

## 42. ENVIRONMENTAL PROTECTION

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT**  
**42. NATURAL RESOURCE MANAGEMENT**  
**4870. BUREAU OF FORESTRY**  
**11. FOREST RESOURCE MANAGEMENT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4870-001	4870-100-110000-12	Salaries and Wages . . . . .	( 5,937 )
13-100-042-4870-002	4870-100-110000-2	Materials and Supplies . . . . .	( 200 )
13-100-042-4870-003	4870-100-110000-3	Services Other Than Personal . . . . .	( 164 )
13-100-042-4870-004	4870-100-110000-4	Maintenance and Fixed Charges . . . . .	( 131 )
<i>Special Purpose:</i>			
13-100-042-4870-010	4870-100-117010-5	Fire Fighting Costs . . . . .	( 2,259 )
<i>Total Appropriation, Bureau of Forestry . . . . .</i>			<i>8,691</i>

**4875. BUREAU OF PARKS**  
**12. PARKS MANAGEMENT**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4875-002	4875-100-120000-12	Salaries and Wages . . . . .	( 21,882 )
13-100-042-4875-003	4875-100-120000-2	Materials and Supplies . . . . .	( 3,244 )
13-100-042-4875-004	4875-100-120000-3	Services Other Than Personal . . . . .	( 1,248 )
13-100-042-4875-005	4875-100-120000-4	Maintenance and Fixed Charges . . . . .	( 961 )
<i>Special Purpose:</i>			
13-100-042-4875-226	4875-101-125010-5	Green Acres/Open Space Administration . . . . .	( 5,228 )
<i>Subtotal Appropriation, Direct State Services . . . . .</i>			<i>32,563</i>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-042-4875-389	4875-140-120750-61	Public Facility Programming . . . . .	( 2,125 )
<i>Subtotal Appropriation, Grants-in-Aid . . . . .</i>			<i>2,125</i>
<i>Total Appropriation, Parks Management . . . . .</i>			<i>34,688</i>

**29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
13-100-042-4875-378	4875-590-291000-7	Recreational Land Development and Conservation - Constitutional Dedication . . . . .	( 16,840 )
<i>Total Appropriation, Environmental Management - CBT Dedication . . . . .</i>			<i>16,840</i>
<i>Total Appropriation, Bureau of Parks . . . . .</i>			<i>51,528</i>

**4876. PALISADES INTERSTATE PARK COMMISSION**  
**24. PALISADES INTERSTATE PARK COMMISSION**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4876-001	4876-100-240000-12	Salaries and Wages . . . . .	( 2,651 )
13-100-042-4876-002	4876-100-240000-2	Materials and Supplies . . . . .	( 37 )
13-100-042-4876-003	4876-100-240000-3	Services Other Than Personal . . . . .	( 19 )
<i>Total Appropriation, Palisades Interstate Park Commission . . . . .</i>			<i>2,707</i>

## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 42. NATURAL RESOURCE MANAGEMENT

##### 4880. DIVISION OF FISH AND WILDLIFE

#### 13. HUNTERS' AND ANGLERS' LICENSE FUND

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4880-034	4880-101-135000-12	Salaries and Wages .....	( 7,078 )
13-100-042-4880-034	4880-101-135000-19	Employee Benefits .....	( 3,192 )
13-100-042-4880-035	4880-101-135000-2	Materials and Supplies .....	( 1,703 )
13-100-042-4880-036	4880-101-135000-3	Services Other Than Personal .....	( 1,294 )
13-100-042-4880-037	4880-101-135000-4	Maintenance and Fixed Charges .....	( 505 )
<i>Total Appropriation, Hunters' and Anglers' License Fund .....</i>			<u>13,772</u>

#### 20. WILDLIFE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-042-4880-046	4880-101-205050-5	Endangered Species Tax Check-Off Donations .....	( 364 )
<i>Total Appropriation, Wildlife Management .....</i>			<u>364</u>
<i>Total Appropriation, Division of Fish and Wildlife .....</i>			<u>14,136</u>

#### 4885. SHELLFISH AND MARINE FISHERIES MANAGEMENT

#### 14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4885-002	4885-100-140000-12	Salaries and Wages .....	( 798 )
13-100-042-4885-003	4885-100-140000-2	Materials and Supplies .....	( 39 )
13-100-042-4885-004	4885-100-140000-3	Services Other Than Personal .....	( 104 )
13-100-042-4885-005	4885-100-140000-4	Maintenance and Fixed Charges .....	( 13 )
<i>Total Appropriation, Shellfish and Marine Fisheries Management .....</i>			<u>954</u>

