

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH AND ADDICTION SERVICES

7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES 08. COMMUNITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7700-143	7700-140-084750-61	Olmstead Support Services	(111,762)
17-100-054-7700-029	7700-140-085800-61	Community Care	(255,943)
17-100-054-7700-030	7700-140-085810-61	Univ. Behavioral Healthcare Centers- Newark (Rutgers, the State University)	(6,165)
17-100-054-7700-031	7700-140-085820-61	Univ. Behavioral Healthcare Centers- Piscataway (Rutgers, the State University)	(11,780)
17-100-054-7700-034	7700-140-085840-61	Behavioral Health Rate Increase	(127,769)
		<i>Less:</i>	
		<i>Enhanced Federal Match and Third-Party Recoveries</i>	(-107,785)
		Subtotal Appropriation, Grants-in-Aid	405,634
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-054-7700-001	7700-495-088070-60	Support of Patients in County Psychiatric Hospitals (PTRF)	(105,214)
		Subtotal Appropriation, State Aid	105,214
		<i>Total Appropriation, Community Services</i>	<i>510,848</i>

09. ADDICTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7700-161	7700-140-090090-61	Substance Use Disorder Treatment for DCP&P/WorkFirst Mothers ..	(1,421)
17-100-054-7700-162	7700-140-090160-61	Community Based Substance Use Disorder Treatment and Prevention - State Share	(26,695)
17-100-054-7700-163	7700-140-090170-61	Medication Assisted Treatment Initiative	(7,167)
17-100-054-7700-164	7700-140-090530-61	Compulsive Gambling	(650)
17-100-054-7700-165	7700-140-090540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(893)
		<i>Total Appropriation, Addiction Services</i>	<i>36,826</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-054-7700-005	7700-100-990000-12	Salaries and Wages	(12,288)
17-100-054-7700-006	7700-100-990000-2	Materials and Supplies	(91)
17-100-054-7700-007	7700-100-990000-3	Services Other Than Personal	(1,875)
17-100-054-7700-008	7700-100-990000-4	Maintenance and Fixed Charges	(186)
17-100-054-7700-010	7700-100-990000-7	Additions, Improvements and Equipment	(316)
		<i>Total Appropriation, Administration and Support Services</i>	14,756
		<i>Total Appropriation, Division of Mental Health and Addiction Services</i>	562,430
		<i>(From General Fund)</i>	457,216
		<i>(From Property Tax Relief Fund)</i>	105,214

Language -- Direct State Services - General Fund

17-100-054-7700-175	7700-453-094530-61	There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).
17-100-054-7700-177	7700-474-094750-61	There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH AND ADDICTION SERVICES

Language -- Grants-In-Aid - General Fund

17-100-054-7700-143	7700-140-084750-61	An amount not to exceed \$2,490,000 may be transferred from the Olmstead Support Services account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7700-143	7700-140-084750-61	In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7700-029	7700-140-085800-61	
17-100-054-7700-030	7700-140-085810-61	
17-100-054-7700-031	7700-140-085820-61	
17-100-054-7700-034	7700-140-085840-61	
17-100-054-7700-161	7700-140-090090-61	
17-100-054-7700-162	7700-140-090160-61	
17-100-054-7700-163	7700-140-090170-61	
17-100-054-7700-164	7700-140-090530-61	
17-100-054-7700-165	7700-140-090540-61	
17-100-054-7700-161	7700-140-090090-6	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders are subject to the following condition: all providers of addiction services under these programs shall be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all appropriate services provided to eligible beneficiaries who are covered under the Medicaid State Plan.
17-100-054-7700-162	7700-140-090160-6	
17-100-054-7700-163	7700-140-090170-6	
17-100-054-7700-165	7700-140-090540-6	
17-100-054-7700-161	7700-140-090090-6	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, the amounts hereinabove appropriated may be transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
17-100-054-7700-162	7700-140-090160-6	
17-100-054-7700-163	7700-140-090170-6	
17-100-054-7700-165	7700-140-090540-6	
17-100-054-7700-162	7700-140-090160-61	
17-100-054-7700-163	7700-140-090170-61	The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug use disorder prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7700-162	7700-140-090160-61	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for drug use disorder services.
17-100-054-7700-162	7700-140-090160-61	In addition to the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the "Drug Enforcement and Demand Reduction Fund" for the same purpose.
17-100-054-7700-162	7700-140-090160-61	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.
17-100-054-7700-162	7700-140-090160-61	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$2,300,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Opioid Overdose Recovery Program.
17-100-054-7700-162	7700-140-090160-61	Notwithstanding the provisions of any other law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to the Division of Mental Health and Addiction Services to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects, and to advise the Assistant Commissioner or designee of the Department of Human Services as may be required.
17-100-054-7700-162	7700-140-090160-61	Of the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be transferred to the Division of Children's System of Care in the Department of Children and Families to support substance use disorder treatment programs as specified in the Memorandum of Agreement between the Department of Human Services and the Department of Children and Families, subject to the approval of the Director of the Division of Budget and Accounting.

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH AND ADDICTION SERVICES**

Language -- Grants-In-Aid - General Fund

<p>17-100-054-7700-143 7700-140-084750-61 17-100-054-7700-029 7700-140-085800-61 17-100-054-7700-030 7700-140-085810-61 17-100-054-7700-031 7700-140-085820-61 17-100-054-7700-034 7700-140-085840-61 17-100-054-7700-161 7700-140-090060-61 17-100-054-7700-162 7700-140-090160-61 17-100-054-7700-163 7700-140-090170-61 17-100-054-7700-164 7700-140-090530-61 17-100-054-7700-165 7700-140-090540-61</p>	<p>In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-054-7700-164 7700-140-090530-61</p>	<p>In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed \$200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education, and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-054-7700-164 7700-140-090530-61</p>	<p>In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Human Services to provide funds for compulsive gambling treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-054-7700-174 7700-452-080360-5</p>	<p>Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental Health and Addiction Services for the purposes of the "Law Enforcement Officer Crisis Intervention Services" Hotline and the reporting and operations of the Cop 2 Cop program.</p>
<p>17-100-054-7700-176 7700-472-094810-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant Commissioner or designee of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, for grants to providers of addiction services for capital construction projects selected and approved by the Assistant Commissioner of the Division of Mental Health and Addiction Services provided that: (1) such grants are made only after the Division of Property Management and Construction (DPMC) has reviewed and approved the proposed capital projects for validity of estimated costs and scope of the project; (2) the capital projects selected by the Assistant Commissioner of the Division of Mental Health and Addiction Services shall be based upon the need to retain existing capacity, complete the construction of previously funded projects which are currently under contract and necessary for the delivery of addiction services, or to relocate existing facilities to new sites; (3) the capital projects may consist of new construction and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered into between the Assistant Commissioner of the Division of Mental Health and Addiction Services and the Grantee, or the governmental entity, as the case may be, described below, shall follow all applicable grant procedures which shall include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the Division of Mental Health and Addiction Services to provide any additional funding to the provider of addiction services to operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services.</p>
<p>17-100-054-7700-178 7700-474-094760-61</p>	<p>There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.</p>
<p>7700-760-090000</p>	<p>There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion program.</p>
<p>7700-760-090000</p>	<p>Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug use disorders and for education purposes, subject to the approval of the Director of the Division of Budget and Accounting.</p>

**Language -- State Aid - General Fund
Language -- State Aid - Property Tax Relief Fund**

<p>17-100-054-7700-036 7700-150-088070-60 17-495-054-7700-001 7700-495-088070-60</p>	<p>The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.</p>
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54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH AND ADDICTION SERVICES

Language -- State Aid - General Fund

Language -- State Aid - Property Tax Relief Fund

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125% of the rate established by the Commissioner of Human Services for the period July 1 to December 31 and at the rate of 45% of the rate established by the Commissioner of Human Services for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85% of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found to exceed 100% of the actual cost rate of the State psychiatric facilities.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional amounts as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State, in the form specified by the Division of Mental Health and Addiction Services, to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share Hospital (DSH) claim revenues.

