## 50. Economic Planning, Development, and Security
## 55. Social Services Programs
### 1600. Office of Children's Services
#### 04. Education Services

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1600-001</td>
<td>1600-100-040000-12</td>
<td>Salaries and Wages: 4,615</td>
</tr>
<tr>
<td>14-100-016-1600-002</td>
<td>1600-100-040000-2</td>
<td>Materials and Supplies: 1,585</td>
</tr>
<tr>
<td>14-100-016-1600-003</td>
<td>1600-100-040000-3</td>
<td>Services Other Than Personal: 516</td>
</tr>
<tr>
<td>14-100-016-1600-004</td>
<td>1600-100-040000-4</td>
<td>Maintenance and Fixed Charges: 1,485</td>
</tr>
</tbody>
</table>

Total Appropriation, Education Services: 8,201

### 05. Child Welfare Training Academy Services and Operations

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1600-005</td>
<td>1600-100-050000-12</td>
<td>Salaries and Wages: 2,480</td>
</tr>
<tr>
<td>14-100-016-1600-007</td>
<td>1600-100-050000-3</td>
<td>Services Other Than Personal: 201</td>
</tr>
</tbody>
</table>

Special Purpose:

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1600-047</td>
<td>1600-100-050010-5</td>
<td>NJ Partnership for Public Child Welfare: 3,500</td>
</tr>
</tbody>
</table>

Total Appropriation, Child Welfare Training Academy Services and Operations: 6,181

### 06. Safety and Security Services

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1600-010</td>
<td>1600-100-060000-5</td>
<td>Safety and Security Services: 3,775</td>
</tr>
</tbody>
</table>

Total Appropriation, Safety and Security Services: 3,775

### 99. Administration and Support Services

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1600-011</td>
<td>1600-100-090000-12</td>
<td>Salaries and Wages: 3,580</td>
</tr>
<tr>
<td>14-100-016-1600-013</td>
<td>1600-100-090000-3</td>
<td>Services Other Than Personal: 1,592</td>
</tr>
</tbody>
</table>

Special Purpose:

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1600-016</td>
<td>1600-100-090020-5</td>
<td>Information Technology: 1,524</td>
</tr>
<tr>
<td>14-100-016-1600-017</td>
<td>1600-100-995270-5</td>
<td>Safety and Permanency in the Courts: 15,045</td>
</tr>
</tbody>
</table>

Total Appropriation, Administration and Support Services: 21,741

Total Appropriation, Office of Children’s Services: 39,898

Language -- Direct State Services - General Fund

**14-100-016-1600-005** 1600-100-050000-12

Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such sums as may be necessary shall be used to train the Department of Children and Families’ staff who serve children and families in the field, who have not already received training in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

**14-100-016-1600-017** 1600-100-995270-5

Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed $15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.
16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS
1610. DIVISION OF CHILD PROTECTION AND PERMANENCY
01. CHILD PROTECTION AND PERMANENCY

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1610-001</td>
<td>1610-100-010000-12</td>
<td>Salaries and Wages</td>
<td>(178,287)</td>
</tr>
<tr>
<td>14-100-016-1610-003</td>
<td>1610-100-010000-3</td>
<td>Services Other Than Personal</td>
<td>(4,225)</td>
</tr>
<tr>
<td>14-100-016-1610-004</td>
<td>1610-100-010000-4</td>
<td>Maintenance and Fixed Charges</td>
<td>(16,901)</td>
</tr>
</tbody>
</table>

Subtotal Appropriation, Direct State Services ........................................ 199,413

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Grants-in-Aid</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1610-015</td>
<td>1610-140-010080-61</td>
<td>Substance Abuse Services</td>
<td>(10,024)</td>
</tr>
<tr>
<td>14-100-016-1610-096</td>
<td>1610-140-010110-61</td>
<td>Court Appointed Special Advocates</td>
<td>(1,150)</td>
</tr>
<tr>
<td>14-100-016-1610-021</td>
<td>1610-140-010290-61</td>
<td>Independent Living and Shelter Care</td>
<td>(13,815)</td>
</tr>
<tr>
<td>14-100-016-1610-022</td>
<td>1610-140-010400-61</td>
<td>Out-of-Home Placements</td>
<td>(14,490)</td>
</tr>
<tr>
<td>14-100-016-1610-023</td>
<td>1610-140-010410-61</td>
<td>Foster Care and Permanency Initiative</td>
<td>(7,558)</td>
</tr>
<tr>
<td>14-100-016-1610-024</td>
<td>1610-140-010420-61</td>
<td>Foster Care</td>
<td>(87,388)</td>
</tr>
<tr>
<td>14-100-016-1610-025</td>
<td>1610-140-010450-61</td>
<td>Subsidized Adoption</td>
<td>(131,462)</td>
</tr>
<tr>
<td>14-100-016-1610-032</td>
<td>1610-140-011120-61</td>
<td>New Jersey Homeless Youth Act</td>
<td>(1,556)</td>
</tr>
<tr>
<td>14-100-016-1610-036</td>
<td>1610-140-014110-61</td>
<td>Wynona M. Lipman Child Advocacy Center, Essex County</td>
<td>(537)</td>
</tr>
<tr>
<td>14-100-016-1610-038</td>
<td>1610-140-016210-61</td>
<td>Foster Care</td>
<td>(5,860)</td>
</tr>
<tr>
<td>14-100-016-1610-097</td>
<td>1610-140-018800-61</td>
<td>Subsidized Adoption</td>
<td>(131,462)</td>
</tr>
</tbody>
</table>

