10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY 6400. MOTOR VEHICLE SERVICES 01. MOTOR VEHICLE SERVICES

Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-078-6400-081 6400-419-016190

Notwithstanding the provisions of any law or regulation to the contrary, \$5,000,000 of monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) shall be deposited in the General Fund as State revenue, and existing Commercial Vehicle Enforcement Fund balances are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and Other-Clean Air purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount appropriated for New Jersey Transit, \$5,000,000 thereof shall be paid from Commercial Vehicle Enforcement Fund receipts pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), as shall be determined by the Director of the Division of Budget and Accounting.

13-100-078-6400-071 6400-425-010220 13-100-066-1200-429 1200-416-060220 4220-416-024160 Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited in the General Fund as State revenue.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts derived from the increase in motor vehicle fees imposed in 2009 shall be deposited in the General Fund as State revenue.

13-100-078-6400-255 6400-420-010000

The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Inter-Departmental property rental and household and security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation for the maintenance and operations program, \$4,800,000 is appropriated for transfer to the Division of Revenue within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, and \$800,000 is appropriated for transfer to the Bureau of Forestry within the Department of Environmental Protection for its Forest Fire Fighting Program. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$31,388,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

13-100-078-6400-255 6400-420-010000

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Inter-Departmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$30,000,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES 6100. MAINTENANCE AND OPERATIONS 06. MAINTENANCE AND OPERATIONS

		06. MAINTENANCE AND OPERATIONS		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:	,	
13-100-078-6100-002	6100-100-060000-12	Salaries and Wages	(21,517)	
13-100-078-6100-003	6100-100-060000-2	Materials and Supplies	(8,482)	
13-100-078-6100-004	6100-100-060000-3	Services Other Than Personal	(883)	
13-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges	(6,767)	
		Total Appropriation, Maintenance and Operations	<u> </u>	37,649
	(5120. PHYSICAL PLANT AND SUPPORT SERVICES 08. PHYSICAL PLANT AND SUPPORT SERVICES		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
<u> </u>	<u> </u>	Personal Services:	(mousuitus et uettats)	
13-100-078-6120-001	6120-100-080000-12	Salaries and Wages	(578)	
13-100-078-6120-002	6120-100-080000-2	Materials and Supplies	,	
13-100-078-6120-003	6120-100-080000-3	Services Other Than Personal		
13-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges	, ,	
13 100 0/0 0120 007	0120 100 000000 1	·	` <u> </u>	
		Total Appropriation, Physical Plant and Support Services	<u> </u>	5,866
13-100-078-6100-002 13-100-078-6100-003 13-100-078-6100-005 13-100-078-6100-006 13-100-078-6100-007 13-100-078-6120-001 13-100-078-6120-002 13-100-078-6120-002 13-100-078-6120-005 13-100-078-6100-005 13-100-078-6100-003 13-100-078-6100-004 13-100-078-6100-004 13-100-078-6100-006 13-100-078-6100-006 13-100-078-6100-006	6100-100-060000 6120-100-080000 6100-100-060000	The unexpended balances at the end of the preceding fiscal year in the according for Maintenance and Operations, subject to the approval of the Director Accounting. In addition to the amount hereinabove appropriated for Maintenance and Operations, including snow remote the Director of the Division of Budget and Accounting.	r of the Division of Bu	adget and
13-100-078-6100-002 13-100-078-6100-003 13-100-078-6100-004 13-100-078-6100-005 13-100-078-6100-007 13-100-078-6120-001 13-100-078-6120-002 13-100-078-6120-003 13-100-078-6120-003 13-100-078-6120-004 13-100-078-6120-005	6100-100-060000 6120-100-080000	Notwithstanding the provisions of any law or regulation to the contra appropriated for the Department of Transportation from the General Fund, from funds received from the various transportation-oriented authorities pauthorities and the State as are determined to be eligible for such funding p be determined by the Director of the Division of Budget and Accounting.	\$12,500,000 thereof sha bursuant to contracts bet	II be paid tween the
13-100-078-6100-030	6100-100-060080-5	Receipts in excess of the amount anticipated from the Logo Sign Progra Directional Signs Program fees are appropriated for the purpose of administ approval of the Director of the Division of Budget and Accounting.		
	6100-100-061000	Receipts in excess of the amount anticipated derived from highway applic subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated the Access Permit Review program, subject to the approval of the Direct Accounting.	for the purpose of admi	inistering

Of the amount hereinabove appropriated for Maintenance and Operations, \$9,000,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).

