

**SECTION IV B**

**PROJECT STATUS REPORT  
SEVEN-YEAR CAPITAL IMPROVEMENT PLAN**

**FISCAL 2016 – 2022**

***Seven Year Summary:***

***Rutgers, The State University***

***New Jersey Institute of Technology***

***Rowan University***

***New Jersey City University***

***Kean University***

***William Paterson University***

***Montclair State University***

***The College of New Jersey***

***Ramapo College of New Jersey***

***Richard Stockton University***

***Thomas Edison State College***

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Rutgers, The State University

#### RUTGERS, THE STATE UNIVERSITY

ATLANTIC CAPE COMMUNITY COLLEGE FACILITY	331	2011	Completed	7,500	0	0	0	7,500
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<b>TOTAL FOR: RUTGERS, THE STATE UNIVERSITY</b>				<b>\$7,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>
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#### RUTGERS, UNIVERSITY WIDE

INTERIOR LIGHTING RETROFIT PROGRAM	333	2008	Completed	5,000	0	0	0	5,000
MAJOR DEFERRED MAINTENANCE PROJECTS 2008	305	2008	Completed	20,900	0	0	0	20,900
EXTRAORDINARY DEFERRED MAINTENANCE PROJECTS 2008	306	2008	Completed	6,237	0	0	0	6,237
CLASSROOM ENHANCEMENTS	298	2008	Completed	15,000	0	0	0	15,000
MAJOR DEFERRED MAINTENANCE PROJECTS 2009	307	2009	Completed	20,950	0	0	0	20,950
EXTRAORDINARY DEFERRED MAINTENANCE PROJECTS 2009	308	2009	Completed	7,015	0	0	0	7,015
HIGH TEMPERATURE HOT WATER IMPROVEMENTS	334	2009	Completed	8,000	0	0	0	8,000
MAJOR DEFERRED MAINTENANCE PROJECTS 2010	309	2010	Completed	30,870	0	0	0	30,870

<b>TOTAL FOR: RUTGERS, UNIVERSITY WIDE</b>				<b>\$113,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,972</b>
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# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### RUTGERS, NEWARK CAMPUS

CENTRAL HEATING PLANT UPGRADE	303	2009	Completed	3,700	0	0	0	3,700
PARKING DECK ACQUISITION	304	2009	Completed	9,000	0	0	0	9,000
15 WASHINGTON STREET	315	2010	Under Construction	85,000	0	0	0	85,000
LIFE SCIENCE II NEWARK	311	2011	Continuing	59,000	0	0	0	59,000
NJ DENTAL SCHOOL LAB RENOVATION- RBHS	320	2012	Continuing	16,000	0	0	0	16,000
NJ DENTAL SCHOOL ORAL HEALTH PAVILION - RBHS	318	2012	Continuing	13,500	0	0	0	13,500
SHRP CLINICAL LAB RENO - RBHS	319	2012	Continuing	4,030	0	0	0	4,030
MINOR CAPITAL PROJECTS AND RENOVATIONS	342	2012	Completed	4,736	0	0	0	4,736
COOLING TOWER REPLACEMENT AND HVAC UPGRADES	343	2012	Completed	1,068	0	0	0	1,068
BERGEN BLDG LEVEL GA HVAC UPGRADE	336	2014	Planning	3,000	0	0	0	3,000
LOW VOLTAGE NETWORK PROTECTORS - RBHS CAMPUS	337	2014	Planning	5,000	0	0	0	5,000