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH AND ADDICTION SERVICES

Language -- State Aid - General Fund
Language -- State Aid - Property Tax Relief Fund

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services shall set the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7710-001	7710-100-100000-12	Salaries and Wages	(67,653)
17-100-054-7710-002	7710-100-100000-2	Materials and Supplies	(1,898)
17-100-054-7710-003	7710-100-100000-3	Services Other Than Personal	(1,841)
<i>Special Purpose:</i>			
17-100-054-7710-008	7710-100-105260-5	Interim Assistance	(135)
17-100-054-7710-005	7710-100-100000-7	Additions, Improvements and Equipment	(349)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>71,876</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7710-018	7710-100-990000-12	Salaries and Wages	(15,386)
17-100-054-7710-019	7710-100-990000-2	Materials and Supplies	(2,923)
17-100-054-7710-020	7710-100-990000-3	Services Other Than Personal	(1,418)
17-100-054-7710-021	7710-100-990000-4	Maintenance and Fixed Charges	(1,095)
<i>Total Appropriation, Administration and Support Services</i>			<u>20,822</u>
<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>			<u>92,698</u>

7720. TRENTON PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7720-001	7720-100-100000-12	Salaries and Wages	(59,440)
17-100-054-7720-002	7720-100-100000-2	Materials and Supplies	(1,524)
17-100-054-7720-003	7720-100-100000-3	Services Other Than Personal	(809)
17-100-054-7720-004	7720-100-100000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
17-100-054-7720-008	7720-100-105260-5	Interim Assistance	(252)
17-100-054-7720-005	7720-100-100000-7	Additions, Improvements and Equipment	(337)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>62,370</u>

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20. PHYSICAL AND MENTAL HEALTH
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99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7720-019	7720-100-990000-12	Salaries and Wages	(8,814)
17-100-054-7720-020	7720-100-990000-2	Materials and Supplies	(2,396)
17-100-054-7720-021	7720-100-990000-3	Services Other Than Personal	(1,938)
17-100-054-7720-022	7720-100-990000-4	Maintenance and Fixed Charges	(1,286)
<i>Total Appropriation, Administration and Support Services</i>			<i>14,434</i>
<i>Total Appropriation, Trenton Psychiatric Hospital</i>			<i>76,804</i>

7725. ANN KLEIN FORENSIC CENTER
10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7725-001	7725-100-100000-12	Salaries and Wages	(36,370)
17-100-054-7725-002	7725-100-100000-2	Materials and Supplies	(908)
17-100-054-7725-003	7725-100-100000-3	Services Other Than Personal	(310)
17-100-054-7725-004	7725-100-100000-4	Maintenance and Fixed Charges	(9)
17-100-054-7725-005	7725-100-100000-7	Additions, Improvements and Equipment	(100)
<i>Total Appropriation, Patient Care and Health Services</i>			<i>37,697</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7725-014	7725-100-990000-12	Salaries and Wages	(5,679)
17-100-054-7725-015	7725-100-990000-2	Materials and Supplies	(1,202)
17-100-054-7725-016	7725-100-990000-3	Services Other Than Personal	(444)
17-100-054-7725-017	7725-100-990000-4	Maintenance and Fixed Charges	(238)
<i>Total Appropriation, Administration and Support Services</i>			<i>7,563</i>
<i>Total Appropriation, Ann Klein Forensic Center</i>			<i>45,260</i>

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7740-001	7740-100-100000-12	Salaries and Wages	(66,574)
17-100-054-7740-002	7740-100-100000-2	Materials and Supplies	(1,978)
17-100-054-7740-003	7740-100-100000-3	Services Other Than Personal	(901)
17-100-054-7740-004	7740-100-100000-4	Maintenance and Fixed Charges	(34)
<i>Special Purpose:</i>			
17-100-054-7740-008	7740-100-105260-5	Interim Assistance	(422)
17-100-054-7740-005	7740-100-100000-7	Additions, Improvements and Equipment	(327)
<i>Total Appropriation, Patient Care and Health Services</i>			<i>70,236</i>

54. HUMAN SERVICES

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH AND ADDICTION SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-054-7740-017	7740-100-990000-12	Salaries and Wages	(10,135)
17-100-054-7740-018	7740-100-990000-2	Materials and Supplies	(2,601)
17-100-054-7740-019	7740-100-990000-3	Services Other Than Personal	(2,623)
17-100-054-7740-020	7740-100-990000-4	Maintenance and Fixed Charges	(2,007)
17-100-054-7740-022	7740-100-990000-7	Additions, Improvements and Equipment	(149)
		<i>Total Appropriation, Administration and Support Services</i>	17,515
		<i>Total Appropriation, Ancora Psychiatric Hospital</i>	87,751

Language -- Direct State Services - General Fund

<p>17-100-054-7710-001 17-100-054-7710-002 17-100-054-7710-003 17-100-054-7710-005 17-100-054-7710-018 17-100-054-7710-019 17-100-054-7710-020 17-100-054-7710-021 17-100-054-7710-022 17-100-054-7720-001 17-100-054-7720-002 17-100-054-7720-003 17-100-054-7720-004 17-100-054-7720-005 17-100-054-7720-019 17-100-054-7720-020 17-100-054-7720-021 17-100-054-7720-022 17-100-054-7720-023 17-100-054-7725-001 17-100-054-7725-002 17-100-054-7725-003 17-100-054-7725-004 17-100-054-7725-005 17-100-054-7725-014 17-100-054-7725-015 17-100-054-7725-016 17-100-054-7725-017 17-100-054-7725-018 17-100-054-7740-001 17-100-054-7740-002 17-100-054-7740-003 17-100-054-7740-004 17-100-054-7740-005 17-100-054-7740-017 17-100-054-7740-018 17-100-054-7740-019 17-100-054-7740-020 17-100-054-7740-021 17-100-054-7740-022 17-100-054-7700-036 17-495-054-7700-001</p>	<p>7710-100-100000 7720-100-100000 7720-100-990000 7725-100-100000 7725-100-990000 7740-100-100000 7740-100-990000 7700-150-088070-60 7700-495-088070-60</p>	<p>The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.</p>	
<p>17-100-054-7710-008 17-100-054-7720-008 17-100-054-7740-008</p>	<p>7710-100-105260-5 7720-100-105260-5 7740-100-105260-5</p>	<p>Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.</p>	
<p>17-100-054-7710-008 17-100-054-7720-008 17-100-054-7740-008</p>	<p>7710-100-105260-5 7720-100-105260-5 7740-100-105260-5</p>	<p>The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.</p>	
		<i>Total Appropriation, Mental Health and Addiction Services</i>	864,943
		<i>(From General Fund)</i>	759,729
		<i>(From Property Tax Relief Fund)</i>	105,214

