

SECTION IV

PROJECT STATUS REPORT
FOR
SELECTED DEPARTMENTS & COMMISSIONS
2006-2013

Department of Children and Families
Department of Corrections
Department of Education
Department of Environmental Protection
Department of Human Services
Department of Law and Public Safety (includes Juvenile
Justice Commission)
Department of Military and Veterans' Affairs
Interdepartmental Accounts

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Children and Families

OFFICE OF EDUCATION

M1354 REGIONAL SCHOOLS FIRE ALARM SYSTEMS	140	2005	Completed	372	372	0	0	0
M1357 CAPE MAY REGIONAL SCHOOL REPLACE ROOF	130	2005	Completed	109	109	0	0	0
O0008 MORRIS REGIONAL SCHOOL REPAIRS	142	2010	Completed	130	130	0	0	0
O0015 ESSEX REGIONAL SCHOOL HVAC SYSTEM	143	2013	Continuing	312	312	0	0	0

TOTAL FOR: OFFICE OF EDUCATION				\$923	\$923	\$0	\$0	\$0
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DIVISION OF YOUTH AND FAMILY SERVICES

O0007 BRISBANE WATER TOWER REPAIR	141	2011	Completed	258	258	0	0	0
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TOTAL FOR: DIVISION OF YOUTH AND FAMILY SERVICES				\$258	\$258	\$0	\$0	\$0
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Department Totals				\$1,181	\$1,181	\$0	\$0	\$0
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Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Corrections

NEW JERSEY STATE PRISON

C0685 FIRE ALARM REPAIR/REPLACEMENT	156	1999	Completed	1,785	1,785	0	0	0
C0808 WATER BOOSTER SYSTEM REPLACEMENT	175	2005	Completed	305	305	0	0	0
C0813 DINING ROOM FLOOR REPLACEMENT	179	2005	Completed	198	198	0	0	0
C0885 POWER HOUSE CHILLER REPLACEMENT	230	2010	Completed	1,491	1,491	0	0	0
C0900 WEST COMPOUND RENOVATIONS	238	2011	Continuing	5,551	5,551	0	0	0

TOTAL FOR:

NEW JERSEY STATE PRISON

\$9,330 \$9,330 \$0 \$0 \$0

RECEPTION & ASSIGNMENT FACILITY

C0820 SEWAGE GRINDER INSTALLATION-TRENTON PARK	181	2006	Completed	313	313	0	0	0
C0927 STEAM SYSTEM AT JONES FARM	261	2006	Completed	207	207	0	0	0
C0836 BARRACKS ROOF AT JONES FARM	262	2007	Completed	355	355	0	0	0

TOTAL FOR:

RECEPTION & ASSIGNMENT FACILITY

\$875 \$875 \$0 \$0 \$0

Project Status Report
Capital Improvement Projects FY2006 - FY 2012
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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EAST JERSEY STATE PRISON

C0705 SEWER SYSTEM IMPROVEMENTS	159	2000	Completed	412	412	0	0	0
C0714 SALLYPORT GATE REPLACEMENT	162	2000	Completed	103	103	0	0	0
C0778 ASBESTOS ABATEMENT	166	2003	Completed	298	298	0	0	0
C0818 LOCKING SYSTEM REPLACEMENT	252	2006	Continuing	868	868	0	0	0
C0817 ROOF REPLACEMENT	260	2006	Completed	0	0	0	0	0
C0844 ROTUNDA & CELL WINGS 1-4 FIRE ALARM SYSTEM	219	2007	Continuing	227	227	0	0	0
C0848 ADMINISTRATIVE UNIT ROOF REPLACEMENT	194	2008	Completed	5,937	5,937	0	0	0
C0852 LAUNDRY BUILDING CODE COMPLIANCE	222	2008	Continuing	594	594	0	0	0
C0863 INSTALL 2 BOX FREEZERS	223	2009	Continuing	193	193	0	0	0
C0872 REPLACE GENERATOR/SWITCH GEAR	254	2010	Continuing	832	832	0	0	0
C0889 TEMPORAY HEATING STU NORTH & WEST	210	2010	Completed	364	364	0	0	0
C0896 FIRE ALARM SYSTEM	253	2011	Continuing	500	500	0	0	0
C0909 FENCING FOR MINIMUM UNIT	241	2011	Continuing	123	123	0	0	0
C0918 ROOF REPLACMENT - ADTC ANNEX	247	2012	Planning	1,700	1,700	0	0	0
C0924 SECURITY FENCING UPGRADES	251	2012	Continuing	100	100	0	0	0
C0882 FIRE ALARM & SUPPRESSION SYSTEM UPGRADES	228	2012	Continuing	4,198	4,198	0	0	0

TOTAL FOR:

EAST JERSEY STATE PRISON

\$16,449

\$16,449

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SOUTH WOODS STATE PRISON

C0814 HEAT/HOT WATER LINE REPAIRS	180	2005	Completed	1,440	1,440	0	0	0
C0832 KITCHEN RENOVATIONS/EQUIPMENT	186	2006	Completed	917	917	0	0	0
C0833 EMERGENCY HTHW PIPING LEAK	188	2006	Completed	156	156	0	0	0
C0793 HEAT/HOT WATER DISTRIBUTION SYSTEM	215	2006	Continuing	17,688	17,688	0	0	0
C0883 ROOF REPLACEMENT	229	2010	Planning	1,426	1,426	0	0	0
C0912 CHILLER REPAIRS	243	2012	Planning	150	150	0	0	0
C0920 FREEZER REPAIR	249	2012	Continuing	300	300	0	0	0

TOTAL FOR:

SOUTH WOODS STATE PRISON

\$22,077

\$22,077

\$0

\$0

\$0

BAYSIDE STATE PRISON

C0719 HOUSING UNITS LOCKING SYSTEM REPLACEMENT	164	2000	Completed	4,881	4,881	0	0	0
C0906 TRAILER 4 ROOF REPLACEMENT	239	2011	Planning	783	783	0	0	0
C0893 REBUILD CHAPEL BUILDING DUE TO FIRE DAMAGE	235	2011	Planning	215	215	0	0	0
C0898 SECURITY FENCING	237	2011	Planning	2,196	2,196	0	0	0
C0891 COMMUNICATION TOWER	255	2011	Continuing	201	201	0	0	0

TOTAL FOR:

BAYSIDE STATE PRISON

\$8,276

\$8,276

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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SOUTHERN STATE CORRECTIONAL FACILITY

C0668 MINIMUM SECURITY DORMITORY UNIT	154	1999	Completed	12,640	12,640	0	0	0
C0822 FUEL OIL SUPPLY SYSTEM MODIFICATIONS	217	2006	Continuing	889	889	0	0	0
C0839 ROOF REPAIR	263	2007	Completed	160	160	0	0	0

TOTAL FOR:

SOUTHERN STATE CORRECTIONAL FACILITY

\$13,689 \$13,689 \$0 \$0 \$0

MID-STATE CORRECTIONAL FACILITY

C0789 UST REMOVAL & REPLACEMENT	214	2003	Continuing	368	368	0	0	0
C0801 HOT WATER TANK REPLACEMENT	170	2005	Completed	697	697	0	0	0
C0895 INSTALL GAS/WATER LINE	256	2012	Continuing	110	110	0	0	0

TOTAL FOR:

