

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

2016 - 2017

DEPARTMENT OF THE TREASURY

OFFICE OF MANAGEMENT AND BUDGET

Ford M. Scudder

Acting State Treasurer

David Ridolfino

*Acting Director, Office of
Management and Budget*

**NEW JERSEY STATE LEGISLATURE
BUDGET AND APPROPRIATIONS COMMITTEES
SESSION OF 2016**

SENATE BUDGET AND APPROPRIATIONS COMMITTEE

Paul A. Sarlo (D), 36th District (Parts of Bergen and Passaic), *Chairman*
Brian P. Stack (D), 33rd District (Part of Hudson), *Vice-Chairman*
Jennifer Beck (R), 11th District (Part of Monmouth)
Anthony R. Bucco (R), 25th District (Parts of Morris and Somerset)
Sandra B. Cunningham (D), 31st District (Part of Hudson)
Patrick J. Diegnan Jr. (D), 18th District (Part of Middlesex)
Linda R. Greenstein (D), 14th District (Parts of Mercer and Middlesex)
Kevin J. O'Toole (R), 40th District (Parts of Bergen, Essex, Morris and Passaic)
Steven V. Oroho (R), 24th District (Sussex and parts of Morris and Warren)
Nellie Pou (D), 35th District (Parts of Bergen and Passaic)
M. Teresa Ruiz (D), 29th District (Part of Essex)
Samuel D. Thompson (R), 12th District (Parts of Burlington, Middlesex, Monmouth and Ocean)
Jeff Van Drew (D), 1st District (Cape May and parts of Atlantic and Cumberland)

GENERAL ASSEMBLY BUDGET COMMITTEE

Gary S. Schaer (D), 36th District (Parts of Bergen and Passaic), *Chairman*
John J. Burzichelli (D), 3rd District (Salem and parts of Cumberland and Gloucester) *Vice-Chairman*
Anthony M. Bucco (R), 25th District (Parts of Morris and Somerset)
John DiMaio (R), 23rd District (Parts of Hunterdon, Somerset and Warren)
Gordon M. Johnson (D), 37th District (Part of Bergen)
John F. McKeon (D), 27th District (Parts of Essex and Morris)
Raj Mukherji (D), 33rd District (Part of Hudson)
Elizabeth Maher Muoio (D), 15th District (Parts of Hunterdon and Mercer)
Declan J. O'Scanlon (R), 13th District (Part of Monmouth)
Eliana Pintor Marin (D), 29th District (Part of Essex)
Maria Rodriguez-Gregg (R), 8th District (Parts of Atlantic, Burlington and Camden)
Troy Singleton (D), 7th District (Part of Burlington)
Benjie E. Wimberly (D), 35th District (Parts of Bergen and Passaic)

Frank W. Haines III, *Legislative Budget and Finance Officer*, Office of Legislative Services
Thomas Koenig, *Assistant Legislative Budget and Finance Officer*, Office of Legislative Services

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TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of the Appropriations Act (P.L.2016, c.10) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

GOVERNOR'S REVENUE CERTIFICATION

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 2016-2017

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 2016	\$ 550,704
Total Undesignated Fund Balance	550,704

Major Taxes

Sales	9,761,620
<i>Less: Sales Tax Dedication</i>	<i>(729,000)</i>
Corporation Business	2,492,973
Transfer Inheritance	848,496
Insurance Premium	688,716
Motor Fuels	540,000
Motor Vehicle Fees	515,585
Realty Transfer	330,366
Petroleum Products Gross Receipts	218,064
Corporation Banks and Financial Institutions	150,000
Cigarette	149,040
Alcoholic Beverage Excise	110,827
Tobacco Products Wholesale Sales	22,396
Public Utility Excise (Reform)	15,570
Total Major Taxes	15,114,653

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch--

Department of Agriculture:

Fertilizer Inspection Fees	366
Miscellaneous Revenue	2

Subtotal, Department of Agriculture **368**

Department of Banking and Insurance:

Actuarial Services	29
Banking - Assessments	14,708
Banking - Licenses and Other Fees	1,900
Fraud Fines	1,300
HMO Covered Lives	275
Insurance - Examination Billings	1,000
Insurance - Licenses and Other Fees	49,961
Insurance - Special Purpose Assessment	42,022
Insurance Fraud Prevention	31,639
Real Estate Commission	11,000

Subtotal, Department of Banking and Insurance **153,834**

Department of Children and Families:

Child Care Licensing	320
Contract Recoveries	14,500
Divorce Filing Fees	1,300
Marriage License/Civil Union Fees	1,150

Subtotal, Department of Children and Families **17,270**

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing	41,247
Construction Fees	16,752
Fire Safety	17,343
Housing Inspection Fees	10,654
Planned Real Estate Development Fees	750

Subtotal, Department of Community Affairs **86,746**

Department of Education:

Audit Recoveries	150
Audit of Enrollments	1,300
Nonpublic Schools Handicapped and Auxiliary Recoveries	4,500
Nonpublic Schools Textbook Recoveries	1,000
School Construction Inspection Fees	500
State Board of Examiners	4,264

Subtotal, Department of Education **11,714**

Department of Environmental Protection:

Air Pollution Fees - Minor Sources	9,000
Air Pollution Fees - Title V Operating Permits	4,500
Air Pollution Fines	1,000
Clean Water Enforcement Act	1,400
Coastal Area Facility Review Act	1,860
Endangered Species Tax Check-Off	158
Environmental Infrastructure Financing Program Administrative Fee	5,000
Excess Diversion	170
Freshwater Wetlands Fees	3,100
Freshwater Wetlands Fines	250
Hazardous Waste Fees	4,275
Hazardous Waste Fines	450
Hunters' and Anglers' Licenses	11,983
Industrial Site Recovery Act	30
Laboratory Certification Fees	2,500
Laboratory Certification Fines	30
Marina Rentals	885
Marine Lands - Preparation and Filing Fees	145
Medical Waste	5,000
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	16,700
Parks Management Fees and Permits	4,300
Parks Management Fines	50
Pesticide Control Fees	4,400
Pesticide Control Fines	25
Radiation Protection Fees	5,000
Radiation Protection Fines	110
Radon Testers Certification	235
Solid Waste - Utility Regulation Assessments	3,100

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Solid Waste Fines	1,000
Solid Waste Management Fees	10,510
Solid and Hazardous Waste Disclosure	202
Stream Encroachment	3,800
Toxic Catastrophe Prevention Fees	1,540
Toxic Catastrophe Prevention Fines	100
Treatment Works Approval	1,300
Underground Storage Tanks Fees	600
Water Allocation	2,425
Water Supply Management Regulations	1,215
Water/Wastewater Operators Licenses	210
Waterfront Development Fees	3,255
Waterfront Development Fines	20
Well Permits/Well Drillers/Pump Installers Licenses	1,100
Wetlands	120
Worker Community Right to Know - Fines	5
Subtotal, Department of Environmental Protection	113,058
Department of Health:	
Admission Charge Hospital Assessment	6,000
Federal Funds - Graduate Medical Education	126,000
Health Care Reform	1,200
Licenses, Fines, Permits, Penalties and Fees	2,540
Miscellaneous Revenue	150
Subtotal, Department of Health	135,890
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment	7,972
Medicaid Uncompensated Care - Acute	157,487
Medicaid Uncompensated Care - Mental Health	35,713
Medicaid Uncompensated Care - Psychiatric	178,685
Miscellaneous Revenue	3,746
Patients' and Residents' Cost Recovery - Developmental Disabilities	14,767
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	81,222
School Based Medicaid	74,963
Subtotal, Department of Human Services	554,555
Department of Labor and Workforce Development:	
Miscellaneous Revenue	145
Special Compensation Fund	1,933
Workers' Compensation Assessment	13,617
Workplace Standards - Licenses, Permits and Fines	4,358
Subtotal, Department of Labor and Workforce Development	20,053
Department of Law and Public Safety:	
Beverage Licenses	4,199
Charities Registration Section	556
Consumer Affairs	830
Controlled Dangerous Substances	100
Elevator, Escalator and Moving Walkway Mechanics Licensing Board	2
Forfeiture Funds	250
Legalized Games of Chance Control	1,200
Miscellaneous Revenue	20
New Jersey Cemetery Board	4
Private Employment Agencies	258
Recreational Boating	2,100
Securities Enforcement	13,394
Settlements	140,000
State Board of Architects	238
State Board of Audiology and Speech-Language Pathology Advisory	25
State Board of Certified Public Accountants	35
State Board of Chiropractors	14
State Board of Cosmetology and Hairstyling	1,960
State Board of Court Reporting	18
State Board of Dentistry	126
State Board of Electrical Contractors	140
State Board of HVAC Contractors	70
State Board of Marriage Counselor Examiners	595
State Board of Massage and Bodyworks	333
State Board of Master Plumbers	307
State Board of Medical Examiners	6,215
State Board of Mortuary Science	144
State Board of Nursing	3,217
State Board of Occupational Therapists and Assistants	18

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Ophthalmic Dispensers and Ophthalmic Technicians	13
State Board of Optometrists	298
State Board of Orthotics and Prosthetics	31
State Board of Pharmacy	1,505
State Board of Physical Therapy	23
State Board of Polysomnography	70
State Board of Professional Engineers and Land Surveyors	228
State Board of Professional Planners	2
State Board of Psychological Examiners	357
State Board of Real Estate Appraisers	27
State Board of Respiratory Care	11
State Board of Social Workers	805
State Board of Veterinary Medical Examiners	210
State Police - Fingerprint Fees	3,694
State Police - Other Licenses	300
State Police - Private Detective Licenses	185
Victims of Violent Crime Compensation	3,372
Weights and Measures - General	2,612
Subtotal, Department of Law and Public Safety	190,111
Department of Military and Veterans' Affairs:	
Soldiers' Homes	51,000
Department of Transportation:	
Air Safety Fund	965
Applications and Highway Permits	2,000
Autonomous Transportation Authorities	24,500
Drunk Driving Fines	400
Federal Debt Service Offset Revenue	38,000
Good Driver	81,300
Logo Sign Program Fees	300
Maritime Program Receipts	2,000
Miscellaneous Revenue	40
Outdoor Advertising	740
Subtotal, Department of Transportation	150,245
Department of the Treasury:	
Assessment on Real Property Greater Than \$1 Million	124,512
Assessments - Cable TV	5,121
Assessments - Public Utility	30,975
CATV Universal Access	9,790
Commercial Recording - Expedited	1,150
Commissions (Notary)	1,100
Domestic Security	37,100
Dormitory Safety Trust Fund - Debt Service Recovery	362
Equipment Leasing Fund - Debt Service Recovery	4,141
General Revenue - Fees (Commercial Recording and UCC)	62,800
Higher Education Capital Improvement Fund - Debt Service Recovery	21,128
Hotel/Motel Occupancy Tax	105,452
Miscellaneous Revenue	1,500
NJ Economic Development Authority	17,000
NJ Public Broadcasting Authority	5,350
NJ Public Records Preservation	28,000
Nuclear Emergency Response Assessment	4,477
Office of Dispute Settlement Mediation	50
Public Defender Client Receipts	3,750
Public Utility Fines	1,050
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	120,000
Railroad Tax - Class II	4,635
Railroad Tax - Franchise	7,200
Rate Counsel	8,316
Surplus Property	1,500
Tax Referral Cost Recovery Fee	10,000
Telephone Assessment	122,100
Tire Clean-Up Surcharge	9,800
Subtotal, Department of the Treasury	748,359
Other Sources:	
Miscellaneous Revenue	10,200

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Interdepartmental Accounts--	
Administration and Investment of Pension and Health Benefit Funds - Recoveries	2,810
Employee Maintenance Deductions	300
Federal Fringe Benefit Recoveries from School Districts	51,000
Fringe Benefit Recoveries from Colleges and Universities/University Hospital	242,063
Fringe Benefit Recoveries from Federal and Other Funds	356,304
Indirect Cost Recoveries - DEP Other Funds	11,500
MTF Revenue Fund	15,700
Rent of State Building Space	3,470
Social Security Recoveries from Federal and Other Funds	62,784
<i>Subtotal, Interdepartmental Accounts</i>	<u>745,931</u>
Judicial Branch--	
The Judiciary:	
Court Fees	51,000
<i>Total Miscellaneous Taxes, Fees, Revenues</i>	<u>3,040,334</u>

REVENUES

Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund	2
Building Our Future Fund	216
Dam, Lake, Stream and Flood Control Project Fund - 2003	10
Developmental Disabilities Waiting List Reduction Fund	1
Enterprise Zone Assistance Fund	78,557
Fund for the Support of Free Public Schools	5,091
Garden State Farmland Preservation Trust Fund	2,067
Garden State Green Acres Preservation Trust Fund	5,681
Garden State Historic Preservation Trust Fund	84
Hazardous Discharge Site Cleanup Fund	18,951
Housing Assistance Fund	7
Judiciary Bail Fund	33
Judiciary Probation Fund	9
Judiciary Special Civil Fund	4
Judiciary Superior Court Miscellaneous Fund	3
Legal Services Fund	10,000
Mortgage Assistance Fund	300
Motor Vehicle Security Responsibility Fund	1
NJ Bridge Rehabilitation, and Improvement and R.R. Right-of-Way Preservation Fund	4
Natural Resources Fund	1
New Jersey Spill Compensation Fund	16,820
New Jersey Workforce Development Partnership Fund	32,055
Pollution Prevention Fund	1,019
Safe Drinking Water Fund	2,564
Shore Protection Fund	10
State Disability Benefit Fund	38,773
State Land Acquisition and Development Fund	1
State Lottery Fund	965,000
State Lottery Fund - Administration	13,271
State of New Jersey Cash Management Fund	1,434
Statewide Transportation and Local Bridge Fund	7
Supplemental Workforce Fund for Basic Skills	2,000
Unclaimed Insurance Payments on Deposit Accounts Trust Fund	8
Unclaimed Personal Property Trust Fund	172,000
Unclaimed Utility Deposits Trust Fund	7
Unemployment Compensation Auxiliary Fund	13,322
Universal Service Fund	67,650
Wage and Hour Trust Fund	2
Water Conservation Fund	1
Water Supply Fund	4,406
Worker and Community Right to Know Fund	2,792
Total Interfund Transfers	1,454,164
Total Revenues, General Fund	19,609,151
Total Resources, General Fund	20,159,855

REVENUES

(thousands of dollars)

PROPERTY TAX RELIEF FUND

Gross Income Tax	13,982,280
Sales Tax Dedication	751,100
<i>Total Resources, Property Tax Relief Fund</i>	<i>14,733,380</i>

CASINO CONTROL FUND

Undesignated Fund Balance, July 1, 2016	260
Investment Earnings	11
License Fees	50,257
<i>Total Resources, Casino Control Fund</i>	<i>50,528</i>

CASINO REVENUE FUND

Undesignated Fund Balance, July 1, 2016	4,891
Casino Simulcasting Fund	175
Gross Revenue Tax	199,140
Other Casino Taxes and Fees	9,233
<i>Total Resources, Casino Revenue Fund</i>	<i>213,439</i>

GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balance, July 1, 2016	1,292
Taxpayers' Designations	700
<i>Total Resources, Gubernatorial Elections Fund</i>	<i>1,992</i>
<i>TOTAL RESOURCES, ALL FUNDS</i>	<i>35,159,194</i>

NOTES

Federal Revenue

(thousands of dollars)

Executive Branch--

Department of Agriculture:	
Child Care	95,323
Child Nutrition - School Breakfast	98,000
Child Nutrition - School Lunch	305,000
Child Nutrition - Special Milk	1,300
Child Nutrition - Summer Programs	11,117
Child Nutrition Administration	10,200
Farm Risk Management Education Program	282
Farmland Preservation	4,500
Food Stamp - The Emergency Food Assistance Program (TEFAP)	2,650
Fresh Fruit and Vegetable Program	5,200
Indemnities - Avian Influenza	550
National School Lunch Program-Equipment Assistance for School Food Authorities	1,000
Specialty Crop Block Grant Program	1,600
Various Federal Programs and Accruals	4,489

Subtotal, Department of Agriculture **541,211**

Department of Children and Families:	
Restricted Federal Grants	15,559
Social Services Block Grant	44,166
Title IV-B Child Welfare Services	10,846
Title IV-E Foster Care	168,234

Subtotal, Department of Children and Families **238,805**

Department of Community Affairs:	
Community Services Block Grant	20,500
Continuum of Care Program	4,300
Emergency Solutions Grants Program	3,200
Family Self Sufficiency	350
Low Income Home Energy Assistance Program	143,525
Mainstream 5	450
Moderate Rehabilitation Housing Assistance	9,500
National Affordable Housing - HOME Investment Partnerships	6,000
National Housing Trust Fund	15,000
Section 8 Housing Voucher Program	242,650
Small Cities Block Grant Program	8,023
Weatherization Assistance Program	5,250

Subtotal, Department of Community Affairs **458,748**

Department of Corrections:	
Diversity Training	100
Federal Re-Entry Initiative	500
Inmate Vocational Certifications	350
Medicaid Eligibility Workers	150
Offender Reentry	500
Prison Rape Elimination Grant	500
Smart Supervision	500
Special Investigations Division - Intelligence Technology	500
Special Operations Tactical Equipment	200
State Criminal Alien Assistance Program	3,130
Technology Enhancements	500
Various Federal Programs and Accruals	263
Videoconferencing Equipment Upgrade	175

Subtotal, Department of Corrections **7,368**

Department of Education:	
21st Century Schools	25,730
AIDS Prevention Education	217
Bilingual and Compensatory Education - Homeless Children and Youth	1,640
Head Start Collaboration	275
Improving America's Schools Act - Consolidated Administration	4,846
Improving Teacher Quality - Higher Education	1,415
Individuals with Disabilities Education Act Basic State Grant	369,275
Individuals with Disabilities Education Act Preschool Grants	11,056
Language Acquisition Discretionary Administration	20,936
Mathematics and Science Partnerships Grants	2,825
Migrant Education - Administration/Discretionary	2,022
Public Charter Schools	5,210
Race to the Top - Preschool Development Grant	17,500
School Improvement Grants	9,750
State Assessments	8,772
State Grants for Improving Teacher Quality	50,075
Title I - Grants to Local Educational Agencies	342,750

REVENUES

Federal Revenue

(thousands of dollars)

Title I - Part D, Neglected and Delinquent	1,536
Various Federal Programs and Accruals	2,680
Vocational Education - Basic Grants - Administration	22,392
Subtotal, Department of Education	900,902
Department of Environmental Protection:	
Air Pollution Maintenance Program	10,500
Artificial Reef Program - PSE&G/NJPDES Permit Fees	985
Atlantic Coastal Cooperative Program	150
Atlantic Coastal Fisheries	300
Beach Monitoring and Notification	699
BioWatch Monitoring	700
Boat Access (Fish and Wildlife)	1,000
Brownfields	1,500
Capital Repair to Leonardo Marina	1,700
Clean Diesel Retrofit	400
Clean Vessels	1,000
Clean Water State Revolving Fund	63,500
Coastal Wetlands Planning	1,500
Coastal Zone Management Implementation	3,400
Community Assistance Program	350
Consolidated Forest Management	1,000
Cooperative Technical Partnership	1,000
Diesel Emissions Reduction Act - Marine Vessel Emission Reduction	1,500
Drinking Water State Revolving Fund	20,200
Endangered Species	350
Endangered and Nongame Species Program State Wildlife Grants	1,000
Fish and Wildlife Action Plan	115
Fish and Wildlife Health	950
Forest Legacy	6,665
Forest Resource Management - Cooperative Forest Fire Control	1,775
Hazardous Waste - Resource Conservation Recovery Act	4,650
Historic Preservation Survey and Planning	1,000
Hunters' and Anglers' License Fund	9,385
Land and Water Conservation Fund	4,000
Marine Fisheries Investigation and Management	1,750
Maurice River Habitat Restoration	5,200
Multimedia	750
NJ - FRAMES - Monmouth County	900
National Coastal Wetlands Conservation	3,475
National Dam Safety Program (FEMA)	120
National Geologic Mapping Program	300
National Recreational Trails	1,900
New Jersey Atlantic and Shortnose Sturgeon	365
New Jersey Landowner Incentive	250
New Jersey Shooting Range Development and Improvement	2,750
New Jersey's Landscape Project	750
Nonpoint Source Implementation (319H)	3,828
Northeast Wildlife Teamwork Strategy	60
Particulate Monitoring Grant	1,001
Pesticide Technology	500
Port Security	6,250
Preliminary Assessments/Site Inspections	1,900
Radon Program	500
Recovery Land Acquisition	2,500
Remedial Planning Support Agency Assistance	1,000
Species of Greater Conservation Need - Mammal Research and Management	300
State and EPA Data Management Grant	600
Superfund Grants	5,000
Underground Storage Tank Program Standard Compliance Inspections	1,250
Underground Storage Tanks	2,500
Various Federal Programs and Accruals	735
Water Monitoring and Planning	1,000
Water Pollution Control Program	4,675
Wetland Program Development Grants - Multi Metric	500
Wetland Program Development Grants - Wetland Baseline	200
Subtotal, Department of Environmental Protection	194,083
Department of Health:	
AIDS Drug Distribution Program	2,000
Abstinence Education - Family Health Services (FHS)	1,500
Asthma Surveillance and Coalition Building	769
Bioterrorism Hospital Emergency Preparedness	14,786
Birth Defects Surveillance Program	508
Breast and Cervical Cancer Early Detection Program	2,800
Breastfeeding Peer Counseling	300

Federal Revenue

(thousands of dollars)

Chronic Disease Prevention and Health Promotion Programs – Public Health	3,350
Clinical Laboratory Improvement Amendments Program	617
Comprehensive AIDS Resources Grant	46,311
Conformance with the Manufactured Food Regulatory Program Standards	290
Coordinated Integrated Initiative	2,255
Core Injury Prevention and Control Program	300
Early Hearing Detection and Intervention (EHDI) Tracking, Research	210
Early Intervention for Infants and Toddlers with Disabilities (Part C)	13,000
Ebola Hospital Preparedness and Response	6,022
Emergency Medical Services for Children (EMSC) Partnership Grants	200
Emergency Preparedness For Bioterrorism	29,581
Enhanced HIV/AIDS Surveillance-Perinatal	213
Enhancing & Making Programs & Outcomes Work to End Rape	96
Federal Lead Abatement Program	440
Food Emergency Response Network – E. Coli in Ground Beef	165
Food Inspection	603
Fundamental & Expanded Occupational Health	985
HIV/AIDS Events Without Care in New Jersey	373
HIV/AIDS Prevention and Education Grant	17,600
HIV/AIDS Surveillance Grant	3,318
Heart Disease and Stroke Prevention	450
Home Visiting Innovation Grant	4,000
Housing Opportunities For Persons With AIDS	1,764
Housing Opportunities for Incarcerated Persons with AIDS	1,958
Immunization Project	10,000
Improving Mental Health for Older African Americans	240
Integrated Community Systems for Children with Special Health Needs	300
Lab Biomonitoring Program – Impact of Biohazards on New Jersey Citizens	1,000
Maternal and Child Health (MCH) Early Childhood Comprehensive System	140
Maternal and Child Health Block Grant	13,000
Maternal, Infant and Early Childhood Home Visiting ACA Formula Grant	1,492
Maternal, Infant and Early Childhood Home Visiting Program	19,862
Medicare/Medicaid Inspections of Nursing Facilities	14,500
Morbidity and Risk Behavior Surveillance	725
National Cancer Prevention and Control – Public Health	6,889
National HIV/AIDS Behavioral Surveillance	512
National Program of Cancer Registries	842
New Jersey Cancer Education & Early Detection (NJ CEED)	219
New Jersey Childhood Lead	316
New Jersey Personal Responsibility Education Program	1,426
New Jersey’s Reducing Health Disparities Initiative	160
Nurse Aide Certification Program	1,000
Pandemic Influenza Healthcare Preparedness	1,935
Pediatric AIDS Health Care Demonstration Project	2,350
Pregnancy Risk Assessment Monitoring System	750
Preventative Health and Health Services Block Grant	4,776
Prevention & Public Health Fund (PPHF) – Coordinated Integrated Initiative	1,187
Prevention and Public Health Fund Immunization and Vaccines for Children	3,600
Public Employees Occupational Safety and Health – State Plan	900
Public Health Emergency Ebola Preparedness and Response	3,875
Public Health Laboratory Biomonitoring Planning	2,156
Rape Prevention and Education Program	1,896
Ryan White Part B - Emergency Relief	7,300
Ryan White Part B - Supplemental	1,500
Senior Farmers’ Market Nutrition Program	2,000
Supplemental Food Program – Women, Infants, and Children (WIC)	151,608
Surveillance, Epidemiology and End Results (SEER)	1,319
Tobacco Age of Sale Enforcement (TASE)	1,393
Tuberculosis Control Program	6,095
Various Federal Programs and Accruals	15,151
Venereal Disease Project	3,882
Vital Statistics Component	1,498
West Nile Virus – Laboratory	200
West Nile Virus – Public Health	1,942
Women, Infants, and Children (WIC) Farmers’ Market Nutrition Program	2,600
Subtotal, Department of Health	449,300
Department of Human Services:	
Block Grant Mental Health Services	14,500
Child Care Block Grant - Discretionary	39,119
Child Care Block Grant - Mandatory and Matching	82,952
Child Support Enforcement Program	195,027
Developmental Disabilities Council	1,637
Electronic Health Records Provider Incentive Payments	50,000
Grants to Prevent Prescription Drug/Opioid Overdose Deaths	1,000
Health Information Technology (HIT)	5,661

REVENUES

Federal Revenue

(thousands of dollars)

Medication Assisted Drug and Opioid	1,663
National Family Caregiver Program	5,200
New Jersey Money Follows the Person	19,867
Older Americans Act - Title III C1	26,781
Older Americans Act - Title III C2	7,300
Projects for Assistance in Transition from Homelessness (PATH)	2,139
Refugee Resettlement Program	4,275
Strategic Prevention Framework	2,208
Substance Abuse Block Grant	46,427
Supplemental Nutrition Assistance Program	162,798
Supplemental Nutrition Assistance Program - Education	7,000
Temporary Assistance to Needy Families Block Grant	434,440
Title XIX Child Residential	92,891
Title XIX Community Care Waiver	488,178
Title XIX ICF/MR	229,177
Title XIX Medical Assistance	7,788,968
Title XXI Children's Health Insurance Program	359,974
United States Department of Agriculture Older Americans	4,350
Various Federal Programs and Accruals	7,699
Vocational Rehabilitation Act, Section 120	12,877
Subtotal, Department of Human Services	10,094,108
Department of Labor and Workforce Development:	
ATAC Assistive Technology - USDHHS	550
Current Employment Statistics	2,325
Disability Determination Services	70,986
Disabled Veterans' Outreach Program	2,898
Employment Services	26,339
Employment Services Grants - Alien Labor Certification	666
Independent Living - USDHHS	600
Local Veterans' Employment Representatives	1,530
National Council on Aging - Senior Community Services Employment Project	3,850
Occupational Safety Health Act - On-Site Consultation	2,600
One Stop Labor Market Information	1,010
Public Employees Occupational Safety and Health Act	2,754
Redesigned Occupational Safety and Health (ROSH)	370
Reemployment Eligibility Assessments - State Administration	2,500
Rehabilitation of Supplemental Security Income Beneficiaries	2,000
Supported Employment	975
Trade Adjustment Assistance Project	4,145
Unemployment Insurance	157,270
Various Federal Programs and Accruals	1,880
Vocational Rehabilitation Act of 1973	51,955
Work Opportunity Tax Credit	719
Workforce Investment Act	108,420
Workforce Investment Act - Adult and Continuing Education	16,979
Subtotal, Department of Labor and Workforce Development	463,321
Department of Law and Public Safety:	
Anti-Methamphetamine	500
Body Cameras	1,000
Bulletproof Vest Partnership	15
COPS Anti-Heroin Task Force Program	200
Community Oriented Policing (COPS) Hiring Program	7,000
Community Policing Development	500
Comprehensive Anti-Gang Strategies and Programs	300
Domestic Marijuana Eradication Suppression Program	75
Emergency Management Performance Grant - Non Terrorism	9,000
Encouraging Innovation	500
Equal Employment Opportunity Commission	328
Fatality Analysis Reporting System (FARS)	280
Flood Mitigation Assistance	9,000
Forensic Casework DNA Backlog Reduction	1,800
Hazardous Materials Transportation	525
Highway Traffic Safety	31,762
Homeland Security Grant Program	8,354
Incident Command	1,500
Intellectual Property	270
Internet Crimes Against Children	575
Justice Assistance Grant (JAG)	5,000
Justice and Mental Health Collaboration	270
Juvenile Justice Delinquency Prevention	952
Medicaid Fraud Unit	3,783
National Criminal History Program - Office of the Attorney General	600
Non-Motorized Safety	400
Paul Coverdell National Forensic Science Improvement	400

Federal Revenue

(thousands of dollars)

Port Security	3,000
Pre-Disaster Mitigation Grant (Competitive)	5,000
Prescription Drug Monitoring Program	500
Project Safe Neighborhoods	500
Recreational Boating Safety	3,800
Residential Treatment for Substance Abuse	152
Sex Offender Registration and Notification Act (SORNA)	900
Smart Policing Initiative	690
Solving Cold Cases	250
UASI Nonprofit Security Grant Program (NSGP)	1,149
Urban Area Security Initiative (UASI)	20,534
Urban Search and Rescue	9,000
Various Federal Programs and Accruals	390
Victim Assistance Grants	63,000
Victim Centered Law Enforcement Training	600
Victim Compensation Award	2,700
Victims of Crime Act - Training Discretionary	670
Victims of Crime Act - Vision 21	250
Victims of Human Trafficking	1,350
Violence Against Women Act-Criminal Justice	4,300
<i>Subtotal, Department of Law and Public Safety</i>	203,624
Department of Military and Veterans' Affairs:	
Antiterrorism Program Manager	120
Armory Renovations and Improvements	5,200
Army Facilities Service Contracts	5,000
Army National Guard Electronic Security System	100
Army National Guard Statewide Security Agreement	800
Army National Guard Sustainable Range Program	80
Army Training and Technology Lab	400
Atlantic City Air Base - Service Contracts	2,688
Atlantic City Environmental	70
Atlantic City Operations and Maintenance	191
Atlantic City Sustainment, Restoration and Modernization	700
Brigadier General Doyle Memorial Cemetery Building Project	10,000
Dining Facility Operations	150
Facilities Support Contract	17,000
Federal Distance Learning Program	200
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	2,000
Hazardous Waste Environmental Protection Program	3,000
McGuire Air Force Base - Service Contracts	1,440
McGuire Air Force Base Environmental	83
McGuire Operations and Maintenance	200
Medicare Part A Receipts for Resident Care and Operational Costs	11,520
National Guard Communications Agreement	500
New Jersey National Guard ChalleNGe Youth Program	3,200
Sea Girt Regional Training Institute - Construction	34,000
Training Site Facilities Maintenance Agreements	120
Training and Equipment - Pool Sites	700
Various Federal Programs and Accruals	4,055
Veterans' Education Monitoring	552
Warren Grove/Coyle Field	60
<i>Subtotal, Department of Military and Veterans' Affairs</i>	104,129
Department of State:	
Americorps Grants	5,345
Foster Grandparent Program	850
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	3,928
John R. Justice Grant Program	107
National Endowment for the Arts Partnership	900
National Health Service Corps - Student Loan Repayment Program	150
State Trade and Export Promotion Pilot Grant Program	750
Student Loan Administrative Cost Deduction and Allowance	13,300
<i>Subtotal, Department of State</i>	25,330
Department of Transportation:	
Airport Fund	2,000
Boating Infrastructure Program (New Jersey Maritime Program)	1,600
Commercial Drivers' License Program	1,316
Development and Implementation Grant - Federal Transit Administration	1,000
Motor Carrier Safety Assistance Program	9,900
New Jersey Maritime Program - Ferry Boat	5,000
<i>Subtotal, Department of Transportation</i>	20,816

REVENUES

Federal Revenue

(thousands of dollars)

Special Transportation Trust Fund:	
Federal Highway Administration	1,089,857
Federal Transit Administration	904,888
<i>Subtotal, Special Transportation Trust Fund</i>	<u>1,994,745</u>
Department of the Treasury:	
Damage Prevention Grant Program	100
One Call Grant Program	50
Pipeline Safety	900
State Energy Conservation Program	1,097
<i>Subtotal, Department of the Treasury</i>	<u>2,147</u>
Judicial Branch--	
The Judiciary:	
Adult Drug Court Statewide Enhancement	1,500
Various Federal Programs and Accruals	1,325
<i>Subtotal, The Judiciary</i>	<u>2,825</u>
<i>Total Federal Revenue</i>	<u>15,701,462</u>

NOTES

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2017. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2017 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2017 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2017 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2016 are available for payments applicable to fiscal year 2016 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2016 together with an explanation of their status. On or before December 1, 2016, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2016, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2016.

**APPROPRIATIONS ENACTED
BY DEPARTMENT**

**DIRECT STATE SERVICES
CASINO CONTROL FUND
CASINO REVENUE FUND
PROPERTY TAX RELIEF FUND
GUBERNATORIAL ELECTIONS FUND
GRANTS-IN-AID
STATE AID
CAPITAL CONSTRUCTION**

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
 71. LEGISLATIVE ACTIVITIES

0001. SENATE
 01. SENATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-001-0001-002	0001-100-010000-11	Senators (40)	(1,990)
17-100-001-0001-002	0001-100-010000-12	Salaries and Wages	(4,590)
17-100-001-0001-002	0001-100-010000-13	Members' Staff Services	(4,400)
17-100-001-0001-003	0001-100-010000-2	Materials and Supplies	(135)
17-100-001-0001-004	0001-100-010000-3	Services Other Than Personal	(486)
17-100-001-0001-005	0001-100-010000-4	Maintenance and Fixed Charges	(72)
17-100-001-0001-007	0001-100-010000-7	Additions, Improvements and Equipment	(27)
<i>Total Appropriation, Senate</i>			11,700

Language -- Direct State Services - General Fund

17-100-001-0001-002 0001-100-010000 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
 17-100-001-0001-003
 17-100-001-0001-004
 17-100-001-0001-005
 17-100-001-0001-007

17-100-001-0001-002 0001-100-010000 In addition to the amount hereinabove appropriated, there is appropriated \$1,000,000 for Senate operations.
 17-100-001-0001-003
 17-100-001-0001-004
 17-100-001-0001-005
 17-100-001-0001-007

0002. GENERAL ASSEMBLY
 02. GENERAL ASSEMBLY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-001-0002-002	0002-100-020000-11	Assemblypersons (80)	(3,937)
17-100-001-0002-002	0002-100-020000-12	Salaries and Wages	(4,702)
17-100-001-0002-002	0002-100-020000-13	Members' Staff Services	(8,800)
17-100-001-0002-003	0002-100-020000-2	Materials and Supplies	(108)
17-100-001-0002-004	0002-100-020000-3	Services Other Than Personal	(576)
17-100-001-0002-005	0002-100-020000-4	Maintenance and Fixed Charges	(90)
17-100-001-0002-007	0002-100-020000-7	Additions, Improvements and Equipment	(4)
<i>Total Appropriation, General Assembly</i>			18,217

Language -- Direct State Services - General Fund

17-100-001-0002-002 0002-100-020000 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
 17-100-001-0002-003
 17-100-001-0002-004
 17-100-001-0002-005
 17-100-001-0002-007

17-100-001-0002-002 0002-100-020000 In addition to the amount hereinabove appropriated, there is appropriated \$1,000,000 for General Assembly operations.
 17-100-001-0002-003
 17-100-001-0002-004
 17-100-001-0002-005
 17-100-001-0002-007

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

71. LEGISLATIVE ACTIVITIES

0003. OFFICE OF LEGISLATIVE SERVICES

03. LEGISLATIVE SUPPORT SERVICES

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-001-0003-002	0003-100-030000-12	Salaries and Wages	(24,889)
17-100-001-0003-003	0003-100-030000-2	Materials and Supplies	(1,065)
17-100-001-0003-004	0003-100-030000-3	Services Other Than Personal	(2,527)
17-100-001-0003-005	0003-100-030000-4	Maintenance and Fixed Charges	(3,181)
<i>Special Purpose:</i>			
17-100-001-0003-022	0003-100-030020-5	State House Express Civics Education Program	(30)
17-100-001-0003-008	0003-100-030040-5	Affirmative Action and Equal Employment Opportunity	(29)
17-100-001-0003-021	0003-100-030080-5	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute	(100)
17-100-001-0003-023	0003-100-030100-5	District Office Support Services	(500)
17-100-001-0003-020	0003-100-030440-5	Henry J. Raimondo Legislative Fellows Program	(69)
17-100-001-0003-007	0003-100-030000-7	Additions, Improvements and Equipment	(256)
<i>Total Appropriation, Office of Legislative Services</i>			<u>32,646</u>

Language -- Direct State Services - General Fund

17-100-001-0003-002	0003-100-030000	Such amounts as are required, as determined by the Technology Executive Group of the Legislative Information Systems Committee of the Legislative Services Commission, for the continuation and expansion of existing and emerging computer and information technologies for the Legislature including but not limited to interactive video conferencing, telecommunication capabilities, electronic copying and facsimile transmissions, training and such other technologies in order to sustain a coordinated and comprehensive legislative technology infrastructure that the Legislature deems necessary are appropriated. No amounts so determined shall be obligated, expended or otherwise made available without the written prior authorization of the Senate President and the Speaker of the General Assembly.	
17-100-001-0003-003			
17-100-001-0003-004			
17-100-001-0003-005			
17-100-001-0003-007			
17-100-001-0003-009	0003-100-030050-5		
17-100-001-0003-007	0003-100-030000-7	Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.	
17-100-001-0003-002	0003-100-030000	Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.	
17-100-001-0003-003			
17-100-001-0003-004			
17-100-001-0003-005			
17-100-001-0003-007			
17-100-001-0003-002	0003-100-030000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.	
17-100-001-0003-003			
17-100-001-0003-004			
17-100-001-0003-005			
17-100-001-0003-007			
	0003-300-030000	Receipts from fees and charges for public access to legislative information systems and the unexpended balance at the end of the preceding fiscal year of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain, and expand the dissemination and availability of legislative information.	
<i>Total Appropriation, Legislative Activities</i>			<u>62,563</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

77. LEGISLATIVE COMMISSIONS AND COMMITTEES

0010. INTERGOVERNMENTAL RELATIONS COMMISSION

09. LEGISLATIVE COMMISSIONS

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-001-0010-003	0010-100-090020-5	The Council of State Governments	(145)
17-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures	(184)
17-100-001-0010-014	0010-100-090090-5	Eastern Trade Council - The Council of State Governments	(31)
17-100-001-0010-016	0010-100-090110-5	National Foundation for Women Legislators	(40)
<i>Total Appropriation, Intergovernmental Relations Commission</i>			<u>400</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
 77. LEGISLATIVE COMMISSIONS AND COMMITTEES
 0014. JOINT COMMITTEE ON PUBLIC SCHOOLS
 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-001-0014-001	0014-100-090010-5	Expenses of Commission	(335)
<i>Total Appropriation, Joint Committee on Public Schools</i>			<u>335</u>

0018. STATE COMMISSION OF INVESTIGATION
 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-001-0018-007	0018-100-090010-5	Expenses of Commission	(4,679)
<i>Total Appropriation, State Commission of Investigation</i>			<u>4,679</u>

0053. NEW JERSEY LAW REVISION COMMISSION
 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-001-0053-002	0053-100-090010-5	Expenses of Commission	(321)
<i>Total Appropriation, New Jersey Law Revision Commission</i>			<u>321</u>

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
 09. LEGISLATIVE COMMISSIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-001-0058-001	0058-100-090010-5	Expenses of Commission	(9,838)
<i>Total Appropriation, State Capitol Joint Management Commission</i>			<u>9,838</u>
<i>Total Appropriation, Legislative Commissions and Committees</i>			<u>15,573</u>

Language -- Direct State Services - General Fund

17-100-001-0010-002	0010-100-090010-5	The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.	
17-100-001-0010-003	0010-100-090020-5		
17-100-001-0010-009	0010-100-090080-5		
17-100-001-0010-014	0010-100-090090-5		
17-100-001-0010-015	0010-100-090250-5		
17-100-001-0010-016	0010-100-090110-5		
17-100-001-0014-001	0014-100-090010-5		
17-100-001-0018-007	0018-100-090010-5		
17-100-001-0040-001	0040-100-090010-5		
17-100-001-0053-001	0053-100-090000-1		
17-100-001-0053-002	0053-100-090010-5		
17-100-001-0056-001	0056-100-090010-5		
17-100-001-0058-001	0058-100-090000-5		
17-100-001-0040-001	0040-100-090010-5		Such amounts as are required for the establishment and operation of the Apportionment Commission and the legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.
17-100-001-0056-001	0056-100-090010-5		
17-100-001-0058-001	0058-100-090010-5	Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.	

<i>Total Appropriation, Legislature</i>	<u>78,136</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<u>78,136</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>78,136</u>

NOTES

06. CHIEF EXECUTIVE

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
0300. CHIEF EXECUTIVE'S OFFICE
01. EXECUTIVE MANAGEMENT**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-006-0300-001	0300-100-010000-12	Salaries and Wages	(5,724)
17-100-006-0300-002	0300-100-010000-2	Materials and Supplies	(133)
17-100-006-0300-003	0300-100-010000-3	Services Other Than Personal	(356)
17-100-006-0300-004	0300-100-010000-4	Maintenance and Fixed Charges	(43)
<i>Special Purpose:</i>			
17-100-006-0300-018	0300-100-010100-5	National Governors' Association	(185)
17-100-006-0300-020	0300-100-010120-5	Education Commission of the States	(125)
17-100-006-0300-021	0300-100-010130-5	National Conference of Commissioners On Uniform State Laws	(65)
17-100-006-0300-007	0300-100-010800-5	Brian Stack Intern Program	(10)
17-100-006-0300-009	0300-100-015000-5	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	(95)
<i>Total Appropriation, Chief Executive's Office</i>			<i>6,736</i>
<i>Total Appropriation, Management and Administration</i>			<i>6,736</i>

Language -- Direct State Services - General Fund

17-100-006-0300-001	0300-100-010000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
17-100-006-0300-002		
17-100-006-0300-003		
17-100-006-0300-004		
17-100-006-0300-005		
17-100-006-0300-018	0300-100-010100-5	
17-100-006-0300-020	0300-100-010120-5	
17-100-006-0300-021	0300-100-010130-5	
17-100-006-0300-007	0300-100-010800-5	
17-100-006-0300-009	0300-100-015000-5	

<i>Total Appropriation, Chief Executive</i>	<i>6,736</i>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<i>6,736</i>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<i>6,736</i>

NOTES

10. AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

3310. DIVISION OF ANIMAL HEALTH 01. ANIMAL DISEASE CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-010-3310-002	3310-100-010000-12	Salaries and Wages	(1,222)
17-100-010-3310-003	3310-100-010000-2	Materials and Supplies	(26)
17-100-010-3310-004	3310-100-010000-3	Services Other Than Personal	(9)
17-100-010-3310-005	3310-100-010000-4	Maintenance and Fixed Charges	(17)
<i>Total Appropriation, Division of Animal Health</i>			1,274

3320. DIVISION OF PLANT INDUSTRY 02. PLANT PEST AND DISEASE CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-010-3320-002	3320-100-020000-12	Salaries and Wages	(1,502)
17-100-010-3320-003	3320-100-020000-2	Materials and Supplies	(23)
17-100-010-3320-004	3320-100-020000-3	Services Other Than Personal	(26)
17-100-010-3320-005	3320-100-020000-4	Maintenance and Fixed Charges	(82)
<i>Total Appropriation, Division of Plant Industry</i>			1,633

3330. DIVISION OF RURAL RESOURCES 03. AGRICULTURAL AND NATURAL RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-010-3330-001	3330-100-030000-12	Salaries and Wages	(497)
17-100-010-3330-002	3330-100-030000-2	Materials and Supplies	(8)
17-100-010-3330-003	3330-100-030000-3	Services Other Than Personal	(23)
17-100-010-3330-004	3330-100-030000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Division of Rural Resources</i>			533

3350. DIVISION OF FOOD AND NUTRITION 05. FOOD AND NUTRITION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-010-3350-020	3350-100-055030-5	The Emergency Food Assistance Program	(343)
<i>Subtotal Appropriation, Direct State Services</i>			343

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-010-3350-064	3350-140-055020-61	Hunger Initiative/Food Assistance Program	(6,818)
<i>Subtotal Appropriation, Grants-in-Aid</i>			6,818

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-010-3350-023	3350-150-052300-60	School Lunch Aid - State Aid Grants	(5,613)
<i>Subtotal Appropriation, State Aid</i>			5,613

Total Appropriation, Division of Food and Nutrition 12,774

10. AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3360. DIVISION OF MARKETING AND DEVELOPMENT
06. MARKETING AND DEVELOPMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-010-3360-001	3360-100-060000-12	Salaries and Wages	(502)
17-100-010-3360-002	3360-100-060000-2	Materials and Supplies	(15)
17-100-010-3360-003	3360-100-060000-3	Services Other Than Personal	(75)
17-100-010-3360-004	3360-100-060000-4	Maintenance and Fixed Charges	(45)
<i>Special Purpose:</i>			
17-100-010-3360-011	3360-100-060250-5	Promotion/Market Development	(50)
<i>Total Appropriation, Division of Marketing and Development</i>			687

3370. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-010-3370-001	3370-100-990000-12	Salaries and Wages	(917)
17-100-010-3370-002	3370-100-990000-2	Materials and Supplies	(16)
17-100-010-3370-003	3370-100-990000-3	Services Other Than Personal	(23)
17-100-010-3370-004	3370-100-990000-4	Maintenance and Fixed Charges	(13)
<i>Total Appropriation, Division of Administration</i>			969

3380. STATE AGRICULTURE DEVELOPMENT COMMITTEE
08. FARMLAND PRESERVATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-010-3380-006	3380-100-080040-5	Agricultural Right-to-Farm Program	(85)
17-100-010-3380-027	3380-101-085910-5	Open Space Administrative Costs	(1,995)
Subtotal Appropriation, Direct State Services			2,080
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-010-3380-015	3380-150-080250-60	Payments in Lieu of Taxes	(3)
Subtotal Appropriation, State Aid			3
<i>Total Appropriation, State Agriculture Development Committee</i>			2,083
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>			19,953

Language -- Direct State Services - General Fund

<p>17-100-010-3310-001 17-100-010-3310-002 17-100-010-3310-003 17-100-010-3310-004 17-100-010-3310-005 17-100-010-3310-006</p>	<p>3310-100-010000</p>	Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.
<p>17-100-010-3320-001 17-100-010-3320-002 17-100-010-3320-003 17-100-010-3320-004 17-100-010-3320-005</p>	<p>3320-100-020000</p>	Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.
<p>17-100-010-3320-008 17-100-010-3320-009 17-100-010-3320-047 17-100-010-3320-049</p>	<p>3320-100-020110</p>	Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.
<p>17-100-010-3320-032</p>	<p>3320-100-025080-5</p>	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.

**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION**

Language -- Direct State Services - General Fund

<i>17-100-010-3330-058</i>	3330-100-030390-5	Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.
<i>17-100-010-3350-050</i>	3350-454-055060	Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.
<i>17-100-010-3360-110</i> <i>17-100-010-3360-111</i> <i>17-100-010-3360-112</i> <i>17-100-010-3360-113</i> <i>17-100-010-3360-129</i>	3360-100-064000	Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.
<i>17-100-010-3360-110</i>	3360-100-064000-12	Receipts from dairy licenses and inspections are appropriated for the cost of that program.
<i>17-100-010-3360-127</i>	3360-448-066090	Receipts from agriculture chemistry fees not to exceed \$75,000 are appropriated to support the organic certification program.
<i>17-100-010-3360-127</i>	3360-448-066090	Receipts from organic certification program fees are appropriated for the cost of that program.
<i>17-100-010-3360-121</i> <i>17-100-010-3360-122</i>	3360-451-064030 3360-452-064040	Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.
<i>17-100-010-3360-128</i>	3360-457-065020	An amount equal to receipts generated at the rate of \$0.47 per gallon of wine, vermouth, and sparkling wine sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.
<i>17-100-010-3370-031</i>	3370-405-990400-12	Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.
<i>17-100-010-3380-027</i>	3380-101-085910-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Open Space Administrative Costs account is transferred from the Garden State Farmland Preservation Trust Fund, the 2007 Farmland Preservation Fund, and the 2009 Farmland Preservation Fund to the General Fund, together with an amount not to exceed \$1,029,000, and is appropriated to the Department of Agriculture for the State Agriculture Development Committee's administration of the Farmland Preservation program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-010-3380-027</i>	3380-101-085910-5	Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$200,000 shall be transferred from the appropriate funds established in the "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

Language -- Grants-In-Aid - General Fund

<i>17-100-010-3330-095</i>	3330-140-031370-61	Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed \$250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-010-3330-095</i>	3330-140-031370-61	The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.
<i>17-100-010-3330-068</i>	3330-140-031380-61	Notwithstanding the provisions of any law or regulation to the contrary, \$540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-010-3330-068</i>	3330-140-031380-61	The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

<i>17-100-010-3350-023</i>	3350-150-052300-60	The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.
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10. AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Language -- State Aid - General Fund

17-100-010-3350-023 3350-150-052300-60

Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program shall be paid from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated for the Department of Agriculture, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Total Appropriation, Department of Agriculture 19,953

Totals by Category:

Direct State Services 7,519
Grants-In-Aid 6,818
State Aid 5,616

Totals by Fund:

General Fund 19,953

14. BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

3110. DIVISION OF ENFORCEMENT AND LICENSING

01. CONSUMER PROTECTION SERVICES AND SOLVENCY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-014-3110-044	3110-101-010000-12	Salaries and Wages	(13,067)
17-100-014-3110-045	3110-101-010000-2	Materials and Supplies	(62)
17-100-014-3110-046	3110-101-010000-3	Services Other Than Personal	(2,814)
17-100-014-3110-047	3110-101-010000-4	Maintenance and Fixed Charges	(17)
<i>Special Purpose:</i>			
17-100-014-3110-070	3110-101-010400-5	Rate Counsel - Insurance	(149)
<i>Total Appropriation, Consumer Protection Services and Solvency Regulation</i>			16,109

04. PUBLIC AFFAIRS, LEGISLATIVE AND REGULATORY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-014-3110-050	3110-101-040000-12	Salaries and Wages	(2,127)
17-100-014-3110-051	3110-101-040000-2	Materials and Supplies	(45)
17-100-014-3110-052	3110-101-040000-3	Services Other Than Personal	(150)
<i>Total Appropriation, Public Affairs, Legislative and Regulatory Services</i>			2,322

06. BUREAU OF FRAUD DETERRENCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-014-3110-037	3110-101-060000-12	Salaries and Wages	(7,918)
17-100-014-3110-038	3110-101-060000-2	Materials and Supplies	(100)
17-100-014-3110-039	3110-101-060000-3	Services Other Than Personal	(1,732)
17-100-014-3110-040	3110-101-060000-4	Maintenance and Fixed Charges	(350)
<i>Special Purpose:</i>			
17-100-014-3110-064	3110-101-060030-5	Insurance Fraud Prosecution Services	(12,896)
<i>Total Appropriation, Bureau of Fraud Deterrence</i>			22,996
<i>Total Appropriation, Division of Enforcement and Licensing</i>			41,427

3115. DIVISION OF ENFORCEMENT AND LICENSING/BANKING

01. CONSUMER PROTECTION SERVICES AND SOLVENCY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-014-3115-001	3115-101-010000-12	Salaries and Wages	(4,775)
17-100-014-3115-002	3115-101-010000-2	Materials and Supplies	(25)
17-100-014-3115-003	3115-101-010000-3	Services Other Than Personal	(575)
<i>Total Appropriation, Division of Enforcement and Licensing/Banking</i>			5,375

3120. DIVISION OF ACTUARIAL SERVICES

02. ACTUARIAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-014-3120-007	3120-101-020000-12	Salaries and Wages	(4,704)
17-100-014-3120-008	3120-101-020000-2	Materials and Supplies	(25)
17-100-014-3120-009	3120-101-020000-3	Services Other Than Personal	(293)
17-100-014-3120-010	3120-101-020000-4	Maintenance and Fixed Charges	(10)
<i>Special Purpose:</i>			
17-100-014-3120-012	3120-101-022000-5	Actuarial Services	(168)
<i>Total Appropriation, Division of Actuarial Services</i>			5,200

14. BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

3130. REAL ESTATE COMMISSION

03. REGULATION OF THE REAL ESTATE INDUSTRY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-014-3130-010	3130-101-030000-12	Salaries and Wages	(2,950)
17-100-014-3130-011	3130-101-030000-2	Materials and Supplies	(28)
17-100-014-3130-012	3130-101-030000-3	Services Other Than Personal	(662)
17-100-014-3130-013	3130-101-030000-4	Maintenance and Fixed Charges	(40)
		<i>Total Appropriation, Real Estate Commission</i>	<u>3,680</u>

3150. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-014-3150-013	3150-101-990000-12	Salaries and Wages	(3,493)
17-100-014-3150-014	3150-101-990000-2	Materials and Supplies	(82)
17-100-014-3150-015	3150-101-990000-3	Services Other Than Personal	(555)
17-100-014-3150-016	3150-101-990000-4	Maintenance and Fixed Charges	(42)
		<i>Total Appropriation, Division of Administration</i>	<u>4,172</u>

3170. DIVISION OF EXAMINATION

07. SUPERVISION AND EXAMINATION OF FINANCIAL INSTITUTIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-014-3170-008	3170-101-070000-12	Salaries and Wages	(3,686)
17-100-014-3170-009	3170-101-070000-2	Materials and Supplies	(25)
17-100-014-3170-010	3170-101-070000-3	Services Other Than Personal	(428)
17-100-014-3170-011	3170-101-070000-4	Maintenance and Fixed Charges	(20)
		<i>Total Appropriation, Division of Examination</i>	<u>4,159</u>
		<i>Total Appropriation, Economic Regulation</i>	<u>64,013</u>

Language -- Direct State Services - General Fund

17-100-014-3110-056	3110-101-010100-5	The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-014-3130-008	3130-440-030000	Receipts from the investigation of out-of-State land sales are appropriated for the conduct of those investigations.
	3130-716-720000	There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.
17-100-014-3150-011	3150-442-010030	There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-014-3150-012	3150-443-010020	
17-100-014-3170-006	3170-100-070000-0	Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed \$400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-014-3180-004	3180-100-080010-5	Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank.

In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes.

14. BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 52. ECONOMIC REGULATION

Language -- Direct State Services - General Fund

The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

<i>Total Appropriation, Department of Banking and Insurance</i>	<u>64,013</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<u>64,013</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>64,013</u>

NOTES

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

1600. OFFICE OF CHILDREN'S SERVICES

04. EDUCATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-016-1600-001	1600-100-040000-12	Salaries and Wages	(4,615)
17-100-016-1600-002	1600-100-040000-2	Materials and Supplies	(1,585)
17-100-016-1600-003	1600-100-040000-3	Services Other Than Personal	(516)
17-100-016-1600-004	1600-100-040000-4	Maintenance and Fixed Charges	(1,485)
<i>Total Appropriation, Education Services</i>			8,201

05. CHILD WELFARE TRAINING ACADEMY SERVICES AND OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-016-1600-005	1600-100-050000-12	Salaries and Wages	(2,480)
17-100-016-1600-007	1600-100-050000-3	Services Other Than Personal	(201)
<i>Special Purpose:</i>			
17-100-016-1600-047	1600-100-050010-5	NJ Partnership for Public Child Welfare	(3,500)
<i>Total Appropriation, Child Welfare Training Academy Services and Operations</i>			6,181

06. SAFETY AND SECURITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-016-1600-010	1600-100-060000-5	Safety and Security Services	(3,775)
<i>Total Appropriation, Safety and Security Services</i>			3,775

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-016-1600-011	1600-100-990000-12	Salaries and Wages	(3,580)
17-100-016-1600-013	1600-100-990000-3	Services Other Than Personal	(1,592)
<i>Special Purpose:</i>			
17-100-016-1600-016	1600-100-990020-5	Information Technology	(1,524)
17-100-016-1600-017	1600-100-995270-5	Safety and Permanency in the Courts	(15,045)
<i>Total Appropriation, Administration and Support Services</i>			21,741
<i>Total Appropriation, Office of Children's Services</i>			39,898

Language -- Direct State Services - General Fund

17-100-016-1600-005	1600-100-050000-12	Of the amounts hereinabove appropriated for Salaries and Wages for the Child Welfare Training Academy Services and Operations, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.
17-100-016-1600-017	1600-100-995270-5	Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed \$15,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

1610. DIVISION OF CHILD PROTECTION AND PERMANENCY

01. CHILD PROTECTION AND PERMANENCY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-016-1610-001	1610-100-010000-12	Salaries and Wages	(165,364)
17-100-016-1610-003	1610-100-010000-3	Services Other Than Personal	(4,225)
17-100-016-1610-004	1610-100-010000-4	Maintenance and Fixed Charges	(16,901)
Subtotal Appropriation, Direct State Services			186,490
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-016-1610-015	1610-140-010080-61	Substance Use Disorder Services	(10,024)
17-100-016-1610-096	1610-140-010110-61	Court Appointed Special Advocates	(2,000)
17-100-016-1610-131	1610-140-010140-61	Child Advocacy Center Competitive Grant Program	(4,800)
17-100-016-1610-021	1610-140-010290-61	Independent Living and Shelter Care	(14,459)
17-100-016-1610-022	1610-140-010400-61	Out-of-Home Placements	(14,758)
17-100-016-1610-023	1610-140-010410-61	Family Support Services	(82,410)
17-100-016-1610-024	1610-140-010420-61	Child Abuse Prevention	(12,324)
17-100-016-1610-025	1610-140-010430-61	Foster Care	(80,821)
17-100-016-1610-026	1610-140-010450-61	Subsidized Adoption	(142,102)
17-100-016-1610-032	1610-140-011230-61	Foster Care and Permanency Initiative	(7,558)
17-100-016-1610-036	1610-140-014110-61	New Jersey Homeless Youth Act	(1,556)
17-100-016-1610-038	1610-140-016210-61	Wynona M. Lipman Child Advocacy Center, Essex County	(537)
17-100-016-1610-039	1610-140-017020-61	Purchase of Social Services	(48,664)
17-100-016-1610-097	1610-140-018800-61	Child Health Units	(15,758)
Subtotal Appropriation, Grants-in-Aid			437,771
<i>Total Appropriation, Child Protection and Permanency</i>			<i>624,261</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-016-1610-009	1610-100-990000-12	Salaries and Wages	(19,831)
17-100-016-1610-011	1610-100-990000-3	Services Other Than Personal	(376)
17-100-016-1610-012	1610-100-990000-4	Maintenance and Fixed Charges	(1,326)
<i>Total Appropriation, Administration and Support Services</i>			<i>21,533</i>
<i>Total Appropriation, Division of Child Protection and Permanency</i>			<i>645,794</i>

Language -- Grants-In-Aid - General Fund

17-100-016-1610-015	1610-140-010080-61	Of the amounts hereinabove appropriated for Substance Use Disorder Services, an amount not to exceed \$10,024,000 shall be transferred to the Department of Human Services' Division of Mental Health and Addiction Services to fund the Division of Child Protection and Permanency Child Welfare Substance Use Disorder Treatment Services contracts as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-016-1610-131	1610-140-010140-61	The amount hereinabove appropriated for the Child Advocacy Center Competitive Grant Program shall be distributed as grants pursuant to a competitive process to child advocacy centers or multi-disciplinary teams for construction of new centers, renovation of existing centers, technology improvements, operational costs, or any other purpose that would enhance effective and efficient operation of centers or teams consistent with National Children's Alliance standards.
17-100-016-1610-021	1610-140-010290-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Out-of-Home Placements, Independent Living and Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.
17-100-016-1610-022	1610-140-010400-61	
17-100-016-1610-023	1610-140-010410-61	
17-100-016-1610-025	1610-140-010430-61	
17-100-016-1610-026	1610-140-010450-61	
17-100-016-1610-021	1610-140-010290-61	Of the amounts hereinabove appropriated for Out-of-Home Placements and Independent Living and Shelter Care, such amounts as determined by the Department of Children and Families may be transferred between such accounts to properly align expenditures based upon changes in client placements, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-016-1610-022	1610-140-010400-61	

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

<p>17-100-016-1610-021 1610-140-010290-61 17-100-016-1610-025 1610-140-010430-61 17-100-016-1610-026 1610-140-010450-61</p>	<p>The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent Living and Shelter Care are subject to the following condition: any change by the Department of Children and Families in the rates paid for these programs shall be approved by the Director of the Division of Budget and Accounting.</p>
<p>17-100-016-1610-022 1610-140-010400-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Out-of-Home Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protection and Permanency account, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-016-1610-025 1610-140-010430-61 17-100-016-1610-026 1610-140-010450-61</p>	<p>Of the amounts hereinabove appropriated for Foster Care and Subsidized Adoption, such amounts as determined by the Department of Children and Families may be transferred between such accounts to address the movement of children from foster care to a permanent adoption setting, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-016-1610-039 1610-140-017020-61</p>	<p>Of the amount hereinabove appropriated for the Purchase of Social Services account, \$1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.</p>
<p>17-100-016-1610-039 1610-140-017020-61</p>	<p>Of the amounts hereinabove appropriated for the Purchase of Social Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services Division of Family Development shall be transferred to the Department of Human Services Division of Family Development to fund the Post Adoption Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-016-1610-081 1610-440-011850 17-100-016-1610-082 1610-440-011860</p>	<p>Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.</p> <p>Receipts from counties for persons under the care and supervision of the Division of Child Protection and Permanency are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.</p>

1620. DIVISION OF CHILDREN'S SYSTEM OF CARE 02. CHILDREN'S SYSTEM OF CARE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-016-1620-012	1620-100-020000-12	Salaries and Wages	(1,919)
Subtotal Appropriation, Direct State Services			1,919
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-016-1620-006	1620-140-020010-61	Care Management Organizations	(51,782)
17-100-016-1620-007	1620-140-020020-61	Out-of-Home Treatment Services	(192,348)
17-100-016-1620-009	1620-140-020040-61	Family Support Services	(26,452)
17-100-016-1620-010	1620-140-020050-61	Mobile Response	(18,127)
17-100-016-1620-011	1620-140-020060-61	Intensive In-Home Behavioral Assistance	(40,235)
17-100-016-1620-013	1620-140-020080-61	Youth Incentive Program	(3,687)
17-100-016-1620-014	1620-140-020090-61	Outpatient	(13,110)
17-100-016-1620-016	1620-140-020110-61	Contracted Systems Administrator	(8,131)
17-100-016-1620-043	1620-140-020150-61	State Children's Health Insurance Program - Care Management Organizations	(2,000)
17-100-016-1620-041	1620-140-020160-61	State Children's Health Insurance Program - Out-of-Home Treatment Services	(4,000)
17-100-016-1620-039	1620-140-020180-61	State Children's Health Insurance Program - Mobile Response	(1,000)
17-100-016-1620-040	1620-140-020190-61	State Children's Health Insurance Program - In-Home Behavioral Assistance	(2,600)
Subtotal Appropriation, Grants-in-Aid			363,472
<i>Total Appropriation, Children's System of Care</i>			<i>365,391</i>

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-016-1620-002	1620-100-990000-12	Salaries and Wages	(2,587)
<i>Total Appropriation, Administration and Support Services</i>			<u>2,587</u>
<i>Total Appropriation, Division of Children's System of Care</i>			<u>367,978</u>

Language -- Grants-In-Aid - General Fund

17-100-016-1620-006	1620-140-020010-61
17-100-016-1620-007	1620-140-020020-61
17-100-016-1620-009	1620-140-020040-61
17-100-016-1620-010	1620-140-020050-61
17-100-016-1620-011	1620-140-020060-61
17-100-016-1620-013	1620-140-020080-61
17-100-016-1620-014	1620-140-020090-61
17-100-016-1620-043	1620-140-020150-61
17-100-016-1620-041	1620-140-020160-61
17-100-016-1620-039	1620-140-020180-61
17-100-016-1620-040	1620-140-020190-61
17-100-016-1620-016	1620-140-020110-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

17-100-016-1620-006	1620-140-020010-61
17-100-016-1620-007	1620-140-020020-61
17-100-016-1620-009	1620-140-020040-61
17-100-016-1620-010	1620-140-020050-61
17-100-016-1620-011	1620-140-020060-61
17-100-016-1620-013	1620-140-020080-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth Incentive Program, Behavioral Assistance and In-Home Community Services, Family Support Services, except those services provided pursuant to the "Family Support Act," P.L.1993,c.98 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by Children's System of Care, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for NJ FamilyCare. Individuals receiving services from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.

1630. DIVISION OF FAMILY AND COMMUNITY PARTNERSHIPS

03. FAMILY AND COMMUNITY PARTNERSHIPS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-016-1630-001	1630-100-030000-12	Salaries and Wages	(1,889)
<i>Subtotal Appropriation, Direct State Services</i>			<u>1,889</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-016-1630-010	1630-140-030010-61	Early Childhood Services	(4,720)
17-100-016-1630-013	1630-140-030040-61	School Linked Services Program	(23,291)
17-100-016-1630-024	1630-140-030050-61	Family Support Services	(17,079)
17-100-016-1630-014	1630-140-030060-61	Women's Services	(19,536)
17-100-016-1630-062	1630-140-030430-61	Project S.A.R.A.H	(100)
17-100-016-1630-077	1630-140-030480-61	Sexual Violence Prevention and Intervention Services	(2,800)
17-100-016-1630-078	1630-140-030610-61	Latino Action Network Hispanic Women's Resource Center	(250)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>67,776</u>
<i>Total Appropriation, Family and Community Partnerships</i>			<u>69,665</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-016-1630-006	1630-100-990000-12	Salaries and Wages	(813)
<i>Total Appropriation, Administration and Support Services</i>			<u>813</u>
<i>Total Appropriation, Division of Family and Community Partnerships</i>			<u>70,478</u>

16. CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

17-100-016-1630-010	1630-140-030010-61	Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Department of Human Services' Division of Family Development shall be transferred to the Department of Human Services' Division of Family Development to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-016-1630-013	1630-140-030040-61	Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.
17-100-016-1630-014	1630-140-030060-61	Notwithstanding the provisions of any law or regulation to the contrary, receipts from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section 41 of P.L.2003, c.117, are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-016-1630-014	1630-140-030060-61	Of the amount hereinabove appropriated for Women's Services, the amounts allocated to the lead domestic violence agencies in the State and to the New Jersey Coalition for Battered Women and the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for FY 2015 to those agencies.
17-100-016-1630-014	1630-140-030060-61	Of the amount hereinabove appropriated for the Domestic Violence Prevention Services, \$1,150,000 is payable out of the Marriage and Civil Union License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced by the amount of the shortfall.
17-100-016-1630-014	1630-140-030060-61	Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for Domestic Violence Prevention Services.

<i>Total Appropriation, Social Services Programs</i>	1,124,148
<i>Total Appropriation, Department of Children and Families</i>	1,124,148
<i>Totals by Category:</i>	
<i>Direct State Services</i>	255,129
<i>Grants-In-Aid</i>	869,019
<i>Totals by Fund:</i>	
<i>General Fund</i>	1,124,148

NOTES

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8010. BUREAU OF HOUSING INSPECTION

01. HOUSING CODE ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-022-8010-013	8010-101-010000-12	Salaries and Wages	(8,297)
17-100-022-8010-014	8010-101-010000-2	Materials and Supplies	(13)
17-100-022-8010-015	8010-101-010000-3	Services Other Than Personal	(203)
17-100-022-8010-016	8010-101-010000-4	Maintenance and Fixed Charges	(42)
Subtotal Appropriation, Direct State Services			8,555
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-022-8010-023	8010-141-015010-61	Cooperative Housing Inspection	(919)
Subtotal Appropriation, Grants-in-Aid			919
<i>Total Appropriation, Bureau of Housing Inspection</i>			<i>9,474</i>

8015. BUREAU OF UNIFORM CONSTRUCTION CODE

06. UNIFORM CONSTRUCTION CODE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-022-8015-018	8015-101-060000-12	Salaries and Wages	(12,655)
17-100-022-8015-019	8015-101-060000-2	Materials and Supplies	(3)
17-100-022-8015-020	8015-101-060000-3	Services Other Than Personal	(87)
17-100-022-8015-021	8015-101-060000-4	Maintenance and Fixed Charges	(38)
<i>Total Appropriation, Bureau of Uniform Construction Code</i>			<i>12,783</i>

8017. DIVISION OF FIRE SAFETY

18. UNIFORM FIRE CODE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-022-8017-029	8017-101-180000-12	Salaries and Wages	(6,982)
17-100-022-8017-030	8017-101-180000-2	Materials and Supplies	(50)
17-100-022-8017-031	8017-101-180000-3	Services Other Than Personal	(197)
17-100-022-8017-032	8017-101-180000-4	Maintenance and Fixed Charges	(18)
<i>Special Purpose:</i>			
17-100-022-8017-035	8017-101-189140-5	Local Fire Fighters' Training	(375)
Subtotal Appropriation, Direct State Services			7,622
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-022-8017-040	8017-141-181000-61	Uniform Fire Code-Local Enforcement Agency Rebates	(8,425)
17-100-022-8017-041	8017-141-189120-61	Uniform Fire Code-Continuing Education	(146)
Subtotal Appropriation, Grants-in-Aid			8,571
<i>Total Appropriation, Division of Fire Safety</i>			<i>16,193</i>

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

8020. DIVISION OF HOUSING AND COMMUNITY RESOURCES

02. HOUSING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-022-8020-002	8020-100-020000-2	Materials and Supplies	(6)
17-100-022-8020-003	8020-100-020000-3	Services Other Than Personal	(49)
17-100-022-8020-004	8020-100-020000-4	Maintenance and Fixed Charges	(2)
		<i>Special Purpose:</i>	
17-100-022-8020-117	8020-101-025140-5	Affordable Housing	(1,759)
17-100-022-8020-122	8020-101-025160-5	Local Planning Services	(1,334)
		Subtotal Appropriation, Direct State Services	<u>3,150</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-022-8020-038	8020-140-021490-61	Shelter Assistance	(2,300)
17-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness	(4,360)
17-100-022-8020-172	8020-140-022810-61	State Rental Assistance Program	(18,500)
17-100-022-8020-190	8020-140-022840-61	Camden County Housing First Pilot Program	(250)
17-100-022-8020-193	8020-140-023060-61	Lead-Safe Home Renovation Pilot Program	(10,000)
		Subtotal Appropriation, Grants-in-Aid	<u>35,410</u>
		<i>Total Appropriation, Division of Housing and Community Resources</i>	<u>38,560</u>

8027. DIVISION OF CODES AND STANDARDS

13. CODES AND STANDARDS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-022-8027-006	8027-101-130000-12	Salaries and Wages	(383)
17-100-022-8027-007	8027-101-130000-2	Materials and Supplies	(14)
17-100-022-8027-008	8027-101-130000-3	Services Other Than Personal	(27)
17-100-022-8027-009	8027-101-130000-4	Maintenance and Fixed Charges	(2)
		<i>Total Appropriation, Division of Codes and Standards</i>	<u>426</u>
		<i>Total Appropriation, Community Development Management</i>	<u>77,436</u>

Language -- Direct State Services - General Fund

17-100-022-8010-013	8010-101-010000	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
17-100-022-8010-014		
17-100-022-8010-015		
17-100-022-8010-016	8010-478-010010	Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8015-018	8015-101-060000	The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
17-100-022-8015-019		
17-100-022-8015-020		
17-100-022-8015-021		
17-100-022-8015-027	8015-101-065030	The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8015-036	8015-311-060000	The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Direct State Services - General Fund

17-100-022-8015-043	8015-441-064010	Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8017-029	8017-101-180000	The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
17-100-022-8017-030		
17-100-022-8017-031		
17-100-022-8017-032		
17-100-022-8017-033		
17-100-022-8017-035	8017-101-189140	
17-100-022-8017-029	8017-101-180000	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own division between a Direct State Services appropriations account and a Grants-In-Aid appropriations account, such amounts as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8017-030		
17-100-022-8017-031		
17-100-022-8017-032		
17-100-022-8017-033		
17-100-022-8017-035	8017-101-189140	
17-100-022-8017-040	8017-141-181000	
17-100-022-8017-041	8017-141-189120	
17-100-022-8010-013	8010-101-010000	Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8010-014		
17-100-022-8010-015		
17-100-022-8010-016		
17-100-022-8015-018	8015-101-060000	
17-100-022-8015-019		
17-100-022-8015-020		
17-100-022-8015-021		
17-100-022-8015-036	8015-311-060000	
17-100-022-8015-007	8015-435-067000	
17-100-022-8017-029	8017-101-180000	
17-100-022-8017-030		
17-100-022-8017-031		
17-100-022-8017-032		
17-100-022-8017-033		
17-100-022-8017-063	8017-477-182000	Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such amounts as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-117	8020-101-025140-5	
17-100-022-8020-122	8020-101-025160-5	The amount hereinabove appropriated for Local Planning Services and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-117	8020-101-025140-5	
17-100-022-8020-122	8020-101-025160-5	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.
17-100-022-8020-125	8020-151-025140-6	
17-784-022-8020-001	8020-784-022500	There is appropriated from the "Petroleum Overcharge Reimbursement Fund" the amount of \$300,000 for the expenses of the Green Homes Office, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8025-001	8025-101-120000	Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Direct State Services - General Fund

8025-754-990000	Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.
8025-754-990050	
8025-754-990060	

Language -- Grants-In-Aid - General Fund

17-100-022-8010-013	8010-101-010000	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8010-014		
17-100-022-8010-015		
17-100-022-8010-016		
17-100-022-8020-090	8020-300-020000	
17-100-022-8010-023	8010-141-015010-61	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
17-100-022-8017-040	8017-141-181000-61	The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
17-100-022-8017-041	8017-141-189120-61	
17-100-022-8020-172	8020-140-022810-61	The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.
17-100-022-8020-038	8020-140-021490-61	Upon determination by the Commissioner of Community Affairs that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer fee dedicated to the "New Jersey Affordable Housing Trust Fund," any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-038	8020-140-021490-61	The amount hereinabove appropriated for the Shelter Assistance program, the Prevention of Homelessness program, and the State Rental Assistance Program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
17-100-022-8020-039	8020-140-021500-61	
17-100-022-8020-172	8020-140-022810-61	
17-100-022-8020-039	8020-140-021500-61	Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are necessary shall be available from the Prevention of Homelessness Grants-In-Aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-154	8020-140-021530-61	Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).
17-100-022-8020-090	8020-300-020000	Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.
17-100-022-8020-180	8020-435-022810	Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be received from the New Jersey Housing and Mortgage Finance Agency for the State Rental Assistance Program are appropriated to the Department of Community Affairs for the purposes of providing rental assistance.
17-100-022-8020-193	8020-140-023060-61	The amount hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program may be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings statewide, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-090	8020-300-020000	
17-100-022-8020-171	8020-447-022810-99	In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than \$20,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).

22. COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- State Aid - General Fund

17-100-022-8020-047	8020-150-021520-60	Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."
17-100-022-8020-047	8020-150-021520-60	The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed \$250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-101 17-100-022-8020-117	8020-447-020000-99 8020-101-025140-5	An amount not to exceed \$400,000 is appropriated from the New Jersey Affordable Housing Trust Fund as determined by the Commissioner of Community Affairs as necessary to match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant - Small Cities Program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-101 17-100-022-8020-117	8020-447-020000-99 8020-101-025140-5	Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the New Jersey Affordable Housing Trust Fund to be pledged as a match for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-101 17-100-022-8020-117	8020-447-020000-99 8020-101-025140-5	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the New Jersey Affordable Housing Trust Fund an amount to be determined by the Commissioner of Community Affairs to be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-022-8020-101 17-100-022-8020-117	8020-447-020000-99 8020-101-025140-5	Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the New Jersey Affordable Housing Trust Fund can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.
	8015-517-068000-60	There is appropriated from the Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund established under P.L.1997, c. 125 the sum of \$9,950,522.53, to be used for building demolition and disposal projects in the following municipalities in the following amounts: Brick Township: \$300,000; Camden City: \$3,000,000; Glassboro Borough: \$1,499,000; Gloucester City: \$856,329.53; Hillside Township: \$105,000; Irvington Township: \$600,000; Paterson City: \$1,987,343; Pemberton Township: \$260,000; Pleasantville City: \$289,850; Salem City: \$250,000; Vineland City: \$635,000; Winslow Township: \$168,000.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS 8050. DIVISION OF HOUSING AND COMMUNITY RESOURCES 05. COMMUNITY RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-022-8050-001	8050-100-050000-12	Salaries and Wages	(76)
17-100-022-8050-003	8050-100-050000-3	Services Other Than Personal	(24)
		Subtotal Appropriation, Direct State Services	100
		 <i>Grants-in-Aid</i>	
		(thousands of dollars)	
17-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(585)
17-100-022-8050-039	8050-140-053000-61	Special Olympics	(405)
17-100-022-8050-B53	8050-140-053600-61	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	(2,500)
17-100-022-8050-B54	8050-140-053610-61	Volunteers of America - Re-entry Services	(2,500)
17-100-022-8050-B57	8050-140-053640-61	First Tee Program - County of Essex	(3,000)
17-100-022-8050-B58	8050-140-053650-61	Boys and Girls Clubs of New Jersey - At Risk Youth	(145)
		Subtotal Appropriation, Grants-in-Aid	9,135
		<i>Total Appropriation, Division of Housing and Community Resources</i>	9,235
		<i>Total Appropriation, Social Services Programs</i>	9,235

22. COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Language -- Direct State Services - General Fund

17-100-022-8050-182 8050-215-052320-6 Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

17-100-022-8050-038 8050-140-053000 Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed \$75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-022-8050-B53 8050-140-053600-61 The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River which shall include medication-assisted treatment for relapse prevention.

17-100-022-8050-B54 8050-140-053610-61 The amounts hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in Atlantic City and Trenton which shall include medication-assisted treatment for relapse prevention.

17-100-022-8050-B08 8050-140-059970-61 Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed \$8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-022-8050-B12 8050-478-059970 Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

8030. DIVISION OF LOCAL GOVERNMENT SERVICES

04. LOCAL GOVERNMENT SERVICES

<u>NJCFs Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-022-8030-002	8030-100-040000-11	Local Finance Board Members	(84)
17-100-022-8030-002	8030-100-040000-12	Salaries and Wages	(4,146)
17-100-022-8030-003	8030-100-040000-2	Materials and Supplies	(40)
17-100-022-8030-004	8030-100-040000-3	Services Other Than Personal	(227)
17-100-022-8030-005	8030-100-040000-4	Maintenance and Fixed Charges	(15)
Subtotal Appropriation, Direct State Services			4,512
<u>NJCFs Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-022-8030-009	8030-495-041870-60	Consolidated Municipal Property Tax Relief Aid (PTRF)	(623,082)
17-100-022-8030-081	8030-150-041970-60	County Prosecutors and Officials Salary Increase (P.L.2007, c.350) ..	(1,600)
17-495-022-8030-026	8030-495-042050-60	County Prosecutor Funding Initiative Pilot Program (PTRF)	(4,000)
17-495-022-8030-665	8030-495-046560-60	Consolidation Implementation (PTRF)	(4,000)
17-495-022-8030-664	8030-495-046570-60	Transitional Aid to Localities (PTRF)	(107,350)
17-495-022-8030-663	8030-495-046590-60	Open Space Payments in Lieu of Taxes (PTRF)	(6,483)
Subtotal Appropriation, State Aid			746,515
<i>Total Appropriation, Division of Local Government Services</i>			<i>751,027</i>
<i>(From General Fund)</i>			<i>6,112</i>
<i>(From Property Tax Relief Fund)</i>			<i>744,915</i>
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<i>751,027</i>
<i>(From General Fund)</i>			<i>6,112</i>
<i>(From Property Tax Relief Fund)</i>			<i>744,915</i>

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID**

Language -- Direct State Services - General Fund

17-100-022-8030-002 8030-100-040000 Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
 17-100-022-8030-003
 17-100-022-8030-004
 17-100-022-8030-005

Language -- State Aid - Property Tax Relief Fund

17-495-022-8030-009 8030-495-041870-60 The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year; 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.

17-495-022-8030-009 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the "Energy Tax Receipts Property Tax Relief Fund" account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the "Energy Tax Receipts Property Tax Relief Fund" since fiscal year 2008.

17-495-022-8030-009 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the "Energy Tax Receipts Property Tax Relief Fund" account such amounts as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008, fiscal year 2009, fiscal year 2010, fiscal year 2012, fiscal year 2013, fiscal year 2014, fiscal year 2015, and fiscal year 2016 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; and except that the amount of Consolidated Municipal Property Tax Relief Aid received by a municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year.

17-495-022-8030-009 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the "Energy Tax Receipts Property Tax Relief Fund" account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.

17-495-022-8030-009 8030-495-041870-60 Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.

17-495-022-8030-009 8030-495-041870-60 The Director of the Division of Local Government Services may permit any municipality that received Regional Efficiency Aid Program funds pursuant to the annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of Consolidated Municipal Property Tax Relief Aid to provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).

17-495-022-8030-026 8030-495-042050-60 The amount hereinabove appropriated for the County Prosecutor Funding Initiative Pilot Program shall be distributed as follows: Camden County, \$895,000; Essex County, \$1,811,000; Hudson County, \$802,500; and Mercer County, \$491,500.

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

- 17-495-022-8030-665 8030-495-046560-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidation Implementation shall be allocated to provide reimbursement to local government units that consolidate pursuant to any law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c. 118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of Local Government Services, or in the case of a school district consolidation the Commissioner of Education, determines to be necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in addition to the amounts hereinabove appropriated, there are appropriated such additional amounts as are determined to be necessary for reimbursement of non-recurring costs associated with local government unit consolidations, subject to the approval of the Director of the Division of Budget and Accounting.
- 17-495-022-8030-664 8030-495-046570-60 Of the amount hereinabove appropriated for Transitional Aid to Localities, an amount may be allocated by the Director of the Division of Local Government Services to provide short-term financial assistance to a local government unit that is determined by the director to be experiencing financial distress caused by the destruction or loss of a major local business ratable. For purposes of this paragraph, a "major local business ratable" means one or more related parcels of property owned by a single business entity, classified as commercial or industrial, which comprised the largest assessed valuation of any one or more line items of taxable property in a municipality, or generated an annual PILOT payment in excess of 10% of the total municipal levy, or is otherwise determined by the director to be of such significance to a municipality that its destruction or loss has resulted in financial distress; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services may direct that part of any such allocation be paid to an affected school district or county, or to both, in the same manner as if the award of Transitional Aid were raised as revenue from the municipal tax levy; and provided further that a local government unit determined to be experiencing financial distress because of the loss or destruction of a major local business ratable shall not be required to be subject to any additional conditions, requirements, orders, or other operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division of Local Government Services.
- 17-495-022-8030-664 8030-495-046570-60 The amount hereinabove appropriated for Transitional Aid to Localities is subject to the following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or regulation to the contrary, the Commissioner of Labor and Workforce Development, in consultation with the Commissioner of Community Affairs, is authorized to enter into individualized payment plan agreements with municipalities that receive Transitional Aid for the reimbursement of unemployment benefits paid to former employees of such municipal government units, at reasonable interest rates based on current market conditions, and on such other terms and conditions as may be determined to be appropriate by the Commissioner of Labor and Workforce Development. Any municipality that enters into an individualized payment plan agreement pursuant to this section shall be required to expend all funds budgeted for this activity remaining as of the last day of its budget year for the repayment of outstanding obligations under the plan.
- 17-495-022-8030-664 8030-495-046570-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality that is in serious fiscal distress meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if it is identified by the Director of the Division of Local Government Services as experiencing serious fiscal distress where the director determines that, despite local officials having implemented substantive cost reduction strategies, there continue to exist conditions of serious fiscal distress, which may include but shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring revenues; limited ability to raise supplemental non-property tax revenues; extraordinary demands for public safety appropriations; and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the director, which application, among other things, shall set forth the minimum criteria that must be met in order for an application to be considered by the director for a determination of eligibility. The director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the current fiscal year. Provided, however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from compliance with the requirements for transitional aid.
- 17-495-022-8030-663 8030-495-046590-60 Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.

22. COMMUNITY AFFAIRS

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID**

Language -- State Aid - Property Tax Relief Fund

17-495-022-8030-663 8030-495-046590-60 Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to municipalities whose payments received in fiscal year 2010 exceeded \$5,000 and shall be provided at two-thirds of the payment amount provided in fiscal year 2010.

Notwithstanding the provisions of any law or regulation to the contrary, any qualifying municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal year.

Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a local government unit faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes and on such other terms and conditions as may be required by the commissioner.

Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION**

**8049. HISTORIC TRUST
49. HISTORIC TRUST**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-022-8049-017	8049-101-491000-5	Historic Trust/Open Space Administrative Costs	(652)
<i>Total Appropriation, Historic Trust</i>			<u>652</u>

Language -- Direct State Services - General Fund

17-100-022-8049-017 8049-101-491000-5 The amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs program is appropriated for all administrative costs and expenses pursuant to the "New Jersey Cultural Trust Act," P.L.2000, c.76 (C.52:16A-72 et seq.); the "Garden State Preservation Trust Act," sections 1 through 42 of P.L.1999, c.152 (C.13:8C-1 et seq.); the "Historic Preservation Revolving Loan Fund," P.L.1991, c.41 (C.13:1B-15.115a et seq.); the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992," P.L.1992, c.88; the "Green Acres, Farmland and Historic Preservation, and Blue Acres Bond Act of 1995," P.L.1995, c.204; the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," P.L.2007, c.119; and the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009," P.L.2009, c.117, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-022-8049-017 8049-101-491000-5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Historic Trust/Open Space Administrative Costs account is transferred from the Garden State Historic Preservation Trust Fund, the 2007 Historic Preservation Fund, and the 2009 Historic Preservation Fund to the General Fund and is appropriated to the Department of Community Affairs for Historic Trust/Open Space Administrative Costs, subject to the approval of the Director of the Division of Budget and Accounting.

22. COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

8070. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-022-8070-001	8070-100-990000-12	Salaries and Wages	(2,156)
17-100-022-8070-002	8070-100-990000-2	Materials and Supplies	(8)
17-100-022-8070-003	8070-100-990000-3	Services Other Than Personal	(74)
17-100-022-8070-004	8070-100-990000-4	Maintenance and Fixed Charges	(16)
		<i>Special Purpose:</i>	
17-100-022-8070-043	8070-100-990060-5	Government Records Council	(618)
		<i>Total Appropriation, Division of Administration</i>	<u>2,872</u>
		<i>Total Appropriation, Management and Administration</i>	<u>3,524</u>
		<i>Total Appropriation, Department of Community Affairs</i>	<u>841,222</u>
		<i>Totals by Category:</i>	
		<i>Direct State Services</i>	40,672
		<i>Grants-In-Aid</i>	54,035
		<i>State Aid</i>	<u>746,515</u>
		<i>Totals by Fund:</i>	
		<i>General Fund</i>	96,307
		<i>Property Tax Relief Fund</i>	<u>744,915</u>

DEPARTMENT OF COMMUNITY AFFAIRS

Language -- Direct State Services - General Fund

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7025-001	7025-100-070000-12	Salaries and Wages	(34,459)
17-100-026-7025-002	7025-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			34,472

13. INSTITUTIONAL PROGRAM SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7025-013	7025-100-130000-12	Salaries and Wages	(11,316)
17-100-026-7025-014	7025-100-130000-2	Materials and Supplies	(1,169)
17-100-026-7025-015	7025-100-130000-3	Services Other Than Personal	(12,678)
<i>Special Purpose:</i>			
17-100-026-7025-023	7025-100-130010-5	Integrated Information Systems	(9,013)
17-100-026-7025-261	7025-100-130350-5	Offender Re-entry Program	(1,092)
17-100-026-7025-085	7025-100-130380-5	Mutual Agreement Program	(1,162)
17-100-026-7025-113	7025-100-130730-5	DOC/DOT Work Details	(537)
17-100-026-7025-018	7025-100-130000-7	Additions, Improvements and Equipment	(1,122)
<i>Subtotal Appropriation, Direct State Services</i>			38,089

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities	(2,020)
17-100-026-7025-128	7025-140-130210-61	Purchase of Community Services	(65,959)
17-100-026-7025-307	7025-140-130690-61	Essex County - Recidivism Pilot Program	(6,000)
<i>Subtotal Appropriation, Grants-in-Aid</i>			73,979

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-026-7025-001	7025-495-130480-60	Essex County - County Jail Substance Use Disorder Programs (PTRF)	(20,000)
17-495-026-7025-002	7025-495-130490-60	Union County Inmate Rehabilitation Services (PTRF)	(2,500)
<i>Subtotal Appropriation, State Aid</i>			22,500
<i>Total Appropriation, Institutional Program Support</i>			134,568
<i>Total Appropriation, System-Wide Program Support</i>			169,040
<i>(From General Fund)</i>			146,540
<i>(From Property Tax Relief Fund)</i>			22,500

Language -- Grants-In-Aid - General Fund

17-100-026-7025-124	7025-140-130060-61	Of the amount hereinabove appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for inmate housing, which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-026-7025-124	7025-140-130060-61	The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.
17-100-026-7025-128	7025-140-130210-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State inmates, the operational capacity of the Residential Community Release Program, as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION

Language -- Grants-In-Aid - General Fund

17-100-026-7025-128 7025-140-130210-61

The amounts hereinabove appropriated for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Presiding Officers of the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided, (b) the rate of reimbursement received per client, (c) the number of clients for which reimbursement was received, (d) the number of clients imprisoned for violent crimes and the total number of days such clients were imprisoned, (e) the number of clients imprisoned for non-violent crimes and the total number of days such clients were imprisoned, (f) the number of escapes by clients imprisoned for violent crimes and the number of escapes by clients imprisoned for non-violent crimes, and (g) the number of incidents involving physical violence documented.

7040. NEW JERSEY STATE PRISON 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7040-001	7040-100-070000-12	Salaries and Wages	(50,241)
17-100-026-7040-001	7040-100-070000-14	Food In Lieu of Cash	(276)
17-100-026-7040-003	7040-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			50,529

08. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7040-007	7040-100-080000-12	Salaries and Wages	(4,048)
17-100-026-7040-007	7040-100-080000-14	Food In Lieu of Cash	(20)
17-100-026-7040-008	7040-100-080000-2	Materials and Supplies	(3,804)
17-100-026-7040-009	7040-100-080000-3	Services Other Than Personal	(17,639)
17-100-026-7040-010	7040-100-080000-4	Maintenance and Fixed Charges	(232)
<i>Total Appropriation, Institutional Care and Treatment</i>			25,743

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7040-033	7040-100-990000-12	Salaries and Wages	(2,508)
17-100-026-7040-033	7040-100-990000-14	Food In Lieu of Cash	(17)
17-100-026-7040-034	7040-100-990000-2	Materials and Supplies	(4,084)
17-100-026-7040-035	7040-100-990000-3	Services Other Than Personal	(8)
17-100-026-7040-036	7040-100-990000-4	Maintenance and Fixed Charges	(992)
17-100-026-7040-038	7040-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			7,677
<i>Total Appropriation, New Jersey State Prison</i>			83,949

7045. VROOM CENTRAL RECEPTION AND ASSIGNMENT FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7045-001	7045-100-070000-12	Salaries and Wages	(20,895)
17-100-026-7045-001	7045-100-070000-14	Food In Lieu of Cash	(114)
17-100-026-7045-020	7045-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			21,022

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7045-003	7045-100-080000-12	Salaries and Wages	(5,187)
17-100-026-7045-003	7045-100-080000-14	Food In Lieu of Cash	(32)
17-100-026-7045-004	7045-100-080000-2	Materials and Supplies	(3,134)
17-100-026-7045-005	7045-100-080000-3	Services Other Than Personal	(8,388)
17-100-026-7045-006	7045-100-080000-4	Maintenance and Fixed Charges	(133)
<i>Total Appropriation, Institutional Care and Treatment</i>			16,874

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7045-013	7045-100-990000-12	Salaries and Wages	(2,264)
17-100-026-7045-013	7045-100-990000-14	Food In Lieu of Cash	(13)
17-100-026-7045-014	7045-100-990000-2	Materials and Supplies	(896)
17-100-026-7045-015	7045-100-990000-3	Services Other Than Personal	(24)
17-100-026-7045-016	7045-100-990000-4	Maintenance and Fixed Charges	(720)
17-100-026-7045-024	7045-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			3,985
<i>Total Appropriation, Vroom Central Reception and Assignment Facility</i>			41,881

7050. EAST JERSEY STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7050-001	7050-100-070000-12	Salaries and Wages	(30,659)
17-100-026-7050-001	7050-100-070000-14	Food In Lieu of Cash	(166)
17-100-026-7050-002	7050-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			30,837

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7050-010	7050-100-080000-12	Salaries and Wages	(4,199)
17-100-026-7050-010	7050-100-080000-14	Food In Lieu of Cash	(25)
17-100-026-7050-011	7050-100-080000-2	Materials and Supplies	(2,990)
17-100-026-7050-012	7050-100-080000-3	Services Other Than Personal	(11,303)
17-100-026-7050-013	7050-100-080000-4	Maintenance and Fixed Charges	(365)
<i>Total Appropriation, Institutional Care and Treatment</i>			18,882

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7050-043	7050-100-990000-12	Salaries and Wages	(2,695)
17-100-026-7050-043	7050-100-990000-14	Food In Lieu of Cash	(19)
17-100-026-7050-044	7050-100-990000-2	Materials and Supplies	(1,255)
17-100-026-7050-045	7050-100-990000-3	Services Other Than Personal	(11)
17-100-026-7050-046	7050-100-990000-4	Maintenance and Fixed Charges	(1,264)
17-100-026-7050-048	7050-100-990000-7	Additions, Improvements and Equipment	(218)
<i>Total Appropriation, Administration and Support Services</i>			5,462
<i>Total Appropriation, East Jersey State Prison</i>			55,181

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7055. SOUTH WOODS STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7055-001	7055-100-070000-12	Salaries and Wages	(57,067)
17-100-026-7055-001	7055-100-070000-14	Food In Lieu of Cash	(287)
17-100-026-7055-020	7055-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			57,367

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7055-002	7055-100-080000-12	Salaries and Wages	(8,589)
17-100-026-7055-002	7055-100-080000-14	Food In Lieu of Cash	(43)
17-100-026-7055-003	7055-100-080000-2	Materials and Supplies	(5,871)
17-100-026-7055-004	7055-100-080000-3	Services Other Than Personal	(28,493)
17-100-026-7055-022	7055-100-080000-4	Maintenance and Fixed Charges	(253)
<i>Total Appropriation, Institutional Care and Treatment</i>			43,249

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7055-014	7055-100-990000-12	Salaries and Wages	(4,632)
17-100-026-7055-014	7055-100-990000-14	Food In Lieu of Cash	(31)
17-100-026-7055-015	7055-100-990000-2	Materials and Supplies	(533)
17-100-026-7055-016	7055-100-990000-3	Services Other Than Personal	(34)
17-100-026-7055-017	7055-100-990000-4	Maintenance and Fixed Charges	(1,854)
17-100-026-7055-023	7055-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			7,152
<i>Total Appropriation, South Woods State Prison</i>			107,768

7060. BAYSIDE STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7060-001	7060-100-070000-12	Salaries and Wages	(36,800)
17-100-026-7060-001	7060-100-070000-14	Food In Lieu of Cash	(201)
17-100-026-7060-080	7060-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			37,013

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7060-007	7060-100-080000-12	Salaries and Wages	(3,910)
17-100-026-7060-007	7060-100-080000-14	Food In Lieu of Cash	(25)
17-100-026-7060-008	7060-100-080000-2	Materials and Supplies	(4,776)
17-100-026-7060-009	7060-100-080000-3	Services Other Than Personal	(11,345)
17-100-026-7060-010	7060-100-080000-4	Maintenance and Fixed Charges	(96)
<i>Total Appropriation, Institutional Care and Treatment</i>			20,152

26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7060-036	7060-100-990000-12	Salaries and Wages	(2,525)
17-100-026-7060-036	7060-100-990000-14	Food In Lieu of Cash	(16)
17-100-026-7060-037	7060-100-990000-2	Materials and Supplies	(2,537)
17-100-026-7060-038	7060-100-990000-3	Services Other Than Personal	(14)
17-100-026-7060-039	7060-100-990000-4	Maintenance and Fixed Charges	(1,274)
17-100-026-7060-041	7060-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<i>6,434</i>
<i>Total Appropriation, Bayside State Prison</i>			<i>63,599</i>

**7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7065-001	7065-100-070000-12	Salaries and Wages	(38,766)
17-100-026-7065-001	7065-100-070000-14	Food In Lieu of Cash	(207)
17-100-026-7065-047	7065-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			<i>38,986</i>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7065-006	7065-100-080000-12	Salaries and Wages	(3,757)
17-100-026-7065-006	7065-100-080000-14	Food In Lieu of Cash	(22)
17-100-026-7065-007	7065-100-080000-2	Materials and Supplies	(3,659)
17-100-026-7065-008	7065-100-080000-3	Services Other Than Personal	(12,374)
17-100-026-7065-009	7065-100-080000-4	Maintenance and Fixed Charges	(507)
<i>Total Appropriation, Institutional Care and Treatment</i>			<i>20,319</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7065-029	7065-100-990000-12	Salaries and Wages	(2,524)
17-100-026-7065-029	7065-100-990000-14	Food In Lieu of Cash	(14)
17-100-026-7065-030	7065-100-990000-2	Materials and Supplies	(2,057)
17-100-026-7065-031	7065-100-990000-3	Services Other Than Personal	(15)
17-100-026-7065-032	7065-100-990000-4	Maintenance and Fixed Charges	(896)
17-100-026-7065-034	7065-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<i>5,574</i>
<i>Total Appropriation, Southern State Correctional Facility</i>			<i>64,879</i>

**7070. MID-STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7070-001	7070-100-070000-12	Salaries and Wages	(6,165)
17-100-026-7070-001	7070-100-070000-14	Food In Lieu of Cash	(5)
17-100-026-7070-037	7070-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<i>6,182</i>

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7070-004	7070-100-080000-12	Salaries and Wages	(642)
17-100-026-7070-005	7070-100-080000-2	Materials and Supplies	(417)
17-100-026-7070-006	7070-100-080000-3	Services Other Than Personal	(1,618)
17-100-026-7070-007	7070-100-080000-4	Maintenance and Fixed Charges	(10)
<i>Special Purpose:</i>			
17-100-026-7070-047	7070-100-080810-5	Mid-State Licensed Drug Treatment Program	(2,000)
<i>Total Appropriation, Institutional Care and Treatment</i>			4,687

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7070-026	7070-100-990000-12	Salaries and Wages	(508)
17-100-026-7070-026	7070-100-990000-14	Food In Lieu of Cash	(2)
17-100-026-7070-027	7070-100-990000-2	Materials and Supplies	(447)
17-100-026-7070-028	7070-100-990000-3	Services Other Than Personal	(14)
17-100-026-7070-029	7070-100-990000-4	Maintenance and Fixed Charges	(159)
17-100-026-7070-031	7070-100-990000-7	Additions, Improvements and Equipment	(23)
<i>Total Appropriation, Administration and Support Services</i>			1,153
<i>Total Appropriation, Mid-State Correctional Facility</i>			12,022

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7080-001	7080-100-070000-12	Salaries and Wages	(24,537)
17-100-026-7080-001	7080-100-070000-14	Food In Lieu of Cash	(125)
17-100-026-7080-062	7080-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			24,674

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7080-007	7080-100-080000-12	Salaries and Wages	(2,580)
17-100-026-7080-007	7080-100-080000-14	Food In Lieu of Cash	(26)
17-100-026-7080-008	7080-100-080000-2	Materials and Supplies	(1,837)
17-100-026-7080-009	7080-100-080000-3	Services Other Than Personal	(13,557)
17-100-026-7080-010	7080-100-080000-4	Maintenance and Fixed Charges	(119)
<i>Special Purpose:</i>			
17-100-026-7080-083	7080-100-083880-5	Edna Mahan Visitation Program	(123)
<i>Total Appropriation, Institutional Care and Treatment</i>			18,242

26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7080-030	7080-100-990000-12	Salaries and Wages	(2,521)
17-100-026-7080-030	7080-100-990000-14	Food In Lieu of Cash	(15)
17-100-026-7080-031	7080-100-990000-2	Materials and Supplies	(2,147)
17-100-026-7080-032	7080-100-990000-3	Services Other Than Personal	(12)
17-100-026-7080-033	7080-100-990000-4	Maintenance and Fixed Charges	(1,015)
17-100-026-7080-035	7080-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			5,778
<i>Total Appropriation, Edna Mahan Correctional Facility for Women</i>			48,694

**7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7085-001	7085-100-070000-12	Salaries and Wages	(48,704)
17-100-026-7085-001	7085-100-070000-14	Food In Lieu of Cash	(255)
17-100-026-7085-002	7085-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			48,972

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7085-009	7085-100-080000-12	Salaries and Wages	(5,382)
17-100-026-7085-009	7085-100-080000-14	Food In Lieu of Cash	(26)
17-100-026-7085-010	7085-100-080000-2	Materials and Supplies	(4,771)
17-100-026-7085-011	7085-100-080000-3	Services Other Than Personal	(22,741)
17-100-026-7085-012	7085-100-080000-4	Maintenance and Fixed Charges	(59)
<i>Total Appropriation, Institutional Care and Treatment</i>			32,979

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7085-032	7085-100-990000-12	Salaries and Wages	(2,324)
17-100-026-7085-032	7085-100-990000-14	Food In Lieu of Cash	(17)
17-100-026-7085-033	7085-100-990000-2	Materials and Supplies	(2,754)
17-100-026-7085-034	7085-100-990000-3	Services Other Than Personal	(11)
17-100-026-7085-035	7085-100-990000-4	Maintenance and Fixed Charges	(1,759)
17-100-026-7085-037	7085-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			6,933
<i>Total Appropriation, Northern State Prison</i>			88,884

**7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7090-001	7090-100-070000-12	Salaries and Wages	(21,644)
17-100-026-7090-001	7090-100-070000-14	Food In Lieu of Cash	(100)
<i>Special Purpose:</i>			
17-100-026-7090-061	7090-100-070360-5	Civilly Committed Sexual Offender Program	(31,169)
17-100-026-7090-053	7090-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			52,925

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7090-005	7090-100-080000-12	Salaries and Wages	(1,982)
17-100-026-7090-005	7090-100-080000-14	Food In Lieu of Cash	(12)
17-100-026-7090-006	7090-100-080000-2	Materials and Supplies	(1,195)
17-100-026-7090-007	7090-100-080000-3	Services Other Than Personal	(8,870)
17-100-026-7090-008	7090-100-080000-4	Maintenance and Fixed Charges	(59)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>12,118</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7090-034	7090-100-990000-12	Salaries and Wages	(1,482)
17-100-026-7090-034	7090-100-990000-14	Food In Lieu of Cash	(9)
17-100-026-7090-035	7090-100-990000-2	Materials and Supplies	(797)
17-100-026-7090-036	7090-100-990000-3	Services Other Than Personal	(6)
17-100-026-7090-037	7090-100-990000-4	Maintenance and Fixed Charges	(734)
17-100-026-7090-039	7090-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<u>3,096</u>
<i>Total Appropriation, Adult Diagnostic and Treatment Center, Avenel</i>			<u>68,139</u>

Language -- Direct State Services - General Fund

17-100-026-7090-061 7090-100-070360-5 The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY 07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7110-001	7110-100-070000-12	Salaries and Wages	(27,236)
17-100-026-7110-001	7110-100-070000-14	Food In Lieu of Cash	(152)
17-100-026-7110-082	7110-100-070000-7	Additions, Improvements and Equipment	(13)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>27,401</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7110-008	7110-100-080000-12	Salaries and Wages	(3,322)
17-100-026-7110-008	7110-100-080000-14	Food In Lieu of Cash	(18)
17-100-026-7110-009	7110-100-080000-2	Materials and Supplies	(2,679)
17-100-026-7110-010	7110-100-080000-3	Services Other Than Personal	(10,634)
17-100-026-7110-011	7110-100-080000-4	Maintenance and Fixed Charges	(111)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>16,764</u>

26. CORRECTIONS

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7110-043	7110-100-990000-12	Salaries and Wages	(2,180)
17-100-026-7110-043	7110-100-990000-14	Food In Lieu of Cash	(15)
17-100-026-7110-044	7110-100-990000-2	Materials and Supplies	(1,707)
17-100-026-7110-045	7110-100-990000-3	Services Other Than Personal	(9)
17-100-026-7110-046	7110-100-990000-4	Maintenance and Fixed Charges	(939)
17-100-026-7110-048	7110-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<i>4,918</i>
<i>Total Appropriation, Garden State Youth Correctional Facility</i>			<i>49,083</i>

**7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7120-001	7120-100-070000-12	Salaries and Wages	(24,467)
17-100-026-7120-001	7120-100-070000-14	Food In Lieu of Cash	(155)
17-100-026-7120-059	7120-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<i>24,634</i>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7120-006	7120-100-080000-12	Salaries and Wages	(3,215)
17-100-026-7120-006	7120-100-080000-14	Food In Lieu of Cash	(19)
17-100-026-7120-007	7120-100-080000-2	Materials and Supplies	(1,231)
17-100-026-7120-008	7120-100-080000-3	Services Other Than Personal	(3,915)
17-100-026-7120-009	7120-100-080000-4	Maintenance and Fixed Charges	(27)
<i>Total Appropriation, Institutional Care and Treatment</i>			<i>8,407</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7120-028	7120-100-990000-12	Salaries and Wages	(2,985)
17-100-026-7120-028	7120-100-990000-14	Food In Lieu of Cash	(19)
17-100-026-7120-029	7120-100-990000-2	Materials and Supplies	(1,105)
17-100-026-7120-030	7120-100-990000-3	Services Other Than Personal	(2)
17-100-026-7120-031	7120-100-990000-4	Maintenance and Fixed Charges	(722)
17-100-026-7120-033	7120-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<i>4,901</i>
<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>			<i>37,942</i>

Language -- Direct State Services - General Fund

17-100-026-7120-072	7120-450-084500	Receipts from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.
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26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7130-001	7130-100-070000-12	Salaries and Wages	(20,900)
17-100-026-7130-001	7130-100-070000-14	Food In Lieu of Cash	(118)
17-100-026-7130-072	7130-100-070000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>21,030</u>

08. INSTITUTIONAL CARE AND TREATMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7130-005	7130-100-080000-12	Salaries and Wages	(1,514)
17-100-026-7130-005	7130-100-080000-14	Food In Lieu of Cash	(9)
17-100-026-7130-006	7130-100-080000-2	Materials and Supplies	(1,281)
17-100-026-7130-007	7130-100-080000-3	Services Other Than Personal	(7,442)
17-100-026-7130-008	7130-100-080000-4	Maintenance and Fixed Charges	(50)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>10,296</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7130-033	7130-100-990000-12	Salaries and Wages	(2,930)
17-100-026-7130-033	7130-100-990000-14	Food In Lieu of Cash	(18)
17-100-026-7130-034	7130-100-990000-2	Materials and Supplies	(956)
17-100-026-7130-035	7130-100-990000-3	Services Other Than Personal	(49)
17-100-026-7130-036	7130-100-990000-4	Maintenance and Fixed Charges	(939)
17-100-026-7130-038	7130-100-990000-7	Additions, Improvements and Equipment	(68)
<i>Total Appropriation, Administration and Support Services</i>			<u>4,960</u>
<i>Total Appropriation, Mountainview Youth Correctional Facility</i>			<u>36,286</u>
<i>Total Appropriation, Detention and Rehabilitation</i>			<u>927,347</u>
<i>(From General Fund)</i>			<u>904,847</u>
<i>(From Property Tax Relief Fund)</i>			<u>22,500</u>

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of inmates housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of inmate health care are available for the payment of obligations applicable to prior fiscal years.