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES 21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7540-002	7540-100-210000-12	Salaries and Wages	(12,257)
17-100-054-7540-003	7540-100-210000-2	Materials and Supplies	(109)
17-100-054-7540-004	7540-100-210000-3	Services Other Than Personal	(4,436)
17-100-054-7540-005	7540-100-210000-4	Maintenance and Fixed Charges	(63)
<i>Special Purpose:</i>			
17-100-054-7540-015	7540-100-215000-5	Payments to Fiscal Agents	(15,001)
17-100-054-7540-024	7540-100-215720-5	Professional Standards Review Organization-Utilization Review	(309)
17-100-054-7540-253	7540-100-215740-5	Drug Utilization Review Board-Administrative Costs	(10)
17-100-054-7540-007	7540-100-210000-7	Additions, Improvements and Equipment	(169)
<i>Total Appropriation, Health Services Administration and Management</i>			<u>32,354</u>

22. GENERAL MEDICAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7540-367	7540-140-222040-61	ACA Health Insurance Providers Fee	(54,873)
17-100-054-7540-067	7540-140-225130-61	Medicare Parts A and B.	(192,363)
17-100-054-7540-375	7540-140-228000-61	Medical Coverage - Aged, Blind and Disabled	(1,184,242)
17-100-054-7540-376	7540-140-228100-61	Medical Coverage - Community-Based Long Term Care Recipients .	(431,376)
17-100-054-7540-377	7540-140-228200-61	Medical Coverage - Nursing Home Residents	(765,267)
17-100-054-7540-378	7540-140-228300-61	Medical Coverage - Title XIX Parents and Children	(699,580)
17-100-054-7540-368	7540-140-228500-61	Medical Coverage - ACA Expansion Population	(126,981)
17-100-054-7540-382	7540-140-228700-61	Medicare Part D	(432,673)
17-100-054-7540-383	7540-140-228800-61	Eligibility and Enrollment Services	(25,000)
17-100-054-7540-384	7540-140-228900-61	Provider Settlements and Adjustments	(21,897)
<i>Total Appropriation, General Medical Services</i>			<u>3,934,252</u>
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>			<u>3,966,606</u>

Language -- Direct State Services - General Fund

17-100-054-7540-002	7540-100-210000	The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.
17-100-054-7540-003		
17-100-054-7540-004		
17-100-054-7540-005		
17-100-054-7540-007		
17-100-054-7540-002	7540-100-210000	Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7540-003		
17-100-054-7540-004		
17-100-054-7540-005		
17-100-054-7540-007		
17-100-054-7540-002	7540-100-210000	Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.
17-100-054-7540-003		
17-100-054-7540-004		
17-100-054-7540-005		
17-100-054-7540-007		
17-100-054-7540-002	7540-100-210000	Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.
17-100-054-7540-003		
17-100-054-7540-004		
17-100-054-7540-005		
17-100-054-7540-007		
17-100-054-7540-002	7540-100-210000	Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.
17-100-054-7540-003		
17-100-054-7540-004		
17-100-054-7540-005		
17-100-054-7540-007		
17-100-054-7540-015	7540-100-215000-5	The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Direct State Services - General Fund

17-100-054-7540-004 7540-100-210000-3 Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of efforts by the New Jersey approved Accountable Care Organizations (ACOs) to provide intensive management of high utilization Medicaid recipients with the goal of improving health outcomes and patient satisfaction while lowering costs; provided, however, that payments to an individual ACO shall not exceed \$1,000,000 in State and matching federal funds per ACO and shall be made available to reimburse each approved ACO for administrative expenses.