#### 4895. NATURAL RESOURCES ENGINEERING

#### 21. NATURAL RESOURCES ENGINEERING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-042-4895-015	4895-100-215050-5	Dam Safety .....	( 1,218 )
Subtotal Appropriation, Direct State Services .....			<u>1,218</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
13-100-042-4895-043	4895-590-211110-7	Shore Protection Fund Projects .....	( 25,000 )
13-100-042-4895-130	4895-590-211120-7	HR-6 Flood Control .....	( 6,500 )
Subtotal Appropriation, Capital Construction .....			<u>31,500</u>
<i>Total Appropriation, Natural Resources Engineering .....</i>			<u>32,718</u>
<i>Total Appropriation, Natural Resource Management .....</i>			<u>110,734</u>

#### Language -- Direct State Services - General Fund

13-100-042-4870-001	4870-100-110000	In addition to the amount hereinabove appropriated for Forest Resource Management, an amount not to exceed \$500,000 shall be made available from the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution and watershed management programs in the Bureau of Forestry.
13-100-042-4870-002		
13-100-042-4870-003		
13-100-042-4870-004		
13-100-042-4875-226	4875-101-125010-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove for the Green Acres/Open Space Administration account is transferred from the Garden State Preservation Trust Fund Account to the General Fund, together with an amount not to exceed \$272,000, and is appropriated to the Department of Environmental Protection for Green Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting.

## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

#### Language -- Direct State Services - General Fund

<i>13-100-042-4875-002</i>	4875-100-120000	Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4875-003</i>		
<i>13-100-042-4875-004</i>		
<i>13-100-042-4875-005</i>		
<i>13-100-042-4875-006</i>		
<i>13-100-042-4875-007</i>		
<i>13-100-042-4876-001</i>	4876-100-240000	Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.
<i>13-100-042-4876-002</i>		
<i>13-100-042-4876-003</i>		
<i>13-100-042-4876-004</i>		
<i>13-100-042-4880-034</i>	4880-101-135000	Of the amount hereinabove for the Hunters' and Anglers' License Fund, the first \$11,500,000 is appropriated out of that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.
<i>13-100-042-4880-035</i>		
<i>13-100-042-4880-036</i>		
<i>13-100-042-4880-037</i>		
<i>13-100-042-4880-039</i>		
<i>13-100-042-4880-034</i>	4880-101-135000-12	Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such sums as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4880-046</i>	4880-101-205050-5	The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>13-100-042-4885-002</i>	4885-100-140000	In addition to the amount hereinabove appropriated for Shellfish and Marine Fisheries Management, an amount not to exceed \$1,100,000 is appropriated from balances in the Nuclear Emergency Response account for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4885-003</i>		
<i>13-100-042-4885-004</i>		
<i>13-100-042-4885-005</i>		
<i>13-100-042-4885-006</i>		
<i>13-100-042-4895-001</i>	4895-100-210000	An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4895-002</i>		
<i>13-100-042-4895-003</i>		
<i>13-100-042-4895-004</i>		
<i>13-100-042-4895-005</i>		
<i>13-100-042-4895-130</i>	4895-590-211120	An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4895-009</i>	4895-100-213330-5	An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.  In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4875-378</i>	4875-590-291000-7	Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed five percent of the appropriation shall be allocated for costs associated with the administration of the program pursuant to the amendments effective December 7, 2006 to Article VIII, Section II, paragraph 6 of the State Constitution.
<i>13-100-042-4875-378</i>	4875-590-291000-7	The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4875-010</i>	4875-449-127030	There is appropriated to the Delaware and Raritan Canal Commission such sums as may be collected from permit review fees pursuant to P.L.2007, c.142, subject to the approval of the Director of the Division of Budget and Accounting.
<i>13-100-042-4895-139</i>	4895-100-215810-5	There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such sums as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

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### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

#### Language -- Direct State Services - General Fund

In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.

#### Language -- Grants-In-Aid - General Fund

13-100-042-4895-118 4895-140-215130-6

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

#### Language -- Capital Construction

13-100-042-4895-043 4895-590-211110-7

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

13-100-042-4895-043 4895-590-211110-7

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

13-100-042-4875-378 4875-590-291000-7

The amounts hereinabove appropriated for Recreational Land Development and Conservation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed \$310,000 is appropriated to the Palisades Interstate Park Commission for costs associated with the capital improvement of recreational land, subject to the approval of the Director of the Division of Budget and Accounting.

