

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
 01. GENERAL FORMULA AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-034-5120-494	5120-150-010010-60	Equalization Aid	(616,482)
13-495-034-5120-078	5120-495-010010-60	Equalization Aid (PTRF)	(5,413,578)
13-495-034-5120-083	5120-495-011155-60	Educational Adequacy Aid (PTRF)	(82,397)
13-495-034-5120-084	5120-495-011255-60	Security Aid (PTRF)	(190,404)
13-495-034-5120-085	5120-495-011265-60	Adjustment Aid (PTRF)	(556,064)
13-495-034-5120-086	5120-495-012175-60	Preschool Education Aid (PTRF)	(633,670)
13-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	(33,100)
		Less:	
		Assessment of EDA Debt Service (PTRF)	(-20,991)
		Growth Savings - Payment Changes (PTRF)	(-14,976)
<i>Total Appropriation, General Formula Aid</i>			7,489,728

02. NONPUBLIC SCHOOL AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(7,993)
13-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(26,240)
13-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	(31,649)
13-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,469)
13-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(11,152)
13-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative	(3,000)
<i>Total Appropriation, Nonpublic School Aid</i>			82,503

03. MISCELLANEOUS GRANTS-IN-AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-034-5120-507	5120-140-030900-61	Community Relations Committee of the United Jewish Federation of Metrowest	(30)
<i>Subtotal Appropriation, Grants-in-Aid</i>			30

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-034-5120-071	5120-495-030030-60	Charter School Aid (PTRF)	(13,100)
13-100-034-5120-467	5120-150-030100-60	Bridge Loan Interest and Approved Borrowing Cost	(200)
13-495-034-5120-005	5120-495-030140-60	Payments for Institutionalized Children - Unknown District of Residence (PTRF)	(39,938)
<i>Subtotal Appropriation, State Aid</i>			53,238
<i>Total Appropriation, Miscellaneous Grants-In-Aid</i>			53,268

07. SPECIAL EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-034-5120-089	5120-495-070020-60	Special Education Categorical Aid (PTRF)	(757,471)
13-100-034-5120-473	5120-150-070330-60	Extraordinary Special Education Costs Aid	(50,000)
13-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (PTRF)	(112,731)
<i>Total Appropriation, Special Education</i>			920,202
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			8,545,701
<i>(From General Fund)</i>			749,215
<i>(From Property Tax Relief Fund)</i>			7,796,486
<i>Total Appropriation, Direct Educational Services and Assistance</i>			8,545,701
<i>(From General Fund)</i>			749,215
<i>(From Property Tax Relief Fund)</i>			7,796,486

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - General Fund

<i>13-100-034-5120-494</i>	5120-150-010010-60	Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools shall first be charged to such fund.
<i>13-100-034-5120-066</i> <i>13-100-034-5120-067</i>	5120-150-020030-60 5120-150-020050-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8).
<i>13-100-034-5120-066</i>	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2012-2013 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
<i>13-100-034-5120-067</i>	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2012-2013 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided however, that the commissioner may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
<i>13-100-034-5120-070</i>	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2011 and the rate per pupil shall be \$77.20.
<i>13-100-034-5120-373</i>	5120-150-020100-60	Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.
<i>13-100-034-5120-373</i>	5120-150-020100-60	Notwithstanding the provisions of any other law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$20 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.
<i>13-100-034-5120-072</i>	5120-150-030010-60	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Emergency Fund account such additional sums as may be required, not to exceed \$650,000, to fund approved applications for emergency aid in accordance with the provisions of N.J.S.18A:58-11, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-034-5120-489</i>	5120-435-035690-60	Such sums received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-034-5120-492</i>	5120-150-035810-60	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the sum of \$50,000, to be used for the NJSIAA Steroid Testing program.
<i>13-100-034-5120-473</i> <i>13-495-034-5120-044</i>	5120-150-070330-60 5120-495-070330-60	The amount hereinabove appropriated for Extraordinary Special Education Costs Aid shall be charged first to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited in the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such sums as the Director of the Division of Budget and Accounting may determine shall be charged first to the Property Tax Relief Fund instead of receipts deposited in the Extraordinary Aid Account.