Language -- Grants-In-Aid - General Fund

- 7540-140-220000-61 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s. 1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager, writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (Pub.L.108-173), and/or adjudicated claims file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.
- 7540-140-220000-61 Notwithstanding the provisions of subparagraphs (8) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g of section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to encourage home and community services as an alternative to nursing home placement, consistent with the federally approved Section 1115 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner of Human Services is authorized to adjust financial eligibility and other requirements and services for medically needy eligibility groups and the Managed Long Term Services and Supports population, subject to the approval of the Director of the Division of Budget and Accounting and subject to any other required federal approval.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: effective January 1, 2015, the Commissioner of Human Services is authorized to provide any or all types and levels of services that are provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and Accounting and subject to any required federal approval.
- 7540-140-220000-61 Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.
- 7540-140-220000-61 In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional amounts as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children, pregnant women, single adults and childless couples, and parents and caretaker relatives in the NJ FamilyCare program as defined in P.L.2005, c.156 (C.30:4J-8 et al.).
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program classification, the Commissioner of Human Services is authorized to develop and introduce optional service plan innovations to enhance client choice for users of NJ FamilyCare optional services, while containing expenditures.
- 7540-140-220000-61 The appropriations within the General Medical Services program classification shall be conditioned upon the following: the Division of Medical Assistance and Health Services (DMAHS), in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.
- 7540-140-220000-61 For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.
- 7540-140-220000-61 The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal "Deficit Reduction Act of 2005."
- 7540-140-220000-61 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.
- 7540-140-220000-61 The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.
- 7540-140-220000-61 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation to the contrary, no funds are appropriated to the Medical Assistance for the Aged program, which has been eliminated.
- 7540-140-220000-61 The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be limited to no more than 25 hours per week, per recipient.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly rate for fee-for-service personal care services shall be \$18.00.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following conditions: as of January 1, 2014 or on such date established by the federal government for the Health Insurance Marketplace pursuant to the Patient Protection and Affordable Care Act, the following groups of current enrollees shall be transitioned to the federal Health Insurance Exchange for continued health care coverage: a) adults or couples without dependent children who were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does not exceed 200% of the poverty level; (ii) have no health insurance, as determined by the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult aliens lawfully admitted for permanent residence, but who have lived in the United States for less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is funded solely by the State.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: only the following individuals shall be excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are institutionalized in an inpatient psychiatric institution, or an inpatient psychiatric program for children under the age of 21 or in a residential facility including facilities characterized by the federal government as ICFs/MR, except that individuals who are eligible through the Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint Committee on Accreditation of Healthcare Organizations (JCAHO) accredited children's residential care facility and individuals in a mental health or substance abuse residential treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements; (3) special low-income Medicare beneficiaries (SLMBs); and (4) individuals in the Program of All-Inclusive Care for the Elderly (PACE) program and (5) Medically Needy segment of the NJ FamilyCare.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Effective July 1, 2011, the following services, which were previously covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through a managed care delivery system for all clients served by and/or enrolled in that system: 1) home health agency services; 2) medical day care, including both adult day health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including occupational, physical, and speech therapies. The above condition shall be effective for personal care assistant services.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Non-contracted hospitals providing emergency services to NJ FamilyCare members enrolled in the managed care program shall accept as payment in full 90% of the amounts that the non-contracted hospital would receive from NJ FamilyCare for the emergency services and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare fee-for-service.
17-100-054-7540-236	7540-455-217030-5 7540-140-220000-61 Of the revenues received as a result of sanctions to health maintenance organizations participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is appropriated to the General Medical Services program classification or NJ KidCare A - Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Director of the Division of Medical Assistance and Health Services may restrict the number of provider agreements with managed care entities, if such restriction does not substantially impair access to services.
7540-140-220000-61	In addition to the amounts hereinabove appropriated for the General Medical Services program classification there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, effective commencing at the beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove appropriated for the General Medical Services program classification, inpatient medical services provided through the Division of Medical Assistance and Health Services shall be conditioned upon the following provision: No funds shall be expended for hospital services during which a preventable hospital error occurred or for hospital services provided for the necessary inpatient treatment arising from a preventable hospital error, as shall be defined by the Commissioner of Human Services.
7540-140-220000-61	Of the amount hereinabove appropriated for the General Medical Services program classification, the Division of Medical Assistance and Health Services is authorized to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.
7540-140-220000-61	Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of NJ FamilyCare fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated for fee-for-service prescription drugs in the General Medical Services program classification are subject to the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to the General Medical Services program classification, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be adjusted to reflect the reduced prescription volume disbursed by NJ FamilyCare as a primary payer since the implementation of the Medicare Part D program; provided that subject to the execution of a signed agreement by all affected long-term care pharmacies and the Division of Medical Assistance and Health Services and the payment by all affected long-term care pharmacies pursuant to such agreement, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be modified and paid at the per diem equivalent of the retail pharmacy rate for the average number of prescriptions filled when NJ FamilyCare is the primary payer.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the General Medical Services program classification are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated to the General Medical Services program classification, no payment shall be expended for drugs used for the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove appropriated in the General Medical Services program classification shall be consistent with reimbursement for legend and non-legend drugs.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.
- 7540-140-220000-61 Of the amount hereinabove appropriated for the General Medical Services program classification, the Commissioners of Human Services and Health shall establish a system to utilize unopened and unexpired prescription drugs previously dispensed but not administered to individuals residing in nursing facilities.
- 7540-140-220000-61 Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of NJ FamilyCare clients are appropriated for the General Medical Services program classification.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.
- 7540-140-220000-61 Of the amount hereinabove appropriated for the General Medical Services program classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205 where applicable, the appropriation in the General Medical Services program classification shall be conditioned upon the following provisions: (a) reimbursement for the cost of physician-administered drugs shall be consistent with reimbursement for legend and non-legend drugs; and (b) reimbursement for physician-administered drugs shall be limited to those drugs supplied by manufacturers who have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate rules and regulations consistent with this agreement. The Division of Medical Assistance and Health Services shall collect and submit utilization and coding information to the Secretary of the United States Department of Health and Human Services for all single source drugs administered by physicians.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended from the General Medical Services program classification shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70% of reasonable and customary charges.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be expended for partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services to any provider who was not a NJ FamilyCare approved provider of partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services, respectively, prior to July 1, 2006 with the exception of new providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.	
7540-140-220000-61	Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is conditioned upon the Commissioner of Human Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour above the fiscal year 2008 rate.	
7540-140-220000-61	Of the amount hereinabove appropriated for the General Medical Services program classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.	
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009, no payments for partial care services in mental health clinics, as hereinabove appropriated in the General Medical Services program classification shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.	
7540-140-220000-61	The amount hereinabove appropriated for the General Medical Services program classification may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by the Division of Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or \$15,000, whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.	
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Commissioner of Human Services is authorized to implement a pilot program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility determination and redetermination process from one or more county welfare agencies, as determined by the Commissioner of Human Services, subject to any required federal approval.	
7540-140-220000-61	Of the amount hereinabove appropriated in the General Medical Services program classification, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.	
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.	
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose family gross income does not exceed 200% of the federal poverty level; (ii) who have no health insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall be no future enrollments of such persons in the NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.	
7540-140-220000-61	Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove appropriated for NJ FamilyCare are subject to the following condition: the Department of Human Services may determine eligibility for the NJ FamilyCare program by verifying income through any means authorized by the Children's Health Insurance Program Reauthorization Act of 2009, Pub. L. 111-3, including through electronic matching of data files provided that any consents, if required, under State or federal law for such matching are obtained.	
17-100-054-7540-375	7540-140-228000-61	The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged, Blind and Disabled account is appropriated for the same purpose.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

7540-140-220000-61	Premiums received from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.
7540-140-220000-61	Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries obtained by the Department of Human Services to fund the costs of enhanced audit recovery efforts of the Department within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.
7540-140-220000-61	The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, payments from appropriations hereinabove in the General Medical Services program classification for special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients are subject to the following condition: subject to the approval of any required State plan amendment by the federal Centers for Medicare and Medicaid Services special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service recipients established by the Division of Medical Assistance and Health Services. The base year prospective per diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13, subject to the approval of the Director of the Division of Budget and Accounting. Provided, however, in the event that the number of licensed beds decreases by 20% or more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to the applicable cost report year.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following condition: assisted living facilities, comprehensive personal care homes and assisted living programs shall receive a per diem rate, respectively, of no less than \$73.13, \$63.13, and \$53.13 as reimbursement for each NJ FamilyCare beneficiary under their care.
17-100-054-7540-376 7540-140-228100-61	Subject to federal approval, the appropriations for those programs within the General Medical Services program classification are conditioned upon the Department of Human Services implementing policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division of Medical Assistance and Health Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ FamilyCare Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the General Medical Services program classification, shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for Medical Day Care Services shall be conditioned upon the following provision: the fee-for-service per diem reimbursement rate for adult Medical Day Care providers shall be set at \$78.50.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for Medical Day Care Services shall be conditioned on the following provision: physical therapy, occupational therapy and speech therapy shall no longer serve as a permissible criteria for eligibility in the adult Medical Day Care Program.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for Medical Day Care Services shall be conditioned on the following provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided on behalf of any beneficiary who received prior authorization for these services based exclusively on the need for medication administration.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of chapter 87 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for Medical Day Care Services shall be subject to the following condition: the daily reimbursement for fee-for-service pediatric medical day care shall remain at the rate established in the preceding fiscal year.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund
17-100-054-7540-377 7540-140-228200-61

Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis, shall be reimbursed at the rate received on June 30, 2016. Further, no Class I, II, and III nursing facilities being paid on a fee-for-service basis shall receive any additional per diem rate adjustment, with the exception of the provider tax add-on payments; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received as of June 30, 2016 and any Class II nursing facility that is being paid by an MCO but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate received on June 30, 2016, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; and (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97). Provided, further, that on or before September 15, 2016, the Department shall calculate and disseminate to the MCOs the amount of the add-on payable during the year starting October 1, 2016 as an allowable cost, as well as the list of nursing facilities that will receive this add-on, and the MCOs shall adjust the rates paid to nursing facilities accordingly; the add-ons calculated for FY 2016 shall be applied from July 1, 2016, through September 30, 2016 and the first add-on shall be applied to fee-for-service per diem reimbursement rates effective October 1, 2016.