MID-STATE CORRECTIONAL FACILITY

\$1,175 \$1,175 \$0 \$0 \$0

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

C0821-01 COTTAGE "D" DEMOLITION/REPLACEMENT	183	2006	Completed	640	640	0	0	0
C0860 ROOF REPLACEMENTS	198	2008	Completed	193	193	0	0	0
C0887 INSTALLATION OF 3 HEAT EXCHANGERS & PIPING	231	2010	Continuing	522	522	0	0	0
C0907 NEW ELEVATOR - FOOD SERVICE BUILDING	240	2011	Planning	200	200	0	0	0
C0919 EMERGENCY ELECTRICAL UPGRADES	248	2012	Planning	320	320	0	0	0
C0869 STOWE COTTAGE WATER PIPE REPLACEMENT	226	2012	Planning	229	229	0	0	0

TOTAL FOR:

EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

\$2,104 \$2,104 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NORTHERN STATE PRISON

C0710 SECURITY SYSTEMS UPGRADES	161	2000	Completed	1,739	1,739	0	0	0
C0810 BOILER UNIT REPLACEMENT	259	2006	Completed	488	488	0	0	0
C0843 HOUSING UNITS DOOR REPLACEMENTS	191	2007	Completed	411	411	0	0	0
C0865 REPLACE ROOFS - BUILDINGS 1, 2 AND MEDICAL	224	2009	Continuing	2,121	2,121	0	0	0
C0864 ROOF REPLACEMENT LOBBY BUILDING	264	2009	Completed	295	295	0	0	0
C0881 REPLACE SKV FEEDER IN POWER HOUSE	207	2010	Completed	163	163	0	0	0
C0841 BOILER REPLACEMENT	190	2010	Completed	416	416	0	0	0
C0886 ADMINISTRATIVE RENTAL CHILLER INSTALL	209	2010	Completed	115	115	0	0	0
C0890 SOUTH SIDE FEEDER LINES	233	2010	Planning	452	452	0	0	0
C0874 EMERGENCY ELECTRIC FEEDER LINE REPLACEMENTS	202	2010	Completed	196	196	0	0	0
C0911 FENCING - WEST COMPOUND	242	2011	Continuing	222	222	0	0	0
C0916 TRANSFORMERS & SWITCHGEAR REPLACEMENT	245	2012	Continuing	167	167	0	0	0
C0923 EMERGENCY REPAIR TO COLLAPSED SEWER LINE	250	2012	Continuing	136	136	0	0	0

**TOTAL FOR:
NORTHERN STATE PRISON**

\$6,921 \$6,921 \$0 \$0 \$0

Project Status Report
Capital Improvement Projects FY2006 - FY 2012
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

C0799 DOOR CONTROL SYSTEM	168	2004	Completed	1,289	1,289	0	0	0
C0803 SPECIAL TREATMENT UNIT ROOF REPLACEMENT	171	2006	Completed	1,904	1,904	0	0	0
C0884 TEMPORARY CHILLER SYSTEM-SPECIAL	208	2010	Completed	244	244	0	0	0
C0875 MODULAR BUILDING INSTALLATION	203	2010	Completed	1,737	1,737	0	0	0
C0876 SPECIAL TREATMENT ROOMS	204	2010	Completed	1,078	1,078	0	0	0

TOTAL FOR:

ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

\$6,252 \$6,252 \$0 \$0 \$0

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACI

C0831 ASBESTOS ABATEMENT	218	2006	Continuing	4,440	4,440	0	0	0
C0851 INFIRMARY ASBESTOS REMEDIATION	196	2008	Completed	136	136	0	0	0
C0862 EMERGENCY STEAM SYSTEM PIPING LEAK	199	2009	Completed	148	148	0	0	0
C0867 BOILER ROOM ASBESTOS REMEDIATION	201	2010	Completed	104	104	0	0	0
C0868 POWERHOUSE GENERATOR/SWITCH GEAR	258	2010	Continuing	924	924	0	0	0

TOTAL FOR:

GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FA

\$5,752 \$5,752 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

C0725 WASTEWATER TREATMENT PLANT EXPANSION	165	2000	Completed	7,452	7,452	0	0	0
C0693 WATER TREATMENT PLANT UPGRADE	212	2006	Continuing	7,120	7,120	0	0	0
C0804 STEAM & CONDENSATE LINE REPLACEMENT	172	2007	Completed	720	720	0	0	0
C0888 NEW LOCKING SYSTEM - WING B	232	2010	Planning	600	600	0	0	0
C0917 STEAM LINE REPAIR	246	2012	Planning	1,249	1,249	0	0	0
C0913 FIRE PANEL F-WING	244	2012	Planning	127	127	0	0	0

TOTAL FOR:							
ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY			\$17,268	\$17,268	\$0	\$0	\$0

MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

C0718 FIRE CODE EXITS	163	2000	Completed	1,726	1,726	0	0	0
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TOTAL FOR:							
MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY			\$1,726	\$1,726	\$0	\$0	\$0

Department Totals							
			\$111,894	\$111,894	\$0	\$0	\$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Education

MARIE H. KATZENBACH SCHOOL FOR THE DEAF

E0321 ASBESTOS REMEDIATION	53	2004	Completed	821	821	0	0	0
E0332 FIRE ALARM UPGRADES	56	2006	Completed	1,104	1,104	0	0	0
E0341 CAFETERIA HANDICAP ACCESS RAMP	60	2009	Completed	107	107	0	0	0
E0349 MIDDLE SCHOOL SPRINKLER SYSTEM	70	2010	Continuing	961	961	0	0	0
E0355 MIDDLE SCHOOL FIRE ALARM	71	2011	Continuing	1,800	1,800	0	0	0
E0350 BATHROOM RENOVATION-HS GIRLS RESIDENCE	64	2011	Completed	280	280	0	0	0
E0358 STEAM LEAK-ACADEMIC HIGH SCHOOL	66	2011	Completed	216	216	0	0	0
E0362 HIGH SCHOOL AIR CONDITIONING	72	2012	Planning	500	500	0	0	0

TOTAL FOR:

MARIE H. KATZENBACH SCHOOL FOR THE DEAF

\$5,789

\$5,789

\$0

\$0

\$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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DIVISION OF ADMINISTRATION

E0328 EXTERIOR HYDRAULIC ELEVATOR -MILLBURN	54	2005	Completed	107	107	0	0	0
E0330 FIRE SUPPRESSION SYSTEM-WINSLOW REGIONAL	55	2005	Completed	416	416	0	0	0
E0335 FIRE SUPPRESSION SYSTEM-MORRIS TWP	57	2009	Completed	353	353	0	0	0
E0346 FIRE SUPPRESSION SYSTEM-PISCATAWAY	63	2009	Completed	275	275	0	0	0
E0338 FIRE SUPPRESSION-JERSEY CITY DAY SCHOOL	67	2009	Continuing	891	891	0	0	0
E0339 FIRE SUPPRESSION-NEWARK DAY SCHOOL	68	2009	Continuing	452	452	0	0	0
E0340 FIRE SUPPRESSION-JACKSON DAY SCHOOL	69	2009	Continuing	660	660	0	0	0

**TOTAL FOR:
DIVISION OF ADMINISTRATION**

\$3,154 \$3,154 \$0 \$0 \$0

Department Totals

\$8,943 \$8,943 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Environmental Protection

