

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

4870. BUREAU OF FORESTRY

11. FOREST RESOURCE MANAGEMENT

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4870-001 | 4870-100-110000-12 | Salaries and Wages | (5,988) |
| 16-100-042-4870-002 | 4870-100-110000-2 | Materials and Supplies | (183) |
| 16-100-042-4870-003 | 4870-100-110000-3 | Services Other Than Personal | (237) |
| 16-100-042-4870-004 | 4870-100-110000-4 | Maintenance and Fixed Charges | (108) |
| <i>Special Purpose:</i> | | | |
| 16-100-042-4870-010 | 4870-100-117010-5 | Fire Fighting Costs | (2,259) |
| <i>Total Appropriation, Bureau of Forestry</i> | | | <u>8,775</u> |

4875. BUREAU OF PARKS 12. PARKS MANAGEMENT

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4875-002 | 4875-100-120000-12 | Salaries and Wages | (2,593) |
| 16-100-042-4875-003 | 4875-100-120000-2 | Materials and Supplies | (3,489) |
| 16-100-042-4875-004 | 4875-100-120000-3 | Services Other Than Personal | (1,798) |
| 16-100-042-4875-005 | 4875-100-120000-4 | Maintenance and Fixed Charges | (1,048) |
| <i>Special Purpose:</i> | | | |
| 16-100-042-4875-226 | 4875-101-125010-5 | Green Acres/Open Space Administration | (5,384) |
| <i>Subtotal Appropriation, Direct State Services</i> | | | <u>14,312</u> |
| | | | |
| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Grants-in-Aid</u> | (thousands of dollars) |
| 16-100-042-4875-389 | 4875-140-120750-61 | Public Facility Programming | (2,125) |
| <i>Subtotal Appropriation, Grants-in-Aid</i> | | | <u>2,125</u> |
| <i>Total Appropriation, Parks Management</i> | | | <u>16,437</u> |

29. ENVIRONMENTAL MANAGEMENT AND PRESERVATION - CBT DEDICATION

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Capital Construction</u> | (thousands of dollars) |
|--|------------------------|--|------------------------|
| 16-100-042-4875-378 | 4875-590-291000-7 | Recreational Land Development and Conservation - Constitutional Dedication | (13,931) |
| <i>Total Appropriation, Environmental Management and Preservation - CBT Dedication</i> | | | <u>13,931</u> |
| <i>Total Appropriation, Bureau of Parks</i> | | | <u>30,368</u> |

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES INTERSTATE PARK COMMISSION

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4876-001 | 4876-100-240000-12 | Salaries and Wages | (2,851) |
| 16-100-042-4876-002 | 4876-100-240000-2 | Materials and Supplies | (37) |
| 16-100-042-4876-003 | 4876-100-240000-3 | Services Other Than Personal | (19) |
| <i>Total Appropriation, Palisades Interstate Park Commission</i> | | | <u>2,907</u> |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

4880. DIVISION OF FISH AND WILDLIFE

13. HUNTERS' AND ANGLERS' LICENSE FUND

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4880-034 | 4880-101-135000-12 | Salaries and Wages | (7,976) |
| 16-100-042-4880-034 | 4880-101-135000-19 | Employee Benefits | (4,089) |
| 16-100-042-4880-035 | 4880-101-135000-2 | Materials and Supplies | (1,252) |
| 16-100-042-4880-036 | 4880-101-135000-3 | Services Other Than Personal | (1,383) |
| 16-100-042-4880-037 | 4880-101-135000-4 | Maintenance and Fixed Charges | (615) |
| <i>Total Appropriation, Hunters' and Anglers' License Fund</i> | | | <u>15,315</u> |

20. WILDLIFE MANAGEMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|--|------------------------|
| 16-100-042-4880-046 | 4880-101-205050-5 | Endangered Species Tax Check-Off Donations | (364) |
| <i>Total Appropriation, Wildlife Management</i> | | | <u>364</u> |
| <i>Total Appropriation, Division of Fish and Wildlife</i> | | | <u>15,679</u> |

4885. SHELLFISH AND MARINE FISHERIES MANAGEMENT

14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4885-002 | 4885-100-140000-12 | Salaries and Wages | (984) |
| 16-100-042-4885-003 | 4885-100-140000-2 | Materials and Supplies | (38) |
| 16-100-042-4885-004 | 4885-100-140000-3 | Services Other Than Personal | (97) |
| 16-100-042-4885-005 | 4885-100-140000-4 | Maintenance and Fixed Charges | (11) |
| <i>Total Appropriation, Shellfish and Marine Fisheries Management</i> | | | <u>1,130</u> |