17-100-054-7540-377 7540-140-228200-61

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries; provided that nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

17-100-054-7540-377 7540-140-228200-61

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

17-100-054-7540-377 7540-140-228200-61

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Special Health Services 3,966,606

20. PHYSICAL AND MENTAL HEALTH
26. DIVISION OF AGING SERVICES
7530. DIVISION OF AGING SERVICES
20. MEDICAL SERVICES FOR THE AGED

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7530-001	7530-100-200000-12	Salaries and Wages	(2,147)
17-100-054-7530-002	7530-100-200000-2	Materials and Supplies	(40)
17-100-054-7530-003	7530-100-200000-3	Services Other Than Personal	(406)
17-100-054-7530-004	7530-100-200000-4	Maintenance and Fixed Charges	(70)
Subtotal Appropriation, Direct State Services			2,663

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
26. DIVISION OF AGING SERVICES
7530. DIVISION OF AGING SERVICES
20. MEDICAL SERVICES FOR THE AGED

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-491-054-7530-007	7530-493-209990-61	Hearing Aid Assistance for the Aged and Disabled (CRFG)	(120)
Subtotal Appropriation, Grants-in-Aid			120
<i>Total Appropriation, Medical Services for the Aged</i>			<i>2,783</i>

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7530-014	7530-100-240000-12	Salaries and Wages	(4,107)
17-100-054-7530-015	7530-100-240000-2	Materials and Supplies	(83)
17-100-054-7530-016	7530-100-240000-3	Services Other Than Personal	(1,129)
17-100-054-7530-017	7530-100-240000-4	Maintenance and Fixed Charges	(274)
Subtotal Appropriation, Direct State Services			5,593

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7530-033	7530-140-245010-61	Pharmaceutical Assistance to the Aged-Claims	(1,500)
17-100-054-7530-034	7530-140-245040-61	Pharmaceutical Assistance to the Aged and Disabled-Claims	(53,547)
17-491-054-7530-008	7530-493-245040-61	Pharmaceutical Assistance to the Aged and Disabled-Claims (CRFG)	(8,176)
17-100-054-7530-035	7530-140-245050-61	Senior Gold Prescription Discount Program	(6,216)
Subtotal Appropriation, Grants-in-Aid			69,439
<i>Total Appropriation, Pharmaceutical Assistance to the Aged and Disabled</i>			<i>75,032</i>

55. PROGRAMS FOR THE AGED

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7530-019	7530-100-550000-12	Salaries and Wages	(153)
17-491-054-7530-001	7530-491-550000-12	Salaries and Wages (CRFD)	(658)
17-491-054-7530-001	7530-491-550000-19	Employee Benefits (CRFD)	(138)
17-100-054-7530-020	7530-100-550000-2	Materials and Supplies	(6)
17-491-054-7530-002	7530-491-550000-2	Materials and Supplies (CRFD)	(14)
17-100-054-7530-021	7530-100-550000-3	Services Other Than Personal	(60)
17-491-054-7530-003	7530-491-550000-3	Services Other Than Personal (CRFD)	(47)
17-100-054-7530-022	7530-100-550000-4	Maintenance and Fixed Charges	(1)
17-491-054-7530-004	7530-491-550000-4	Maintenance and Fixed Charges (CRFD)	(2)
<i>Special Purpose:</i>			
17-100-054-7530-023	7530-100-555020-5	Federal Programs for the Aged	(143)
17-100-054-7530-107	7530-100-557600-5	NJ Elder Index	(200)
17-491-054-7530-005	7530-491-550000-7	Additions, Improvements and Equipment (CRFD)	(12)
Subtotal Appropriation, Direct State Services			1,434

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7530-102	7530-140-550140-61	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ	(400)
17-100-054-7530-036	7530-140-550150-61	Community Based Senior Programs	(33,124)
17-491-054-7530-009	7530-493-550150-61	Community Based Senior Programs (CRFG)	(14,748)
Subtotal Appropriation, Grants-in-Aid			48,272

54. HUMAN SERVICES

**20. PHYSICAL AND MENTAL HEALTH
26. DIVISION OF AGING SERVICES
55. PROGRAMS FOR THE AGED**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-054-7530-001	7530-495-551540-60	County Offices on Aging (PTRF)	(2,498)
17-100-054-7530-038	7530-150-551550-60	Older Americans Act - State Share	(4,654)
Subtotal Appropriation, State Aid			7,152
Total Appropriation, Programs for the Aged			56,858

57. OFFICE OF THE PUBLIC GUARDIAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7530-024	7530-100-570000-12	Salaries and Wages	(451)
17-100-054-7530-025	7530-100-570000-2	Materials and Supplies	(8)
17-100-054-7530-026	7530-100-570000-3	Services Other Than Personal	(148)
17-100-054-7530-027	7530-100-570000-4	Maintenance and Fixed Charges	(27)
Total Appropriation, Office of the Public Guardian			634
Total Appropriation, Division of Aging Services			135,307
(From General Fund)			108,894
(From Property Tax Relief Fund)			2,498
(From Casino Revenue Fund)			23,915

Language -- Direct State Services - General Fund

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

17-100-054-7530-033	7530-140-245010-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.
17-100-054-7530-034	7530-140-245040-61	
17-100-054-7530-070	7530-421-574210	Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

Language -- Grants-In-Aid - General Fund

17-100-054-7530-033	7530-140-245010-61	All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.
17-100-054-7530-034	7530-140-245040-61	
17-100-054-7530-035	7530-140-245050-61	
17-100-054-7530-033	7530-140-245010-61	Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7530-034	7530-140-245040-61	
17-100-054-7530-035	7530-140-245050-61	
17-100-054-7530-036	7530-140-550150-61	In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as part of Community Based Senior Programs, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. DIVISION OF AGING SERVICES

Language -- Grants-In-Aid - General Fund

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lowest of the EAC, FUL, or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61
17-100-054-7530-036 7530-140-550150-61

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based Senior Programs are available for the payment of obligations applicable to prior fiscal years.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Programs. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled and the Senior Gold Prescription Discount programs, there are appropriated from the General Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
26. DIVISION OF AGING SERVICES

Language -- Grants-In-Aid - General Fund

<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.</p>
<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.</p>
<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold Prescription Discount Program accounts shall be expended for any individual unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount Program provides all data necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.</p>
<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount Program as the primary payer until such time as the original prescription is 85% finished.</p>
<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended to cover medications not on the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD program and Senior Gold Prescription Discount Program which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug Improvement, and Modernization Act of 2003" (MMA), to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.</p>
<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin conditions.</p>
<p>17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged - Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount Program is conditioned on the Senior Gold Prescription Discount Program being designated the authorized representative for the purpose of coordinating benefits with the Medicare drug program, including appeals of coverage determinations. The Senior Gold Prescription Discount Program is authorized to represent program beneficiaries in the pursuit of such coverage. Senior Gold Prescription Discount Program representation shall include, but not be limited to, the following actions: pursuit of appeals, grievances, and coverage determinations.</p>
<p>17-100-054-7530-036 7530-140-550150-61</p>	<p>In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives, hereinabove appropriated as part of Community Based Senior Programs within the Programs for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.</p>

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. DIVISION OF AGING SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

17-491-054-7530-007	7530-493-209990-61	Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Casino Revenue or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
17-491-054-7530-008	7530-493-245040-61	
17-491-054-7530-009	7530-493-550150-61	
17-491-054-7530-007	7530-493-209990-61	In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.
17-491-054-7530-008	7530-493-245040-61	
17-491-054-7530-008	7530-493-245040-61	All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.
17-491-054-7530-008	7530-493-245040-61	
17-491-054-7530-009	7530-493-550150-61	The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
17-491-054-7530-008	7530-493-245040-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
17-491-054-7530-008	7530-493-245040-61	Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail-order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is conditioned upon the Department of Human Services coordinating the benefits of the PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and for Medicare Part D premium costs for PAAD program beneficiaries.

