

### ***SECTION III***

## ***SEVEN-YEAR CAPITAL IMPROVEMENT PLAN***

***FISCAL 2014 – 2020***

***Seven Year Summary of Requests:***

***Department of Agriculture***

***Department of Children and Families***

***Department of Corrections***

***Department of Education***

***Department of Environmental Protection***

***Department of Human Services***

***Department of Law and Public Service (includes Juvenile Justice Commission)***

***Department of Military and Veterans' Affairs***

***Department of Transportation (includes Motor Vehicle Commission)***

***Office of Information Technology***

***Interdepartmental***

***Judiciary***



**Fiscal Year 2014**  
**7 Year Agency Summary of Capital Requests and Recommendations**  
(Amounts expressed in Thousands (000's))

<b>Department</b>	<b>Total 7 Yr Program</b>	<b>Request FY 2014</b>	<b>Request FY 2015</b>	<b>Request FY 2016</b>	<b>Request FY 2017 - 2020</b>	<b>FY 2014 Commission Recommendation</b>
Department of Agriculture	\$6,625	\$6,625	\$0	\$0	\$0	\$0
Department of Children and Families	\$860	\$420	\$380	\$60	\$0	\$240
Department of Corrections	\$509,620	\$77,800	\$116,460	\$148,520	\$166,840	\$5,910
Department of Education	\$7,440	\$1,350	\$865	\$2,575	\$2,650	\$0
Department of Environmental Protection	\$4,078,333	\$990,738	\$994,969	\$985,776	\$1,106,850	\$122,100
Department of Human Services	\$76,885	\$24,350	\$22,170	\$21,865	\$8,500	\$7,775
Department of Law and Public Safety	\$7,340	\$7,340	\$0	\$0	\$0	\$2,200
Juvenile Justice Commission	\$56,351	\$13,450	\$14,364	\$19,737	\$8,800	\$1,550
Department of Military and Veterans Affairs	\$24,489	\$8,892	\$2,475	\$3,622	\$9,500	\$0
Department of Transportation	\$10,312,338	\$1,224,038	\$1,381,800	\$1,541,300	\$6,165,200	\$1,222,701
Department of the Treasury	\$121,950	\$43,950	\$13,000	\$13,000	\$52,000	\$0
Interdepartmental Accounts*	\$1,441,876	\$258,780	\$199,516	\$197,116	\$786,464	\$190,616
The Judiciary	\$80,146	\$11,690	\$14,365	\$11,406	\$42,685	\$0
<b>Grand Totals</b>	<b>\$16,724,253</b>	<b>\$2,669,423</b>	<b>\$2,760,364</b>	<b>\$2,944,977</b>	<b>\$8,349,489</b>	<b>\$1,553,092</b>

\*The Interdepartmental Accounts line includes \$92,616 in New Jersey Building Authority debt service payments for all years.