4895. NATURAL RESOURCES ENGINEERING

21. NATURAL RESOURCES ENGINEERING

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|--------------------------------------|------------------------|
| 16-100-042-4895-015 | 4895-100-215050-5 | Dam Safety | (1,272) |
| Subtotal Appropriation, Direct State Services | | | <u>1,272</u> |
| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Capital Construction</u> | (thousands of dollars) |
| 16-100-042-4895-043 | 4895-590-211110-7 | Shore Protection Fund Projects | (25,000) |
| 16-100-042-4895-130 | 4895-590-211120-7 | HR-6 Flood Control | (6,500) |
| Subtotal Appropriation, Capital Construction | | | <u>31,500</u> |
| <i>Total Appropriation, Natural Resources Engineering</i> | | | <u>32,772</u> |
| <i>Total Appropriation, Natural Resource Management</i> | | | <u>91,631</u> |

Language -- Direct State Services - General Fund

| | | |
|---------------------|-----------------|--|
| 16-100-042-4875-001 | 4875-100-120000 | Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4875-002 | | |
| 16-100-042-4875-003 | | |
| 16-100-042-4875-004 | | |
| 16-100-042-4875-005 | | |
| 16-100-042-4875-007 | | |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Language -- Direct State Services - General Fund

| | | |
|---|--------------------|---|
| 16-100-042-4875-226 | 4875-101-125010-5 | Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Open Space Administration account is transferred from the Garden State Green Acres Preservation Trust Fund, the 2007 Green Acres Fund, and the 2009 Green Acres Fund to the General Fund, together with an amount not to exceed \$403,000, and is appropriated to the Department of Environmental Protection for Green Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such amounts as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund. |
| 16-100-042-4875-010 | 4875-449-127030 | There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be collected from permit review fees pursuant to P.L.2007, c.142, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4875-378 | 4875-590-291000-7 | Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, such amounts of the appropriation as are to be determined by the Commissioner of Environmental Protection shall be allocated for costs associated with the administration of the program pursuant to the amendments effective July 1, 2015 to Article VIII, Section II, paragraph 6 of the State Constitution, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4875-378 | 4875-590-291000-7 | The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4875-407 | 4875-100-293000-5 | Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$19,972,000 for Parks Management. |
| 16-100-042-4876-001 16-100-042-4876-002 16-100-042-4876-003 | 4876-100-240000 | Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose. |
| 16-100-042-4880-034 16-100-042-4880-035 16-100-042-4880-036 16-100-042-4880-037 16-100-042-4880-039 | 4880-101-135000 | Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first \$11,983,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately. |
| 16-100-042-4880-034 | 4880-101-135000-12 | Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4880-046 | 4880-101-205050-5 | The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately. |
| 16-100-042-4880-022 | 4880-449-130430 | There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug Enforcement and Demand Reduction Fund" for the cost of implementing and administering the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4885-002 16-100-042-4885-003 16-100-042-4885-004 16-100-042-4885-005 16-100-042-4885-006 | 4885-100-140000 | In addition to the amount hereinabove appropriated for Shellfish and Marine Fisheries Management, an amount not to exceed \$1,100,000 is appropriated from balances in the Nuclear Emergency Response account for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4895-001 16-100-042-4895-002 16-100-042-4895-003 16-100-042-4895-004 16-100-042-4895-005 | 4895-100-210000 | An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting. |
| | | Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund. |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Language -- Direct State Services - General Fund

| | | |
|---------------------|-------------------|--|
| 16-100-042-4895-009 | 4895-100-213330-5 | An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility. |
| 16-100-042-4895-139 | 4895-100-215810-5 | There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4895-130 | 4895-590-211120 | An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting. In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission. |

Language -- Grants-In-Aid - General Fund

| | | |
|---------------------|-------------------|--|
| 16-100-042-4895-118 | 4895-140-215130-6 | Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. |
|---------------------|-------------------|--|

Language -- Capital Construction

| | | |
|---------------------|-------------------|--|
| 16-100-042-4875-378 | 4875-590-291000-7 | The amounts hereinabove appropriated for Recreational Land Development and Conservation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. |
| 16-100-042-4875-378 | 4875-590-291000-7 | Of the amount hereinabove appropriated for the Recreational Land Development and Conservation - Constitutional Dedication account, an amount not to exceed \$525,000 is appropriated to the Palisades Interstate Park Commission for costs associated with the capital improvement of recreational land, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4895-043 | 4895-590-211110-7 | The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1). |
| 16-100-042-4895-043 | 4895-590-211110-7 | An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility. |