17-100-026-7040-009	7040-100-080000-3	
17-100-026-7045-005	7045-100-080000-3	
17-100-026-7050-012	7050-100-080000-3	
17-100-026-7055-004	7055-100-080000-3	
17-100-026-7060-009	7060-100-080000-3	
17-100-026-7065-008	7065-100-080000-3	
17-100-026-7070-006	7070-100-080000-3	
17-100-026-7080-009	7080-100-080000-3	
17-100-026-7085-011	7085-100-080000-3	
17-100-026-7090-007	7090-100-080000-3	
17-100-026-7110-010	7110-100-080000-3	
17-100-026-7120-008	7120-100-080000-3	
17-100-026-7130-007	7130-100-080000-3	

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for inmates at inmate kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the inmate population, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

17. PAROLE

7010. DIVISION OF PAROLE

03. PAROLE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7010-001	7010-100-030000-12	Salaries and Wages	(25,047)
17-100-026-7010-002	7010-100-030000-2	Materials and Supplies	(400)
17-100-026-7010-003	7010-100-030000-3	Services Other Than Personal	(530)
17-100-026-7010-004	7010-100-030000-4	Maintenance and Fixed Charges	(880)
<i>Special Purpose:</i>			
17-100-026-7010-022	7010-100-030080-5	Parolee Electronic Monitoring Program	(4,073)
17-100-026-7010-049	7010-100-030140-5	Supervision, Surveillance, and Gang Suppression Program	(1,481)
17-100-026-7010-076	7010-100-030310-5	Sex Offender Management Unit	(11,224)
17-100-026-7010-084	7010-100-030360-5	Satellite-based Monitoring of Sex Offenders	(2,282)
17-100-026-7010-006	7010-100-030000-7	Additions, Improvements and Equipment	(20)
Subtotal Appropriation, Direct State Services			45,937
<u>Grants-in-Aid</u> (thousands of dollars)			
17-100-026-7010-072	7010-140-030200-61	Re-Entry Substance Abuse Program	(7,889)
17-100-026-7010-078	7010-140-030290-61	Mutual Agreement Program (MAP)	(4,618)
17-100-026-7010-077	7010-140-030320-61	Community Resource Center Program (CRC)	(11,381)
17-100-026-7010-099	7010-140-030390-61	Stages to Enhance Parolee Success Program (STEPS)	(11,994)
Subtotal Appropriation, Grants-in-Aid			35,882
Total Appropriation, Division of Parole			81,819

7280. STATE PAROLE BOARD

05. STATE PAROLE BOARD

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7280-001	7280-100-050000-12	Salaries and Wages	(10,453)
17-100-026-7280-002	7280-100-050000-2	Materials and Supplies	(105)
17-100-026-7280-003	7280-100-050000-3	Services Other Than Personal	(1,350)
17-100-026-7280-004	7280-100-050000-4	Maintenance and Fixed Charges	(110)
17-100-026-7280-006	7280-100-050000-7	Additions, Improvements and Equipment	(20)
Total Appropriation, State Parole Board			12,038

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7280-029	7280-100-990000-12	Salaries and Wages	(3,585)
17-100-026-7280-030	7280-100-990000-2	Materials and Supplies	(30)
17-100-026-7280-031	7280-100-990000-3	Services Other Than Personal	(130)
17-100-026-7280-032	7280-100-990000-4	Maintenance and Fixed Charges	(40)
17-100-026-7280-033	7280-100-990000-7	Additions, Improvements and Equipment	(10)
Total Appropriation, Administration and Support Services			3,795
Total Appropriation, State Parole Board			15,833
Total Appropriation, Parole			97,652

Language -- Grants-In-Aid - General Fund

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 17. PAROLE

Language -- Grants-In-Aid - General Fund

17-100-026-7010-072	7010-140-030200-61	Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program, Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-026-7010-078	7010-140-030290-61	
17-100-026-7010-077	7010-140-030320-61	
17-100-026-7010-099	7010-140-030390-61	
17-100-026-7010-072	7010-140-030200-61	To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program, Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-026-7010-078	7010-140-030290-61	
17-100-026-7010-077	7010-140-030320-61	
17-100-026-7010-099	7010-140-030390-61	
17-100-026-7010-078	7010-140-030290-61	Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of \$175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-026-7010-077	7010-140-030320-61	Of the amounts hereinabove appropriated for the Community Resource Center Program (CRC), an amount not to exceed \$3,000,000 may be transferred to the Department of Labor and Workforce Development, Employment and Training Services Program, for parolee employment services from contracted providers, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT 7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-026-7000-022	7000-100-990000-12	Salaries and Wages	(13,262)
17-100-026-7000-023	7000-100-990000-2	Materials and Supplies	(583)
17-100-026-7000-024	7000-100-990000-3	Services Other Than Personal	(539)
17-100-026-7000-025	7000-100-990000-4	Maintenance and Fixed Charges	(791)
17-100-026-7000-027	7000-100-990000-7	Additions, Improvements and Equipment	(3,693)
<i>Total Appropriation, Division of Management and General Support</i>			18,868

Language -- Direct State Services - General Fund

17-100-026-7000-207	7000-310-085090	Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.
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<i>Total Appropriation, Central Planning, Direction and Management</i>	18,868
<i>Total Appropriation, Department of Corrections</i>	1,043,867
<i>Totals by Category:</i>	
<i>Direct State Services</i>	911,506
<i>Grants-In-Aid</i>	109,861
<i>State Aid</i>	22,500
<i>Totals by Fund:</i>	
<i>General Fund</i>	1,021,367
<i>Property Tax Relief Fund</i>	22,500

DEPARTMENT OF CORECTIONS

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4 et seq.).

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
 01. GENERAL FORMULA AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-034-5120-494	5120-150-010010-60	Equalization Aid	(397,357)
17-495-034-5120-078	5120-495-010010-60	Equalization Aid (PTRF)	(5,691,600)
17-495-034-5120-094	5120-495-010020-60	Supplemental Enrollment Growth Aid (PTRF)	(4,141)
17-495-034-5120-097	5120-495-010070-60	Per Pupil Growth Aid (PTRF)	(13,460)
17-495-034-5120-098	5120-495-010080-60	PARCC Readiness (PTRF)	(13,460)
17-495-034-5120-101	5120-495-010090-60	Professional Learning Community Aid (PTRF)	(13,427)
17-495-034-5120-083	5120-495-011155-60	Educational Adequacy Aid (PTRF)	(82,397)
17-495-034-5120-084	5120-495-011255-60	Security Aid (PTRF)	(199,525)
17-495-034-5120-085	5120-495-011265-60	Adjustment Aid (PTRF)	(566,024)
17-495-034-5120-086	5120-495-012175-60	Preschool Education Aid (PTRF)	(655,517)
17-495-034-5120-096	5120-495-016600-60	Under Adequacy Aid (PTRF)	(16,763)
17-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	(53,690)
		<i>Less:</i>	
		Assessment of EDA Debt Service (PTRF)	(-26,529)
		Growth Savings - Payment Changes (PTRF)	(-7,573)
<i>Total Appropriation, General Formula Aid</i>			<u>7,673,259</u>

02. NONPUBLIC SCHOOL AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(8,243)
17-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(28,240)
17-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	(31,649)
17-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,469)
17-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(13,451)
17-100-034-5120-509	5120-150-020090-60	Nonpublic Security Aid	(7,500)
17-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative	(3,951)
<i>Total Appropriation, Nonpublic School Aid</i>			<u>95,503</u>

03. MISCELLANEOUS GRANTS-IN-AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-034-5120-507	5120-140-030900-61	Community Relations Committee of the United Jewish Federation of Metrowest	(30)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>30</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-034-5120-071	5120-495-030030-60	Charter School Aid (PTRF)	(42,565)
17-495-034-5120-099	5120-495-030100-60	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	(200)
17-495-034-5120-005	5120-495-030140-60	Payments for Institutionalized Children - Unknown District of Residence (PTRF)	(38,500)
17-495-034-5120-102	5120-495-030190-60	Host District Support Aid (PTRF)	(25,860)
17-495-034-5120-103	5120-495-030500-60	Commercial Valuation Stabilization Aid (PTRF)	(32,000)
17-495-034-5120-104	5120-495-030600-60	Lead Testing for Schools (PTRF)	(10,000)
<i>Subtotal Appropriation, State Aid</i>			<u>149,125</u>
<i>Total Appropriation, Miscellaneous Grants-In-Aid</i>			<u>149,155</u>

07. SPECIAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-034-5120-089	5120-495-070020-60	Special Education Categorical Aid (PTRF)	(769,628)
17-100-034-5120-473	5120-150-070330-60	Extraordinary Special Education Costs Aid	(3,978)
17-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (PTRF)	(166,022)
<i>Total Appropriation, Special Education</i>			<u>939,628</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

36. STUDENT TRANSPORTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5120-004	5120-100-360000-12	Salaries and Wages	(176)
17-100-034-5120-005	5120-100-360000-2	Materials and Supplies	(14)
17-100-034-5120-006	5120-100-360000-3	Services Other Than Personal	(17)
17-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges	(8)
Subtotal Appropriation, Direct State Services			<u>215</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF)	(192,991)
17-495-034-5120-100	5120-495-360040-60	Family Crisis Transportation Aid (PTRF)	(100)
Subtotal Appropriation, State Aid			<u>193,091</u>
<i>Total Appropriation, Student Transportation</i>			<u>193,306</u>

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5120-012	5120-100-380000-12	Salaries and Wages	(1,387)
17-100-034-5120-013	5120-100-380000-2	Materials and Supplies	(23)
17-100-034-5120-014	5120-100-380000-3	Services Other Than Personal	(40)
17-100-034-5120-015	5120-100-380000-4	Maintenance and Fixed Charges	(8)
Subtotal Appropriation, Direct State Services			<u>1,458</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF)	(45,992)
17-495-034-5120-075	5120-495-389680-60	School Construction Debt Service Aid (PTRF)	(72,542)
17-100-034-5120-370	5120-150-389690-60	School Construction & Renovation Fund	(50,000)
17-495-034-5120-090	5120-495-389690-60	School Construction & Renovation Fund (PTRF)	(848,258)
Subtotal Appropriation, State Aid			<u>1,016,792</u>
<i>Total Appropriation, Facilities Planning and School Building Aid</i>			<u>1,018,250</u>

42. SCHOOL FINANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5120-023	5120-100-420000-12	Salaries and Wages	(3,488)
17-100-034-5120-024	5120-100-420000-2	Materials and Supplies	(32)
17-100-034-5120-025	5120-100-420000-3	Services Other Than Personal	(207)
17-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges	(9)
<i>Total Appropriation, School Finance</i>			<u>3,736</u>
<i>Total Appropriation, Division of School Finance and Regulatory Services</i>			<u>10,072,837</u>
<i>(From General Fund)</i>			<u>552,277</u>
<i>(From Property Tax Relief Fund)</i>			<u>9,520,560</u>
<i>Total Appropriation, Direct Educational Services and Assistance</i>			<u>10,072,837</u>
<i>(From General Fund)</i>			<u>552,277</u>
<i>(From Property Tax Relief Fund)</i>			<u>9,520,560</u>

Language -- State Aid - General Fund

17-100-034-5120-494 5120-150-010010-60

Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - General Fund

<i>17-100-034-5120-494</i>	5120-150-010010-60	Notwithstanding the provisions of any law or regulation to the contrary, a district's 2016-2017 allocation of the amounts hereinabove appropriated for Equalization Aid shall be as set forth in the February 2016 State Aid notice issued by the Commissioner of Education.
<i>17-100-034-5120-064</i>	5120-150-020010-60	Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-034-5120-066</i>	5120-150-020030-60	
<i>17-100-034-5120-067</i>	5120-150-020050-60	
<i>17-100-034-5120-068</i>	5120-150-020060-60	
<i>17-100-034-5120-070</i>	5120-150-020080-60	
<i>17-100-034-5120-509</i>	5120-150-020090-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-034-5120-066</i>	5120-150-020030-60	
<i>17-100-034-5120-067</i>	5120-150-020050-60	
<i>17-100-034-5120-068</i>	5120-150-020060-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2016-2017 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
<i>17-100-034-5120-066</i>	5120-150-020030-60	
<i>17-100-034-5120-067</i>	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2016-2017 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
<i>17-100-034-5120-070</i>	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 2015.
<i>17-100-034-5120-509</i>	5120-150-020090-60	From the amount hereinabove appropriated for Nonpublic Security Aid the Commissioner of Education shall provide State aid to each school district in an amount equal to \$50 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.
<i>17-100-034-5120-373</i>	5120-150-020100-60	Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.
<i>17-100-034-5120-373</i>	5120-150-020100-60	Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$26 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.
<i>17-100-034-5120-072</i>	5120-150-030010-60	Notwithstanding the provisions of any law or regulation to the contrary, following notification to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund account such additional amounts as may be required to fund approved applications for emergency aid following district needs assessments conducted by the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-034-5120-489</i>	5120-435-035690-60	Such amounts received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-034-5120-492</i>	5120-150-035810-60	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA Steroid Testing program.
<i>17-100-034-5120-473</i>	5120-150-070330-60	The amount hereinabove appropriated for Extraordinary Special Education Costs Aid first shall be charged to receipts of the supplemental fee established pursuant to section 2 of P.L.2003, c.113 (C.46:15-7.1) credited to the Extraordinary Aid Account. Notwithstanding the provisions of that law to the contrary, the amount appropriated for Extraordinary Special Education Costs Aid from receipts deposited into the Extraordinary Aid Account shall not exceed the amount hereinabove appropriated. Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.
<i>17-495-034-5120-044</i>	5120-495-070330-60	
<i>17-100-034-5120-370</i>	5120-150-389690-60	In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - General Fund

17-100-034-5120-370 5120-150-389690-60 The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

Language -- State Aid - Property Tax Relief Fund

17-495-034-5120-078 5120-495-010010-60 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.

17-495-034-5120-078 5120-495-010010-60 Notwithstanding the provisions of any law or regulation to the contrary, a district's 2016-2017 allocation of the amounts hereinabove appropriated for Equalization Aid, Educational Adequacy Aid, Adjustment Aid, Preschool Education Aid, School Choice Aid, Security Aid, Special Education Categorical Aid, Supplemental Enrollment Growth Aid, Transportation Aid, Under Adequacy Aid, PARCC Readiness, Per Pupil Growth Aid, Professional Learning Community Aid, and Host District Support Aid shall be as set forth in the February 2016 State Aid notice issued by the Commissioner of Education.

17-495-034-5120-094 5120-495-010020-60
17-495-034-5120-097 5120-495-010070-60
17-495-034-5120-098 5120-495-010080-60
17-495-034-5120-101 5120-495-010090-60
17-495-034-5120-083 5120-495-011155-60
17-495-034-5120-084 5120-495-011255-60
17-495-034-5120-085 5120-495-011265-60
17-495-034-5120-086 5120-495-012175-60
17-495-034-5120-096 5120-495-016600-60
17-495-034-5120-068 5120-495-016630-60
17-495-034-5120-102 5120-495-030190-60
17-495-034-5120-089 5120-495-070020-60
17-495-034-5120-014 5120-495-360020-60

5120-495-011220-08 Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority shall be assessed an amount equal to the 2013-2014 assessment. District allocations shall be withheld from 2016-2017 formula aid payments and the assessment cannot exceed the total of those payments.

17-495-034-5120-086 5120-495-012175-60 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education pursuant to P.L.2007, c.260.

17-495-034-5120-086 5120-495-012175-60 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such amounts as are necessary: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district's 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district's 2015-2016 per pupil allocation of Preschool Education Aid multiplied by the district's projected preschool enrollment, except in the case of a school district participating in the federal Preschool Expansion Grant, in which case the district shall receive the greater of either the district's total 2015-2016 Preschool Education Aid allocation or the district's 2015-2016 per pupil allocation of Preschool Education Aid multiplied by the district's projected preschool enrollment; and 3) in the case of any other district with an allocation of Preschool Education Aid in the 2015-2016 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), an amount calculated in accordance with those provisions based upon 2016-2017 projected enrollments multiplied by the per pupil allocations as set forth in the February 2016 State Aid notice issued by the Commissioner of Education.

17-495-034-5120-071 5120-495-030030-60 Notwithstanding the provisions of any law or regulation to the contrary, a charter school's initial 2016-2017 allocation of the amount hereinabove appropriated for Charter School Aid shall be as set forth in the February 2016 State Aid notice issued by the Commissioner of Education, and shall be adjusted based on the October 15th and the end of the school year actual pupil counts. In addition to the amount hereinabove appropriated for Charter School Aid, such amounts as the Commissioner of Education shall determine to be necessary to support the initial and adjusted payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

17-495-034-5120-104 5120-495-030600-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Lead Testing for Schools is subject to the following condition: amounts shall be paid to school districts, subject to the approval of the Director of the Division of Budget and Accounting, based on approved applications for reimbursement of the costs of testing school drinking water pursuant to program requirements established by the department, which shall be effective upon filing with the Office of Administrative Law.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

		Notwithstanding the provisions of P.L.2011, c.176 (C.18A:36C-1 et seq.) or any other law or regulation to the contrary, the per pupil allocation of funding by student characteristic for a renaissance school shall be equal to its 2015-2016 per pupil allocation of funding by student characteristic as prescribed by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.
17-495-034-5120-089	5120-495-070020-60	Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.
17-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
17-495-034-5120-014	5120-495-360020-60	For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.
17-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S. 18A:39-1 shall equal \$884.
17-495-034-5120-100	5120-495-360040-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Family Crisis Transportation Aid shall be paid to districts based on applications approved from the prior year in accordance with the provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of Budget and Accounting.
17-495-034-5120-017	5120-495-380020-60	Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2016-2017 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.
17-495-034-5120-075	5120-495-389680-60	
17-495-034-5120-017	5120-495-380020-60	Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85% of the district's approved October 16, 2015 application amount.
17-495-034-5120-017	5120-495-380020-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.
17-495-034-5120-075	5120-495-389680-60	Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the Commissioner of Education and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).
17-495-034-5120-075	5120-495-389680-60	Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid, "M", the maintenance factor, shall equal 1.
17-495-034-5120-090	5120-495-389690-60	In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
17-495-034-5120-090	5120-495-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5011-001	5011-100-120000-12	Salaries and Wages	(5,135)
17-100-034-5011-002	5011-100-120000-2	Materials and Supplies	(665)
17-100-034-5011-003	5011-100-120000-3	Services Other Than Personal	(219)
17-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges	(400)
<i>Special Purpose:</i>			
17-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students	(40)
17-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	(131)
<i>Total Appropriation, Marie H. Katzenbach School for the Deaf</i>			<u>6,590</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>			<u>6,590</u>

Language -- Direct State Services - General Fund

17-100-034-5011-001	5011-100-120000	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.
17-100-034-5011-002		
17-100-034-5011-003		
17-100-034-5011-004		
17-100-034-5011-006		
17-100-034-5011-094	5011-441-120110	Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-034-5011-037	5011-440-120160	The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.
17-100-034-5011-085	5011-440-130220	The unexpended balance at the end of the preceding fiscal year in the receipt account of the Behavioral Support Program (BSP) is appropriated for the expenses of operating the Marie H. Katzenbach School for the Deaf.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5062-005	5062-100-200000-12	Salaries and Wages	(931)
17-100-034-5062-006	5062-100-200000-2	Materials and Supplies	(26)
17-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	(24)
Subtotal Appropriation, Direct State Services			<u>981</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-034-5062-032	5062-150-200030-60	Vocational Education	(4,860)
17-100-034-5062-247	5062-150-200040-60	County Vocational School District Partnership Grant Program	(1,000)
17-100-034-5062-250	5062-150-200090-60	Cumberland County Technical Education Center	(503)
Subtotal Appropriation, State Aid			<u>6,363</u>
<i>Total Appropriation, Vocational Education</i>			<u>7,344</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>			<u>7,344</u>

Language -- State Aid - General Fund

17-100-034-5062-032	5062-150-200030-60	Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-034-5062-247	5062-150-200040-60	The unexpended balance at the end of the preceding fiscal year in the County Vocational School District Partnership Grant Program is appropriated for the same purposes.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Language -- State Aid - General Fund

17-100-034-5062-247 5062-150-200040-60 The amount hereinabove appropriated for County Vocational School District Partnership Grant Program shall be allocated for grants to county vocational school districts to partner with urban districts, other school districts, county colleges, and other entities to create high-quality career and technical education programs in existing facilities. The Commissioner of Education shall award grants, within the limit of available State appropriations, to selected county vocational school districts to be used to support the development and implementation of a career and technical education program. The commissioner shall determine the amount of each grant awarded under the program and may award multi-year grants.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
5060. GRANTS MANAGEMENT AND DEVELOPMENT
31. GRANTS MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5060-001	5060-100-310000-12	Salaries and Wages	(668)
17-100-034-5060-002	5060-100-310000-2	Materials and Supplies	(3)
17-100-034-5060-003	5060-100-310000-3	Services Other Than Personal	(23)
<i>Total Appropriation, Grants Management and Development</i>			<u>694</u>

5061. PROFESSIONAL DEVELOPMENT
32. TEACHER AND LEADER EFFECTIVENESS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5061-002	5061-100-320000-12	Salaries and Wages	(1,906)
17-100-034-5061-014	5061-101-320000-12	Salaries and Wages	(3,242)
17-100-034-5061-003	5061-100-320000-2	Materials and Supplies	(12)
17-100-034-5061-015	5061-101-320000-2	Materials and Supplies	(9)
17-100-034-5061-004	5061-100-320000-3	Services Other Than Personal	(128)
17-100-034-5061-016	5061-101-320000-3	Services Other Than Personal	(392)
17-100-034-5061-005	5061-100-320000-4	Maintenance and Fixed Charges	(4)
17-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Professional Development</i>			<u>5,694</u>

5063. ACADEMIC PROGRAMS AND STANDARDS
30. STANDARDS, ASSESSMENTS AND CURRICULUM

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5063-008	5063-100-300000-12	Salaries and Wages	(2,409)
17-100-034-5063-009	5063-100-300000-2	Materials and Supplies	(48)
17-100-034-5063-010	5063-100-300000-3	Services Other Than Personal	(403)
17-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
17-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program	(25,550)
17-100-034-5063-325	5063-100-302090-5	General Education Development	(226)
<i>Subtotal Appropriation, Direct State Services</i>			<u>28,637</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-034-5063-347	5063-140-300070-61	Advanced Placement Exam Fee Waiver	(435)
17-100-034-5063-307	5063-140-300700-61	Liberty Science Center - Educational Services	(1,350)
17-100-034-5063-288	5063-140-301470-61	Governor's Literacy Initiative	(270)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>2,055</u>
<i>Total Appropriation, Academic Programs and Standards</i>			<u>30,692</u>

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

5064. LEARNING SUPPORTS AND SPECIALIZED SERVICES

40. LEARNING SUPPORTS AND SPECIALIZED SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5064-052	5064-100-400000-12	Salaries and Wages	(970)
17-100-034-5064-053	5064-100-400000-2	Materials and Supplies	(15)
17-100-034-5064-054	5064-100-400000-3	Services Other Than Personal	(78)
17-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
17-100-034-5064-070	5064-100-400050-5	New Jersey Commission on Holocaust Education	(159)
Subtotal Appropriation, Direct State Services			<u>1,223</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-034-5064-206	5064-140-405720-61	Grants for After School and Summer Activities for At-Risk Children	(1,000)
Subtotal Appropriation, Grants-in-Aid			<u>1,000</u>
<i>Total Appropriation, Learning Supports and Specialized Services</i>			<u>2,223</u>

5067. INTERMEDIATE UNITS - COUNTY OFFICES

33. SERVICE TO LOCAL DISTRICTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5067-001	5067-100-330000-12	Salaries and Wages	(5,039)
17-100-034-5067-002	5067-100-330000-2	Materials and Supplies	(25)
17-100-034-5067-003	5067-100-330000-3	Services Other Than Personal	(130)
17-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, Intermediate Units - County Offices</i>			<u>5,201</u>

5068. SCHOOL CHOICE / CHARTER SCHOOLS

34. INNOVATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5068-001	5068-100-340000-12	Salaries and Wages	(2,320)
17-100-034-5068-002	5068-100-340000-2	Materials and Supplies	(25)
17-100-034-5068-003	5068-100-340000-3	Services Other Than Personal	(165)
<i>Total Appropriation, School Choice / Charter Schools</i>			<u>2,510</u>

5069. SCHOOL DISTRICT IMPROVEMENT

35. EARLY CHILDHOOD EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5069-001	5069-100-350000-12	Salaries and Wages	(1,367)
17-100-034-5069-002	5069-100-350000-2	Materials and Supplies	(30)
17-100-034-5069-003	5069-100-350000-3	Services Other Than Personal	(341)
<i>Total Appropriation, Early Childhood Education</i>			<u>1,738</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

34. EDUCATIONAL SUPPORT SERVICES

37. SCHOOL IMPROVEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5069-015	5069-100-371000-12	Salaries and Wages	(2,503)
17-100-034-5069-016	5069-100-371000-2	Materials and Supplies	(36)
17-100-034-5069-017	5069-100-371000-3	Services Other Than Personal	(370)
17-100-034-5069-018	5069-100-371000-4	Maintenance and Fixed Charges	(7)
<i>Total Appropriation, School Improvement</i>			<u>2,916</u>
<i>Total Appropriation, School District Improvement</i>			<u>4,654</u>

5094. TEACHERS' PENSION AND ANNUITY ASSISTANCE

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-034-5094-001	5094-495-390010-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(913,755)
17-495-034-5094-002	5094-495-390020-60	Teachers' Pension and Annuity Fund (PTRF)	(1,083,157)
17-495-034-5094-003	5094-495-390030-60	Social Security Tax (PTRF)	(768,295)
17-495-034-5094-004	5094-495-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(40,051)
17-495-034-5094-006	5094-495-390080-60	Post Retirement Medical Other Than TPAF (PTRF)	(211,306)
17-495-034-5094-007	5094-495-390090-60	Affordable Care Act Fees (PTRF)	(1,662)
17-495-034-5094-008	5094-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF)	(210,750)
<i>Total Appropriation, Teachers' Pension and Annuity Assistance</i>			<u>3,228,976</u>
<i>Total Appropriation, Educational Support Services</i>			<u>3,280,644</u>
<i>(From General Fund)</i>			<u>51,668</u>
<i>(From Property Tax Relief Fund)</i>			<u>3,228,976</u>

Language -- Direct State Services - General Fund

17-100-034-5061-014	5061-101-320000	Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.
17-100-034-5061-015		
17-100-034-5061-016		
17-100-034-5061-017		
17-100-034-5061-018		

Language -- Grants-In-Aid - General Fund

17-100-034-5063-347	5063-140-300070-61	The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the Advanced Placement Exam Fee that is not currently funded by the Federal Advanced Placement Test Fee Program, The College Board Test Fee Waiver and School Test Processing Fee Waiver for students that qualify for the Free or Reduced Lunch Program.
17-100-034-5063-307	5063-140-300700-61	The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.
17-100-034-5063-288	5063-140-301470-61	The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.

Language -- State Aid - Property Tax Relief Fund

17-495-034-5094-001	5094-495-390010-60	Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.
17-495-034-5094-003	5094-495-390030-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.
17-495-034-5094-003	5094-495-390030-60	In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.
17-495-034-5094-004	5094-495-390040-60	Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.
17-495-034-5094-006	5094-495-390080-60	
17-495-034-5094-007	5094-495-390090-60	

34. EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

Language -- State Aid - Property Tax Relief Fund

17-495-034-5094-008	5094-495-396660-60	Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.
17-495-034-5094-008	5094-495-396660-60	The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

5090. DIVISION OF EXECUTIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5090-001	5090-100-990000-12	Salaries and Wages	(3,215)
17-100-034-5090-002	5090-100-990000-2	Materials and Supplies	(57)
17-100-034-5090-003	5090-100-990000-3	Services Other Than Personal	(1,659)
17-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges	(4)
<i>Special Purpose:</i>			
17-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses	(65)
<i>Total Appropriation, Division of Executive Services</i>			<u>5,000</u>

5092. PERFORMANCE AND AUDITING 41. DATA, RESEARCH EVALUATION AND REPORTING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5092-032	5092-100-410000-12	Salaries and Wages	(710)
17-100-034-5092-033	5092-100-410000-2	Materials and Supplies	(20)
17-100-034-5092-034	5092-100-410000-3	Services Other Than Personal	(110)
<i>Total Appropriation, Data, Research Evaluation and Reporting</i>			<u>840</u>

43. OFFICE OF FISCAL ACCOUNTABILITY AND COMPLIANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5092-001	5092-100-430000-12	Salaries and Wages	(2,692)
17-100-034-5092-002	5092-100-430000-2	Materials and Supplies	(19)
17-100-034-5092-003	5092-100-430000-3	Services Other Than Personal	(50)
17-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	(30)
<i>Special Purpose:</i>			
17-100-034-5092-012	5092-100-430270-5	Internal Auditing	(500)
<i>Total Appropriation, Office of Fiscal Accountability and Compliance</i>			<u>3,291</u>
<i>Total Appropriation, Performance and Auditing</i>			<u>4,131</u>

5093. TECHNOLOGY SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5093-001	5093-100-990000-12	Salaries and Wages	(3,583)
17-100-034-5093-002	5093-100-990000-2	Materials and Supplies	(21)
17-100-034-5093-003	5093-100-990000-3	Services Other Than Personal	(431)
17-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges	(1)
<i>Total Appropriation, Technology Services</i>			<u>4,036</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 35. EDUCATION ADMINISTRATION AND MANAGEMENT

5095. DIVISION OF ADMINISTRATION
 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-034-5095-001	5095-100-990000-12	Salaries and Wages	(4,242)
17-100-034-5095-002	5095-100-990000-2	Materials and Supplies	(51)
17-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	(99)
17-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges	(22)
<i>Total Appropriation, Division of Administration</i>			<u>4,414</u>
<i>Total Appropriation, Education Administration and Management</i>			<u>17,581</u>

Language -- Direct State Services - General Fund

17-100-034-5092-001	5092-100-430000	Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.
17-100-034-5092-002		
17-100-034-5092-003		
17-100-034-5092-004		
17-100-034-5092-027	5092-458-430000	
17-100-034-5090-003	5090-100-990000-3	Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.
17-100-034-5093-029	5093-100-990070-5	Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-034-5093-029	5093-100-990070-5	In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

Total Appropriation, Department of Education 13,384,996

Totals by Category:

<i>Direct State Services</i>	79,174
<i>Grants-In-Aid</i>	3,085
<i>State Aid</i>	<u>13,302,737</u>

Totals by Fund:

<i>General Fund</i>	635,460
<i>Property Tax Relief Fund</i>	<u>12,749,536</u>

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2016-2017 school year, there is appropriated an amount of federal funds not to exceed \$1,500,000 subject to the approval of the director.

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

34. EDUCATION

DEPARTMENT OF EDUCATION

Language -- Direct State Services - General Fund
Language -- State Aid - General Fund

Of the amounts hereinabove appropriated for the Department of Education, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Language -- State Aid - General Fund
Language -- State Aid - Property Tax Relief Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June 2016 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2016, as adjusted for any amounts due and owing to the State as of June 30, 2016.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State Aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2016-2017 school year for a district in which an independent audit of the 2015-2016 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Language -- State Aid - General Fund

Language -- State Aid - Property Tax Relief Fund

Notwithstanding the provisions of “The State Facilities Education Act of 1979,” (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

Language -- State Aid - Property Tax Relief Fund

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

NOTES

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

4870. BUREAU OF FORESTRY

11. FOREST RESOURCE MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4870-001	4870-100-110000-12	Salaries and Wages	(6,077)
17-100-042-4870-002	4870-100-110000-2	Materials and Supplies	(183)
17-100-042-4870-003	4870-100-110000-3	Services Other Than Personal	(237)
17-100-042-4870-004	4870-100-110000-4	Maintenance and Fixed Charges	(108)
<i>Special Purpose:</i>			
17-100-042-4870-010	4870-100-117010-5	Fire Fighting Costs	(2,259)
<i>Total Appropriation, Bureau of Forestry</i>			8,864

4875. BUREAU OF PARKS 12. PARKS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4875-002	4875-100-120000-12	Salaries and Wages	(2,953)
17-100-042-4875-003	4875-100-120000-2	Materials and Supplies	(3,489)
17-100-042-4875-004	4875-100-120000-3	Services Other Than Personal	(1,798)
17-100-042-4875-005	4875-100-120000-4	Maintenance and Fixed Charges	(1,048)
<i>Special Purpose:</i>			
17-100-042-4875-226	4875-101-125010-5	Green Acres/Open Space Administration	(5,478)
Subtotal Appropriation, Direct State Services			14,766

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-042-4875-389	4875-140-120750-61	Public Facility Programming	(2,025)
Subtotal Appropriation, Grants-in-Aid			2,025
<i>Total Appropriation, Bureau of Parks</i>			16,791

4876. PALISADES INTERSTATE PARK COMMISSION 24. PALISADES INTERSTATE PARK COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4876-001	4876-100-240000-12	Salaries and Wages	(2,951)
17-100-042-4876-002	4876-100-240000-2	Materials and Supplies	(47)
17-100-042-4876-003	4876-100-240000-3	Services Other Than Personal	(9)
<i>Total Appropriation, Palisades Interstate Park Commission</i>			3,007

4880. DIVISION OF FISH AND WILDLIFE 13. HUNTERS' AND ANGLERS' LICENSE FUND

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4880-034	4880-101-135000-12	Salaries and Wages	(8,040)
17-100-042-4880-034	4880-101-135000-19	Employee Benefits	(4,025)
17-100-042-4880-035	4880-101-135000-2	Materials and Supplies	(1,252)
17-100-042-4880-036	4880-101-135000-3	Services Other Than Personal	(1,383)
17-100-042-4880-037	4880-101-135000-4	Maintenance and Fixed Charges	(615)
<i>Total Appropriation, Hunters' and Anglers' License Fund</i>			15,315

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

20. WILDLIFE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-042-4880-046	4880-101-205050-5	Endangered Species Tax Check-Off Donations	(364)
<i>Total Appropriation, Wildlife Management</i>			<u>364</u>
<i>Total Appropriation, Division of Fish and Wildlife</i>			<u>15,679</u>

4885. SHELLFISH AND MARINE FISHERIES MANAGEMENT

14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4885-002	4885-100-140000-12	Salaries and Wages	(2,136)
17-100-042-4885-003	4885-100-140000-2	Materials and Supplies	(38)
17-100-042-4885-004	4885-100-140000-3	Services Other Than Personal	(97)
17-100-042-4885-005	4885-100-140000-4	Maintenance and Fixed Charges	(11)
<i>Total Appropriation, Shellfish and Marine Fisheries Management</i>			<u>2,282</u>

4895. NATURAL RESOURCES ENGINEERING

21. NATURAL RESOURCES ENGINEERING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-042-4895-015	4895-100-215050-5	Dam Safety	(1,281)
Subtotal Appropriation, Direct State Services			<u>1,281</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
17-100-042-4895-043	4895-590-211110-7	Shore Protection Fund Projects	(25,000)
17-100-042-4895-130	4895-590-211120-7	HR-6 Flood Control	(6,500)
Subtotal Appropriation, Capital Construction			<u>31,500</u>
<i>Total Appropriation, Natural Resources Engineering</i>			<u>32,781</u>
<i>Total Appropriation, Natural Resource Management</i>			<u>79,404</u>

Language -- Direct State Services - General Fund

17-100-042-4875-001	4875-100-120000	Receipts in excess of the amount anticipated from fees and permit receipts from the use of Parks Management fees and permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4875-002		
17-100-042-4875-003		
17-100-042-4875-004		
17-100-042-4875-005		
17-100-042-4875-007		
17-100-042-4875-416	4875-449-120820-5	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$19,972,000 from the Clean Energy Fund for Parks Management.
17-100-042-4875-226	4875-101-125010-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Open Space Administration account is transferred from the Garden State Green Acres Preservation Trust Fund, the Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007, and the Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009 to the General Fund, together with an amount not to exceed \$403,000, and is appropriated to the Department of Environmental Protection for Green Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such amounts as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund.
17-100-042-4875-010	4875-449-127030	There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4875-378	4875-590-291000-7	The unexpended balance at the end of the preceding fiscal year in the Recreational Land Development and Conservation - Constitutional Dedication administrative account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Language -- Direct State Services - General Fund

17-100-042-4876-001 17-100-042-4876-002 17-100-042-4876-003	4876-100-240000	Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.
17-100-042-4880-034 17-100-042-4880-035 17-100-042-4880-036 17-100-042-4880-037 17-100-042-4880-039	4880-101-135000	Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first \$11,983,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.
17-100-042-4880-034	4880-101-135000-12	Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4880-046	4880-101-205050-5	The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
17-100-042-4880-022	4880-449-130430	There is appropriated to the Department of Environmental Protection \$200,000 from the "Drug Enforcement and Demand Reduction Fund" for the cost of implementing and administering the Hooked on Fishing-Not on Drugs Program established pursuant to P.L.2012, c.46 (C.23:2-13 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4895-001 17-100-042-4895-002 17-100-042-4895-003 17-100-042-4895-004 17-100-042-4895-005	4895-100-210000	An amount not to exceed \$4,442,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

17-100-042-4895-009	4895-100-213330-5	An amount not to exceed \$440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.
17-100-042-4895-139	4895-100-215810-5	There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection requirements or repair. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4895-130	4895-590-211120	An amount not to exceed \$1,158,000 is appropriated from the capital construction appropriation for HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.
		In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed \$68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed \$255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.
		In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated \$800,000 from the New Jersey Motor Vehicle Commission.
17-100-042-4875-002 17-100-042-4875-003 17-100-042-4875-004 17-100-042-4875-005	4875-100-120000	From the amounts appropriated hereinabove for Parks Management, the commissioner shall allocate such amounts as may be necessary to develop and implement a program for weed control at Lake Hopatcong.

Language -- Grants-In-Aid - General Fund

17-100-042-4895-118	4895-140-215130-6	Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
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42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT

Language -- Capital Construction

17-100-042-4895-043	4895-590-211110-7	The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).
17-100-042-4895-043	4895-590-211110-7	An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to the Bayshore Flood Control facility.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

4810. SCIENCE AND RESEARCH 05. WATER SUPPLY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-042-4810-066	4810-101-057050-5	Safe Drinking Water Fund	(766)
<i>Total Appropriation, Water Supply</i>			<u>766</u>

18. DIVISION OF SCIENCE, RESEARCH AND ENVIRONMENTAL HEALTH

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-042-4810-030	4810-101-187040-5	Hazardous Waste Research	(250)
<i>Total Appropriation, Division of Science, Research and Environmental Health</i>			<u>250</u>
<i>Total Appropriation, Science and Research</i>			<u>1,016</u>

4840. WATER SUPPLY MANAGEMENT 05. WATER SUPPLY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4840-001	4840-100-050000-12	Salaries and Wages	(470)
17-100-042-4840-002	4840-100-050000-2	Materials and Supplies	(10)
17-100-042-4840-003	4840-100-050000-3	Services Other Than Personal	(773)
17-100-042-4840-004	4840-100-050000-4	Maintenance and Fixed Charges	(22)
<i>Special Purpose:</i>			
17-100-042-4840-148	4840-101-055030-5	Administrative Costs Water Supply Bond Act of 1981 - Management	(2,549)
17-100-042-4840-149	4840-101-055060-5	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,857)
17-100-042-4840-035	4840-100-055180-5	Water/Wastewater Operators Licenses	(43)
17-100-042-4840-077	4840-101-057050-5	Safe Drinking Water Fund	(1,798)
<i>Total Appropriation, Water Supply Management</i>			<u>7,522</u>

4850. WATER MONITORING 07. WATER MONITORING AND RESOURCE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-042-4850-128	4850-100-070400-5	Water Resources Monitoring and Planning	(10,366)
<i>Total Appropriation, Water Monitoring and Resource Management</i>			<u>10,366</u>

29. ENVIRONMENTAL MANAGEMENT AND PRESERVATION - CBT DEDICATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-042-4850-099	4850-100-290400-5	Water Resources Monitoring and Planning - Constitutional Dedication	(5,027)
<i>Total Appropriation, Environmental Management and Preservation - CBT Dedication</i>			<u>5,027</u>
<i>Total Appropriation, Water Monitoring</i>			<u>15,393</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

43. SCIENCE AND TECHNICAL PROGRAMS

4890. LAND USE REGULATION

15. LAND USE REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4890-002	4890-100-150000-12	Salaries and Wages	(7,885)
17-100-042-4890-003	4890-100-150000-2	Materials and Supplies	(10)
17-100-042-4890-004	4890-100-150000-3	Services Other Than Personal	(1,819)
17-100-042-4890-005	4890-100-150000-4	Maintenance and Fixed Charges	(56)
<i>Special Purpose:</i>			
17-100-042-4890-110	4890-101-157060-5	Tidelands Peak Demands	(3,389)
<i>Total Appropriation, Land Use Regulation</i>			<i>13,159</i>
<i>Total Appropriation, Science and Technical Programs</i>			<i>37,090</i>

Language -- Direct State Services - General Fund

17-100-042-4801-020	4801-441-900000	Notwithstanding the provisions of any law or regulation to the contrary, an amount, as determined by the Director of the Division of Budget and Accounting, is appropriated from the Clean Energy Fund to support the Office of Sustainability and Green Energy in the Department of Environmental Protection subject to the following condition: The Board of Public Utilities and the Office of Sustainability and Green Energy shall enter into a memorandum of understanding providing for the terms and conditions for the expenditure of the funds, including but not limited to the uses of the funds and program coordination between the two agencies.
17-100-042-4810-066	4810-101-057050-5	The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed \$336,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
17-100-042-4840-077	4840-101-057050-5	
17-100-042-4810-030	4810-101-187040-5	Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L. 1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4810-151	4810-423-180000	In addition to the amount hereinabove appropriated for the Office of Science Support, an amount not to exceed \$2,657,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4840-180	4840-100-050000	Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4840-001		
17-100-042-4840-002		
17-100-042-4840-003		
17-100-042-4840-004		
17-100-042-4855-007	4855-100-080000-12	Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply program and for the Private Well Testing program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4861-001	4861-100-220000-12	
17-100-042-4840-180	4840-100-050000	Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4840-001		
17-100-042-4840-002		
17-100-042-4840-003		
17-100-042-4840-004		
17-100-042-4840-005	4840-100-055130	The amounts hereinabove appropriated for the Administrative Costs Water Supply Bond Act of 1981 - Management and Watershed and Aquifer accounts are appropriated from the "Water Supply Bond Act of 1981," P.L.1981, c.261, together with an amount not to exceed \$30,000, for costs attributable to administration of water supply programs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4840-031	4840-100-055180	
17-100-042-4840-035	4855-100-080000	
17-100-042-4855-007		
17-100-042-4855-008		
17-100-042-4855-009		
17-100-042-4855-010		
17-100-042-4855-011		
17-100-042-4840-148	4840-101-055030-5	
17-100-042-4840-149	4840-101-055060-5	

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

44. SITE REMEDIATION AND WASTE MANAGEMENT

27. REMEDIATION MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4815-105	4815-101-270000-12	Salaries and Wages	(10,902)
17-100-042-4815-106	4815-101-270000-2	Materials and Supplies	(106)
17-100-042-4815-107	4815-101-270000-3	Services Other Than Personal	(3,114)
17-100-042-4815-108	4815-101-270000-4	Maintenance and Fixed Charges	(421)
<i>Special Purpose:</i>			
17-100-042-4815-122	4815-101-270090-5	Hazardous Discharge Site Cleanup Fund - Responsible Party	(18,951)
<i>Total Appropriation, Remediation Management</i>			33,494

29. ENVIRONMENTAL MANAGEMENT AND PRESERVATION - CBT DEDICATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
17-100-042-4815-506	4815-590-290700-5	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(10,053)
<i>Projects:</i>			
17-100-042-4815-435	4815-590-290100-7	Hazardous Substance Discharge Remediation - Constitutional Dedication	(5,027)
17-100-042-4815-436	4815-590-290200-7	Private Underground Storage Tank Remediation - Constitutional Dedication	(9,048)
<i>Total Appropriation, Environmental Management and Preservation - CBT Dedication</i>			24,128
<i>Total Appropriation, Site Remediation</i>			67,228

4910. SOLID AND HAZARDOUS WASTE

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4910-002	4910-100-230000-12	Salaries and Wages	(4,564)
17-100-042-4910-003	4910-100-230000-2	Materials and Supplies	(40)
17-100-042-4910-004	4910-100-230000-3	Services Other Than Personal	(363)
17-100-042-4910-005	4910-100-230000-4	Maintenance and Fixed Charges	(16)
<i>Total Appropriation, Solid and Hazardous Waste</i>			4,983
<i>Total Appropriation, Site Remediation and Waste Management</i>			72,211

Language -- Direct State Services - General Fund

<p>17-100-042-4815-105 17-100-042-4815-106 17-100-042-4815-107 17-100-042-4815-108 17-100-042-4815-109 17-100-042-4815-110</p>	<p>4815-101-270000</p>	<p>In addition to site specific charges, the amounts hereinabove for the Remediation Management program classification, excluding the Hazardous Discharge Site Cleanup Fund - Responsible Party and the Underground Storage Tanks accounts, are appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed \$10,673,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-042-4815-122</p>	<p>4815-101-270090-5</p>	<p>The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed \$15,848,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-042-4815-122</p>	<p>4815-101-270090-5</p>	<p>In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-042-4800-002</p>	<p>4800-100-990000-12</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.</p>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 44. SITE REMEDIATION AND WASTE MANAGEMENT

Language -- Direct State Services - General Fund

17-100-042-4910-001 4910-100-230000 Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities.

17-100-042-4910-002
17-100-042-4910-003
17-100-042-4910-004
17-100-042-4910-005
17-100-042-4910-007
17-495-042-4855-001 4855-495-083130-6

In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose.

Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the department to the New Jersey Clean Communities Council pursuant to a contract between the department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Hazardous Discharge Site Cleanup Fund an amount not to exceed \$500,000 for the direct and indirect costs of legal and consulting services associated with litigation related to the Passaic River cleanup, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances at the end of the preceding fiscal year in the Private Underground Storage Tank Administrative Costs - Constitutional Dedication account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Capital Construction

17-100-042-4815-435 4815-590-290100-7
17-100-042-4815-506 4815-590-290700-5

The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

17-100-042-4815-435 4815-590-290100-7

Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

17-100-042-4815-506 4815-590-290700-5

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-042-4815-436 4815-590-290200-7

The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, the first \$50,000,000 in natural resource, cost recoveries and other associated damages recovered by the State, along with such additional amounts as may be determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, to be necessary to pay for the costs of legal services related to such recoveries, shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages; and grants to local governments and nonprofit organizations to further implement restoration activities of the Office of Natural Resource Restoration. Recoveries in excess of the amounts appropriated pursuant to this paragraph, consistent with the terms and conditions of applicable settlement agreements or court rulings, shall be deposited in the General Fund as general State revenue.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

4820. RADIATION PROTECTION AND QUALITY ASSURANCE

01. RADIATION PROTECTION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4820-002	4820-100-010000-12	Salaries and Wages	(1,433)
17-100-042-4820-003	4820-100-010000-2	Materials and Supplies	(21)
17-100-042-4820-004	4820-100-010000-3	Services Other Than Personal	(307)
17-100-042-4820-005	4820-100-010000-4	Maintenance and Fixed Charges	(49)
<i>Special Purpose:</i>			
17-100-042-4820-042	4820-101-017050-5	Nuclear Emergency Response	(2,621)
17-100-042-4820-076	4820-100-017500-5	Quality Assurance - Lab Certification Programs	(1,553)
<i>Total Appropriation, Radiation Protection and Quality Assurance</i>			5,984

4825. RELEASE PREVENTION PROGRAMS

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
17-100-042-4825-124	4825-101-020190-5	Pollution Prevention	(1,019)
17-100-042-4825-033	4825-100-027040-5	Toxic Catastrophe Prevention	(980)
17-100-042-4825-072	4825-101-027050-5	Worker and Community Right to Know Act	(764)
17-100-042-4825-095	4825-101-027090-5	Oil Spill Prevention	(2,027)
<i>Total Appropriation, Release Prevention Programs</i>			4,790

4860. PUBLIC WASTEWATER FACILITIES

09. PUBLIC WASTEWATER FACILITIES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
<i>Personal Services:</i>			
17-100-042-4860-038	4860-100-094000-12	Salaries and Wages	(2,520)
17-100-042-4860-039	4860-100-094000-2	Materials and Supplies	(22)
17-100-042-4860-040	4860-100-094000-3	Services Other Than Personal	(81)
17-100-042-4860-041	4860-100-094000-4	Maintenance and Fixed Charges	(10)
<i>Total Appropriation, Public Wastewater Facilities</i>			2,633

4891. WASTEWATER FACILITIES REGULATION

08. WATER POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
<i>Personal Services:</i>			
17-100-042-4891-056	4891-100-080000-12	Salaries and Wages	(6,672)
17-100-042-4891-057	4891-100-080000-2	Materials and Supplies	(34)
17-100-042-4891-058	4891-100-080000-3	Services Other Than Personal	(1,125)
17-100-042-4891-059	4891-100-080000-4	Maintenance and Fixed Charges	(14)
<i>Total Appropriation, Wastewater Facilities Regulation</i>			7,845

4892. AIR QUALITY REGULATION

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Direct State Services</i>			
<i>Personal Services:</i>			
17-100-042-4892-001	4892-100-020000-12	Salaries and Wages	(6,849)
17-100-042-4892-002	4892-100-020000-2	Materials and Supplies	(72)
17-100-042-4892-003	4892-100-020000-3	Services Other Than Personal	(3,036)
17-100-042-4892-004	4892-100-020000-4	Maintenance and Fixed Charges	(104)
<i>Total Appropriation, Air Quality Regulation</i>			10,061
<i>Total Appropriation, Environmental Regulation</i>			31,313

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

45. ENVIRONMENTAL REGULATION

Language -- Direct State Services - General Fund

<i>17-100-042-4801-463</i>	4801-449-020100	There is appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-042-4820-002</i> <i>17-100-042-4820-003</i> <i>17-100-042-4820-004</i> <i>17-100-042-4820-005</i> <i>17-100-042-4820-006</i> <i>17-100-042-4820-079</i>	4820-100-010000 4820-449-010100	There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-042-4820-042</i>	4820-101-017050-5	The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed \$1,206,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-042-4825-124</i>	4825-101-020190-5	The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed \$214,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
<i>17-100-042-4825-072</i>	4825-101-027050-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed \$518,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
<i>17-100-042-4825-095</i>	4825-101-027090-5	The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed \$1,022,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting. Any funds received by the New Jersey Environmental Infrastructure Trust from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose. In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.
<i>17-100-042-4860-045</i>	4860-449-703300	Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated \$2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-042-4892-001</i> <i>17-100-042-4892-002</i> <i>17-100-042-4892-003</i> <i>17-100-042-4892-004</i> <i>17-100-042-4892-005</i>	4892-100-020000	Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

<i>17-100-042-4892-035</i>	4892-140-290910	Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances at the end of the preceding fiscal year in the Diesel Risk Mitigation Fund - Constitutional Dedication account are appropriated to be used in a manner consistent with the requirements of the constitutional dedication of the corporation business tax as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution as follows: 5% for water resources monitoring and planning; 9% for private underground storage tank remediation; 10% for hazardous substance discharge remediation loans and grants; 5% for hazardous substance discharge remediation; and 71% for acquisition, development and stewardship.
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42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

4800. ADMINISTRATIVE OPERATIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4800-002	4800-100-990000-12	Salaries and Wages	(13,683)
17-100-042-4800-003	4800-100-990000-2	Materials and Supplies	(104)
17-100-042-4800-004	4800-100-990000-3	Services Other Than Personal	(587)
17-100-042-4800-005	4800-100-990000-4	Maintenance and Fixed Charges	(155)
<i>Special Purpose:</i>			
17-100-042-4800-338	4800-100-990390-5	New Jersey Environmental Management System	(5,100)
Subtotal Appropriation, Direct State Services			19,629
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research, Administration and Operations	(1,346)
17-100-042-4800-347	4800-150-993050-60	Administration and Operations of the Highlands Council	(2,315)
17-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission	(2,649)
Subtotal Appropriation, State Aid			6,310
<i>Total Appropriation, Administrative Operations</i>			<i>25,939</i>

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS

26. REGULATORY AND GOVERNMENTAL AFFAIRS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4805-001	4805-100-260000-12	Salaries and Wages	(1,697)
17-100-042-4805-002	4805-100-260000-2	Materials and Supplies	(9)
17-100-042-4805-003	4805-100-260000-3	Services Other Than Personal	(80)
17-100-042-4805-004	4805-100-260000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Office of Governmental and Regulatory Affairs</i>			<i>1,790</i>
<i>Total Appropriation, Environmental Planning and Administration</i>			<i>27,729</i>

Language -- Direct State Services - General Fund

17-100-042-4800-012 4800-100-990040-5 The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian - Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

17-100-042-4800-071 4800-150-993020 The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-042-4800-072
17-100-042-4800-073
17-100-042-4800-074
17-100-042-4800-076
17-100-042-4800-246

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

47. COMPLIANCE AND ENFORCEMENT

4835. OFFICE OF PESTICIDE CONTROL

04. PESTICIDE CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4835-001	4835-100-040000-12	Salaries and Wages	(1,908)
17-100-042-4835-002	4835-100-040000-2	Materials and Supplies	(46)
17-100-042-4835-003	4835-100-040000-3	Services Other Than Personal	(150)
17-100-042-4835-004	4835-100-040000-4	Maintenance and Fixed Charges	(95)
<i>Total Appropriation, Office of Pesticide Control</i>			<u>2,199</u>

4855. ENVIRONMENTAL ENFORCEMENT

02. AIR POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4855-001	4855-100-020000-12	Salaries and Wages	(3,783)
17-100-042-4855-002	4855-100-020000-2	Materials and Supplies	(22)
17-100-042-4855-003	4855-100-020000-3	Services Other Than Personal	(581)
17-100-042-4855-004	4855-100-020000-4	Maintenance and Fixed Charges	(164)
<i>Total Appropriation, Air Pollution Control</i>			<u>4,550</u>

08. WATER POLLUTION CONTROL

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4855-007	4855-100-080000-12	Salaries and Wages	(5,237)
17-100-042-4855-008	4855-100-080000-2	Materials and Supplies	(49)
17-100-042-4855-009	4855-100-080000-3	Services Other Than Personal	(662)
17-100-042-4855-010	4855-100-080000-4	Maintenance and Fixed Charges	(237)
Subtotal Appropriation, Direct State Services			<u>6,185</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-042-4855-001	4855-495-083130-60	County Environmental Health Act (PTRF)	(2,700)
Subtotal Appropriation, State Aid			<u>2,700</u>
<i>Total Appropriation, Water Pollution Control</i>			<u>8,885</u>

15. LAND USE REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4855-024	4855-100-150000-12	Salaries and Wages	(957)
17-100-042-4855-025	4855-100-150000-2	Materials and Supplies	(7)
17-100-042-4855-026	4855-100-150000-3	Services Other Than Personal	(652)
17-100-042-4855-027	4855-100-150000-4	Maintenance and Fixed Charges	(59)
<i>Special Purpose:</i>			
17-100-042-4855-050	4855-101-157060-5	Tidelands Peak Demands	(1,117)
<i>Total Appropriation, Land Use Regulation</i>			<u>2,792</u>

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

47. COMPLIANCE AND ENFORCEMENT

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-042-4855-132	4855-100-230000-12	Salaries and Wages	(4,510)
17-100-042-4855-133	4855-100-230000-2	Materials and Supplies	(72)
17-100-042-4855-134	4855-100-230000-3	Services Other Than Personal	(1,119)
17-100-042-4855-135	4855-100-230000-4	Maintenance and Fixed Charges	(149)
<i>Total Appropriation, Solid and Hazardous Waste Management</i>			<i>5,850</i>
<i>Total Appropriation, Environmental Enforcement</i>			<i>22,077</i>
<i>(From General Fund)</i>			<i>19,377</i>
<i>(From Property Tax Relief Fund)</i>			<i>2,700</i>
<i>Total Appropriation, Compliance and Enforcement</i>			<i>24,276</i>
<i>(From General Fund)</i>			<i>21,576</i>
<i>(From Property Tax Relief Fund)</i>			<i>2,700</i>

Language -- Direct State Services - General Fund

17-100-042-4835-009	4835-100-040000	Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4835-001		
17-100-042-4835-002		
17-100-042-4835-003		
17-100-042-4835-004		
17-100-042-4835-005		

17-100-042-4855-142	4855-424-087310	Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of \$485,000 for the cleanup or maintenance of beaches or shores, the amount of \$90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of \$65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of \$10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$650,000, but not to exceed \$1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of \$1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-042-4855-123	4855-424-087320	
17-100-042-4855-124	4855-424-087330	
17-100-042-4855-143	4855-424-087340	
17-100-042-4885-091	4885-424-147130	

There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the department, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, Department of Environmental Protection</i>	<i>272,023</i>
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Totals by Category:

Direct State Services	205,360
Grants-In-Aid	2,025
State Aid	9,010
Capital Construction	55,628

Totals by Fund:

General Fund	269,323
Property Tax Relief Fund	2,700

42. ENVIRONMENTAL PROTECTION

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Language -- Direct State Services - General Fund

<i>17-100-042-4800-338</i>	4800-100-990390-5	In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed \$8,224,000, the amounts of such unanticipated revenues in excess of \$8,224,000 and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-042-4815-506</i> <i>17-100-042-4855-151</i>	4815-590-290700-5 4855-100-290600-5	Of the amount hereinabove appropriated for the Hazardous Substance Discharge Remediation Loans and Grants - Constitutional Dedication account, an amount not to exceed \$1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-042-4855-050</i> <i>17-100-042-4890-110</i>	4855-101-157060-5 4890-101-157060-5	The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed \$4,257,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the department's purview.
		Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication.
		Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the grant agreement and subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract.
		Receipts in excess of \$4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed \$1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the department, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-042-4855-007</i> <i>17-100-042-4891-056</i> <i>17-100-042-4891-057</i> <i>17-100-042-4891-058</i> <i>17-100-042-4891-059</i> <i>17-100-042-4891-061</i> <i>17-100-042-4891-066</i>	4855-100-080000-12 4891-100-080000	Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses.