ADMINISTRATIVE OPERATIONS

P1055 401 EAST STATE STREET RENOVATIONS	180	1996	Continuing	1,000	0	0	1,000	0
P0877 CONSTRUCTION OF SAND FILTERS	226	2000	Completed	744	240	504	0	0
P0962 HOUSE DEMOLITIONS-STATEWIDE	359	2002	Completed	763	763	0	0	0
P1015 DEMOLISH STRUCTURES AT CAPE MAY WMA	361	2008	Completed	338	219	0	0	119
P1024 TRENTON SITE RESTORATION	388	2008	Completed	346	0	0	0	346

TOTAL FOR:

ADMINISTRATIVE OPERATIONS

\$3,191

\$1,222

\$504

\$1,000

\$465

SCIENCE AND RESEARCH

P1047 ALLIED TEXTILE SITE STUDY	375	2006	Completed	1,095	0	0	1,095	0
P1013 WATERLOO VILLAGE PRESERVATION PLAN	360	2008	Completed	152	152	0	0	0
P1058 FISH HATCHERIES ENERGY CONSERVATION MEASURES	182	2011	Planning	133	133	0	0	0

TOTAL FOR:

SCIENCE AND RESEARCH

\$1,380

\$285

\$0

\$1,095

\$0

Project Status Report
Capital Improvement Projects FY2006 - FY 2012
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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PARKS AND FORESTRY - LIBERTY STATE PARK

P0766 FERRY SLIP RENOVATION	210	1996	Completed	3,252	2,091	161	1,000	0
P0978 RENOVATE TERMINAL BUILDING	258	2004	Completed	3,505	3,505	0	0	0
P1006 BULKHEAD RECONSTRUCTION	350	2007	Completed	2,673	2,673	0	0	0
P1042 PICNIC AREA DEVELOPMENT	382	2009	Continuing	1,920	1,401	519	0	0
P1039 MAINTENANCE BLDG. HVAC SYSTEM & ROOF	373	2009	Completed	1,035	1,035	0	0	0
P1067 WALKWAY & PARKING LIGHTS	186	2011	Continuing	255	255	0	0	0
P1072 MARINA BULKHEAD REPAIRS	189	2011	Continuing	261	100	0	0	161
P1089 TERMINAL REPAIRS	199	2012	Planning	2,201	200	0	0	2,001
P1090 DEMOLITION OF CABANA	200	2012	Planning	1,142	0	0	0	1,142

TOTAL FOR:

PARKS AND FORESTRY - LIBERTY STATE PARK

\$16,244

\$11,260

\$680

\$1,000

\$3,304

Project Status Report
Capital Improvement Projects FY2006 - FY 2012
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
<u>BUREAU OF PARKS</u>								
P0841 REHABILITATION OF HIGH POINT MONUMENT	218	1999	Completed	5,507	4,105	1,209	0	193
P0849 RESTORATION OF ROCKINGHAM HOUSE	221	1999	Completed	4,017	2,038	1,479	0	500
P0808 D&R CANAL PATH DEVELOPMENT	391	1999	Continuing	417	193	16	208	0
P0827 STABILIZATION LOCK #1 D&R CANAL STATE PARK	216	2000	Completed	1,647	439	49	1,159	0
P0876 RENOVATE BARN AT RINGWOOD STATE PARK	223	2000	Completed	2,012	1,912	100	0	0
P0905 NEW PARK OFFICE AT VOORHEES STATE PARK	235	2001	Completed	1,063	1,063	0	0	0
P0910 OFFICE RENOVATIONS AT BASS RIVER FOREST	236	2001	Completed	743	668	75	0	0
P0916 VISITOR CENTER RENOVATIONS AT BATSO VILLAGE	238	2001	Completed	4,009	3,714	295	0	0
P0915 GRIGGSTOWN BARRACKS RESTORATION	161	2001	Continuing	1,065	258	66	0	741
P0891 BATSO MANSION REHABILITATION	230	2001	Completed	145	5	140	0	0
P0893 REFURBISH BOAT ACCESS AT ASSUNPINK LAKE	231	2001	Completed	468	0	468	0	0
P0899 ATSION MANSION RESTORATION	233	2001	Completed	1,497	1,497	0	0	0
P0900 BLDG #9 INTERIOR RESTORATION FORT MOTT	234	2001	Completed	587	2	76	0	509
P0917 TRENTON BATTLE MONUMENT RESTORATION	239	2001	Completed	658	658	0	0	0
P0920 SANITARY FACILITY AT WAWAYANDA STATE PARK	241	2001	Completed	707	53	654	0	0
P0921 SANITARY FACILITY AT ISLAND BEACH PARK	242	2001	Completed	870	125	745	0	0
P0947 INUNDATION MAPPING FOR CLASS I & II DAMS	249	2002	Completed	108	108	0	0	0
P0967 LAKE HOPATCONG DAM REHABILITATION	252	2002	Completed	478	110	368	0	0
P0969 INUNDATION MAPPING OF HIGH HAZARD DAMS	254	2002	Completed	119	119	0	0	0

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P0959 SECURITY IMPROVEMENTS AT DRUMTHWACKET	358	2002	Completed	2,001	2,001	0	0	0
P0971 WILLOW CREST DAM REHABILITATION	256	2003	Completed	1,319	91	1,228	0	0
P0968 RESTORE COAST GUARD STATION AT ISLAND BEACH	253	2003	Completed	1,233	14	126	0	1,093
P0973 BATSO MANSION HVAC REPLACEMENT	164	2003	Continuing	3,824	3,824	0	0	0
P0979 RESTORE BODINE HOUSE FIRE DAMAGE	259	2004	Completed	1,417	1,417	0	0	0
P0980 DEER PARK POND DAM REPAIRS	261	2004	Completed	342	92	250	0	0
P0983 DAM REPAIRS AT BRYNE STATE FOREST	268	2005	Completed	339	99	0	240	0
P0984 CRAB ISLAND WELL DECOMMISSIONING	269	2005	Completed	698	450	53	0	195
P0985 SEPTIC SYSTEM AT PARVIN	270	2005	Completed	407	63	0	0	344
P0992 COMFORT STATION REHABILITATION SPRUCE RUN	304	2006	Completed	399	0	0	0	399
P0996 ROAD REHABILITATION AT LOCKWOOD WMA	308	2006	Completed	462	146	0	0	316
P0997 HIGH POINT PARK FARM BLDG ROOF REPLACEMENT	309	2006	Completed	651	0	0	0	651
P0890 TRAIL IMPROVEMENTS AT KITTATINY STATE PARK	229	2006	Completed	261	39	12	210	0
P0993 CALHOUN ST. CANAL HOUSE ADAPTIVE RE-USE	305	2006	Completed	803	0	0	0	803
P0995 HEISLERVILLE PIER & PARKING LOT IMPROVEMENTS	307	2006	Completed	453	9	0	0	444
P0999 BEAR SWAMP POND DAM REHABILITATION	167	2007	Continuing	156	156	0	0	0
P0990 CAPITOL CITY STATE PARK	300	2007	Continuing	6,501	4,339	0	0	2,162
P0998 DRUMTHWACKET ADA RENOVATIONS	310	2007	Completed	491	491	0	0	0
P1002 TRENTON BATTLE MONUMENT RESTORATION	347	2007	Completed	181	181	0	0	0

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(000's)