Language -- State Aid - Property Tax Relief Fund

<i>13-495-034-5120-078</i>	5120-495-010010-60	Notwithstanding the provisions of any law or regulation to the contrary, the allocation of the amount hereinabove appropriated for Equalization Aid to an "SDA district" shall be reduced by the amount of proceeds received by the district from the sale of district surplus property, which shall be appropriated by the district for regular education operations. Surplus property means that property which is not being replaced by other property under a grant agreement with the New Jersey Schools Development Authority.
<i>13-495-034-5120-086</i>	5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the commissioner pursuant to P.L.2007, c.260.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

- 13-495-034-5120-086 5120-495-012175-60 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such sums as are necessary: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2011-2012 per pupil allocation of Preschool Education Aid, inflated by CPI and multiplied by the district's projected preschool enrollment; and 3) in the case of any other district with an allocation of Preschool Education Aid in the 2011-2012 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2012-2013 projected enrollments.

- 13-495-034-5120-071 5120-495-030030-60 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Charter School Aid shall be used for such sums as are necessary: 1) in the case of a charter school with higher enrollment in the 2012-2013 school year than in the 2007-2008 school year, to provide that in the 2012-2013 school year, the charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local Mandates Aid and to ensure that such total payments provide a 2012-2013 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; 2) in the case of a charter school with lower enrollment in the 2012-2013 school year than in the 2007-2008 school year, to ensure that such total payments provide a 2012-2013 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; and 3) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).

- 13-495-034-5120-089 5120-495-070020-60 Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5011-001	5011-100-120000-12	Salaries and Wages	(2,135)
13-100-034-5011-002	5011-100-120000-2	Materials and Supplies	(665)
13-100-034-5011-003	5011-100-120000-3	Services Other Than Personal	(219)
13-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges	(400)
<i>Special Purpose:</i>			
13-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students	(40)
13-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	(131)
<i>Total Appropriation, Marie H. Katzenbach School for the Deaf</i>			3,590
<i>Total Appropriation, Operation and Support of Educational Institutions</i>			3,590

Language -- Direct State Services - General Fund

- 13-100-034-5011-001 5011-100-120000 Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.

- 13-100-034-5011-094 5011-441-120110 Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

- 13-100-034-5011-037 5011-440-120160 The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Direct State Services - General Fund

13-100-034-5011-085 5011-440-130220 The unexpended balance at the end of the preceding fiscal year in the receipt account of the Positive Learning Understanding Support (PLUS) Program is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, accumulated and current year interest earnings in the State Facilities for Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the ten regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5062-005	5062-100-200000-12	Salaries and Wages	(736)
13-100-034-5062-006	5062-100-200000-2	Materials and Supplies	(26)
13-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	(24)
Subtotal Appropriation, Direct State Services			<u>786</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-034-5062-032	5062-150-200030-60	Vocational Education	(4,860)
Subtotal Appropriation, State Aid			<u>4,860</u>
<i>Total Appropriation, Vocational Education</i>			<u>5,646</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>			<u>5,646</u>

Language -- State Aid - General Fund

13-100-034-5062-032 5062-150-200030-60 Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

5060. GRANTS MANAGEMENT AND DEVELOPMENT

31. GRANTS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5060-001	5060-100-310000-12	Salaries and Wages	(535)
13-100-034-5060-002	5060-100-310000-2	Materials and Supplies	(3)
13-100-034-5060-003	5060-100-310000-3	Services Other Than Personal	(8)
<i>Total Appropriation, Grants Management and Development</i>			<u>546</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

5061. PROFESSIONAL DEVELOPMENT

32. TEACHER AND LEADER EFFECTIVENESS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5061-002	5061-100-320000-12	Salaries and Wages	(779)
13-100-034-5061-014	5061-101-320000-12	Salaries and Wages	(3,119)
13-100-034-5061-003	5061-100-320000-2	Materials and Supplies	(10)
13-100-034-5061-015	5061-101-320000-2	Materials and Supplies	(9)
13-100-034-5061-004	5061-100-320000-3	Services Other Than Personal	(100)
13-100-034-5061-016	5061-101-320000-3	Services Other Than Personal	(292)
13-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Professional Development</i>			<u>4,310</u>

5063. ACADEMIC PROGRAMS AND STANDARDS

30. STANDARDS, ASSESSMENTS AND CURRICULUM

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5063-008	5063-100-300000-12	Salaries and Wages	(1,642)
13-100-034-5063-009	5063-100-300000-2	Materials and Supplies	(48)
13-100-034-5063-010	5063-100-300000-3	Services Other Than Personal	(303)
13-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
13-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program	(20,394)
13-100-034-5063-325	5063-100-302090-5	General Education Development	(351)
<i>Subtotal Appropriation, Direct State Services</i>			<u>22,739</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-034-5063-307	5063-140-300700-61	Liberty Science Center - Educational Services	(1,350)
13-100-034-5063-288	5063-140-301470-61	Governor's Literacy Initiative	(270)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>1,620</u>
<i>Total Appropriation, Academic Programs and Standards</i>			<u>24,359</u>