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

#### 4810. SCIENCE AND RESEARCH

##### 05. WATER SUPPLY

##### Direct State Services

(thousands of dollars)

NICFS Account No.      IPB Account No.  
13-100-042-4810-066      4810-101-057050-5

Safe Drinking Water Fund . . . . . ( 749 )

*Total Appropriation, Water Supply* . . . . . 749

##### 18. OFFICE OF SCIENCE SUPPORT

##### Direct State Services

(thousands of dollars)

NICFS Account No.      IPB Account No.  
13-100-042-4810-030      4810-101-187040-5

Hazardous Waste Research . . . . . ( 250 )

*Total Appropriation, Office of Science Support* . . . . . 250

*Total Appropriation, Science and Research* . . . . . 999

#### 4840. WATER SUPPLY MANAGEMENT

##### 05. WATER SUPPLY

##### Direct State Services

(thousands of dollars)

NICFS Account No.      IPB Account No.

##### Personal Services:

13-100-042-4840-001 4840-100-050000-12 Salaries and Wages . . . . . ( 701 )

13-100-042-4840-002 4840-100-050000-2 Materials and Supplies . . . . . ( 9 )

13-100-042-4840-003 4840-100-050000-3 Services Other Than Personal . . . . . ( 314 )

13-100-042-4840-004 4840-100-050000-4 Maintenance and Fixed Charges . . . . . ( 13 )

##### Special Purpose:

13-100-042-4840-148 4840-101-055030-5 Administrative Costs Water Supply Bond Act of 1981 - Management ( 2,433 )

13-100-042-4840-149 4840-101-055060-5 Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer . . . . . ( 1,810 )

13-100-042-4840-035 4840-100-055180-5 Water/Wastewater Operators Licenses . . . . . ( 43 )

13-100-042-4840-077 4840-101-057050-5 Safe Drinking Water Fund . . . . . ( 1,754 )

*Total Appropriation, Water Supply Management* . . . . . 7,077

## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 43. SCIENCE AND TECHNICAL PROGRAMS

##### 4850. WATER MONITORING

#### 29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-042-4850-099	4850-100-290400-5	Water Resources Monitoring and Planning - Constitutional Dedication .....	( 16,840 )
<i>Total Appropriation, Water Monitoring .....</i>			<i>16,840</i>

##### 4890. LAND USE REGULATION

#### 15. LAND USE REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4890-002	4890-100-150000-12	Salaries and Wages .....	( 7,058 )
13-100-042-4890-003	4890-100-150000-2	Materials and Supplies .....	( 12 )
13-100-042-4890-004	4890-100-150000-3	Services Other Than Personal .....	( 1,767 )
13-100-042-4890-005	4890-100-150000-4	Maintenance and Fixed Charges .....	( 51 )
<i>Special Purpose:</i>			
13-100-042-4890-110	4890-101-157060-5	Tidelands Peak Demands .....	( 3,220 )
<i>Total Appropriation, Land Use Regulation .....</i>			<i>12,108</i>
<i>Total Appropriation, Science and Technical Programs .....</i>			<i>37,024</i>

#### Language -- Direct State Services - General Fund

<p>13-100-042-4840-148    4840-101-055030-5</p> <p>13-100-042-4840-149    4840-101-055060-5</p>	<p>The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$23,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-042-4810-066    4810-101-057050-5</p> <p>13-100-042-4840-077    4840-101-057050-5</p>	<p>The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$36,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.</p>
<p>13-100-042-4810-030    4810-101-187040-5</p>	<p>The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>13-100-042-4850-099    4850-100-290400-5</p>	<p>The amount hereinabove appropriated for the Environmental Management - CBT Dedication program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.</p>
<p>13-100-042-4850-099    4850-100-290400-5</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection in the amounts of \$1,536,000 for Water Monitoring and Standards, \$1,007,000 for New Jersey Geological Survey, \$542,000 for Watershed Management, \$500,000 for Forest Resource Management, and \$790,000 for the Department of Agriculture to support the Conservation Cost Share program, at a level of \$540,000, and the Conservation Assistance Program, at a level of \$250,000, on or before September 1, 2012.</p> <p>Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of the Department of Environmental Protection may utilize from the funds appropriated from those sources hereinabove such sums as the Commissioner may determine as necessary to broaden the department's research efforts to address emerging environmental issues.</p>

In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional sums that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