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P1003 HACKETTSTOWN WATER DISTRIBUTION SYSTEM	348	2007	Completed	1,796	786	160	0	850
P1004 HOPATCONG LAKE SHORELINE STABILIZATION	349	2007	Completed	882	882	0	0	0
P1008 BELLEPLAIN STATE FOREST WATER CONNECTION	353	2007	Completed	1,173	1,173	0	0	0
P1011 SKYLAND MANOR HVAC SYSTEM	356	2007	Completed	273	273	0	0	0
P1007-PEACE MAGAZINE BUILDING RESTORATION	351	2007	Completed	933	933	0	0	0
P1017 ALLAMUCHY WATER SUPPLY UPGRADE	363	2008	Completed	464	464	0	0	0
P1018 BULKHEAD REPAIRS AT FORTESCUE MARINA	364	2008	Completed	313	313	0	0	0
P1020 EGG ISLAND WMA BOAT RAMP	365	2008	Completed	809	218	0	591	0
P1022 LEONARDO MARINA STEEL JETTY REPLACEMENT	366	2008	Completed	154	154	0	0	0
P1031 RIVER WATER CONTROL REPLACEMENTS	371	2008	Completed	112	0	0	0	112
P1019 MONMOUTH BATTLEFIELD UTILITIES	170	2008	Continuing	2,569	2,569	0	0	0
P1021 TRENTON BATTLE MONUMENT LANDSCAPING	171	2008	Completed	361	47	0	0	314
P1025 EDISON STATE PARK TOWER RESTORATION	172	2008	Continuing	4,205	4,205	0	0	0
P1014 MORRIS CANAL CONSTRUCTION	168	2008	Continuing	7,779	6,263	1,516	0	0
P1016 HOPATCONG SEWAGE SYSTEM IMPROVEMENTS	169	2008	Continuing	1,400	1,400	0	0	0
P1028 FORT MOTT CONCRETE RESTORATION	173	2008	Continuing	5,165	5,165	0	0	0
P1035 MONMOUTH BATTLEFIELD VISITORS CENTER	174	2009	Continuing	9,121	9,121	0	0	0
P1048 D&R CANAL HANOVER HOUSE RENOVATIONS	178	2009	Completed	340	340	0	0	0
P1050 BASS RIVER BRIDGE CONSTRUCTION	179	2009	Continuing	300	300	0	0	0

Project Status Report
Capital Improvement Projects FY2006 - FY 2012
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1038 JACKSON TWP SEEDING BUILDING	372	2009	Completed	1,221	1,221	0	0	0
P1041 PAULINSKILL TRAIL REPAIR	374	2009	Completed	117	117	0	0	0
P1026 D&R CANAL BLACKWELLS MILLS RENOVATIONS	368	2009	Completed	466	466	0	0	0
P1030 LIFEGUARD ROOM AT ISLAND BEACH STATE PARK	370	2009	Completed	172	172	0	0	0
P1049 VREGION 3 HEADQUARTERS RENOVATIONS	376	2009	Completed	213	213	0	0	0
P1043 REPLACE BULKHEAD AT FORKED RIVER MARINA	383	2009	Continuing	228	228	0	0	0
P1044 RIEGELSVILLE BOAT RAMP	384	2009	Continuing	965	405	112	400	48
P1052 D & R CANAL HAMILTON PATH BRIDGE CONSTRUCTION	377	2010	Completed	609	609	0	0	0
P1057 SPRUCE RUN BATHROOM FACILITY REPLACEMENTS	378	2010	Completed	631	631	0	0	0
P1056 ELMER LAKE DAM & ROADWAY REPLACEMENT	181	2010	Continuing	1,625	293	1,332	0	0
P1059 PRALLSVILLE MILLS PUBLIC RESTROOM FACILITY	183	2010	Continuing	160	160	0	0	0
P1060 D & R CANAL SWING BRIDGE	184	2010	Continuing	271	271	0	0	0
P1063 HERMITAGE HOUSE RESTORATION	389	2010	Completed	443	443	0	0	0
P1064 REHAB WATERLOO MEETING HOUSE	390	2010	Completed	750	750	0	0	0
P1073 LAKE MUSCONTECONG DAM REPAIRS	190	2011	Continuing	257	257	0	0	0
P1074 DRUMTHWACKET HVAC IMPROVEMENTS	191	2011	Continuing	1,596	1,596	0	0	0
P1077 SPLIT ROCK RESERVOIR BOAT RAMP	192	2011	Continuing	359	359	0	0	0
P1080 DRUMTHWACKETT ADA ACCESS	194	2011	Planning	490	490	0	0	0
P1069 PARVIN LAKE DREDGING	187	2011	Continuing	687	387	0	0	300

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
P1071 D & R CANAL PEDESTRIAN BRIDGE AT JFK BLVD	188	2011	Continuing	194	194	0	0	0
P1061 ATSION MANSION ROOF REPLACEMENT	379	2011	Completed	102	102	0	0	0
P1091 D&R CANAL DEMOTT LANE BRIDGE	386	2012	Planning	398	398	0	0	0
P1083 BELLPLAIN STATE PARK DAM	195	2012	Planning	253	253	0	0	0
P1084 STORAGE BLDGS-SOUTHERN WILDLIFE MGMNT AREAS	196	2012	Planning	400	400	0	0	0
P1087 PEQUEST INTERPRETIVE CENTER	197	2012	Planning	2,500	2,500	0	0	0
P1079 STUDY: REMOVAL OF POMTON/PEQUANNOCK DAMS	193	2012	Planning	304	304	0	0	0
P1085 STORAGE BUILDINGS - NORTH REGION	387	2012	Continuing	200	200	0	0	0
P0849 ROCKINGHAM BARN RESTORATION	392	2013	Continuing	660	660	0	0	0
P1094 CATCH BUILDING AT ROCKPORT GAME FARM	202	2013	Planning	300	300	0	0	0
P1095 REPAIRS TO SPICERS CREEK BOAT RAMP	203	2013	Planning	282	100	0	182	0
P1093 STOW CREEK BOAT RAMP & PARKING AREA IMPROVE	201	2013	Planning	230	33	197	0	0
TOTAL FOR: BUREAU OF PARKS				\$103,287	\$79,597	\$10,726	\$2,990	\$9,974

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

P0811 SHAW'S MILL POND DAM REPAIR	214	1998	Completed	1,344	138	821	0	385
P0886 STAFFORD FORGE DAM REPAIR	227	2000	Completed	560	560	0	0	0
P0889 PUMP STATION AT PEQUEST FISH HATCHERY	228	2001	Completed	806	432	374	0	0
P1029 COLLIERS MILL WMA FIELD OFFICE	369	2008	Completed	600	600	0	0	0
P1023 ROCKPORT GAME FARM - BROODER HOUSE	367	2008	Completed	1,557	1,557	0	0	0
P1070 PONDER LODGE DEMOLITION CAPE ISLAND WMA	380	2011	Completed	449	449	0	0	0
P1086 SOUTH BRANCH ARCHERY PARK	385	2012	Planning	143	0	0	143	0

TOTAL FOR:

FISH GAME AND WILDLIFE RECREATIONAL DEVELOPMENT

\$5,459

\$3,736

\$1,195

\$143

\$385

NATURAL RESOURCES ENGINEERING

P0923 REHABILITATION & REPAIR OF 3 DAMS	162	2001	Continuing	3,145	446	2,304	0	395
P0922 SALLYS POND DAM REHABILITATION	243	2001	Completed	2,187	0	1,968	0	219
P0933 BRISBANE LAKE DAM REHABILITATION	163	2001	Continuing	158	8	38	0	112
P0991 RECONSTRUCTION OF MILL POND DAM	303	2006	Completed	700	0	700	0	0
P1066 INVESTIGATION & FLOODPLAIN MAPPING	185	2011	Continuing	4,019	419	0	3,600	0

