

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
 01. GENERAL FORMULA AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
12-100-034-5120-494	5120-150-010010-60	Equalization Aid	(315,932)
12-495-034-5120-078	5120-495-010010-60	Equalization Aid (PTRF)	(5,333,870)
12-495-034-5120-083	5120-495-011155-60	Educational Adequacy Aid (PTRF)	(24,674)
12-495-034-5120-084	5120-495-011255-60	Security Aid (PTRF)	(107,734)
12-495-034-5120-085	5120-495-011265-60	Adjustment Aid (PTRF)	(510,023)
12-495-034-5120-086	5120-495-012175-60	Preschool Education Aid (PTRF)	(613,330)
12-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	(22,268)
12-495-034-5120-092	5120-495-017000-60	Additional Formula Aid - Abbott Districts (PTRF)	(446,881)
12-495-034-5120-093	5120-495-017010-60	Additional Formula Aid (PTRF)	(167,189)
		<i>Less:</i>	
		Assessment of EDA Debt Service (PTRF)	(-14,682)
		Growth Savings - Payment Changes (PTRF)	(-83,000)
		<i>Total Appropriation, General Formula Aid</i>	<u>7,444,219</u>

02. NONPUBLIC SCHOOL AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
12-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(7,536)
12-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(27,154)
12-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	(31,082)
12-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(3,101)
12-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(10,630)
		<i>Total Appropriation, Nonpublic School Aid</i>	<u>79,503</u>

03. MISCELLANEOUS GRANTS-IN-AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-034-5120-507	5120-140-030900-61	Community Relations Committee of the United Jewish Federation of Metrowest	(30)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>30</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
12-495-034-5120-071	5120-495-030030-60	Charter School Aid (PTRF)	(13,100)
12-100-034-5120-467	5120-150-030100-60	Bridge Loan Interest and Approved Borrowing Cost	(400)
12-100-034-5120-078	5120-150-030140-60	Payments for Institutionalized Children - Unknown District of Residence	(38,036)
		<i>Subtotal Appropriation, State Aid</i>	<u>51,536</u>
		<i>Total Appropriation, Miscellaneous Grants-In-Aid</i>	<u>51,566</u>

07. SPECIAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
12-495-034-5120-089	5120-495-070020-60	Special Education Categorical Aid (PTRF)	(667,015)
12-100-034-5120-473	5120-150-070330-60	Extraordinary Special Education Costs Aid	(50,000)
12-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (PTRF)	(112,731)
		<i>Total Appropriation, Special Education</i>	<u>829,746</u>
		<i>Total Appropriation, Division of School Finance and Regulatory Services</i>	<u>8,405,034</u>
		(From General Fund)	483,901
		(From Property Tax Relief Fund)	7,921,133
		<i>Total Appropriation, Direct Educational Services and Assistance</i>	<u>8,405,034</u>
		(From General Fund)	483,901
		(From Property Tax Relief Fund)	7,921,133

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - General Fund

12-100-034-5120-494	5120-150-010010-60	Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools shall first be charged to such fund.
12-100-034-5120-066	5120-150-020030-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).
12-100-034-5120-067	5120-150-020050-60	
12-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8) for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2011-2012 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
12-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2011-2012 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
12-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2010 and the rate per pupil shall be \$77.20.
	5120-150-020100-60	Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.
12-100-034-5120-072	5120-150-030010-60	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Emergency Fund account such additional sums as may be required, not to exceed \$650,000, to fund approved applications for emergency aid in accordance with the provisions of N.J.S.18A:58-11, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-034-5120-489	5120-435-035690-60	Such sums received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-034-5120-492	5120-150-035810-60	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the sum of \$50,000, to be used for the NJSIAA Steroid Testing program.
12-100-034-5120-473	5120-150-070330-60	The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Aid Costs Aid from receipts deposited in the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such sums as the Director of the Division of Budget and Accounting may determine shall be charged first to the Property Tax Relief Fund instead of receipts deposited in the Extraordinary Aid Account.
12-495-034-5120-044	5120-495-070330-60	