42. ENVIRONMENTAL PROTECTION

DEPARTMENT OF ENVIRONMENTAL PROTECTION

Language -- Direct State Services - General Fund

There is reappropriated to the Department of Environmental Protection an amount not to exceed \$5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting.

There is hereby appropriated for the same purpose the unexpended balance of funds that were appropriated to the Department of Environmental Protection from the "1996 Dredging and Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged.

There are reappropriated to the Department of Environmental Protection unexpended balances in the "1996 Dredging and Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, appropriated pursuant to P.L.2000, c.171, for the cost of Projects, as defined in P.L.1996, c.70, including the removal of wet debris, resulting from Superstorm Sandy, in various State navigation channels not located in the port region, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

NOTES

**20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-046-4215-002	4215-100-010000-12	Salaries and Wages	(1,198)
17-100-046-4215-003	4215-100-010000-2	Materials and Supplies	(34)
17-100-046-4215-004	4215-100-010000-3	Services Other Than Personal	(91)
<i>Total Appropriation, Office of Vital Statistics and Registration</i>			<u>1,323</u>

**4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-046-4220-002	4220-100-020000-12	Salaries and Wages	(885)
17-100-046-4220-003	4220-100-020000-2	Materials and Supplies	(83)
17-100-046-4220-004	4220-100-020000-3	Services Other Than Personal	(69)
17-100-046-4220-005	4220-100-020000-4	Maintenance and Fixed Charges	(9)
<i>Special Purpose:</i>			
17-100-046-4220-219	4220-100-020010-5	WIC Farmers Market Program	(87)
17-100-046-4220-408	4220-100-020120-5	Breast Cancer Public Awareness Campaign	(90)
17-100-046-4220-310	4220-100-020530-5	Identification System for Children's Health and Disabilities	(300)
17-100-046-4220-485	4220-100-021090-5	Governor's Council for Medical Research and Treatment of Autism .	(500)
17-100-046-4220-286	4220-100-021120-5	Public Awareness Campaign for Black Infant Mortality	(500)
17-100-046-4220-329	4220-100-021340-5	Cancer Screening - Early Detection and Education Program	(3,500)
<i>Subtotal Appropriation, Direct State Services</i>			<u>6,023</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-046-4220-501	4220-140-020080-61	Maternal, Child and Chronic Health Services	(26,948)
17-491-046-4220-011	4220-493-020150-61	Statewide Birth Defects Registry (CRFG)	(529)
17-100-046-4220-091	4220-140-020960-61	Poison Control Center	(587)
17-100-046-4220-460	4220-140-021040-61	Early Childhood Intervention Program	(97,283)
17-100-046-4220-496	4220-140-021690-61	Surveillance, Epidemiology, and End Results Expansion Program - CINJ	(2,000)
17-100-046-4220-525	4220-140-021800-61	Adler Aphasia Center	(200)
17-100-046-4220-533	4220-140-027720-61	Improving Veterans Access to Health Care	(2,500)
17-100-046-4220-536	4220-140-027730-61	REED Academy - Autism Services Pilot Program	(500)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>130,547</u>
<i>Total Appropriation, Division of Family Health Services</i>			<u>136,570</u>
<i>(From General Fund)</i>			<u>136,041</u>
<i>(From Casino Revenue Fund)</i>			<u>529</u>

Language -- Direct State Services - General Fund

17-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.
17-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.
17-100-046-4220-483	4220-472-021090	Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Language -- Direct State Services - General Fund

17-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor's Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all three entities, with the services of such person allocated to the three entities as shall be determined by the three entities.
17-100-046-4220-457	4220-472-024730	
	4220-750-020000	
17-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Autism Medical Research and Treatment Fund such amounts as are necessary to support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$250,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.
17-100-046-4220-457	4220-472-024730	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Brain Injury Research Fund such amounts as are necessary to support the award of grants for research on the treatment of brain injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.
	4220-750-020000	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support the award of grants for research on the treatment of spinal cord injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

17-100-046-4220-501	4220-140-020080-61	Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-046-4220-460	4220-140-021040-61	Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.
17-100-046-4220-460	4220-140-021040-61	In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, there is appropriated \$4,000,000 from the Autism Medical Research and Treatment Fund for the same purpose.
17-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention Program with the U.S. Department of Education, Office of Special Education Programs.
17-100-046-4220-496	4220-140-021690-61	Of the amount hereinabove appropriated for the Surveillance, Epidemiology and End Results Expansion Program-CINJ account, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-046-4220-533	4220-140-027720-61	The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be used to support the costs of continued operations by the Vets4Warriors Program and any remaining amounts may be allocated by the Commissioner of Health on a competitive basis to fund initiatives to improve veterans access to health care.
17-100-046-4220-208	4220-417-024620	Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

17-100-046-4220-457	4220-472-024730	Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is appropriated from the New Jersey Brain Injury Research Fund the amount of \$140,000 which shall be transferred to the Department of Human Services and allocated to the Brain Injury Alliance of New Jersey for specialized community based services.
	4220-760-020000-61	There is appropriated \$570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH
03. PUBLIC HEALTH PROTECTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-046-4230-002	4230-100-030000-12	Salaries and Wages	(5,252)
17-100-046-4230-003	4230-100-030000-2	Materials and Supplies	(1,404)
17-100-046-4230-004	4230-100-030000-3	Services Other Than Personal	(392)
17-100-046-4230-005	4230-100-030000-4	Maintenance and Fixed Charges	(69)
<i>Special Purpose:</i>			
17-100-046-4230-282	4230-100-030250-5	Cancer Registry	(400)
17-100-046-4230-374	4230-100-030260-5	Cancer Investigation and Education	(500)
17-100-046-4230-376	4230-100-030420-5	Emergency Medical Services for Children	(50)
17-100-046-4230-028	4230-100-030900-5	New Jersey State Commission on Cancer Research	(1,000)
17-100-046-4230-513	4230-100-030910-5	Statewide Trauma Registry	(750)
17-100-046-4230-404	4230-100-031660-5	Animal Welfare	(150)
17-100-046-4230-078	4230-101-034500-5	Worker and Community Right to Know	(1,717)
17-100-046-4230-499	4230-100-034860-5	New Jersey Compassionate Use Medical Marijuana Act	(1,607)
Subtotal Appropriation, Direct State Services			13,291

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-046-4230-434	4230-140-030280-61	Implementation of Comprehensive Cancer Control Program	(1,200)
17-100-046-4230-369	4230-140-031620-61	Cancer Institute of New Jersey	(28,000)
17-100-046-4230-392	4230-140-031630-61	South Jersey Cancer Program - Camden	(15,400)
17-100-046-4230-529	4230-140-031700-61	Cancer Institute of New Jersey-University Hospital Cancer Center Services	(1,000)
17-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know	(281)
Subtotal Appropriation, Grants-in-Aid			45,881
<i>Total Appropriation, Division of Epidemiology, Environmental and Occupational Health ...</i>			59,172

Language -- Direct State Services - General Fund

17-100-046-4230-376	4230-100-030420-5	In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$154,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.
17-100-046-4230-028	4230-100-030900-5	Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-046-4230-513	4230-100-030910-5	The amounts appropriated hereinabove for Statewide Trauma Registry shall be used to maintain the Statewide registry of hospitalizations for traumatic injury.
17-100-046-4230-513	4230-100-030910-5	The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma Registry account are appropriated to implement a statewide registry of hospitalization for traumatic injury, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-046-4230-078	4230-101-034500-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund."
17-100-046-4230-105	4230-141-034500-61	
17-100-046-4230-382	4220-783-027830-5 4230-416-034160	The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Language -- Direct State Services - General Fund

17-100-046-4230-202	4230-443-034490	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and necessary expenses of the "Animal Population Control Fund," subject to the approval of the Director of the Division of Budget and Accounting.
17-100-046-4230-371	4230-444-030190	Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
17-100-046-4230-385	4230-461-030050-5	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$125,000 for Emergency Medical Services and \$180,000 for the First Response EMT Cardiac Training Program.
17-100-046-4230-386	4230-461-030510-5	
17-100-046-4230-387	4230-461-034170	In the event that amounts available in the "Emergency Medical Technician Training Fund" are insufficient to support reimbursement levels of \$750 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.
17-100-046-4230-523	4230-461-034200	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel.
17-100-046-4230-241	4230-474-034740	In addition to the purposes set forth in section 2 of P.L.1993, c.277 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, \$1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

Language -- Grants-In-Aid - General Fund

17-100-046-4230-369	4230-140-031620-61	From the amount hereinabove appropriated for the Cancer Institute of New Jersey, \$250,000 is appropriated to the Ovarian Cancer Research Fund.
17-100-046-4230-369	4230-140-031620-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the following provision: no funds shall be expended except to support CINJ's infrastructure necessary to support cancer research, prevention, and treatment.
17-100-046-4230-392	4230-140-031630-61	The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer Program - Camden account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.
17-100-046-4230-529	4230-140-031700-61	The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion of National Cancer Institute-designated Cancer Center services at University Hospital in Newark to attract clinical trials and advanced cancer care and prevention strategies to the Greater Newark Area with the goal of ensuring parity among cancer patients, including the underserved and underinsured populations.
17-100-046-4230-382	4230-416-034160-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting. No funds hereinabove appropriated to the Department of Health shall be used for the Medical Waste Management Program. The Department of Health and the Department of Environmental Protection shall establish a transition plan to ensure provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

Language -- State Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4245. DIVISION OF AIDS PREVENTION AND CONTROL
12. AIDS SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-046-4245-001	4245-100-120000-12	Salaries and Wages	(1,150)
17-100-046-4245-002	4245-100-120000-2	Materials and Supplies	(78)
17-100-046-4245-003	4245-100-120000-3	Services Other Than Personal	(98)
17-100-046-4245-004	4245-100-120000-4	Maintenance and Fixed Charges	(12)
Subtotal Appropriation, Direct State Services			1,338
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-046-4245-056	4245-140-120800-61	AIDS Grants	(21,651)
Subtotal Appropriation, Grants-in-Aid			21,651
<i>Total Appropriation, Division of AIDS Prevention and Control</i>			22,989

Language -- Grants-In-Aid - General Fund

17-100-046-4245-001	4245-100-120000-12	In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the AIDS Services program classification in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
17-100-046-4245-002	4245-100-120000-2	
17-100-046-4245-003	4245-100-120000-3	
17-100-046-4245-004	4245-100-120000-4	
17-100-046-4245-056	4245-140-120800-61	
17-100-046-4245-056	4245-140-120800-61	Of the amount hereinabove appropriated for AIDS Grants, savings realized from reduced transportation costs may be transferred to the AIDS Drug Distribution Program account, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.
17-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.
17-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."
17-100-046-4245-108	4245-403-124030	Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.
17-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES 08. LABORATORY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-046-4280-002	4280-100-080000-12	Salaries and Wages	(6,857)
17-100-046-4280-003	4280-100-080000-2	Materials and Supplies	(630)
17-100-046-4280-004	4280-100-080000-3	Services Other Than Personal	(513)
17-100-046-4280-005	4280-100-080000-4	Maintenance and Fixed Charges	(1,240)
<i>Special Purpose:</i>			
17-100-046-4280-066	4280-100-080390-5	West Nile Virus - Laboratory	(640)
17-100-046-4280-006	4280-100-080000-7	Additions, Improvements and Equipment	(12)
<i>Total Appropriation, Division of Public Health and Environmental Laboratories</i>			<u>9,892</u>

Language -- Direct State Services - General Fund

17-100-046-4280-002	4280-100-080000	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
17-100-046-4280-003		
17-100-046-4280-004		
17-100-046-4280-005		
17-100-046-4280-006		
17-100-046-4280-002	4280-100-080000	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.
17-100-046-4280-003		
17-100-046-4280-004		
17-100-046-4280-005		
17-100-046-4280-006		
<i>Total Appropriation, Health Services</i>		<u>229,946</u>
<i>(From General Fund)</i>		<u>229,417</u>
<i>(From Casino Revenue Fund)</i>		<u>529</u>

Language -- Direct State Services - General Fund

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in Health Services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE 06. HEALTH CARE FACILITY REGULATION AND OVERSIGHT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-046-4260-002	4260-100-060000-12	Salaries and Wages	(2,735)
17-100-046-4260-003	4260-100-060000-2	Materials and Supplies	(58)
17-100-046-4260-004	4260-100-060000-3	Services Other Than Personal	(299)
17-100-046-4260-005	4260-100-060000-4	Maintenance and Fixed Charges	(90)
<i>Special Purpose:</i>			
17-100-046-4260-080	4260-100-060010-5	Nursing Home Background Checks/Nursing Aide Certification Program	(979)
17-100-046-4260-099	4260-100-060090-5	Implement Patient Safety Act	(400)
17-100-046-4260-064	4260-100-061000-7	Additions, Improvements and Equipment	(37)
<i>Total Appropriation, Division of Long Term Care Systems Development & Quality Assurance</i>			<u>4,598</u>

Language -- Direct State Services - General Fund

17-100-046-4260-046	4260-451-064510	There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.
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20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION

Language -- Direct State Services - General Fund

17-100-046-4260-045 4260-446-064460 Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS

07. HEALTH CARE SYSTEMS ANALYSIS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-046-4270-001	4270-100-070000-12	Salaries and Wages	(1,213)
17-100-046-4270-002	4270-100-070000-2	Materials and Supplies	(15)
17-100-046-4270-003	4270-100-070000-3	Services Other Than Personal	(142)
17-100-046-4270-004	4270-100-070000-4	Maintenance and Fixed Charges	(86)
Subtotal Appropriation, Direct State Services			<u>1,456</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-046-4270-077	4270-140-070020-61	Health Care Subsidy Fund Payments	(1)
17-100-046-4270-147	4270-140-070210-61	Hospital Asset Transformation Program	(19,649)
17-100-046-4270-148	4270-140-073030-61	Hospital Delivery System Reform Incentive Payments - DSRIP	(62,645)
17-100-046-4270-142	4270-140-073050-61	Graduate Medical Education	(188,000)
Subtotal Appropriation, Grants-in-Aid			<u>270,295</u>
<i>Total Appropriation, Division of Health Care Systems Analysis</i>			<u>271,751</u>

Language -- Grants-In-Aid - General Fund

17-100-046-4270-077 4270-140-070020-61 Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.

17-100-046-4270-077 4270-140-070020-61 Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.

17-100-046-4270-077 4270-140-070020-61 Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2013 5-Year American Community Survey; (b) source data used shall be from calendar years (CY) 2014 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2014 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2014 documented charity care for each hospital's total gross revenue for all patients shall be from the CY 2014 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH advance submission request dated February 5, 2015, as submitted by each acute care hospital by March 13, 2015, and source data used for Medicare Cost Report data shall be from CY 2013; (d) in the event that an eligible hospital failed to submit by March 13, 2015, its total gross revenue for all patients from the CY 2014 Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data according to the DOH advance submission request dated February 5, 2015, source data from CY 2013 shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (e) the hospital-specific reimbursed documented charity care shall be permitted to decline to 2%, rather than be limited to no less than 43%; (f) for each eligible hospital, except those designated 96% by their hospital-specific reimbursed documented charity care, a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal \$302,000,000; and (g) the resulting value will constitute each eligible hospital's SFY 2017 charity care subsidy allocation.

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund

<i>17-100-046-4270-077</i>	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as the result of a closure of a hospital eligible to receive Disproportionate Share Hospital (DSH) funds shall be redistributed at the discretion of the Commissioner of Health. Factors the commissioner will consider shall include, but not be limited to, maintenance of continued timely access to essential health services for persons eligible to participate in charity care, and continued operation in the same or adjoining municipality as the closed hospital of an acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible population. Notice of such redistribution shall be provided to the Joint Budget Oversight Committee within five business days of each redistribution.
<i>17-100-046-4270-077</i>	4270-140-070020-61	The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review, examine and/or audit any and all financial information maintained by an acute care hospital to ensure appropriate use of public funds.
<i>17-100-046-4270-077</i>	4270-140-070020-61	The amounts hereinabove appropriated for charity care or other funding to a health care facility are conditioned upon the following requirement: such health care facility shall participate in planning meetings supervised by the Department of Health for the planning of the provision of hospital, medical, or health programs and services, and shall, to the extent permitted by State and federal law, share patient-level data as needed to facilitate such purposes.
<i>17-100-046-4270-077</i>	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for charity care payments are subject to the following condition: In a manner determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting, eligible hospitals shall receive (1) their charity care subsidy payments beginning in July 2016, and (2) their January 2017 payments in December 2016.
<i>17-100-046-4270-147</i>	4270-140-070210-61	There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:21-7.1) in connection with the Hospital Asset Transformation Program.
<i>17-100-046-4270-148</i>	4270-140-073030-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments Program of \$166.6 million are conditioned upon the following: a hospital's payment shall be calculated and distributed as set forth in the final approved version of New Jersey's Delivery System Reform Incentive Payments (DSRIP) funding and mechanics protocol approved on March 27, 2014, by the U.S. Department of Health and Human Services, Centers for Medicare and Medicaid Services (CMS), in connection with the New Jersey Comprehensive Medicaid 1115 Waiver, consistent with the Special Terms and Conditions of the approved Waiver, including but not limited to Section XIII, paragraphs 91 through 97 thereof as may be amended by Centers for Medicare and Medicaid Services (CMS).
<i>17-100-046-4270-148</i>	4270-140-073030-61	The amount hereinabove appropriated for the Hospital Delivery System Reform Incentive Payments (DSRIP) program is subject to the following condition: the Department of Health shall promptly file with the Presiding Officers of the Legislature copies of any reports or other determinations regarding DSRIP eligibility or plan performance, including but not limited to whether or not a hospital has satisfied any eligibility benchmarks required for receipt of DSRIP funding, which are made by the State or received from CMS.

20. PHYSICAL AND MENTAL HEALTH
 22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund
 17-100-046-4270-142 4270-140-073050-61

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, the amounts hereinabove appropriated for Graduate Medical Education (GME) are conditioned upon the following: The subsidy payment shall be split into a Direct Medical Education (DME) allocation, which is calculated by multiplying the total subsidy amount by the ratio of 2014 total median Medicaid managed care DME costs-to-2014 total median Medicaid managed care GME costs; and an Indirect Medical Education (IME) allocation, which is calculated by multiplying the total subsidy amount by the ratio of 2014 total Medicaid managed care IME costs-to-total 2014 Medicaid managed care GME costs. Each hospital's percentage of total 2014 Medicaid managed care DME costs shall be multiplied by the DME allocation to calculate its DME payment. Each hospital's percentage of total 2014 Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its IME payment. The sum of a hospital's DME and IME payments equal its subsidy payment. The total amount of these payments shall not exceed \$188,000,000 and shall be paid in 12 monthly payments. In the event that a hospital reported less than 12 months of 2014 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, the two cost reports will be combined into one cost report for the calendar year. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid Managed Care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2014 and December 31, 2014; payment dates between January 1, 2014 and December 31, 2015; and a run-date not later than January 31, 2016. Medicaid managed care DME cost is defined as the approved intern and residency program costs using the 2014 Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 line 21 plus Worksheet B Pt I Column 22 Line 22 divided by 2014 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per FTE for each hospital used to calculate the overall median cost per FTE. The median cost per FTE is multiplied by the 2014 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop approved total residency program costs. The approved residency costs are multiplied by the quotient of Medicaid managed care days, reported on Worksheet S-3 Column 7 line 2, divided by the quantity of total days, on Worksheet S-3 Column 8 line 14, less nursery days, on Worksheet S-3 Column 8 line 13. Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid Managed Care encounter payments for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2014 and December 31, 2014; payment dates between January 1, 2014 and December 31, 2015; and a run-date of not later than January 31, 2016. The IME factor is calculated using the Medicare IME formula as follows: $1.35 * [(1 + x)^{0.405} - 1]$, in which "x" is the quotient of submitted IME resident full-time equivalencies reported on Worksheet S-3 Pt 1 Column 9 line 14 divided by the quantity of total available beds less nursery beds reported Worksheet S-3 Column 2 line 14. In the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital's allocation amount, a revised industry-wide allocation shall be issued. Each hospital receiving a GME allocation shall, on or before May 1st, provide a report to the Commissioner of Health indicating the total number of physicians who completed their training during the preceding calendar year, and the number of those physicians who plan to practice medicine within the State of New Jersey.

17-100-046-4270-097 4270-417-074690

In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed \$1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

Total Appropriation, Health Planning and Evaluation 276,349

46. HEALTH

20. PHYSICAL AND MENTAL HEALTH 25. HEALTH ADMINISTRATION

4210. DIVISION OF MANAGEMENT AND ADMINISTRATION 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-046-4210-008	4210-100-990000-12	Salaries and Wages	(2,685)
17-100-046-4210-009	4210-100-990000-2	Materials and Supplies	(49)
17-100-046-4210-010	4210-100-990000-3	Services Other Than Personal	(226)
		<i>Special Purpose:</i>	
17-100-046-4210-100	4210-100-990010-5	Office of Minority and Multicultural Health	(1,500)
		<i>Total Appropriation, Division of Management and Administration</i>	<u>4,460</u>
		<i>Total Appropriation, Health Administration</i>	<u>4,460</u>
		<i>Total Appropriation, Department of Health</i>	<u>510,755</u>
		<i>Totals by Category:</i>	
		<i>Direct State Services</i>	<u>42,381</u>
		<i>Grants-In-Aid</i>	<u>468,374</u>
		<i>Totals by Fund:</i>	
		<i>General Fund</i>	<u>510,226</u>
		<i>Casino Revenue Fund</i>	<u>529</u>

DEPARTMENT OF HEALTH

Language -- Direct State Services - General Fund

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, \$28,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first \$1,200,000 in per adjusted admission charge assessment revenues, attributable to \$10 per adjusted admission charge assessments made by the Department of Health, shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH AND ADDICTION SERVICES

7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES 08. COMMUNITY SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7700-143	7700-140-084750-61	Olmstead Support Services	(111,762)
17-100-054-7700-029	7700-140-085800-61	Community Care	(255,943)
17-100-054-7700-030	7700-140-085810-61	Univ. Behavioral Healthcare Centers- Newark (Rutgers, the State University)	(6,165)
17-100-054-7700-031	7700-140-085820-61	Univ. Behavioral Healthcare Centers- Piscataway (Rutgers, the State University)	(11,780)
17-100-054-7700-034	7700-140-085840-61	Behavioral Health Rate Increase	(127,769)
		<i>Less:</i>	
		<i>Enhanced Federal Match and Third-Party Recoveries</i>	(-107,785)
		Subtotal Appropriation, Grants-in-Aid	405,634
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-054-7700-001	7700-495-088070-60	Support of Patients in County Psychiatric Hospitals (PTRF)	(105,214)
		Subtotal Appropriation, State Aid	105,214
		<i>Total Appropriation, Community Services</i>	510,848

09. ADDICTION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7700-161	7700-140-090090-61	Substance Use Disorder Treatment for DCP&P/WorkFirst Mothers ..	(1,421)
17-100-054-7700-162	7700-140-090160-61	Community Based Substance Use Disorder Treatment and Prevention - State Share	(26,695)
17-100-054-7700-163	7700-140-090170-61	Medication Assisted Treatment Initiative	(7,167)
17-100-054-7700-164	7700-140-090530-61	Compulsive Gambling	(650)
17-100-054-7700-165	7700-140-090540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(893)
		<i>Total Appropriation, Addiction Services</i>	36,826

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-054-7700-005	7700-100-990000-12	Salaries and Wages	(12,288)
17-100-054-7700-006	7700-100-990000-2	Materials and Supplies	(91)
17-100-054-7700-007	7700-100-990000-3	Services Other Than Personal	(1,875)
17-100-054-7700-008	7700-100-990000-4	Maintenance and Fixed Charges	(186)
17-100-054-7700-010	7700-100-990000-7	Additions, Improvements and Equipment	(316)
		<i>Total Appropriation, Administration and Support Services</i>	14,756
		<i>Total Appropriation, Division of Mental Health and Addiction Services</i>	562,430
		<i>(From General Fund)</i>	457,216
		<i>(From Property Tax Relief Fund)</i>	105,214

Language -- Direct State Services - General Fund

17-100-054-7700-175	7700-453-094530-61	There are appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).
17-100-054-7700-177	7700-474-094750-61	There is appropriated from the "Drug Enforcement and Demand Reduction Fund" \$350,000 to carry out the provisions of P.L.1995, c.318 (C.26:2B-36 et seq.) to establish an "Alcohol and Drug Abuse Program for the Deaf, Hard of Hearing and Disabled" in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH AND ADDICTION SERVICES

Language -- Grants-In-Aid - General Fund

17-100-054-7700-143	7700-140-084750-61	An amount not to exceed \$2,490,000 may be transferred from the Olmstead Support Services account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7700-143	7700-140-084750-61	In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed \$4,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7700-029	7700-140-085800-61	
17-100-054-7700-030	7700-140-085810-61	
17-100-054-7700-031	7700-140-085820-61	
17-100-054-7700-034	7700-140-085840-61	
17-100-054-7700-161	7700-140-090090-61	
17-100-054-7700-162	7700-140-090160-61	
17-100-054-7700-163	7700-140-090170-61	
17-100-054-7700-164	7700-140-090530-61	
17-100-054-7700-165	7700-140-090540-61	
17-100-054-7700-161	7700-140-090090-6	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders are subject to the following condition: all providers of addiction services under these programs shall be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all appropriate services provided to eligible beneficiaries who are covered under the Medicaid State Plan.
17-100-054-7700-162	7700-140-090160-6	
17-100-054-7700-163	7700-140-090170-6	
17-100-054-7700-165	7700-140-090540-6	
17-100-054-7700-161	7700-140-090090-6	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, the amounts hereinabove appropriated may be transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
17-100-054-7700-162	7700-140-090160-6	
17-100-054-7700-163	7700-140-090170-6	
17-100-054-7700-165	7700-140-090540-6	
17-100-054-7700-162	7700-140-090160-61	
17-100-054-7700-163	7700-140-090170-61	The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug use disorder prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7700-162	7700-140-090160-61	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$1,000,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for drug use disorder services.
17-100-054-7700-162	7700-140-090160-61	In addition to the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, there is appropriated \$1,500,000 from the "Drug Enforcement and Demand Reduction Fund" for the same purpose.
17-100-054-7700-162	7700-140-090160-61	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$500,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Sub-Acute Residential Detoxification Program.
17-100-054-7700-162	7700-140-090160-61	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$2,300,000 to the Department of Human Services from the "Drug Enforcement and Demand Reduction Fund" for the Opioid Overdose Recovery Program.
17-100-054-7700-162	7700-140-090160-61	Notwithstanding the provisions of any other law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to the Division of Mental Health and Addiction Services to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects, and to advise the Assistant Commissioner or designee of the Department of Human Services as may be required.
17-100-054-7700-162	7700-140-090160-61	Of the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, an amount not to exceed \$7,902,000 may be transferred to the Division of Children's System of Care in the Department of Children and Families to support substance use disorder treatment programs as specified in the Memorandum of Agreement between the Department of Human Services and the Department of Children and Families, subject to the approval of the Director of the Division of Budget and Accounting.

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH AND ADDICTION SERVICES**

Language -- Grants-In-Aid - General Fund

<p>17-100-054-7700-143 7700-140-084750-61 17-100-054-7700-029 7700-140-085800-61 17-100-054-7700-030 7700-140-085810-61 17-100-054-7700-031 7700-140-085820-61 17-100-054-7700-034 7700-140-085840-61 17-100-054-7700-161 7700-140-090060-61 17-100-054-7700-162 7700-140-090160-61 17-100-054-7700-163 7700-140-090170-61 17-100-054-7700-164 7700-140-090530-61 17-100-054-7700-165 7700-140-090540-61</p>	<p>In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-054-7700-164 7700-140-090530-61</p>	<p>In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed \$200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education, and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-054-7700-164 7700-140-090530-61</p>	<p>In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to exceed \$50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Human Services to provide funds for compulsive gambling treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-054-7700-174 7700-452-080360-5</p>	<p>Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, \$400,000 is appropriated from the Body Armor Replacement Fund to the Division of Mental Health and Addiction Services for the purposes of the "Law Enforcement Officer Crisis Intervention Services" Hotline and the reporting and operations of the Cop 2 Cop program.</p>
<p>17-100-054-7700-176 7700-472-094810-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, monies in the "Alcohol Treatment Programs Fund" established pursuant to section 2 of P.L.2001, c.48 (C.26:2B-9.2), not to exceed \$12,500,000, are appropriated, as determined by the Assistant Commissioner or designee of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, for grants to providers of addiction services for capital construction projects selected and approved by the Assistant Commissioner of the Division of Mental Health and Addiction Services provided that: (1) such grants are made only after the Division of Property Management and Construction (DPMC) has reviewed and approved the proposed capital projects for validity of estimated costs and scope of the project; (2) the capital projects selected by the Assistant Commissioner of the Division of Mental Health and Addiction Services shall be based upon the need to retain existing capacity, complete the construction of previously funded projects which are currently under contract and necessary for the delivery of addiction services, or to relocate existing facilities to new sites; (3) the capital projects may consist of new construction and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered into between the Assistant Commissioner of the Division of Mental Health and Addiction Services and the Grantee, or the governmental entity, as the case may be, described below, shall follow all applicable grant procedures which shall include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require the Division of Mental Health and Addiction Services to provide any additional funding to the provider of addiction services to operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services.</p>
<p>17-100-054-7700-178 7700-474-094760-61</p>	<p>There is appropriated \$1,000,000 from the "Drug Enforcement and Demand Reduction Fund" to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey.</p>
<p>7700-760-090000</p>	<p>There is appropriated \$420,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Local Alcoholism Authorities-Expansion program.</p>
<p>7700-760-090000</p>	<p>Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Alcohol Education, Rehabilitation and Enforcement Fund is appropriated and shall be distributed to counties for the treatment of alcohol and drug use disorders and for education purposes, subject to the approval of the Director of the Division of Budget and Accounting.</p>

**Language -- State Aid - General Fund
Language -- State Aid - Property Tax Relief Fund**

<p>17-100-054-7700-036 7700-150-088070-60 17-495-054-7700-001 7700-495-088070-60</p>	<p>The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric Hospitals account is appropriated for the same purpose.</p>
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54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH AND ADDICTION SERVICES

Language -- State Aid - General Fund

Language -- State Aid - Property Tax Relief Fund

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125% of the rate established by the Commissioner of Human Services for the period July 1 to December 31 and at the rate of 45% of the rate established by the Commissioner of Human Services for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85% of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100% of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found to exceed 100% of the actual cost rate of the State psychiatric facilities.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional amounts as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State, in the form specified by the Division of Mental Health and Addiction Services, to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share Hospital (DSH) claim revenues.

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH AND ADDICTION SERVICES

Language -- State Aid - General Fund
Language -- State Aid - Property Tax Relief Fund

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services shall set the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.

17-100-054-7700-036 7700-150-088070-60
17-495-054-7700-001 7700-495-088070-60

In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7710-001	7710-100-100000-12	Salaries and Wages	(67,653)
17-100-054-7710-002	7710-100-100000-2	Materials and Supplies	(1,898)
17-100-054-7710-003	7710-100-100000-3	Services Other Than Personal	(1,841)
<i>Special Purpose:</i>			
17-100-054-7710-008	7710-100-105260-5	Interim Assistance	(135)
17-100-054-7710-005	7710-100-100000-7	Additions, Improvements and Equipment	(349)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>71,876</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7710-018	7710-100-990000-12	Salaries and Wages	(15,386)
17-100-054-7710-019	7710-100-990000-2	Materials and Supplies	(2,923)
17-100-054-7710-020	7710-100-990000-3	Services Other Than Personal	(1,418)
17-100-054-7710-021	7710-100-990000-4	Maintenance and Fixed Charges	(1,095)
<i>Total Appropriation, Administration and Support Services</i>			<u>20,822</u>
<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>			<u>92,698</u>

7720. TRENTON PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7720-001	7720-100-100000-12	Salaries and Wages	(59,440)
17-100-054-7720-002	7720-100-100000-2	Materials and Supplies	(1,524)
17-100-054-7720-003	7720-100-100000-3	Services Other Than Personal	(809)
17-100-054-7720-004	7720-100-100000-4	Maintenance and Fixed Charges	(8)
<i>Special Purpose:</i>			
17-100-054-7720-008	7720-100-105260-5	Interim Assistance	(252)
17-100-054-7720-005	7720-100-100000-7	Additions, Improvements and Equipment	(337)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>62,370</u>

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 23. MENTAL HEALTH AND ADDICTION SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7720-019	7720-100-990000-12	Salaries and Wages	(8,814)
17-100-054-7720-020	7720-100-990000-2	Materials and Supplies	(2,396)
17-100-054-7720-021	7720-100-990000-3	Services Other Than Personal	(1,938)
17-100-054-7720-022	7720-100-990000-4	Maintenance and Fixed Charges	(1,286)
<i>Total Appropriation, Administration and Support Services</i>			<u>14,434</u>
<i>Total Appropriation, Trenton Psychiatric Hospital</i>			<u>76,804</u>

7725. ANN KLEIN FORENSIC CENTER 10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7725-001	7725-100-100000-12	Salaries and Wages	(36,370)
17-100-054-7725-002	7725-100-100000-2	Materials and Supplies	(908)
17-100-054-7725-003	7725-100-100000-3	Services Other Than Personal	(310)
17-100-054-7725-004	7725-100-100000-4	Maintenance and Fixed Charges	(9)
17-100-054-7725-005	7725-100-100000-7	Additions, Improvements and Equipment	(100)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>37,697</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7725-014	7725-100-990000-12	Salaries and Wages	(5,679)
17-100-054-7725-015	7725-100-990000-2	Materials and Supplies	(1,202)
17-100-054-7725-016	7725-100-990000-3	Services Other Than Personal	(444)
17-100-054-7725-017	7725-100-990000-4	Maintenance and Fixed Charges	(238)
<i>Total Appropriation, Administration and Support Services</i>			<u>7,563</u>
<i>Total Appropriation, Ann Klein Forensic Center</i>			<u>45,260</u>

7740. ANCORA PSYCHIATRIC HOSPITAL 10. PATIENT CARE AND HEALTH SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7740-001	7740-100-100000-12	Salaries and Wages	(66,574)
17-100-054-7740-002	7740-100-100000-2	Materials and Supplies	(1,978)
17-100-054-7740-003	7740-100-100000-3	Services Other Than Personal	(901)
17-100-054-7740-004	7740-100-100000-4	Maintenance and Fixed Charges	(34)
<i>Special Purpose:</i>			
17-100-054-7740-008	7740-100-105260-5	Interim Assistance	(422)
17-100-054-7740-005	7740-100-100000-7	Additions, Improvements and Equipment	(327)
<i>Total Appropriation, Patient Care and Health Services</i>			<u>70,236</u>

54. HUMAN SERVICES

**20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH AND ADDICTION SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-054-7740-017	7740-100-990000-12	Salaries and Wages	(10,135)
17-100-054-7740-018	7740-100-990000-2	Materials and Supplies	(2,601)
17-100-054-7740-019	7740-100-990000-3	Services Other Than Personal	(2,623)
17-100-054-7740-020	7740-100-990000-4	Maintenance and Fixed Charges	(2,007)
17-100-054-7740-022	7740-100-990000-7	Additions, Improvements and Equipment	(149)
		<i>Total Appropriation, Administration and Support Services</i>	17,515
		<i>Total Appropriation, Ancora Psychiatric Hospital</i>	87,751

Language -- Direct State Services - General Fund

<p>17-100-054-7710-001 17-100-054-7710-002 17-100-054-7710-003 17-100-054-7710-005 17-100-054-7710-018 17-100-054-7710-019 17-100-054-7710-020 17-100-054-7710-021 17-100-054-7710-022 17-100-054-7720-001 17-100-054-7720-002 17-100-054-7720-003 17-100-054-7720-004 17-100-054-7720-005 17-100-054-7720-019 17-100-054-7720-020 17-100-054-7720-021 17-100-054-7720-022 17-100-054-7720-023 17-100-054-7725-001 17-100-054-7725-002 17-100-054-7725-003 17-100-054-7725-004 17-100-054-7725-005 17-100-054-7725-014 17-100-054-7725-015 17-100-054-7725-016 17-100-054-7725-017 17-100-054-7725-018 17-100-054-7740-001 17-100-054-7740-002 17-100-054-7740-003 17-100-054-7740-004 17-100-054-7740-005 17-100-054-7740-017 17-100-054-7740-018 17-100-054-7740-019 17-100-054-7740-020 17-100-054-7740-021 17-100-054-7740-022 17-100-054-7700-036 17-495-054-7700-001</p>	<p>7710-100-100000 7710-100-990000 7720-100-100000 7720-100-990000 7725-100-100000 7725-100-990000 7740-100-100000 7740-100-990000 7700-150-088070-60 7700-495-088070-60</p>	<p>The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.</p>	
<p>17-100-054-7710-008 17-100-054-7720-008 17-100-054-7740-008</p>	<p>7710-100-105260-5 7720-100-105260-5 7740-100-105260-5</p>	<p>Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.</p>	
<p>17-100-054-7710-008 17-100-054-7720-008 17-100-054-7740-008</p>	<p>7710-100-105260-5 7720-100-105260-5 7740-100-105260-5</p>	<p>The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.</p>	
		<p><i>Total Appropriation, Mental Health and Addiction Services</i></p>	<p>864,943</p>
		<p>(From General Fund)</p>	<p>759,729</p>
		<p>(From Property Tax Relief Fund)</p>	<p>105,214</p>

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES 21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7540-002	7540-100-210000-12	Salaries and Wages	(12,257)
17-100-054-7540-003	7540-100-210000-2	Materials and Supplies	(109)
17-100-054-7540-004	7540-100-210000-3	Services Other Than Personal	(4,436)
17-100-054-7540-005	7540-100-210000-4	Maintenance and Fixed Charges	(63)
<i>Special Purpose:</i>			
17-100-054-7540-015	7540-100-215000-5	Payments to Fiscal Agents	(15,001)
17-100-054-7540-024	7540-100-215720-5	Professional Standards Review Organization-Utilization Review	(309)
17-100-054-7540-253	7540-100-215740-5	Drug Utilization Review Board-Administrative Costs	(10)
17-100-054-7540-007	7540-100-210000-7	Additions, Improvements and Equipment	(169)
<i>Total Appropriation, Health Services Administration and Management</i>			<u>32,354</u>

22. GENERAL MEDICAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7540-367	7540-140-222040-61	ACA Health Insurance Providers Fee	(54,873)
17-100-054-7540-067	7540-140-225130-61	Medicare Parts A and B.	(192,363)
17-100-054-7540-375	7540-140-228000-61	Medical Coverage - Aged, Blind and Disabled	(1,184,242)
17-100-054-7540-376	7540-140-228100-61	Medical Coverage - Community-Based Long Term Care Recipients .	(431,376)
17-100-054-7540-377	7540-140-228200-61	Medical Coverage - Nursing Home Residents	(765,267)
17-100-054-7540-378	7540-140-228300-61	Medical Coverage - Title XIX Parents and Children	(699,580)
17-100-054-7540-368	7540-140-228500-61	Medical Coverage - ACA Expansion Population	(126,981)
17-100-054-7540-382	7540-140-228700-61	Medicare Part D	(432,673)
17-100-054-7540-383	7540-140-228800-61	Eligibility and Enrollment Services	(25,000)
17-100-054-7540-384	7540-140-228900-61	Provider Settlements and Adjustments	(21,897)
<i>Total Appropriation, General Medical Services</i>			<u>3,934,252</u>
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>			<u>3,966,606</u>

Language -- Direct State Services - General Fund

17-100-054-7540-002	7540-100-210000	The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible inmates requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.
17-100-054-7540-003		
17-100-054-7540-004		
17-100-054-7540-005		
17-100-054-7540-007		
17-100-054-7540-002	7540-100-210000	Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare Program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7540-003		
17-100-054-7540-004		
17-100-054-7540-005		
17-100-054-7540-007		
17-100-054-7540-002	7540-100-210000	Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.
17-100-054-7540-003		
17-100-054-7540-004		
17-100-054-7540-005		
17-100-054-7540-007		
17-100-054-7540-002	7540-100-210000	Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.
17-100-054-7540-003		
17-100-054-7540-004		
17-100-054-7540-005		
17-100-054-7540-007		
17-100-054-7540-002	7540-100-210000	Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.
17-100-054-7540-003		
17-100-054-7540-004		
17-100-054-7540-005		
17-100-054-7540-007		
17-100-054-7540-015	7540-100-215000-5	The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Direct State Services - General Fund

17-100-054-7540-004 7540-100-210000-3 Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of efforts by the New Jersey approved Accountable Care Organizations (ACOs) to provide intensive management of high utilization Medicaid recipients with the goal of improving health outcomes and patient satisfaction while lowering costs; provided, however, that payments to an individual ACO shall not exceed \$1,000,000 in State and matching federal funds per ACO and shall be made available to reimburse each approved ACO for administrative expenses.

Language -- Grants-In-Aid - General Fund

- 7540-140-220000-61 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s. 1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager, writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Division of Medical Assistance and Health Services to permit and assist the matching no less frequently than on a monthly basis of the NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and/or adjudicated claims files against that third party's eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (Pub.L.108-173), and/or adjudicated claims file for the purpose of coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.
- 7540-140-220000-61 Notwithstanding the provisions of subparagraphs (8) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) and subparagraphs (3), (4), and (5) of subsection g of section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to encourage home and community services as an alternative to nursing home placement, consistent with the federally approved Section 1115 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner of Human Services is authorized to adjust financial eligibility and other requirements and services for medically needy eligibility groups and the Managed Long Term Services and Supports population, subject to the approval of the Director of the Division of Budget and Accounting and subject to any other required federal approval.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: effective January 1, 2015, the Commissioner of Human Services is authorized to provide any or all types and levels of services that are provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants described in subparagraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18), and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and Accounting and subject to any required federal approval.
- 7540-140-220000-61 Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.
- 7540-140-220000-61 In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional amounts as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children, pregnant women, single adults and childless couples, and parents and caretaker relatives in the NJ FamilyCare program as defined in P.L.2005, c.156 (C.30:4J-8 et al.).
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from initiatives may be transferred to the Health Services Administration and Management accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program classification, the Commissioner of Human Services is authorized to develop and introduce optional service plan innovations to enhance client choice for users of NJ FamilyCare optional services, while containing expenditures.
- 7540-140-220000-61 The appropriations within the General Medical Services program classification shall be conditioned upon the following: the Division of Medical Assistance and Health Services (DMAHS), in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.
- 7540-140-220000-61 For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.
- 7540-140-220000-61 The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal "Deficit Reduction Act of 2005."
- 7540-140-220000-61 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.
- 7540-140-220000-61 The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.
- 7540-140-220000-61 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation to the contrary, no funds are appropriated to the Medical Assistance for the Aged program, which has been eliminated.
- 7540-140-220000-61 The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be limited to no more than 25 hours per week, per recipient.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. The hourly rate for fee-for-service personal care services shall be \$18.00.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following conditions: as of January 1, 2014 or on such date established by the federal government for the Health Insurance Marketplace pursuant to the Patient Protection and Affordable Care Act, the following groups of current enrollees shall be transitioned to the federal Health Insurance Exchange for continued health care coverage: a) adults or couples without dependent children who were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does not exceed 200% of the poverty level; (ii) have no health insurance, as determined by the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult aliens lawfully admitted for permanent residence, but who have lived in the United States for less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is funded solely by the State.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: only the following individuals shall be excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are institutionalized in an inpatient psychiatric institution, or an inpatient psychiatric program for children under the age of 21 or in a residential facility including facilities characterized by the federal government as ICFs/MR, except that individuals who are eligible through the Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint Committee on Accreditation of Healthcare Organizations (JCAHO) accredited children's residential care facility and individuals in a mental health or substance abuse residential treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements; (3) special low-income Medicare beneficiaries (SLMBs); and (4) individuals in the Program of All-Inclusive Care for the Elderly (PACE) program and (5) Medically Needy segment of the NJ FamilyCare.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Effective July 1, 2011, the following services, which were previously covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through a managed care delivery system for all clients served by and/or enrolled in that system: 1) home health agency services; 2) medical day care, including both adult day health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including occupational, physical, and speech therapies. The above condition shall be effective for personal care assistant services.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Non-contracted hospitals providing emergency services to NJ FamilyCare members enrolled in the managed care program shall accept as payment in full 90% of the amounts that the non-contracted hospital would receive from NJ FamilyCare for the emergency services and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare fee-for-service.
17-100-054-7540-236	7540-455-217030-5 7540-140-220000-61
7540-140-220000-61	Of the revenues received as a result of sanctions to health maintenance organizations participating in NJ FamilyCare managed care, an amount not to exceed \$500,000 is appropriated to the General Medical Services program classification or NJ KidCare A - Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Director of the Division of Medical Assistance and Health Services may restrict the number of provider agreements with managed care entities, if such restriction does not substantially impair access to services.
7540-140-220000-61	In addition to the amounts hereinabove appropriated for the General Medical Services program classification there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, effective commencing at the beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove appropriated for the General Medical Services program classification, inpatient medical services provided through the Division of Medical Assistance and Health Services shall be conditioned upon the following provision: No funds shall be expended for hospital services during which a preventable hospital error occurred or for hospital services provided for the necessary inpatient treatment arising from a preventable hospital error, as shall be defined by the Commissioner of Human Services.
7540-140-220000-61	Of the amount hereinabove appropriated for the General Medical Services program classification, the Division of Medical Assistance and Health Services is authorized to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.
7540-140-220000-61	Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of NJ FamilyCare fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated for fee-for-service prescription drugs in the General Medical Services program classification are subject to the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated to the General Medical Services program classification, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be adjusted to reflect the reduced prescription volume disbursed by NJ FamilyCare as a primary payer since the implementation of the Medicare Part D program; provided that subject to the execution of a signed agreement by all affected long-term care pharmacies and the Division of Medical Assistance and Health Services and the payment by all affected long-term care pharmacies pursuant to such agreement, the capitated dispensing fee payments to providers of pharmaceutical services for residents of nursing facilities shall be modified and paid at the per diem equivalent of the retail pharmacy rate for the average number of prescriptions filled when NJ FamilyCare is the primary payer.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states "Brand Medically Necessary" in the prescriber's own handwriting.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the General Medical Services program classification are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated to the General Medical Services program classification, no payment shall be expended for drugs used for the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and purely cosmetic skin conditions.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove appropriated in the General Medical Services program classification shall be consistent with reimbursement for legend and non-legend drugs.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85% finished.
- 7540-140-220000-61 Of the amount hereinabove appropriated for the General Medical Services program classification, the Commissioners of Human Services and Health shall establish a system to utilize unopened and unexpired prescription drugs previously dispensed but not administered to individuals residing in nursing facilities.
- 7540-140-220000-61 Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of NJ FamilyCare clients are appropriated for the General Medical Services program classification.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.
- 7540-140-220000-61 Of the amount hereinabove appropriated for the General Medical Services program classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205 where applicable, the appropriation in the General Medical Services program classification shall be conditioned upon the following provisions: (a) reimbursement for the cost of physician-administered drugs shall be consistent with reimbursement for legend and non-legend drugs; and (b) reimbursement for physician-administered drugs shall be limited to those drugs supplied by manufacturers who have entered into the federal Medicaid Drug Rebate Agreement and are subject to drug rebate rules and regulations consistent with this agreement. The Division of Medical Assistance and Health Services shall collect and submit utilization and coding information to the Secretary of the United States Department of Health and Human Services for all single source drugs administered by physicians.
- 7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended from the General Medical Services program classification shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70% of reasonable and customary charges.

**20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES**

Language -- Grants-In-Aid - General Fund

7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriation in the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be expended for partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services to any provider who was not a NJ FamilyCare approved provider of partial care services, chiropractic services, medical supplies except those sold in a pharmacy, or podiatry services, respectively, prior to July 1, 2006 with the exception of new providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.	
7540-140-220000-61	Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is conditioned upon the Commissioner of Human Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour above the fiscal year 2008 rate.	
7540-140-220000-61	Of the amount hereinabove appropriated for the General Medical Services program classification, an amount not to exceed \$1,900,000 is allocated for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.	
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009, no payments for partial care services in mental health clinics, as hereinabove appropriated in the General Medical Services program classification shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.	
7540-140-220000-61	The amount hereinabove appropriated for the General Medical Services program classification may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by the Division of Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10% of the recovery or \$15,000, whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.	
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Commissioner of Human Services is authorized to implement a pilot program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility determination and redetermination process from one or more county welfare agencies, as determined by the Commissioner of Human Services, subject to any required federal approval.	
7540-140-220000-61	Of the amount hereinabove appropriated in the General Medical Services program classification, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed \$6,000,000, as are necessary to pay for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.	
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, State funding for the New Jersey Health ACCESS program shall cease, and all enrollment shall be terminated as of July 1, 2001, or at such later date as shall be established by the Commissioner of Human Services.	
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose family gross income does not exceed 200% of the federal poverty level; (ii) who have no health insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall be no future enrollments of such persons in the NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.	
7540-140-220000-61	Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove appropriated for NJ FamilyCare are subject to the following condition: the Department of Human Services may determine eligibility for the NJ FamilyCare program by verifying income through any means authorized by the Children's Health Insurance Program Reauthorization Act of 2009, Pub. L. 111-3, including through electronic matching of data files provided that any consents, if required, under State or federal law for such matching are obtained.	
17-100-054-7540-375	7540-140-228000-61	The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged, Blind and Disabled account is appropriated for the same purpose.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

7540-140-220000-61	Premiums received from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.) are appropriated for NJ FamilyCare payments.
7540-140-220000-61	Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries obtained by the Department of Human Services to fund the costs of enhanced audit recovery efforts of the Department within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.
7540-140-220000-61	The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.
7540-140-220000-61	Notwithstanding the provisions of any law or regulation to the contrary, payments from appropriations hereinabove in the General Medical Services program classification for special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients are subject to the following condition: subject to the approval of any required State plan amendment by the federal Centers for Medicare and Medicaid Services special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service recipients established by the Division of Medical Assistance and Health Services. The base year prospective per diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and may be updated by the economic factor specified in N.J.A.C. 10:52-5.13, subject to the approval of the Director of the Division of Budget and Accounting. Provided, however, in the event that the number of licensed beds decreases by 20% or more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to the applicable cost report year.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following condition: assisted living facilities, comprehensive personal care homes and assisted living programs shall receive a per diem rate, respectively, of no less than \$73.13, \$63.13, and \$53.13 as reimbursement for each NJ FamilyCare beneficiary under their care.
17-100-054-7540-376 7540-140-228100-61	Subject to federal approval, the appropriations for those programs within the General Medical Services program classification are conditioned upon the Department of Human Services implementing policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division of Medical Assistance and Health Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ FamilyCare Adult or Pediatric Medical Day Care services, as hereinabove appropriated in the General Medical Services program classification, shall be provided unless the services are prior authorized by professional staff designated by the Department of Human Services.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for Medical Day Care Services shall be conditioned upon the following provision: the fee-for-service per diem reimbursement rate for adult Medical Day Care providers shall be set at \$78.50.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for Medical Day Care Services shall be conditioned on the following provision: physical therapy, occupational therapy and speech therapy shall no longer serve as a permissible criteria for eligibility in the adult Medical Day Care Program.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for Medical Day Care Services shall be conditioned on the following provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided on behalf of any beneficiary who received prior authorization for these services based exclusively on the need for medication administration.
17-100-054-7540-376 7540-140-228100-61	Notwithstanding the provisions of chapter 87 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for Medical Day Care Services shall be subject to the following condition: the daily reimbursement for fee-for-service pediatric medical day care shall remain at the rate established in the preceding fiscal year.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund
17-100-054-7540-377 7540-140-228200-61

Notwithstanding the provisions of chapter 85 of Title 8 of the New Jersey Administrative Code or any other law or regulation to the contrary and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis, shall be reimbursed at the rate received on June 30, 2016. Further, no Class I, II, and III nursing facilities being paid on a fee-for-service basis shall receive any additional per diem rate adjustment, with the exception of the provider tax add-on payments; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received as of June 30, 2016 and any Class II nursing facility that is being paid by an MCO but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate received on June 30, 2016, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; and (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97). Provided, further, that on or before September 15, 2016, the Department shall calculate and disseminate to the MCOs the amount of the add-on payable during the year starting October 1, 2016 as an allowable cost, as well as the list of nursing facilities that will receive this add-on, and the MCOs shall adjust the rates paid to nursing facilities accordingly; the add-ons calculated for FY 2016 shall be applied from July 1, 2016, through September 30, 2016 and the first add-on shall be applied to fee-for-service per diem reimbursement rates effective October 1, 2016.