Language -- Direct State Services - General Fund

In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47), of the amount hereinabove appropriated for Maintenance and Operations, \$2,200,000 is payable from the revenue derived from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."

Revenue received from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS 60. TRUST FUND AUTHORITY - REVENUES AND OTHER FUNDS AVAILABLE FOR NEW PROJECTS

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dolla	ars)
13-100-078-6200-563	6200-590-601150-5	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds	(1,016,836)	
13-100-078-6200-CO6	6200-590-601160-5	Transportation Trust Fund - Subaccount for Debt Service for Transportation Program Bonds	(77,700)	
		Total Appropriation, Transportation Systems Improvements		1,094,536
		Total Appropriation, State and Local Highway Facilities		1,138,051

Language -- Capital Construction

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from revenues received from (i) motor fuel taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) \$228,000,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) \$314,536,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds received from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional sums pursuant to P.L.1984, c.73 (C.27:1B–1 et al.) as may be necessary and are hereby appropriated to satisfy all fiscal year 2013 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding anything to the contrary contained in any other laws or regulations, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated from the sales and use tax revenues in clause (iii) of the first paragraph above shall be reduced by such corresponding amount.

Notwithstanding anything to the contrary contained in any other laws or regulations, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated from the sales and use tax revenues in clause (iii) of the first paragraph above for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Language -- Capital Construction

Notwithstanding any other provision of law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any other law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any percentage limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such sums as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed above. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, funds derived from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration (FHWA) where required by federal law. Funds derived from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds received from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

Department of Transportation

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al), there is appropriated the sum of \$657,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for capital purposes as follows:

<u>Description</u>	County	Amount
Acquisition of Right of Way	Various	(\$ 500)
Airport Improvement Program	Various	(\$ 5,000)
Asbestos Surveys and Abatements	Various	(\$ 500)
Barnegat Bay Watershed Storm Water Basin Study	Ocean,	
	Monmouth	(\$ 500)
Betterments, Bridge Preservation	Various	(\$ 22,000)
Betterments, Dams	Various	(\$ 350)
Betterments, Roadway Preservation	Various	(\$ 10,195)
Betterments, Safety	Various	(\$ 7,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(\$ 1,000)
Bridge Painting Program	Various	(\$ 9,955)
Bridge, Emergency Repair	Various	(\$ 30,000)
Capital Contract Payment Audits	Various	(\$ 1,500)
Congestion Relief, Intelligent Transportation System Improvements		
(Smart Move Program)	Various	(\$ 2,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	(\$ 4,000)
Construction Inspection	Various	(\$ 7,600)
Construction Program IT System (TRNS.PORT)	Various	(\$ 500)
Culvert Inspection Program, Locally-owned Structures	Various	(\$ 4,500)
Culvert Inspection Program, State-owned Structures	Various	(\$ 800)
Culvert Replacement Program	Various	(\$ 2,000)
Design, Emerging Projects	Various	(\$ 5,000)
Design, Geotechnical Engineering Tasks	Various	(\$ 500)
Drainage Rehabilitation and Maintenance, State	Various	(\$ 9,554)
Duck Island Landfill, Site Remediation	Mercer	(\$ 100)
Electrical Facilities	Various	(\$ 5,446)
Electrical Load Center Replacement, Statewide	Various	(\$ 2,000)
Environmental Investigations	Various	(\$ 2,000)
Environmental Project Support	Various	(\$ 300)
Equipment (Vehicles, Construction, Safety)	Various	(\$ 10,000)
Freight Program	Various	(\$ 10,000)
Intelligent Transportation Systems	Various	(\$ 500)
Interstate Service Facilities	Various	(\$ 100)
Legal Costs for Right of Way Condemnation	Various	(\$ 1,600)
Local Aid Grant Management System	Various	(\$ 100)
Local Aid, Infrastructure Fund	Various	(\$ 7,500)
Local Bridges, Future Needs	Various	(\$ 25,000)
Local County Aid, DVRPC	Various	(\$ 15,464)
Local County Aid, NJTPA	Various	(\$ 53,762)