Language -- State Aid - Property Tax Relief Fund

12-495-034-5120-078	5120-495-010010-60	Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount hereinabove appropriated for Equalization Aid to an "SDA district" shall be reduced by the amount of proceeds received by the district from the sale of district surplus property, which shall be appropriated by the district for regular education operations. Surplus property means that property which is not being replaced by other property under a grant agreement with the New Jersey Schools Development Authority.
12-495-034-5120-086	5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the commissioner pursuant to P.L.2007, c.260.
12-495-034-5120-086	5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such sums as are necessary: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the per pupil allocation of Preschool Education Aid used to determine the district's 2009-2010 aid allocation multiplied by the district's projected preschool enrollment; and 3) in the case of any other district with an allocation of Preschool Education Aid in the 2010-2011 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2011-2012 projected enrollments, where the CPI equals zero.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

12-495-034-5120-068	5120-495-016630-60	Notwithstanding the provisions of section 20 of P.L.2007, c.260 (C.18A:7F-62) to the contrary, a district allocation of the amount hereinabove appropriated for School Choice Aid shall be determined by multiplying the number of choice students as of October 15, 2010 by the district's 2010-2011 adequacy budget local levy per pupil amount, defined as the net of the district's 2010-2011 adequacy budget less the district's 2010-2011 stabilized equalization aid divided by the district's projected October 2010 resident enrollment. In the case of a choice school not in operation for the 2010-2011 school year ("expansion district"), the 2010-2011 adequacy budget local levy per pupil amount shall be multiplied by the district's anticipated choice student enrollment, approved by the Commissioner of Education. An "expansion district's" initial allocation of Adjustment Aid for the 2011-2012 school year will be reduced by amounts awarded as School Choice Aid. A district's allocation shall be adjusted upon receipt of resident enrollment as of October 14, 2011 as reflected on the Application for State School Aid for 2012-2013. In determining a district's allocation of School Choice Aid, the per pupil amount for any preschool choice student shall be set at zero.
12-495-034-5120-071	5120-495-030030-60	Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Charter School Aid shall be used for such sums as are necessary: 1) to provide that in the 2011-2012 school year, a charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local Mandates Aid and to ensure that such total payments provide a 2011-2012 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).
12-495-034-5120-089	5120-495-070020-60	Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-034-5011-001	5011-100-120000-12	Salaries and Wages	(2,135)
12-100-034-5011-002	5011-100-120000-2	Materials and Supplies	(665)
12-100-034-5011-003	5011-100-120000-3	Services Other Than Personal	(219)
12-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges	(400)
		<i>Special Purpose:</i>	
12-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students	(40)
12-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	(131)
		<i>Total Appropriation, Marie H. Katzenbach School for the Deaf</i>	<u>3,590</u>
		<i>Total Appropriation, Operation and Support of Educational Institutions</i>	<u>3,590</u>

Language -- Direct State Services - General Fund

12-100-034-5011-001	5011-100-120000	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.
12-100-034-5011-002		
12-100-034-5011-003		
12-100-034-5011-004		
12-100-034-5011-006		
12-100-034-5011-094	5011-441-120110	Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.
12-100-034-5011-037	5011-440-120160	The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.
12-100-034-5011-085	5011-440-130220	The unexpended balance at the end of the preceding fiscal year in the receipt account of the Positive Learning Understanding Support (PLUS) program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the ten regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION 20. GENERAL VOCATIONAL EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-034-5062-005	5062-100-200000-12	Salaries and Wages	(400)
12-100-034-5062-006	5062-100-200000-2	Materials and Supplies	(26)
12-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	(24)
Subtotal Appropriation, Direct State Services			<u>450</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
12-100-034-5062-032	5062-150-200030-60	Vocational Education	(4,860)
Subtotal Appropriation, State Aid			<u>4,860</u>
<i>Total Appropriation, Vocational Education</i>			<u>5,310</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>			<u>5,310</u>

Language -- State Aid - General Fund

12-100-034-5062-032 5062-150-200030-60 Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

5060. GRANTS MANAGEMENT AND DEVELOPMENT 31. GRANTS MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-034-5060-001	5060-100-310000-12	Salaries and Wages	(527)
12-100-034-5060-002	5060-100-310000-2	Materials and Supplies	(3)
12-100-034-5060-003	5060-100-310000-3	Services Other Than Personal	(8)
<i>Total Appropriation, Grants Management and Development</i>			<u>538</u>

5061. PROFESSIONAL DEVELOPMENT 32. PROFESSIONAL DEVELOPMENT AND LICENSURE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-034-5061-014	5061-101-320000-12	Salaries and Wages	(3,028)
12-100-034-5061-015	5061-101-320000-2	Materials and Supplies	(9)
12-100-034-5061-016	5061-101-320000-3	Services Other Than Personal	(292)
12-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Professional Development</i>			<u>3,330</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