17-100-054-7540-377 7540-140-228200-61

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries; provided that nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

17-100-054-7540-377 7540-140-228200-61

Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

17-100-054-7540-377 7540-140-228200-61

Such amounts as may be necessary are hereinabove appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), and P.L.2004, c.41, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Special Health Services 3,966,606

20. PHYSICAL AND MENTAL HEALTH
26. DIVISION OF AGING SERVICES
7530. DIVISION OF AGING SERVICES
20. MEDICAL SERVICES FOR THE AGED

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7530-001	7530-100-200000-12	Salaries and Wages	(2,147)
17-100-054-7530-002	7530-100-200000-2	Materials and Supplies	(40)
17-100-054-7530-003	7530-100-200000-3	Services Other Than Personal	(406)
17-100-054-7530-004	7530-100-200000-4	Maintenance and Fixed Charges	(70)
Subtotal Appropriation, Direct State Services			2,663

54. HUMAN SERVICES

**20. PHYSICAL AND MENTAL HEALTH
26. DIVISION OF AGING SERVICES
7530. DIVISION OF AGING SERVICES
20. MEDICAL SERVICES FOR THE AGED**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-491-054-7530-007	7530-493-209990-61	Hearing Aid Assistance for the Aged and Disabled (CRFG)	(120)
Subtotal Appropriation, Grants-in-Aid			120
<i>Total Appropriation, Medical Services for the Aged</i>			<i>2,783</i>

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7530-014	7530-100-240000-12	Salaries and Wages	(4,107)
17-100-054-7530-015	7530-100-240000-2	Materials and Supplies	(83)
17-100-054-7530-016	7530-100-240000-3	Services Other Than Personal	(1,129)
17-100-054-7530-017	7530-100-240000-4	Maintenance and Fixed Charges	(274)
Subtotal Appropriation, Direct State Services			5,593
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7530-033	7530-140-245010-61	Pharmaceutical Assistance to the Aged-Claims	(1,500)
17-100-054-7530-034	7530-140-245040-61	Pharmaceutical Assistance to the Aged and Disabled-Claims	(53,547)
17-491-054-7530-008	7530-493-245040-61	Pharmaceutical Assistance to the Aged and Disabled-Claims (CRFG)	(8,176)
17-100-054-7530-035	7530-140-245050-61	Senior Gold Prescription Discount Program	(6,216)
Subtotal Appropriation, Grants-in-Aid			69,439
<i>Total Appropriation, Pharmaceutical Assistance to the Aged and Disabled</i>			<i>75,032</i>

55. PROGRAMS FOR THE AGED

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7530-019	7530-100-550000-12	Salaries and Wages	(153)
17-491-054-7530-001	7530-491-550000-12	Salaries and Wages (CRFD)	(658)
17-491-054-7530-001	7530-491-550000-19	Employee Benefits (CRFD)	(138)
17-100-054-7530-020	7530-100-550000-2	Materials and Supplies	(6)
17-491-054-7530-002	7530-491-550000-2	Materials and Supplies (CRFD)	(14)
17-100-054-7530-021	7530-100-550000-3	Services Other Than Personal	(60)
17-491-054-7530-003	7530-491-550000-3	Services Other Than Personal (CRFD)	(47)
17-100-054-7530-022	7530-100-550000-4	Maintenance and Fixed Charges	(1)
17-491-054-7530-004	7530-491-550000-4	Maintenance and Fixed Charges (CRFD)	(2)
<i>Special Purpose:</i>			
17-100-054-7530-023	7530-100-555020-5	Federal Programs for the Aged	(143)
17-100-054-7530-107	7530-100-557600-5	NJ Elder Index	(200)
17-491-054-7530-005	7530-491-550000-7	Additions, Improvements and Equipment (CRFD)	(12)
Subtotal Appropriation, Direct State Services			1,434
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7530-102	7530-140-550140-61	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ	(400)
17-100-054-7530-036	7530-140-550150-61	Community Based Senior Programs	(33,124)
17-491-054-7530-009	7530-493-550150-61	Community Based Senior Programs (CRFG)	(14,748)
Subtotal Appropriation, Grants-in-Aid			48,272

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. DIVISION OF AGING SERVICES 55. PROGRAMS FOR THE AGED

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-054-7530-001	7530-495-551540-60	County Offices on Aging (PTRF)	(2,498)
17-100-054-7530-038	7530-150-551550-60	Older Americans Act - State Share	(4,654)
Subtotal Appropriation, State Aid			7,152
Total Appropriation, Programs for the Aged			56,858

57. OFFICE OF THE PUBLIC GUARDIAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7530-024	7530-100-570000-12	Salaries and Wages	(451)
17-100-054-7530-025	7530-100-570000-2	Materials and Supplies	(8)
17-100-054-7530-026	7530-100-570000-3	Services Other Than Personal	(148)
17-100-054-7530-027	7530-100-570000-4	Maintenance and Fixed Charges	(27)
Total Appropriation, Office of the Public Guardian			634
Total Appropriation, Division of Aging Services			135,307
(From General Fund)			108,894
(From Property Tax Relief Fund)			2,498
(From Casino Revenue Fund)			23,915

Language -- Direct State Services - General Fund

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

17-100-054-7530-033	7530-140-245010-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.
17-100-054-7530-034	7530-140-245040-61	
17-100-054-7530-070	7530-421-574210	Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

Language -- Grants-In-Aid - General Fund

17-100-054-7530-033	7530-140-245010-61	All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.
17-100-054-7530-034	7530-140-245040-61	
17-100-054-7530-035	7530-140-245050-61	
17-100-054-7530-033	7530-140-245010-61	Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7530-034	7530-140-245040-61	
17-100-054-7530-035	7530-140-245050-61	
17-100-054-7530-036	7530-140-550150-61	In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as part of Community Based Senior Programs, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. DIVISION OF AGING SERVICES

Language -- Grants-In-Aid - General Fund

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lowest of the EAC, FUL, or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61
17-100-054-7530-036 7530-140-550150-61

The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based Senior Programs are available for the payment of obligations applicable to prior fiscal years.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61

Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended, when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Programs. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled and the Senior Gold Prescription Discount programs, there are appropriated from the General Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-054-7530-033 7530-140-245010-61
17-100-054-7530-034 7530-140-245040-61
17-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
26. DIVISION OF AGING SERVICES

Language -- Grants-In-Aid - General Fund

<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.</p>
<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged or Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.</p>
<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold Prescription Discount Program accounts shall be expended for any individual unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount Program provides all data necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.</p>
<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount Program as the primary payer until such time as the original prescription is 85% finished.</p>
<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended to cover medications not on the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD program and Senior Gold Prescription Discount Program which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug Improvement, and Modernization Act of 2003" (MMA), to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.</p>
<p>17-100-054-7530-033 7530-140-245010-61 17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin conditions.</p>
<p>17-100-054-7530-034 7530-140-245040-61 17-100-054-7530-035 7530-140-245050-61</p>	<p>From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged - Claims and Senior Gold Prescription Discount Program, an amount not to exceed \$2,850,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-054-7530-035 7530-140-245050-61</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize drug coverage under Medicare Part D, the appropriation for the Senior Gold Prescription Discount Program is conditioned on the Senior Gold Prescription Discount Program being designated the authorized representative for the purpose of coordinating benefits with the Medicare drug program, including appeals of coverage determinations. The Senior Gold Prescription Discount Program is authorized to represent program beneficiaries in the pursuit of such coverage. Senior Gold Prescription Discount Program representation shall include, but not be limited to, the following actions: pursuit of appeals, grievances, and coverage determinations.</p>
<p>17-100-054-7530-036 7530-140-550150-61</p>	<p>In order to permit flexibility in implementing the ElderCare Advisory Commission Initiatives, hereinabove appropriated as part of Community Based Senior Programs within the Programs for the Aged program classification, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.</p>

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH 26. DIVISION OF AGING SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

17-491-054-7530-007	7530-493-209990-61	Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in Casino Revenue or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
17-491-054-7530-008	7530-493-245040-61	
17-491-054-7530-009	7530-493-550150-61	
17-491-054-7530-007	7530-493-209990-61	In addition to the amounts hereinabove appropriated for Pharmaceutical Assistance to the Aged and Disabled and Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.
17-491-054-7530-008	7530-493-245040-61	
17-491-054-7530-008	7530-493-245040-61	All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.
17-491-054-7530-008	7530-493-245040-61	
17-491-054-7530-009	7530-493-550150-61	The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
17-491-054-7530-008	7530-493-245040-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
17-491-054-7530-008	7530-493-245040-61	Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be \$5 for generic drugs and \$7 for brand name drugs.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended, when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail-order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is conditioned upon the Department of Human Services coordinating the benefits of the PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs (as determined by the Commissioner of Human Services) associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and for Medicare Part D premium costs for PAAD program beneficiaries.

**20. PHYSICAL AND MENTAL HEALTH
26. DIVISION OF AGING SERVICES**

Language -- Grants-In-Aid - Casino Revenue Fund

17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.
17-491-054-7530-008	7530-493-245040-61	Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug paid by PAAD as a primary payer until such time as the original prescription is 85% finished.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.
17-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on the lowest of (i) the Estimated Acquisition Cost (EAC), defined as a drug's Wholesale Acquisition Cost less a volume discount of one (1) percent; (ii) the federal upper limit (FUL); or (iii) the State upper limit (SUL); and (iv) cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs where an alternative pricing benchmark is not available; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on the (i) the lowest of the EAC, FUL or SUL plus a dispensing fee of \$3.73 to \$3.99; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for single-source or brand-name multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, which is intended to be budget neutral, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers, of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.
17-491-054-7530-009	7530-493-550150-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, \$175,000 shall be charged to the Casino Simulcasting Fund.

**20. PHYSICAL AND MENTAL HEALTH
27. DISABILITY SERVICES**

**7545. DIVISION OF DISABILITY SERVICES
27. DISABILITY SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7545-001	7545-100-270000-12	Salaries and Wages	(1,029)
17-100-054-7545-002	7545-100-270000-2	Materials and Supplies	(4)
17-100-054-7545-003	7545-100-270000-3	Services Other Than Personal	(273)
17-100-054-7545-004	7545-100-270000-4	Maintenance and Fixed Charges	(9)
Subtotal Appropriation, Direct State Services			1,315

54. HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES

27. DISABILITY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7545-005	7545-140-270010-61	Personal Assistance Services Program	(7,383)
17-491-054-7545-006	7545-493-270010-61	Personal Assistance Services Program (CRFG)	(3,734)
17-100-054-7545-007	7545-140-270020-61	Community Supports to Allow Discharge from Nursing Homes	(79)
17-100-054-7545-039	7545-140-270200-61	Transportation/Vocational Services for the Disabled	(1,659)
Subtotal Appropriation, Grants-in-Aid			<u>12,855</u>
Total Appropriation, Division of Disability Services			<u>14,170</u>
(From General Fund)			<u>10,436</u>
(From Casino Revenue Fund)			<u>3,734</u>

Language -- Grants-In-Aid - General Fund

17-100-054-7545-009 7545-140-270030-61 Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

Total Appropriation, Disability Services	<u>14,170</u>
(From General Fund)	<u>10,436</u>
(From Casino Revenue Fund)	<u>3,734</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS

01. PURCHASED RESIDENTIAL CARE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7601-312	7601-140-010100-61	CCW - Individual Supports	(213,623)
17-491-054-7601-019	7601-493-010100-61	CCW - Individual Supports (CRFG)	(151,938)
17-100-054-7601-313	7601-140-010200-61	Skill Development Homes	(13,500)
17-100-054-7601-314	7601-140-010300-61	Client Housing	(33,456)
17-100-054-7601-315	7601-140-010400-61	Contracted Services	(84,625)
Total Appropriation, Purchased Residential Care			<u>497,142</u>

02. SOCIAL SUPERVISION AND CONSULTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7601-291	7601-140-020100-61	Office for Prevention of Developmental Disabilities	(573)
17-100-054-7601-316	7601-140-020300-61	CCW - Individual and Family Support Services	(60,894)
17-100-054-7601-317	7601-140-020400-61	Supports Program - Individual and Family Support Services	(39,700)
Total Appropriation, Social Supervision and Consultation			<u>101,167</u>

03. ADULT ACTIVITIES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7601-318	7601-140-030200-61	Supports Program - Employment and Day Services	(73,352)
17-100-054-7601-319	7601-140-030300-61	CCW - Employment and Day Services	(106,968)
Total Appropriation, Adult Activities			<u>180,320</u>

08. COMMUNITY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7601-296	7601-100-080000-12	Salaries and Wages	(23,967)
Total Appropriation, Community Services			<u>23,967</u>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7601-297	7601-100-990000-12	Salaries and Wages	(4,629)
17-100-054-7601-298	7601-100-990000-2	Materials and Supplies	(1,669)
17-100-054-7601-299	7601-100-990000-3	Services Other Than Personal	(2,664)
17-100-054-7601-300	7601-100-990000-4	Maintenance and Fixed Charges	(1,509)
<i>Special Purpose:</i>			
17-100-054-7601-302	7601-100-995120-5	Developmental Disabilities Council	(306)
17-100-054-7601-301	7601-100-990000-7	Additions, Improvements and Equipment	(881)
<i>Total Appropriation, Administration and Support Services</i>			<i>11,658</i>
<i>Total Appropriation, Community Programs</i>			<i>814,254</i>
<i>(From General Fund)</i>			<i>662,316</i>
<i>(From Casino Revenue Fund)</i>			<i>151,938</i>

Language -- Grants-In-Aid - General Fund

17-100-054-7601-312	7601-140-010100-61	Notwithstanding the provisions of Title 30 of the Revised Statutes or any other law or regulation to the contrary, the Assistant Commissioner of the Division of Developmental Disabilities is authorized to waive statutory, regulatory, or licensing requirements in the use of funds hereinabove appropriated for the operation of the self-determination program including participants from the Community Services Waiting List Reduction Initiatives - FY1997 through FY2002, subject to the approval of a plan by the Assistant Commissioner of the Division of Developmental Disabilities, which allowed an individual to be removed from the waiting list. This waiver also applies to those persons identified as part of the Community Transition Initiative - FY2001 and FY2002, and the Community Nursing Care Initiative - FY2002, who chose self-determination.
17-100-054-7601-316	7601-140-020300-61	
17-100-054-7601-331	7601-411-010300-61	Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed \$61,805,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7610-036	7610-140-996840-61	Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/MR facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).
17-100-054-7620-059	7620-140-996840-61	
17-100-054-7640-054	7640-140-996840-61	
17-100-054-7650-048	7650-140-996840-61	
17-100-054-7670-052	7670-140-996840-61	
Notwithstanding the provisions of any law or regulation to the contrary, \$488,178,000 of federal Community Care Waiver funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Waiver funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.		
In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.		

Language -- Grants-In-Aid - Casino Revenue Fund

17-491-054-7601-019	7601-493-010100-61	Amounts required to return persons with developmental disabilities presently residing in out-of-State institutions to community residences within the State may be transferred from the Private Institutional Care account to other Casino Revenue Fund Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.
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7610. GREEN BROOK REGIONAL CENTER 05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7610-044	7610-100-050000-12	Salaries and Wages	(1,959)
17-100-054-7610-001	7610-100-050000-2	Materials and Supplies	(1,178)
17-100-054-7610-002	7610-100-050000-3	Services Other Than Personal	(293)
17-100-054-7610-034	7610-100-050000-7	Additions, Improvements and Equipment	(65)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<i>3,495</i>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7610-045	7610-100-990000-12	Salaries and Wages	(848)
17-100-054-7610-014	7610-100-990000-2	Materials and Supplies	(351)
17-100-054-7610-015	7610-100-990000-3	Services Other Than Personal	(87)
17-100-054-7610-016	7610-100-990000-4	Maintenance and Fixed Charges	(1,044)
<i>Total Appropriation, Administration and Support Services</i>			<u>2,330</u>
<i>Total Appropriation, Green Brook Regional Center</i>			<u>5,825</u>

7620. VINELAND DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7620-001	7620-100-050000-12	Salaries and Wages	(5,311)
17-100-054-7620-002	7620-100-050000-2	Materials and Supplies	(4,210)
17-100-054-7620-003	7620-100-050000-3	Services Other Than Personal	(1,693)
17-100-054-7620-054	7620-100-050000-4	Maintenance and Fixed Charges	(1,939)
17-100-054-7620-055	7620-100-050000-7	Additions, Improvements and Equipment	(171)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<u>13,324</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7620-024	7620-100-990000-12	Salaries and Wages	(1,646)
17-100-054-7620-025	7620-100-990000-2	Materials and Supplies	(752)
17-100-054-7620-026	7620-100-990000-3	Services Other Than Personal	(303)
17-100-054-7620-027	7620-100-990000-4	Maintenance and Fixed Charges	(347)
<i>Total Appropriation, Administration and Support Services</i>			<u>3,048</u>
<i>Total Appropriation, Vineland Developmental Center</i>			<u>16,372</u>

7640. WOODBINE DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7640-001	7640-100-050000-12	Salaries and Wages	(16,778)
17-100-054-7640-002	7640-100-050000-2	Materials and Supplies	(4,206)
17-100-054-7640-003	7640-100-050000-3	Services Other Than Personal	(1,410)
17-100-054-7640-050	7640-100-050000-4	Maintenance and Fixed Charges	(1,631)
17-100-054-7640-004	7640-100-050000-7	Additions, Improvements and Equipment	(213)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			<u>24,238</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7640-025	7640-100-990000-12	Salaries and Wages	(5,479)
17-100-054-7640-026	7640-100-990000-2	Materials and Supplies	(979)
17-100-054-7640-027	7640-100-990000-3	Services Other Than Personal	(328)
17-100-054-7640-028	7640-100-990000-4	Maintenance and Fixed Charges	(380)
<i>Total Appropriation, Administration and Support Services</i>			<u>7,166</u>
<i>Total Appropriation, Woodbine Developmental Center</i>			<u>31,404</u>

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7650. NEW LISBON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7650-001	7650-100-050000-12	Salaries and Wages	(8,336)
17-100-054-7650-002	7650-100-050000-2	Materials and Supplies	(6,244)
17-100-054-7650-003	7650-100-050000-3	Services Other Than Personal	(3,037)
17-100-054-7650-043	7650-100-050000-4	Maintenance and Fixed Charges	(1,138)
17-100-054-7650-004	7650-100-050000-7	Additions, Improvements and Equipment	(229)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			18,984

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7650-018	7650-100-990000-12	Salaries and Wages	(1,620)
17-100-054-7650-019	7650-100-990000-2	Materials and Supplies	(920)
17-100-054-7650-020	7650-100-990000-3	Services Other Than Personal	(447)
17-100-054-7650-021	7650-100-990000-4	Maintenance and Fixed Charges	(168)
<i>Total Appropriation, Administration and Support Services</i>			3,155
<i>Total Appropriation, New Lisbon Developmental Center</i>			22,139

7670. HUNTERDON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7670-001	7670-100-050000-12	Salaries and Wages	(12,700)
17-100-054-7670-002	7670-100-050000-2	Materials and Supplies	(6,309)
17-100-054-7670-003	7670-100-050000-3	Services Other Than Personal	(1,297)
17-100-054-7670-004	7670-100-050000-4	Maintenance and Fixed Charges	(778)
17-100-054-7670-005	7670-100-050000-7	Additions, Improvements and Equipment	(282)
<i>Total Appropriation, Residential Care and Habilitation Services</i>			21,366

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7670-023	7670-100-990000-12	Salaries and Wages	(3,245)
17-100-054-7670-024	7670-100-990000-2	Materials and Supplies	(870)
17-100-054-7670-025	7670-100-990000-3	Services Other Than Personal	(179)
17-100-054-7670-026	7670-100-990000-4	Maintenance and Fixed Charges	(176)
<i>Total Appropriation, Administration and Support Services</i>			4,470
<i>Total Appropriation, Hunterdon Developmental Center</i>			25,836
<i>Total Appropriation, Operation and Support of Educational Institutions</i>			915,830
<i>(From General Fund)</i>			763,892
<i>(From Casino Revenue Fund)</i>			151,938

Language -- Direct State Services - General Fund

The State appropriation for the State's developmental centers is based on ICF/MR revenues of \$229,177,000, provided that if the ICF/MR revenues exceed \$229,177,000, an amount equal to the excess ICF/MR revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Direct State Services - General Fund

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7560-001	7560-100-110000-12	Salaries and Wages	(6,174)
17-100-054-7560-002	7560-100-110000-2	Materials and Supplies	(105)
17-100-054-7560-003	7560-100-110000-3	Services Other Than Personal	(555)
17-100-054-7560-004	7560-100-110000-4	Maintenance and Fixed Charges	(16)
<i>Special Purpose:</i>			
17-100-054-7560-094	7560-100-112350-5	Technology for the Visually Impaired	(765)
17-100-054-7560-005	7560-100-110000-7	Additions, Improvements and Equipment	(178)
Subtotal Appropriation, Direct State Services			<u>7,793</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7560-115	7560-140-110090-61	State Match for Federal Grants	(617)
17-100-054-7560-105	7560-140-115000-61	Educational Services for Children	(1,670)
17-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients	(1,265)
Subtotal Appropriation, Grants-in-Aid			<u>3,552</u>
<i>Total Appropriation, Services for the Blind and Visually Impaired</i>			<u>11,345</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7560-025	7560-100-990000-12	Salaries and Wages	(2,072)
17-100-054-7560-026	7560-100-990000-2	Materials and Supplies	(21)
17-100-054-7560-027	7560-100-990000-3	Services Other Than Personal	(230)
17-100-054-7560-028	7560-100-990000-4	Maintenance and Fixed Charges	(440)
<i>Total Appropriation, Administration and Support Services</i>			<u>2,763</u>
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>			<u>14,108</u>

Language -- Direct State Services - General Fund

17-100-054-7560-001	7560-100-110000-12	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.
17-100-054-7560-094	7560-100-112350-5	The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Language -- Direct State Services - General Fund

17-100-054-7560-091 7560-100-990010-5 There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of \$130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

Total Appropriation, Supplemental Education and Training Programs 14,108

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

15. INCOME MAINTENANCE MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7550-002	7550-100-150000-12	Salaries and Wages	(15,229)
17-100-054-7550-003	7550-100-150000-2	Materials and Supplies	(330)
17-100-054-7550-004	7550-100-150000-3	Services Other Than Personal	(1,928)
17-100-054-7550-005	7550-100-150000-4	Maintenance and Fixed Charges	(343)
<i>Special Purpose:</i>			
17-100-054-7550-008	7550-100-150070-5	Electronic Benefit Transfer/Distribution System	(1,950)
17-100-054-7550-419	7550-100-150130-5	Electronic Benefits Transfer - Maintenance of Effort Funds	(64)
17-100-054-7550-280	7550-100-150450-5	Work First New Jersey - Technology Investment	(10,758)
17-100-054-7550-007	7550-100-150000-7	Additions, Improvements and Equipment	(208)
Subtotal Appropriation, Direct State Services			<u>30,810</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7550-307	7550-140-150260-61	Work First New Jersey - Training Related Expenses	(1,967)
17-100-054-7550-308	7550-140-150270-61	Work First New Jersey Support Services	(15,270)
17-100-054-7550-424	7550-140-150380-61	WFNJ Work Activities - Maintenance of Effort Funds	(11,024)
17-100-054-7550-425	7550-140-150390-61	WFNJ Child Care - Maintenance of Effort Funds	(66,691)
17-100-054-7550-284	7550-140-150480-61	Work First New Jersey Child Care	(37,967)
17-100-054-7550-398	7550-140-150640-61	Kinship Care Initiatives	(5,555)
17-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless	(14,216)
17-100-054-7550-483	7550-140-158240-61	SSI Attorney Fees	(1,823)
17-100-054-7550-427	7550-140-159800-61	Substance Use Disorder Initiatives - Maintenance of Effort Funds ...	(6,831)
17-100-054-7550-328	7550-140-159820-61	Substance Use Disorder Initiatives	(14,519)
Subtotal Appropriation, Grants-in-Aid			<u>175,863</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-054-7550-522	7550-150-150170-60	County Administration Funding	(17,073)
17-100-054-7550-312	7550-150-150250-60	Work First New Jersey - Client Benefits	(34,942)
17-100-054-7550-481	7550-150-151090-60	Child Support Administration - State Funds	(9,460)
17-100-054-7550-250	7550-150-157990-60	General Assistance Emergency Assistance Program	(38,336)
17-100-054-7550-121	7550-150-158010-60	Payments for Cost of General Assistance	(31,492)
17-100-054-7550-125	7550-150-158040-60	Payments for Supplemental Security Income	(75,275)
17-100-054-7550-240	7550-150-158140-60	State Supplemental Security Income Administrative Fee	(20,438)
17-495-054-7550-001	7550-495-158170-60	General Assistance County Administration (PTRF)	(27,678)
17-495-054-7550-002	7550-495-158210-60	Supplemental Nutrition Assistance Program Administration - State (PTRF)	(24,225)
Subtotal Appropriation, State Aid			<u>278,919</u>

Total Appropriation, Division of Family Development 485,592
(From General Fund) 433,689
(From Property Tax Relief Fund) 51,903

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

Language -- Direct State Services - General Fund

- 7550-100-150000 In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- 7550-100-150000 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

- 7550-140-150000 In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- 7550-140-150000 The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- 7550-140-150000 Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.
- 17-100-054-7550-425* 7550-140-150390-61 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed \$35,000,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
- 17-100-054-7550-284* 7550-140-150480-61
- 17-100-054-7550-425* 7550-140-150390-61 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101% and 250% of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program (N.J.A.C.10:15-5.1 et seq.) in order to receive free or subsidized "wrap around" child care.
- 17-100-054-7550-284* 7550-140-150480-61

Language -- State Aid - General Fund

- 7550-150-150000 The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.
- 7550-150-150000 Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.
- 7550-150-150000 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.
- 7550-150-150000 The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.
- 7550-150-150000 In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
- 7550-150-150000 Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.

54. HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

Language -- State Aid - General Fund

	7550-150-150000	The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-150-150000	Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary, balances in the Unclaimed Child Support Trust fund are appropriated to the Department of Human Services, Division of Family Development to offset unpaid receivables for the child support program.
	7550-150-150000	In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional amounts are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a \$25 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-150-150000-60	There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7550-312	7550-150-150250-60	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance Emergency Assistance Payments, an amount not to exceed \$6,900,000 is appropriated from the Universal Service Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7550-250	7550-150-157990-60	
17-100-054-7550-250	7550-150-157990-60	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.
17-100-054-7550-121	7550-150-158010-60	
17-100-054-7550-125	7550-150-158040-60	Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-054-7550-240	7550-150-158140-60	Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program ("Program"), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, Economic Assistance and Security</i>	485,592
<i>(From General Fund)</i>	433,689
<i>(From Property Tax Relief Fund)</i>	51,903

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

7580. DIVISION OF THE DEAF AND HARD OF HEARING

23. SERVICES FOR THE DEAF

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7580-001	7580-100-230000-12	Salaries and Wages	(662)
17-100-054-7580-003	7580-100-230000-3	Services Other Than Personal	(40)
17-100-054-7580-004	7580-100-230000-4	Maintenance and Fixed Charges	(1)
<i>Special Purpose:</i>			
17-100-054-7580-007	7580-100-230010-5	Services to Deaf Clients	(284)
17-100-054-7580-020	7580-100-230040-5	Communication Access Services	(55)
<i>Total Appropriation, Division of the Deaf and Hard of Hearing</i>			1,042
<i>Total Appropriation, Social Services Programs</i>			1,042

54. HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

96. INSTITUTIONAL SECURITY SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7500-020	7500-100-960000-12	Salaries and Wages	(6,385)
17-100-054-7500-021	7500-100-960000-2	Materials and Supplies	(40)
17-100-054-7500-022	7500-100-960000-3	Services Other Than Personal	(254)
17-100-054-7500-023	7500-100-960000-4	Maintenance and Fixed Charges	(94)
17-100-054-7500-025	7500-100-960000-7	Additions, Improvements and Equipment	(300)
<i>Total Appropriation, Institutional Security Services</i>			<u>7,073</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-054-7500-027	7500-100-990000-12	Salaries and Wages	(17,777)
17-100-054-7500-028	7500-100-990000-2	Materials and Supplies	(309)
17-100-054-7500-029	7500-100-990000-3	Services Other Than Personal	(6,192)
17-100-054-7500-030	7500-100-990000-4	Maintenance and Fixed Charges	(625)
<i>Special Purpose:</i>			
17-100-054-7500-483	7500-100-993660-5	Health Care Billing System	(62)
17-100-054-7500-060	7500-100-995950-5	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(4,257)
17-100-054-7500-032	7500-100-990000-7	Additions, Improvements and Equipment	(644)
<i>Subtotal Appropriation, Direct State Services</i>			<u>29,866</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-054-7500-491	7500-140-995300-61	Unit Dose Contracting Services	(4,824)
17-100-054-7500-492	7500-140-995310-61	Consulting Pharmacy Services	(3,985)
<i>Subtotal Appropriation, Grants-in-Aid</i>			<u>8,809</u>
<i>Total Appropriation, Administration and Support Services</i>			<u>38,675</u>
<i>Total Appropriation, Division of Management and Budget</i>			<u>45,748</u>

Language -- Direct State Services - General Fund

17-100-054-7500-053	7500-100-995370-5	Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed \$750,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.
17-100-054-7500-507	7500-435-995060	Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Division of Management and Budget to offset the costs of performing the required reviews.

Total Appropriation, Management and Administration 45,748

Total Appropriation, Department of Human Services 6,443,346

Totals by Category:

<i>Direct State Services</i>	577,810
<i>Grants-In-Aid</i>	5,474,251
<i>State Aid</i>	391,285

Totals by Fund:

<i>General Fund</i>	6,104,144
<i>Property Tax Relief Fund</i>	159,615
<i>Casino Revenue Fund</i>	179,587

DEPARTMENT OF HUMAN SERVICES

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated for the Department of Human Services, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Balances on hand at the end of the preceding fiscal year of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996" and as legislatively required by the Work First New Jersey program.

Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35% of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center or psychiatric hospital, amounts hereinabove appropriated for the State developmental centers and State psychiatric hospitals may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center or State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.

54. HUMAN SERVICES

Language -- Grants-In-Aid - General Fund

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the Managed Care Initiative, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the object accounts in the General Medical Services, Community Services and Addictions Services program classifications are subject to the following condition: notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the Commissioner of Human Services shall implement a new rate methodology as part of the ongoing fee-for-service conversion, which implementation may include, but need not be limited to, modifications to reimbursement levels, as well as contract and service modifications, with respect to mental health and substance use disorder services.

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

4565. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4565-001	4565-100-990000-12	Salaries and Wages	(507)
17-100-062-4565-002	4565-100-990000-2	Materials and Supplies	(11)
17-100-062-4565-003	4565-100-990000-3	Services Other Than Personal	(150)
17-100-062-4565-004	4565-100-990000-4	Maintenance and Fixed Charges	(25)
<i>Total Appropriation, Division of Administration</i>			<u>693</u>

Language -- Direct State Services - General Fund

<p>17-100-062-4565-001 17-100-062-4565-002 17-100-062-4565-003 17-100-062-4565-004 17-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>Of the amount hereinabove appropriated for the Administration and Support Services program classification, \$538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.</p>	
<p>17-100-062-4565-001 17-100-062-4565-002 17-100-062-4565-003 17-100-062-4565-004 17-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed \$550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>	
<p>17-100-062-4565-001 17-100-062-4565-002 17-100-062-4565-003 17-100-062-4565-004 17-100-062-4565-006</p>	<p>4565-100-990000</p>	<p>Of the amount hereinabove appropriated for the Administration and Support Services program, \$31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.</p>	
<p>17-100-062-4565-083 17-100-062-4565-084 17-100-062-4565-085 17-100-062-4565-086</p>	<p>4565-100-995600</p>	<p>Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.</p>	
<p>17-100-062-4565-083 17-100-062-4565-084 17-100-062-4565-085 17-100-062-4565-086</p>	<p>4565-100-995600</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated \$470,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to P.L. 2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.).</p>	
<p>17-100-062-4565-080</p>	<p>4565-419-990260</p>	<p>Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.</p>	
<p>17-100-062-4565-088</p>	<p>4565-435-990250-5</p>	<p>The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.</p>	
<i>Total Appropriation, Economic Planning and Development</i>			<u>693</u>

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE

03. STATE DISABILITY INSURANCE PLAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4520-021	4520-101-030000-12	Salaries and Wages	(16,461)
17-100-062-4520-022	4520-101-030000-2	Materials and Supplies	(128)
17-100-062-4520-023	4520-101-030000-3	Services Other Than Personal	(4,288)
17-100-062-4520-024	4520-101-030000-4	Maintenance and Fixed Charges	(829)
<i>Special Purpose:</i>			
17-100-062-4520-025	4520-101-030000-5	State Disability Insurance Plan	(300)
17-100-062-4520-027	4520-101-030010-5	State Disability Benefits Fund - Joint Tax Functions	(5,500)
17-100-062-4520-028	4520-101-035000-5	Family Leave Insurance	(5,040)
<i>Total Appropriation, State Disability Insurance Plan</i>			<u>32,546</u>

04. PRIVATE DISABILITY INSURANCE PLAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4520-030	4520-101-040000-12	Salaries and Wages	(4,416)
17-100-062-4520-031	4520-101-040000-2	Materials and Supplies	(30)
17-100-062-4520-032	4520-101-040000-3	Services Other Than Personal	(199)
17-100-062-4520-033	4520-101-040000-4	Maintenance and Fixed Charges	(301)
<i>Special Purpose:</i>			
17-100-062-4520-034	4520-101-040000-5	Private Disability Insurance Plan	(50)
<i>Total Appropriation, Private Disability Insurance Plan</i>			<u>4,996</u>
<i>Total Appropriation, Bureaus of State and Private Plans-Disability Insurance</i>			<u>37,542</u>

4525. DIVISION OF WORKERS COMPENSATION

05. WORKERS' COMPENSATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4525-009	4525-101-050000-12	Salaries and Wages	(9,995)
17-100-062-4525-010	4525-101-050000-2	Materials and Supplies	(74)
17-100-062-4525-011	4525-101-050000-3	Services Other Than Personal	(1,208)
17-100-062-4525-012	4525-101-050000-4	Maintenance and Fixed Charges	(1,977)
<i>Special Purpose:</i>			
17-100-062-4525-013	4525-101-050000-5	Workers' Compensation	(363)
<i>Total Appropriation, Division of Workers' Compensation</i>			<u>13,617</u>

4530. DIVISION OF SPECIAL COMPENSATION

06. SPECIAL COMPENSATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4530-011	4530-101-060000-12	Salaries and Wages	(1,626)
17-100-062-4530-012	4530-101-060000-2	Materials and Supplies	(37)
17-100-062-4530-013	4530-101-060000-3	Services Other Than Personal	(200)
17-100-062-4530-014	4530-101-060000-4	Maintenance and Fixed Charges	(30)
<i>Special Purpose:</i>			
17-100-062-4530-015	4530-101-060000-5	Special Compensation	(40)
<i>Total Appropriation, Division of Special Compensation</i>			<u>1,933</u>
<i>Total Appropriation, Economic Assistance and Security</i>			<u>53,092</u>

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

Language -- Direct State Services - General Fund

17-100-062-4510-027	4510-205-010010	An amount not to exceed \$150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.		
17-100-062-4510-027	4510-205-010010	The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C. s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.		
17-100-062-4510-050	4510-437-010500	In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed \$16,000,000 to support collection activities in the program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.		
17-100-062-4520-021	4520-101-030000	The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.		
17-100-062-4520-022				
17-100-062-4520-023				
17-100-062-4520-024				
17-100-062-4520-025				
17-100-062-4520-026	4520-101-040000			
17-100-062-4520-030				
17-100-062-4520-031				
17-100-062-4520-032				
17-100-062-4520-033				
17-100-062-4520-034				
17-100-062-4520-035				
17-100-062-4520-021			4520-101-030000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4520-022				
17-100-062-4520-023				
17-100-062-4520-024				
17-100-062-4520-025				
17-100-062-4520-026	4520-101-040000			
17-100-062-4520-030				
17-100-062-4520-031				
17-100-062-4520-032				
17-100-062-4520-033				
17-100-062-4520-034				
17-100-062-4520-035				
17-100-062-4520-021			4520-101-030000	In addition to the amounts hereinabove appropriated for administrative costs associated with the State Disability Insurance Plan, there is appropriated from the State Disability Benefits Fund an amount not to exceed \$10,000,000, such amount to include \$1,000,000 for a reengineering study of the business process, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4520-022				
17-100-062-4520-023				
17-100-062-4520-024				
17-100-062-4520-025				
17-100-062-4520-026	4520-101-030010			
17-100-062-4520-027				
17-100-062-4520-009			4520-101-035000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such amounts as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4520-017				
17-100-062-4520-018				
17-100-062-4520-019				
17-100-062-4520-028				
17-100-062-4520-030	4520-101-040000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the State Disability Insurance Plan and the Private Disability Insurance Plan.		
17-100-062-4520-031				
17-100-062-4520-032				
17-100-062-4520-033				
17-100-062-4520-034				
17-100-062-4520-035	4525-101-050000			
17-100-062-4525-009				
17-100-062-4525-010				
17-100-062-4525-011				
17-100-062-4525-012				
17-100-062-4525-013	4530-101-060000			
17-100-062-4525-014				
17-100-062-4530-011				
17-100-062-4530-012				
17-100-062-4530-013				
17-100-062-4530-014	4530-440-060010			
17-100-062-4530-015				
17-100-062-4530-016				
17-100-062-4530-019				

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY

Language -- Direct State Services - General Fund

17-100-062-4530-019	4530-440-060010	The amount hereinabove appropriated for the Special Compensation program shall be payable from the Second Injury Fund and, notwithstanding the \$12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional amounts as may be required for costs of administration and beneficiary payments.
17-100-062-4530-019	4530-440-060010	There is appropriated from the balance in the Second Injury Fund an amount not to exceed \$1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.
17-100-062-4530-019	4530-440-060010	Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.
17-100-062-4530-020	4530-441-060020	Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund. From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of \$22,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES 07. VOCATIONAL REHABILITATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4535-001	4535-100-070000-12	Salaries and Wages	(2,675)
17-100-062-4535-002	4535-100-070000-2	Materials and Supplies	(6)
17-100-062-4535-003	4535-100-070000-3	Services Other Than Personal	(14)
17-100-062-4535-004	4535-100-070000-4	Maintenance and Fixed Charges	(9)
Subtotal Appropriation, Direct State Services			2,704
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-062-4535-108	4535-140-070000-61	Vocational Rehabilitation Services	(36,166)
17-491-062-4535-005	4535-493-070000-61	Vocational Rehabilitation Services (CRFG)	(2,196)
17-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share)	(4,432)
Subtotal Appropriation, Grants-in-Aid			42,794
<i>Total Appropriation, Division of Vocational Rehabilitation Services</i>			<i>45,498</i>
<i>(From General Fund)</i>			<i>43,302</i>
<i>(From Casino Revenue Fund)</i>			<i>2,196</i>

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

54. MANPOWER AND EMPLOYMENT SERVICES

4545. DIVISION OF EMPLOYMENT SERVICES

09. EMPLOYMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4545-287	4545-101-091050-12	Salaries and Wages	(6,025)
<i>Special Purpose:</i>			
17-100-062-4545-269	4545-101-091050-5	Workforce Development Partnership Program	(1,909)
17-100-062-4545-271	4545-101-091060-5	Workforce Development Partnership - Counselors	(81)
17-100-062-4545-307	4545-101-091130-5	Workforce Literacy and Basic Skills Program	(2,000)
<i>Total Appropriation, Employment Services</i>			10,015

10. EMPLOYMENT AND TRAINING SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-062-4545-314	4545-140-105400-61	New Jersey Youth Corps	(2,325)
17-100-062-4545-322	4545-140-105410-61	Work First New Jersey Work Activities	(27,751)
<i>Total Appropriation, Employment and Training Services</i>			30,076
<i>Total Appropriation, Division of Employment Services</i>			40,091

4550. DIVISION OF WORKPLACE STANDARDS

12. WORKPLACE STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4550-011	4550-100-120000-12	Salaries and Wages	(3,897)
17-100-062-4550-012	4550-100-120000-2	Materials and Supplies	(4)
17-100-062-4550-013	4550-100-120000-3	Services Other Than Personal	(3)
17-100-062-4550-014	4550-100-120000-4	Maintenance and Fixed Charges	(4)
<i>Special Purpose:</i>			
17-100-062-4550-057	4550-101-120120-5	Worker and Community Right to Know Act	(30)
17-100-062-4550-086	4550-101-121100-5	Public Works Contractor Registration	(450)
17-100-062-4550-080	4550-101-125800-5	Safety Commission	(3)
<i>Total Appropriation, Division of Workplace Standards</i>			4,391

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION

16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4555-001	4555-100-160000-12	Salaries and Wages	(3,158)
17-100-062-4555-002	4555-100-160000-2	Materials and Supplies	(16)
17-100-062-4555-003	4555-100-160000-3	Services Other Than Personal	(359)
17-100-062-4555-004	4555-100-160000-4	Maintenance and Fixed Charges	(9)
17-100-062-4555-006	4555-100-160000-7	Additions, Improvements and Equipment	(60)
<i>Total Appropriation, Public Employment Relations Commission</i>			3,602

4556. PUBLIC EMPLOYMENT RELATIONS COMMISSION APPEAL BOARD

16. PUBLIC SECTOR LABOR RELATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4556-001	4556-100-160000-12	Salaries and Wages	(75)
17-100-062-4556-002	4556-100-160000-2	Materials and Supplies	(1)
17-100-062-4556-003	4556-100-160000-3	Services Other Than Personal	(2)
<i>Total Appropriation, Public Employment Relations Commission Appeal Board</i>			78

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

54. MANPOWER AND EMPLOYMENT SERVICES

4560. STATE BOARD OF MEDIATION

17. PRIVATE SECTOR LABOR RELATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4560-001	4560-100-170000-12	Salaries and Wages	(356)
17-100-062-4560-002	4560-100-170000-2	Materials and Supplies	(5)
17-100-062-4560-003	4560-100-170000-3	Services Other Than Personal	(124)
17-100-062-4560-004	4560-100-170000-4	Maintenance and Fixed Charges	(6)
<i>Total Appropriation, State Board of Mediation</i>			491
<i>Total Appropriation, Manpower and Employment Services</i>			94,151
<i>(From General Fund)</i>			91,955
<i>(From Casino Revenue Fund)</i>			2,196

Language -- Direct State Services - General Fund

17-100-062-4535-001	4535-100-070000	The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
17-100-062-4535-002		
17-100-062-4535-003		
17-100-062-4535-004		
17-100-062-4535-001	4535-100-070000-12	The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.
		Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
17-100-062-4545-295	4545-100-100310-5	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed \$72,000 from the Unemployment Compensation Auxiliary Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4545-287	4545-101-091050-1	The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4545-269	4545-101-091050-5	
17-100-062-4545-270	4545-101-091060-1	
17-100-062-4545-271	4545-101-091060-5	
17-100-062-4545-287	4545-101-091050-1	Notwithstanding the provisions of any law or regulation to the contrary, up to 15% of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4545-307	4545-101-091130-5	The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional amounts as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4550-011	4550-100-120000	Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated for the same program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4550-012		
17-100-062-4550-013		
17-100-062-4550-014		
17-100-062-4550-016		
17-100-062-4550-011	4550-100-120000	Any excess receipts that are appropriated to the Workplace Standards program and that are available may be used by the Department of Labor and Workforce Development as match for any federal programs requiring a State match.
17-100-062-4550-012		
17-100-062-4550-013		
17-100-062-4550-014		
17-100-062-4550-016		

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 54. MANPOWER AND EMPLOYMENT SERVICES

Language -- Direct State Services - General Fund

17-100-062-4550-057	4550-101-120120-5	Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable from the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
17-100-062-4550-086	4550-101-121100-5	Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4556-001 17-100-062-4556-002 17-100-062-4556-003	4556-100-160000	Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.
17-100-062-4560-001 17-100-062-4560-002 17-100-062-4560-003 17-100-062-4560-004 17-100-062-4560-005	4560-100-170000	The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

Language -- Grants-In-Aid - General Fund

17-100-062-4535-108	4535-140-070000	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated \$14,000,000 from the Workforce Development Partnership Fund.
17-100-062-4535-108	4535-140-070000	Of the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification, an amount not to exceed \$9,114,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
17-100-062-4535-108	4535-140-070000	In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services, which shall be allocated in the same amounts as in Fiscal Year 2016. Further, there is appropriated an additional \$5,000,000 from the Workforce Development Partnership Fund, of which \$3,600,000 shall be allocated for the Extended Employment client slots transferred to the Department of Labor and Workforce Development from the Department of Human Services, and \$1,400,000 shall be allocated for Extended Employment Transportation.
17-100-062-4535-108	4535-140-070000	Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$9,768,000 shall be allocated for the Extended Employment client slots transferred to the Department of Labor and Workforce Development from the Department of Human Services and shall be paid in twelve equal monthly payments of \$814,000, commencing July 2016. These funds shall be contracted in July and the first payment shall be paid to providers in July 2016.
17-100-062-4535-108	4535-140-070000	Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$24,012,000 shall be allocated for the Division of Vocational Rehabilitation Extended Employment client slots and shall be paid in twelve equal monthly payments of \$2,001,000, commencing July 2016. These funds shall be contracted in July and the first payment shall be paid to providers in July 2016.
17-100-062-4545-314	4545-140-105400	In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed \$50,000 is appropriated from the Unemployment Compensation Auxiliary Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4545-314	4545-140-105400-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, \$1,850,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10% from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.
17-100-062-4545-314	4545-140-105400-61	Of the amount hereinabove appropriated for the New Jersey Youth Corps program, \$475,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

62. LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

54. MANPOWER AND EMPLOYMENT SERVICES

Language -- Grants-In-Aid - General Fund

17-100-062-4545-314	4545-140-105400-61	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for New Jersey Youth Corps, there is appropriated an amount not to exceed \$2,200,000 from the Supplemental Workforce Fund for Basic Skills, P.L.2001, c.152 (C.34:15D-21 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4545-322	4545-140-105410-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, \$8,190,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4545-322	4545-140-105410-61	Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed 3% shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.
17-100-062-4545-379	4545-435-101790	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed \$21,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years. In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such sums as may be necessary to allow for the matching of federal funds made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership fund, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

4575. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

22. GENERAL ADMINISTRATION, AGENCY SERVICES, TEST DEVELOPMENT AND ANALYTICS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4575-001	4575-100-220000-12	Salaries and Wages	(13,946)
17-100-062-4575-002	4575-100-220000-2	Materials and Supplies	(178)
17-100-062-4575-003	4575-100-220000-3	Services Other Than Personal	(2,566)
17-100-062-4575-004	4575-100-220000-4	Maintenance and Fixed Charges	(143)
<i>Special Purpose:</i>			
17-100-062-4575-007	4575-100-220020-5	Microfilm Service Charges	(29)
17-100-062-4575-008	4575-100-220070-5	Test Validation/Police Testing	(434)
17-100-062-4575-010	4575-100-220100-5	Americans with Disabilities Act	(60)
<i>Total Appropriation, Personnel Policy Development and General Administration</i>			17,356

Language -- Direct State Services - General Fund

17-100-062-4575-001	4575-100-220000-1	Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4575-009	4575-100-220040-5	
17-100-062-4575-008	4575-100-220070-5	
17-100-062-4575-003	4575-100-220000-3	Receipts from Training and Development (CLIP) and any unexpended balance at the end of the preceding fiscal year are appropriated for costs related to that program, subject to the approval of the Director of the Division of Budget and Accounting.

62. LABOR AND WORKFORCE DEVELOPMENT

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

4580. COMMISSION SERVICES

24. APPEALS AND REGULATORY AFFAIRS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-062-4580-001	4580-100-240000-11	Civil Service Commission	(5)
17-100-062-4580-001	4580-100-240000-12	Salaries and Wages	(1,936)
17-100-062-4580-002	4580-100-240000-2	Materials and Supplies	(14)
17-100-062-4580-003	4580-100-240000-3	Services Other Than Personal	(91)
<i>Total Appropriation, Commission Services</i>			<u>2,046</u>

Language -- Direct State Services - General Fund

17-100-062-4580-001	4580-100-240000	Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-062-4580-002		
17-100-062-4580-003		

Total Appropriation, General Government Services 19,402

Total Appropriation, Department of Labor and Workforce Development 167,338

Totals by Category:

<i>Direct State Services</i>	<u>94,468</u>
<i>Grants-In-Aid</i>	<u>72,870</u>

Totals by Fund:

<i>General Fund</i>	<u>165,142</u>
<i>Casino Revenue Fund</i>	<u>2,196</u>

NOTES

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1020. DIVISION OF CRIMINAL JUSTICE

09. CRIMINAL JUSTICE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1020-002	1020-100-090000-12	Salaries and Wages	(27,317)
17-100-066-1020-003	1020-100-090000-2	Materials and Supplies	(471)
17-100-066-1020-004	1020-100-090000-3	Services Other Than Personal	(1,200)
17-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges	(1,123)
<i>Special Purpose:</i>			
17-100-066-1020-301	1020-100-090960-5	Division of Criminal Justice-State Match	(750)
17-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury	(356)
17-100-066-1020-030	1020-100-095030-5	Medicaid Fraud Investigation-State Match	(500)
<i>Total Appropriation, Division of Criminal Justice</i>			31,717

Language -- Direct State Services - General Fund

17-100-066-1020-285	1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970;" P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1020-093	1020-101-095100-5	The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.
17-100-066-1020-168	1020-300-090000	Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1050. OFFICE OF STATE MEDICAL EXAMINER

11. STATE MEDICAL EXAMINER

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1050-002	1050-100-110000-12	Salaries and Wages	(411)
17-100-066-1050-003	1050-100-110000-2	Materials and Supplies	(7)
17-100-066-1050-004	1050-100-110000-3	Services Other Than Personal	(15)
17-100-066-1050-005	1050-100-110000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Office of State Medical Examiner</i>			438

1200. DIVISION OF STATE POLICE

06. STATE POLICE OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1200-002	1200-100-060000-12	Salaries and Wages	(149,370)
17-100-066-1200-002	1200-100-060000-14	Cash In Lieu of Maintenance	(26,607)
17-100-066-1200-003	1200-100-060000-2	Materials and Supplies	(13,615)
17-100-066-1200-004	1200-100-060000-3	Services Other Than Personal	(11,130)
17-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges	(3,103)
<i>Special Purpose:</i>			
17-100-066-1200-631	1200-101-060400-5	Nuclear Emergency Response Program	(1,091)
17-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund Program	(350)
17-100-066-1200-839	1200-100-060830-5	Camden Initiative	(1,500)
17-100-066-1200-780	1200-100-061170-5	Enhanced DNA Testing	(450)
17-100-066-1200-826	1200-100-061430-5	State Police DNA Laboratory Enhancement	(1,150)
17-100-066-1200-623	1200-100-061460-5	Urban Search and Rescue	(1,000)
17-100-066-1200-A21	1200-100-062870-5	Rural Section Policing	(53,398)
17-100-066-1200-007	1200-100-060000-7	Additions, Improvements and Equipment	(2,368)
<i>Subtotal Appropriation, Direct State Services</i>			265,132

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1200. DIVISION OF STATE POLICE

06. STATE POLICE OPERATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-066-1200-634	1200-140-060400-61	Nuclear Emergency Response Program	(765)
Subtotal Appropriation, Grants-in-Aid			<u>765</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-066-1200-001	1200-495-066330-60	Essex Crime Prevention (PTRF)	(2,000)
Subtotal Appropriation, State Aid			<u>2,000</u>
<i>Total Appropriation, State Police Operations</i>			<u>267,897</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1200-133	1200-100-990000-12	Salaries and Wages	(22,714)
17-100-066-1200-133	1200-100-990000-14	Cash In Lieu of Maintenance	(1,121)
17-100-066-1200-134	1200-100-990000-2	Materials and Supplies	(388)
17-100-066-1200-135	1200-100-990000-3	Services Other Than Personal	(2,102)
17-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges	(107)
<i>Special Purpose:</i>			
17-100-066-1200-882	1200-100-990160-5	Emergency Operations Center and Hamilton TechPlex Maintenance .	(3,773)
17-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project	(1,575)
<i>Total Appropriation, Administration and Support Services</i>			<u>31,780</u>
<i>Total Appropriation, Division of State Police</i>			<u>299,677</u>
<i>(From General Fund)</i>			<u>297,677</u>
<i>(From Property Tax Relief Fund)</i>			<u>2,000</u>

Language -- Direct State Services - General Fund

17-100-066-1200-002	1200-100-060000	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.
17-100-066-1200-003		
17-100-066-1200-004		
17-100-066-1200-005		
17-100-066-1200-007		
17-100-066-1200-A21	1200-100-062870-5	Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.
17-100-066-1200-A21	1200-100-062870-5	Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1200-630	1200-101-060130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1200-166	1200-101-060520-5	The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund Program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1200-166	1200-101-060520-5	In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated \$612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.
17-100-066-1200-166	1200-101-060520-5	The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

17-100-066-1200-632	1200-101-060580-5	Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1200-338	1200-406-991140-12	In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1200-340	1200-416-060223-9	Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the Director of the Division of Budget and Accounting.
17-100-066-1200-972	1200-425-062620-9	
17-100-066-1200-973	1200-425-062630-5	
17-100-066-1200-973	1200-425-062630-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances collected pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$904,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1200-973	1200-425-062630-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed \$7,391,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1200-487	1200-419-066190-5	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1200-903	1200-419-062430-5	
17-100-066-1200-952	1200-435-992110-5	All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1200-837	1200-444-061890-5	Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$12,105,000 for State Police salaries related to statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.

