

GOVERNOR'S REVENUE CERTIFICATION

ANTICIPATED RESOURCES FOR  
THE FISCAL YEAR 2015-2016

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 2015 .....	\$ 528,031
<i>Total Undesignated Fund Balance</i> .....	<u>528,031</u>

Major Taxes

Sales .....	9,231,206
Less: Sales Tax Dedication .....	(688,000)
Corporation Business .....	2,697,164
Transfer Inheritance .....	755,000
Insurance Premium .....	660,000
Motor Fuels .....	534,906
Motor Vehicle Fees .....	472,070
Realty Transfer .....	309,112
Petroleum Products Gross Receipts .....	215,000
Corporation Banks and Financial Institutions .....	165,000
Cigarette .....	147,610
Alcoholic Beverage Excise .....	107,000
Tobacco Products Wholesale Sales .....	21,800
Public Utility Excise (Reform) .....	15,500
<i>Total Major Taxes</i> .....	<u>14,643,368</u>

# REVENUES

## Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

### Executive Branch--

Department of Agriculture:	
Fertilizer Inspection Fees	366
Miscellaneous Revenue	2

*Subtotal, Department of Agriculture* ..... 368

### Department of Banking and Insurance:

Actuarial Services	39
Banking - Assessments	13,888
Banking - Licenses and Other Fees	1,900
Fraud Fines	1,250
HMO Covered Lives	373
Insurance - Examination Billings	1,000
Insurance - Licenses and Other Fees	53,787
Insurance - Special Purpose Assessment	41,210
Insurance Fraud Prevention	30,006
Real Estate Commission	4,500

*Subtotal, Department of Banking and Insurance* ..... 147,953

### Department of Children and Families:

Child Care Licensing	320
Contract Recoveries	14,500
Divorce Filing Fees	1,300
Marriage License/Civil Union Fees	1,150

*Subtotal, Department of Children and Families* ..... 17,270

### Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing	41,232
Construction Fees	16,541
Fire Safety	17,274
Housing Inspection Fees	10,565
Planned Real Estate Development Fees	750

*Subtotal, Department of Community Affairs* ..... 86,362

### Department of Education:

Audit Recoveries	150
Audit of Enrollments	1,300
Nonpublic Schools Handicapped and Auxiliary Recoveries	4,500
Nonpublic Schools Textbook Recoveries	1,000
School Construction Inspection Fees	400
State Board of Examiners	4,770

*Subtotal, Department of Education* ..... 12,120

### Department of Environmental Protection:

Air Pollution Fees - Minor Sources	9,643
Air Pollution Fees - Title V Operating Permits	5,000
Air Pollution Fines	1,340
Clean Water Enforcement Act	1,600
Coastal Area Facility Review Act	1,685
Endangered Species Tax Checkoff	158
Environmental Infrastructure Financing Program Administrative Fee	5,000
Excess Diversion	170
Freshwater Wetlands Fees	3,020
Freshwater Wetlands Fines	300
Hazardous Waste Fees	3,300
Hazardous Waste Fines	450
Hunters' and Anglers' Licenses	11,983
Industrial Site Recovery Act	25
Laboratory Certification Fees	2,855
Laboratory Certification Fines	30
Marina Rentals	885
Marine Lands - Preparation and Filing Fees	145
Medical Waste	5,100
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	16,700
Parks Management Fees and Permits	4,300
Parks Management Fines	50
Pesticide Control Fees	4,400
Pesticide Control Fines	25
Radiation Protection Fees	3,300
Radiation Protection Fines	110
Radon Testers Certification	235
Solid Waste - Utility Regulation Assessments	3,100