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<u>Description</u>	County	Amount
Local County Aid, SJTPO	Various	(\$ 9,523)
Local Municipal Aid, DVRPC	Various	(\$ 13,705)
Local Municipal Aid, NJTPA	Various	(\$ 53,847)
Local Municipal Aid, SJTPO	Various	(\$ 6,199)
Local Municipal Aid, Urban Aid	Various	(\$ 5,000)
Maintenance & Fleet Management System	Various	(\$ 1,000)
Maritime Transportation System	Various	(\$ 1,000)
Minority and Women Workforce Training Set Aside	Various	(\$ 1,000)
North Avenue Corridor Improvement Project (NACI)	Union	(\$ 4,440)
Orphan Bridge Reconstruction	Various	(\$ 1,000)
Park and Ride/Transportation Demand Management Program	Various	(\$ 1,000)
Pedestrian Safety Improvement Design and Construction	Various	(\$ 4,000)
Physical Plant	Various	(\$ 6,500)
Planning and Research, State	Various	(\$ 1,000)
Program Implementation Costs, NJDOT	Various	(\$ 97,000)
Project Development: Concept Development and Preliminary Engineering	Various	(\$ 5,000)
Project Enhancements	Various	(\$ 100)
Rail-Highway Grade Crossing Program, State	Various	(\$ 4,200)
Regional Action Program	Various	(\$ 500)
Restriping Program & Line Reflectivity Management System	Various	(\$ 15,000)
Resurfacing Program	Various	(\$ 70,000)
Right of Way Database/Document Management System	Various	(\$ 100)
Right of Way Full-Service Consultant Term Agreements	Various	(\$ 50)
Safe Streets to Transit Program	Various	(\$ 1,000)
Sign Structure Inspection Program	Various	(\$ 1,600)
Sign Structure Rehabilitation Program	Various	(\$ 2,000)
Signs Program, Statewide	Various	(\$ 2,000)
South Inlet Transportation Improvement Project	Atlantic	(\$ 1,504)
State Police Enforcement and Safety Services	Various	(\$ 5,000)
Statewide Traffic Management/Information Program	Various	(\$ 200)
Traffic Monitoring Systems	Various	(\$ 1,000)
Traffic Signal Replacement	Various	(\$ 9,111)
Transit Village Program	Various	(\$ 1,000)
Unanticipated Design, Right of Way and Construction Expenses, State	Various	(\$ 19,455)
Underground Exploration for Utility Facilities	Various	(\$ 200)
University Transportation Research Technology	Various	(\$ 500)
Utility Reconnaissance and Relocation	Various	(\$ 2,000)
Route 10, WB, Jefferson Road to West Northfield Avenue, Pavement	Morris,	
	Essex	(\$ 2,953)
Route 17, SB, Cameron Road to Airmount Ave (CR 83), Pavement	Bergen	(\$ 2,872)
Route 22, WB, I-78 to Oldwick Road (CR 523), Pavement	Hunterdon	(\$ 3,172)
Route 27, Parillo Drive to Sandford Street, Pavement	Somerset, Middlesex	(\$ 2,680)

<u>Description</u>	County	<u>Amount</u>
Route 29, Bank Stabilization, Ewing and Delaware Twps.	Mercer,	
	Hunterdon	(\$ 1,620)
Route 36, South of Miller Avenue to North of Union Avenue (CR 39),		
Resurfacing	Monmouth	(\$ 6,820)
Route 46 EB, Lower Notch Road to Rock Hill Road, Pavement	Passaic	(\$ 1,148)
Route 202, Headquarters Road to Old York Road, Pavement	Hunterdon	(\$ 3,500)
Route 206 Bypass, Mountain View Road to Old Somerville Road		
(Sections 14A & 15A)	Somerset	(\$ 10,000)
Route 284, Route 23 to the New York State Line, Pavement	Sussex	(\$ 3,829)
Route 295, Paulsboro Brownfields Access	Gloucester	(\$ 1,000)
Route 322, Corridor Congestion Relief Project	Gloucester	(\$ 1,500)
Route 322, Eighth Street to Watering Race Brook, Pavement	Atlantic	(\$ 9,846)

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al), there is appropriated the sum of \$589,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for specific projects identified as follows:

New Jersey Transit Corporation

<u>Description</u>	County	<u>Amount</u>
ADA-Platforms/Stations	Various	(\$ 910)
Bridge and Tunnel Rehabilitation	Various	(\$ 31,100)
Building Capital Leases	Various	(\$ 5,700)
Bus Acquisition Program	Various	(\$ 153,119)
Bus Passenger Facilities/Park and Ride	Various	(\$ 800)
Bus Support Facilities and Equipment	Various	(\$ 4,430)
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(\$ 34,900)
Capital Program Implementation	Various	(\$ 21,470)
Claims Support	Various	(\$ 2,000)
Environmental Compliance	Various	(\$ 3,000)
Hudson-Bergen LRT System	Hudson	(\$ 7,025)
Immediate Action Program	Various	(\$ 11,204)
Light Rail Infrastructure Improvements	Various	(\$ 6,827)
Light Rail Vehicle Rolling Stock	Various	(\$ 15,422)
Locomotive Overhaul	Various	(\$ 22,360)
Miscellaneous	Various	(\$ 500)
NEC Improvements	Various	(\$ 35,680)
Other Rail Station/Terminal Improvements	Various	(\$ 12,010)
Physical Plant	Various	(\$ 1,670)
Private Carrier Equipment Program	Various	(\$ 3,000)
Rail Capital Maintenance	Various	(\$ 63,900)
Rail Fleet Overhaul	Various	(\$ 13,237)