TOTAL FOR:

NATURAL RESOURCES ENGINEERING

\$10,209

\$873

\$5,010

\$3,600

\$726

Department Totals

\$139,770

\$96,973

\$18,115

\$9,828

\$14,854

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Human Services

GREEN BROOK REGIONAL CENTER

M1341 ADA COMPLIANT BATHROOMS	218	2001	Completed	1,503	960	0	543	0
M1452 ROOF REPLACEMENT	199	2013	Planning	1,500	1,500	0	0	0

TOTAL FOR:

GREEN BROOK REGIONAL CENTER

\$3,003 \$2,460 \$0 \$543 \$0

VINELAND DEVELOPMENTAL CENTER

M1310 CONVERSION TO AN ICF/MR FACILITY	207	1999	Completed	4,714	4,714	0	0	0
M1345 HVAC DISTRIBUTION SYSTEM	153	2004	Completed	9,986	9,986	0	0	0
M1375 EMERLEE, FISHER & GRISCO ROOFS REPLACED	230	2005	Completed	944	0	0	944	0
M1392 ROOF REPLACEMENT 4 COTTAGES	161	2008	Completed	1,325	1,270	0	55	0
M1405 SALT STORAGE SHELTERS	179	2009	Continuing	212	212	0	0	0
M1432 REPLACE COOLING TOWERS	184	2011	Planning	750	750	0	0	0
M1436 LIFE SAFETY & FIRE ESCAPE IMPROVEMENTS	188	2011	Planning	1,300	1,300	0	0	0

TOTAL FOR:

VINELAND DEVELOPMENTAL CENTER

\$19,231 \$18,232 \$0 \$999 \$0

NORTH JERSEY DEVELOPMENTAL CENTER

M1285 UST REMOVAL/REPLACEMENT	243	1998	Continuing	706	706	0	0	0
M1426 WASTEWATER TREATMENT PLANT CLOSURE	182	2010	Continuing	697	697	0	0	0

TOTAL FOR:

NORTH JERSEY DEVELOPMENTAL CENTER

\$1,403 \$1,403 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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WOODBINE DEVELOPMENTAL CENTER

M1331 FOOD SERVICE BUILDING RENOVATIONS	108	2001	Completed	3,107	3,107	0	0	0
M1361 REPLACE MAIN STEAM & CONDENSATE LINES	173	2005	Continuing	6,811	4,460	0	2,351	0
M1383 REPLACE ROOF/HVAC IN ADMIN. BLDG.	152	2006	Continuing	1,336	35	0	1,301	0
M1422 POWERHOUSE BOILER REPLACEMENTS	181	2009	Continuing	1,842	1,842	0	0	0
M1439 REPLACE FIRE ALARM PANEL-VARIOUS COTTAGES	191	2012	Planning	300	300	0	0	0
M1447 REPLACE CHILLERS & COOLING TOWERS	196	2012	Planning	3,100	3,100	0	0	0
M1455 ROOF REPLACEMENT	202	2013	Planning	500	500	0	0	0

TOTAL FOR:

WOODBINE DEVELOPMENTAL CENTER

\$16,996

\$13,344

\$0

\$3,652

\$0

NEW LISBON DEVELOPMENTAL CENTER

M1356 WEST WING RENOVATIONS	154	2004	Completed	2,669	1,535	244	890	0
M1367 CAMPUS-WIDE TELECOMMUNICATIONS UPGRADE	224	2005	Completed	1,249	313	0	936	0
M1397 WILLOW COTTAGE DEMOLITION	238	2007	Completed	186	186	0	0	0
M1396 MULTIPURPOSE BLDG. AIR CONDITIONING	163	2007	Completed	392	392	0	0	0
M1421 FERN COTTAGE STEAM & CONDENSATE LINE	240	2009	Completed	379	134	0	245	0
M1438 WATER TOWER RENOVATIONS	190	2011	Planning	762	762	0	0	0
M1434 NEW POTABLE WATER WELLS	186	2011	Planning	2,200	2,200	0	0	0
M1454 ROOF REPLACEMENT DOGWOOD COTTAGE	201	2013	Planning	500	500	0	0	0

TOTAL FOR:

NEW LISBON DEVELOPMENTAL CENTER

\$8,337

\$6,022

\$244

\$2,071

\$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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WOODBIDGE DEVELOPMENTAL CENTER

M1332 HIGH VOLTAGE ELECTRIC DISTRIBUTION SYSTEM

216	2002	Completed	2,635	1,839	0	796	0
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TOTAL FOR:

WOODBIDGE DEVELOPMENTAL CENTER

\$2,635 \$1,839 \$0 \$796 \$0

HUNTERDON DEVELOPMENTAL CENTER

M1320 ELECTRICAL FEEDER SYSTEM UPGRADE

210	2000	Completed	1,466	1,466	0	0	0
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M1370 REPLACE ROOFS - MULTIPURPOSE BLDG, C9, C15

142	2005	Completed	2,131	0	0	2,131	0
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M1371 EMERGENCY STEAM LINE REPLACEMENT

143	2005	Completed	1,360	1,360	0	0	0
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M1393 ROOF REPLACEMENT COTTAGE 21

162	2007	Completed	346	198	0	148	0
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M1378 BOILER INSTALLATION

175	2010	Planning	12,137	11,098	0	1,039	0
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M1435 UPGRADE OXYGEN & EMERGENCY POWER

187	2011	Continuing	900	800	0	100	0
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M1427 REPLACE ABSORBER CHILLERS

183	2011	Planning	2,681	2,681	0	0	0
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M 1443 COTTAGE 8 ROOF REPLACEMENT

194	2012	Planning	622	622	0	0	0
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M1437 FIRE ALARM PANEL

242	2012	Completed	154	0	0	154	0
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TOTAL FOR:

HUNTERDON DEVELOPMENTAL CENTER

\$21,797 \$18,225 \$0 \$3,572 \$0

GREYSTONE PARK PSYCHIATRIC HOSPITAL

M1313 FIRE ALARM/SUPPRESSION SYSTEMS

209	2001	Completed	2,324	2,324	0	0	0
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M1394 REPLACE WASTEWATER FILTER MEDIA

159	2007	Completed	727	727	0	0	0
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TOTAL FOR:

GREYSTONE PARK PSYCHIATRIC HOSPITAL

\$3,051 \$3,051 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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TRENTON PSYCHIATRIC HOSPITAL

M1307 ANN KLEIN FORENSIC CENTER EXPANSION	206	1998	Completed	6,695	6,695	0	0	0
M1347 REPLACE BOILER AND STEAM LINES	121	2003	Continuing	11,265	9,265	0	2,000	0
M1380 EMERGENCY ELECTRIC FEEDER REPLACEMENT	232	2006	Completed	103	103	0	0	0
M1423 ANN KLEIN FORENSIC - REPLACE ROOF	241	2009	Completed	2,059	2,059	0	0	0
M1433 MCCRAY BUILDING UTILITY RELOCATION	185	2011	Planning	150	150	0	0	0
M1450 LINCOLN BUILDING FIRE SUPPRESSION	197	2012	Planning	2,000	2,000	0	0	0
M1441 LAZARUS BUILDING ROOF REPLACEMENT	193	2012	Continuing	500	500	0	0	0
M1444 AKFC PRIVACY WALL RECONSTRUCTION	195	2012	Continuing	198	198	0	0	0
M1451 AKFC SECURITY UPGRADES	198	2013	Planning	1,300	1,300	0	0	0
M1453 KING & KENNEDY ROOF REPLACEMENT	200	2013	Planning	1,800	1,800	0	0	0