**20. PHYSICAL AND MENTAL HEALTH
26. DIVISION OF AGING SERVICES**

Language -- Grants-In-Aid - Casino Revenue Fund

17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.
17-491-054-7530-008	7530-493-245040-61	Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug paid by PAAD as a primary payer until such time as the original prescription is 85% finished.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.
17-491-054-7530-009	7530-493-550150-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$175,000 shall be charged to the Casino Simulcasting Fund.

**20. PHYSICAL AND MENTAL HEALTH
27. DISABILITY SERVICES**

**7545. DIVISION OF DISABILITY SERVICES
27. DISABILITY SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7545-001	7545-100-270000-12	Salaries and Wages	(1,029)
17-100-054-7545-002	7545-100-270000-2	Materials and Supplies	(4)
17-100-054-7545-003	7545-100-270000-3	Services Other Than Personal	(273)
17-100-054-7545-004	7545-100-270000-4	Maintenance and Fixed Charges	(9)
Subtotal Appropriation, Direct State Services			1,315

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES

27. DISABILITY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7545-005	7545-140-270010-61	Personal Assistance Services Program	(7,383)
17-491-054-7545-006	7545-493-270010-61	Personal Assistance Services Program (CRFG)	(3,734)
17-100-054-7545-007	7545-140-270020-61	Community Supports to Allow Discharge from Nursing Homes	(79)
17-100-054-7545-039	7545-140-270200-61	Transportation/Vocational Services for the Disabled	(1,659)
Subtotal Appropriation, Grants-in-Aid			12,855
Total Appropriation, Division of Disability Services			14,170
(From General Fund)			10,436
(From Casino Revenue Fund)			3,734

Language -- Grants-In-Aid - General Fund

17-100-054-7545-009 7545-140-270030-61 Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

Total Appropriation, Disability Services	14,170
(From General Fund)	10,436
(From Casino Revenue Fund)	3,734

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS

01. PURCHASED RESIDENTIAL CARE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7601-312	7601-140-010100-61	CCW - Individual Supports	(213,623)
17-491-054-7601-019	7601-493-010100-61	CCW - Individual Supports (CRFG)	(151,938)
17-100-054-7601-313	7601-140-010200-61	Skill Development Homes	(13,500)
17-100-054-7601-314	7601-140-010300-61	Client Housing	(33,456)
17-100-054-7601-315	7601-140-010400-61	Contracted Services	(84,625)
Total Appropriation, Purchased Residential Care			497,142

02. SOCIAL SUPERVISION AND CONSULTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7601-291	7601-140-020100-61	Office for Prevention of Developmental Disabilities	(573)
17-100-054-7601-316	7601-140-020300-61	CCW - Individual and Family Support Services	(60,894)
17-100-054-7601-317	7601-140-020400-61	Supports Program - Individual and Family Support Services	(39,700)
Total Appropriation, Social Supervision and Consultation			101,167

03. ADULT ACTIVITIES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7601-318	7601-140-030200-61	Supports Program - Employment and Day Services	(73,352)
17-100-054-7601-319	7601-140-030300-61	CCW - Employment and Day Services	(106,968)
Total Appropriation, Adult Activities			180,320

08. COMMUNITY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7601-296	7601-100-080000-12	Salaries and Wages	(23,967)
Total Appropriation, Community Services			23,967

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7601-297	7601-100-990000-12	Salaries and Wages	(4,629)
17-100-054-7601-298	7601-100-990000-2	Materials and Supplies	(1,669)
17-100-054-7601-299	7601-100-990000-3	Services Other Than Personal	(2,664)
17-100-054-7601-300	7601-100-990000-4	Maintenance and Fixed Charges	(1,509)
<i>Special Purpose:</i>			
17-100-054-7601-302	7601-100-995120-5	Developmental Disabilities Council	(306)
17-100-054-7601-301	7601-100-990000-7	Additions, Improvements and Equipment	(881)
<i>Total Appropriation, Administration and Support Services</i>			<i>11,658</i>
<i>Total Appropriation, Community Programs</i>			<i>814,254</i>
<i>(From General Fund)</i>			<i>662,316</i>
<i>(From Casino Revenue Fund)</i>			<i>151,938</i>

Language -- Grants-In-Aid - General Fund

17-100-054-7601-312	7601-140-010100-61	Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of funds hereinabove appropriated for the operation of the self-determination program including participants from the Community Services Waiting List Reduction Initiatives - FY1997 through FY2002, subject to the approval of a plan by the Assistant Commissioner of the Division of Developmental Disabilities, which allowed an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative - FY2002, who chose self-determination.
17-100-054-7601-316	7601-140-020300-61	
17-100-054-7601-331	7601-411-010300-61	Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$61,805,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7610-036	7610-140-996840-61	Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).
17-100-054-7620-059	7620-140-996840-61	
17-100-054-7640-054	7640-140-996840-61	
17-100-054-7650-048	7650-140-996840-61	
17-100-054-7670-052	7670-140-996840-61	
Notwithstanding the provisions of any law or regulation to the contrary, \$488,178,000 of federal Community Care Waiver funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Waiver funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.		
In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.		

Language -- Grants-In-Aid - Casino Revenue Fund

17-491-054-7601-019	7601-493-010100-61	Amounts required to return persons with developmental disabilities presently residing in out-of-State institutions to community residences within the State may be transferred from the Private Institutional Care account to other Casino Revenue Fund Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.
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7610. GREEN BROOK REGIONAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7610-044	7610-100-050000-12	Salaries and Wages	(1,959)
17-100-054-7610-001	7610-100-050000-2	Materials and Supplies	(1,178)
17-100-054-7610-002	7610-100-050000-3	Services Other Than Personal	(293)
17-100-054-7610-034	7610-100-050000-7	Additions, Improvements and Equipment	(65)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<i>3,495</i>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7610-045	7610-100-990000-12	Salaries and Wages	(848)
17-100-054-7610-014	7610-100-990000-2	Materials and Supplies	(351)
17-100-054-7610-015	7610-100-990000-3	Services Other Than Personal	(87)
17-100-054-7610-016	7610-100-990000-4	Maintenance and Fixed Charges	(1,044)
<i>Total Appropriation, Administration and Support Services</i>			<u>2,330</u>
<i>Total Appropriation, Green Brook Regional Center</i>			<u>5,825</u>