#### Language -- Direct State Services - General Fund

13-100-042-4840-001	4840-100-050000	Receipts in excess of those anticipated for Water Allocation Fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4840-002		
13-100-042-4840-003		
13-100-042-4840-004		
13-100-042-4840-005		
13-100-042-4855-007	4855-100-080000-12	
13-100-042-4861-001	4861-100-220000-12	
13-100-042-4890-002	4890-100-150000	Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with Land Use Regulation, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4890-003		
13-100-042-4890-004		
13-100-042-4890-005		
13-100-042-4890-007		
13-100-042-4840-011	4840-100-055130	Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply Program and for the Private Well Testing Program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4840-001	4840-100-050000	
13-100-042-4840-002		
13-100-042-4840-003		
13-100-042-4840-004		
13-100-042-4840-005		
13-100-042-4840-035	4840-100-055180	Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing Program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4810-151	4810-423-180000	In addition to the amount hereinabove appropriated for the Office of Science Support, an amount not to exceed \$1,263,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
	4801-441-900000	Notwithstanding the provisions of any law or regulation to the contrary, and amount not greater than \$2,152,000 is appropriated from the State Recycling Fund to support the Office of Sustainability and Green Energy, subject to the approval of the Director of the Division of Budget and Accounting.

#### Language -- Grants-In-Aid - General Fund

13-100-042-4850-118	4850-140-290430-6	The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.
13-100-042-4850-125	4850-140-290440-6	The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.  There is appropriated to the Lake Hopatcong Commission such sums as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the Commission.
13-100-042-4850-118	4850-140-290430-6	Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such sums as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4850-125	4850-140-290440-6	

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

#### 4815. SITE REMEDIATION

#### 27. REMEDIATION MANAGEMENT AND RESPONSE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
13-100-042-4815-105	4815-101-270000-12	Salaries and Wages . . . . .	( 10,811 )
13-100-042-4815-106	4815-101-270000-2	Materials and Supplies . . . . .	( 108 )
13-100-042-4815-107	4815-101-270000-3	Services Other Than Personal . . . . .	( 2,547 )
13-100-042-4815-108	4815-101-270000-4	Maintenance and Fixed Charges . . . . .	( 392 )
		<i>Special Purpose:</i>	
13-100-042-4815-122	4815-101-270090-5	Hazardous Discharge Site Cleanup Fund - Responsible Party . . . . .	( 18,368 )
13-100-042-4815-110	4815-101-270000-7	Additions, Improvements and Equipment . . . . .	( 102 )
		<i>Total Appropriation, Remediation Management and Response . . . . .</i>	<u>32,328</u>

## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

#### 29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
13-100-042-4815-434	4815-100-290300-5	Cleanup Projects Administrative Costs - Constitutional Dedication . . .	( 10,105 )
Subtotal Appropriation, Direct State Services . . . . .			10,105
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
13-100-042-4815-506	4815-590-290700-5	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication . . . . .	( 12,630 )
<i>Projects:</i>			
13-100-042-4815-435	4815-590-290100-7	Hazardous Substance Discharge Remediation - Constitutional Dedication . . . . .	( 21,331 )
13-100-042-4815-436	4815-590-290200-7	Private Underground Storage Tank Remediation - Constitutional Dedication . . . . .	( 15,436 )
Subtotal Appropriation, Capital Construction . . . . .			49,397
<i>Total Appropriation, Environmental Management - CBT Dedication . . . . .</i>			<i>59,502</i>
<i>Total Appropriation, Site Remediation . . . . .</i>			<i>91,830</i>

### 4910. SOLID AND HAZARDOUS WASTE

#### 23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4910-002	4910-100-230000-12	Salaries and Wages . . . . .	( 4,310 )
13-100-042-4910-003	4910-100-230000-2	Materials and Supplies . . . . .	( 36 )
13-100-042-4910-004	4910-100-230000-3	Services Other Than Personal . . . . .	( 287 )
13-100-042-4910-005	4910-100-230000-4	Maintenance and Fixed Charges . . . . .	( 32 )
<i>Special Purpose:</i>			
13-100-042-4910-221	4910-101-234000-5	Office of Dredging and Sediment Technology . . . . .	( 437 )
<i>Total Appropriation, Solid and Hazardous Waste . . . . .</i>			<i>5,102</i>
<i>Total Appropriation, Site Remediation and Waste Management . . . . .</i>			<i>96,932</i>