**TOTAL FOR:**

**RUTGERS, NEWARK CAMPUS**

**\$204,034**

**\$0**

**\$0**

**\$0**

**\$204,034**

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
<b><u>RUTGERS, PISC/N. BRUNSWICK</u></b>								
STUDENT COUNSELING CENTER	290	2008	Completed	5,000	0	0	0	5,000
UNIVERSITY VISITOR CENTER	291	2008	Completed	7,540	0	0	0	7,540
LIVINGSTON SOLAR ENERGY PROJECT	292	2008	Completed	10,000	0	0	0	10,000
CELL DNA REPOSITORY	295	2008	Completed	3,750	0	0	0	3,750
NELSON BIOLOGY C-WING RENOVATIONS	299	2009	Completed	10,800	0	0	0	10,800
RUTGERS STADIUM WELCOME LOUNGE	302	2009	Completed	4,875	0	0	0	4,875
LIVINGSTON CAMPUS HOUSING COMPLEX 1,500 BEDS	293	2009	Completed	215,000	0	0	0	215,000
BUSCH CAMPUS HOUSING COMPLEX 500 BEDS	294	2009	Completed	57,000	0	0	0	57,000
RUTGERS BUSINESS SCHOOL - NEW BRUNSWICK	300	2009	Completed	85,000	0	0	0	85,000
INSTITUTE FOR FOOD NUTRITION HEALTH	317	2011	Under Construction	54,900	0	35,000	0	19,900
7 KILMER ROAD	321	2011	Completed	3,500	0	0	0	3,500
LIVINGSTON INFRASTRUCTURE	322	2011	Completed	10,000	0	0	0	10,000
TILLET CLASSROOM PROJECT	323	2011	Completed	13,500	0	0	0	13,500
MUSIC CENTER EXPANSION - MORTENSEN HALL	324	2011	Completed	12,500	0	0	0	12,500
SAS ACADEMIC BUILDING	314	2012	Continuing	87,000	0	0	0	87,000
BISHOP QUADS RESIDENCE HALL UPGRADES	338	2012	Under Construction	13,000	0	0	0	13,000
JAMESON RESIDENCE HALL / GLOBAL VILLAGE	335	2012	Continuing	10,000	0	0	0	10,000
SOLAR CANOPY PROJECT	330	2012	Completed	40,800	0	0	0	40,800
MINOR CAPITAL PROJECTS AND RENOVATIONS	340	2012	Completed	12,054	0	0	0	12,054

## Project Status Report

### Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
PHARMACY SCHOOL ADDITION	313	2012	Continuing	37,500	0	0	0	37,500
CHEMISTRY& CHEMICAL BIOLOGY -NB	310	2012	Under Construction	115,000	0	82,000	0	33,000
MINOR CAPTIAL PROJECTS AND RENOVATIONS	341	2013	Completed	6,735	0	0	0	6,735
BUSCH CAMPUS INFRASTRUCTURE IMPROVEMENTS	339	2013	Completed	10,000	0	0	0	10,000

**TOTAL FOR:  
RUTGERS, PISC/N. BRUNSWICK** **\$825,454**      **\$0**      **\$117,000**      **\$0**      **\$708,454**

#### **RUTGERS, CAMDEN CAMPUS**

CAMDEN STUDENT HOUSING PROJECT	327	2011	Completed	55,000	0	0	0	55,000
EARLY LEARNING RESEARCH ACADEMY	328	2011	Completed	3,900	0	0	0	3,900
305 COOPER STREET - WRITERS HOUSE	316	2012	Under Construction	4,500	0	0	0	4,500
ALUMNI HOUSE 312 COOPER STREET	325	2012	Continuing	2,500	0	0	0	2,500
NURSING & SCIENCE CAMDEN	312	2012	Continuing	62,600	0	46,875	0	15,725

**TOTAL FOR:  
RUTGERS, CAMDEN CAMPUS** **\$128,500**      **\$0**      **\$46,875**      **\$0**      **\$81,625**

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<b>Department Totals</b>	<b>\$1,279,460</b>	<b>\$0</b>	<b>\$163,875</b>	<b>\$0</b>	<b>\$1,115,585</b>
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# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### New Jersey Institute of Technology

#### NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY

LABORATORIES, CLASSROOMS,  
AND STUDIO FOR STEM

32	2013	Continuing	79,137	0	66,342	0	12,795
33	2014	Continuing	17,000	0	13,500	0	3,500

**TOTAL FOR:**

**NJIT - NEW JERSEY INSTITUTE OF TECHNOLOGY**

**\$96,137                    \$0                    \$79,842                    \$0                    \$16,295**

**Department Totals**

**\$96,137                    \$0                    \$79,842                    \$0                    \$16,295**

Project Status Report

Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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Rowan University

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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**ROWAN UNIVERSITY**