5064. STUDENT SERVICES

40. STUDENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5064-052	5064-100-400000-12	Salaries and Wages	(1,079)
13-100-034-5064-053	5064-100-400000-2	Materials and Supplies	(15)
13-100-034-5064-054	5064-100-400000-3	Services Other Than Personal	(178)
13-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
13-100-034-5064-070	5064-100-400050-5	New Jersey Commission on Holocaust Education	(159)
13-100-034-5064-205	5064-100-400140-5	Military Interstate Children's Compact Commission	(5)
<i>Subtotal Appropriation, Direct State Services</i>			<u>1,437</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-034-5064-179	5064-140-401410-61	New Jersey After 3	(750)
13-100-034-5064-206	5064-140-405720-61	Grants for After School and Summer Activities for At-Risk Children	(1,000)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>1,750</u>
<i>Total Appropriation, Student Services</i>			<u>3,187</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

5067. INTERMEDIATE UNITS - COUNTY OFFICES

33. SERVICE TO LOCAL DISTRICTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5067-001	5067-100-330000-12	Salaries and Wages	(6,090)
13-100-034-5067-002	5067-100-330000-2	Materials and Supplies	(27)
13-100-034-5067-003	5067-100-330000-3	Services Other Than Personal	(158)
13-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Intermediate Units - County Offices</i>			<u>6,282</u>

5068. SCHOOL CHOICE / CHARTER SCHOOLS

34. INNOVATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5068-001	5068-100-340000-12	Salaries and Wages	(1,457)
13-100-034-5068-002	5068-100-340000-2	Materials and Supplies	(25)
13-100-034-5068-003	5068-100-340000-3	Services Other Than Personal	(165)
<i>Total Appropriation, School Choice / Charter Schools</i>			<u>1,647</u>

5069. SCHOOL DISTRICT IMPROVEMENT

35. EARLY CHILDHOOD EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5069-001	5069-100-350000-12	Salaries and Wages	(1,247)
13-100-034-5069-002	5069-100-350000-2	Materials and Supplies	(30)
13-100-034-5069-003	5069-100-350000-3	Services Other Than Personal	(341)
<i>Total Appropriation, Early Childhood Education</i>			<u>1,618</u>

37. SCHOOL IMPROVEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5069-015	5069-100-371000-12	Salaries and Wages	(2,945)
13-100-034-5069-016	5069-100-371000-2	Materials and Supplies	(40)
13-100-034-5069-017	5069-100-371000-3	Services Other Than Personal	(385)
13-100-034-5069-018	5069-100-371000-4	Maintenance and Fixed Charges	(37)
<i>Total Appropriation, School Improvement</i>			<u>3,407</u>
<i>Total Appropriation, School District Improvement</i>			<u>5,025</u>

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-034-5095-001	5095-495-390010-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(722,362)
13-495-034-5095-006	5095-495-390020-60	Teachers' Pension and Annuity Fund (PTRF)	(612,433)
13-495-034-5095-002	5095-495-390030-60	Social Security Tax (PTRF)	(738,500)
13-495-034-5095-007	5095-495-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(32,564)
13-495-034-5095-004	5095-495-390080-60	Post Retirement Medical Other Than TPAF (PTRF)	(155,341)
13-495-034-5095-003	5095-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF)	(155,587)
<i>Total Appropriation, Division of Administration</i>			<u>2,416,787</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 34. EDUCATIONAL SUPPORT SERVICES
 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
 36. STUDENT TRANSPORTATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5120-004	5120-100-360000-12	Salaries and Wages	(385)
13-100-034-5120-005	5120-100-360000-2	Materials and Supplies	(14)
13-100-034-5120-006	5120-100-360000-3	Services Other Than Personal	(17)
13-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges	(8)
Subtotal Appropriation, Direct State Services			424
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF)	(184,930)
Subtotal Appropriation, State Aid			184,930
<i>Total Appropriation, Student Transportation</i>			<i>185,354</i>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5120-012	5120-100-380000-12	Salaries and Wages	(1,651)
13-100-034-5120-013	5120-100-380000-2	Materials and Supplies	(23)
13-100-034-5120-014	5120-100-380000-3	Services Other Than Personal	(40)
13-100-034-5120-015	5120-100-380000-4	Maintenance and Fixed Charges	(8)
Subtotal Appropriation, Direct State Services			1,722
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF)	(73,739)
13-495-034-5120-075	5120-495-389680-60	School Construction Debt Service Aid (PTRF)	(58,033)
13-100-034-5120-370	5120-150-389690-60	School Construction & Renovation Fund	(112,000)
13-495-034-5120-090	5120-495-389690-60	School Construction & Renovation Fund (PTRF)	(316,839)
Subtotal Appropriation, State Aid			560,611
<i>Total Appropriation, Facilities Planning and School Building Aid</i>			<i>562,333</i>
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<i>747,687</i>
<i>(From General Fund)</i>			<i>114,146</i>
<i>(From Property Tax Relief Fund)</i>			<i>633,541</i>
<i>Total Appropriation, Educational Support Services</i>			<i>3,209,830</i>
<i>(From General Fund)</i>			<i>159,502</i>
<i>(From Property Tax Relief Fund)</i>			<i>3,050,328</i>