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

4810. SCIENCE AND RESEARCH 05. WATER SUPPLY

| <u>NJCS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|--------------------------------|------------------------|
| 16-100-042-4810-066 | 4810-101-057050-5 | Safe Drinking Water Fund | (764) |
| <i>Total Appropriation, Water Supply</i> | | | <u>764</u> |

18. OFFICE OF SCIENCE SUPPORT

| <u>NJCS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|--------------------------------|------------------------|
| 16-100-042-4810-030 | 4810-101-187040-5 | Hazardous Waste Research | (250) |
| <i>Total Appropriation, Office of Science Support</i> | | | <u>250</u> |
| <i>Total Appropriation, Science and Research</i> | | | <u>1,014</u> |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

4840. WATER SUPPLY MANAGEMENT

05. WATER SUPPLY

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4840-001 | 4840-100-050000-12 | Salaries and Wages | (423) |
| 16-100-042-4840-002 | 4840-100-050000-2 | Materials and Supplies | (10) |
| 16-100-042-4840-003 | 4840-100-050000-3 | Services Other Than Personal | (773) |
| 16-100-042-4840-004 | 4840-100-050000-4 | Maintenance and Fixed Charges | (22) |
| <i>Special Purpose:</i> | | | |
| 16-100-042-4840-148 | 4840-101-055030-5 | Administrative Costs Water Supply Bond Act of 1981 - Management | (2,531) |
| 16-100-042-4840-149 | 4840-101-055060-5 | Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer | (1,853) |
| 16-100-042-4840-035 | 4840-100-055180-5 | Water/Wastewater Operators Licenses | (43) |
| 16-100-042-4840-077 | 4840-101-057050-5 | Safe Drinking Water Fund | (1,792) |
| <i>Total Appropriation, Water Supply Management</i> | | | <u>7,447</u> |

4850. WATER MONITORING

07. WATER MONITORING AND RESOURCE MANAGEMENT

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 16-100-042-4850-128 | 4850-100-070400-5 | Water Resources Monitoring and Planning | (10,366) |
| <i>Total Appropriation, Water Monitoring and Resource Management</i> | | | <u>10,366</u> |

29. ENVIRONMENTAL MANAGEMENT AND PRESERVATION - CBT DEDICATION

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|--|------------------------|
| 16-100-042-4850-099 | 4850-100-290400-5 | Water Resources Monitoring and Planning - Constitutional Dedication | (5,642) |
| <i>Total Appropriation, Environmental Management and Preservation - CBT Dedication</i> | | | <u>5,642</u> |
| <i>Total Appropriation, Water Monitoring</i> | | | <u>16,008</u> |

4890. LAND USE REGULATION

15. LAND USE REGULATION

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4890-002 | 4890-100-150000-12 | Salaries and Wages | (7,343) |
| 16-100-042-4890-003 | 4890-100-150000-2 | Materials and Supplies | (10) |
| 16-100-042-4890-004 | 4890-100-150000-3 | Services Other Than Personal | (1,809) |
| 16-100-042-4890-005 | 4890-100-150000-4 | Maintenance and Fixed Charges | (56) |
| <i>Special Purpose:</i> | | | |
| 16-100-042-4890-110 | 4890-101-157060-5 | Tidelands Peak Demands | (3,354) |
| <i>Total Appropriation, Land Use Regulation</i> | | | <u>12,572</u> |
| <i>Total Appropriation, Science and Technical Programs</i> | | | <u>37,041</u> |

Language -- Direct State Services - General Fund

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|---------------------|-------------------|---|--|
| 16-100-042-4801-020 | 4801-441-900000 | Notwithstanding the provisions of any law or regulation to the contrary, an amount, as determined by the Director of the Division of Budget and Accounting, is appropriated from the Clean Energy Fund to support the Office of Sustainability and Green Energy in the Department of Environmental Protection subject to the following condition: The Board of Public Utilities and the Office of Sustainability and Green Energy shall enter into a memorandum of understanding providing for the terms and conditions for the expenditure of the funds, including but not limited to the uses of the funds and program coordination between the two agencies. | |
| 16-100-042-4810-066 | 4810-101-057050-5 | The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$269,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately. | |
| 16-100-042-4840-077 | 4840-101-057050-5 | | |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