#### Language -- Direct State Services - General Fund

13-100-042-4910-221 4910-101-234000-5 The amount hereinabove appropriated for the Office of Dredging and Sediment Technology is appropriated from the 1996 Dredging and Containment Facility Fund, created pursuant to section 18 of P.L.1996, c.70, the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," together with an amount not to exceed \$565,000 for the administration of the Dredging and Sediment Technology program, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-042-4815-105 4815-101-270000 In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$7,739,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-042-4815-106  
13-100-042-4815-107  
13-100-042-4815-108  
13-100-042-4815-109  
13-100-042-4815-110

13-100-042-4815-122 4815-101-270090-5 The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$12,328,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional sums, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited in the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the federal funds amount for the Publicly-Funded Site Remediation program classification and the Remediation Management and Response program classification, such additional sums that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

#### Language -- Direct State Services - General Fund

13-100-042-4800-002 4800-100-990000-12 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such sums as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-042-4815-434 4815-100-290300-5 The amount hereinabove appropriated for the Environmental Management - CBT Dedication program classification shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Cleanup Projects Administrative Costs - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-042-4910-002 4910-100-230000 Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

13-100-042-4910-003

13-100-042-4910-004

13-100-042-4910-005

13-100-042-4910-006

13-100-042-4910-007

13-100-042-4855-075 4855-150-083130-6

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

13-100-042-4815-512 4815-100-290800-5 There is hereby appropriated from the Petroleum Underground Storage Tank Remediation, Upgrade, and Closure Fund an amount not to exceed \$1,000,000 for costs associated with the Department's administration of the loan and grant program for the upgrade, replacement, or closure of underground storage tanks that store or were used to store hazardous substances pursuant to the amendments effective December 8, 2005 to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Private Underground Storage Tank Administrative Costs - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, future cost recoveries from litigation related to the Passaic River cleanup, not to exceed \$30,000,000, shall be reimbursed first to the New Jersey Spill Compensation Fund in the amount of \$12,000,000 and second to the Hazardous Discharge Site Cleanup Fund in the amount of \$18,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated from the Hazardous Discharge Site Cleanup Fund an amount of \$6,000,000 for the direct and indirect costs of legal and consulting services associated with litigation related to the Passaic River cleanup, subject to the approval of the Director of the Division of Budget and Accounting.

#### Language -- Capital Construction

13-100-042-4815-435 4815-590-290100-7

13-100-042-4815-436 4815-590-290200-7

13-100-042-4815-506 4815-590-290700-5

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

13-100-042-4815-435 4815-590-290100-7 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such sums as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

All natural resource and other associated damages recovered by the State shall be deposited in the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages; and grants to local governments and nonprofit organizations to further implement restoration activities of the Office of Natural Resource Restoration.

13-100-042-4815-506 4815-590-290700-5 Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 45. ENVIRONMENTAL REGULATION

#### 4820. RADIATION PROTECTION AND QUALITY ASSURANCE

##### 01. RADIATION PROTECTION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4820-002	4820-100-010000-12	Salaries and Wages .....	( 1,512 )
13-100-042-4820-003	4820-100-010000-2	Materials and Supplies .....	( 15 )
13-100-042-4820-004	4820-100-010000-3	Services Other Than Personal .....	( 370 )
13-100-042-4820-005	4820-100-010000-4	Maintenance and Fixed Charges .....	( 36 )
<i>Special Purpose:</i>			
13-100-042-4820-042	4820-101-017050-5	Nuclear Emergency Response .....	( 2,559 )
13-100-042-4820-076	4820-100-017500-5	Quality Assurance - Lab Certification Programs .....	( 1,646 )
<i>Total Appropriation, Radiation Protection and Quality Assurance .....</i>			6,138

#### 4825. RELEASE PREVENTION PROGRAMS

##### 02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
13-100-042-4825-124	4825-101-020190-5	Pollution Prevention .....	( 989 )
13-100-042-4825-033	4825-100-027040-5	Toxic Catastrophe Prevention .....	( 784 )
13-100-042-4825-072	4825-101-027050-5	Worker and Community Right to Know Act .....	( 734 )
13-100-042-4825-095	4825-101-027090-5	Oil Spill Prevention .....	( 2,106 )
<i>Total Appropriation, Release Prevention Programs .....</i>			4,613

#### 4860. PUBLIC WASTEWATER FACILITIES

##### 09. PUBLIC WASTEWATER FACILITIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
<i>Personal Services:</i>			
13-100-042-4860-038	4860-100-094000-12	Salaries and Wages .....	( 2,575 )
13-100-042-4860-039	4860-100-094000-2	Materials and Supplies .....	( 8 )
13-100-042-4860-040	4860-100-094000-3	Services Other Than Personal .....	( 184 )
13-100-042-4860-041	4860-100-094000-4	Maintenance and Fixed Charges .....	( 5 )
<i>Total Appropriation, Public Wastewater Facilities .....</i>			2,772