Language -- Direct State Services - General Fund

13-100-034-5061-014	5061-101-320000	Receipts from the State Board of Examiners' fees in excess of those anticipated, not to exceed \$1,200,000, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.
13-100-034-5061-015		
13-100-034-5061-016		
13-100-034-5061-017		
13-100-034-5061-018		

Language -- Grants-In-Aid - General Fund

13-100-034-5063-307	5063-140-300700-61	The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.
13-100-034-5063-288	5063-140-301470-61	The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally, formerly known as Recording for the Blind and Dyslexic.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

Language -- State Aid - General Fund

13-100-034-5120-370 5120-150-389690-60 In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

13-100-034-5120-370 5120-150-389690-60 The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Language -- State Aid - Property Tax Relief Fund

13-495-034-5120-014 5120-495-360020-60 Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.

13-495-034-5120-014 5120-495-360020-60 For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

13-495-034-5120-014 5120-495-360020-60 Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S. 18A:39-1 shall equal \$884.00.

13-495-034-5120-017 5120-495-380020-60
13-495-034-5120-075 5120-495-389680-60 Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2012-2013 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.

13-495-034-5120-017 5120-495-380020-60
13-495-034-5120-075 5120-495-389680-60 Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85% of the district's approved November 1, 2011 application amount.

13-495-034-5120-017 5120-495-380020-60 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.

13-495-034-5120-075 5120-495-389680-60 Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the commissioner and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).

13-495-034-5120-075 5120-495-389680-60 Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State debt service aid, "M", the maintenance factor, shall equal 1.

13-495-034-5120-090 5120-495-389690-60
13-100-034-5120-370 5120-150-389690-60 In addition to the sum hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are hereby appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

13-495-034-5120-090 5120-495-389690-60 The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

13-495-034-5095-001 5095-495-390010-60 Such additional sums as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

13-495-034-5095-002 5095-495-390030-60 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.

13-495-034-5095-002 5095-495-390030-60 In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such sums as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.

13-495-034-5095-007 5095-495-390040-60
13-495-034-5095-004 5095-495-390080-60 Such additional sums as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance and Post Retirement Medical Other Than TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT

5090. DIVISION OF EXECUTIVE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5090-001	5090-100-990000-12	Salaries and Wages	(3,828)
13-100-034-5090-002	5090-100-990000-2	Materials and Supplies	(57)
13-100-034-5090-003	5090-100-990000-3	Services Other Than Personal	(159)
13-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges	(4)
		<i>Special Purpose:</i>	
13-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses	(65)
		<i>Total Appropriation, Division of Executive Services</i>	<u>4,113</u>

5092. PERFORMANCE AND AUDITING
41. DATA, RESEARCH EVALUATION AND REPORTING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5092-032	5092-100-410000-12	Salaries and Wages	(553)
13-100-034-5092-033	5092-100-410000-2	Materials and Supplies	(20)
13-100-034-5092-034	5092-100-410000-3	Services Other Than Personal	(110)
		<i>Total Appropriation, Data, Research Evaluation and Reporting</i>	<u>683</u>

43. OFFICE OF FISCAL ACCOUNTABILITY AND COMPLIANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5092-001	5092-100-430000-12	Salaries and Wages	(2,394)
13-100-034-5092-002	5092-100-430000-2	Materials and Supplies	(19)
13-100-034-5092-003	5092-100-430000-3	Services Other Than Personal	(50)
13-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	(13)
		<i>Special Purpose:</i>	
13-100-034-5092-012	5092-100-430270-5	Internal Auditing	(500)
		<i>Total Appropriation, Office of Fiscal Accountability and Compliance</i>	<u>2,976</u>
		<i>Total Appropriation, Performance and Auditing</i>	<u>3,659</u>