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Rail Rolling Stock Procurement	Various	(\$ 13,264)
Rail Support Facilities and Equipment	Various	(\$ 13,313)
River LINE LRT	Camden, Burlington, Mercer	(\$ 52,907)
Security Improvements	Various	(\$ 2,610)
Signals and Communications/Electric Traction Systems	Various	(\$ 12,960)
Small/Special Services Program	Various	(\$ 2,072)
Study and Development	Various	(\$ 4,810)
Technology Improvements	Various	(\$ 16,850)
Track Program	Various	(\$ 20,200)
Transit Rail Initiatives	Various	(\$ 250)

60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION 6050. PUBLIC TRANSPORTATION SERVICES 04. RAILROAD AND BUS OPERATIONS

		V4. KAILKOAD AND DUS OF EKATIONS		
NJCFS Account No.	IPB Account No.	Grants-in-Aid	(thousands of dol	lars)
13-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations	(1,903,873)	
		Less:		
		Farebox Revenue	(-894,200)	
		Other Commercial Revenue	(-109,800)	
		Other Reimbursements	(-826,700)	
		Subtotal Appropriation, Grants-in-Aid		73,173
NICFS Account No.	IPB Account No.	State Aid	(thousands of dol	lars)
13-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (CRFS)	(24,632)	
		Subtotal Appropriation, State Aid		24,632
		Total Appropriation, Public Transportation Services (From General Fund) (From Casino Revenue Fund)		73,173
		Total Appropriation, Public Transportation (From General Fund) (From Casino Revenue Fund)		

Language -- Grants-In-Aid - General Fund

Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such sums as are received from the New Jersey Turnpike Authority, pursuant to a contract between the Authority and the State for such transportation purposes.

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for New Jersey Transit Corporation from the General Fund, an amount not to exceed \$29,000,000 thereof shall be paid from funds received or receivable from the various transportation-oriented authorities pursuant to contracts between the authorities and the State for transportation purposes.

Language -- State Aid - Casino Revenue Fund

13-491-078-6050-001 6050-491-040070-61

Counties which provide para-transit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

60. TRANSPORTATION PROGRAMS 62. PUBLIC TRANSPORTATION

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the Transportation Trust Fund shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B–3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT 6000. MANAGEMENT AND ADMINISTRATIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	<u>Direct State Services</u>	(thousands of dollar	rs)
13-100-078-6000-003	6000-100-990000-2	Materials and Supplies	(124)	
13-100-078-6000-004	6000-100-990000-3	Services Other Than Personal	(555)	
13-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges	(65)	
		Total Appropriation, Management and Administrative Services	- 	744
		6070. MULTIMODAL SERVICES 05. MULTIMODAL SERVICES		
NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollar	rs)
13-100-078-6070-003	6070-100-050000-2	Materials and Supplies	(23)	,
13-100-078-6070-004	6070-100-050000-3	Services Other Than Personal	(61)	
13-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges	(5)	
		Special Purpose:		
13-100-078-6070-163	6070-100-050060-5	Office of Maritime Resources	(248)	
13-100-078-6070-080	6070-100-050130-5	Airport Safety Fund Administration	(565)	
		Total Appropriation, Multimodal Services		902
		Total Appropriation, Regulation and General Management	- 	1,646

Language -- Direct State Services - General Fund

13-100-078-6070-002 13-100-078-6070-003 13-100-078-6070-004 13-100-078-6070-005	6070-100-050000	Receipts in excess of the amount anticipated derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.
	6070-101-050040	The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.
	6070-101-050040	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

Language -- Direct State Services - General Fund

13-100-078-6070-055 6070-100-050010

Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

13-100-078-6070-015 6070-141-050040

The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Total Appropriation, Department of Transportation	1,237,502
Totals by Category: Direct State Services Grants-In-Aid State Aid Capital Construction	45,161 73,173 24,632 1,094,536
Totals by Fund: General Fund Casino Revenue Fund	1,212,870 24,632