Subtotal Appropriation, Grants-in-Aid .................................................. 424,651

Total Appropriation, Child Protection and Permanency ................................ 624,064

99. ADMINISTRATION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1610-009</td>
<td>1610-100-099000-12</td>
<td>Salaries and Wages</td>
<td>(19,831)</td>
</tr>
<tr>
<td>14-100-016-1610-011</td>
<td>1610-100-099000-3</td>
<td>Services Other Than Personal</td>
<td>(376)</td>
</tr>
<tr>
<td>14-100-016-1610-012</td>
<td>1610-100-099000-4</td>
<td>Maintenance and Fixed Charges</td>
<td>(1,326)</td>
</tr>
</tbody>
</table>

Total Appropriation, Administration and Support Services ........................... 21,533

Total Appropriation, Division of Child Protection and Permanency .................. 645,597

Language -- Grants-In-Aid - General Fund
14-100-016-1610-022 1610-140-010400-61

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Out-of-Home Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protection and Permanency Services account, subject to the approval of the Director of the Division of Budget and Accounting.

14-100-016-1610-023 1610-140-010410-61

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Out-of-Home Placements, Independent Living and Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

14-100-016-1610-025 1610-140-010430-61

The amounts hereinabove appropriated for Foster Care and Subsidized Adoption are subject to the following condition: any change by the Department of Children and Families in the rates paid for foster care and adoption subsidy programs shall be approved by the Director of the Division of Budget and Accounting.

14-100-016-1610-026 1610-140-010450-61

Funds recovered under P.L. 1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.

14-100-016-1610-034 1610-140-013330-61

Receipts from counties for persons under the care and supervision of the Division of Child Protection and Permanency are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
Of the amount hereinabove appropriated for the Purchase of Social Services account, $1,000,000 is appropriated for the programs administered under the “New Jersey Homeless Youth Act,” P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency shall prioritize the expenditure of this allocation to address transitional living services in the division’s region that is experiencing the most severe over-capacity.

Of the amounts hereinabove appropriated for Substance Abuse Services, an amount not to exceed $10,024,000 shall be transferred to the Department of Human Services Division of Mental Health and Addiction Services to fund the Division of Child Protection and Permanency Child Welfare Substance Abuse Treatment Services contracts as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Family Development shall be transferred to the Department of Human Services Division of Family Development to fund the Post Adoption Child Care Program, subject to the approval of the Director of Budget and Accounting.

Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living and Shelter Care, such amounts as determined by the Department of Children and Families may be transferred between such accounts to properly align expenditures based upon changes in client placements, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such amounts as determined by the Department of Children and Families may be transferred between such accounts to address the movement of children from foster care to a permanent adoption setting, subject to the approval of the Director of the Division of Budget and Accounting.

### 1620. DIVISION OF CHILDREN’S SYSTEM OF CARE
#### 02. CHILDREN’S SYSTEM OF CARE

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Personal Services</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1620-012</td>
<td>1620-100-020000-12</td>
<td>Salaries and Wages</td>
<td>(1,919)</td>
</tr>
</tbody>
</table>

Subtotal Appropriation, Direct State Services ........................................... 1,919

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Grants-in-Aid</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1620-006</td>
<td>1620-140-020010-61</td>
<td>Care Management Organizations</td>
<td>(39,383)</td>
</tr>
<tr>
<td>14-100-016-1620-007</td>
<td>1620-140-020020-61</td>
<td>Out-of-Home Treatment Services</td>
<td>(162,201)</td>
</tr>
<tr>
<td>14-100-016-1620-009</td>
<td>1620-140-020040-61</td>
<td>Family Support Services</td>
<td>(26,160)</td>
</tr>
<tr>
<td>14-100-016-1620-010</td>
<td>1620-140-020050-61</td>
<td>Mobile Response</td>
<td>(13,162)</td>
</tr>
<tr>
<td>14-100-016-1620-011</td>
<td>1620-140-020060-61</td>
<td>Intensive In-Home Behavioral Assistance</td>
<td>(20,334)</td>
</tr>
<tr>
<td>14-100-016-1620-013</td>
<td>1620-140-020080-61</td>
<td>Youth Incentive Program</td>
<td>(3,709)</td>
</tr>
<tr>
<td>14-100-016-1620-014</td>
<td>1620-140-020090-61</td>
<td>Outpatient</td>
<td>(13,426)</td>
</tr>
<tr>
<td>14-100-016-1620-016</td>
<td>1620-140-020110-61</td>
<td>Contracted Systems Administrator</td>
<td>(8,131)</td>
</tr>
<tr>
<td>14-100-016-1620-043</td>
<td>1620-140-020150-61</td>
<td>State Children’s Health Insurance Program - Care Management Organizations</td>
<td>(2,000)</td>
</tr>
<tr>
<td>14-100-016-1620-044</td>
<td>1620-140-020160-61</td>
<td>State Children’s Health Insurance Program - Out-of-Home Treatment Services</td>
<td>(4,000)</td>
</tr>
<tr>
<td>14-100-016-1620-039</td>
<td>1620-140-020180-61</td>
<td>State Children’s Health Insurance Program - Mobile Response</td>
<td>(1,000)</td>
</tr>
<tr>
<td>14-100-016-1620-040</td>
<td>1620-140-020190-61</td>
<td>State Children’s Health Insurance Program - In-Home Behavioral Assistance</td>
<td>(2,600)</td>
</tr>
</tbody>
</table>