5093. TECHNOLOGY SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5093-001	5093-100-990000-12	Salaries and Wages	(2,916)
13-100-034-5093-002	5093-100-990000-2	Materials and Supplies	(21)
13-100-034-5093-003	5093-100-990000-3	Services Other Than Personal	(431)
13-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges	(1)
		<i>Total Appropriation, Technology Services</i>	<u>3,369</u>

5095. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-034-5095-001	5095-100-990000-12	Salaries and Wages	(3,063)
13-100-034-5095-002	5095-100-990000-2	Materials and Supplies	(24)
13-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	(62)
13-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges	(7)
		<i>Total Appropriation, Division of Administration</i>	<u>3,156</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
42. SCHOOL FINANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5120-023	5120-100-420000-12	Salaries and Wages	(3,033)
13-100-034-5120-024	5120-100-420000-2	Materials and Supplies	(32)
13-100-034-5120-025	5120-100-420000-3	Services Other Than Personal	(207)
13-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges	(9)
<i>Total Appropriation, School Finance</i>			<u>3,281</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-034-5120-453	5120-100-990000-12	Salaries and Wages	(1,543)
13-100-034-5120-455	5120-100-990000-2	Materials and Supplies	(27)
13-100-034-5120-456	5120-100-990000-3	Services Other Than Personal	(37)
13-100-034-5120-457	5120-100-990000-4	Maintenance and Fixed Charges	(2)
<i>Total Appropriation, Administration and Support Services</i>			<u>1,609</u>
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<u>4,890</u>
<i>Total Appropriation, Education Administration and Management</i>			<u>19,187</u>

Language -- Direct State Services - General Fund

13-100-034-5092-001	5092-100-430000	Receipts derived from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.
13-100-034-5092-002		
13-100-034-5092-003		
13-100-034-5092-004		
13-100-034-5092-027	5092-458-430000	
13-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.
13-100-034-5093-029	5093-100-990070-5	Costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-034-5093-029	5093-100-990070-5	In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart and EasyIEP, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such sums as may be required as the Director of the Division of Budget and Accounting shall determine.

Total Appropriation, Department of Education 11,783,954

Totals by Category:

<i>Direct State Services</i>	67,695
<i>Grants-In-Aid</i>	3,400
<i>State Aid</i>	<u>11,712,859</u>

Totals by Fund:

<i>General Fund</i>	937,140
<i>Property Tax Relief Fund</i>	<u>10,846,814</u>

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal sources, there are appropriated funds to establish a School Security Planning and Assurance Unit within the Department of Education, staffed to plan, coordinate, and conduct an on-going comprehensive security assessment and vulnerability reduction program for school sites Statewide, in collaboration with schools and law enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Direct State Services - General Fund Language -- State Aid - General Fund

Of the amount hereinabove appropriated for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations shall first be charged to the State Lottery Fund.

Language -- Direct State Services - General Fund Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such sums as are required to satisfy delayed June 2012 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2012, as adjusted for any amounts due and owing to the State as of June 30, 2012.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority will be assessed an amount that represents 15% of their proportionate share of the required interest and principal payments in fiscal 2013 on the bonds issued as of December 31, 2011 by the New Jersey Economic Development Authority for the program. The district's assessment will be determined by the commissioner based on the district's proportionate share of the amounts expended by the New Jersey Schools Development Authority from the inception of the program through December 31, 2011, less reimbursements for those costs funded by school districts. District allocations will be withheld from 2012-2013 formula aid payments and the assessment cannot exceed the total of those payments.

34. EDUCATION

Language -- Direct State Services - General Fund Language -- State Aid - Property Tax Relief Fund

Notwithstanding the provisions of any other law or regulation to the contrary, a district's 2012-2013 allocation of the amount hereinabove appropriated for Equalization Aid, Special Education Categorical Aid, Security Aid, Preschool Education Aid, Transportation Aid, Adjustment Aid, and School Choice Aid shall be as set forth in the February 23, 2012 State aid notice issued by the Commissioner of Education, or in the case of School Choice Aid, as adjusted by the Commissioner of Education as of March 6, 2012.

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any other law or regulation to the contrary, no adjustments shall be made to State Aid amounts payable during the 2012 - 2013 school year based on adjustments to the 2011 - 2012 allocations using actual pupil counts.

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2012-2013 school year for a district in which an independent audit of the 2011-2012 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such sums as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) or any other law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of any student enrolled in a vocational education program or a General Educational Development Program.

Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.