Language -- Grants-In-Aid - General Fund

17-100-066-1200-631	1200-101-060400-5	The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.
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66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

1460. DIVISION OF GAMING ENFORCEMENT

30. GAMING ENFORCEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-490-066-1460-001	1460-490-300000-12	Salaries and Wages (CCF)	(22,695)
17-490-066-1460-001	1460-490-300000-14	Cash In Lieu of Maintenance (CCF)	(694)
17-490-066-1460-001	1460-490-300000-19	Personal Services (CCF)	(10,191)
17-490-066-1460-002	1460-490-300000-2	Materials and Supplies (CCF)	(526)
17-490-066-1460-003	1460-490-300000-3	Services Other Than Personal (CCF)	(3,456)
17-490-066-1460-004	1460-490-300000-4	Maintenance and Fixed Charges (CCF)	(2,693)
<i>Special Purpose:</i>			
17-490-066-1460-005	1460-490-300000-5	Gaming Enforcement (CCF)	(1,500)
17-490-066-1460-006	1460-490-300000-7	Additions, Improvements and Equipment (CCF)	(775)
<i>Total Appropriation, Division of Gaming Enforcement</i>			<u>42,530</u>

Language -- Direct State Services - Casino Control Fund

17-490-066-1460-001	1460-490-300000	In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.
17-490-066-1460-002		
17-490-066-1460-003		
17-490-066-1460-004		
17-490-066-1460-005		
17-490-066-1460-006		

<i>Total Appropriation, Law Enforcement</i>	<u>374,362</u>
<i>(From General Fund)</i>	329,832
<i>(From Property Tax Relief Fund)</i>	2,000
<i>(From Casino Control Fund)</i>	<u>42,530</u>

Language -- Direct State Services - General Fund

17-100-066-1020-002	1020-100-090000	In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall be deposited into the General Fund.
17-100-066-1020-003		
17-100-066-1020-004		
17-100-066-1020-005		
17-100-066-1020-007		
17-100-066-1050-002	1050-100-110000	
17-100-066-1050-003		
17-100-066-1050-004		
17-100-066-1050-005		
17-100-066-1200-133	1200-100-990000	
17-100-066-1200-134		
17-100-066-1200-135		
17-100-066-1200-136		
17-100-066-1200-138		

There is appropriated, an amount up to \$25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

1160. OFFICE OF HIGHWAY TRAFFIC SAFETY

03. OFFICE OF HIGHWAY TRAFFIC SAFETY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1160-005	1160-100-030020-5	Federal Highway Safety	(598)
<i>Total Appropriation, Office of Highway Traffic Safety</i>			<u>598</u>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES 1420. ELECTION LAW ENFORCEMENT COMMISSION 17. ELECTION LAW ENFORCEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1420-002	1420-100-170000-12	Salaries and Wages	(3,957)
17-100-066-1420-003	1420-100-170000-2	Materials and Supplies	(45)
17-100-066-1420-004	1420-100-170000-3	Services Other Than Personal	(506)
17-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges	(2)
Subtotal Appropriation, Direct State Services			4,510

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-496-066-1420-002	1420-496-175100-61	Election Law Enforcement (GEF)	(6,200)
Subtotal Appropriation, Grants-in-Aid			6,200
<i>Total Appropriation, Election Law Enforcement Commission</i>			<i>10,710</i>
<i>(From General Fund)</i>			<i>4,510</i>
<i>(From Gubernatorial Election Fund)</i>			<i>6,200</i>

Language -- Direct State Services - General Fund

17-100-066-1420-002 1420-100-170000-0 All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-066-1420-028 1420-100-170040-1 Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - Gubernatorial Elections Fund

17-496-066-1420-002 1420-496-175100-6 Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed \$480,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

17-496-066-1420-002 1420-496-175100-6 There are appropriated from the Gubernatorial Elections Fund such amounts as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such amounts as may be required.

1450. STATE ETHICS COMMISSION 20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1450-001	1450-100-200000-12	Salaries and Wages	(975)
17-100-066-1450-002	1450-100-200000-2	Materials and Supplies	(21)
17-100-066-1450-003	1450-100-200000-3	Services Other Than Personal	(43)
17-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges	(8)
Total Appropriation, State Ethics Commission			1,047
Total Appropriation, Special Law Enforcement Activities			12,355
<i>(From General Fund)</i>			<i>6,155</i>
<i>(From Gubernatorial Election Fund)</i>			<i>6,200</i>

Language -- Direct State Services - General Fund

1400-100-210000-0 Notwithstanding the provisions of section 14 of P.L. 1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed \$4,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Language -- Direct State Services - General Fund

1410-447-220000-0	From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.
1410-447-220000-0	Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
1480-457-270000-0	Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

1500. DIVISION OF JUVENILE SERVICES 34. JUVENILE COMMUNITY PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1500-010	1500-100-340000-12	Salaries and Wages	(20,007)
17-100-066-1500-011	1500-100-340000-2	Materials and Supplies	(1,700)
17-100-066-1500-012	1500-100-340000-3	Services Other Than Personal	(1,608)
17-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges	(1,930)
<i>Special Purpose:</i>			
17-100-066-1500-264	1500-100-340860-5	Juvenile Aftercare Programs	(89)
17-100-066-1500-008	1500-100-342100-5	Juvenile Justice Initiatives	(700)
17-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment	(150)
Subtotal Appropriation, Direct State Services			26,184
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-066-1500-237	1500-140-340140-61	Juvenile Detention Alternative Initiative	(1,900)
17-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs	(1,624)
17-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program	(4,292)
17-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants	(8,470)
17-100-066-1500-083	1500-140-342810-61	Purchase of Services for Juvenile Offenders	(313)
Subtotal Appropriation, Grants-in-Aid			16,599
<i>Total Appropriation, Juvenile Community Programs</i>			<i>42,783</i>

40. JUVENILE PAROLE AND TRANSITIONAL SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1500-097	1500-100-400000-12	Salaries and Wages	(5,242)
17-100-066-1500-098	1500-100-400000-2	Materials and Supplies	(30)
17-100-066-1500-099	1500-100-400000-3	Services Other Than Personal	(190)
17-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges	(120)
17-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment	(194)
<i>Total Appropriation, Juvenile Parole and Transitional Services</i>			<i>5,776</i>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1500-001	1500-100-990000-12	Salaries and Wages	(6,435)
17-100-066-1500-002	1500-100-990000-2	Materials and Supplies	(130)
17-100-066-1500-003	1500-100-990000-3	Services Other Than Personal	(695)
17-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges	(180)
<i>Special Purpose:</i>			
17-100-066-1500-133	1500-100-994010-5	Juvenile Justice-State Matching Funds	(160)
17-100-066-1500-166	1500-100-995690-5	Custody and Civilian Staff Equipment and Supplies	(35)
17-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment	(150)
<i>Total Appropriation, Administration and Support Services</i>			<i>7,785</i>
<i>Total Appropriation, Division of Juvenile Services</i>			<i>56,344</i>

Language -- Grants-In-Aid - General Fund

17-100-066-1500-237 1500-140-340140-6

Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Juvenile Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS 35. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1505-002	1505-100-350000-12	Salaries and Wages	(22,203)
17-100-066-1505-002	1505-100-350000-14	Food In Lieu of Cash	(62)
<i>Total Appropriation, Institutional Control and Supervision</i>			<i>22,265</i>

36. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1505-004	1505-100-360000-12	Salaries and Wages	(4,703)
17-100-066-1505-004	1505-100-360000-14	Food In Lieu of Cash	(17)
17-100-066-1505-005	1505-100-360000-2	Materials and Supplies	(1,500)
17-100-066-1505-006	1505-100-360000-3	Services Other Than Personal	(5,009)
17-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges	(115)
<i>Total Appropriation, Institutional Care and Treatment</i>			<i>11,344</i>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1505-019	1505-100-990000-12	Salaries and Wages	(2,335)
17-100-066-1505-019	1505-100-990000-14	Food In Lieu of Cash	(10)
17-100-066-1505-020	1505-100-990000-2	Materials and Supplies	(1,951)
17-100-066-1505-021	1505-100-990000-3	Services Other Than Personal	(4)
17-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges	(605)
17-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment	(32)
<i>Total Appropriation, Administration and Support Services</i>			<i>4,937</i>
<i>Total Appropriation, New Jersey Training School for Boys</i>			<i>38,546</i>

66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

Language -- Direct State Services - General Fund

1505-429-360060-5 Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

1510. JUVENILE MEDIUM SECURITY CENTER 35. INSTITUTIONAL CONTROL AND SUPERVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1510-001	1510-100-350000-12	Salaries and Wages	(15,030)
17-100-066-1510-001	1510-100-350000-14	Food In Lieu of Cash	(103)
17-100-066-1510-038	1510-100-350000-2	Materials and Supplies	(50)
17-100-066-1510-054	1510-100-357310-7	Additions, Improvements and Equipment	(23)
<i>Total Appropriation, Institutional Control and Supervision</i>			<u>15,206</u>

36. INSTITUTIONAL CARE AND TREATMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1510-007	1510-100-360000-12	Salaries and Wages	(3,380)
17-100-066-1510-007	1510-100-360000-14	Food In Lieu of Cash	(7)
17-100-066-1510-008	1510-100-360000-2	Materials and Supplies	(875)
17-100-066-1510-009	1510-100-360000-3	Services Other Than Personal	(2,363)
17-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges	(44)
<i>Total Appropriation, Institutional Care and Treatment</i>			<u>6,669</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1510-021	1510-100-990000-12	Salaries and Wages	(1,627)
17-100-066-1510-021	1510-100-990000-14	Food In Lieu of Cash	(4)
17-100-066-1510-022	1510-100-990000-2	Materials and Supplies	(763)
17-100-066-1510-023	1510-100-990000-3	Services Other Than Personal	(2)
17-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges	(280)
<i>Special Purpose:</i>			
17-100-066-1510-044	1510-100-990110-5	Johnstone Facility Maintenance	(457)
<i>Total Appropriation, Administration and Support Services</i>			<u>3,133</u>
<i>Total Appropriation, Juvenile Medium Security Center</i>			<u>25,008</u>
<i>Total Appropriation, Juvenile Services</i>			<u>119,898</u>

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

1000. OFFICE OF THE ATTORNEY GENERAL 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1000-007	1000-100-990000-12	Salaries and Wages	(8,005)
17-100-066-1000-008	1000-100-990000-2	Materials and Supplies	(74)
17-100-066-1000-009	1000-100-990000-3	Services Other Than Personal	(454)
17-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges	(22)
<i>Special Purpose:</i>			
17-100-066-1000-146	1000-100-990660-5	Atlantic City Tourism District	(290)
17-100-066-1000-068	1000-100-996740-5	Office of Law Enforcement Professional Standards	(1,436)
17-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment	(21)
<i>Total Appropriation, Office of the Attorney General</i>			<u>10,302</u>

66. LAW AND PUBLIC SAFETY

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT**

Language -- Direct State Services - General Fund

17-100-066-1000-035	1000-459-991230-5	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.
17-100-066-1000-041	1000-460-991250-5	Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

**1005. OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
13. HOMELAND SECURITY AND PREPAREDNESS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1005-001	1005-100-130010-5	Office of Homeland Security and Preparedness	(3,978)
17-100-066-1005-037	1005-100-130360-5	Cybersecurity and Data Protection	(6,000)
<i>Total Appropriation, Office of Homeland Security and Preparedness</i>			9,978

Language -- Direct State Services - General Fund

17-100-066-1005-001	1005-100-130010-5	The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1005-001 17-100-066-1005-022	1005-100-130010-5	In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1005-004	1005-444-130010-5	Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed \$7,200,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

17-100-066-1005-003	1005-150-130030-6	The unexpended balance at the end of the preceding fiscal year in the Capital for Homeland Security Critical Infrastructure account is appropriated and such amounts may be transferred to other departments and State agencies for any State and/or local homeland security purpose, subject to the approval of the Director of the Division of Budget and Accounting.
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66. LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Language -- State Aid - General Fund

17-100-066-1005-003 1005-150-130030-6

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.

Total Appropriation, Central Planning, Direction and Management 20,280

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

1010. DIVISION OF LAW 12. LEGAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-066-1010-002	1010-100-120000-12	Salaries and Wages	(14,407)
17-100-066-1010-003	1010-100-120000-2	Materials and Supplies	(89)
17-100-066-1010-004	1010-100-120000-3	Services Other Than Personal	(462)
17-100-066-1010-005	1010-100-120000-4	Maintenance and Fixed Charges	(134)
		<i>Special Purpose:</i>	
17-100-066-1010-006	1010-100-120000-5	Legal Services	(56,162)
17-100-066-1010-077	1010-100-120030-5	Child Welfare Unit	(1,442)
		<i>Less:</i>	
		Legal Services	(-56,162)
		Total Appropriation, Division of Law	<u>16,534</u>

Language -- Direct State Services - General Fund

17-100-066-1010-002 1010-100-120000

17-100-066-1010-003

17-100-066-1010-004

17-100-066-1010-005

17-100-066-1010-069 1010-100-120020

17-100-066-1010-027 1010-101-125000

17-100-066-1010-002 1010-100-120000

17-100-066-1010-003

17-100-066-1010-004

17-100-066-1010-005

17-100-066-1010-069 1010-100-120020

17-100-066-1010-027 1010-101-125000

In addition to the \$56,162,341 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

66. LAW AND PUBLIC SAFETY

**70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES**

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, General Government Services 16,534

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

**15. OPERATION OF STATE PROFESSIONAL BOARDS
1317. BOARD OF ELEVATORS, ESCALATORS, AND MOVING WALKWAYS**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1317-010	1317-101-150000-3	Services Other Than Personal	(2)
<i>Total Appropriation, Board of Elevators, Escalators, and Moving Walkways</i>			<u>2</u>

1318. BOARD OF MASSAGE AND BODYWORK THERAPY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1318-010	1318-101-150000-3	Services Other Than Personal	(333)
<i>Total Appropriation, Board of Massage and Bodywork Therapy</i>			<u>333</u>

1319. BOARD OF EXAMINERS OF HEATING, VENTILATION, AND AIR CONDITIONING CONTRACTORS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1319-010	1319-101-150000-3	Services Other Than Personal	(70)
<i>Total Appropriation, Board of Examiners of Heating, Ventilation, and Air Conditioning Contractors</i>			<u>70</u>

1320. BOARD OF ACCOUNTANCY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1320-010	1320-101-150000-3	Services Other Than Personal	(35)
<i>Total Appropriation, Board of Accountancy</i>			<u>35</u>

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1321-011	1321-101-150000-3	Services Other Than Personal	(178)
17-100-066-1321-012	1321-101-150000-4	Maintenance and Fixed Charges	(60)
<i>Total Appropriation, Board of Architects and Certified Landscape Architects</i>			<u>238</u>

1322. BOARD OF DENTISTRY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1322-010	1322-101-150000-3	Services Other Than Personal	(63)
17-100-066-1322-011	1322-101-150000-4	Maintenance and Fixed Charges	(63)
<i>Total Appropriation, Board of Dentistry</i>			<u>126</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1323. BOARD OF MORTUARY SCIENCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1323-010	1323-101-150000-3	Services Other Than Personal	(124)
17-100-066-1323-011	1323-101-150000-4	Maintenance and Fixed Charges	(20)
<i>Total Appropriation, Board of Mortuary Science</i>			<u>144</u>

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1324-010	1324-101-150000-3	Services Other Than Personal	(153)
17-100-066-1324-011	1324-101-150000-4	Maintenance and Fixed Charges	(75)
<i>Total Appropriation, Board of Professional Engineers and Land Surveyors</i>			<u>228</u>

1325. BOARD OF MEDICAL EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1325-016	1325-101-150000-3	Services Other Than Personal	(5,869)
17-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges	(346)
<i>Total Appropriation, Board of Medical Examiners</i>			<u>6,215</u>

1326. BOARD OF NURSING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-491-066-1326-002	1326-491-151090-12	Salaries and Wages (CRFD)	(65)
17-491-066-1326-002	1326-491-151090-19	Employee Benefits (CRFD)	(27)
17-100-066-1326-010	1326-101-150000-3	Services Other Than Personal	(3,007)
17-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges	(210)
<i>Special Purpose:</i>			
17-100-066-1326-014	1326-101-150100-5	Personal Care Attendants -- Background Checks	(500)
<i>Total Appropriation, Board of Nursing</i>			<u>3,809</u>

1327. BOARD OF OPTOMETRISTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1327-008	1327-101-150000-12	Salaries and Wages	(120)
17-100-066-1327-010	1327-101-150000-3	Services Other Than Personal	(158)
17-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges	(20)
<i>Total Appropriation, Board of Optometrists</i>			<u>298</u>

1328. BOARD OF PHARMACY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1328-010	1328-101-150000-3	Services Other Than Personal	(1,446)
17-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges	(59)
<i>Total Appropriation, Board of Pharmacy</i>			<u>1,505</u>

1329. BOARD OF VETERINARY MEDICAL EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1329-010	1329-101-150000-3	Services Other Than Personal	(180)
17-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges	(30)
<i>Total Appropriation, Board of Veterinary Medical Examiners</i>			<u>210</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS 1330. BOARD OF COURT REPORTING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1330-010	1330-101-150000-3	Services Other Than Personal	(14)
17-100-066-1330-011	1330-101-150000-4	Maintenance and Fixed Charges	(4)
<i>Total Appropriation, Board of Court Reporting</i>			18

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1331-010	1331-101-150000-3	Services Other Than Personal	(3)
17-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges	(10)
<i>Total Appropriation, Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians</i>			13

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1332-010	1332-101-150000-3	Services Other Than Personal	(1,806)
17-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges	(154)
<i>Total Appropriation, Board of Cosmetology and Hairstyling</i>			1,960

1333. BOARD OF PROFESSIONAL PLANNERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1333-010	1333-101-150000-3	Services Other Than Personal	(2)
<i>Total Appropriation, Board of Professional Planners</i>			2

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1334-010	1334-101-150000-3	Services Other Than Personal	(110)
17-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges	(30)
<i>Total Appropriation, Board of Examiners of Electrical Contractors</i>			140

1335. BOARD OF PSYCHOLOGICAL EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1335-008	1335-101-150000-12	Salaries and Wages	(20)
17-100-066-1335-010	1335-101-150000-3	Services Other Than Personal	(325)
17-100-066-1335-011	1335-101-150000-4	Maintenance and Fixed Charges	(12)
<i>Total Appropriation, Board of Psychological Examiners</i>			357

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1336-010	1336-101-150000-3	Services Other Than Personal	(281)
17-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges	(26)
<i>Total Appropriation, Board of Examiners of Master Plumbers</i>			307

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1337-007	1337-101-150000-12	Salaries and Wages	(160)
17-100-066-1337-009	1337-101-150000-3	Services Other Than Personal	(430)
17-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Board of Marriage Counselor Examiners</i>			<u>595</u>

1338. BOARD OF CHIROPRACTIC EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1338-010	1338-101-150000-3	Services Other Than Personal	(2)
17-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges	(12)
<i>Total Appropriation, Board of Chiropractic Examiners</i>			<u>14</u>

1340. BOARD OF PHYSICAL THERAPY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1340-010	1340-101-150000-3	Services Other Than Personal	(5)
17-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges	(18)
<i>Total Appropriation, Board of Physical Therapy</i>			<u>23</u>

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1341-010	1341-101-150000-3	Services Other Than Personal	(8)
17-100-066-1341-011	1341-101-150000-4	Maintenance and Fixed Charges	(17)
<i>Total Appropriation, Audiology and Speech-Language Pathology Advisory Committee</i>			<u>25</u>

1342. STATE REAL ESTATE APPRAISER BOARD

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1342-010	1342-101-150000-3	Services Other Than Personal	(5)
17-100-066-1342-011	1342-101-150000-4	Maintenance and Fixed Charges	(22)
<i>Total Appropriation, State Real Estate Appraiser Board</i>			<u>27</u>

1343. STATE BOARD OF RESPIRATORY CARE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1343-010	1343-101-150000-3	Services Other Than Personal	(3)
17-100-066-1343-011	1343-101-150000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, State Board of Respiratory Care</i>			<u>11</u>

1344. STATE BOARD OF SOCIAL WORK EXAMINERS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1344-008	1344-101-150000-12	Salaries and Wages	(300)
17-100-066-1344-010	1344-101-150000-3	Services Other Than Personal	(486)
17-100-066-1344-011	1344-101-150000-4	Maintenance and Fixed Charges	(19)
<i>Total Appropriation, State Board of Social Work Examiners</i>			<u>805</u>

1345. ORTHOTICS AND PROSTHETICS BOARD

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1345-002	1345-101-150000-3	Services Other Than Personal	(31)
<i>Total Appropriation, Orthotics and Prosthetics Board</i>			<u>31</u>

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1346-002	1346-101-150000-12	Salaries and Wages	(18)
<i>Total Appropriation, Occupational Therapy and Therapy Assistants</i>			<u>18</u>

1347. NEW JERSEY CEMETERY BOARD

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1347-001	1347-101-150000-5	Operation of State Professional Boards	(4)
<i>Total Appropriation, New Jersey Cemetery Board</i>			<u>4</u>

1349. BOARD OF POLYSOMNOGRAPHY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1349-008	1349-101-150000-12	Salaries and Wages	(23)
17-100-066-1349-010	1349-101-150000-3	Services Other Than Personal	(47)
<i>Total Appropriation, Board of Polysomnography</i>			<u>70</u>
<i>Total Appropriation, Operation of State Professional Boards</i>			<u>17,633</u>
<i>(From General Fund)</i>			<u>17,541</u>
<i>(From Casino Revenue Fund)</i>			<u>92</u>

1310. DIVISION OF CONSUMER AFFAIRS 14. CONSUMER AFFAIRS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1310-002	1310-100-140000-12	Salaries and Wages	(1,490)
17-100-066-1310-003	1310-100-140000-2	Materials and Supplies	(30)
17-100-066-1310-004	1310-100-140000-3	Services Other Than Personal	(535)
17-100-066-1310-005	1310-100-140000-4	Maintenance and Fixed Charges	(41)
<i>Special Purpose:</i>			
17-100-066-1310-142	1310-101-142090-5	Consumer Affairs Legalized Games of Chance	(1,200)
17-100-066-1310-041	1310-101-145200-5	Securities Enforcement Fund	(893)
17-100-066-1310-144	1310-101-145300-5	Consumer Affairs Weights and Measures Program	(2,612)
17-100-066-1310-146	1310-101-145310-5	Consumer Affairs Charitable Registrations Program	(556)
<i>Total Appropriation, Consumer Affairs</i>			<u>7,357</u>
<i>Total Appropriation, Division of Consumer Affairs</i>			<u>7,357</u>

Language -- Direct State Services - General Fund

17-100-066-1310-002	1310-100-140000	In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1310-003		
17-100-066-1310-004		
17-100-066-1310-005		
17-100-066-1310-007		
17-100-066-1310-002	1310-100-140000	All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
17-100-066-1310-003		
17-100-066-1310-004		
17-100-066-1310-005		
17-100-066-1310-007		
17-100-066-1310-002	1310-100-140000	Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1310-003		
17-100-066-1310-004		
17-100-066-1310-005		
17-100-066-1310-007		

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

17-100-066-1310-120	1310-101-140000-1	Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for use by the Department of Law and Public Safety to support departmental efforts related to critical training, equipment, facility needs, background checks and investigations required by law, and unanticipated costs related to enforcement needs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1310-196	1310-101-140010-1	Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
	1310-101-142080	Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration Program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1310-142	1310-101-142090-5	Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1310-041	1310-101-145200-5	The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1310-144	1310-101-145300	Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1310-146	1310-101-145310-5	Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

1350. DIVISION ON CIVIL RIGHTS 16. PROTECTION OF CIVIL RIGHTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-066-1350-002	1350-100-160000-12	Salaries and Wages	(3,865)
17-100-066-1350-003	1350-100-160000-2	Materials and Supplies	(48)
17-100-066-1350-004	1350-100-160000-3	Services Other Than Personal	(293)
17-100-066-1350-005	1350-100-160000-4	Maintenance and Fixed Charges	(121)
<i>Total Appropriation, Division on Civil Rights</i>			4,327

Language -- Direct State Services - General Fund

17-100-066-1350-002 17-100-066-1350-003 17-100-066-1350-004 17-100-066-1350-005 17-100-066-1350-007	1350-100-160000	Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or regulation to the contrary, any receipts from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-066-1350-002 17-100-066-1350-003 17-100-066-1350-004 17-100-066-1350-005 17-100-066-1350-007	1350-100-160000	Receipts from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

66. LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1440. VICTIMS OF CRIME COMPENSATION OFFICE
19. VICTIMS OF CRIME COMPENSATION OFFICE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-066-1440-021	1440-101-190010-5	Claims - Victims of Crime	(3,372)
<i>Total Appropriation, Victims of Crime Compensation Office</i>			<u>3,372</u>

Language -- Direct State Services - General Fund

17-100-066-1020-093	1020-101-095100-5	The unexpended balances at the end of the preceding fiscal year in the Office of Victim Witness Assistance pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose.	
17-100-066-1440-021	1440-101-190010-5		
17-100-066-1440-021	1440-101-190010-5	The amount hereinabove appropriated for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.	
17-100-066-1440-002	1440-100-190000	Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317(C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.	
17-100-066-1440-003			
17-100-066-1440-004			
17-100-066-1440-005			
17-100-066-1440-021	1440-101-190010-5		
17-100-066-1440-027	1440-101-190100	Receipts from assessments pursuant to section 2 of P.L.1979, c.396(C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program, payment of claims of victims of crime and for Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.	

<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>32,689</u>
<i>(From General Fund)</i>	32,597
<i>(From Casino Revenue Fund)</i>	<u>92</u>

Language -- Direct State Services - General Fund

1317-101-150000	To	The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
1349-101-150000			

Language -- Direct State Services - Casino Revenue Fund

17-491-066-1326-002	1326-491-151090-1	The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.	
17-491-066-1326-004	1326-491-151090-3		

<i>Total Appropriation, Department of Law and Public Safety</i>	<u>576,118</u>
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Totals by Category:

<i>Direct State Services</i>	<u>550,554</u>
<i>Grants-In-Aid</i>	23,564
<i>State Aid</i>	<u>2,000</u>

Totals by Fund:

<i>General Fund</i>	525,296
<i>Property Tax Relief Fund</i>	2,000
<i>Casino Control Fund</i>	42,530
<i>Casino Revenue Fund</i>	92
<i>Gubernatorial Election Fund</i>	<u>6,200</u>

66. LAW AND PUBLIC SAFETY

DEPARTMENT OF LAW AND PUBLIC SAFETY

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 2 of P.L. 1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed \$7,000,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

67. MILITARY AND VETERANS AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

3600. CENTRAL OPERATIONS

60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3600-025	3600-100-600000-12	Salaries and Wages	(49)
17-100-067-3600-026	3600-100-600000-2	Materials and Supplies	(47)
17-100-067-3600-027	3600-100-600000-3	Services Other Than Personal	(16)
17-100-067-3600-028	3600-100-600000-4	Maintenance and Fixed Charges	(52)
<i>Total Appropriation, Joint Training Center Management and Operations</i>			164

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3600-030	3600-100-990000-12	Salaries and Wages	(3,369)
17-100-067-3600-031	3600-100-990000-2	Materials and Supplies	(36)
17-100-067-3600-032	3600-100-990000-3	Services Other Than Personal	(604)
17-100-067-3600-033	3600-100-990000-4	Maintenance and Fixed Charges	(67)
<i>Total Appropriation, Administration and Support Services</i>			4,076
<i>Total Appropriation, Central Operations</i>			4,240

3620. NATIONAL GUARD PROGRAMS SUPPORT

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3620-009	3620-100-400000-12	Salaries and Wages	(347)
17-100-067-3620-010	3620-100-400000-2	Materials and Supplies	(449)
17-100-067-3620-011	3620-100-400000-3	Services Other Than Personal	(531)
17-100-067-3620-012	3620-100-400000-4	Maintenance and Fixed Charges	(958)
<i>Special Purpose:</i>			
17-100-067-3620-021	3620-100-403000-5	National Guard-State Active Duty	(50)
17-100-067-3620-164	3620-100-408000-5	New Jersey National Guard ChalleNGe Youth Program	(265)
17-100-067-3620-173	3620-100-408060-5	Joint Federal-State Operations and Maintenance Contracts (State Share)	(1,152)
17-100-067-3620-013	3620-100-400000-7	Additions, Improvements and Equipment	(55)
<i>Total Appropriation, National Guard Programs Support</i>			3,807
<i>Total Appropriation, Military Services</i>			8,047

Language -- Direct State Services - General Fund

<p>17-100-067-3620-009 3620-100-400000</p> <p>17-100-067-3620-010</p> <p>17-100-067-3620-011</p> <p>17-100-067-3620-012</p> <p>17-100-067-3620-013</p> <p>17-100-067-3620-188</p>	<p>Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-067-3620-201 3620-440-401210</p>	<p>In addition to the amount hereinabove appropriated for New Jersey National Guard Support Services, funds received for Distance Learning Program use are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-067-3620-021 3620-100-403000-5</p>	<p>The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.</p>
<p>17-100-067-3620-173 3620-100-408060-5</p>	<p>The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.</p>
<p>17-100-067-3620-231 3620-435-990300</p>	<p>Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.</p>

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT 50. VETERANS' OUTREACH AND ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3610-001	3610-100-500000-12	Salaries and Wages	(2,854)
17-100-067-3610-002	3610-100-500000-2	Materials and Supplies	(75)
17-100-067-3610-003	3610-100-500000-3	Services Other Than Personal	(190)
17-100-067-3610-004	3610-100-500000-4	Maintenance and Fixed Charges	(58)
<i>Special Purpose:</i>			
17-100-067-3610-152	3610-100-500200-5	Payment of Military Leave Benefits	(150)
17-100-067-3610-110	3610-100-501300-5	Veterans' State Benefits Bureau	(130)
17-100-067-3610-147	3610-100-501410-5	Maintenance for Memorials	(386)
Subtotal Appropriation, Direct State Services			<u>3,843</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-067-3610-144	3610-140-500050-61	Support Services for Returning Veterans	(450)
17-100-067-3610-170	3610-140-500080-61	Vietnam Veterans Memorial Foundation	(250)
17-100-067-3610-168	3610-140-500110-61	Veterans' Tuition Grants	(4)
17-100-067-3610-058	3610-140-502540-61	Veterans' Transportation	(335)
17-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances	(25)
17-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance	(135)
17-100-067-3610-063	3610-140-505200-61	Post Traumatic Stress Disorder	(1,300)
Subtotal Appropriation, Grants-in-Aid			<u>2,499</u>
<i>Total Appropriation, Veterans' Outreach and Assistance</i>			<u>6,342</u>

51. VETERANS' HAVEN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3610-132	3610-100-510000-12	Salaries and Wages	(1,362)
17-100-067-3610-133	3610-100-510000-2	Materials and Supplies	(450)
17-100-067-3610-134	3610-100-510000-3	Services Other Than Personal	(180)
17-100-067-3610-135	3610-100-510000-4	Maintenance and Fixed Charges	(32)
<i>Total Appropriation, Veterans' Haven</i>			<u>2,024</u>

70. BURIAL SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3610-047	3610-100-700000-12	Salaries and Wages	(1,172)
17-100-067-3610-048	3610-100-700000-2	Materials and Supplies	(238)
17-100-067-3610-049	3610-100-700000-3	Services Other Than Personal	(49)
17-100-067-3610-050	3610-100-700000-4	Maintenance and Fixed Charges	(60)
<i>Special Purpose:</i>			
17-100-067-3610-111	3610-100-702000-5	Honor Guard Support Services	(373)
<i>Total Appropriation, Burial Services</i>			<u>1,892</u>
<i>Total Appropriation, Veterans' Program Support</i>			<u>10,258</u>

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS

Language -- Direct State Services - General Fund

<p>17-100-067-3610-001 3610-100-500000 17-100-067-3610-002 17-100-067-3610-003 17-100-067-3610-004 17-100-067-3610-107 17-100-067-3610-132 3610-100-510000 17-100-067-3610-133 17-100-067-3610-134 17-100-067-3610-135 17-100-067-3610-137 17-100-067-3610-154 3610-100-511110 17-100-067-3610-155 17-100-067-3610-156 17-100-067-3610-157 17-100-067-3610-169 17-100-067-3610-162 3610-100-511120</p> <p>17-100-067-3610-152 3610-100-500200-5</p> <p>17-100-067-3610-095 3610-100-505000</p> <p>17-100-067-3610-048 3610-100-700000-2</p> <p>17-100-067-3610-050 3610-100-700000-4</p>	<p>Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.</p> <p>Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.</p> <p>Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.</p> <p>Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under the P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.</p>
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Language -- Grants-In-Aid - General Fund

<p>17-100-067-3610-144 3610-140-500050-6</p>	<p>From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance-Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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3630. MENLO PARK VETERANS' MEMORIAL HOME 20. DOMICILIARY AND TREATMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3630-001	3630-100-200000-12	Salaries and Wages	(18,320)
17-100-067-3630-002	3630-100-200000-2	Materials and Supplies	(1,116)
17-100-067-3630-003	3630-100-200000-3	Services Other Than Personal	(977)
17-100-067-3630-004	3630-100-200000-4	Maintenance and Fixed Charges	(11)
Subtotal Appropriation, Direct State Services			20,424
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-067-3630-038	3630-140-200120-61	Prescription Drug Program	(55)
Subtotal Appropriation, Grants-in-Aid			55
<i>Total Appropriation, Domiciliary and Treatment Services</i>			<i>20,479</i>

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3630-011	3630-100-990000-12	Salaries and Wages	(3,555)
17-100-067-3630-012	3630-100-990000-2	Materials and Supplies	(1,091)
17-100-067-3630-013	3630-100-990000-3	Services Other Than Personal	(559)
17-100-067-3630-014	3630-100-990000-4	Maintenance and Fixed Charges	(249)
17-100-067-3630-016	3630-100-990000-7	Additions, Improvements and Equipment	(114)
<i>Total Appropriation, Administration and Support Services</i>			<u>5,568</u>
<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>			<u>26,047</u>

3640. PARAMUS VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3640-001	3640-100-200000-12	Salaries and Wages	(18,184)
17-100-067-3640-002	3640-100-200000-2	Materials and Supplies	(888)
17-100-067-3640-003	3640-100-200000-3	Services Other Than Personal	(951)
17-100-067-3640-004	3640-100-200000-4	Maintenance and Fixed Charges	(26)
17-100-067-3640-006	3640-100-200000-7	Additions, Improvements and Equipment	(27)
Subtotal Appropriation, Direct State Services			<u>20,076</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-067-3640-043	3640-140-200120-61	Prescription Drug Program	(55)
Subtotal Appropriation, Grants-in-Aid			<u>55</u>
<i>Total Appropriation, Domiciliary and Treatment Services</i>			<u>20,131</u>

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3640-018	3640-100-990000-12	Salaries and Wages	(3,385)
17-100-067-3640-019	3640-100-990000-2	Materials and Supplies	(632)
17-100-067-3640-020	3640-100-990000-3	Services Other Than Personal	(384)
17-100-067-3640-021	3640-100-990000-4	Maintenance and Fixed Charges	(158)
17-100-067-3640-023	3640-100-990000-7	Additions, Improvements and Equipment	(14)
<i>Total Appropriation, Administration and Support Services</i>			<u>4,573</u>
<i>Total Appropriation, Paramus Veterans' Memorial Home</i>			<u>24,704</u>

3650. VINELAND VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3650-001	3650-100-200000-12	Salaries and Wages	(18,667)
17-100-067-3650-002	3650-100-200000-2	Materials and Supplies	(1,100)
17-100-067-3650-003	3650-100-200000-3	Services Other Than Personal	(2,236)
17-100-067-3650-004	3650-100-200000-4	Maintenance and Fixed Charges	(5)
17-100-067-3650-005	3650-100-200000-7	Additions, Improvements and Equipment	(70)
Subtotal Appropriation, Direct State Services			<u>22,078</u>

67. MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3650. VINELAND VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-067-3650-038	3650-140-200120-61	Prescription Drug Program	(55)
Subtotal Appropriation, Grants-in-Aid			55
<i>Total Appropriation, Domiciliary and Treatment Services</i>			22,133

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-067-3650-011	3650-100-990000-12	Salaries and Wages	(4,352)
17-100-067-3650-012	3650-100-990000-2	Materials and Supplies	(569)
17-100-067-3650-013	3650-100-990000-3	Services Other Than Personal	(231)
17-100-067-3650-014	3650-100-990000-4	Maintenance and Fixed Charges	(309)
17-100-067-3650-016	3650-100-990000-7	Additions, Improvements and Equipment	(54)
<i>Total Appropriation, Administration and Support Services</i>			5,515
<i>Total Appropriation, Vineland Veterans' Memorial Home</i>			27,648

Language -- Direct State Services - General Fund

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed \$50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed \$100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and the U.S. Department of Veterans Affairs at the end of the preceding fiscal year are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Fees charged to residents for personal laundry services provided by the veterans' homes are appropriated to supplement the operational and maintenance costs of these laundry services.

<i>Total Appropriation, Services to Veterans</i>	88,657
<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	96,704
<i>Totals by Category:</i>	
<i>Direct State Services</i>	94,040
<i>Grants-In-Aid</i>	2,664
<i>Totals by Fund:</i>	
<i>General Fund</i>	96,704

67. MILITARY AND VETERANS AFFAIRS

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

Language -- Direct State Services - General Fund

Of the amount hereinabove appropriated for the Department of Military and Veterans' Affairs, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans Affairs in connection with the property known as the "Colgate Clock" located on Block 2, Lot C on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2400. OFFICE OF THE SECRETARY OF HIGHER EDUCATION

80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-074-2400-001	2400-100-800000-12	Salaries and Wages	(1,295)
17-100-074-2400-002	2400-100-800000-2	Materials and Supplies	(2)
17-100-074-2400-003	2400-100-800000-3	Services Other Than Personal	(88)
17-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges	(6)
17-100-074-2400-005	2400-100-800000-7	Additions, Improvements and Equipment	(50)
Subtotal Appropriation, Direct State Services			1,441
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2400-012	2400-140-800930-61	College Bound	(1,700)
17-100-074-2400-055	2400-140-800940-61	College Readiness Now	(1,000)
17-100-074-2400-046	2400-140-801070-61	Governor's School	(100)
Subtotal Appropriation, Grants-in-Aid			2,800
<i>Total Appropriation, Statewide Planning and Coordination for Higher Education</i>			<u>4,241</u>

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-074-2400-006	2400-100-810000-12	Salaries and Wages	(296)
17-100-074-2400-007	2400-100-810000-2	Materials and Supplies	(7)
17-100-074-2400-008	2400-100-810000-3	Services Other Than Personal	(29)
17-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges	(6)
<i>Total Appropriation, Educational Opportunity Fund Programs</i>			<u>338</u>
<i>Total Appropriation, Office of the Secretary of Higher Education</i>			<u>4,579</u>

Language -- Direct State Services - General Fund

17-100-074-2400-001 2400-100-800000 In addition to the amounts hereinabove appropriated for Statewide Planning and Coordination for Higher Education there is appropriated an amount not to exceed \$1,500,000, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the creation and maintenance by the Economic Development Authority, in collaboration with the Secretary of Higher Education, of a searchable database of research being conducted across the State by higher education institutions, for use as an economic tool in attracting and retaining businesses in New Jersey.

Language -- Grants-In-Aid - General Fund

17-100-074-2400-012 2400-140-800930-61 An amount not to exceed 5% of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-074-2400-012 2400-140-800930-61 Refunds from prior years to the College Bound Program are appropriated to that account.

2401. EDUCATIONAL OPPORTUNITY FUND
81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants	(28,159)
17-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants	(14,228)
<i>Total Appropriation, Educational Opportunity Fund</i>			<u>42,387</u>

Language -- Grants-In-Aid - General Fund

17-100-074-2401-001 2401-140-810010-61 Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.
 17-100-074-2401-002 2401-140-810020-61
 2401-140-810050-61
 2401-140-810060-61

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY 45. STUDENT ASSISTANCE PROGRAMS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants	(403,647)
17-100-074-2405-311	2405-140-450100-61	Part-Time Tuition Aid Grants for County Colleges	(8,737)
17-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grants -- EOF Students	(558)
17-100-074-2405-329	2405-140-450230-61	Governor's Urban Scholarship Program	(945)
17-100-074-2405-309	2405-140-457420-61	New Jersey World Trade Center Scholarship Program	(202)
17-100-074-2405-313	2405-140-459000-61	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(6,907)
17-100-074-2405-318	2405-140-459020-61	Primary Care Practitioner Loan Redemption Program	(1,500)
<i>Total Appropriation, Higher Education Student Assistance Authority</i>			422,496

Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

17-100-074-2405-007 2405-140-450070-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels not to exceed 2% above those levels provided by the Higher Education Student Assistance Authority in the prior fiscal year. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

17-100-074-2405-007 2405-140-450070-61 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-074-2405-007 2405-140-450070-61 Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

17-100-074-2405-311	2405-140-450100-61	The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.
17-100-074-2405-311	2405-140-450100-61	The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.
17-100-074-2405-309	2405-140-457420-61	Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program is subject to the following condition: all NJ STARS II awards must be used at institutions of higher education that offer degrees through the baccalaureate level and which participate in the Tuition Aid Grant program pursuant to N.J.A.C. 9A:9-2.1.
17-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to be used in determining the amount of a NJ STARS award to a student at a county college shall be limited to the in-county tuition charged for students pursuing a full-time course of study at that county college.
17-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship awards.
17-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program are subject to the following condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first enrolling in the program for academic year 2015-2016 and thereafter who attend a county college that has eliminated general education fees and increased its tuition correspondingly will be reduced by an amount to be calculated and approved by the Director of the Division of Budget and Accounting. The amount of the reduction shall be the three year average percentage that fees comprised of total tuition and fees as reported to the Higher Education Student Assistance Authority (HESAA) on the institutional budget survey in the three immediate years prior to the elimination of the general education fees.

2410. RUTGERS, THE STATE UNIVERSITY - NEW BRUNSWICK
82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	<u>(thousands of dollars)</u>
17-100-074-2410-001	2410-140-829500-61	Rutgers, The State University - New Brunswick	(2,359,594)
17-100-074-2410-179	2410-140-829670-61	Cancer Institute of New Jersey	(5,000)
17-100-074-2410-180	2410-140-829790-61	Child Health Institute	(1,700)
17-100-074-2410-181	2410-140-829800-61	School of Biomedical and Health Sciences	(139,783)
		<i>Less:</i>	
		<i>General Services Income</i>	(-955,028)
		<i>Auxiliary Funds Income</i>	(-313,684)
		<i>Special Funds Income</i>	(-615,590)
		<i>Employee Fringe Benefits</i>	(-295,853)
		<i>Total Appropriation, Rutgers, The State University - New Brunswick</i>	325,922

Language -- Grants-In-Aid - General Fund

17-100-074-2410-001	2410-140-829500-61	For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.
17-100-074-2410-181	2410-140-829800-61	

74. STATE

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES**

Language -- Grants-In-Aid - General Fund

17-100-074-2410-001 2410-140-829500-61

Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated hereinabove for Rutgers, The State University Institutional Support is subject to the following conditions: (a) if State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers – Camden are anticipated during the fiscal year to total less than \$157,677,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and \$157,677,000, and transfer from the State General Fund appropriation for Rutgers–New Brunswick to the State General Fund appropriation for Rutgers – Camden, for additional State funded Institutional Support for Rutgers – Camden for the fiscal year, the amount of that difference, with notice thereof provided by the director to the Legislative Budget and Finance Officer; (b) if State funded appropriations for Institutional Support, and the sum of all anticipated Receipts from Tuition Increase, General Services Income, Auxiliary Funds Income, Special Funds Income and Employee Fringe Benefits for Rutgers – Newark are anticipated during the fiscal year to total less than \$360,034,000, the Director of the Division of Budget and Accounting shall determine the amount of the difference between that anticipated total and \$360,034,000, and transfer from the State General Fund appropriation for Rutgers–New Brunswick to the State General Fund appropriation for Rutgers – Newark, for additional State funded Institutional Support for Rutgers – Newark for the fiscal year, the amount of that difference, with notice thereof provided by the director to the Legislative Budget and Finance Officer; and (c) the Director of the Division of Budget and Accounting shall be provided access by Rutgers to all financial reports and information necessary to enable the director to calculate the transfer amounts, if any, and provided further, however, that in no circumstance shall a transfer of appropriations by the director occur which interferes with or violates any bond covenants or disclosure responsibilities.

17-100-074-2410-181 2410-140-829800-61

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

**2415. AGRICULTURAL EXPERIMENT STATION
82. INSTITUTIONAL SUPPORT**

NICFS Account No. IPB Account No.
17-100-074-2415-001 2415-140-829510-61

<u>Grants-in-Aid</u>	(thousands of dollars)
New Jersey Agricultural Experiment Station - Rutgers University . . .	(93,222)
<i>Less:</i>	
<i>General Services Income</i>	(-15,516)
<i>Auxiliary Funds Income</i>	(-3,814)
<i>Special Funds Income</i>	(-35,350)
<i>Federal Research and Extension Funds Income</i>	(-6,500)
<i>Employee Fringe Benefits</i>	(-11,111)
<i>Total Appropriation, Agricultural Experiment Station</i>	20,931

Language -- Grants-In-Aid - General Fund

17-100-074-2415-001 2415-140-829510-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

17-100-074-2415-001 2415-140-829510-61

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

17-100-074-2415-001 2415-140-829510-61

Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 36. HIGHER EDUCATIONAL SERVICES

2416. RUTGERS, THE STATE UNIVERSITY - CAMDEN
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2416-002	2416-140-821110-61	Clinical Legal Programs for the Poor - Rutgers Law School	(200)
17-100-074-2416-003	2416-140-829550-61	Rutgers, The State University - Camden	(173,978)
<i>Grants:</i>			
17-100-074-2416-004	2416-140-821300-61	New Facility, School of Business	(1,000)
<i>Less:</i>			
		<i>General Services Income</i>	(-91,394)
		<i>Auxiliary Funds Income</i>	(-13,762)
		<i>Special Funds Income</i>	(-30,686)
		<i>Employee Fringe Benefits</i>	(-21,835)
<i>Total Appropriation, Rutgers, The State University - Camden</i>			<u>17,501</u>

Language -- Grants-In-Aid - General Fund

17-100-074-2416-003 2416-140-829550-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

2417. RUTGERS, THE STATE UNIVERSITY - NEWARK
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2417-002	2417-140-821120-61	Clinical Legal Programs for the Poor - Rutgers Law School	(200)
17-100-074-2417-003	2417-140-829560-61	Rutgers, The State University - Newark	(390,464)
<i>Less:</i>			
		<i>General Services Income</i>	(-222,257)
		<i>Auxiliary Funds Income</i>	(-24,325)
		<i>Special Funds Income</i>	(-69,915)
		<i>Employee Fringe Benefits</i>	(-43,537)
<i>Total Appropriation, Rutgers, The State University - Newark</i>			<u>30,630</u>

Language -- Grants-In-Aid - General Fund

17-100-074-2417-003 2417-140-829560-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
 82. INSTITUTIONAL SUPPORT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2430-001	2430-140-829680-61	New Jersey Institute of Technology	(430,006)
<i>Less:</i>			
		<i>General Services Income</i>	(-183,758)
		<i>Auxiliary Funds Income</i>	(-19,176)
		<i>Special Funds Income</i>	(-149,600)
		<i>Employee Fringe Benefits</i>	(-42,032)
<i>Total Appropriation, New Jersey Institute of Technology</i>			<u>35,440</u>

Language -- Grants-In-Aid - General Fund

17-100-074-2430-001 2430-140-829680-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,187.

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

2440. THOMAS A. EDISON STATE UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2440-001	2440-140-821780-61	Thomas A. Edison State University	(79,977)
<i>Less:</i>			
		Self Sustaining Income	(-23,935)
		General Services Income	(-39,640)
		Special Funds Income	(-3,347)
		Employee Fringe Benefits	(-8,093)
		State-Supported Facilities Cost	(-1,670)
<i>Total Appropriation, Thomas A. Edison State University</i>			<u>3,292</u>

Language -- Grants-In-Aid - General Fund

17-100-074-2440-001 2440-140-821780-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas A. Edison State University shall be 228.

2445. ROWAN UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2445-001	2445-140-821700-61	Rowan University	(471,596)
17-100-074-2445-067	2445-140-829080-61	Cooper Medical School of Rowan University	(11,550)
17-100-074-2445-068	2445-140-829130-61	Cooper Medical School - Cooper University Hospital Support	(16,297)
17-100-074-2445-071	2445-140-829200-61	School of Osteopathic Medicine	(30,229)
17-100-074-2445-072	2445-140-829300-61	Center for Research and Education in Advanced Transportation Engineering	(2,000)
<i>Grants:</i>			
17-100-074-2445-074	2445-140-829310-61	Operating Costs for New Academic Buildings, Rowan University-Rutgers Camden Board of Governors	(500)
<i>Less:</i>			
		General Services Income	(-218,267)
		Auxiliary Funds Income	(-49,272)
		Special Funds Income	(-122,853)
		Employee Fringe Benefits	(-53,897)
<i>Total Appropriation, Rowan University</i>			<u>87,883</u>

Language -- Grants-In-Aid - General Fund

17-100-074-2445-001 2445-140-821700-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 1,649.

17-100-074-2445-071 2445-140-829200-61

17-100-074-2445-067 2445-140-829080-61

For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 105 positions at Cooper Medical School of Rowan University are funded by the State.

2450. NEW JERSEY CITY UNIVERSITY 82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2450-001	2450-140-821710-61	New Jersey City University	(159,802)
<i>Less:</i>			
		General Services Income	(-52,092)
		A.H. Moore Program Receipts	(-8,135)
		Auxiliary Funds Income	(-8,329)
		Special Funds Income	(-37,031)
		Employee Fringe Benefits	(-30,061)
<i>Total Appropriation, New Jersey City University</i>			<u>24,154</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

17-100-074-2450-001 2450-140-821710-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129.

2455. KEAN UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No. IPB Account No.
17-100-074-2455-001 2455-140-821720-61

<u>Grants-in-Aid</u>	(thousands of dollars)
Kean University	(229,593)
<i>Less:</i>	
<i>General Services Income</i>	(-138,848)
<i>Auxiliary Funds Income</i>	(-21,344)
<i>Special Funds Income</i>	(-6,893)
<i>Employee Fringe Benefits</i>	(-32,039)
<i>Total Appropriation, Kean University</i>	30,469

Language -- Grants-In-Aid - General Fund

17-100-074-2455-001 2455-140-821720-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074.

2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

NJCFS Account No. IPB Account No.
17-100-074-2460-001 2460-140-821730-61

<u>Grants-in-Aid</u>	(thousands of dollars)
William Paterson University of New Jersey	(218,651)
<i>Less:</i>	
<i>General Services Income</i>	(-88,084)
<i>Auxiliary Funds Income</i>	(-23,136)
<i>Special Funds Income</i>	(-38,450)
<i>Employee Fringe Benefits</i>	(-38,624)
<i>Total Appropriation, William Paterson University of New Jersey</i>	30,357

Language -- Grants-In-Aid - General Fund

17-100-074-2460-001 2460-140-821730-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465. MONTCLAIR STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No. IPB Account No.
17-100-074-2465-001 2465-140-821740-61

<u>Grants-in-Aid</u>	(thousands of dollars)
Montclair State University	(410,306)
<i>Less:</i>	
<i>General Services Income</i>	(-160,860)
<i>Conservation School Receipts</i>	(-508)
<i>Auxiliary Funds Income</i>	(-77,851)
<i>Special Funds Income</i>	(-87,036)
<i>Employee Fringe Benefits</i>	(-48,192)
<i>Total Appropriation, Montclair State University</i>	35,859

Language -- Grants-In-Aid - General Fund

17-100-074-2465-001 2465-140-821740-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

74. STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2470. THE COLLEGE OF NEW JERSEY

82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2470-001	2470-140-821750-61	The College of New Jersey	(244,082)
		Less:	
		General Services Income	(-103,987)
		Auxiliary Funds Income	(-52,426)
		Special Funds Income	(-27,875)
		Employee Fringe Benefits	(-32,617)
		<i>Total Appropriation, The College of New Jersey</i>	<u>27,177</u>

Language -- Grants-In-Aid - General Fund

17-100-074-2470-001 2470-140-821750-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 859.

2475. RAMAPO COLLEGE OF NEW JERSEY

82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2475-001	2475-140-821760-61	Ramapo College of New Jersey	(145,046)
		Less:	
		General Services Income	(-59,302)
		Auxiliary Funds Income	(-36,400)
		Special Funds Income	(-13,850)
		Employee Fringe Benefits	(-20,541)
		<i>Total Appropriation, Ramapo College of New Jersey</i>	<u>14,953</u>

Language -- Grants-In-Aid - General Fund

17-100-074-2475-001 2475-140-821760-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 573.

2480. STOCKTON UNIVERSITY

82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2480-001	2480-140-821770-61	Stockton University	(204,910)
		Less:	
		General Services Income	(-96,106)
		Auxiliary Funds Income	(-41,139)
		Special Funds Income	(-21,700)
		Employee Fringe Benefits	(-27,574)
		<i>Total Appropriation, Stockton University</i>	<u>18,391</u>

Language -- Grants-In-Aid - General Fund

17-100-074-2480-001 2480-140-821770-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 764.

2485. UNIVERSITY HOSPITAL

82. INSTITUTIONAL SUPPORT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2485-001	2485-140-821800-61	University Hospital	(43,841)
		<i>Total Appropriation, University Hospital</i>	<u>43,841</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund
17-100-074-2485-001 2485-140-821800-61

For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,923.

HIGHER EDUCATIONAL SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Of the amount hereinabove appropriated for Higher Educational Services, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Recommendation Document first shall be charged to the State Lottery Fund.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in twelve equal installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no sum shall be expended for payment as a settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of any officer or employee of such institution who receives annual compensation in excess of \$250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School - Cooper University Hospital Support, the Director of the Division of Budget and Accounting may transfer such amounts as are determined to be necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to be used as necessary by the Director of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to be used as necessary by the Director of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Total Appropriation, Higher Educational Services 1,216,262

74. STATE

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-074-2541-001	2541-100-510000-5	Library Services	(4,786)
17-100-074-2541-032	2541-100-511040-5	Supplies and Extended Services	(500)
Subtotal Appropriation, Direct State Services			<u>5,286</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-074-2541-006	2541-150-510140-60	Per Capita Library Aid	(3,676)
17-100-074-2541-012	2541-150-510260-60	Library Network	(4,299)
Subtotal Appropriation, State Aid			<u>7,975</u>
<i>Total Appropriation, Division of State Library</i>			<u>13,261</u>

Language -- Direct State Services - General Fund

17-100-074-2541-001 2541-100-510000-5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in twelve equal installments, on the last business day of each month.

**2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-074-2530-001	2530-100-050000-12	Salaries and Wages	(401)
17-100-074-2530-002	2530-100-050000-2	Materials and Supplies	(1)
17-100-074-2530-003	2530-100-050000-3	Services Other Than Personal	(2)
17-100-074-2530-004	2530-100-050000-4	Maintenance and Fixed Charges	(1)
Subtotal Appropriation, Direct State Services			<u>405</u>
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2530-032	2530-140-055000-61	Cultural Projects	(16,000)
Subtotal Appropriation, Grants-in-Aid			<u>16,000</u>
<i>Total Appropriation, Council on the Arts</i>			<u>16,405</u>

Language -- Grants-In-Aid - General Fund

17-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed \$100,000 may be used for administrative purposes, and an amount not to exceed \$150,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

17-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

17-100-074-2530-032 2530-140-055000-61 Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.