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Solid Waste Fines .....	1,000
Solid Waste Management Fees .....	6,665
Solid and Hazardous Waste Disclosure .....	202
Stream Encroachment .....	3,345
Toxic Catastrophe Prevention Fees .....	1,540
Toxic Catastrophe Prevention Fines .....	100
Treatment Works Approval .....	1,200
Underground Storage Tanks Fees .....	700
Water Allocation .....	2,425
Water Supply Management Regulations .....	1,245
Water/Wastewater Operators Licenses .....	210
Waterfront Development Fees .....	3,245
Waterfront Development Fines .....	20
Well Permits/Well Drillers/Pump Installers Licenses .....	1,100
Wetlands .....	120
Worker Community Right to Know - Fines .....	10
<i>Subtotal, Department of Environmental Protection .....</i>	<i>108,036</i>
Department of Health:	
Admission Charge Hospital Assessment .....	6,000
Federal Funds - Graduate Medical Education .....	17,000
Health Care Reform .....	1,200
Licenses, Fines, Permits, Penalties and Fees .....	2,540
Miscellaneous Revenue .....	150
<i>Subtotal, Department of Health .....</i>	<i>26,890</i>
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment .....	7,880
Medicaid Uncompensated Care - Acute .....	201,617
Medicaid Uncompensated Care - Mental Health .....	34,556
Medicaid Uncompensated Care - Psychiatric .....	177,640
Medical Assistance - Federal Match on PAAD/Medicaid Dual Eligibles .....	350
Patients' and Residents' Cost Recovery - Developmental Disabilities .....	13,255
Patients' and Residents' Cost Recovery - Psychiatric Hospitals .....	76,384
School Based Medicaid .....	47,521
Miscellaneous Revenue .....	2,634
<i>Subtotal, Department of Human Services .....</i>	<i>561,837</i>
Department of Labor and Workforce Development:	
Special Compensation Fund .....	1,924
Workers' Compensation Assessment .....	13,561
Workplace Standards - Licenses, Permits and Fines .....	4,358
Miscellaneous Revenue .....	155
<i>Subtotal, Department of Labor and Workforce Development .....</i>	<i>19,998</i>
Department of Law and Public Safety:	
Beverage Licenses .....	4,199
Charities Registration Section .....	556
Consumer Affairs .....	830
Controlled Dangerous Substances .....	100
Forfeiture Funds .....	1,000
Legalized Games of Chance Control .....	1,200
New Jersey Cemetery Board .....	4
Private Employment Agencies .....	258
Recreational Boating .....	2,100
Securities Enforcement .....	13,394
Settlements .....	110,000
State Board of Architects .....	333
State Board of Audiology and Speech-Language Pathology Advisory .....	357
State Board of Certified Public Accountants .....	35
State Board of Chiropractors .....	396
State Board of Cosmetology and Hairstyling .....	312
State Board of Court Reporting .....	63
State Board of Dentistry .....	2,540
State Board of Electrical Contractors .....	53
State Board of HVAC Contractors .....	448
State Board of Marriage Counselor Examiners .....	158
State Board of Massage and Bodyworks .....	53
State Board of Master Plumbers .....	32
State Board of Medical Examiners .....	2,660
State Board of Mortuary Science .....	126
State Board of Nursing .....	6,710
State Board of Occupational Therapists and Assistants .....	326
State Board of Ophthalmic Dispensers and Ophthalmic Technicians .....	242