7620. VINELAND DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7620-001	7620-100-050000-12	Salaries and Wages	(5,311)
17-100-054-7620-002	7620-100-050000-2	Materials and Supplies	(4,210)
17-100-054-7620-003	7620-100-050000-3	Services Other Than Personal	(1,693)
17-100-054-7620-054	7620-100-050000-4	Maintenance and Fixed Charges	(1,939)
17-100-054-7620-055	7620-100-050000-7	Additions, Improvements and Equipment	(171)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<u>13,324</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7620-024	7620-100-990000-12	Salaries and Wages	(1,646)
17-100-054-7620-025	7620-100-990000-2	Materials and Supplies	(752)
17-100-054-7620-026	7620-100-990000-3	Services Other Than Personal	(303)
17-100-054-7620-027	7620-100-990000-4	Maintenance and Fixed Charges	(347)
<i>Total Appropriation, Administration and Support Services</i>			<u>3,048</u>
<i>Total Appropriation, Vineland Developmental Center</i>			<u>16,372</u>

7640. WOODBINE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7640-001	7640-100-050000-12	Salaries and Wages	(16,778)
17-100-054-7640-002	7640-100-050000-2	Materials and Supplies	(4,206)
17-100-054-7640-003	7640-100-050000-3	Services Other Than Personal	(1,410)
17-100-054-7640-050	7640-100-050000-4	Maintenance and Fixed Charges	(1,631)
17-100-054-7640-004	7640-100-050000-7	Additions, Improvements and Equipment	(213)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<u>24,238</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7640-025	7640-100-990000-12	Salaries and Wages	(5,479)
17-100-054-7640-026	7640-100-990000-2	Materials and Supplies	(979)
17-100-054-7640-027	7640-100-990000-3	Services Other Than Personal	(328)
17-100-054-7640-028	7640-100-990000-4	Maintenance and Fixed Charges	(380)
<i>Total Appropriation, Administration and Support Services</i>			<u>7,166</u>
<i>Total Appropriation, Woodbine Developmental Center</i>			<u>31,404</u>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7650. NEW LISBON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7650-001	7650-100-050000-12	Salaries and Wages	(8,336)
17-100-054-7650-002	7650-100-050000-2	Materials and Supplies	(6,244)
17-100-054-7650-003	7650-100-050000-3	Services Other Than Personal	(3,037)
17-100-054-7650-043	7650-100-050000-4	Maintenance and Fixed Charges	(1,138)
17-100-054-7650-004	7650-100-050000-7	Additions, Improvements and Equipment	(229)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			18,984

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7650-018	7650-100-990000-12	Salaries and Wages	(1,620)
17-100-054-7650-019	7650-100-990000-2	Materials and Supplies	(920)
17-100-054-7650-020	7650-100-990000-3	Services Other Than Personal	(447)
17-100-054-7650-021	7650-100-990000-4	Maintenance and Fixed Charges	(168)
<i>Total Appropriation, Administration and Support Services</i>			3,155
<i>Total Appropriation, New Lisbon Developmental Center</i>			22,139

7670. HUNTERDON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7670-001	7670-100-050000-12	Salaries and Wages	(12,700)
17-100-054-7670-002	7670-100-050000-2	Materials and Supplies	(6,309)
17-100-054-7670-003	7670-100-050000-3	Services Other Than Personal	(1,297)
17-100-054-7670-004	7670-100-050000-4	Maintenance and Fixed Charges	(778)
17-100-054-7670-005	7670-100-050000-7	Additions, Improvements and Equipment	(282)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			21,366

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7670-023	7670-100-990000-12	Salaries and Wages	(3,245)
17-100-054-7670-024	7670-100-990000-2	Materials and Supplies	(870)
17-100-054-7670-025	7670-100-990000-3	Services Other Than Personal	(179)
17-100-054-7670-026	7670-100-990000-4	Maintenance and Fixed Charges	(176)
<i>Total Appropriation, Administration and Support Services</i>			4,470
<i>Total Appropriation, Hunterdon Developmental Center</i>			25,836
<i>Total Appropriation, Operation and Support of Educational Institutions</i>			915,830
<i>(From General Fund)</i>			763,892
<i>(From Casino Revenue Fund)</i>			151,938

Language -- Direct State Services - General Fund

The State appropriation for the State's developmental centers is based on ICF/MR revenues of \$229,177,000, provided that if the ICF/MR revenues exceed \$229,177,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Direct State Services - General Fund

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7560-001	7560-100-110000-12	Salaries and Wages	(6,174)
17-100-054-7560-002	7560-100-110000-2	Materials and Supplies	(105)
17-100-054-7560-003	7560-100-110000-3	Services Other Than Personal	(555)
17-100-054-7560-004	7560-100-110000-4	Maintenance and Fixed Charges	(16)
<i>Special Purpose:</i>			
17-100-054-7560-094	7560-100-112350-5	Technology for the Visually Impaired	(765)
17-100-054-7560-005	7560-100-110000-7	Additions, Improvements and Equipment	(178)
Subtotal Appropriation, Direct State Services			7,793

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7560-115	7560-140-110090-61	State Match for Federal Grants	(617)
17-100-054-7560-105	7560-140-115000-61	Educational Services for Children	(1,670)
17-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients	(1,265)
Subtotal Appropriation, Grants-in-Aid			3,552
<i>Total Appropriation, Services for the Blind and Visually Impaired</i>			<i>11,345</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7560-025	7560-100-990000-12	Salaries and Wages	(2,072)
17-100-054-7560-026	7560-100-990000-2	Materials and Supplies	(21)
17-100-054-7560-027	7560-100-990000-3	Services Other Than Personal	(230)
17-100-054-7560-028	7560-100-990000-4	Maintenance and Fixed Charges	(440)
<i>Total Appropriation, Administration and Support Services</i>			<i>2,763</i>
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>			<i>14,108</i>

Language -- Direct State Services - General Fund

17-100-054-7560-001	7560-100-110000-12	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.
17-100-054-7560-094	7560-100-112350-5	The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Language -- Direct State Services - General Fund

17-100-054-7560-091 7560-100-990010-5 There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