17-100-074-2530-032 2530-140-055000-61 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25% allocation shall not include the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
 2535. DIVISION OF STATE MUSEUM
 06. MUSEUM SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-074-2535-001	2535-100-060000-12	Salaries and Wages	(1,866)
17-100-074-2535-002	2535-100-060000-2	Materials and Supplies	(62)
17-100-074-2535-003	2535-100-060000-3	Services Other Than Personal	(221)
17-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges	(93)
<i>Total Appropriation, Division of State Museum</i>			<u>2,242</u>

2540. HISTORICAL PROGRAMS
 07. DEVELOPMENT OF HISTORICAL RESOURCES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-074-2540-001	2540-100-070000-12	Salaries and Wages	(183)
17-100-074-2540-002	2540-100-070000-2	Materials and Supplies	(29)
17-100-074-2540-003	2540-100-070000-3	Services Other Than Personal	(77)
Subtotal Appropriation, Direct State Services			<u>289</u>

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2540-105	2540-140-077700-61	New Jersey Historical Commission-Agency Grants	(2,700)
Subtotal Appropriation, Grants-in-Aid			<u>2,700</u>
<i>Total Appropriation, Historical Programs</i>			<u>2,989</u>

Language -- Grants-In-Aid - General Fund

17-100-074-2540-105 2540-140-077700-61 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed \$200,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Cultural and Intellectual Development Services 34,897

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE
 01. OFFICE OF THE SECRETARY OF STATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-074-2505-002	2505-100-010000-12	Salaries and Wages	(2,552)
17-100-074-2505-003	2505-100-010000-2	Materials and Supplies	(22)
17-100-074-2505-004	2505-100-010000-3	Services Other Than Personal	(297)
17-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges	(18)
<i>Special Purpose:</i>			
17-100-074-2505-052	2505-100-010200-5	Office of Volunteerism	(79)
17-100-074-2505-113	2505-100-010240-5	Office of Programs	(424)
Subtotal Appropriation, Direct State Services			<u>3,392</u>

74. STATE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2505. OFFICE OF THE SECRETARY OF STATE

01. OFFICE OF THE SECRETARY OF STATE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-074-2505-115	2505-140-010240-61	Office of Programs	(1,350)
17-100-074-2505-121	2505-140-010310-61	Center for Hispanic Policy, Research and Development	(1,175)
17-100-074-2505-053	2505-140-010390-61	Cultural Trust	(500)
Subtotal Appropriation, Grants-in-Aid			3,025
Total Appropriation, Office of the Secretary of State			6,417

Language -- Grants-In-Aid - General Fund

17-100-074-2505-115 2505-140-010240-61

Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed \$50,000 may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L. 98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

2510. BUSINESS ACTION CENTER

02. BUSINESS ACTION CENTER

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-074-2510-002	2510-100-020000-12	Salaries and Wages	(2,844)
17-100-074-2510-003	2510-100-020000-2	Materials and Supplies	(26)
17-100-074-2510-004	2510-100-020000-3	Services Other Than Personal	(124)
17-100-074-2510-005	2510-100-020000-4	Maintenance and Fixed Charges	(5)
<i>Special Purpose:</i>			
17-100-074-2510-001	2510-100-020020-5	Office of Economic Growth	(1,104)
17-100-074-2510-012	2510-100-020030-5	New Jersey Motion Picture Commission	(450)
17-100-074-2510-013	2510-100-020080-5	Travel and Tourism Advertising and Promotion	(9,000)
Total Appropriation, Business Action Center			13,553

Language -- Direct State Services - General Fund

17-100-074-2510-002 2510-100-020000
 17-100-074-2510-003 2510-100-020000-2
 17-100-074-2510-004 2510-100-020000-3
 17-100-074-2510-005 2510-100-020000-4
 17-100-074-2510-001 2510-100-020020

Of the amount hereinabove appropriated to the Business Action Center, an amount up to \$500,000 is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State.

17-100-074-2510-013 2510-100-020080-5

The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

2525. ELECTION MANAGEMENT AND COORDINATION

25. ELECTION MANAGEMENT AND COORDINATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-074-2525-001	2525-100-250000-12	Salaries and Wages	(317)
17-100-074-2525-002	2525-100-250000-2	Materials and Supplies	(80)
17-100-074-2525-003	2525-100-250000-3	Services Other Than Personal	(194)
<i>Special Purpose:</i>			
17-100-074-2525-004	2525-100-250010-5	Help America Vote Act	(3,223)
Subtotal Appropriation, Direct State Services			3,814

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
 74. GENERAL GOVERNMENT SERVICES
 2525. ELECTION MANAGEMENT AND COORDINATION
 25. ELECTION MANAGEMENT AND COORDINATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-074-2525-007	2525-150-250160-60	Extended Polling Place Hours	(7,030)
Subtotal Appropriation, State Aid			7,030
<i>Total Appropriation, Election Management and Coordination</i>			<u>10,844</u>

Language -- Direct State Services - General Fund

2525-100-250000	Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.
17-100-074-2525-004 2525-100-250010-5	The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

17-100-074-2525-007 2525-150-250160-60	In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.
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2545. RECORDS MANAGEMENT
 08. STATE ARCHIVES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-074-2545-002	2545-100-080000-12	Salaries and Wages	(943)
17-100-074-2545-003	2545-100-080000-2	Materials and Supplies	(6)
17-100-074-2545-004	2545-100-080000-3	Services Other Than Personal	(15)
17-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges	(3)
Total Appropriation, Records Management			967
Total Appropriation, General Government Services			31,781
Total Appropriation, Department of State			<u>1,282,940</u>
<i>Totals by Category:</i>			
Direct State Services			31,727
Grants-In-Aid			1,236,208
State Aid			15,005
<i>Totals by Fund:</i>			
General Fund			<u>1,282,940</u>

DEPARTMENT OF STATE

Language -- Direct State Services - General Fund

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

6400. MOTOR VEHICLE SERVICES

01. MOTOR VEHICLE SERVICES

Language -- Direct State Services - General Fund

17-100-078-6400-081	6400-419-016190	Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-078-6400-255	6400-420-010000	The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, \$2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, \$5,150,000 is appropriated for transfer to the Department of Transportation, \$5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, \$612,000 is appropriated for transfer to the Division of State Police, \$800,000 is appropriated for transfer to the Department of Environmental Protection and \$519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than \$500,000, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-078-6400-255	6400-420-010000	Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-078-6400-071	6400-425-010220 1200-416-060220 4220-416-024160	Receipts derived pursuant to the New Jersey emergency medical service helicopter response act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed \$10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue.
		Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, \$101,553,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

6100. MAINTENANCE AND OPERATIONS

06. MAINTENANCE AND OPERATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-078-6100-002	6100-100-060000-12	Salaries and Wages	(21,924)
17-100-078-6100-003	6100-100-060000-2	Materials and Supplies	(8,482)
17-100-078-6100-004	6100-100-060000-3	Services Other Than Personal	(883)
17-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges	(6,767)
		<i>Total Appropriation, Maintenance and Operations</i>	38,056

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES
6120. PHYSICAL PLANT AND SUPPORT SERVICES
08. PHYSICAL PLANT AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-078-6120-001	6120-100-080000-12	Salaries and Wages	(578)
17-100-078-6120-002	6120-100-080000-2	Materials and Supplies	(3,373)
17-100-078-6120-003	6120-100-080000-3	Services Other Than Personal	(1,008)
17-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges	(527)
<i>Total Appropriation, Physical Plant and Support Services</i>			5,486

Language -- Direct State Services - General Fund

<p>17-100-078-6100-002 17-100-078-6100-003 17-100-078-6100-004 17-100-078-6100-005 17-100-078-6120-001 17-100-078-6120-002 17-100-078-6120-003 17-100-078-6120-004 17-100-078-6120-005</p>	<p>6100-100-060000 6120-100-080000</p>	<p>The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-078-6100-002 17-100-078-6100-003 17-100-078-6100-004 17-100-078-6100-005</p>	<p>6100-100-060000</p>	<p>In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-078-6100-002 17-100-078-6100-003 17-100-078-6100-004 17-100-078-6100-005 17-100-078-6120-001 17-100-078-6120-002 17-100-078-6120-003 17-100-078-6120-004 17-100-078-6120-005</p>	<p>6100-100-060000 6120-100-080000</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, \$12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.</p>
<p>17-100-078-6100-030</p>	<p>6100-100-060080-5</p>	<p>Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>17-100-078-6100-029</p>	<p>6100-101-061000-1</p>	<p>Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Of the amount hereinabove appropriated for Maintenance and Operations, \$9,000,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et seq.).</p> <p>In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated \$5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, \$2,000,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."</p> <p>Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et seq.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.</p>

**60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES**

Language -- Direct State Services - General Fund

17-100-078-6100-062 6100-400-060040

Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti removal activities, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

**6200. TRANSPORTATION SYSTEMS IMPROVEMENTS
60. TRANSPORTATION TRUST FUND AUTHORITY**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
17-100-078-6200-563	6200-590-601150-5	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds	(1,075,343)
17-100-078-6200-CO6	6200-590-601160-5	Transportation Trust Fund - Subaccount for Debt Service for Transportation Program Bonds	(221,488)
<i>Total Appropriation, Transportation Systems Improvements</i>			<i>1,296,831</i>
<i>Total Appropriation, State and Local Highway Facilities</i>			<i>1,340,373</i>

Language -- Capital Construction

17-100-078-6200-563 6200-590-601150-5
17-100-078-6200-CO6 6200-590-601160-5

The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and for the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from revenues appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.

In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) \$12,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be reduced by such corresponding amount.

Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.

Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS 61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any percentage limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Federal funds received in conjunction with the Route 52 Causeway Replacement Contract A Construction Fund are hereby appropriated to the New Jersey Transportation Trust Fund Authority to pay debt service and other costs related to the Grant Anticipation Revenue Vehicles (GARVEE).

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such amounts as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration where required by federal law. Receipts from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities, and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State's roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed \$135,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Capital Construction

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Freight Rail Assistance Program in FY 2017 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$1,017,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for capital purposes as follows:

<u>Description</u>	<u>County</u>	(thousands of dollars)
Acquisition of Right of Way	Various	(500)
ADA Curb Ramp Implementation	Various	(1,000)
Airport Improvement Program	Various	(4,000)
Asbestos Surveys and Abatements	Various	(500)
Betterments, Dams	Various	(100)
Betterments, Roadway Preservation	Various	(10,195)
Betterments, Safety	Various	(7,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000)
Bridge Emergency Repair	Various	(20,000)
Bridge Maintenance and Repair, Movable Bridges	Various	(22,000)
Bridge Preventive Maintenance	Various	(25,000)
Bridge Replacement, Future Projects	Various	(75,500)
Capital Contract Payment Audits	Various	(1,300)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move)	Various	(2,000)
Congestion Relief, Operational Improvements (Fast Move Program)	Various	(1,000)
Construction Inspection	Various	(11,500)
Construction Program IT System (TRNS.PORT)	Various	(700)
Culvert Inspection Program, Locally-owned Structures	Various	(4,800)
Culvert Inspection Program, State-owned Structures	Various	(1,400)
Culvert Replacement Program	Various	(2,000)
Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	(750)
Design, Emerging Projects	Various	(11,000)
Design, Geotechnical Engineering Tasks	Various	(500)
Drainage Rehabilitation and Maintenance, State	Various	(16,000)
Duck Island Landfill, Site Remediation	Mercer	(100)
DVRPC, Future Projects	Various	(11,500)
Electrical Facilities	Various	(5,446)
Electrical Load Center Replacement, Statewide	Various	(4,000)
Environmental Investigations	Various	(4,500)
Environmental Project Support	Various	(500)
Equipment (Vehicles, Construction, Safety)	Various	(19,000)
Equipment, Snow and Ice Removal	Various	(8,000)
Freight Program	Various	(8,000)
Hamilton Road, Bridge over Conrail RR	Somerset	(360)
Intersection Improvement Program (Project Implementation)	Various	(250)
Interstate Service Facilities	Various	(600)
Legal Costs for Right of Way Condemnation	Various	(1,600)
Local Aid Grant Management System	Various	(165)
Local Aid, Infrastructure Fund	Various	(7,500)
Local Bridges, Future Needs	Various	(25,000)
Local County Aid, DVRPC	Various	(15,955)

78. TRANSPORTATION

<u>Description</u>	<u>County</u>	(thousands of dollars)
Local County Aid, NJTPA	Various	(51,524)
Local County Aid, SJTPO	Various	(11,271)
Local Municipal Aid, DVRPC	Various	(14,234)
Local Municipal Aid, NJTPA	Various	(53,082)
Local Municipal Aid, SJTPO	Various	(6,434)
Local Municipal Aid, Urban Aid	Various	(5,000)
Maintenance & Fleet Management System	Various	(2,000)
Maritime Transportation System	Various	(1,000)
Minority and Women Workforce Training Set Aside	Various	(1,000)
Mobility and Systems Engineering Program	Various	(1,700)
NJTPA, Future Projects	Various	(70,500)
Orphan Bridge Reconstruction	Various	(3,000)
Park and Ride/Transportation Demand Management Program	Various	(1,000)
Pedestrian Safety Improvement Design and Construction	Various	(1,500)
Physical Plant	Various	(14,000)
Planning and Research, State	Various	(1,000)
Program Implementation Costs, NJDOT	Various	(98,000)
Project Development: Concept Development and Preliminary Engineering	Various	(5,000)
Project Reporting System (PRS) Replacement	Various	(350)
Rail-Highway Grade Crossing Program, State	Various	(5,000)
Regional Action Program	Various	(1,000)
Resurfacing Program	Various	(90,000)
Right of Way Database/Document Management System	Various	(95)
Right of Way Full-Service Consultant Term Agreements	Various	(50)
Safe Streets to Transit Program	Various	(1,000)
Salt Storage Facilities - Statewide	Various	(3,500)
Sign Structure Inspection Program	Various	(1,800)
Sign Structure Replacement Contract 2013-1	Various	(7,200)
Sign Structure Replacement Contract 2013-2	Various	(6,950)
Sign Structure Replacement Contract 2015-1	Various	(7,250)
Sign Structure Replacement Contract 2015-2A	Monmouth, Mercer, Ocean	(7,600)
Sign Structure Replacement Contract 2015-2B	Monmouth, Middlesex	(3,315)
Sign Structure Replacement Contract 2016-1	Various	(7,150)
Sign Structure Replacement Contract 2016-2	Various	(15,000)
Sign Structure Replacement Contract 2016-4	Various	(10,000)
Sign Structure Replacement Contract 2016-5	Various	(7,800)
Signs Program, Statewide	Various	(2,000)
SJTPO, Future Projects	Various	(7,500)
Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(1,330)
South Inlet Transportation Improvement Project	Atlantic	(1,504)
State Police Enforcement and Safety Services	Various	(4,000)
Title VI and Nondiscrimination Supporting Activities	Various	(150)
Traffic Monitoring Systems	Various	(1,000)
Traffic Signal Replacement	Various	(9,000)
Transit Village Program	Various	(1,000)
Transportation Research Technology	Various	(750)
Unanticipated Design, Right of Way and Construction Expenses, State	Various	(29,631)
Utility Reconnaissance and Relocation	Various	(22,000)
Route 1&9, Haynes Ave. Operational Improvements	Essex	(4,555)
Route 15, Route 46 to Blue Heron Road	Morris	(5,500)
Route 17 NB, Linwood Avenue to Lake Street	Bergen	(10,000)
Route 45, Bridge over Woodbury Creek	Gloucester	(800)
Route 46, Teaneck Road (CR 39) to Route 1&9	Bergen	(4,000)
Route 47, CR 552 (W. Sherman Avenue) to Route 56 (Landis Avenue)	Cumberland	(3,522)
Route 57, Route 22 to Route 31	Warren	(4,800)
Route 82, Route 124 to Route 439	Union	(4,800)
Route 94, Road to Hospital to Rt 206	Sussex	(1,500)
Route 152, Bay Avenue to Seaview Drive	Atlantic	(5,600)

78. TRANSPORTATION

<u>Description</u>	<u>County</u>	(thousands of dollars)
Route 159, Route 46 to Plymouth Street (CR 627)	Essex, Morris	(2,500)
Route 173, Musconetcong River, Culvert Replacement	Hunterdon	(1,250)
Route 206, Bridges over Stony Brook	Mercer	(25,000)
Route 206, Hi Glen Drive to High Street	Sussex	(6,382)
Route 322, Corridor Congestion Relief Project	Gloucester	(1,500)
Route 440, Mina Drive to Route 1&9/CR 612	Hudson	(4,000)
Route 49, Estelle-Manor Drive to Dam Road	Atlantic, Cumberland	(3,400)

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$582,500,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

New Jersey Transit Corporation

<u>Description</u>	<u>County</u>	
ADA-Platforms/Stations	Various	(910)
Bridge and Tunnel Rehabilitation	Various	(17,060)
Building Capital Leases	Various	(5,700)
Bus Acquisition Program	Various	(117,268)
Bus Maintenance Facilities	Various	(2,000)
Bus Passenger Facilities/Park and Ride	Various	(1,300)
Bus Support Facilities and Equipment	Various	(16,505)
Bus Vehicle and Facility Maintenance/Capital Maintenance	Various	(2,769)
Capital Program Implementation	Various	(21,470)
Claims support	Various	(750)
Delco Lead Safe Haven Storage and Re-inspection Facility Project	Various	(3,498)
Environmental Compliance	Various	(3,500)
Hoboken Long Slip Flood Protection Project	Various	(4,907)
Hudson-Bergen and Newark LRT System	Hudson	(7,005)
Immediate Action Program	Various	(10,100)
Light Rail Infrastructure Improvements	Various	(7,104)
Locomotive Overhaul	Various	(29,085)
Miscellaneous	Various	(9,313)
NEC Improvements	Various	(67,181)
NJ TRANSIT Grid Project	Various	(6,382)
NJ TRANSIT Raritan River Drawbridge Replacement Project	Various	(5,000)
Other Rail Station/Terminal Improvements	Various	(8,818)
Perth Amboy Intermodal ADA Improvements	Middlesex	(91)
Physical Plant	Various	(1,670)
Private Carrier Equipment Program	Various	(3,000)
Rail Capital Maintenance	Various	(3,000)
Rail Fleet Overhaul	Various	(1,000)
Rail Rolling Stock Procurement	Various	(10,911)
Rail Support Facilities and Equipment	Various	(30,902)
River LINE LRT	Camden, Burlington, Mercer	(50,616)
Section 5310 Program	Various	(3,750)
Section 5311 Program	Various	(100)
Security Improvements	Various	(160)
Signals and Communications/Electric Traction Systems	Various	(73,523)
Small/Special Services Program	Various	(8,373)
Study and Development	Various	(5,661)
Technology Improvements	Various	(8,600)
Track Program	Various	(18,000)
Train Controls-Wayside Signals, Power & Communication Resiliency	Various	(942)
Transit Rail Initiatives	Various	(14,576)

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations	(2,110,956)
		<i>Less:</i>	
		<i>Farebox Revenue</i>	(-1,023,100)
		<i>Other Commercial Revenue</i>	(-115,200)
		<i>Other Reimbursements</i>	(-831,800)
		Subtotal Appropriation, Grants-in-Aid	140,856
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (CRFS)	(17,523)
		Subtotal Appropriation, State Aid	17,523
		<i>Total Appropriation, Public Transportation Services</i>	158,379
		<i>(From General Fund)</i>	140,856
		<i>(From Casino Revenue Fund)</i>	17,523
		<i>Total Appropriation, Public Transportation</i>	158,379
		<i>(From General Fund)</i>	140,856
		<i>(From Casino Revenue Fund)</i>	17,523

Language -- Grants-In-Aid - General Fund

- 17-100-078-6050-019 6050-478-041000 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.
- 17-100-078-6050-020 6050-478-041100 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for New Jersey Transit Corporation, there is appropriated \$82,089,000 from the Clean Energy Fund for utility costs associated with New Jersey Transit Corporation operations.

Language -- State Aid - Casino Revenue Fund

- 17-491-078-6050-001 6050-491-040070-61 Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate \$4,000,000 of the amount listed for the Private Carrier Equipment Program to New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

78. TRANSPORTATION

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-078-6000-003	6000-100-990000-2	Materials and Supplies	(124)
17-100-078-6000-004	6000-100-990000-3	Services Other Than Personal	(555)
17-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges	(65)
<i>Total Appropriation, Management and Administrative Services</i>			744

6070. MULTIMODAL SERVICES
05. MULTIMODAL SERVICES

<u>NJCS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-078-6070-003	6070-100-050000-2	Materials and Supplies	(23)
17-100-078-6070-004	6070-100-050000-3	Services Other Than Personal	(61)
17-100-078-6070-005	6070-100-050000-4	Maintenance and Fixed Charges	(5)
<i>Special Purpose:</i>			
17-100-078-6070-163	6070-100-050060-5	Office of Maritime Resources	(248)
17-100-078-6070-080	6070-100-050130-5	Airport Safety Administration	(565)
<i>Total Appropriation, Multimodal Services</i>			902
<i>Total Appropriation, Regulation and General Management</i>			1,646

Language -- Direct State Services - General Fund

<p>17-100-078-6070-002 6070-100-050000</p> <p>17-100-078-6070-003</p> <p>17-100-078-6070-004</p> <p>17-100-078-6070-005</p> <p>17-100-078-6070-055 6070-100-050010</p> <p style="padding-left: 100px;">6070-101-050040</p> <p>17-100-078-6070-080 6070-100-050130</p>	<p>Receipts in excess of the amount anticipated from outdoor advertising application and permit fees, are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Receipts from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.</p>
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Language -- Grants-In-Aid - General Fund

<p>17-100-078-6070-015 6070-141-050040</p>	<p>The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.</p>
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Total Appropriation, Department of Transportation 1,500,398

Totals by Category:

Direct State Services	45,188
Grants-In-Aid	140,856
State Aid	17,523
Capital Construction	1,296,831

Totals by Fund:

General Fund	1,482,875
Casino Revenue Fund	17,523

NOTES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

2155. HIGHER EDUCATION ADMINISTRATION

47. SUPPORT TO INDEPENDENT INSTITUTIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities	(1,000)
17-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor-Seton Hall University	(200)
17-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden	(1,037)
17-100-082-2155-129	2155-140-470350-61	Seton Hall University School of Health and Medical Sciences Support	(10,000)
<i>Total Appropriation, Support to Independent Institutions</i>			<u>12,237</u>

48. AID TO COUNTY COLLEGES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-082-2155-015	2155-150-480020-60	Operational Costs	(18,800)
17-495-082-2155-002	2155-495-480020-60	Operational Costs (PTRF)	(115,323)
17-495-082-2155-001	2155-495-480030-60	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(36,723)
17-495-082-2155-003	2155-495-480040-60	Alternate Benefit Program - Employer Contributions (PTRF)	(20,134)
17-495-082-2155-004	2155-495-480050-60	Alternate Benefit Program - Non-contributory Insurance (PTRF)	(2,587)
17-495-082-2155-005	2155-495-480180-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(5)
17-495-082-2155-006	2155-495-480190-60	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF)	(134)
17-495-082-2155-007	2155-495-480200-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(1,457)
17-495-082-2155-008	2155-495-480220-60	Post Retirement Medical Other Than TPAF (PTRF)	(27,334)
17-495-082-2155-009	2155-495-480250-60	Affordable Care Act Fees (PTRF)	(39)
17-495-082-2155-010	2155-495-480400-60	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(112)
17-495-082-2155-011	2155-495-480420-60	Debt Service on Pension Obligation Bonds (PTRF)	(206)
<i>Less:</i>			
<i>Income Deductions</i>			(-18,800)
<i>Total Appropriation, Aid to County Colleges</i>			<u>204,054</u>

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-082-2155-079	2155-140-490130-61	Higher Education Capital Improvement Program - Debt Service	(61,391)
17-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund - Debt Service	(16,566)
17-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund - Debt Service	(19,693)
17-100-082-2155-059	2155-140-490160-61	Higher Education Technology Bond - Debt Service	(3,732)
17-100-082-2155-101	2155-140-490360-61	Dormitory Safety Trust Fund - Debt Service	(390)
<i>Total Appropriation, Miscellaneous Higher Education Programs</i>			<u>101,772</u>
<i>Total Appropriation, Higher Education Administration</i>			<u>318,063</u>
<i>(From General Fund)</i>			<u>114,009</u>
<i>(From Property Tax Relief Fund)</i>			<u>204,054</u>

Language -- Grants-In-Aid - General Fund

17-100-082-2155-001	2155-140-470020-61	The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the seven State Colleges shall be 60,793 for fiscal year 2016.
17-100-082-2155-011	2155-140-470240-61	The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.

82. TREASURY

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES

Language -- State Aid - General Fund

17-100-082-2155-015 2155-150-480020-60 In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated \$18,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Language -- State Aid - Property Tax Relief Fund

17-495-082-2155-002 2155-495-480020-60 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

17-495-082-2155-001 2155-495-480030-60 Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.

17-495-082-2155-003 2155-495-480040-60 Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

17-495-082-2155-011 2155-495-480420-60 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

HIGHER EDUCATIONAL SERVICES

Of the amount hereinabove appropriated for Higher Educational Services, such amounts as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget Message and Recommendations first shall be charged to the State Lottery Fund.

<i>Total Appropriation, Higher Educational Services</i>	318,063
<i>(From General Fund)</i>	114,009
<i>(From Property Tax Relief Fund)</i>	204,054

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

2043. ECONOMIC DEVELOPMENT AUTHORITY (EDA)

38. ECONOMIC DEVELOPMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-082-2043-017	2043-140-380090-61	Economic Redevelopment and Growth Grants, EDA	(11,725)
17-100-082-2043-006	2043-140-386690-61	Brownfield Site Reimbursement Fund	(12,000)
<i>Total Appropriation, Economic Development Authority (EDA)</i>			23,725

Language -- Grants-In-Aid - General Fund

17-100-082-2043-017 2043-140-380090-61 In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Language -- Grants-In-Aid - General Fund

17-100-082-2043-006 2043-140-386690-61

Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2059. FORT MONMOUTH ECONOMIC REVITALIZATION PLANNING AUTHORITY

38. ECONOMIC DEVELOPMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-082-2059-001	2059-140-380070-61	Fort Monmouth Economic Revitalization Authority	(181)
<i>Total Appropriation, Fort Monmouth Economic Revitalization Planning Authority</i>			<u>181</u>

Language -- Grants-In-Aid - General Fund

17-100-082-2059-001 2059-140-380070-61

In addition to the amount hereinabove appropriated for the Fort Monmouth Economic Revitalization Authority, there is appropriated such additional amounts as are necessary to secure federal matching funds for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Economic Planning and Development 23,906

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2003. MANAGEMENT AND ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2003-002	2003-101-990000-12	Salaries and Wages	(11,065)
17-100-082-2003-003	2003-101-990000-2	Materials and Supplies	(200)
17-100-082-2003-004	2003-101-990000-3	Services Other Than Personal	(1,546)
17-100-082-2003-005	2003-101-990000-4	Maintenance and Fixed Charges	(100)
17-100-082-2003-006	2003-101-990000-7	Additions, Improvements and Equipment	(50)
<i>Total Appropriation, Management and Administration</i>			<u>12,961</u>

2004. OFFICE OF CABLE TELEVISION

55. REGULATION OF CABLE TELEVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2004-002	2004-101-550000-12	Salaries and Wages	(1,823)
17-100-082-2004-003	2004-101-550000-2	Materials and Supplies	(20)
17-100-082-2004-004	2004-101-550000-3	Services Other Than Personal	(40)
17-100-082-2004-005	2004-101-550000-4	Maintenance and Fixed Charges	(20)
<i>Total Appropriation, Office of Cable Television</i>			<u>1,903</u>

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

2008. DIVISION OF ENERGY

54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2008-002	2008-101-540000-12	Salaries and Wages	(1,828)
17-100-082-2008-003	2008-101-540000-2	Materials and Supplies	(20)
17-100-082-2008-004	2008-101-540000-3	Services Other Than Personal	(60)
17-100-082-2008-006	2008-101-540000-7	Additions, Improvements and Equipment	(40)
<i>Total Appropriation, Division of Energy</i>			<u>1,948</u>

2009. DIVISION OF WATER

54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2009-001	2009-101-540000-12	Salaries and Wages	(1,290)
17-100-082-2009-003	2009-101-540000-3	Services Other Than Personal	(40)
<i>Total Appropriation, Division of Water</i>			<u>1,330</u>

2012. DIVISION OF TELECOMMUNICATION

54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2012-001	2012-101-540000-12	Salaries and Wages	(989)
17-100-082-2012-003	2012-101-540000-3	Services Other Than Personal	(40)
<i>Total Appropriation, Division of Telecommunication</i>			<u>1,029</u>

2016. REGULATORY SUPPORT SERVICES

97. REGULATORY SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2016-001	2016-101-970000-12	Salaries and Wages	(3,708)
17-100-082-2016-002	2016-101-970000-2	Materials and Supplies	(30)
17-100-082-2016-003	2016-101-970000-3	Services Other Than Personal	(146)
17-100-082-2016-004	2016-101-970000-4	Maintenance and Fixed Charges	(20)
<i>Total Appropriation, Regulatory Support Services</i>			<u>3,904</u>

2019. DIVISION OF RELIABILITY AND SECURITY

54. UTILITY REGULATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2019-001	2019-101-540000-12	Salaries and Wages	(1,617)
17-100-082-2019-004	2019-101-540000-2	Materials and Supplies	(10)
17-100-082-2019-002	2019-101-540000-3	Services Other Than Personal	(40)
17-100-082-2019-005	2019-101-540000-4	Maintenance and Fixed Charges	(50)
17-100-082-2019-003	2019-101-540000-7	Additions, Improvements and Equipment	(10)
<i>Total Appropriation, Division of Reliability and Security</i>			<u>1,727</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION
2058. ENERGY ASSISTANCE PROGRAMS-BOARD OF PUBLIC UTILITIES
88. ENERGY ASSISTANCE PROGRAMS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2058-001	2058-101-880000-12	Salaries and Wages	(944)
17-100-082-2058-002	2058-101-880000-2	Materials and Supplies	(126)
17-100-082-2058-003	2058-101-880000-3	Services Other Than Personal	(499)
17-100-082-2058-004	2058-101-880000-4	Maintenance and Fixed Charges	(285)
17-100-082-2058-005	2058-101-880000-7	Additions, Improvements and Equipment	(11)
Subtotal Appropriation, Direct State Services			<u>1,865</u>
<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-082-2058-006	2058-141-880020-61	Payments for Lifeline Credits	(26,901)
17-100-082-2058-007	2058-141-880900-61	Tenants' Assistance Rebate Program	(38,884)
Subtotal Appropriation, Grants-in-Aid			<u>65,785</u>
<i>Total Appropriation, Energy Assistance Programs-Board of Public Utilities</i>			<u>67,650</u>
<i>Total Appropriation, Economic Regulation</i>			<u>92,452</u>

Language -- Direct State Services - General Fund

		Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.
17-100-082-2003-001	2003-101-990000-0	The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2004-001	2004-101-550000-0	
	2008-101-540000-0	
	2009-101-540000-0	
	2012-101-540000-0	
	2016-101-970000-0	
	2019-101-540000-0	
	2004-100-550100	All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.
17-100-082-2014-113	2014-427-560600	Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) and any other laws to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.
	2014-71D-560610	Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are available to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.
	2014-71D-560620	
	2014-71D-560630	
	2058-730-880000	
	2014-784-567278	There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such amounts as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.
	2014-784-567278	Notwithstanding the provisions of any law or regulation to the contrary, the balances from the Petroleum Overcharge Reimbursement Fund and the Secondary Stage Refunds and the monies required to be deposited into that fund from projects which have been completed or are no longer viable are reappropriated for new projects consistent with the court rulings which served as the basis for the original awards, subject to the approval of the Director of the Division of Budget and Accounting and the Director of the Office of Energy Savings.
17-100-082-2058-001	2058-101-880000	The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2058-002		
17-100-082-2058-003		
17-100-082-2058-004		
17-100-082-2058-005		

Language -- Grants-In-Aid - General Fund

17-100-082-2058-006	2058-141-880020-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.
17-100-082-2058-007	2058-141-880900-61	

82. TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 52. ECONOMIC REGULATION

Language -- Grants-In-Aid - General Fund

17-100-082-2058-006	2058-141-880020-61	Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.
17-100-082-2058-007	2058-141-880900-61	
17-100-082-2058-006	2058-141-880020-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2058-007	2058-141-880900-61	
17-100-082-2058-006	2058-141-880020-61	In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2058-007	2058-141-880900-61	
17-100-082-2058-006	2058-141-880020-61	Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2058-007	2058-141-880900-61	
17-100-082-2058-006	2058-141-880020-61	The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2058-007	2058-141-880900-61	

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT

2015. OFFICE OF EMPLOYEE RELATIONS

03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-082-2015-001	2015-100-030000-12	Salaries and Wages	(820)
17-100-082-2015-002	2015-100-030000-2	Materials and Supplies	(10)
17-100-082-2015-003	2015-100-030000-3	Services Other Than Personal	(122)
17-100-082-2015-004	2015-100-030000-4	Maintenance and Fixed Charges	(1)
		<i>Total Appropriation, Office of Employee Relations</i>	<u>953</u>

2040. BUDGET, ACCOUNTING AND FINANCIAL REPORTING

07. OFFICE OF MANAGEMENT AND BUDGET

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-082-2040-002	2040-100-070000-12	Salaries and Wages	(11,076)
17-100-082-2040-003	2040-100-070000-2	Materials and Supplies	(115)
17-100-082-2040-004	2040-100-070000-3	Services Other Than Personal	(1,409)
17-100-082-2040-005	2040-100-070000-4	Maintenance and Fixed Charges	(6)
		<i>Special Purpose:</i>	
17-100-082-2040-011	2040-100-070040-5	Independent Audits	(1,150)
		<i>Total Appropriation, Budget, Accounting and Financial Reporting</i>	<u>13,756</u>

Language -- Direct State Services - General Fund

17-100-082-2040-001	2040-100-070000	There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).
17-100-082-2040-002		
17-100-082-2040-003		
17-100-082-2040-004		
17-100-082-2040-005		
17-100-082-2040-007		
17-100-082-2040-002	2040-100-070000-1	Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.
17-100-082-2040-011	2040-100-070040-5	In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

2066. OFFICE OF THE STATE COMPTROLLER

08. OFFICE OF THE STATE COMPTROLLER

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-082-2066-001	2066-100-080000-12	Salaries and Wages	(8,122)
17-100-082-2066-002	2066-100-080000-2	Materials and Supplies	(55)
17-100-082-2066-003	2066-100-080000-3	Services Other Than Personal	(750)
17-100-082-2066-004	2066-100-080000-4	Maintenance and Fixed Charges	(45)
17-100-082-2066-005	2066-100-080000-7	Additions, Improvements and Equipment	(100)
		<i>Total Appropriation, Office of the State Comptroller</i>	<u>9,072</u>

Language -- Direct State Services - General Fund

7540-140-220000

Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

Total Appropriation, Governmental Review and Oversight 23,781

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

73. FINANCIAL ADMINISTRATION

2080. DIVISION OF TAXATION

15. TAXATION SERVICES AND ADMINISTRATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-082-2080-002	2080-100-150000-12	Salaries and Wages	(95,795)
17-100-082-2080-003	2080-100-150000-2	Materials and Supplies	(1,845)
17-100-082-2080-004	2080-100-150000-3	Services Other Than Personal	(8,678)
17-100-082-2080-005	2080-100-150000-4	Maintenance and Fixed Charges	(622)
		<i>Total Appropriation, Division of Taxation</i>	<u>106,940</u>

2090. DIVISION OF THE STATE LOTTERY

16. ADMINISTRATION OF STATE LOTTERY

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-082-2090-002	2090-100-160000-12	Salaries and Wages	(7,087)
17-100-082-2090-003	2090-100-160000-2	Materials and Supplies	(394)
17-100-082-2090-004	2090-100-160000-3	Services Other Than Personal	(4,518)
17-100-082-2090-005	2090-100-160000-4	Maintenance and Fixed Charges	(1,272)
		<i>Total Appropriation, Division of the State Lottery</i>	<u>13,271</u>

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

73. FINANCIAL ADMINISTRATION

2095. CASINO CONTROL COMMISSION

25. ADMINISTRATION OF CASINO GAMBLING

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-490-082-2095-001	2095-490-250000-11	Chairman and Commissioners (CCF)	(391)
17-490-082-2095-001	2095-490-250000-12	Salaries and Wages (CCF)	(3,475)
17-490-082-2095-001	2095-490-250000-19	Employee Benefits (CCF)	(1,677)
17-490-082-2095-002	2095-490-250000-2	Materials and Supplies (CCF)	(84)
17-490-082-2095-003	2095-490-250000-3	Services Other Than Personal (CCF)	(350)
17-490-082-2095-004	2095-490-250000-4	Maintenance and Fixed Charges (CCF)	(1,466)
<i>Special Purpose:</i>			
17-490-082-2095-005	2095-490-250000-5	Administration of Casino Gambling (CCF)	(20)
17-490-082-2095-006	2095-490-250000-7	Additions, Improvements and Equipment (CCF)	(275)
<i>Total Appropriation, Casino Control Commission</i>			<u>7,738</u>

2105. DIVISION OF REVENUE

17. ADMINISTRATION OF STATE REVENUES AND ENTERPRISE SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2105-001	2105-100-170000-12	Salaries and Wages	(21,069)
17-100-082-2105-003	2105-100-170000-2	Materials and Supplies	(842)
17-100-082-2105-004	2105-100-170000-3	Services Other Than Personal	(7,051)
17-100-082-2105-005	2105-100-170000-4	Maintenance and Fixed Charges	(183)
<i>Special Purpose:</i>			
17-100-082-2105-015	2105-100-170190-5	Wage Reporting/Temporary Disability Insurance	(1,200)
17-100-082-2105-006	2105-100-170000-7	Additions, Improvements and Equipment	(1,502)
<i>Total Appropriation, Division of Revenue</i>			<u>31,847</u>

2120. DIVISION OF INVESTMENTS

19. MANAGEMENT OF STATE INVESTMENTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2120-002	2120-100-190000-12	Salaries and Wages	(528)
17-100-082-2120-004	2120-100-190000-3	Services Other Than Personal	(759)
<i>Total Appropriation, Division of Investments</i>			<u>1,287</u>
<i>Total Appropriation, Financial Administration</i>			<u>161,083</u>
<i>(From General Fund)</i>			<u>153,345</u>
<i>(From Casino Control Fund)</i>			<u>7,738</u>

Language -- Direct State Services - General Fund

17-100-082-2080-002	2080-100-150000	In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of amounts appropriated pursuant to this provision.
17-100-082-2080-003		
17-100-082-2080-004		
17-100-082-2080-005		
17-100-082-2080-007		
17-100-082-2105-001	2105-100-170000	
17-100-082-2105-003		
17-100-082-2105-004		
17-100-082-2105-005		
17-100-082-2105-006		
	2080-100-150000-0	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
17-100-082-2080-002	2080-100-150000-1	Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
73. FINANCIAL ADMINISTRATION

Language -- Direct State Services - General Fund

<i>17-100-082-2080-004</i>	2080-100-150000-3	Notwithstanding the provisions of any law or regulation to the contrary, there are available out of fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities associated with the collection process as promulgated by the Taxpayers' Bill of Rights under P.L.1992, c.175.
<i>17-100-082-2080-007</i> <i>17-100-082-2105-006</i>	2080-100-150000-7 2105-100-170000-7	Such amounts as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.
<i>17-100-082-2080-002</i> <i>17-100-082-2080-003</i> <i>17-100-082-2080-004</i> <i>17-100-082-2080-005</i> <i>17-100-082-2080-007</i>	2080-100-150000	Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-082-2080-114</i>	2080-414-150350	There are appropriated from the Dedicated Cigarette Tax Revenue Fund established pursuant to P.L.2004, c.68 (C.34:1B-21.16 et seq.) such amounts as are required under the contract between the Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 6 of P.L.2004, c.68 (C.34:1B-21.21).
<i>17-100-082-2080-028</i> <i>17-100-082-2105-010</i>	2080-419-159020 2105-419-179020	The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue and Enterprise Services to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-082-2080-029</i> <i>17-100-082-2105-009</i>	2080-420-159030 2105-420-179030	Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such amounts as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).
<i>17-100-082-2080-118</i>	2080-435-150080	Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof.
<i>17-100-082-2080-108</i>	2080-444-155200	Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-082-2084-001</i>	2084-407-900000	There are appropriated, from revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such amounts as may be required for refunds.
<i>17-100-082-2090-002</i> <i>17-100-082-2090-003</i> <i>17-100-082-2090-004</i> <i>17-100-082-2090-005</i> <i>17-100-082-2090-007</i>	2090-100-160000	There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7).
<i>17-100-082-2090-002</i> <i>17-100-082-2090-003</i> <i>17-100-082-2090-004</i> <i>17-100-082-2090-005</i> <i>17-100-082-2090-007</i>	2090-100-160000	State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.
<i>17-100-082-2090-004</i>	2090-100-160000-3	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from communications fees such amounts as may be necessary for telecommunications costs required in the administration of the State Lottery.
<i>17-100-082-2090-002</i> <i>17-100-082-2090-003</i> <i>17-100-082-2090-004</i> <i>17-100-082-2090-005</i> <i>17-100-082-2090-007</i>	2090-100-160000	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the sale of advertising and/or promotional products by the State Lottery, such amounts as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C.5:9-1 et seq.).
<i>17-100-082-2105-001</i> <i>17-100-082-2105-003</i> <i>17-100-082-2105-004</i> <i>17-100-082-2105-005</i> <i>17-100-082-2105-006</i>	2105-100-170000	There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-082-2105-001</i>	2105-100-170000-1	In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services \$5,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.
<i>17-100-082-2105-001</i>	2105-100-170000-1	Receipts in excess of those anticipated from the over-the-counter surcharges are appropriated to meet the costs of the Division Revenue and Enterprise Services' commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 73. FINANCIAL ADMINISTRATION

Language -- Direct State Services - General Fund

17-100-082-2105-015	2105-100-170190-5	The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such amounts as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, and the Workforce Development Partnership program.
17-100-082-2105-015	2105-100-170190-5	The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program are payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer revenue collection associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2105-028	2105-402-170240	Notwithstanding the provisions of any law or regulation to the contrary, any receipts from Nextel Corporation in accordance with a Plan Funding Agreement approved by Nextel and the 800 MHz Transition Administrator for costs of rebanding incurred by State agencies, and any local units of government that have entered into a Memorandum of Understanding with the Attorney General authorizing the State to receive Nextel funds on behalf of such local unit, pursuant to Federal Communications Commission-ordered reconfiguration of the 800 MHz band, are appropriated to the Department of the Treasury for costs related to that program. Such amounts shall be expended or transferred to the various departments and agencies to reimburse administrative and procurement costs in accordance with the Plan Funding Agreement and in consultation with the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.
	2105-416-170160	Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.
17-100-082-2105-012	2105-428-172000-3	Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64 (C.17:29A-35 et seq.), as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et seq.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2105-036	2105-435-170220	Receipts from New Jersey Public Records Preservation fees, not to exceed \$2,000,000, are appropriated for the operations of the microfilm or other storage media unit in the Division of Revenue and Enterprise Services within the Department of Treasury, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2120-009	2120-429-190000-1	There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.
17-100-082-2120-009	2120-429-190000	Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

2026. OFFICE OF ADMINISTRATIVE LAW

45. ADJUDICATION OF ADMINISTRATIVE APPEALS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-082-2026-001	2026-100-450000-12	Salaries and Wages	(4,224)
17-100-082-2026-002	2026-100-450000-2	Materials and Supplies	(11)
17-100-082-2026-003	2026-100-450000-3	Services Other Than Personal	(2)
17-100-082-2026-004	2026-100-450000-4	Maintenance and Fixed Charges	(35)
		<i>Total Appropriation, Office of Administrative Law</i>	<u>4,272</u>

Language -- Direct State Services - General Fund

17-100-082-2026-007	2026-396-450000-1	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.
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70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

17-100-082-2026-008	2026-432-455000	In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2026-008	2026-432-455000	Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than \$500,000.
17-100-082-2026-009	2026-433-455060	Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.
17-100-082-2026-010	2026-433-455070	Receipts from royalties, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

2034. OFFICE OF INFORMATION TECHNOLOGY
40. OFFICE OF INFORMATION TECHNOLOGY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-082-2034-038	2034-100-400000-12	Salaries and Wages	(28,323)
17-100-082-2034-072	2034-100-400000-2	Materials and Supplies	(207)
17-100-082-2034-073	2034-100-400000-3	Services Other Than Personal	(22,128)
17-100-082-2034-074	2034-100-400000-4	Maintenance and Fixed Charges	(31)
		<i>Special Purpose:</i>	
	2034-100-400000-5	Office of Information Technology	(60,500)
17-100-082-2034-076	2034-100-400000-7	Additions, Improvements and Equipment	(27,377)
		<i>Less:</i>	
		OIT - Other Resources	(-60,500)
		<i>Total Appropriation, Office of Information Technology</i>	78,066

65. EMERGENCY TELECOMMUNICATION SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-082-2034-079	2034-100-650010-5	Statewide 9-1-1 Emergency Telecommunication System	(13,122)
17-100-082-2034-080	2034-100-650020-5	Office of Emergency Telecommunication Services	(900)
		<i>Total Appropriation, Emergency Telecommunication Services</i>	14,022
		<i>Total Appropriation, Office of Information Technology</i>	92,088

Language -- Direct State Services - General Fund

17-100-082-2034-038	2034-100-400000	In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2034-072		
17-100-082-2034-073		
17-100-082-2034-074		
17-100-082-2034-076		
17-100-082-2034-038	2034-100-400000	As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2034-072		
17-100-082-2034-073		
17-100-082-2034-074		
17-100-082-2034-076		
17-100-082-2034-100	2034-100-400300-5	From amounts appropriated to various departments, such amounts as are necessary may be transferred to the Office of Information Technology for enterprise initiatives, subject to the establishment of a formal agreement between the Office of Information Technology and those departments to support enterprise projects, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Enterprise Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2034-079	2034-100-650010-5	In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency Telecommunication System, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

2034-324-400440 There are appropriated such amounts for Geographic Information System (GIS) Integration as may be received from federal, county, municipal governments or agencies and nonprofit organizations for orthoimagery and parcel data mapping.

2050. PURCHASE BUREAU 09. PURCHASING AND INVENTORY MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2050-002	2050-100-090000-12	Salaries and Wages	(7,470)
17-100-082-2050-003	2050-100-090000-2	Materials and Supplies	(50)
17-100-082-2050-004	2050-100-090000-3	Services Other Than Personal	(1,497)
17-100-082-2050-005	2050-100-090000-4	Maintenance and Fixed Charges	(40)
<i>Total Appropriation, Purchase Bureau</i>			<u>9,057</u>

2051. RISK MANAGEMENT 37. RISK MANAGEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2051-001	2051-100-370000-12	Salaries and Wages	(2,290)
17-100-082-2051-002	2051-100-370000-2	Materials and Supplies	(54)
17-100-082-2051-003	2051-100-370000-3	Services Other Than Personal	(1,160)
17-100-082-2051-004	2051-100-370000-4	Maintenance and Fixed Charges	(34)
<i>Total Appropriation, Risk Management</i>			<u>3,538</u>

2062. NEW JERSEY PUBLIC BROADCASTING AUTHORITY 10. PUBLIC BROADCASTING SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2062-001	2062-100-100000-12	Salaries and Wages	(458)
17-100-082-2062-002	2062-100-100000-2	Materials and Supplies	(491)
17-100-082-2062-003	2062-100-100000-3	Services Other Than Personal	(766)
17-100-082-2062-004	2062-100-100000-4	Maintenance and Fixed Charges	(410)
17-100-082-2062-019	2062-100-100000-7	Additions, Improvements and Equipment	(50)
<i>Total Appropriation, New Jersey Public Broadcasting Authority</i>			<u>2,175</u>

2067. PROPERTY MANAGEMENT AND CONSTRUCTION 26. PROPERTY MANAGEMENT AND CONSTRUCTION - PROPERTY MANAGEMENT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2067-001	2067-100-260000-12	Salaries and Wages	(12,078)
17-100-082-2067-002	2067-100-260000-2	Materials and Supplies	(500)
17-100-082-2067-003	2067-100-260000-3	Services Other Than Personal	(772)
17-100-082-2067-004	2067-100-260000-4	Maintenance and Fixed Charges	(5,949)
17-100-082-2067-005	2067-100-260000-7	Additions, Improvements and Equipment	(80)
<i>Total Appropriation, Property Management and Construction</i>			<u>19,379</u>

2069. GARDEN STATE PRESERVATION TRUST 02. GARDEN STATE PRESERVATION TRUST

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-082-2069-007	2069-101-020000-5	Garden State Preservation Trust	(278)
<i>Total Appropriation, Garden State Preservation Trust</i>			<u>278</u>

Total Appropriation, General Government Services 130,787

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

<i>17-100-082-2050-001</i>	2050-100-090000-0	Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
<i>17-100-082-2050-002</i>	2050-100-090000-1	In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50% of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, an amount equal to the remaining 50% of total rebates on procurement card purchases is appropriated for transfer to the various using departments and agencies for their costs, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-082-2051-001</i>	2051-100-370000-1	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.
<i>17-100-082-2056-001</i>	2056-301-430000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.
<i>17-100-082-2065-007</i>	2065-320-120000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
<i>17-100-082-2067-001</i> <i>17-100-082-2067-002</i> <i>17-100-082-2067-003</i> <i>17-100-082-2067-004</i> <i>17-100-082-2067-005</i>	2067-100-260000	In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-082-2067-004</i>	2067-100-260000-4	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.
<i>17-100-082-2067-004</i>	2067-100-260000-4	In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, \$519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.
<i>17-100-082-2067-006</i>	2067-100-260010-0	Receipts from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that an amount not to exceed \$100,000 shall be available for the administrative expenses of the program.
<i>17-100-082-2067-011</i>	2067-100-260020-4	Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs and utilities on the properties.
	2067-100-260090	There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.
<i>17-100-082-2067-007</i>	2067-447-260000	Receipts from employee maintenance charges in excess of \$300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed \$25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-082-2067-015</i>	2067-472-260070	There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility and for the payment of interest or principal due from the issuance of bonds for this facility.
<i>17-100-082-2069-007</i>	2069-101-020000-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-082-2140-011</i>	2140-463-210000	Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

75. STATE SUBSIDIES AND FINANCIAL AID

2077. STATE SUBSIDIES AND SERVICES

33. HOMESTEAD EXEMPTIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-495-082-2077-001	2077-495-330200-61	Homestead Benefit Program (PTRG)	(322,500)
17-495-082-2077-002	2077-495-330600-61	Senior and Disabled Citizens' Property Tax Freeze (PTRG)	(204,900)
<i>Total Appropriation, Homestead Exemptions</i>			<u>527,400</u>

34. SENIOR AND DISABLED CITIZENS' AND VETERANS' PROPERTY TAX DEDUCTIONS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-495-082-2077-003	2077-495-340450-60	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(10,900)
17-495-082-2077-004	2077-495-340500-60	Veterans' Property Tax Deductions (PTRF)	(51,200)
<i>Total Appropriation, Senior and Disabled Citizens' and Veterans' Property Tax Deductions</i>			<u>62,100</u>
<i>Total Appropriation, State Subsidies and Services</i>			<u>589,500</u>

2078. STATE SUBSIDIES AND SERVICES

28. COUNTY BOARDS OF TAXATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-082-2078-018	2078-150-280010-60	County Boards of Taxation	(1,903)
<i>Total Appropriation, County Boards of Taxation</i>			<u>1,903</u>

29. LOCALLY PROVIDED ASSISTANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-082-2078-020	2078-150-290010-60	South Jersey Port Corporation Debt Service Reserve Fund	(18,919)
17-100-082-2078-026	2078-150-290100-60	South Jersey Port Corporation Property Tax Reserve Fund	(5,101)
17-100-082-2078-033	2078-150-290220-60	Highlands Protection Fund - Planning Grants	(2,182)
17-100-082-2078-034	2078-150-290230-60	Highlands Protection Fund - Watershed Moratorium Offset Aid	(2,218)
17-100-082-2078-043	2078-150-290260-60	Public Library Project Fund	(3,735)
<i>Total Appropriation, Locally Provided Assistance</i>			<u>32,155</u>

35. POLICE AND FIREMEN'S RETIREMENT SYSTEM

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
17-100-082-2078-004	2078-150-350700-60	State Contribution to Consolidated Police and Firemen's Pension Fund	(575)
17-495-082-2078-010	2078-495-350710-60	Debt Service on Pension Obligation Bonds (PTRF)	(20,787)
17-495-082-2078-011	2078-495-350810-60	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(55,306)
17-495-082-2078-012	2078-495-356650-60	Police and Firemen's Retirement System (PTRF)	(52,643)
17-495-082-2078-019	2078-495-356670-60	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF)	(33,824)
<i>Total Appropriation, Police and Firemen's Retirement System</i>			<u>163,135</u>
<i>Total Appropriation, State Subsidies and Services</i>			<u>197,193</u>
<i>(From General Fund)</i>			<u>34,633</u>
<i>(From Property Tax Relief Fund)</i>			<u>162,560</u>
<i>Total Appropriation, State Subsidies and Financial Aid</i>			<u>786,693</u>
<i>(From General Fund)</i>			<u>34,633</u>
<i>(From Property Tax Relief Fund)</i>			<u>752,060</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- Grants-In-Aid - Property Tax Relief Fund

<i>17-495-082-2077-001</i>	<i>2077-495-330200-61</i>	The amount hereinabove appropriated for the Homestead Benefit Program shall be available to provide homestead benefits only to eligible homeowners pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) residents who are 65 years of age or older at the close of the tax year, or residents who are allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$150,000 for tax year 2014 are excluded from the program; (b) gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2014 are eligible for a benefit in the amount of 5% of the first \$10,000 of property taxes paid, and (c) gross income not in excess of \$100,000 for tax year 2014 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid; (ii) residents who are not 65 years of age or older at the close of the tax year, or residents who are not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S.54A:3-1, with (a) gross income in excess of \$75,000 for tax year 2014 are excluded from the program; (b) gross income in excess of \$50,000 but not in excess of \$75,000 for tax year 2014 are eligible for a benefit in the amount of 6.67% of the first \$10,000 of property taxes paid; and (c) gross income not in excess of \$50,000 for tax year 2014 are eligible for a benefit in the amount of 10% of the first \$10,000 of property taxes paid. These benefits listed pursuant to this paragraph will be calculated based on the 2006 property tax amounts assessed or as would have been assessed on the October 1, 2014 principal residence of eligible applicants. The total homestead benefit provided to an eligible applicant in a given State fiscal year shall not exceed the homestead rebate amount paid to such eligible applicant for tax year 2006, absent a change in an applicant's filing characteristics. The homestead benefit shall be paid in 2017. If the amount hereinabove appropriated for the Homestead Benefit Program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such homestead benefits, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-495-082-2077-001</i>	<i>2077-495-330200-61</i>	From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-495-082-2077-001</i>	<i>2077-495-330200-61</i>	From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-495-082-2077-001</i>	<i>2077-495-330200-61</i>	From the amount hereinabove appropriated for the Homestead Benefit Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).
<i>17-495-082-2077-002</i>	<i>2077-495-330600-61</i>	Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.
<i>17-495-082-2077-002</i>	<i>2077-495-330600-61</i>	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze is subject to the following condition: eligibility for the property tax reimbursement program shall be determined pursuant to section 1 of P.L.1997, c.348 (C.54:4-8.67), except that any citizen with an annual income of more than \$70,000 shall not be eligible to receive a property tax reimbursement benefit payment in the current fiscal year.