# REVENUES

## Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Optometrists .....	21
State Board of Orthotics and Prosthetics .....	2
State Board of Pharmacy .....	219
State Board of Physical Therapy .....	403
State Board of Polysomnography .....	7
State Board of Professional Engineers and Land Surveyors .....	560
State Board of Professional Planners .....	119
State Board of Psychological Examiners .....	49
State Board of Real Estate Appraisers .....	543
State Board of Respiratory Care .....	200
State Board of Social Workers .....	35
State Board of Veterinary Medical Examiners .....	35
State Police - Fingerprint Fees .....	3,694
State Police - Other Licenses .....	348
State Police - Private Detective Licenses .....	185
Victims of Violent Crime Compensation .....	3,372
Weights and Measures - General .....	2,612
Miscellaneous Revenue .....	20
<i>Subtotal, Department of Law and Public Safety</i> .....	<i>160,909</i>
Department of Military and Veterans' Affairs:	
Soldiers' Homes .....	52,840
Department of Transportation:	
Air Safety Fund .....	965
Applications and Highway Permits .....	2,000
Autonomous Transportation Authorities .....	53,500
Drunk Driving Fines .....	400
Good Driver .....	79,900
Interest on Purchase of Right of Way .....	5
Logo Sign Program Fees .....	300
Maritime Program Receipts .....	2,000
Outdoor Advertising .....	740
Miscellaneous Revenue .....	40
<i>Subtotal, Department of Transportation</i> .....	<i>139,850</i>
Department of the Treasury:	
Assessment on Real Property Greater Than \$1 Million .....	129,000
Assessments - Cable TV .....	5,121
Assessments - Public Utility .....	30,975
CATV Universal Access .....	8,905
Commercial Recording - Expedited .....	1,150
Commissions (Notary) .....	1,300
Domestic Security .....	36,200
Dormitory Safety Trust Fund - Debt Service Recovery .....	5,636
Equipment Leasing Fund - Debt Service Recovery .....	4,143
General Revenue - Fees (Commercial Recording and UCC) .....	60,000
Higher Education Capital Improvement Fund - Debt Service Recovery .....	19,472
Hotel/Motel Occupancy Tax .....	105,000
NJ Public Records Preservation .....	26,900
Nuclear Emergency Response Assessment .....	4,467
Office of Dispute Settlement Mediation .....	50
Public Defender Client Receipts .....	3,750
Public Utility Fines .....	1,000
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer) .....	118,000
Railroad Tax - Class II .....	4,600
Railroad Tax - Franchise .....	7,000
Rate Counsel .....	8,316
Surplus Property .....	1,700
Tax Referral Cost Recovery Fee .....	8,000
Telephone Assessment .....	122,200
Tire Clean-Up Surcharge .....	9,500
Tobacco Settlement Financing Corporation - MSA Payments .....	52,228
Miscellaneous Revenue .....	950
<i>Subtotal, Department of the Treasury</i> .....	<i>775,563</i>
Other Sources:	
Miscellaneous Revenue .....	10,200

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

**Interdepartmental Accounts--**

Interdepartmental Accounts:	
Administration and Investment of Pension and Health Benefit Funds - Recoveries .....	2,810
Employee Maintenance Deductions .....	300
Fringe Benefit Recoveries from Colleges and Universities/University Hospital .....	194,259
Fringe Benefit Recoveries from Federal and Other Funds .....	336,305
Fringe Benefit Recoveries from School Districts .....	45,200
Indirect Cost Recoveries - DEP Other Funds .....	11,100
MTF Revenue Fund .....	55,400
Rent of State Building Space .....	3,470
Social Security Recoveries from Federal and Other Funds .....	61,831
<i>Subtotal, Interdepartmental Accounts</i> .....	<u>710,675</u>

**Judicial Branch--**

The Judiciary:	
Court Fees .....	54,630

<i>Total Miscellaneous Taxes, Fees, Revenues</i> .....	<u>2,885,501</u>
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# REVENUES

## Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund .....	1
Building Our Future Fund .....	195
Dam, Lake, Stream and Flood Control Project Fund - 2003 .....	11
Developmental Disabilities Waiting List Reduction Fund .....	1
Dredging and Containment Facility Fund .....	454
Enterprise Zone Assistance Fund .....	80,479
Fund for the Support of Free Public Schools .....	4,668
Garden State Farmland Preservation Trust Fund .....	2,051
Garden State Green Acres Preservation Trust Fund .....	5,573
Garden State Historic Preservation Trust Fund .....	672
Hazardous Discharge Site Cleanup Fund .....	18,903
Housing Assistance Fund .....	5
Judiciary Bail Fund .....	33
Judiciary Probation Fund .....	9
Judiciary Special Civil Fund .....	4
Judiciary Superior Court Miscellaneous Fund .....	3
Legal Services Fund .....	11,000
Mortgage Assistance Fund .....	475
Motor Vehicle Security Responsibility Fund .....	1
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund .....	3
Natural Resources Fund .....	1
New Jersey Spill Compensation Fund .....	16,744
New Jersey Workforce Development Partnership Fund .....	32,021
Pollution Prevention Fund .....	1,016
Safe Drinking Water Fund .....	2,556
Shore Protection Fund .....	7
State Disability Benefit Fund .....	38,709
State Land Acquisition and Development Fund .....	1
State Lottery Fund .....	1,000,000
State Lottery Fund - Administration .....	13,271
State of New Jersey Cash Management Fund .....	1,563
Statewide Transportation and Local Bridge Fund .....	7
Supplemental Workforce Fund for Basic Skills .....	2,000
Unclaimed Insurance Payments on Deposit Accounts Trust Fund .....	8
Unclaimed Personal Property Trust Fund .....	174,111
Unclaimed Utility Deposits Trust Fund .....	7
Unemployment Compensation Auxiliary Fund .....	13,322
Universal Service Fund .....	67,337
Wage and Hour Trust Fund .....	2
Water Conservation Fund .....	1
Water Supply Fund .....	4,384
Worker and Community Right to Know Fund .....	2,763
<i>Total Interfund Transfers</i> .....	<u>1,494,372</u>
<i>Total Revenues, General Fund</i> .....	<u>19,023,241</u>
<i>Total Resources, General Fund</i> .....	<u>19,551,272</u>