5063. ACADEMIC PROGRAMS AND STANDARDS

30. EDUCATIONAL PROGRAMS AND ASSESSMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-034-5063-008	5063-100-300000-12	Salaries and Wages	(3,377)
12-100-034-5063-009	5063-100-300000-2	Materials and Supplies	(73)
12-100-034-5063-010	5063-100-300000-3	Services Other Than Personal	(463)
12-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
12-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program	(18,694)
12-100-034-5063-325	5063-100-302090-5	General Education Development	(351)
Subtotal Appropriation, Direct State Services			<u>22,959</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
12-100-034-5063-307	5063-140-300700-61	Liberty Science Center - Educational Services	(1,350)
12-100-034-5063-288	5063-140-301470-61	Governor's Literacy Initiative	(270)
12-100-034-5063-305	5063-140-301480-61	Teacher Preparation	(15)
Subtotal Appropriation, Grants-in-Aid			<u>1,635</u>
<i>Total Appropriation, Academic Programs and Standards</i>			<u>24,594</u>

5064. STUDENT SERVICES

40. STUDENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-034-5064-052	5064-100-400000-12	Salaries and Wages	(589)
12-100-034-5064-053	5064-100-400000-2	Materials and Supplies	(15)
12-100-034-5064-054	5064-100-400000-3	Services Other Than Personal	(78)
12-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
12-100-034-5064-070	5064-100-400050-5	New Jersey Commission on Holocaust Education	(159)
<i>Total Appropriation, Student Services</i>			<u>842</u>

5067. INTERMEDIATE UNITS - COUNTY OFFICES

33. SERVICE TO LOCAL DISTRICTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-034-5067-001	5067-100-330000-12	Salaries and Wages	(6,752)
12-100-034-5067-002	5067-100-330000-2	Materials and Supplies	(27)
12-100-034-5067-003	5067-100-330000-3	Services Other Than Personal	(223)
12-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Intermediate Units - County Offices</i>			<u>7,009</u>

5069. SCHOOL DISTRICT IMPROVEMENT

35. EARLY CHILDHOOD EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-034-5069-001	5069-100-350000-12	Salaries and Wages	(1,405)
12-100-034-5069-002	5069-100-350000-2	Materials and Supplies	(40)
12-100-034-5069-003	5069-100-350000-3	Services Other Than Personal	(351)
<i>Total Appropriation, Early Childhood Education</i>			<u>1,796</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

37. DISTRICT AND SCHOOL IMPROVEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-034-5069-015	5069-100-371000-12	Salaries and Wages	(4,303)
12-100-034-5069-016	5069-100-371000-2	Materials and Supplies	(60)
12-100-034-5069-017	5069-100-371000-3	Services Other Than Personal	(640)
12-100-034-5069-018	5069-100-371000-4	Maintenance and Fixed Charges	(37)
		<i>Total Appropriation, District and School Improvement</i>	<u>5,040</u>
		<i>Total Appropriation, School District Improvement</i>	<u>6,836</u>

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
12-495-034-5095-001	5095-495-390010-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(630,822)
12-495-034-5095-006	5095-495-390020-60	Teachers' Pension and Annuity Fund (PTRF)	(289,715)
12-495-034-5095-002	5095-495-390030-60	Social Security Tax (PTRF)	(763,000)
12-495-034-5095-007	5095-495-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(35,639)
12-495-034-5095-004	5095-495-390080-60	Post Retirement Medical Other Than TPAF (PTRF)	(131,246)
12-495-034-5095-003	5095-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF)	(42,982)
		<i>Total Appropriation, Division of Administration</i>	<u>1,893,404</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