Subtotal Appropriation, Grants-in-Aid .................................................. 296,106

Total Appropriation, Children’s System of Care ........................................ 298,025
16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

99. ADMINISTRATION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1620-002</td>
<td>1620-100-990000-12</td>
<td>Personal Services: Salaries and Wages ........................................... ( 2,587 )</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Appropriation, Administration and Support Services .................. 2,587</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Appropriation, Division of Children’s System of Care .............. 300,612</td>
</tr>
</tbody>
</table>

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth Incentive Program, Behavioral Assistance and In-Home Community Services, Family Support Services and Mobile Response shall be expended for any individual served by the Division of Children’s System of Care, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for Medicaid or NJ FamilyCare, as applicable. Individuals receiving services from appropriations covered by the exceptions above shall apply for Medicaid or NJ FamilyCare, as applicable, in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.

1630. DIVISION OF FAMILY AND COMMUNITY PARTNERSHIPS

03. FAMILY AND COMMUNITY PARTNERSHIP SERVICES

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1630-001</td>
<td>1630-100-030000-12</td>
<td>Personal Services: Salaries and Wages ........................................... ( 1,889 )</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Subtotal Appropriation, Direct State Services .................................. 1,889</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Grants-in-Aid Services: Early Childhood Services .................................. ( 4,720 )</td>
</tr>
<tr>
<td></td>
<td></td>
<td>School Linked Services Program .......................................................... ( 24,251 )</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Family Support Services ................................................................. ( 14,850 )</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Women’s Services ............................................................................ ( 17,296 )</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Project S.A.R.A.H. ................................................................. ( 45 )</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Subtotal Appropriation, Grants-in-Aid ............................................... 61,162</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Appropriation, Family and Community Partnership Services .......... 63,051</td>
</tr>
</tbody>
</table>

99. ADMINISTRATION AND SUPPORT SERVICES

<table>
<thead>
<tr>
<th>NJCFS Account No.</th>
<th>IPB Account No.</th>
<th>Direct State Services (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>14-100-016-1630-006</td>
<td>1630-100-990000-12</td>
<td>Personal Services: Salaries and Wages ........................................... ( 813 )</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Appropriation, Administration and Support Services .................. 813</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Total Appropriation, Division of Family and Community Partnerships .......... 63,864</td>
</tr>
</tbody>
</table>
## 16. CHILDREN AND FAMILIES

### 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

#### 55. SOCIAL SERVICES PROGRAMS

<table>
<thead>
<tr>
<th>Language -- Grants-In-Aid - General Fund</th>
<th>16-100-016-1630-014</th>
<th>1630-140-030060-61</th>
</tr>
</thead>
<tbody>
<tr>
<td>Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for Domestic Violence Prevention Services.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>14-100-016-1630-013</th>
<th>1630-140-030040-61</th>
</tr>
</thead>
<tbody>
<tr>
<td>Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available $400,000 for the After School Reading Initiative, $200,000 for the After School Start-Up Fund, $400,000 for School Health Clinics, and $530,000 for Positive Youth Development.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>14-100-016-1630-014</th>
<th>1630-140-030060-61</th>
</tr>
</thead>
<tbody>
<tr>
<td>Of the amount hereinabove appropriated for the Domestic Violence Prevention Services, $1,100,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>14-100-016-1630-010</th>
<th>1630-140-030010-61</th>
</tr>
</thead>
<tbody>
<tr>
<td>Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Family Development shall be transferred to the Department of Human Services Division of Family Development to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>14-100-016-1630-014</th>
<th>1630-140-030060-61</th>
</tr>
</thead>
<tbody>
<tr>
<td>Notwithstanding the provisions of any law or regulation to the contrary, receipts from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.</td>
<td></td>
</tr>
</tbody>
</table>

**Total Appropriation, Social Services Programs** .................................................. 1,049,971

**Total Appropriation, Department of Children and Families** ............................................. 1,049,971

**Totals by Category:**
- **Direct State Services** .......................................................... 268,052
- **Grants-In-Aid** .......................................................... 781,919

**Totals by Fund:**
- **General Fund** .......................................................... 1,049,971