FOOTBALL STADIUM BLEACHER REPLACEMENT	134	2008	Planning	2,500	0	0	0	2,500
SITE ELECTRICAL FEEDERS NORTH CAMPUS	135	2008	Planning	3,500	0	0	0	3,500
WESTBY ROOF	136	2008	Planning	500	0	0	0	500
TEAM HOUSE RENOVATIONS	138	2008	Planning	500	0	0	0	500
WESTBY HALL CLASSROOM RENOVATIONS	125	2008	Continuing	150	0	0	0	150
WILSON HALL WINDO AND DOOR REPLACEMENT	127	2008	Planning	1,500	0	0	0	1,500
WILSON BRIDGE REPLACEMENT	129	2008	Planning	500	0	0	0	500
BUNCE HALL ELEVATOR REHABILITATION	130	2008	Planning	200	0	0	0	200
ROBINSON ELEVATOR REHABILITATION	131	2008	Planning	200	0	0	0	200
WESTBY ELEVATOR REHABILITATION	132	2008	Planning	200	0	0	0	200
WILSON ELEVATOR REHABILITAION	133	2008	Planning	200	0	0	0	200
ROBINSON TOILET ROOM ADA RENOVATIONS	96	2008	Planning	1,100	0	0	0	1,100
WILSON ADA TOILET ROOM RENOVATIONS	97	2008	Planning	1,600	0	0	0	1,600
BUNCE ADA TOILET ROOM RENOVATION	98	2008	Planning	750	0	0	0	750
WESTBY ADA TOILET ROOM RENOVATIONS	99	2008	Planning	600	0	0	0	600
ROHRER COLLEGE OF BUSINESS BUILDING	140	2014	Planning	40,393	0	40,393	0	0
COLLEGE OF ENGINEERING FACILITY EXPANSION	141	2014	Planning	45,958	0	45,958	0	0

**TOTAL FOR:  
ROWAN UNIVERSITY**

**\$100,351      \$0      \$86,351      \$0      \$14,000**

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
<b>Department Totals</b>			<b>\$100,351</b>	<b>\$0</b>	<b>\$86,351</b>	<b>\$0</b>	<b>\$14,000</b>

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### New Jersey City University

#### UNIVERSITY WIDE

SCIENCE BUILDING RENOVATION AND ADDITION

61	2013	Planning	32,000	0	0	0	32,000
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**TOTAL FOR:  
UNIVERSITY WIDE**

**\$32,000      \$0      \$0      \$0      \$32,000**

#### NEW JERSEY CITY UNIVERSITY

REPLACE SCIENCE HALL ELEVATOR

29	2010	Planning	500	500	0	0	0
44	2011	Continuing	8,400	8,400	0	0	0
43	2012	Planning	5,250	5,250	0	0	0
36	2016	Planning	500	500	0	0	0

**TOTAL FOR:  
NEW JERSEY CITY UNIVERSITY**

**\$14,650      \$14,650      \$0      \$0      \$0**

**Department Totals**

**\$46,650      \$14,650      \$0      \$0      \$32,000**

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Kean University

**KEAN UNIVERSITY**

FIRE ALARM ANNUNCIATION SYSTEM

NORTH AVENUE MULTIPURPOSE ACADEMIC BUILDING

EAST CAMPUS CLASSROOM

PERFORMING ARTS INSTRUCTIONAL FACILITY EXPANSION A

1	1998	Planning	608	608	0	0	0
10	2014	Planning	35,700	0	35,700	0	0
11	2014	Planning	1,987	0	1,987	0	0
12	2014	Planning	3,150	0	3,150	0	0

**TOTAL FOR:  
KEAN UNIVERSITY**

**\$41,445      \$608      \$40,837      \$0      \$0**

**Department Totals**

**\$41,445      \$608      \$40,837      \$0      \$0**

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### William Paterson University

**WILLIAM PATERSON UNIVERSITY**

ROOFING AND WATERPROOFING	58	2001	Continuing	1,500	0	0	0	1,500
CLASSROOM RENOVATIONS	62	2001	Continuing	1,700	0	0	0	1,700
VALLEY ROAD BUILDING	64	2001	Continuing	23,390	0	0	0	23,390
ACADEMIC SERVICES RELCAION AND RENOVATION	74	2011	Continuing	1,000	0	0	0	1,000
HEALTH SCIENCES BUILDING	75	2014	Planning	30,000	0	30,000	0	0