36. STUDENT TRANSPORTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-034-5120-004	5120-100-360000-12	Salaries and Wages	(480)
12-100-034-5120-005	5120-100-360000-2	Materials and Supplies	(14)
12-100-034-5120-006	5120-100-360000-3	Services Other Than Personal	(17)
12-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges	(8)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>519</u>
		<i>State Aid</i>	
12-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF)	(107,092)
		<i>Subtotal Appropriation, State Aid</i>	<u>107,092</u>
		<i>Total Appropriation, Student Transportation</i>	<u>107,611</u>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-034-5120-012	5120-100-380000-12	Salaries and Wages	(1,619)
12-100-034-5120-013	5120-100-380000-2	Materials and Supplies	(23)
12-100-034-5120-014	5120-100-380000-3	Services Other Than Personal	(40)
12-100-034-5120-015	5120-100-380000-4	Maintenance and Fixed Charges	(8)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>1,690</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<i>NICFS Account No.</i>	<i>IPB Account No.</i>	<i>State Aid</i>	(thousands of dollars)
12-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF)	(77,238)
12-495-034-5120-075	5120-495-389680-60	School Construction Debt Service Aid (PTRF)	(58,064)
		Subtotal Appropriation, State Aid	135,302
		<i>Total Appropriation, Facilities Planning and School Building Aid</i>	136,992
		<i>Total Appropriation, Division of School Finance and Regulatory Services</i>	244,603
		<i>(From General Fund)</i>	2,209
		<i>(From Property Tax Relief Fund)</i>	242,394
		<i>Total Appropriation, Educational Support Services</i>	2,181,156
		<i>(From General Fund)</i>	45,358
		<i>(From Property Tax Relief Fund)</i>	2,135,798

Language -- Direct State Services - General Fund

12-100-034-5061-014 5061-101-320000 Receipts from the State Board of Examiners' fees in excess of those anticipated, not to exceed \$1,200,000, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.
 12-100-034-5061-015
 12-100-034-5061-016
 12-100-034-5061-017
 12-100-034-5061-018

Language -- Grants-In-Aid - General Fund

12-100-034-5063-307 5063-140-300700-61 The amount hereinabove appropriated for the Liberty Science Center--Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.
 12-100-034-5063-288 5063-140-301470-61 The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.

Language -- State Aid - General Fund

12-100-034-5120-370 5120-150-389690-60 In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
 12-100-034-5120-370 5120-150-389690-60 The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Language -- State Aid - Property Tax Relief Fund

12-495-034-5120-014 5120-495-360020-60 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
 12-495-034-5120-014 5120-495-360020-60 For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the state not more than 30 miles from the residence of the pupil.
 12-495-034-5120-014 5120-495-360020-60 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S. 18A:39-1 shall equal \$884.00.
 12-495-034-5120-017 5120-495-380020-60
 12-495-034-5120-075 5120-495-389680-60 Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2011-2012 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and 10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.
 12-495-034-5120-017 5120-495-380020-60
 12-495-034-5120-075 5120-495-389680-60 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85% of the district's approved November 1, 2010 application amount.
 12-495-034-5120-017 5120-495-380020-60 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

Language -- State Aid - Property Tax Relief Fund

12-495-034-5120-075	5120-495-389680-60	Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the commissioner and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).
12-495-034-5120-075	5120-495-389680-60	Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State debt service aid, "M", the maintenance factor, shall equal 1.
12-495-034-5120-090 12-100-034-5120-370	5120-495-389690-60 5120-150-389690-60	In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
12-495-034-5120-090	5120-495-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.
12-495-034-5095-001	5095-495-390010-60	Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.
12-495-034-5095-002	5095-495-390030-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.
12-495-034-5095-002	5095-495-390030-60	In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.
12-495-034-5095-007 12-495-034-5095-004	5095-495-390040-60 5095-495-390080-60	Such additional sums as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

5090. DIVISION OF EXECUTIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-034-5090-001	5090-100-990000-12	Salaries and Wages	(3,558)
12-100-034-5090-002	5090-100-990000-2	Materials and Supplies	(41)
12-100-034-5090-003	5090-100-990000-3	Services Other Than Personal	(176)
12-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges	(4)
		<i>Special Purpose:</i>	
12-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses	(50)
		<i>Total Appropriation, Division of Executive Services</i>	<u>3,829</u>

5092. COMPLIANCE AND AUDITING 43. COMPLIANCE AND AUDITING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
12-100-034-5092-001	5092-100-430000-12	Salaries and Wages	(2,368)
12-100-034-5092-002	5092-100-430000-2	Materials and Supplies	(19)
12-100-034-5092-003	5092-100-430000-3	Services Other Than Personal	(50)
12-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	(13)
		<i>Special Purpose:</i>	
12-100-034-5092-012	5092-100-430270-5	Internal Auditing	(500)
		<i>Total Appropriation, Compliance and Auditing</i>	<u>2,950</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