TOTAL FOR:

TRENTON PSYCHIATRIC HOSPITAL

\$26,070

\$24,070

\$0

\$2,000

\$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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ANCORA PSYCHIATRIC HOSPITAL

M1329 FIRE SUPPRESSION SYSTEM	126	2000	Completed	7,439	7,439	0	0	0
M1349 INSTALLATION OF TEMPORARY WELLS	172	2003	Continuing	1,394	1,394	0	0	0
M1389 NEW LAUNDRY EQUIPMENT	156	2006	Completed	2,142	2,142	0	0	0
M1409 POWERHOUSE SWITCHGEAR REPLACEMENT	239	2008	Completed	908	511	0	397	0
M1403 CEDAR HALL ROOF REPLACEMENT	168	2008	Planning	2,638	2,638	0	0	0
M1419 ROOF REPLACEMENT BIRCH & LARCH HALLS	180	2009	Continuing	4,082	4,082	0	0	0
M1440 SUICIDE PREVENTION HARDWARE INSTALLATION	192	2012	Planning	639	639	0	0	0

TOTAL FOR:

ANCORA PSYCHIATRIC HOSPITAL

\$19,242

\$18,845

\$0

\$397

\$0

HAGEDORN GERO-PSYCHIATRIC HOSPITAL

M1372 NORTH HALL SHOWER ROOM RENOVATIONS	228	2005	Completed	724	724	0	0	0
M1373 LIFE SAFETY IMPROVEMENTS	229	2005	Completed	663	496	0	167	0
M1387 REPLACE UNDERGROUND STORAGE TANKS	157	2006	Completed	726	0	0	726	0
M1379 EAST HALL ROOF AND CHILLER REPLACEMENT	177	2006	Continuing	1,317	381	0	936	0
M1376 ROOF REPAIR - ADMINISTRATION BLDG.	147	2006	Completed	174	174	0	0	0

TOTAL FOR:

HAGEDORN GERO-PSYCHIATRIC HOSPITAL

\$3,604

\$1,775

\$0

\$1,829

\$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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NO ORGANIZATION

M1324 ROOM RENOVATIONS - VARIOUS SCHOOLS

211	2000	Completed	2,077	2,077	0	0	0
212	2000	Completed	215	215	0	0	0

M1328 FIRE SUPPRESSION AT VARIOUS FACILITIES

TOTAL FOR:

NO ORGANIZATION

\$2,292 \$2,292 \$0 \$0 \$0

Department Totals

\$127,661 \$111,558 \$244 \$15,859 \$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Law and Public Safety

OFFICE OF STATE MEDICAL EXAMINER

S0514 HVAC SYSTEM-NEWARK	34	2009	Continuing	2,475	2,475	0	0	0
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TOTAL FOR:				\$2,475	\$2,475	\$0	\$0	\$0
OFFICE OF STATE MEDICAL EXAMINER								

DIVISION OF STATE POLICE

S0487 NJSP 2ND FLOOR FITOUT	33	2006	Continuing	3,608	3,608	0	0	0
S0494 HVAC SYSTEM REPLACEMENT-NJSP	27	2007	Completed	585	585	0	0	0
S0511 ROOF & HVAC EQUIPMENT REPLACEMENT-NJSP	29	2008	Completed	1,147	1,147	0	0	0
S0513 DATA CENTER POWER STUDY-NJSP	30	2008	Completed	166	166	0	0	0
S0528 MUSEUM FOUNDATION & WALL REPLACEMENT	32	2008	Completed	389	389	0	0	0
S0527 NJSP ROOF REPLACEMENT-ATLANTIC CITY	31	2009	Completed	177	177	0	0	0
S0542 CODIUS LAB RENOVATION	35	2010	Continuing	1,663	1,663	0	0	0
S0547 NJSP FIBER OPTIC HUB	36	2010	Completed	479	479	0	0	0
S0555 NJSP MARINA IMPROVEMENTS	38	2012	Continuing	2,227	2,227	0	0	0
S0541 REPLACE GENERATOR AT BUILDING #6	39	2012	Completed	148	148	0	0	0

TOTAL FOR:				\$10,589	\$10,589	\$0	\$0	\$0
DIVISION OF STATE POLICE								

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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DIVISION OF CONSUMER AFFAIRS

S0473 FIRE PROTECTION
UPGRADES-NJSP

26	2005	Completed	768	768	0	0	0
37	2012	Continuing	452	452	0	0	0

S0550 FIRE SUPPRESSION
SYSTEM

TOTAL FOR:

DIVISION OF CONSUMER AFFAIRS

\$1,220 \$1,220 \$0 \$0 \$0

Department Totals

\$14,284 \$14,284 \$0 \$0 \$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Juvenile Justice Commission

Project Status Report
Capital Improvement Projects FY2006 - FY 2012
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
JUVENILE JUSTICE COMMISSION								
S0420 BOILER INSTALLATIONS-NJ SCHOOL FOR BOYS	31	2001	Completed	821	821	0	0	0
S0431 VALETINE HALL HVAC SYSTEM	32	2001	Completed	189	189	0	0	0
S0447 FIRE SUPPRESSION SYSTEM-WARREN RES	34	2001	Completed	712	712	0	0	0
S0500 SEPTIC SYSTEM IMPROVEMENTS-GREEN	47	2001	Completed	231	231	0	0	0
S0501 FIRE DETECTION & SUPPRESSION SYSTEM	48	2001	Completed	547	547	0	0	0
S0504 FIRE SUPPRESSION UPGRADES-JUVENILLE	49	2001	Completed	1,319	1,319	0	0	0
S0467 REFRIGERATION INSTALL-GREEN RESIDENTI	37	2004	Completed	125	125	0	0	0
S0461 ADA DINING ROOM & SITE WORK-WARREN RESIDE	35	2004	Completed	346	346	0	0	0
S0448 JOHNSTONE ROOF REPLACEMENT	75	2004	Completed	488	488	0	0	0
S0466 CAFETERIA AIR CONDITIONING-VOORHEES	36	2005	Completed	127	127	0	0	0
S0476 BUILDING ROOF REPLACEMENTS	40	2005	Completed	302	302	0	0	0
S0475 SEPTIC CONNECTION-VOORHEES	39	2005	Completed	147	147	0	0	0
S0478-00 FIRE SAFETY-NJ SCHOOL FOR BOYS	42	2005	Completed	2,625	2,625	0	0	0
S0478-01 WATER TOWER-NJ SCHOOL FOR BOYS	43	2005	Completed	1,436	1,436	0	0	0
S0483 RAIL IMPROVEMENTS-JUVENILE RECEPTION	44	2005	Completed	397	397	0	0	0
S0503 INTERIOR ELECTRICAL UPGRADES NJTSB	76	2006	Completed	1,145	1,145	0	0	0
S0477 ROOF REPLACEMENT-NJ SCHOOL FOR BOYS	41	2006	Completed	238	238	0	0	0
S0496 PLUMBING FIXTURE REPLACEMENTS-JUVENILLE	45	2007	Completed	325	325	0	0	0
S0497 SPRINKLER SYSTEM IN	46	2007	Completed	1,269	1,269	0	0	0