(thousands of dollars)

**PROPERTY TAX RELIEF FUND**

Undesignated Fund Balance, July 1, 2015 .....	98,823
Gross Income Tax .....	13,930,000
Sales Tax Dedication .....	710,100
<i>Total Resources, Property Tax Relief Fund</i> .....	<u>14,738,923</u>

**CASINO CONTROL FUND**

Investment Earnings .....	6
License Fees .....	55,196
<i>Total Resources, Casino Control Fund</i> .....	<u>55,202</u>

**CASINO REVENUE FUND**

Casino Simulcasting Fund .....	175
Gross Revenue Tax .....	194,161
Other Casino Taxes and Fees .....	9,849
<i>Total Resources, Casino Revenue Fund</i> .....	<u>204,185</u>

**GUBERNATORIAL ELECTIONS FUND**

Undesignated Fund Balance, July 1, 2015 .....	700
Taxpayers' Designations .....	700
<i>Total Resources, Gubernatorial Elections Fund</i> .....	<u>1,400</u>
<b>TOTAL RESOURCES, ALL FUNDS</b> .....	<u><b>34,550,982</b></u>

# REVENUES

## Federal Revenue

(thousands of dollars)

### Executive Branch--

#### Department of Agriculture:

Child Care .....	89,900
Child Nutrition - School Breakfast .....	92,000
Child Nutrition - School Lunch .....	295,000
Child Nutrition - Special Milk .....	1,300
Child Nutrition - Summer Programs .....	10,857
Child Nutrition Administration .....	7,570
Farm Risk Management Education Program .....	282
Farmland Preservation .....	4,500
Food Stamp - The Emergency Food Assistance Program (TEFAP) .....	2,620
Fresh Fruit and Vegetable Program .....	5,200
Indemnities - Avian Influenza .....	546
National School Lunch Program-Equipment Assistance for School Food Authorities .....	400
Specialty Crop Block Grant Program .....	1,600
Various Federal Programs and Accruals .....	1,699
<i>Subtotal, Department of Agriculture</i> .....	<i>513,474</i>

#### Department of Banking and Insurance:

Patient Protection and Affordable Care Act .....	885
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#### Department of Children and Families:

Restricted Federal Grants .....	15,355
Social Services Block Grant .....	44,303
Title IV-B Child Welfare Services .....	10,831
Title IV-E Foster Care .....	157,461
<i>Subtotal, Department of Children and Families</i> .....	<i>227,950</i>

#### Department of Community Affairs:

Community Services Block Grant .....	19,900
Emergency Solutions Grants Program .....	3,200
Low Income Home Energy Assistance Program .....	143,525
Mainstream 5 .....	450
Moderate Rehabilitation Housing Assistance .....	9,000
National Affordable Housing - HOME Investment Partnerships .....	6,000
National Housing Trust Fund .....	15,000
Section 8 Housing Voucher Program .....	240,000
Shelter Plus Care Program .....	4,500
Small Cities Block Grant Program .....	8,023
Weatherization Assistance Program .....	4,437
<i>Subtotal, Department of Community Affairs</i> .....	<i>454,035</i>