35. EDUCATION ADMINISTRATION AND MANAGEMENT

5093. TECHNOLOGY SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-034-5093-001	5093-100-990000-12	Salaries and Wages	(2,844)
12-100-034-5093-002	5093-100-990000-2	Materials and Supplies	(21)
12-100-034-5093-003	5093-100-990000-3	Services Other Than Personal	(431)
12-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Technology Services</i>			<u>3,297</u>

5095. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-034-5095-001	5095-100-990000-12	Salaries and Wages	(2,626)
12-100-034-5095-002	5095-100-990000-2	Materials and Supplies	(24)
12-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	(62)
12-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Division of Administration</i>			<u>2,719</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

42. SCHOOL FINANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-034-5120-023	5120-100-420000-12	Salaries and Wages	(3,791)
12-100-034-5120-024	5120-100-420000-2	Materials and Supplies	(32)
12-100-034-5120-025	5120-100-420000-3	Services Other Than Personal	(207)
12-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges	(9)
<i>Total Appropriation, School Finance</i>			<u>4,039</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
12-100-034-5120-453	5120-100-990000-12	Salaries and Wages	(1,569)
12-100-034-5120-455	5120-100-990000-2	Materials and Supplies	(47)
12-100-034-5120-456	5120-100-990000-3	Services Other Than Personal	(37)
12-100-034-5120-457	5120-100-990000-4	Maintenance and Fixed Charges	(2)
<i>Total Appropriation, Administration and Support Services</i>			<u>1,655</u>
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<u>5,694</u>
<i>Total Appropriation, Education Administration and Management</i>			<u>18,489</u>

Language -- Direct State Services - General Fund

12-100-034-5092-001	5092-100-430000	Receipts derived from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.
12-100-034-5092-002		
12-100-034-5092-003		
12-100-034-5092-004		
12-100-034-5092-005		
12-100-034-5092-027	5092-458-430000	
12-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.
12-100-034-5093-029	5093-100-990070-5	Costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

Language -- Direct State Services - General Fund

12-100-034-5093-029 5093-100-990070-5

In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such sums as may be required as the Director of the Division of Budget and Accounting shall determine.

Total Appropriation, Department of Education 10,613,579

Totals by Category:

<i>Direct State Services</i>	66,252
<i>Grants-In-Aid</i>	1,665
<i>State Aid</i>	<u>10,545,662</u>

Totals by Fund:

<i>General Fund</i>	556,648
<i>Property Tax Relief Fund</i>	<u>10,056,931</u>

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Direct State Services - General Fund

Language -- State Aid - General Fund

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

Language -- State Aid - General Fund

Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated, except that no SDA district shall receive an amount of State Aid less than that required for compliance with Abbott v. Burke, No. M-1293-09, (N.J. May 24, 2011) (referred to as Abbott XXI), and no other district shall receive an amount less than that included in its aid notification provided pursuant to section 5 of P.L.1996, c.138 (C.18A:7F-5).

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Language -- State Aid - General Fund Language -- State Aid - Property Tax Relief Fund

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such sums as are required to satisfy delayed June 2011 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2011, as adjusted for any amounts due and owing to the State as of June 30, 2011.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, a district's 2011-2012 allocation of: Equalization Aid, Educational Adequacy Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, and Transportation Aid shall equal the district's 2010-2011 allocation increased in total by an amount allocated in such a manner as to restore reductions made in 2010-2011 in the reverse of the hierarchy used for 2010-2011 reductions.

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority will be assessed an amount that represents 15% of their proportionate share of the required interest and principal payments in fiscal 2012 on the bonds issued by the New Jersey Economic Development Authority for the program. The district's assessment will be determined by the commissioner based on the district's proportionate share of the amounts expended by the New Jersey Schools Development Authority from the inception of the program through December 31, 2010, less reimbursements for those costs funded by school districts. District allocations will be withheld from 2011-2012 formula aid payments and the assessment cannot exceed the total of those payments.

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2011-2012 school year for a district in which an independent audit of the 2010-2011 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual "Total Administrative Costs" pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such sums as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) or any other law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of any student enrolled in a vocational education program or a General Educational Development Program.

From the amounts hereinabove appropriated for State aid, the Department of Education shall provide an amount of aid to each SDA district as is necessary to comply with *Abbott v. Burke*, No. M-1293-09, (N.J. May 24, 2011) (referred to as *Abbott XXI*).

The Commissioner of the Department of Education shall transfer amounts from the Additional Formula Aid line items to other Formula Aid Accounts as appropriate.

34. EDUCATION

Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.