Language -- Direct State Services - General Fund

| | | |
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| 16-100-042-4810-030 | 4810-101-187040-5 | Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L. 1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4810-151 | 4810-423-180000 | In addition to the amount hereinabove appropriated for the Office of Science Support, an amount not to exceed \$2,620,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4840-180 16-100-042-4840-001 16-100-042-4840-002 16-100-042-4840-003 16-100-042-4840-004 16-100-042-4840-005 | 4840-100-050000 | Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4855-007 16-100-042-4861-001 | 4855-100-080000-12 4861-100-220000-12 | |
| 16-100-042-4840-180 16-100-042-4840-001 16-100-042-4840-002 16-100-042-4840-003 16-100-042-4840-004 16-100-042-4840-005 16-100-042-4840-006 | 4840-100-050000 4840-100-055130 | Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply program and for the Private Well Testing program, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4840-031 16-100-042-4840-035 16-100-042-4855-007 16-100-042-4855-008 16-100-042-4855-009 16-100-042-4855-010 16-100-042-4855-011 | 4840-100-055180 4855-100-080000 | Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4840-148 16-100-042-4840-149 | 4840-101-055030-5 4840-101-055060-5 | The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$22,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4850-099 | 4850-100-290400-5 | The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication. |
| 16-100-042-4850-099 | 4850-100-290400-5 | Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection in the amounts of \$1,645,000 for New Jersey Geological Survey, \$542,000 for Watershed Management, \$500,000 for Forest Resource Management, and an amount not to exceed \$790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of \$540,000, and the Conservation Assistance Program, at an amount not to exceed \$250,000, on or before September 1, 2015, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the department's research efforts to address emerging environmental issues. In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose. |
| 16-100-042-4890-002 16-100-042-4890-003 16-100-042-4890-004 16-100-042-4890-005 16-100-042-4890-007 | 4890-100-150000 | Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with Land Use Regulation, subject to the approval of the Director of the Division of Budget and Accounting. |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

Language -- Grants-In-Aid - General Fund

| | | |
|---------------------|-------------------|---|
| 16-100-042-4850-118 | 4850-140-290430-6 | The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose. |
| 16-100-042-4850-125 | 4850-140-290440-6 | The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose. |
| 16-100-042-4850-118 | 4850-140-290430-6 | Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4850-125 | 4850-140-290440-6 | |

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the commission.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

4815. SITE REMEDIATION

19. PUBLICLY-FUNDED SITE REMEDIATION

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|---|------------------------|
| 16-100-042-4815-535 | 4815-100-190300-5 | Cleanup Projects Administrative Costs | (9,606) |
| <i>Total Appropriation, Publicly-Funded Site Remediation</i> | | | <i>9,606</i> |

27. REMEDIATION MANAGEMENT AND RESPONSE

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|---|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4815-105 | 4815-101-270000-12 | Salaries and Wages | (10,661) |
| 16-100-042-4815-106 | 4815-101-270000-2 | Materials and Supplies | (106) |
| 16-100-042-4815-107 | 4815-101-270000-3 | Services Other Than Personal | (3,287) |
| 16-100-042-4815-108 | 4815-101-270000-4 | Maintenance and Fixed Charges | (421) |
| <i>Special Purpose:</i> | | | |
| 16-100-042-4815-122 | 4815-101-270090-5 | Hazardous Discharge Site Cleanup Fund - Responsible Party | (18,903) |
| <i>Total Appropriation, Remediation Management and Response</i> | | | <i>33,378</i> |

29. ENVIRONMENTAL MANAGEMENT AND PRESERVATION - CBT DEDICATION

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Capital Construction</u> | (thousands of dollars) |
|--|------------------------|--|------------------------|
| 16-100-042-4815-506 | 4815-590-290700-5 | Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication | (11,285) |
| <i>Projects:</i> | | | |
| 16-100-042-4815-435 | 4815-590-290100-7 | Hazardous Substance Discharge Remediation - Constitutional Dedication | (5,642) |
| 16-100-042-4815-436 | 4815-590-290200-7 | Private Underground Storage Tank Remediation - Constitutional Dedication | (10,156) |
| <i>Total Appropriation, Environmental Management and Preservation - CBT Dedication</i> | | | <i>27,083</i> |
| <i>Total Appropriation, Site Remediation</i> | | | <i>70,067</i> |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. SITE REMEDIATION AND WASTE MANAGEMENT