#### 4891. WASTEWATER FACILITIES REGULATION

##### 08. WATER POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
<i>Personal Services:</i>			
13-100-042-4891-056	4891-100-080000-12	Salaries and Wages .....	( 6,913 )
13-100-042-4891-057	4891-100-080000-2	Materials and Supplies .....	( 39 )
13-100-042-4891-058	4891-100-080000-3	Services Other Than Personal .....	( 665 )
13-100-042-4891-059	4891-100-080000-4	Maintenance and Fixed Charges .....	( 14 )
<i>Total Appropriation, Wastewater Facilities Regulation .....</i>			7,631

#### 4892. AIR QUALITY REGULATION

##### 02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
<i>Personal Services:</i>			
13-100-042-4892-001	4892-100-020000-12	Salaries and Wages .....	( 6,656 )
13-100-042-4892-002	4892-100-020000-2	Materials and Supplies .....	( 74 )
13-100-042-4892-003	4892-100-020000-3	Services Other Than Personal .....	( 2,425 )
13-100-042-4892-004	4892-100-020000-4	Maintenance and Fixed Charges .....	( 116 )
<i>Total Appropriation, Air Pollution Control .....</i>			9,271

## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 45. ENVIRONMENTAL REGULATION

#### 29. ENVIRONMENTAL MANAGEMENT - CBT DEDICATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
13-100-042-4892-035	4892-140-290910-61	Diesel Risk Mitigation Fund - Constitutional Dedication . . . . .	( 19,085 )
<i>Total Appropriation, Environmental Management - CBT Dedication . . . . .</i>			<u>19,085</u>
<i>Total Appropriation, Air Quality Regulation . . . . .</i>			<u>28,356</u>
<i>Total Appropriation, Environmental Regulation . . . . .</i>			<u>49,510</u>

#### Language -- Direct State Services - General Fund

13-100-042-4820-042	4820-101-017050-5	The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances at the end of the preceding fiscal year in the Nuclear Emergency Response account, together with receipts in excess of the amount anticipated, not to exceed \$881,000 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4801-463	4801-449-020100	There is appropriated from the Commercial Vehicle Enforcement Fund, established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such sums as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4825-124	4825-101-020190-5	The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$472,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
13-100-042-4825-072	4825-101-027050-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Fund, and the receipts in excess of the amount anticipated, not to exceed \$445,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
13-100-042-4825-095	4825-101-027090-5	The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$879,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.  Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the Trust's annual operating expenses are appropriated for the same purpose.  In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional sums that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.
13-100-042-4892-001 13-100-042-4892-002 13-100-042-4892-003 13-100-042-4892-004 13-100-042-4892-005	4892-100-020000	Receipts in excess of those anticipated from Air Permitting Minor Source Fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, and for "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21) agencies to inspect non-major source facilities, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4860-045	4860-449-703300	Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any other law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program administrative fee, there is appropriated \$2,024,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4892-034	4892-100-290900-5	Of the amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication, an amount not to exceed \$1,150,000 shall be appropriated for costs associated with the administration of the program pursuant to the amendments effective December 8, 2005, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund Administrative Costs - Constitutional Dedication account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 45. ENVIRONMENTAL REGULATION

**Language -- Grants-In-Aid - General Fund**

13-100-042-4892-035	4892-140-290910-6	The amount hereinabove appropriated for the Diesel Risk Mitigation Fund - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund - Constitutional Dedication account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4892-035	4892-140-290910-6	Notwithstanding the provisions of any law or regulation to the contrary, funds hereinabove appropriated from the Diesel Risk Mitigation Fund - Constitutional Dedication account may be used to reimburse the owner of a regulated vehicle or regulated equipment as defined by section 2 of P.L.2005, c.219 (C.26:2C-8.27) for the cost of repowering or rebuilding a diesel engine if repowering or rebuilding results in a reduction of fine particle diesel emissions from that engine as approved by the Department of Environmental Protection and in accordance with rules adopted pursuant thereto. Any reimbursement shall be subject to conditions and limitations provided in P.L.2005, c.219 (C.26:2C-8.26 et seq.) and rules adopted pursuant thereto and shall not exceed the amount of the lowest priced retrofit device on the State Contract at the prescribed best available retrofit technology level for the subject vehicle or equipment type.