**TOTAL FOR:  
WILLIAM PATERSON UNIVERSITY**

**\$57,590      \$0      \$30,000      \$0      \$27,590**

**Department Totals**

**\$57,590      \$0      \$30,000      \$0      \$27,590**

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Montclair State University

#### UNIVERSITY WIDE

COMMUNICATION AND MEDIA STUDIES	32	2014	Continuing	59,000	0	0	0	59,000
COLLEGE HALL RENOVATION	33	2014	Continuing	30,000	0	0	0	30,000
PARTRIDGE HALL RENOVATION	34	2014	Continuing	12,000	0	0	0	12,000
CENTER ENVIRONMENTAL & LIFE SCIENCE	27	2014	Under Construction	52,378	0	39,284	0	13,094
SCHOOL OF BUSINESS	28	2014	Under Construction	62,505	0	46,879	0	15,626
HIGH AVAILABILITY UNINTERRUPTED POWER	30	2015	Planning	700	0	0	0	700
NETWORKING EQUIPMENT & SYSTEMS	31	2015	Planning	6,250	0	0	0	6,250
CONVERSION TO I/P TELEPHONE SERVICE	29	2015	Planning	700	0	0	0	700

<b>TOTAL FOR: UNIVERSITY WIDE</b>	<b>\$223,533</b>	<b>\$0</b>	<b>\$86,163</b>	<b>\$0</b>	<b>\$137,370</b>
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#### MONTCLAIR STATE UNIVERSITY

BOND HOUSE RENOVATIONS	20	2000	Continuing	120	0	0	0	120
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<b>TOTAL FOR: MONTCLAIR STATE UNIVERSITY</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120</b>
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#### Department Totals

	<b>\$223,653</b>	<b>\$0</b>	<b>\$86,163</b>	<b>\$0</b>	<b>\$137,490</b>
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# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### The College of New Jersey

**THE COLLEGE OF NEW JERSEY**

STEM BUILDING	10	2013	Planning	64,000	0	40,000	0	24,000
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TOTAL FOR: THE COLLEGE OF NEW JERSEY			<b>\$64,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$24,000</b>
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			<b>\$64,000</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$24,000</b>
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# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Ramapo College of New Jersey

#### UNIVERSITY WIDE

STUDENT CENTER HVAC RENOVATION & UPGRADE	158	2009	Continuing	8,000	0	0	0	8,000
ACADEMIC BUILDING RE-ROOFING	157	2010	Completed	3,200	0	0	0	3,200
PHASE II HOUSING RENOVATION	154	2011	Continuing	5,300	0	0	0	5,300
G-WING RENOVATION & ADDITION	155	2011	Continuing	60,000	0	0	0	60,000
NEW ELECTRIC SWITCHGEAR	151	2011	Completed	750	0	0	0	750
RENOVATIONS A-,D- & E-WINGS	152	2011	Continuing	6,000	0	0	0	6,000
PHOTOVOLTAIC SYSTEM	160	2011	Planning	20,000	0	0	0	20,000
SPRINKLER SYSTEM INSTALLATION, A-WING	161	2012	Completed	75	0	0	0	75
HVAC REPLACEMENT, A & B WINGS	159	2012	Continuing	2,200	0	0	0	2,200
ARCH COURTYARD	153	2012	Continuing	500	0	0	0	500
SCOREBOARDS ATHLETIC FIELDS	162	2012	Continuing	250	0	0	0	250
ACADEMIC COMMONS (CARRIAGE HOUSE CONVERSION)	163	2012	Planning	650	0	0	0	650
HAVEMEYER HOUSE RE-ROOFING	156	2012	Completed	400	0	0	0	400
NEW CHILLER, ANISFIELD SCHOOL OF BUSINESS	165	2012	Planning	886	0	0	0	886
GENERATOR, SPORTS & REC. CTR.	164	2013	Planning	330	0	0	0	330

**TOTAL FOR:  
UNIVERSITY WIDE**

**\$108,541                      \$0                      \$0                      \$0                      \$108,541**

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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**RAMAPO COLLEGE OF NEW JERSEY**

CAMPUS SIGNAGE	140	2005	Continuing	1,300	0	0	0	1,300
SPIRITUAL CENTER	141	2008	Completed	1,250	0	0	0	1,250
SUSTAINABILITY CENTER	87	2008	Completed	1,200	0	0	0	1,200
MANSION LANDSCAPING/PAVING PHASE II	150	2009	Completed	100	0	0	0	100