#### Department of Corrections:

Diversity Training .....	100
Engaging the Family - Community Centered .....	192
Federal Re-Entry Initiative .....	500
Inmate Vocational Certifications .....	350
Medicaid Eligibility Workers .....	150
Offender Reentry .....	500
Prison Rape Elimination Grant .....	500
Special Investigations Division - Intelligence Technology .....	500
Special Operations Tactical Equipment .....	200
State Criminal Alien Assistance Program .....	2,695
Technology Enhancements .....	500
Various Federal Programs and Accruals .....	263
Videoconferencing Equipment Upgrade .....	175
<i>Subtotal, Department of Corrections</i> .....	<i>6,625</i>

#### Department of Education:

21st Century Schools .....	23,606
AIDS Prevention Education .....	501
Bilingual and Compensatory Education - Homeless Children and Youth .....	1,495
Head Start Collaboration .....	275
Improving America's Schools Act - Consolidated Administration .....	4,750
Improving Teacher Quality - Higher Education .....	1,415
Individuals with Disabilities Education Act Basic State Grant .....	357,660
Individuals with Disabilities Education Act Preschool Grants .....	10,650
Language Acquisition Discretionary Administration .....	21,100
Mathematics and Science Partnerships Grants .....	2,825
Migrant Education - Administration/Discretionary .....	2,022
Public Charter Schools .....	5,210
Race to the Top - Preschool Development Grant .....	19,000
School Improvement Grants .....	10,055



Federal Revenue

(thousands of dollars)

State Assessments	8,772
State Grants for Improving Teacher Quality	52,000
Title I - Grants to Local Educational Agencies	331,100
Title I - Part D, Neglected and Delinquent	1,665
Various Federal Programs and Accruals	1,087
Vocational Education - Basic Grants - Administration	22,390
<i>Subtotal, Department of Education</i>	<i>877,578</i>
Department of Environmental Protection:	
Air Pollution Maintenance Program	10,500
AmeriCorps	260
Artificial Reef Program - PSE&G/NJPDES Permit Fees	985
Asian Longhorned Beetle Project	2,300
Atlantic Coastal Cooperative Program	150
Atlantic Coastal Fisheries	300
Beach Monitoring and Notification	265
BioWatch Monitoring	670
Brownfields	1,500
Clean Vessels	1,000
Clean Water State Revolving Fund	63,500
Coastal Zone Management Implementation	3,400
Community Assistance Program	300
Consolidated Forest Management	1,000
Cooperative Technical Partnership	1,000
DERA - Marine Vessel Emission Reduction	1,500
Drinking Water State Revolving Fund	20,200
Endangered Species	350
Endangered and Nongame Species Program State Wildlife Grants	1,000
Fish and Wildlife Action Plan	125
Fish and Wildlife Health	350
Forest Legacy	6,054
Forest Resource Management - Cooperative Forest Fire Control	1,775
Hazardous Waste - Resource Conservation Recovery Act	4,650
Historic Preservation Survey and Planning	1,000
Hunters' and Anglers' License Fund	8,360
Land and Water Conservation Fund	3,000
Marine Fisheries Investigation and Management	1,750
Multimedia	750
NJ Atlantic and Shortnose Sturgeon	365
NJ Landowner Incentive	250
National Coastal Wetlands Conservation	3,000
National Dam Safety Program (FEMA)	120
National Geologic Mapping Program	300
National Recreational Trails	1,900
New Jersey Shooting Range Development and Improvement	2,750
New Jersey's Landscape Project	750
Nonpoint Source Implementation (319H)	3,828
Northeast Wildlife Teamwork Strategy	60
Particulate Monitoring Grant	1,000
Pesticide Technology	550
Preliminary Assessments/Site Inspections	1,900
Radon Program	500
Remedial Planning Support Agency Assistance	1,000
Species of Greater Conservation Need - Mammal Research and Management	300
State and EPA Data Management Grant	600
Superfund Grants	5,000
Underground Storage Tank Program Standard Compliance Inspections	1,250
Underground Storage Tanks	2,500
Various Federal Programs and Accruals	525
Water Monitoring and Planning	1,000
Water Pollution Control Program	4,575
Wetlands Living Shoreline	150
Wetlands Past Present & Future	250
<i>Subtotal, Department of Environmental Protection</i>	<i>172,417</i>
Department of Health:	
AIDS Drug Distribution Program	4,000
Abstinence Education - Family Health Services (FHS)	1,003
Asthma Surveillance and Coalition Building	769
Bioterrorism Hospital Emergency Preparedness	14,786
Birth Defects Surveillance Program	508
Breastfeeding Peer Counseling	300
Chronic Disease Prevention and Health Promotion Programs - Public Health	3,350
Clinical Laboratory Improvement Amendments Program	563
Comprehensive AIDS Resources Grant	46,311
Conformance with the Manufactured Food Regulatory Program Standards	290

