

SECTION II

CAPITAL RECOMMENDATIONS BY DEPARTMENT

FISCAL YEAR 2015

Fiscal Year 2015
Summary of Capital Requests and Recommendations
(Amounts expressed in Thousands (000's))

Department	Amount Requested	Commission Recommendation	Governor's Budget Message *
Department of Agriculture	\$3,125	\$0	\$0
Department of Children and Families	\$450	\$240	\$0
Department of Corrections	\$85,717	\$4,575	\$0
Department of Education	\$1,350	\$0	\$0
Department of Environmental Protection	\$509,534	\$94,493	\$90,937
Department of Human Services	\$24,125	\$5,200	\$0
Department of Law and Public Safety	\$3,935	\$528	\$0
Juvenile Justice Commission	\$14,100	\$5,400	\$0
Department of Military and Veterans Affairs	\$10,332	\$0	\$0
Rutgers, The State University	\$631,075	\$0	\$0
University Hospital	\$9,643	\$0	\$0
New Jersey Institute of Technology	\$34,000	\$0	\$0
Rowan University	\$22,200	\$0	\$0
New Jersey City University	\$72,785	\$0	\$0
Kean University	\$51,765	\$0	\$0
William Patterson University	\$7,537	\$0	\$0
Montclair State University	\$197,605	\$0	\$0
The College of New Jersey	\$19,032	\$0	\$0
Ramapo College of New Jersey	\$1,192	\$0	\$0
Richard Stockton College of New Jersey	\$17,715	\$0	\$0
Thomas Edison State College	\$1,080	\$0	\$0
Department of Transportation	\$1,227,705	\$1,260,043	\$1,260,043
Department of the Treasury - OIT	\$50,400	\$0	\$0
Interdepartmental Accounts	\$256,796	\$107,716	\$107,716
Sub Total	\$3,253,198	\$1,478,195	\$1,458,696
New Jersey Building Authority Debt Service	\$101,923	\$101,923	\$101,923
Total	\$3,355,121	\$1,580,118	\$1,560,619

* Excludes non-State funds and reappropriations from prior years.