Project Status Report
Capital Improvement Projects FY2006 - FY 2012
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
S0509 HOSPITAL ROOF REPLACEMENT-NJ SCHOOL	50	2007	Completed	410	410	0	0	0
S0510 COOPER HALL ROOF REPLACEMENT-GREEN	51	2007	Completed	161	161	0	0	0
S0498 SANITARY SEWER CONNECTION	72	2007	Continuing	4,629	4,629	0	0	0
S0522 FIRE SUPPRESSION AT VOORHEES HOME	62	2008	Continuing	964	964	0	0	0
S0517 SUICIDE SAFE FURNITURE-JUVENILE	52	2008	Completed	614	614	0	0	0
S0518 HEATING SYSTEM UPGRADE-ALBERT ELIAS	53	2008	Completed	538	538	0	0	0
S0520 FIRE SPRINKLER INSTALLATION-NJ SCHOOL	54	2008	Completed	869	869	0	0	0
S0546 BMU SUICIDE RESISTANCE IMPROVEMENTS	67	2009	Continuing	364	364	0	0	0
S0524 HVAC INSTALLATION, PHASE 1 NJTSB	70	2009	Completed	1,971	1,971	0	0	0
S0521 FIRE SUPPRESSION AT ELIAS	71	2009	Continuing	1,666	1,666	0	0	0
S0536 FIRE SUPPRESSION COSTELLO PREPARATORY ACADEM	77	2010	Completed	1,179	1,179	0	0	0
S0537 FIRE SUPPRESSION OCEAN RESIDENTIAL HOME	78	2010	Completed	832	832	0	0	0
S0526 KITCHEN EXHAUST SYSTEM-JUVENILE	56	2010	Completed	172	172	0	0	0
S0545 ROOF REPLACEMENT-JOHNSTONE	68	2011	Completed	305	305	0	0	0
S0543 NJTS SPRINKLER INSTALLATION	69	2011	Continuing	900	900	0	0	0
S0541 ADMINISTRATION ROOF REPLACEMENT-NJ SCHOOL	57	2011	Completed	202	202	0	0	0
S0553 HVAC SYSTEM PHASE 2 NJTSB	65	2012	Continuing	4,000	4,000	0	0	0
S0551 WARREN BOILER REPLACEMENT	66	2012	Continuing	200	200	0	0	0
S0559 VINELAND ROOF & HVAC REPLACEMENT	73	2013	Continuing	275	275	0	0	0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
S0561 NJTS FENCE ALARM REPLACEMENT	63	2013	Continuing	207	207	0	0	0
S0554 SUICIDE RESISTANT IMPROVEMENTS	64	2013	Continuing	971	971	0	0	0
TOTAL FOR: JUVENILE JUSTICE COMMISSION				\$34,218	\$34,218	\$0	\$0	\$0
Department Totals				\$34,218	\$34,218	\$0	\$0	\$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Department of Military and Veterans Affairs

CENTRAL OPERATIONS

N0120 REPLACE SEWER MAIN
LAWRENCVILLE ARMORY

101	2011	Completed	193	0	0	193	0
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**TOTAL FOR:
CENTRAL OPERATIONS**

\$193 \$0 \$0 \$193 \$0

Department Totals

\$193 \$0 \$0 \$193 \$0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Interdepartmental Accounts

Project Status Report
Capital Improvement Projects FY2006 - FY 2012
(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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STATEWIDE CAPITAL PROJECTS

A0824 UST REMOVAL	240	1999	Continuing	9,523	9,523	0	0	0
A0850 UST REMOVALS	241	2003	Completed	6,621	6,621	0	0	0
A0956 OFFICE RENOVATIONS AT MVC HEADQUARTERS	247	2003	Completed	4,446	2,496	0	0	1,950
A0962 UST REMEDIATION	242	2004	Continuing	447	447	0	0	0
A0976 JUSTICE COMPLEX SERVER ROOM EXPANSION	224	2004	Completed	689	689	0	0	0
A0981 BATHROOM ADA MODIFICATIONS-VARIOUS SITES	106	2004	Completed	838	838	0	0	0
A0982 ROOF REPLACEMENT-LABOR BUILDING	107	2004	Completed	1,680	1,680	0	0	0
A0988 ASBESTOS ASSESSMENT - VARIOUS SITES	108	2004	Completed	280	280	0	0	0
A0989 BIOHAZARD LAB EXHAUST/COOLING UPGRADES	109	2004	Completed	198	198	0	0	0
A0994 SECURITY IMPROVEMENTS AT STATE HOUSE	111	2004	Completed	1,215	1,215	0	0	0
A0995 WEST STATE ST SECURITY IMPROVEMENTS	112	2004	Completed	1,280	1,280	0	0	0
A0996 SIDEWALK REPAIRS AT STATE HOUSE ANNEX	113	2004	Completed	101	101	0	0	0
A0999 STATEHOUSE PARKING LOT SECURITY	114	2004	Completed	193	193	0	0	0
A1001 REPLACE BOILER - DOCUMENT CONTROL CENTER	115	2004	Completed	154	154	0	0	0
A0969 NJ 9/11 MEMORIAL	181	2004	Continuing	13,086	13,086	0	0	0
A0833 NJSP TROOP C HEADQTRS/COMMUNICATION CENTER	253	2005	Completed	12,304	12,304	0	0	0
A1003 WATER INFILTRATION AT WAR MEMORIAL	116	2005	Completed	112	112	0	0	0
A1013 STATE HOUSE GARAGE GROUTING	117	2005	Completed	432	432	0	0	0
A1023 COMPUTER ROOM AT CAPITOL PLACE ONE	225	2005	Completed	112	112	0	0	0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1025 CAPITOL PLACE ONE 2ND FLOOR CONSTRUCTION	226	2005	Completed	104	104	0	0	0
A1015 RELOCATE SHELVING-DOCUMENT CONTROL CTR	119	2006	Completed	140	140	0	0	0
A0913 NJSP EMERGENCY MGMNT. OPERATIONS CENTER	252	2006	Completed	5,324	5,324	0	0	0
A1020 OIT HUB UPS INSTALLATION	183	2006	Continuing	812	812	0	0	0
A1026 STATE LIBRARY EXTERIOR MARBLE CAULKING	121	2006	Completed	266	266	0	0	0
A1028 REPLACE PIPING AT LIBRARY FOR THE BLIND	122	2006	Completed	156	156	0	0	0
A1029 NATURAL GAS CONVERSION NW MARINE UNIT	123	2006	Completed	170	170	0	0	0
A1034 STATE HOUSE BASEMENT SPRINKLER SYSTEM	125	2006	Completed	1,037	1,037	0	0	0
A1035 STATE HOUSE ANNEX UPS REPLACEMENT	126	2006	Completed	103	103	0	0	0
A1036 DATA CENTER SUPPLEMENTAL HVAC-DEP BUILDING	127	2006	Completed	212	212	0	0	0
A1038 ROOFTOP DUCTWORK REPAIRS AT NJN BUILDING	128	2006	Completed	218	218	0	0	0
A1021 HUB AIR CONDITIONING UNIT REPLACEMENT	120	2006	Completed	3,156	3,156	0	0	0
A1042 STATE HOUSE ELEVATOR CAR UPGRADE	130	2007	Completed	656	656	0	0	0
A1043 LEGISLATIVE STATE HOUSE EXTERIOR REPAIR	131	2007	Completed	311	311	0	0	0
A1049 DEBRIS REMOVAL AT CAPITOL PLACE ONE	132	2007	Completed	280	280	0	0	0
A1052 MUSEUM DECK EXPANSION JOINT REPLACEMENT	133	2007	Completed	158	158	0	0	0
A1062 RE-CAULK & PAINT DOME AT PLANETARIUM	134	2007	Completed	219	219	0	0	0
A1063 BOILER REPLACEMENTS AT INSECT LAB	135	2007	Completed	362	362	0	0	0
A1064 DEP COMPUTER ROOM SPRINKLER SYSTEM	136	2007	Completed	196	196	0	0	0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1039 SERVER ELECTRIC CIRCUITS AT LABOR BLDG	129	2007	Completed	260	260	0	0	0
A1061 DEP ROOF SYSTEM & COOLING TOWER	185	2007	Continuing	6,804	5,186	0	0	1,618
A1048 3RD FLOOR FILE ROOM EXPANSION AT DCA BLDG	227	2007	Completed	136	136	0	0	0
A1078 DATA POWER DISTRIBUTION AT TECH COMPLEX	228	2008	Completed	448	448	0	0	0
A1060 MUSEUM GALLERY RENOVATION	243	2008	Continuing	1,229	1,229	0	0	0
A0984 HEALTH LAB CAMPUS SECURITY	182	2008	Continuing	3,338	3,338	0	0	0
A1072 DEMO EMPLOYEE HOUSING - MARLBORO	138	2008	Completed	268	268	0	0	0
A1076 LIGHTING UPGRADES AT MVC HEADQUARTERS	139	2008	Completed	749	749	0	0	0
A1077 NORTHERN NJ SPACE PLANNING SERVICES	140	2008	Completed	572	572	0	0	0
A1083 REPLACE ROOF AT DOCUMENT CONTROL CENTER	143	2008	Completed	1,258	1,258	0	0	0
A1055 ART MUSEUM FACADE REPAIR/WATERPROOF	248	2008	Completed	0	0	0	0	0
A1085 NEW LISBON DEV. CENTER ENERGY AUDIT	145	2009	Completed	140	140	0	0	0
A1094 FACILITY ENERGY AUDIT-NJ STATE PRISON	146	2009	Completed	266	266	0	0	0
A1098 ENERGY AUDIT AT VINELAND DEV. CENTER	147	2009	Completed	194	194	0	0	0
A1099 ENERGY AUDIT AT NORTH JERSEY DEV. CENTER	148	2009	Completed	150	150	0	0	0
A1100 ENERGY AUDIT AT NJDOT HEADQUARTERS	149	2009	Completed	189	189	0	0	0
A1080 NJ STATE MUSEUM PLAZA REPAIRS	141	2009	Completed	3,475	3,475	0	0	0
A1082 REPLACE JUSTICE COMPLEX ATRIUM GLASS	142	2009	Completed	487	487	0	0	0
A1101 OIT HUB FACILITY UPGRADES	190	2009	Continuing	1,539	1,539	0	0	0