**TOTAL FOR:**

**RAMAPO COLLEGE OF NEW JERSEY**

**\$3,850                    \$0                    \$0                    \$0                    \$3,850**

**Department Totals**

**\$112,391                    \$0                    \$0                    \$0                    \$112,391**

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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**Richard Stockton University**

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### RICHARD STOCKTON UNIVERSITY

HOUSING I POWER REPLACEMENT	64	2007	Continuing	1,900	1,900	0	0	0
NACOTE CREEK FIELD RENOVATIONS	76	2008	Completed	1,500	0	0	0	1,500
HOUSING III ROOF, SPOUTS, & GUTTER REPLACEMENT	78	2008	Completed	330	0	0	0	330
ELIZABTH ALTON AUDITORIUM RENOVATION	73	2008	Completed	3,181	0	0	0	3,181
SCIENCE LABORATORY HVAC REPLACEMENT	74	2008	Completed	1,900	0	0	0	1,900
ACADMEIC HEAT PUMP REPLACEMENT	75	2008	Completed	4,288	0	0	0	4,288
HOLOCAUST RESOURCE CENTER EXPANSION	72	2008	Completed	1,889	0	0	0	1,889
N-WING CAFETERIA RENOVATION	77	2008	Completed	4,000	0	0	0	4,000
REFORESTATION	80	2008	Completed	790	0	0	0	790
HOUSING I POWER REPLACEMENT	81	2008	Completed	1,900	0	0	0	1,900
CAMPUS SIGNAGE	82	2010	Completed	300	0	0	0	300
REPLACEMENT OF BUILDING 33 CHILLER	88	2010	Completed	349	349	0	0	0
MAIN ENTRANCE TRAFFIC IMPROVEMENTS	87	2010	Completed	2,000	0	0	0	2,000
UNIFIED SCIENCE CENTER	83	2010	Completed	42,000	0	0	0	42,000
C/D COURTYARD RENOVATIONS	84	2010	Completed	1,500	1,500	0	0	0
ATHLETIC & RECREATION IMPROVEMENTS	90	2010	Completed	1,300	1,300	0	0	0
L-WING RENOVATIONS	85	2010	Completed	8,000	0	0	0	8,000
PAC RETROFIT	89	2010	Completed	2,000	0	0	0	2,000
ALTERNATE ELECTRICAL POWER	86	2011	Completed	2,500	2,500	0	0	0

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name	Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
PLANT MANAGEMENT - BUILDING #2	91	2011	Completed	1,000	0	0	0	1,000
ADDITIONAL MULTIDISCIPLINARY CLASSROOM BUILDING	93	2014	Planning	13,522	0	13,522	0	0
UNIFIED SCIENCE CENTER - SCIENCE BUILDING ADDITION	92	2014	Planning	21,465	0	21,465	0	0
<b>TOTAL FOR: RICHARD STOCKTON UNIVERSITY</b>				<b>\$117,614</b>	<b>\$7,549</b>	<b>\$34,987</b>	<b>\$0</b>	<b>\$75,078</b>
<b>Department Totals</b>				<b>\$117,614</b>	<b>\$7,549</b>	<b>\$34,987</b>	<b>\$0</b>	<b>\$75,078</b>

# Project Status Report

## Capital Improvement Projects FY2008 - FY 2014

(000's)

Project Name

Proj No.	Start Year	Status	Total Available	General	Bond	Federal	Other
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### Thomas Edison State College

#### UNIVERSITY WIDE

102 WEST STATE RENOVATION	10	2014	Completed	2,338	0	1,397	0	941
NURSING EDUCATION CENTER	9	2014	Under Construction	24,758	0	12,726	0	12,032
KELSEY/TOWNHOUSES RENOVATIONS	11	2014	Continuing	2,351	0	1,913	0	438

**TOTAL FOR:  
UNIVERSITY WIDE**

**\$29,447          \$0          \$16,036          \$0          \$13,411**

#### STATE LIBRARY

INSTALL FIRE SUPPRESSION SYSTEM	1	1996	Continuing	1,288	1,288	0	0	0
COMPUTERIZED RESEARCH FOR USERS AND STAFF	4	1999	Continuing	1,350	1,350	0	0	0

**TOTAL FOR:  
STATE LIBRARY**

**\$2,638          \$2,638          \$0          \$0          \$0**

**Department Totals**

**\$32,085          \$2,638          \$16,036          \$0          \$13,411**