# REVENUES

## Federal Revenue

(thousands of dollars)

Coordinated Integrated Initiative	2,255
Core Injury Prevention and Control Program	300
Early Hearing Detection and Intervention (EHDI) Tracking, Research	210
Early Intervention for Infants and Toddlers with Disabilities (Part C)	13,000
Ebola Hospital Preparedness and Response	6,022
Eliminating Disparities in Perinatal Health	500
Emergency Medical Services for Children (EMSC) Partnership Grants	200
Emergency Preparedness For Bioterrorism	29,581
Enhanced HIV/AIDS Surveillance-Perinatal	213
Enhancing & Making Programs & Outcomes Work to End Rape	96
Federal Lead Abatement Program	440
Food Emergency Response Network - E. Coli in Ground Beef	165
Food Inspection	603
Fundamental & Expanded Occupational Health	985
H1N1 Public Health Emergency Response	18,404
HIV/AIDS Events Without Care in New Jersey	373
HIV/AIDS Prevention and Education Grant	17,600
HIV/AIDS Surveillance Grant	3,318
Healthy Homes and Lead Poisoning Prevention Program	594
Heart Disease and Stroke Prevention	450
Housing Opportunities For Persons With AIDS	2,264
Housing Opportunities for Incarcerated Persons with AIDS	2,250
Immunization Project	8,874
Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	1,000
Maternal and Child Health (MCH) Early Childhood Comprehensive System	140
Maternal and Child Health Block Grant	13,000
Maternal, Infant and Early Childhood Home Visiting ACA Formula Grant	1,152
Maternal, Infant and Early Childhood Home Visiting Program	12,046
Medicare/Medicaid Inspections of Nursing Facilities	16,672
Morbidity and Risk Behavior Surveillance	725
National Cancer Prevention and Control - Public Health	6,889
National HIV/AIDS Behavioral Surveillance	512
National Program of Cancer Registries	842
New Jersey Cancer Education & Early Detection (NJ CEED)	219
New Jersey Childhood Lead	316
New Jersey Personal Responsibility Education Program	1,426
New Jersey's Reducing Health Disparities Initiative	160
Nurse Aide Certification Program	1,000
Pandemic Influenza Healthcare Preparedness	1,935
Pediatric AIDS Health Care Demonstration Project	2,350
Pregnancy Risk Assessment Monitoring System	750
Preventative Health and Health Services Block Grant	4,776
Prevention & Public Health Fund (PPHF) - Coordinated Integrated Initiative	1,187
Public Employees Occupational Safety and Health - State Plan	900
Public Health Emergency Ebola Preparedness and Response	3,875
Public Health Laboratory Biomonitoring Planning	2,156
Rape Prevention and Education Program	1,896
Ryan White Part B - Emergency Relief	7,300
Ryan White Part B - Supplemental	1,500
Senior Farmers' Market Nutrition Program	2,000
Supplemental Food Program - Women, Infants, and Children (WIC)	151,608
Surveillance, Epidemiology and End Results (SEER)	1,319
Tobacco Age of Sale Enforcement (TASE)	1,393
Tuberculosis Control Program	6,095
Various Federal Programs and Accruals	16,839
Venereal Disease Project	3,882
Vital Statistics Component	1,498
West Nile Virus - Laboratory	200
West Nile Virus - Public Health	1,942
Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	2,600
<i>Subtotal, Department of Health</i>	<i>454,677</i>
Department of Human Services:	
Block Grant Mental Health Services	12,962
Child Care Block Grant	116,592
Child Support Enforcement Program	206,333
Chronic Disease Self-Management Expansion	570
Developmental Disabilities Council	1,636
Electronic Health Records Provider Incentive Payments	125,645
Food Stamp Program	157,293
General Assistance Medicaid Waiver - Childless Adult Demonstration	20,000
Health Information Technology (HIT)	5,661
National Family Caregiver Program	5,200
New Jersey Money Follows the Person	19,867
Older Americans Act - Title III	34,077
Projects for Assistance in Transition from Homelessness (PATH)	2,137