Project Status Report
Capital Improvement Projects FY2006 - FY 2012
(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1081 STATEHOUSE FIRE SEPARATION	246	2009	Continuing	741	741	0	0	0
Z0271 CONFIGURE DOT BLDG. FOR CAPITOL POST OFFICE	164	2010	Completed	272	272	0	0	0
A1103,1106 NEW LISBON HVAC SYSTEM	191	2010	Continuing	11,568	11,568	0	0	0
A1109 NJSP DIVISION HEADQUARTERS RISK MITIGATION	192	2010	Continuing	726	726	0	0	0
A1097 SOIL REMEDIATION AT NORTHERN STATE PRISON	176	2010	Continuing	479	479	0	0	0
A1126 STATE HOUSE ROOF REPAIR	201	2010	Completed	115	115	0	0	0
A1107 ROOF INSULATION AT NEW LISBON DEV CENTER	150	2010	Completed	1,219	1,219	0	0	0
A1108 LIGHTING RETROFIT AT NEW LISBON DEV CTR	151	2010	Completed	839	839	0	0	0
A1105 MARINE LAB EMERGENCY BOILER	229	2010	Completed	128	128	0	0	0
A1087 JUSTICE COMPLEX UPS REPLACEMENT	188	2010	Continuing	1,055	1,055	0	0	0
A1113 STATE HOUSE ANNEX ROOF REPAIR	152	2011	Completed	243	243	0	0	0
A1114 STATE HOUSE GUTTER & ROOF EDGES	153	2011	Completed	178	178	0	0	0
A1125 STATE HOUSE GARAGE PANEL REPAIR	155	2011	Completed	115	115	0	0	0
A1128 BANK STREET GARAGE ELEVATOR REPAIR	156	2011	Completed	173	173	0	0	0
A1136 STATE HOUSE HVAC REPLACEMENTS	157	2011	Completed	178	178	0	0	0
A1130 JUSTICE COMPLEX RECONFIGURATION	202	2011	Completed	337	337	0	0	0
A1131 HUB ELECTRICAL EXPANSION	203	2011	Planning	2,792	2,792	0	0	0
A1132 GREYSTONE PARK DEMOLITION	204	2011	Planning	3,033	3,033	0	0	0
A1139 JUSTICE COMPLEX FIRE PROTECTION UPGRADES	208	2011	Planning	250	250	0	0	0

Project Status Report

Capital Improvement Projects FY2006 - FY 2012

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
A1140 DEP EXTERIOR FACADE REPAIRS	209	2011	Planning	426	426	0	0	0
A1133 MARLBORO HOSPITAL DEMOLITION	205	2011	Planning	3,231	3,231	0	0	0
A1134 STATE OFFICE BUILDING DEHUMIDIFICATION	206	2011	Continuing	250	250	0	0	0
A1138 MVC WINDOW WALL CURB REPAIR	207	2011	Planning	185	185	0	0	0
A1148,1149 BROADCAST TOWER RENOVATIONS	213	2012	Planning	1,021	1,021	0	0	0
A1152 OIT HUB ROOF REPLACEMENT	216	2012	Continuing	715	715	0	0	0
A1155 DISTRIBUTION CENTER ROOF REPLACEMENT	217	2012	Planning	582	582	0	0	0
A1143 REPLACE ROOF AT DCA BUILDING	210	2012	Continuing	705	705	0	0	0
A1146 CAPITOL COMPLEX ROOF REPAIRS	212	2012	Continuing	176	176	0	0	0
A1144 STATE HOUSE TV STUDIO	250	2012	Continuing	137	0	0	0	137
A1137 DEHUMIDIFICATION AT DCA HEADQUARTERS	249	2012	Completed	125	125	0	0	0
A1156 NJSP ELECTRICAL & UTILITY AUDIT	218	2013	Planning	200	200	0	0	0
A1154 DISTRIBUTION CENTER ROOF REPAIRS	251	2013	Continuing	106	106	0	0	0
A1157 225 WEST STATE - WATERPROOF	219	2013	Continuing	879	879	0	0	0

**TOTAL FOR:
STATEWIDE CAPITAL PROJECTS**

\$122,272 \$118,567 \$0 \$0 \$3,705

Department Totals

\$122,272 \$118,567 \$0 \$0 \$3,705