4910. SOLID AND HAZARDOUS WASTE

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--------------------------|------------------------|---|------------------------|
| | | <i>Personal Services:</i> | |
| 16-100-042-4910-002 | 4910-100-230000-12 | Salaries and Wages | (4,672) |
| 16-100-042-4910-003 | 4910-100-230000-2 | Materials and Supplies | (40) |
| 16-100-042-4910-004 | 4910-100-230000-3 | Services Other Than Personal | (255) |
| 16-100-042-4910-005 | 4910-100-230000-4 | Maintenance and Fixed Charges | (16) |
| | | <i>Special Purpose:</i> | |
| 16-100-042-4910-221 | 4910-101-234000-5 | Office of Dredging and Sediment Technology | (454) |
| | | <i>Total Appropriation, Solid and Hazardous Waste</i> | <u>5,437</u> |
| | | <i>Total Appropriation, Site Remediation and Waste Management</i> | <u>75,504</u> |

Language -- Direct State Services - General Fund

| | | |
|---------------------|--------------------|---|
| 16-100-042-4815-105 | 4815-101-270000 | In addition to site specific charges, the amounts hereinabove for the Remediation Management and Response program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$9,362,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4815-106 | | |
| 16-100-042-4815-107 | | |
| 16-100-042-4815-108 | | |
| 16-100-042-4815-109 | | |
| 16-100-042-4815-110 | | |
| 16-100-042-4815-122 | 4815-101-270090-5 | The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$14,476,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4800-002 | 4800-100-990000-12 | Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4910-001 | 4910-100-230000 | Receipts in excess of the amount anticipated from Solid Waste Utility Regulation, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities. |
| 16-100-042-4910-002 | | |
| 16-100-042-4910-003 | | |
| 16-100-042-4910-004 | | |
| 16-100-042-4910-005 | | |
| 16-100-042-4910-007 | 4855-495-083130-6 | |
| 16-100-042-4910-221 | 4910-101-234000-5 | The amount hereinabove appropriated for the Office of Dredging and Sediment Technology is appropriated from the 1996 Dredging and Containment Facility Fund, created pursuant to section 18 of P.L.1996, c.70, the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," together with an amount not to exceed \$355,000 for the administration of the Dredging and Sediment Technology program, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the federal funds amount for the Publicly-Funded Site Remediation program classification and the Remediation Management and Response program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose. Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the department to the New Jersey Clean Communities Council pursuant to a contract between the department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218). Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Hazardous Discharge Site Cleanup Fund an amount of \$6,000,000 for the direct and indirect costs of legal and consulting services associated with litigation related to the Passaic River cleanup, subject to the approval of the Director of the Division of Budget and Accounting. |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

Language -- Direct State Services - General Fund

The unexpended balances at the end of the preceding fiscal year in the Private Underground Storage Tank Administrative Costs - Constitutional Dedication account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

16-100-042-4815-435 4815-590-290100-7 Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances at the end of the preceding fiscal year in the Cleanup Projects Administrative Costs - Constitutional Dedication account are appropriated to the Hazardous Substance Discharge Remediation - Constitutional Dedication account, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Capital Construction

16-100-042-4815-435 4815-590-290100-7 The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

16-100-042-4815-435 4815-590-290100-7 Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

16-100-042-4815-506 4815-590-290700-5 Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

16-100-042-4815-436 4815-590-290200-7 The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, the first \$50,000,000 in natural resource, cost recoveries and other associated damages recovered by the State, along with such additional amounts as may be determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, to be necessary to pay for the costs of legal services related to such recoveries, shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages; and grants to local governments and nonprofit organizations to further implement restoration activities of the Office of Natural Resource Restoration. Recoveries in excess of the amounts appropriated pursuant to this paragraph, consistent with the terms and conditions of applicable settlement agreements or court rulings, shall be deposited in the General Fund as general State revenue.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATION

4820. RADIATION PROTECTION AND QUALITY ASSURANCE 01. RADIATION PROTECTION

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|--|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4820-002 | 4820-100-010000-12 | Salaries and Wages | (1,410) |
| 16-100-042-4820-003 | 4820-100-010000-2 | Materials and Supplies | (21) |
| 16-100-042-4820-004 | 4820-100-010000-3 | Services Other Than Personal | (307) |
| 16-100-042-4820-005 | 4820-100-010000-4 | Maintenance and Fixed Charges | (49) |
| <i>Special Purpose:</i> | | | |
| 16-100-042-4820-042 | 4820-101-017050-5 | Nuclear Emergency Response | (2,611) |
| 16-100-042-4820-076 | 4820-100-017500-5 | Quality Assurance - Lab Certification Programs | (1,546) |
| <i>Total Appropriation, Radiation Protection and Quality Assurance</i> | | | 5,944 |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