## Federal Revenue

(thousands of dollars)

Refugee Resettlement Program .....	4,268
Strategic Prevention Framework .....	2,208
Substance Abuse Block Grant .....	46,379
Supplemental Nutrition Assistance Program - Education .....	7,000
Temporary Assistance to Needy Families Block Grant .....	418,804
Title XIX Child Residential .....	92,891
Title XIX Community Care Waiver .....	469,700
Title XIX ICF/MR .....	252,823
Title XIX Medical Assistance .....	9,019,606
Title XXI Children's Health Insurance Program .....	402,017
United States Department of Agriculture Older Americans .....	4,350
Vocational Rehabilitation Act, Section 120 .....	12,801
Various Federal Programs and Accruals .....	6,339
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<i>Subtotal, Department of Human Services</i> .....	<i>11,449,128</i>
 Department of Labor and Workforce Development:	
Comprehensive Services for Independent Living .....	600
Current Employment Statistics .....	2,325
Disability Determination Services .....	70,986
Disabled Veterans' Outreach Program .....	2,898
Employment Services .....	26,339
Employment Services Grants - Alien Labor Certification .....	666
Local Veterans' Employment Representatives .....	1,530
National Council on Aging - Senior Community Services Employment Project .....	3,850
Occupational Safety Health Act - On-Site Consultation .....	2,600
One Stop Labor Market Information .....	1,010
Public Employees Occupational Safety and Health Act .....	2,754
Redesigned Occupational Safety and Health (ROSH) .....	370
Reemployment Eligibility Assessments - State Administration .....	2,500
Rehabilitation of Supplemental Security Income Beneficiaries .....	2,000
Supported Employment .....	975
Technology Related Assistance Project .....	550
Trade Adjustment Assistance Project .....	4,145
Unemployment Insurance .....	157,270
Various Federal Programs and Accruals .....	1,880
Vocational Rehabilitation Act of 1973 .....	51,955
Work Opportunity Tax Credit .....	719
Workforce Investment Act .....	108,420
Workforce Investment Act - Adult and Continuing Education .....	16,981
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<i>Subtotal, Department of Labor and Workforce Development</i> .....	<i>463,323</i>
 Department of Law and Public Safety:	
Anti-Trafficking Task Force .....	300
Bulletproof Vest Partnership .....	14
Byrne Criminal Justice Innovation Program .....	1,000
Community Oriented Policing (COPS) Hiring Program .....	7,000
Domestic Marijuana Eradication Suppression Program .....	75
Emergency Management Performance Grant - Non Terrorism .....	8,500
Enhancement of Data Analysis Center .....	50
Equal Employment Opportunity Commission .....	328
Fatality Analysis Reporting System (FARS) .....	280
Flood Mitigation Assistance .....	9,000
Hazardous Materials Transportation .....	510
Highway Traffic Safety .....	36,562
Homeland Security Grant Program .....	8,354
Incident Command .....	1,500
Intellectual Property .....	270
Internet Crimes Against Children .....	400
Justice Assistance Grant (JAG) .....	4,641
Justice and Mental Health Collaboration .....	270
Juvenile Justice Delinquency Prevention .....	909
Medicaid Fraud Unit .....	3,872
National Criminal History Program - Office of the Attorney General .....	979
Paul Coverdell National Forensic Science Improvement .....	500
Port Security .....	3,000
Pre-Disaster Mitigation Grant (Competitive) .....	5,000
Prescription Drug Monitoring Program .....	500
Project Safe Neighborhoods .....	500
Recreational Boating Safety .....	4,000
Residential Treatment for Substance Abuse .....	153
Sex Offender Registration and Notification Act (SORNA) .....	400
Smart Policing Initiative .....	690
Solving Cold Cases .....	340
UASI Nonprofit Security Grant Program (NSGP) .....	1,149
Urban Area Security Initiative (UASI) .....	20,800
VOCA Training Discretionary Grant .....	670