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

##### 4800. ADMINISTRATIVE OPERATIONS

##### 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4800-002	4800-100-990000-12	Salaries and Wages .....	( 13,203 )
13-100-042-4800-003	4800-100-990000-2	Materials and Supplies .....	( 95 )
13-100-042-4800-004	4800-100-990000-3	Services Other Than Personal .....	( 565 )
13-100-042-4800-005	4800-100-990000-4	Maintenance and Fixed Charges .....	( 165 )
<i>Special Purpose:</i>			
13-100-042-4800-338	4800-100-990390-5	New Jersey Environmental Management System .....	( 1,400 )
Subtotal Appropriation, Direct State Services .....			15,428
<u>State Aid</u> (thousands of dollars)			
13-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research, Administration and Operations .....	( 1,346 )
13-100-042-4800-347	4800-150-993050-60	Administration and Operations of the Highlands Council .....	( 2,315 )
13-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission .....	( 2,469 )
Subtotal Appropriation, State Aid .....			6,130
<i>Total Appropriation, Administrative Operations .....</i>			<i>21,558</i>

### 4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS

#### 26. REGULATORY AND GOVERNMENTAL AFFAIRS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4805-001	4805-100-260000-12	Salaries and Wages .....	( 1,561 )
13-100-042-4805-002	4805-100-260000-2	Materials and Supplies .....	( 7 )
13-100-042-4805-003	4805-100-260000-3	Services Other Than Personal .....	( 118 )
13-100-042-4805-004	4805-100-260000-4	Maintenance and Fixed Charges .....	( 5 )
<i>Total Appropriation, Office of Governmental and Regulatory Affairs .....</i>			<i>1,691</i>
<i>Total Appropriation, Environmental Planning and Administration .....</i>			<i>23,249</i>

**Language -- Direct State Services - General Fund**

13-100-042-4800-012	4800-100-990040-5	The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
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## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

#### Language -- State Aid - General Fund

Receipts derived from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

13-100-042-4800-071 4800-150-993020  
 13-100-042-4800-072  
 13-100-042-4800-073  
 13-100-042-4800-074  
 13-100-042-4800-075  
 13-100-042-4800-076  
 13-100-042-4800-246

The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT 4835. OFFICE OF PESTICIDE CONTROL 04. PESTICIDE CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4835-001	4835-100-040000-12	Salaries and Wages .....	( 1,908 )
13-100-042-4835-002	4835-100-040000-2	Materials and Supplies .....	( 32 )
13-100-042-4835-003	4835-100-040000-3	Services Other Than Personal .....	( 193 )
13-100-042-4835-004	4835-100-040000-4	Maintenance and Fixed Charges .....	( 83 )
<i>Total Appropriation, Office of Pesticide Control .....</i>			<u>2,216</u>

### 4855. ENVIRONMENTAL ENFORCEMENT 02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4855-001	4855-100-020000-12	Salaries and Wages .....	( 3,395 )
13-100-042-4855-002	4855-100-020000-2	Materials and Supplies .....	( 14 )
13-100-042-4855-003	4855-100-020000-3	Services Other Than Personal .....	( 579 )
13-100-042-4855-004	4855-100-020000-4	Maintenance and Fixed Charges .....	( 139 )
<i>Total Appropriation, Air Pollution Control .....</i>			<u>4,127</u>

### 08. WATER POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4855-007	4855-100-080000-12	Salaries and Wages .....	( 5,000 )
13-100-042-4855-008	4855-100-080000-2	Materials and Supplies .....	( 18 )
13-100-042-4855-009	4855-100-080000-3	Services Other Than Personal .....	( 731 )
13-100-042-4855-010	4855-100-080000-4	Maintenance and Fixed Charges .....	( 213 )
<i>Subtotal Appropriation, Direct State Services .....</i>			<u>5,962</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
13-100-042-4855-075	4855-150-083130-60	County Environmental Health Act .....	( 2,700 )
<i>Subtotal Appropriation, State Aid .....</i>			<u>2,700</u>
<i>Total Appropriation, Water Pollution Control .....</i>			<u>8,662</u>

## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

#### 47. COMPLIANCE AND ENFORCEMENT

##### 15. LAND USE REGULATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4855-024	4855-100-150000-12	Salaries and Wages .....	( 884 )
13-100-042-4855-025	4855-100-150000-2	Materials and Supplies .....	( 9 )
13-100-042-4855-026	4855-100-150000-3	Services Other Than Personal .....	( 399 )
13-100-042-4855-027	4855-100-150000-4	Maintenance and Fixed Charges .....	( 84 )
<i>Special Purpose:</i>			
13-100-042-4855-050	4855-101-157060-5	Tidelands Peak Demands .....	( 1,067 )
<i>Total Appropriation, Land Use Regulation .....</i>			2,443