4825. RELEASE PREVENTION PROGRAMS

02. AIR POLLUTION CONTROL

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|--|------------------------|
| 16-100-042-4825-124 | 4825-101-020190-5 | Pollution Prevention | (1,016) |
| 16-100-042-4825-033 | 4825-100-027040-5 | Toxic Catastrophe Prevention | (969) |
| 16-100-042-4825-072 | 4825-101-027050-5 | Worker and Community Right to Know Act | (763) |
| 16-100-042-4825-095 | 4825-101-027090-5 | Oil Spill Prevention | (2,019) |
| <i>Total Appropriation, Release Prevention Programs</i> | | | <u>4,767</u> |

4860. PUBLIC WASTEWATER FACILITIES

09. PUBLIC WASTEWATER FACILITIES

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4860-038 | 4860-100-094000-12 | Salaries and Wages | (2,512) |
| 16-100-042-4860-039 | 4860-100-094000-2 | Materials and Supplies | (22) |
| 16-100-042-4860-040 | 4860-100-094000-3 | Services Other Than Personal | (81) |
| 16-100-042-4860-041 | 4860-100-094000-4 | Maintenance and Fixed Charges | (10) |
| <i>Total Appropriation, Public Wastewater Facilities</i> | | | <u>2,625</u> |

4891. WASTEWATER FACILITIES REGULATION

08. WATER POLLUTION CONTROL

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4891-056 | 4891-100-080000-12 | Salaries and Wages | (6,607) |
| 16-100-042-4891-057 | 4891-100-080000-2 | Materials and Supplies | (34) |
| 16-100-042-4891-058 | 4891-100-080000-3 | Services Other Than Personal | (1,125) |
| 16-100-042-4891-059 | 4891-100-080000-4 | Maintenance and Fixed Charges | (14) |
| <i>Total Appropriation, Wastewater Facilities Regulation</i> | | | <u>7,780</u> |

4892. AIR QUALITY REGULATION

02. AIR POLLUTION CONTROL

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4892-001 | 4892-100-020000-12 | Salaries and Wages | (6,795) |
| 16-100-042-4892-002 | 4892-100-020000-2 | Materials and Supplies | (72) |
| 16-100-042-4892-003 | 4892-100-020000-3 | Services Other Than Personal | (3,036) |
| 16-100-042-4892-004 | 4892-100-020000-4 | Maintenance and Fixed Charges | (104) |
| <i>Total Appropriation, Air Quality Regulation</i> | | | <u>10,007</u> |
| <i>Total Appropriation, Environmental Regulation</i> | | | <u>31,123</u> |

Language -- Direct State Services - General Fund

| | | |
|---------------------|-------------------|--|
| 16-100-042-4801-463 | 4801-449-020100 | There is appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4820-002 | 4820-100-010000 | There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4820-003 | | |
| 16-100-042-4820-004 | | |
| 16-100-042-4820-005 | | |
| 16-100-042-4820-006 | 4820-449-010100 | |
| 16-100-042-4820-079 | | |
| 16-100-042-4820-042 | 4820-101-017050-5 | The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,070,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 45. ENVIRONMENTAL REGULATION

Language -- Direct State Services - General Fund

| | | |
|---|-------------------|---|
| 16-100-042-4825-124 | 4825-101-020190-5 | The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$100,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately. |
| 16-100-042-4825-072 | 4825-101-027050-5 | Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$465,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. |
| 16-100-042-4825-095 | 4825-101-027090-5 | The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$944,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting. |
| | | Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose. |
| | | In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated. |
| 16-100-042-4860-045 | 4860-449-703300 | Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4892-001 16-100-042-4892-002 16-100-042-4892-003 16-100-042-4892-004 16-100-042-4892-005 | 4892-100-020000 | Receipts in excess of those anticipated from Air Permitting Minor Source fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting. |

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS 99. ADMINISTRATION AND SUPPORT SERVICES

| <u>NJCFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--------------------------|------------------------|---|------------------------|
| | | <i>Personal Services:</i> | |
| 16-100-042-4800-002 | 4800-100-990000-12 | Salaries and Wages | (13,501) |
| 16-100-042-4800-003 | 4800-100-990000-2 | Materials and Supplies | (104) |
| 16-100-042-4800-004 | 4800-100-990000-3 | Services Other Than Personal | (587) |
| 16-100-042-4800-005 | 4800-100-990000-4 | Maintenance and Fixed Charges | (155) |
| | | <i>Special Purpose:</i> | |
| 16-100-042-4800-338 | 4800-100-990390-5 | New Jersey Environmental Management System | (5,100) |
| | | Subtotal Appropriation, Direct State Services | 19,447 |
| | | <i>State Aid</i> | |
| | | (thousands of dollars) | |
| 16-100-042-4800-076 | 4800-150-993020-60 | Mosquito Control, Research, Administration and Operations | (1,346) |
| 16-100-042-4800-347 | 4800-150-993050-60 | Administration and Operations of the Highlands Council | (2,315) |
| 16-100-042-4800-082 | 4800-150-993100-60 | Administration, Planning and Development Activities of the Pinelands Commission | (2,499) |
| | | Subtotal Appropriation, State Aid | 6,160 |
| | | Total Appropriation, Administrative Operations | 25,607 |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS

26. REGULATORY AND GOVERNMENTAL AFFAIRS

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4805-001 | 4805-100-260000-12 | Salaries and Wages | (1,674) |
| 16-100-042-4805-002 | 4805-100-260000-2 | Materials and Supplies | (9) |
| 16-100-042-4805-003 | 4805-100-260000-3 | Services Other Than Personal | (80) |
| 16-100-042-4805-004 | 4805-100-260000-4 | Maintenance and Fixed Charges | (4) |
| <i>Total Appropriation, Office of Governmental and Regulatory Affairs</i> | | | <u>1,767</u> |
| <i>Total Appropriation, Environmental Planning and Administration</i> | | | <u>27,374</u> |

Language -- Direct State Services - General Fund

16-100-042-4800-012 4800-100-990040-5 The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

16-100-042-4800-071 4800-150-993020 The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

16-100-042-4800-072
16-100-042-4800-073
16-100-042-4800-074
16-100-042-4800-076
16-100-042-4800-246

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

47. COMPLIANCE AND ENFORCEMENT

4835. OFFICE OF PESTICIDE CONTROL

04. PESTICIDE CONTROL

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4835-001 | 4835-100-040000-12 | Salaries and Wages | (1,917) |
| 16-100-042-4835-002 | 4835-100-040000-2 | Materials and Supplies | (46) |
| 16-100-042-4835-003 | 4835-100-040000-3 | Services Other Than Personal | (121) |
| 16-100-042-4835-004 | 4835-100-040000-4 | Maintenance and Fixed Charges | (95) |
| <i>Total Appropriation, Office of Pesticide Control</i> | | | <u>2,179</u> |

4855. ENVIRONMENTAL ENFORCEMENT

02. AIR POLLUTION CONTROL

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4855-001 | 4855-100-020000-12 | Salaries and Wages | (3,745) |
| 16-100-042-4855-002 | 4855-100-020000-2 | Materials and Supplies | (22) |
| 16-100-042-4855-003 | 4855-100-020000-3 | Services Other Than Personal | (581) |
| 16-100-042-4855-004 | 4855-100-020000-4 | Maintenance and Fixed Charges | (164) |
| <i>Total Appropriation, Air Pollution Control</i> | | | <u>4,512</u> |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

47. COMPLIANCE AND ENFORCEMENT

08. WATER POLLUTION CONTROL

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|--|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4855-007 | 4855-100-080000-12 | Salaries and Wages | (5,217) |
| 16-100-042-4855-008 | 4855-100-080000-2 | Materials and Supplies | (49) |
| 16-100-042-4855-009 | 4855-100-080000-3 | Services Other Than Personal | (646) |
| 16-100-042-4855-010 | 4855-100-080000-4 | Maintenance and Fixed Charges | (237) |
| Subtotal Appropriation, Direct State Services | | | 6,149 |
| | | | |
| | | <u>State Aid</u> | (thousands of dollars) |
| 16-495-042-4855-001 | 4855-495-083130-60 | County Environmental Health Act (PTRF) | (2,700) |
| Subtotal Appropriation, State Aid | | | 2,700 |
| Total Appropriation, Water Pollution Control | | | 8,849 |

15. LAND USE REGULATION

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|--|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4855-024 | 4855-100-150000-12 | Salaries and Wages | (940) |
| 16-100-042-4855-025 | 4855-100-150000-2 | Materials and Supplies | (8) |
| 16-100-042-4855-026 | 4855-100-150000-3 | Services Other Than Personal | (657) |
| 16-100-042-4855-027 | 4855-100-150000-4 | Maintenance and Fixed Charges | (59) |
| <i>Special Purpose:</i> | | | |
| 16-100-042-4855-050 | 4855-101-157060-5 | Tidelands Peak Demands | (1,113) |
| Total Appropriation, Land Use Regulation | | | 2,777 |