Total Appropriation, Supplemental Education and Training Programs 14,108

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7550-002	7550-100-150000-12	Salaries and Wages	(15,229)
17-100-054-7550-003	7550-100-150000-2	Materials and Supplies	(330)
17-100-054-7550-004	7550-100-150000-3	Services Other Than Personal	(1,928)
17-100-054-7550-005	7550-100-150000-4	Maintenance and Fixed Charges	(343)
<i>Special Purpose:</i>			
17-100-054-7550-008	7550-100-150070-5	Electronic Benefit Transfer/Distribution System	(1,950)
17-100-054-7550-419	7550-100-150130-5	Electronic Benefits Transfer - Maintenance of Effort Funds	(64)
17-100-054-7550-280	7550-100-150450-5	Work First New Jersey - Technology Investment	(10,758)
17-100-054-7550-007	7550-100-150000-7	Additions, Improvements and Equipment	(208)
Subtotal Appropriation, Direct State Services			<u>30,810</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7550-307	7550-140-150260-61	Work First New Jersey - Training Related Expenses	(1,967)
17-100-054-7550-308	7550-140-150270-61	Work First New Jersey Support Services	(15,270)
17-100-054-7550-424	7550-140-150380-61	WFNJ Work Activities - Maintenance of Effort Funds	(11,024)
17-100-054-7550-425	7550-140-150390-61	WFNJ Child Care - Maintenance of Effort Funds	(66,691)
17-100-054-7550-284	7550-140-150480-61	Work First New Jersey Child Care	(37,967)
17-100-054-7550-398	7550-140-150640-61	Kinship Care Initiatives	(5,555)
17-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless	(14,216)
17-100-054-7550-483	7550-140-158240-61	SSI Attorney Fees	(1,823)
17-100-054-7550-427	7550-140-159800-61	Substance Use Disorder Initiatives - Maintenance of Effort Funds ...	(6,831)
17-100-054-7550-328	7550-140-159820-61	Substance Use Disorder Initiatives	(14,519)
Subtotal Appropriation, Grants-in-Aid			<u>175,863</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-054-7550-522	7550-150-150170-60	County Administration Funding	(17,073)
17-100-054-7550-312	7550-150-150250-60	Work First New Jersey - Client Benefits	(34,942)
17-100-054-7550-481	7550-150-151090-60	Child Support Administration - State Funds	(9,460)
17-100-054-7550-250	7550-150-157990-60	General Assistance Emergency Assistance Program	(38,336)
17-100-054-7550-121	7550-150-158010-60	Payments for Cost of General Assistance	(31,492)
17-100-054-7550-125	7550-150-158040-60	Payments for Supplemental Security Income	(75,275)
17-100-054-7550-240	7550-150-158140-60	State Supplemental Security Income Administrative Fee	(20,438)
17-495-054-7550-001	7550-495-158170-60	General Assistance County Administration (PTRF)	(27,678)
17-495-054-7550-002	7550-495-158210-60	Supplemental Nutrition Assistance Program Administration - State (PTRF)	(24,225)
Subtotal Appropriation, State Aid			<u>278,919</u>

Total Appropriation, Division of Family Development 485,592
(From General Fund) 433,689
(From Property Tax Relief Fund) 51,903

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

Language -- Direct State Services - General Fund

- 7550-100-150000 In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- 7550-100-150000 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

- 7550-140-150000 In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- 7550-140-150000 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- 7550-140-150000 Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.
- 17-100-054-7550-425* 7550-140-150390-61 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
- 17-100-054-7550-284* 7550-140-150480-61
- 17-100-054-7550-425* 7550-140-150390-61 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101% and 250% of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized "wrap around" child care.
- 17-100-054-7550-284* 7550-140-150480-61

Language -- State Aid - General Fund

- 7550-150-150000 The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.
- 7550-150-150000 Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.
- 7550-150-150000 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.
- 7550-150-150000 The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.
- 7550-150-150000 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- 7550-150-150000 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

Language -- State Aid - General Fund

	7550-150-150000	The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-150-150000	Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary, balances in the Unclaimed Child Support Trust fund are appropriated to the Department of Human Services, Division of Family Development to offset unpaid receivables for the child support program.
	7550-150-150000	In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional amounts are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a \$25 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-150-150000-60	There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7550-312	7550-150-150250-60	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance Emergency Assistance Payments, an amount not to exceed \$6,900,000 is appropriated from the Universal Service Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7550-250	7550-150-157990-60	
17-100-054-7550-250	7550-150-157990-60	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.
17-100-054-7550-121	7550-150-158010-60	
17-100-054-7550-125	7550-150-158040-60	Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7550-240	7550-150-158140-60	Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program ("Program"), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, Economic Assistance and Security</i>	485,592
<i>(From General Fund)</i>	433,689
<i>(From Property Tax Relief Fund)</i>	51,903

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

7580. DIVISION OF THE DEAF AND HARD OF HEARING 23. SERVICES FOR THE DEAF

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7580-001	7580-100-230000-12	Salaries and Wages	(662)
17-100-054-7580-003	7580-100-230000-3	Services Other Than Personal	(40)
17-100-054-7580-004	7580-100-230000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
17-100-054-7580-007	7580-100-230010-5	Services to Deaf Clients	(284)
17-100-054-7580-020	7580-100-230040-5	Communication Access Services	(55)
<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>			1,042
<i>Total Appropriation, Social Services Programs</i>			1,042

54. HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

96. INSTITUTIONAL SECURITY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-054-7500-020	7500-100-960000-12	Salaries and Wages	(6,385)
17-100-054-7500-021	7500-100-960000-2	Materials and Supplies	(40)
17-100-054-7500-022	7500-100-960000-3	Services Other Than Personal	(254)
17-100-054-7500-023	7500-100-960000-4	Maintenance and Fixed Charges	(94)
17-100-054-7500-025	7500-100-960000-7	Additions, Improvements and Equipment	(300)
		<i>Total Appropriation, Institutional Security Services</i>	<u>7,073</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-054-7500-027	7500-100-990000-12	Salaries and Wages	(17,777)
17-100-054-7500-028	7500-100-990000-2	Materials and Supplies	(309)
17-100-054-7500-029	7500-100-990000-3	Services Other Than Personal	(6,192)
17-100-054-7500-030	7500-100-990000-4	Maintenance and Fixed Charges	(625)
		<i>Special Purpose:</i>	
17-100-054-7500-483	7500-100-993660-5	Health Care Billing System	(62)
17-100-054-7500-060	7500-100-995950-5	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(4,257)
17-100-054-7500-032	7500-100-990000-7	Additions, Improvements and Equipment	(644)
		<i>Subtotal Appropriation, Direct State Services</i>	<u>29,866</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7500-491	7500-140-995300-61	Unit Dose Contracting Services	(4,824)
17-100-054-7500-492	7500-140-995310-61	Consulting Pharmacy Services	(3,985)
		<i>Subtotal Appropriation, Grants-in-Aid</i>	<u>8,809</u>
		<i>Total Appropriation, Administration and Support Services</i>	<u>38,675</u>
		<i>Total Appropriation, Division of Management and Budget</i>	<u>45,748</u>

Language -- Direct State Services - General Fund

17-100-054-7500-053	7500-100-995370-5	Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$750,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.
17-100-054-7500-507	7500-435-995060	Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and Budget to offset the costs of performing the required reviews.

Total Appropriation, Management and Administration 45,748

Total Appropriation, Department of Human Services 6,443,346

Totals by Category:

<i>Direct State Services</i>	577,810
<i>Grants-In-Aid</i>	5,474,251
<i>State Aid</i>	391,285

Totals by Fund:

<i>General Fund</i>	6,104,144
<i>Property Tax Relief Fund</i>	159,615
<i>Casino Revenue Fund</i>	179,587

DEPARTMENT OF HUMAN SERVICES

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated for the Department of Human Services, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996" and as legislatively required by the Work First New Jersey program.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center or psychiatric hospital, amounts hereinabove appropriated for the State developmental centers and State psychiatric hospitals may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center or State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

Language -- Grants-In-Aid - General Fund

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the Managed Care Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the object accounts in the General Medical Services, Community Services and Addictions Services program classifications are subject to the following condition: notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the Commissioner of Human Services shall implement a new rate methodology as part of the ongoing fee-for-service conversion, which implementation may include, but need not be limited to, modifications to reimbursement levels, as well as contract and service modifications, with respect to mental health and substance use disorder services.