##### 23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
13-100-042-4855-132	4855-100-230000-12	Salaries and Wages .....	( 4,478 )
13-100-042-4855-133	4855-100-230000-2	Materials and Supplies .....	( 56 )
13-100-042-4855-134	4855-100-230000-3	Services Other Than Personal .....	( 1,215 )
13-100-042-4855-135	4855-100-230000-4	Maintenance and Fixed Charges .....	( 118 )
<i>Total Appropriation, Solid and Hazardous Waste Management .....</i>			5,867
<i>Total Appropriation, Environmental Enforcement .....</i>			21,099
<i>Total Appropriation, Compliance and Enforcement .....</i>			23,315

#### Language -- Direct State Services - General Fund

13-100-042-4855-123	4855-424-087320	Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4855-124	4855-424-087330	
13-100-042-4855-142	4855-424-087310	
13-100-042-4855-143	4855-424-087340	
13-100-042-4885-091	4885-424-147130	
13-100-042-4835-001	4835-100-040000	Receipts in excess of the amount anticipated for Pesticide Fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
13-100-042-4835-002		
13-100-042-4835-003		
13-100-042-4835-004		
13-100-042-4835-005		

There is appropriated to the Department of Environmental Protection, pursuant to P.L. 2007, c.246 (C.12:5-6 et al.) all penalties, fines, recoveries of costs, and interest deposited to the Cooperative Coastal Monitoring, Restoration and Enforcement Fund, established pursuant to subsection h. of section 18 of P.L. 1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

## 42. ENVIRONMENTAL PROTECTION

### 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT

<i>Total Appropriation, Department of Environmental Protection</i> .....	<u>340,764</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i> .....	212,987
<i>Grants-In-Aid</i> .....	21,210
<i>State Aid</i> .....	8,830
<i>Capital Construction</i> .....	<u>97,737</u>
<i>Totals by Fund:</i>	
<i>General Fund</i> .....	<u>340,764</u>

#### DEPARTMENT OF ENVIRONMENTAL PROTECTION

13-100-042-4855-050 4855-101-157060-5  
13-100-042-4890-110 4890-101-157060-5

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$3,037,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the Department's purview.

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the Grant Agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of \$7,210,000 anticipated for Air Pollution, Clean Water Enforcement, Land Use, Solid Waste, and Hazardous Waste fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the Department, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-042-4891-056 4891-100-080000  
13-100-042-4891-057  
13-100-042-4891-058  
13-100-042-4891-059  
13-100-042-4891-060  
13-100-042-4891-061  
13-100-042-4855-007 4855-100-080000-12

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

13-100-042-4855-151 4855-100-290600-5  
13-100-042-4815-506 4815-590-290700-5

Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication account, an amount not to exceed \$2,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

## 42. ENVIRONMENTAL PROTECTION

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13-100-042-4800-338 4800-100-990390-5

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands, Stream Encroachment, Waterfront Development, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water and Wastewater Operators Licensing Program, Air Permitting Minor Source, and Pesticide fees, if the amounts of such unanticipated revenues exceed \$7,973,000, the amounts of such unanticipated revenues in excess of \$7,973,000 are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$6,778,736 from the settlement accounts associated with natural resource damages deposited in the Hazardous Discharge Site Cleanup Fund is appropriated to the Department of Environmental Protection to pay for the costs of replanting trees and impacts of the deforestation from the New Jersey Turnpike Authority's roadway widening project from Interchange 6 to Interchange 9. Of this amount, \$4,176,300 shall be granted by the Department of Environmental Protection to the Townships of Robbinsville, East Windsor, and Hamilton in accordance with the Stipulation of Settlement between the Townships of Robbinsville, East Windsor, and Hamilton and the Department, \$423,233 shall be granted by the Department of Environmental Protection to the Township of Chesterfield in accordance with the Stipulation of Settlement between the Township of Chesterfield and the Department, \$1,067,089 shall be granted by the Department of Environmental Protection to the Township of Cranbury in accordance with the Stipulation of Settlement between the Township of Cranbury and the Department, and \$1,112,114 shall be granted by the Department of Environmental Protection to the Township of Mansfield in accordance with the Stipulation of Settlement between the Township of Mansfield and the Department.