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

| <u>NICFS Account No.</u> | <u>IPB Account No.</u> | <u>Direct State Services</u> | (thousands of dollars) |
|---|------------------------|-------------------------------------|------------------------|
| <i>Personal Services:</i> | | | |
| 16-100-042-4855-132 | 4855-100-230000-12 | Salaries and Wages | (4,442) |
| 16-100-042-4855-133 | 4855-100-230000-2 | Materials and Supplies | (72) |
| 16-100-042-4855-134 | 4855-100-230000-3 | Services Other Than Personal | (1,119) |
| 16-100-042-4855-135 | 4855-100-230000-4 | Maintenance and Fixed Charges | (149) |
| Total Appropriation, Solid and Hazardous Waste Management | | | 5,782 |
| Total Appropriation, Environmental Enforcement | | | 21,920 |
| (From General Fund) | | | 19,220 |
| (From Property Tax Relief Fund) | | | 2,700 |
| Total Appropriation, Compliance and Enforcement | | | 24,099 |
| (From General Fund) | | | 21,399 |
| (From Property Tax Relief Fund) | | | 2,700 |

Language -- Direct State Services - General Fund

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|---------------------|-----------------|--|
| 16-100-042-4835-009 | 4835-100-040000 | Receipts in excess of the amount anticipated for Pesticide fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. |
| 16-100-042-4835-001 | | |
| 16-100-042-4835-002 | | |
| 16-100-042-4835-003 | | |
| 16-100-042-4835-004 | | |
| 16-100-042-4835-005 | | |

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 47. COMPLIANCE AND ENFORCEMENT

Language -- Direct State Services - General Fund

| | |
|---------------------|-----------------|
| 16-100-042-4855-123 | 4855-424-087320 |
| 16-100-042-4855-124 | 4855-424-087330 |
| 16-100-042-4855-142 | 4855-424-087310 |
| 16-100-042-4855-143 | 4855-424-087340 |
| 16-100-042-4885-091 | 4885-424-147130 |

Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

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| <i>Total Appropriation, Department of Environmental Protection</i> | <u>286,772</u> |
| <i>Totals by Category:</i> | |
| <i>Direct State Services</i> | 203,273 |
| <i>Grants-In-Aid</i> | 2,125 |
| <i>State Aid</i> | 8,860 |
| <i>Capital Construction</i> | <u>72,514</u> |
| <i>Totals by Fund:</i> | |
| <i>General Fund</i> | 284,072 |
| <i>Property Tax Relief Fund</i> | <u>2,700</u> |

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Language -- Direct State Services - General Fund

| | |
|---------------------|-------------------|
| 16-100-042-4800-338 | 4800-100-990390-5 |
|---------------------|-------------------|

In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands, Stream Encroachment, Waterfront Development, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water and Wastewater Operators Licensing program, Air Permitting Minor Source, and Pesticide fees, if the amounts of such unanticipated revenues exceed \$8,217,000, the amounts of such unanticipated revenues in excess of \$8,217,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

| | |
|---------------------|-------------------|
| 16-100-042-4815-506 | 4815-590-290700-5 |
| 16-100-042-4855-151 | 4855-100-290600-5 |

Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

| | |
|---------------------|-------------------|
| 16-100-042-4855-050 | 4855-101-157060-5 |
| 16-100-042-4890-110 | 4890-101-157060-5 |

The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$3,873,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.

42. ENVIRONMENTAL PROTECTION

Language -- Direct State Services - General Fund

Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.

Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the grant agreement and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.

Receipts in excess of \$4,600,000 anticipated for Air Pollution, Clean Water Enforcement, Land Use, Solid Waste, and Hazardous Waste fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the department, subject to the approval of the Director of the Division of Budget and Accounting.

16-100-042-4855-007 4855-100-080000-12
16-100-042-4891-066 4891-100-080000
16-100-042-4891-056
16-100-042-4891-057
16-100-042-4891-058
16-100-042-4891-059
16-100-042-4891-061

Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

There is reappropriated to the Department of Environmental Protection an amount not to exceed \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection Bond Act of 1983," P.L.1983, c.356 for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of the \$10,000,000 of funds that were appropriated to the Department of Environmental Protection from the "1996 Dredging and Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration and Delaware Bay Area Economic Development Bond Act of 1996," P.L. 1996, c. 70 to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L. 1996, c. 70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

There are reappropriated to the Department of Environmental Protection unexpended balances in the "1996 Dredging and Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as defined in P.L.1996, c.70, including the removal of wet debris, resulting from Superstorm Sandy, in various State navigation channels not located in the port region, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

NOTES