# REVENUES

## Federal Revenue

(thousands of dollars)

Various Federal Programs and Accruals .....	390
Victim Assistance Grants .....	54,000
Victim Compensation Award .....	4,800
Victims of Crime Act - Vision 21 .....	250
Violence Against Women Act-Criminal Justice .....	3,612
<i>Subtotal, Department of Law and Public Safety .....</i>	<i>185,568</i>
Department of Military and Veterans' Affairs:	
Antiterrorism Program Manager .....	120
Armory Renovations and Improvements .....	5,200
Army Facilities Service Contracts .....	5,000
Army National Guard Electronic Security System .....	100
Army National Guard Statewide Security Agreement .....	700
Army National Guard Sustainable Range Program .....	80
Army Training and Technology Lab .....	350
Atlantic City Air Base - Service Contracts .....	2,688
Atlantic City Environmental .....	66
Atlantic City Operations and Maintenance .....	191
Atlantic City Sustainment, Restoration and Modernization .....	700
Brigadier General Doyle Memorial Cemetery Building Project .....	10,000
Coyle Field Atlantic City .....	30
Dining Facility Operations .....	150
Facilities Support Contract .....	17,000
Federal Distance Learning Program .....	200
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement .....	2,000
Hazardous Waste Environmental Protection Program .....	3,000
McGuire Air Force Base - Service Contracts .....	1,440
McGuire Air Force Base Environmental .....	80
McGuire Operations and Maintenance .....	200
Medicare Part A Receipts for Resident Care and Operational Costs .....	11,520
National Guard Communications Agreement .....	500
Natural and Cultural Resources Management .....	20
New Jersey National Guard ChalleNGe Youth Program .....	3,200
Sea Girt Regional Training Institute - Construction .....	34,000
Training Site Facilities Maintenance Agreements .....	120
Training and Equipment - Pool Sites .....	700
Various Federal Programs and Accruals .....	4,000
Veterans' Education Monitoring .....	552
Warren Grove Sustainment Restoration & Modernization .....	5
Warren Grove/Coyle Field .....	55
<i>Subtotal, Department of Military and Veterans' Affairs .....</i>	<i>103,967</i>
Department of State:	
Americorps Grants .....	5,080
College Access Challenge Grant Program .....	2,500
Foster Grandparent Program .....	850
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) .....	4,000
National Endowment for the Arts Partnership .....	900
State Trade and Export Promotion Pilot Grant Program .....	500
Statewide Longitudinal Data Systems Grant .....	215
Student Loan Administrative Cost Deduction and Allowance .....	16,787
<i>Subtotal, Department of State .....</i>	<i>30,832</i>
Department of Transportation:	
Airport Fund .....	2,000
Boating Infrastructure Program (New Jersey Maritime Program) .....	1,600
Commercial Drivers' License Program .....	1,316
Development and Implementation Grant - Federal Transit Administration .....	1,000
Motor Carrier Safety Assistance Program .....	9,900
New Jersey Maritime Program - Ferry Boat .....	5,000
<i>Subtotal, Department of Transportation .....</i>	<i>20,816</i>
Special Transportation Trust Fund:	
Federal Highway Administration .....	1,018,663
Federal Transit Administration .....	1,338,808
<i>Subtotal, Special Transportation Trust Fund .....</i>	<i>2,357,471</i>
Department of the Treasury:	
Local Government Energy Improvement Program .....	280
Pipeline Safety .....	600
State Energy Conservation Program .....	1,097
<i>Subtotal, Department of the Treasury .....</i>	<i>1,977</i>

Federal Revenue

(thousands of dollars)

<b>Judicial Branch--</b>	
The Judiciary:	
NICS-Civil Name Change Project .....	1,000
Various Federal Programs and Accruals .....	1,325
<i>Subtotal, The Judiciary</i> .....	<u>2,325</u>
<b>Total Federal</b> .....	<u><b>17,323,048</b></u>