December and revised fiscal year 2010 as of January. The Budget Estimate for fiscal 2011 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2009					Year Ending June 30, 2011				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2010 Prog. Class.	Adjusted Approp.	Requested	Recom- mended	
3,401	---	384	3,785	3,785					
DIRECT STATE SERVICES									
Distribution by Fund and Program									
					Administration and Support Services	99	2,714	2,661	2,661
<u>3,401</u>	<u>---</u>	<u>384</u>	<u>3,785</u>	<u>3,785</u>	Total Direct State Services		<u>2,714</u> ^(a)	<u>2,661</u>	<u>2,661</u>

COMMUNITY AFFAIRS

Year Ending June 30, 2009					Year Ending June 30, 2011			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2010 Adjusted Approp.	Requested	Recom- mended
DIRECT STATE SERVICES								
Distribution by Fund and Object								
Personal Services:								
2,644	---	332	2,976	2,976		1,932	1,932	1,932
						Salaries and Wages		
<u>2,644</u>	<u>---</u>	<u>332</u>	<u>2,976</u>	<u>2,976</u>		<u>1,932</u>	<u>1,932</u>	<u>1,932</u>
8	---	7	15	15		Total Personal Services		
4	---	68	72	72		8	8	8
21	---	-21	---	---		74	74	74
						Materials and Supplies		
						Services Other Than Personal		
						Maintenance and Fixed Charges		
						Special Purpose:		
664	---	-2	662	662	99	619	619	619
<u>60</u>	<u>---</u>	<u>---</u>	<u>60</u>	<u>60</u>		Government Records Council		
						Affirmative Action and Equal		
					99	60	7	7
<u>3,401</u>	<u>---</u>	<u>384</u>	<u>3,785</u>	<u>3,785</u>		<u>2,714</u>	<u>2,661</u>	<u>2,661</u>
						Grand Total State Appropriation		
OTHER RELATED APPROPRIATIONS								
All Other Funds								
						Administration and Support		
---	537 1,411 ^R	321	2,269	2,188		Services		
<u>---</u>	<u>1,948</u>	<u>321</u>	<u>2,269</u>	<u>2,188</u>	99	<u>1,450</u>	<u>1,500</u>	<u>1,500</u>
						Total All Other Funds		
<u>3,401</u>	<u>1,948</u>	<u>705</u>	<u>6,054</u>	<u>5,973</u>		<u>4,164</u>	<u>4,161</u>	<u>4,161</u>
						GRAND TOTAL ALL FUNDS		

Notes -- Direct State Services - General Fund

(a) The fiscal year 2010 appropriation has been adjusted for the allocation of salary program and the annualized savings from continued attrition.

Language Recommendations -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for the Government Records Council, the Council may expend such amount as is necessary to employ staff legal counsel other than counsel provided by the Office of the Attorney General.

DEPARTMENT OF COMMUNITY AFFAIRS

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.