Language -- State Aid - General Fund

<i>17-100-082-2078-020</i>	<i>2078-150-290010-60</i>	There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-082-2078-026</i>	<i>2078-150-290100-60</i>	
<i>17-100-082-2078-032</i>	<i>2078-150-290210-60</i>	The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Incentive Planning Aid account and the Highlands Protection Fund - Planning Grants account, subject to the approval of the Director of the Division of Budget and Accounting.
<i>17-100-082-2078-033</i>	<i>2078-150-290220-60</i>	
<i>17-100-082-2078-034</i>	<i>2078-150-290230-60</i>	
<i>17-100-082-2078-019</i>	<i>2078-150-296660-60</i>	The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional amounts as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

82. TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - General Fund

17-100-082-2080-122	2080-435-155410	Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2085-002	2085-450-270000	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
	2085-453-270000	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
17-100-082-2085-008	2085-454-420000-60	There is appropriated from the Energy Tax Receipts Property Tax Relief Fund the amount of \$788,492,000 and an amount not to exceed \$341,882,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts from the Energy Tax Receipts Property Tax Relief Fund as provided in the previous fiscal year. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.
17-495-082-2085-001	2085-495-420000-60	
17-100-082-2085-008	2085-454-420000-60	Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Fund payments shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.
17-495-082-2085-001	2085-495-420000-60	
17-100-082-2085-008	2085-454-420000-60	Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from the Energy Tax Receipts Property Tax Relief Fund to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.
17-495-082-2085-001	2085-495-420000-60	
17-100-082-2085-012	2085-455-270000-60	There is appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payments to counties pursuant to P.L.1945, c.132 (C.54:18A-1 et seq.). The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse. The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

Language -- State Aid - Property Tax Relief Fund

17-495-082-2077-003	2077-495-340450-60	In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury, after notification to the Joint Budget Oversight Committee, may transfer funds as necessary between the Senior and Disabled Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions account, subject to the approval of the Director of the Division of Budget and Accounting.
17-495-082-2077-004	2077-495-340500-60	
17-495-082-2078-010	2078-495-350710-60	In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

17-495-082-2078-011 2078-495-350810-60 Such additional amounts as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION**99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-082-2000-001	2000-100-990000-12	Salaries and Wages	(9,748)
17-100-082-2000-002	2000-100-990000-2	Materials and Supplies	(80)
17-100-082-2000-003	2000-100-990000-3	Services Other Than Personal	(951)
17-100-082-2000-004	2000-100-990000-4	Maintenance and Fixed Charges	(21)
		<i>Special Purpose:</i>	
17-100-082-2000-A03	2000-100-990130-5	Federal Liaison Office, Washington, D.C	(16)
17-100-082-2000-006	2000-100-990000-7	Additions, Improvements and Equipment	(90)
		<i>Total Appropriation, Division of Administration</i>	<u>10,906</u>
		<i>Total Appropriation, Management and Administration</i>	<u>10,906</u>

Language -- Direct State Services - General Fund

17-100-082-2000-001 2000-100-990000 There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.
 17-100-082-2000-002
 17-100-082-2000-003
 17-100-082-2000-004
 17-100-082-2000-006

2000-100-990420 There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

17-100-082-2000-029 2000-100-995170 There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.

17-100-082-2000-029 2000-100-995170 There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed \$700,000 to provide funds for public finance activities.

17-100-082-2000-029 2000-100-995170 There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.

17-100-082-2000-A39 2000-434-993000 Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-082-2000-A79 2000-435-990180 Notwithstanding the provisions of section 22 of P.L.2010, c. 104 (C.48:23-29) or any other law or regulation to the contrary, \$5,350,000 received by the New Jersey Public Broadcasting Authority from T-Mobile USA, Inc. pursuant to the Concurrent Operations and Interference Avoidance Agreement and deposited into the Trust Fund for the Support of Public Broadcasting is appropriated from the trust fund for deposit into the General Fund as State revenue.

17-100-082-2000-096 2000-474-990120 An amount equivalent to the amount due to be paid in this fiscal year to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L.1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

17-100-082-2000-044 2000-475-995120 Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such amounts as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

82. TREASURY

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2021. OFFICE OF THE PUBLIC DEFENDER-TRIAL
57. TRIAL SERVICES TO INDIGENTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2021-001	2021-100-570000-12	Salaries and Wages	(53,124)
17-100-082-2021-002	2021-100-570000-2	Materials and Supplies	(590)
17-100-082-2021-003	2021-100-570000-3	Services Other Than Personal	(14,486)
17-100-082-2021-004	2021-100-570000-4	Maintenance and Fixed Charges	(662)
17-100-082-2021-006	2021-100-570000-7	Additions, Improvements and Equipment	(1,346)
<i>Total Appropriation, Trial Services to Indigents</i>			70,208

66. OFFICE OF LAW GUARDIAN

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2021-037	2021-100-660000-12	Salaries and Wages	(19,457)
17-100-082-2021-038	2021-100-660000-2	Materials and Supplies	(163)
17-100-082-2021-039	2021-100-660000-3	Services Other Than Personal	(654)
17-100-082-2021-040	2021-100-660000-4	Maintenance and Fixed Charges	(226)
<i>Total Appropriation, Office of Law Guardian</i>			20,500

67. OFFICE OF PARENTAL REPRESENTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2021-041	2021-100-670000-12	Salaries and Wages	(10,181)
17-100-082-2021-042	2021-100-670000-2	Materials and Supplies	(115)
17-100-082-2021-043	2021-100-670000-3	Services Other Than Personal	(6,417)
17-100-082-2021-044	2021-100-670000-4	Maintenance and Fixed Charges	(55)
<i>Total Appropriation, Office of Parental Representation</i>			16,768
<i>Total Appropriation, Office of the Public Defender-Trial</i>			107,476

2022. DIVISION OF MENTAL HEALTH ADVOCACY
58. MENTAL HEALTH ADVOCACY

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2022-001	2022-100-580000-12	Salaries and Wages	(4,361)
17-100-082-2022-002	2022-100-580000-2	Materials and Supplies	(45)
17-100-082-2022-003	2022-100-580000-3	Services Other Than Personal	(398)
17-100-082-2022-004	2022-100-580000-4	Maintenance and Fixed Charges	(32)
<i>Total Appropriation, Division of Mental Health Advocacy</i>			4,836

2023. DISPUTE SETTLEMENT OFFICE
61. DISPUTE SETTLEMENT

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2023-001	2023-100-610000-12	Salaries and Wages	(370)
17-100-082-2023-002	2023-100-610000-2	Materials and Supplies	(6)
17-100-082-2023-003	2023-100-610000-3	Services Other Than Personal	(24)
17-100-082-2023-009	2023-100-610000-4	Maintenance and Fixed Charges	(6)
<i>Total Appropriation, Dispute Settlement Office</i>			406

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2024. OFFICE OF THE PUBLIC DEFENDER-APPELLATE
06. APPELLATE SERVICES TO INDIGENTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-082-2024-001	2024-100-060000-12	Salaries and Wages	(6,646)
17-100-082-2024-002	2024-100-060000-2	Materials and Supplies	(186)
17-100-082-2024-003	2024-100-060000-3	Services Other Than Personal	(3,983)
17-100-082-2024-004	2024-100-060000-4	Maintenance and Fixed Charges	(46)
		<i>Total Appropriation, Office of the Public Defender-Appellate</i>	<u>10,861</u>

2025. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
17-100-082-2025-001	2025-100-990000-12	Salaries and Wages	(2,237)
17-100-082-2025-002	2025-100-990000-2	Materials and Supplies	(80)
17-100-082-2025-003	2025-100-990000-3	Services Other Than Personal	(150)
17-100-082-2025-004	2025-100-990000-4	Maintenance and Fixed Charges	(15)
		<i>Total Appropriation, Office of the Public Defender-Administration</i>	<u>2,482</u>

Language -- Direct State Services - General Fund

17-100-082-2021-003	2021-100-570000-3	Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
17-100-082-2021-039	2021-100-660000-3	
17-100-082-2021-043	2021-100-670000-3	
17-100-082-2022-003	2022-100-580000-3	
17-100-082-2024-003	2024-100-060000-3	
17-100-082-2021-003	2021-100-570000-3	In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
17-100-082-2021-039	2021-100-660000-3	
17-100-082-2021-043	2021-100-670000-3	
17-100-082-2022-003	2022-100-580000-3	
17-100-082-2024-003	2024-100-060000-3	
	2021-100-570000-0	Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
	2021-100-660000-0	
	2021-100-670000-0	
	2022-100-580000-0	
	2023-100-610000-0	
	2024-100-060000-0	
	2025-100-990000-0	
	2021-100-570000-0	Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.
	2021-100-660000-0	
	2021-100-670000-0	
	2022-100-580000-0	
	2024-100-060000-0	
	2021-100-570000-0	The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.
	2021-100-660000-0	
	2021-100-670000-0	
	2022-100-580000-0	
	2024-100-060000-0	
	2023-100-610000-0	Receipts in excess of the amount anticipated for the Dispute Settlement Office of the Office of the Public Defender are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2048. STATE LEGAL SERVICES OFFICE
89. CIVIL LEGAL SERVICES FOR THE POOR

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-082-2048-008	2048-140-890300-61	Legal Services of New Jersey - Legal Assistance in Civil Matters ...	(16,018)
		<i>Total Appropriation, State Legal Services Office</i>	<u>16,018</u>

82. TREASURY

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2096. CORRECTIONS OMBUDSPERSON
51. CORRECTIONS OMBUDSPERSON**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2096-001	2096-100-510000-12	Salaries and Wages	(663)
17-100-082-2096-003	2096-100-510000-2	Materials and Supplies	(5)
17-100-082-2096-002	2096-100-510000-3	Services Other Than Personal	(92)
17-100-082-2096-004	2096-100-510000-4	Maintenance and Fixed Charges	(8)
<i>Total Appropriation, Corrections Ombudsperson</i>			768

**2097. DIVISION OF ELDER ADVOCACY
81. ELDER ADVOCACY**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2097-001	2097-100-810000-12	Salaries and Wages	(1,678)
17-100-082-2097-002	2097-100-810000-2	Materials and Supplies	(23)
17-100-082-2097-003	2097-100-810000-3	Services Other Than Personal	(173)
17-100-082-2097-004	2097-100-810000-4	Maintenance and Fixed Charges	(53)
<i>Total Appropriation, Division of Elder Advocacy</i>			1,927

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Division of Elder Advocacy, subject to the approval of the Director of the Division of Budget and Accounting.

**2098. DIVISION OF RATE COUNSEL
53. RATE COUNSEL**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-082-2098-001	2098-101-530000-12	Salaries and Wages	(2,916)
17-100-082-2098-002	2098-101-530000-2	Materials and Supplies	(48)
17-100-082-2098-003	2098-101-530000-3	Services Other Than Personal	(3,500)
17-100-082-2098-004	2098-101-530000-4	Maintenance and Fixed Charges	(500)
17-100-082-2098-005	2098-101-530000-7	Additions, Improvements and Equipment	(4)
<i>Total Appropriation, Division of Rate Counsel</i>			6,968

Language -- Direct State Services - General Fund

17-100-082-2098-001 2098-101-530000 Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.
17-100-082-2098-002
17-100-082-2098-003
17-100-082-2098-004
17-100-082-2098-005

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

17-100-082-2098-001 2098-101-530000 The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.
17-100-082-2098-002
17-100-082-2098-003
17-100-082-2098-004
17-100-082-2098-005

<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>151,742</u>
<i>Total Appropriation, Department of the Treasury</i>	<u>1,699,413</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	488,948
<i>Grants-In-Aid</i>	747,118
<i>State Aid</i>	463,347
<i>Totals by Fund:</i>	
<i>General Fund</i>	735,561
<i>Property Tax Relief Fund</i>	956,114
<i>Casino Control Fund</i>	<u>7,738</u>

NOTES

90. MISCELLANEOUS COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 43. SCIENCE AND TECHNICAL PROGRAMS

9130. INTERSTATE ENVIRONMENTAL COMMISSION 03. INTERSTATE ENVIRONMENTAL COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-090-9130-001	9130-100-030010-5	Expenses of the Commission	(15)
<i>Total Appropriation, Interstate Environmental Commission</i>			<i>15</i>

9140. DELAWARE RIVER BASIN COMMISSION 02. DELAWARE RIVER BASIN COMMISSION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-090-9140-001	9140-100-020010-5	Expenses of the Commission	(693)
<i>Total Appropriation, Delaware River Basin Commission</i>			<i>693</i>
<i>Total Appropriation, Science and Technical Programs</i>			<i>708</i>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT

9148. COUNCIL ON LOCAL MANDATES 92. COUNCIL ON LOCAL MANDATES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-090-9148-001	9148-100-920000-5	Council On Local Mandates	(68)
<i>Total Appropriation, Council On Local Mandates</i>			<i>68</i>

Language -- Direct State Services - General Fund

17-100-090-9148-001 9148-100-920000-5 The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

<i>Total Appropriation, Governmental Review and Oversight</i>			<i>68</i>
<i>Total Appropriation, Miscellaneous Commissions</i>			<i>776</i>
<i>Totals by Category:</i>			
<i>Direct State Services</i>			<i>776</i>
<i>Totals by Fund:</i>			
<i>General Fund</i>			<i>776</i>

NOTES

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES

01. PROPERTY RENTALS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-094-9400-002	9400-100-010000-4	Property Rentals	(144,593)
17-100-094-9400-025	9400-100-010060-4	Economic Development Authority	(6,248)
<i>Total Appropriation, Property Rentals</i>			<i>150,841</i>

02. INSURANCE AND OTHER SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-094-9400-011	9400-100-020040-3	Property Insurance Premium Payments	(2,915)
17-100-094-9400-012	9400-100-020050-3	Casualty Insurance Premium Payments	(544)
17-100-094-9400-013	9400-100-020060-3	Special Insurance Policy Premium Payment	(683)
<i>Special Purpose:</i>			
17-100-094-9400-009	9400-100-020020-5	Tort Claims Liability Fund (C59:12-1)	(15,000)
17-100-094-9400-010	9400-100-020030-5	Workers' Compensation Self-Insurance Fund	(94,500)
17-100-094-9400-033	9400-100-020070-5	Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital	(10,000)
17-100-094-9400-015	9400-100-025000-5	Vehicle Claims Liability Fund	(3,500)
17-100-094-9400-016	9400-100-026000-5	Self-Insurance Deductible Fund	(1,500)
17-100-094-9400-017	9400-100-026010-5	Self-Insurance Fund - Foster Parents	(125)
<i>Total Appropriation, Insurance and Other Services</i>			<i>128,767</i>

06. UTILITIES AND OTHER SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-094-9400-041	9400-100-060050-2	Public Health, Environmental and Agricultural Laboratory	(1,665)
17-100-094-9400-020	9400-100-060000-3	Household and Security	(8,485)
17-100-094-9400-042	9400-100-060050-3	Public Health, Environmental and Agricultural Laboratory	(3,943)
<i>Total Appropriation, Utilities and Other Services</i>			<i>14,093</i>
<i>Total Appropriation, Property Rentals, Insurance and Other Services</i>			<i>293,701</i>

Language -- Direct State Services - General Fund

17-100-094-9400-002	9400-100-010000-4	The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.
17-100-094-9400-002	9400-100-010000-4	Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.
17-100-094-9400-002	9400-100-010000-4	Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.
17-100-094-9400-002	9400-100-010000-4	To the extent that amounts appropriated for property rental payments are insufficient, there are appropriated such additional amounts, not to exceed \$3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-002	9400-100-010000-4	An amount not to exceed \$2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

17-100-094-9400-002	9400-100-010000-4	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee. Receipts from such renegotiations are appropriated to the Property Rentals account to offset the cost of leases, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-002	9400-100-010000-4	There are appropriated such additional amounts as may be required to pay for office renovations associated with the consolidation of office space, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-002	9400-100-010000-4	There are appropriated such additional amounts as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-002	9400-100-010000-4	Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or regulation to the contrary, \$10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-002	9400-100-010000-4	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated are available for payment of obligations applicable to prior fiscal years.
17-100-094-9400-009	9400-100-020020-5	
17-100-094-9400-010	9400-100-020030-5	
17-100-094-9400-011	9400-100-020040-3	
17-100-094-9400-012	9400-100-020050-3	
17-100-094-9400-013	9400-100-020060-3	
17-100-094-9400-015	9400-100-025000-5	
17-100-094-9400-016	9400-100-026000-5	
17-100-094-9400-017	9400-100-026010-5	
17-100-094-9400-007	9400-100-012000-5	The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is appropriated for the same purpose.
17-100-094-9400-009	9400-100-020020-5	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Insurance and Other Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
17-100-094-9400-010	9400-100-020030-5	
17-100-094-9400-011	9400-100-020040-3	
17-100-094-9400-012	9400-100-020050-3	
17-100-094-9400-013	9400-100-020060-3	
17-100-094-9400-015	9400-100-025000-5	
17-100-094-9400-016	9400-100-026000-5	
17-100-094-9400-017	9400-100-026010-5	
17-100-094-9400-009	9400-100-020020-5	There are appropriated such additional amounts as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
17-100-094-9400-009	9400-100-020020-5	The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents, for the indemnification of designated pathologists engaged by the State Medical Examiner, and for direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
17-100-094-9400-009	9400-100-020020-5	Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.
17-100-094-9400-009	9400-100-020020-5	There are appropriated such additional amounts as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The amounts appropriated are available for the payment of direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act", as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.
17-100-094-9400-010	9400-100-020030-5	To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-010	9400-100-020030-5	The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

17-100-094-9400-010	9400-100-020030-5	Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk Management within the Department of the Treasury by the Work First New Jersey program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-010	9400-100-020030-5	Provided that expenditures during the current fiscal year on Workers' Compensation claims attributable to the Departments of Human Services, Transportation, Corrections, and Law and Public Safety are less than the respective amounts expended by those departments for claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those departments or the Division of Risk Management within the Department of the Treasury for the purpose of improving worker safety and reducing workers' compensation costs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-015	9400-100-025000-5	To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are appropriated such additional amounts as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-015	9400-100-025000-5	The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
17-100-094-9400-016	9400-100-026000-5	The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.
17-100-094-9400-017	9400-100-026010-5	The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
17-100-094-9400-019	9400-100-060000-2	There are appropriated from revenues received from utility companies such amounts as may be required for implementation and administration of the Energy Conservation Initiatives Program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-019	9400-100-060000-2	Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to or from State departments to meet fuel and utility needs, subject to the approval of the Director of the Division of Budget and Accounting; and, in addition to the amounts hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental and Agricultural Laboratory fuel and utility costs, there are appropriated such additional amounts as may be required to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-041	9400-100-060050-2	
17-100-094-9400-035	9400-100-060070-2	
17-100-094-9400-044	9400-424-061000	
17-100-094-9400-019	9400-100-060000-2	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Fuel and Utilities, there is appropriated \$52,500,000 from the Clean Energy Fund for utility costs in State facilities.
17-100-094-9400-044	9400-424-061000	
17-100-094-9400-035	9400-100-060070-2	
17-100-094-9400-020	9400-100-060000-3	Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs incurred for maintenance and operation of the garage, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-020	9400-100-060000-3	In addition to the amount hereinabove appropriated for the Household and Security account, there is appropriated to the Household and Security account \$2,500,000 from the New Jersey Motor Vehicle Commission for utility, security, and building maintenance costs.
17-100-094-9400-036	9400-419-060000-3	In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed \$358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9400-034	9400-423-060030-5	In addition to the amount hereinabove appropriated for Utilities and Other Services, of the unexpended balances in the Petroleum Overcharge Reimbursement Fund, there is appropriated such amounts as are required to fund the energy tracking and invoice payment system, subject to the approval of the Director of the Division of Budget and Accounting.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9410. EMPLOYEE BENEFITS

03. EMPLOYEE BENEFITS

Direct State Services

<u>NICFS Account No.</u>	<u>IPB Account No.</u>		(thousands of dollars)
17-100-094-9410-006	9410-100-032000-5	Public Employees' Retirement System	(441,206)
17-100-094-9410-151	9410-100-032010-5	Public Employees' Retirement System - Post Retirement Medical . . .	(419,256)
17-100-094-9410-159	9410-100-032020-5	Public Employees' Retirement System - Non-contributory Insurance	(30,871)
17-100-094-9410-020	9410-100-032100-5	Police and Firemen's Retirement System	(98,893)
17-100-094-9410-160	9410-100-032110-5	Police and Firemen's Retirement System - Non-contributory Insurance	(9,468)
17-100-094-9410-019	9410-100-032200-5	Police and Firemen's Retirement System (P.L.1979, c.109)	(2,396)
17-100-094-9410-015	9410-100-032300-5	Alternate Benefit Program - Employer Contributions	(1,327)
17-100-094-9410-161	9410-100-032310-5	Alternate Benefit Program - Non-contributory Insurance	(211)
17-100-094-9410-169	9410-100-032330-5	Defined Contribution Retirement Program	(1,252)
17-100-094-9410-170	9410-100-032340-5	Defined Contribution Retirement Program - Non-contributory Insurance	(581)
17-100-094-9410-008	9410-100-032400-5	State Police Retirement System	(51,038)
17-100-094-9410-162	9410-100-032410-5	State Police Retirement System - Non-contributory Insurance	(1,803)
17-100-094-9410-004	9410-100-032500-5	Judicial Retirement System	(19,677)
17-100-094-9410-163	9410-100-032510-5	Judicial Retirement System - Non-contributory Insurance	(633)
17-100-094-9410-016	9410-100-032600-5	Teachers' Pension and Annuity Fund	(3,716)
17-100-094-9410-152	9410-100-032610-5	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	(3,479)
17-100-094-9410-164	9410-100-032620-5	Teachers' Pension and Annuity Fund - Non-contributory Insurance . .	(56)
17-100-094-9410-013	9410-100-032800-5	Pension Adjustment Program	(613)
17-100-094-9410-002	9410-100-032900-5	Veterans Act Pensions	(63)
17-100-094-9410-106	9410-100-033110-5	Debt Service on Pension Obligation Bonds	(156,719)
17-100-094-9410-155	9410-100-033120-5	Volunteer Emergency Survivor Benefit	(173)
17-100-094-9410-011	9410-100-033200-5	State Employees' Health Benefits	(646,799)
17-100-094-9410-156	9410-100-033210-5	Other Pension Systems-Post Retirement Medical	(170,645)
17-100-094-9410-012	9410-100-033300-5	State Employees' Prescription Drug Program	(197,609)
17-100-094-9410-010	9410-100-033400-5	State Employees' Dental Program - Shared Cost	(21,672)
17-100-094-9410-022	9410-100-033500-5	State Employees' Vision Care Program	(500)
17-100-094-9410-171	9410-100-033510-5	Affordable Care Act Fees	(6,192)
17-100-094-9410-007	9410-100-033600-5	Social Security Tax - State	(343,780)
17-100-094-9410-018	9410-100-033700-5	Temporary Disability Insurance Liability	(10,893)
17-100-094-9410-017	9410-100-033800-5	Unemployment Insurance Liability	(4,429)
Subtotal Appropriation, Direct State Services			2,645,950

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9410. EMPLOYEE BENEFITS

03. EMPLOYEE BENEFITS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
17-100-094-9410-130	9410-140-032000-61	Public Employees' Retirement System	(65,972)
17-100-094-9410-153	9410-140-032010-61	Public Employees' Retirement System - Post Retirement Medical . . .	(64,327)
17-100-094-9410-165	9410-140-032020-61	Public Employees' Retirement System - Non-contributory Insurance	(4,735)
17-100-094-9410-131	9410-140-032100-61	Police and Firemen's Retirement System	(7,465)
17-100-094-9410-166	9410-140-032110-61	Police and Firemen's Retirement System - Non-contributory Insurance	(418)
17-100-094-9410-132	9410-140-032300-61	Alternate Benefit Program - Employer Contributions	(144,937)
17-100-094-9410-167	9410-140-032310-61	Alternate Benefit Program - Non-contributory Insurance	(20,373)
17-100-094-9410-133	9410-140-032600-61	Teachers' Pension and Annuity Fund	(912)
17-100-094-9410-154	9410-140-032610-61	Teachers' Pension and Annuity Fund - Post Retirement Medical-State	(5,145)
17-100-094-9410-168	9410-140-032620-61	Teachers' Pension and Annuity Fund - Non-contributory Insurance .	(3)
17-100-094-9410-141	9410-140-033110-61	Debt Service on Pension Obligation Bonds	(9,042)
17-100-094-9410-134	9410-140-033200-61	State Employees' Health Benefits	(336,163)
17-100-094-9410-158	9410-140-033210-61	Other Pension Systems-Post Retirement Medical	(54,643)
17-100-094-9410-135	9410-140-033300-61	State Employees' Prescription Drug Program	(100,939)
17-100-094-9410-136	9410-140-033400-61	State Employees' Dental Program - Shared Cost	(10,930)
17-100-094-9410-172	9410-140-033510-61	Affordable Care Act Fees	(2,732)
17-100-094-9410-137	9410-140-033600-61	Social Security Tax - State	(170,680)
17-100-094-9410-138	9410-140-033700-61	Temporary Disability Insurance Liability	(7,165)
17-100-094-9410-139	9410-140-033800-61	Unemployment Insurance Liability	(3,062)
Subtotal Appropriation, Grants-in-Aid			1,009,643
<i>Total Appropriation, Employee Benefits</i>			3,655,593

Language -- Direct State Services - General Fund

<p>17-100-094-9410-151 9410-100-032010-5</p> <p>17-100-094-9410-159 9410-100-032020-5</p> <p>17-100-094-9410-160 9410-100-032110-5</p> <p>17-100-094-9410-015 9410-100-032300-5</p> <p>17-100-094-9410-161 9410-100-032310-5</p> <p>17-100-094-9410-169 9410-100-032330-5</p> <p>17-100-094-9410-170 9410-100-032340-5</p> <p>17-100-094-9410-162 9410-100-032410-5</p> <p>17-100-094-9410-163 9410-100-032510-5</p> <p>17-100-094-9410-152 9410-100-032610-5</p> <p>17-100-094-9410-164 9410-100-032620-5</p> <p>17-100-094-9410-155 9410-100-033120-5</p> <p>17-100-094-9410-011 9410-100-033200-5</p> <p>17-100-094-9410-156 9410-100-033210-5</p> <p>17-100-094-9410-012 9410-100-033300-5</p> <p>17-100-094-9410-010 9410-100-033400-5</p> <p>17-100-094-9410-022 9410-100-033500-5</p> <p>17-100-094-9410-171 9410-100-033510-5</p> <p>17-100-094-9410-007 9410-100-033600-5</p> <p>17-100-094-9410-018 9410-100-033700-5</p> <p>17-100-094-9410-017 9410-100-033800-5</p> <p>17-100-094-9410-151 9410-100-032010-5</p> <p>17-100-094-9410-152 9410-100-032610-5</p> <p>17-100-094-9410-011 9410-100-033200-5</p> <p>17-100-094-9410-156 9410-100-033210-5</p> <p>17-100-094-9410-012 9410-100-033300-5</p> <p>17-100-094-9410-010 9410-100-033400-5</p> <p>17-100-094-9410-022 9410-100-033500-5</p> <p>17-100-094-9410-013 9410-100-032800-5</p> <p>17-100-094-9410-106 9410-100-033110-5</p>	<p>Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.</p> <p>No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.</p> <p>Notwithstanding the provisions of the "Pension Adjustment Act," P.L.1958, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for State members and beneficiaries of the Consolidated Police and Firemen's Pension Fund, Prison Officers' Pension Fund, and Central Pension Fund shall be paid by the respective pension funds. The amounts hereinabove appropriated for the Pension Adjustment Program for these benefits as required under the act shall be paid to the Pension Adjustment Fund.</p> <p>In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.</p>
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94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

17-100-094-9410-106	9410-100-033110-5	The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.
17-100-094-9410-011	9410-100-033200-5	Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
17-100-094-9410-007	9410-100-033600-5	Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
17-100-094-9410-007	9410-100-033600-5	In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9410-007	9410-100-033600-5	Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9410-017	9410-100-033800-5	Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

17-100-094-9410-153	9410-140-032010-61	Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.
17-100-094-9410-165	9410-140-032020-61	
17-100-094-9410-166	9410-140-032110-61	
17-100-094-9410-132	9410-140-032300-61	
17-100-094-9410-167	9410-140-032310-61	
17-100-094-9410-154	9410-140-032610-61	
17-100-094-9410-168	9410-140-032620-61	
17-100-094-9410-134	9410-140-033200-61	
17-100-094-9410-158	9410-140-033210-61	
17-100-094-9410-135	9410-140-033300-61	
17-100-094-9410-136	9410-140-033400-61	
17-100-094-9410-172	9410-140-033510-61	
17-100-094-9410-137	9410-140-033600-61	
17-100-094-9410-138	9410-140-033700-61	
17-100-094-9410-139	9410-140-033800-61	
17-100-094-9410-153	9410-140-032010-61	No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.
17-100-094-9410-154	9410-140-032610-61	
17-100-094-9410-134	9410-140-033200-61	
17-100-094-9410-158	9410-140-033210-61	
17-100-094-9410-135	9410-140-033300-61	
17-100-094-9410-136	9410-140-033400-61	
17-100-094-9410-141	9410-140-033110-61	The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.
17-100-094-9410-141	9410-140-033110-61	In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
17-100-094-9410-137	9410-140-033600-61	Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9410-139	9410-140-033800-61	Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

9420. OTHER INTERDEPARTMENTAL ACCOUNTS

04. OTHER INTERDEPARTMENTAL ACCOUNTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-094-9420-001	9420-100-040010-5	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of \$5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State.	(375)
17-100-094-9420-004	9420-100-040050-5	Contingency Funds	(625)
17-100-094-9420-006	9420-100-040070-5	Interest On Short Term Notes	(6,000)
17-100-094-9420-051	9420-100-040080-5	Banking Services	(4,100)
17-100-094-9420-014	9420-100-040100-5	Debt Issuance-Special Purpose	(1,100)
17-100-094-9420-015	9420-100-040120-5	Catastrophic Illness in Children Relief Fund - Employer Contributions	(225)
17-100-094-9420-021	9420-100-040150-5	Interest on Interfund Borrowing	(100)
<i>Total Appropriation, Other Interdepartmental Accounts</i>			12,525

Language -- Direct State Services - General Fund

17-100-094-9420-001	9420-100-040010-5	Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.
17-100-094-9420-004	9420-100-040050-5	
17-100-094-9420-001	9420-100-040010-5	Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to \$50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.
17-100-094-9420-001	9420-100-040010-5	The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.
17-100-094-9420-003	9420-100-040030-5	There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Service Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.
17-100-094-9420-003	9420-100-040030-5	The unexpended balance at the end of the preceding fiscal year in the Disasters and Emergencies account is appropriated for the same purpose.
17-100-094-9420-014	9420-100-040100-5	Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

9430. SALARY INCREASES AND OTHER BENEFITS

05. SALARY INCREASES AND OTHER BENEFITS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
17-100-094-9430-018	9430-100-056620-5	Executive Branch	(37,674)
17-100-094-9430-019	9430-100-056630-5	Judicial Branch	(14,026)
17-100-094-9430-005	9430-100-056660-5	Unused Accumulated Sick Leave Payments	(11,000)
<i>Total Appropriation, Salary Increases and Other Benefits</i>			62,700

Language -- Direct State Services - General Fund

17-100-094-9430-018	9430-100-056620-5	The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.
17-100-094-9430-019	9430-100-056630-5	
17-100-094-9430-020	9430-100-056640-5	

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

17-100-094-9430-018	9430-100-056620-5	Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.
17-100-094-9430-019	9430-100-056630-5	
17-100-094-9430-020	9430-100-056640-5	
17-100-094-9430-018	9430-100-056620-5	No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.
17-100-094-9430-019	9430-100-056630-5	
17-100-094-9430-020	9430-100-056640-5	
17-100-094-9430-018	9430-100-056620-5	Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.
17-100-094-9430-019	9430-100-056630-5	
17-100-094-9430-020	9430-100-056640-5	
17-100-094-9430-018	9430-100-056620-5	The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.
17-100-094-9430-019	9430-100-056630-5	
17-100-094-9430-020	9430-100-056640-5	
17-100-094-9430-018	9430-100-056620-5	In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9430-005	9430-100-056660-5	In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

9450. STATEWIDE CAPITAL PROJECTS 08. CAPITAL PROJECTS - STATEWIDE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Capital Construction</u>	(thousands of dollars)
17-100-094-9450-002	9450-590-083350-7	Life Safety, Emergency, and IT Projects - Statewide	(11,000)
17-100-094-9450-017	9450-590-083520-7	New Jersey Building Authority	(86,278)
<i>Total Appropriation, Statewide Capital Projects</i>			<u>97,278</u>

Language -- Capital Construction

17-100-094-9450-042	9450-400-083590-7	In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9450-038	9450-590-082210-7	Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Roof Repairs-Statewide; Americans with Disabilities Act Compliance Projects-Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency-Statewide Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.
17-100-094-9450-012	9450-590-082230-7	
17-100-094-9450-002	9450-590-083350-7	
17-100-094-9450-044	9450-590-083430-7	
17-100-094-9450-003	9450-590-083440-7	
17-100-094-9450-004	9450-590-083450-7	
17-100-094-9450-005	9450-590-083460-7	
17-100-094-9450-045	9450-590-083475-7	
17-100-094-9450-034	9450-590-083480-7	
17-100-094-9450-018	9450-590-083530-7	
17-100-094-9450-037	9450-590-083730-7	
17-100-094-9450-024	9450-590-083750-7	
17-100-094-9450-051	9450-590-083830-7	
17-100-094-9450-044	9450-590-083430-7	

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Capital Construction

<p>17-100-094-9450-044 9450-590-083430-7</p> <p>17-100-094-9450-004 9450-590-083450-7</p> <p>17-100-094-9450-005 9450-590-083460-7</p> <p>17-100-094-9450-015 9450-590-083490-7</p> <p>17-100-094-9450-017 9450-590-083520-7</p>	<p>Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Of the amounts hereinabove appropriated for Hazardous Materials Removal Projects - Statewide and Statewide Security Projects, funds may be transferred to the Fuel Distribution Systems / Underground Storage Tank Replacements - Statewide account for the removal of underground storage tanks at State facilities, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>Revenue generated from the sale of Solar Renewable Energy Certificates is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>There are appropriated such additional amounts as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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**9460. AID TO INDEPENDENT AUTHORITIES
09. AID TO INDEPENDENT AUTHORITIES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	<u>(thousands of dollars)</u>
17-100-094-9460-002	9460-140-090020-61	New Jersey Sports and Exposition Authority - Debt Service	(65,064)
17-100-094-9460-015	9460-140-090100-61	Liberty Science Center	(13,300)
17-100-094-9460-018	9460-140-090140-61	Municipal Rehabilitation and Economic Recovery, EDA	(14,144)
17-100-094-9460-030	9460-140-090200-61	Biomedical Research Bonds, EDA	(4,239)
17-100-094-9460-029	9460-140-091125-61	New Jersey Sports and Exposition Authority - Operations	(15,000)
<i>Total Appropriation, Aid to Independent Authorities</i>			<i>111,747</i>

Language -- Grants-In-Aid - General Fund

<p>17-100-094-9460-002 9460-140-090020-61</p> <p>17-100-094-9460-029 9460-140-091125-61</p> <p>17-100-094-9460-004 9460-140-090040-61</p> <p>17-100-094-9460-004 9460-140-090040-61</p> <p>17-100-094-9460-018 9460-140-090140-61</p>	<p>In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>The amount hereinabove appropriated for the New Jersey Performing Arts Center, EDA account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority, for the lease of real property and infrastructure improvements and the New Jersey Performing Arts Center structure constructed thereon purchased by the Authority for the State in the City of Newark, for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the Authority for the State in the City of Newark for the New Jersey Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the Authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining, or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the New Jersey Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor. There are appropriated such additional amounts as may be necessary to pay debt service for the New Jersey Performing Arts Center.</p> <p>The amounts hereinabove appropriated for debt service payments attributable to the New Jersey Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the New Jersey Performing Arts Center, EDA program and for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.</p>
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94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

Language -- Grants-In-Aid - General Fund

17-100-094-9460-015 9460-140-090100-61

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

9480. OPEN SPACE PRESERVATION PROGRAM 08. CAPITAL PROJECTS - STATEWIDE

NJCS Account No. IPB Account No.
17-100-094-9480-001 9480-590-083500-7

<u>Capital Construction</u>	(thousands of dollars)
Garden State Preservation Trust Fund Account	(97,701)
<i>Total Appropriation, Open Space Preservation Program</i>	<u>97,701</u>

Language -- Capital Construction

17-100-094-9480-001 9480-590-083500-7

The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L. 1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

17-100-094-9480-001 9480-590-083500-7

In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

Total Appropriation, General Government Services

4,331,245

Total Appropriation, Interdepartmental Accounts

4,331,245

Totals by Category:

<i>Direct State Services</i>	3,014,876
<i>Grants-In-Aid</i>	1,121,390
<i>Capital Construction</i>	<u>194,979</u>

Totals by Fund:

<i>General Fund</i>	<u>4,331,245</u>
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10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9710. SUPREME COURT

01. SUPREME COURT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-098-9710-001	9710-100-010000-10	Chief Justice	(193)
17-100-098-9710-001	9710-100-010000-11	Associate Justices	(1,113)
17-100-098-9710-001	9710-100-010000-12	Salaries and Wages	(4,819)
17-100-098-9710-002	9710-100-010000-2	Materials and Supplies	(271)
17-100-098-9710-003	9710-100-010000-3	Services Other Than Personal	(273)
17-100-098-9710-004	9710-100-010000-4	Maintenance and Fixed Charges	(22)
<i>Special Purpose:</i>			
17-100-098-9710-008	9710-100-010010-5	Rules Development	(200)
<i>Total Appropriation, Supreme Court</i>			6,891

9715. SUPERIOR COURT-APPELLATE
02. SUPERIOR COURT-APPELLATE DIVISION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-098-9715-001	9715-100-020000-11	Judges	(5,968)
17-100-098-9715-001	9715-100-020000-12	Salaries and Wages	(14,304)
17-100-098-9715-002	9715-100-020000-2	Materials and Supplies	(643)
17-100-098-9715-003	9715-100-020000-3	Services Other Than Personal	(411)
17-100-098-9715-004	9715-100-020000-4	Maintenance and Fixed Charges	(25)
<i>Total Appropriation, Superior Court-Appellate</i>			21,351

9720. CIVIL COURTS
03. CIVIL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-098-9720-001	9720-100-030000-11	Judges	(29,306)
17-100-098-9720-001	9720-100-030000-12	Salaries and Wages	(73,000)
17-100-098-9720-002	9720-100-030000-2	Materials and Supplies	(1,261)
17-100-098-9720-003	9720-100-030000-3	Services Other Than Personal	(3,193)
17-100-098-9720-004	9720-100-030000-4	Maintenance and Fixed Charges	(222)
<i>Total Appropriation, Civil Courts</i>			106,982

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-098-9725-001	9725-100-040000-11	Judges	(15,510)
17-100-098-9725-001	9725-100-040000-12	Salaries and Wages	(67,225)
17-100-098-9725-002	9725-100-040000-2	Materials and Supplies	(830)
17-100-098-9725-003	9725-100-040000-3	Services Other Than Personal	(2,157)
17-100-098-9725-004	9725-100-040000-4	Maintenance and Fixed Charges	(143)
<i>Special Purpose:</i>			
17-100-098-9725-045	9725-100-040870-5	Drug Court Treatment/Aftercare	(38,858)
17-100-098-9725-044	9725-100-040880-5	Drug Court Operations	(22,563)
17-100-098-9725-043	9725-100-040890-5	Drug Court Judgeships	(2,569)
<i>Total Appropriation, Criminal Courts</i>			149,855

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9730. FAMILY COURTS

05. FAMILY COURTS

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
17-100-098-9730-001	9730-100-050000-11	Judges	(20,460)
17-100-098-9730-001	9730-100-050000-12	Salaries and Wages	(73,766)
17-100-098-9730-002	9730-100-050000-2	Materials and Supplies	(979)
17-100-098-9730-003	9730-100-050000-3	Services Other Than Personal	(2,792)
17-100-098-9730-004	9730-100-050000-4	Maintenance and Fixed Charges	(145)
		<i>Special Purpose:</i>	
17-100-098-9730-006	9730-100-050010-5	Family Crisis Intervention	(1,076)
17-100-098-9730-013	9730-100-050030-5	Child Placement Review Advisory Council	(82)
17-100-098-9730-061	9730-100-050120-5	Kinship Legal Guardianship	(3,711)
17-100-098-9730-047	9730-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(15,112)

Total Appropriation, Family Courts 118,123

9735. MUNICIPAL COURTS

06. MUNICIPAL COURTS

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
17-100-098-9735-001	9735-100-060000-12	Salaries and Wages	(1,490)
17-100-098-9735-002	9735-100-060000-2	Materials and Supplies	(22)
17-100-098-9735-003	9735-100-060000-3	Services Other Than Personal	(86)

Total Appropriation, Municipal Courts 1,598

9740. PROBATION SERVICES

07. PROBATION SERVICES

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
17-100-098-9740-001	9740-100-070000-12	Salaries and Wages	(84,670)
17-100-098-9740-002	9740-100-070000-2	Materials and Supplies	(674)
17-100-098-9740-003	9740-100-070000-3	Services Other Than Personal	(4,798)
17-100-098-9740-004	9740-100-070000-4	Maintenance and Fixed Charges	(202)
		<i>Special Purpose:</i>	
17-100-098-9740-011	9740-100-070010-5	Intensive Supervision Program	(15,757)
17-100-098-9740-024	9740-100-070070-5	Juvenile Intensive Supervision Program	(2,269)
17-100-098-9740-039	9740-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(29,393)

Total Appropriation, Probation Services 137,763

9745. COURT REPORTING

08. COURT REPORTING

Direct State Services

(thousands of dollars)

<u>NICFS Account No.</u>	<u>IPB Account No.</u>		
		<i>Personal Services:</i>	
17-100-098-9745-001	9745-100-080000-12	Salaries and Wages	(8,365)
17-100-098-9745-002	9745-100-080000-2	Materials and Supplies	(155)
17-100-098-9745-003	9745-100-080000-3	Services Other Than Personal	(129)
17-100-098-9745-004	9745-100-080000-4	Maintenance and Fixed Charges	(249)

Total Appropriation, Court Reporting 8,898

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

9750. PUBLIC AFFAIRS AND EDUCATION

09. PUBLIC AFFAIRS AND EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-098-9750-001	9750-100-090000-12	Salaries and Wages	(2,541)
17-100-098-9750-002	9750-100-090000-2	Materials and Supplies	(46)
17-100-098-9750-003	9750-100-090000-3	Services Other Than Personal	(361)
17-100-098-9750-004	9750-100-090000-4	Maintenance and Fixed Charges	(5)
<i>Total Appropriation, Public Affairs and Education</i>			<u>2,953</u>

9755. INFORMATION SERVICES

10. INFORMATION SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-098-9755-002	9755-100-100000-12	Salaries and Wages	(12,338)
17-100-098-9755-003	9755-100-100000-2	Materials and Supplies	(98)
17-100-098-9755-004	9755-100-100000-3	Services Other Than Personal	(5,594)
17-100-098-9755-005	9755-100-100000-4	Maintenance and Fixed Charges	(139)
<i>Total Appropriation, Information Services</i>			<u>18,169</u>

9760. TRIAL COURT SERVICES

11. TRIAL COURT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-098-9760-001	9760-100-110000-12	Salaries and Wages	(120,276)
17-100-098-9760-002	9760-100-110000-2	Materials and Supplies	(2,412)
17-100-098-9760-003	9760-100-110000-3	Services Other Than Personal	(10,964)
17-100-098-9760-004	9760-100-110000-4	Maintenance and Fixed Charges	(333)
<i>Special Purpose:</i>			
17-100-098-9760-023	9760-100-110420-5	Child Support and Paternity Program Title IV-D (Trial)	(2,561)
17-100-098-9760-005	9760-100-110000-7	Additions, Improvements and Equipment	(3,961)
<i>Total Appropriation, Trial Court Services</i>			<u>140,507</u>

9765. MANAGEMENT AND ADMINISTRATION

12. MANAGEMENT AND ADMINISTRATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
17-100-098-9765-002	9765-100-120000-12	Salaries and Wages	(8,173)
17-100-098-9765-003	9765-100-120000-2	Materials and Supplies	(364)
17-100-098-9765-004	9765-100-120000-3	Services Other Than Personal	(1,665)
17-100-098-9765-005	9765-100-120000-4	Maintenance and Fixed Charges	(367)
<i>Special Purpose:</i>			
17-100-098-9765-012	9765-100-120010-5	Affirmative Action and Equal Employment Opportunity	(770)
<i>Total Appropriation, Management and Administration</i>			<u>11,339</u>
<i>Total Appropriation, Judicial Services</i>			<u>724,429</u>

Language -- Direct State Services - General Fund

17-100-098-9720-052 9720-100-030010-5 The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Drug Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

17-100-098-9725-045 9725-100-040870-5

17-100-098-9725-044 9725-100-040880-5

17-100-098-9725-043 9725-100-040890-5

17-100-098-9720-054 9720-417-030050 Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

Language -- Direct State Services - General Fund

17-100-098-9725-045 9725-100-040870-5

The amounts hereinabove appropriated in the Drug Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Drug Court program, subject to the approval of the Director of the Division of Budget and Accounting.

17-100-098-9755-030 9755-425-100080-5

Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of \$42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.

Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.

The unexpended balances at the end of the preceding fiscal year not to exceed \$10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

<i>Total Appropriation, The Judiciary</i>	<u>724,429</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	<u>724,429</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	<u>724,429</u>

**GENERAL FUND
DEBT SERVICE**

**DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION**

**4800. ADMINISTRATIVE OPERATIONS
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Redemption of Bonds</u>	(thousands of dollars)
17-100-042-4800-205	4800-600-995190-54	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) . . .	(55)
17-100-042-4800-214	4800-600-995270-54	Water Supply Bonds (P.L. 1981, c. 261)	(855)
17-100-042-4800-222	4800-600-995420-54	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265)	(455)
17-100-042-4800-224	4800-600-995440-54	New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	(145)
17-100-042-4800-226	4800-600-995500-54	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181)	(560)
17-100-042-4800-273	4800-600-995530-54	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L. 1992, c. 88)	(625)
17-100-042-4800-315	4800-600-995670-54	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L. 1995, c. 204)	(310)
17-100-042-4800-325	4800-600-995680-54	Port of New Jersey Revitalization, Dredging Bonds (P.L. 1996, c. 70)	(6,170)
17-100-042-4800-372	4800-600-995690-54	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L. 2007, c. 119)	(7,110)
17-100-042-4800-381	4800-600-995700-54	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L. 2009, c. 117)	(8,070)
17-100-042-4800-368	4800-600-996030-54	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L. 2003, c. 162)	(6,400)
17-100-042-4800-230	4800-600-996040-54	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	(55)
17-100-042-4800-275	4800-600-997160-54	Hazardous Discharge Bonds (P.L. 1986, c. 113)	(360)
17-100-042-4800-242	4800-600-997850-54	Clean Waters Bonds (P.L. 1976, c. 92)	(65)
Subtotal Appropriation, Redemption of Bonds			<u>31,235</u>

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Interest on Bonds</u>	(thousands of dollars)
17-100-042-4800-206	4800-600-995190-55	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) . . .	(20)
17-100-042-4800-213	4800-600-995260-55	Natural Resources Bonds (P.L. 1980, c. 70)	(51)
17-100-042-4800-215	4800-600-995270-55	Water Supply Bonds (P.L. 1981, c. 261)	(338)
17-100-042-4800-223	4800-600-995420-55	Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265)	(155)
17-100-042-4800-225	4800-600-995440-55	New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	(77)
17-100-042-4800-227	4800-600-995500-55	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181)	(291)
17-100-042-4800-274	4800-600-995530-55	Green Acres, Clean Water, Farmland and Historic Preservation Bonds (P.L. 1992, c. 88)	(425)
17-100-042-4800-316	4800-600-995670-55	Green Acres, Farmland and Historic Preservation and Blue Acres Bonds (P.L. 1995, c. 204)	(432)
17-100-042-4800-326	4800-600-995680-55	Port of New Jersey Revitalization, Dredging Bonds (P.L. 1996, c. 70)	(3,363)
17-100-042-4800-367	4800-600-995690-55	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L. 2007, c. 119)	(3,563)
17-100-042-4800-382	4800-600-995700-55	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L. 2009, c. 117)	(8,010)
17-100-042-4800-369	4800-600-996030-55	Dam, Lake, Stream, Water Resources, and Wastewater Treatment Project Bonds (P.L. 2003, c. 162)	(2,322)
17-100-042-4800-231	4800-600-996040-55	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	(22)
17-100-042-4800-276	4800-600-997160-55	Hazardous Discharge Bonds (P.L. 1986, c. 113)	(385)
17-100-042-4800-243	4800-600-997850-55	Clean Waters Bonds (P.L. 1976, c. 92)	(23)
Subtotal Appropriation, Interest on Bonds			<u>19,477</u>
<i>Total Appropriation, Administrative Operations</i>			<u>50,712</u>
<i>Total Appropriation, Environmental Planning and Administration</i>			<u>50,712</u>
<i>Total Appropriation, Department of Environmental Protection</i>			<u>50,712</u>

DEBT SERVICE

**DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION**

**2000. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES**

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Redemption of Bonds</u>	(thousands of dollars)
17-100-082-2000-A83	2000-600-995500-54	Building our Future Bonds (P.L. 2012, c. 41)	(18,035)
17-100-082-2000-A16	2000-600-995610-54	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L. 1994, c. 108)	(285)
17-100-082-2000-092	2000-600-997770-54	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) ..	(202,370)
Subtotal Appropriation, Redemption of Bonds			220,690
<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Interest on Bonds</u>	(thousands of dollars)
17-100-082-2000-A07	2000-600-995240-55	Energy Conservation Bonds (P.L. 1980, c. 68)	(3)
17-100-082-2000-A84	2000-600-995500-55	Building our Future Bonds (P.L. 2012, c. 41)	(14,908)
17-100-082-2000-A15	2000-600-995610-55	Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L. 1994, c. 108)	(171)
17-100-082-2000-A42	2000-600-995720-55	Statewide Transportation and Local Bridge Bond Act of 1999 (P.L. 1999, c. 181)	(275)
17-100-082-2000-093	2000-600-997770-55	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182) ..	(45,325)
17-100-082-2000-094	2000-600-997990-55	Payments on Future Bond Sales	(8,750)
Subtotal Appropriation, Interest on Bonds			69,432
<i>Total Appropriation, Division of Administration</i>			<i>290,122</i>
<i>Total Appropriation, Management and Administration</i>			<i>290,122</i>
<i>Total Appropriation, Department of the Treasury</i>			<i>290,122</i>

Language -- Debt Service - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Language -- Debt Service - General Fund

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

<i>Total Appropriation, Debt Service</i>	<u>340,834</u>
<i>Total Appropriation, All State Funds</i>	<u>34,509,390</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i>	7,313,442
<i>Grants-In-Aid</i>	10,332,138
<i>State Aid</i>	14,975,538
<i>Capital Construction</i>	1,547,438
<i>Debt Service</i>	<u>340,834</u>
<i>Totals by Fund:</i>	
<i>General Fund</i>	19,615,615
<i>Property Tax Relief Fund</i>	14,637,380
<i>Casino Control Fund</i>	50,268
<i>Casino Revenue Fund</i>	199,927
<i>Gubernatorial Election Fund</i>	<u>6,200</u>

NOTES

FEDERAL FUNDS

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)
01-3310	Animal Disease Control	(762)
02-3320	Plant Pest and Disease Control	(1,270)
05-3350	Food and Nutrition Services	(531,693)
06-3360	Marketing and Development Services	(2,869)
08-3380	Farmland Preservation	(4,520)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<u>541,114</u>
<i>Total Appropriation, Department of Agriculture</i>		<u>541,114</u>

16. DEPARTMENT OF CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
04-1600	Education Services	(2,312)
05-1600	Child Welfare Training Academy Services and Operations	(2,059)
06-1600	Safety and Security Services	(3,680)
99-1600	Administration and Support Services	(1,369)
01-1610	Child Protection and Permanency	(318,158)
99-1610	Administration and Support Services	(13,467)
02-1620	Children's System of Care	(199,271)
99-1620	Administration and Support Services	(801)
03-1630	Family and Community Partnerships	(41,789)
<i>Total Appropriation, Social Services Programs</i>		<u>582,906</u>
<i>Total Appropriation, Department of Children and Families</i>		<u>582,906</u>

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
06-8015	Uniform Construction Code	(30)
02-8020	Housing Services	(292,087)
<i>Total Appropriation, Community Development Management</i>		<u>292,117</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	(169,275)
<i>Total Appropriation, Social Services Programs</i>		<u>169,275</u>
<i>Total Appropriation, Department of Community Affairs</i>		<u>461,392</u>

FEDERAL FUNDS

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support	(6,368)
	<i>Total Appropriation, System-Wide Program Support</i>	<u>6,368</u>

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7110	Institutional Care and Treatment	(146)
	<i>Total Appropriation, Garden State Youth Correctional Facility</i>	<u>146</u>

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7120	Institutional Care and Treatment	(10)
	<i>Total Appropriation, Albert C. Wagner Youth Correctional Facility</i>	<u>10</u>

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
08-7130	Institutional Care and Treatment	(142)
	<i>Total Appropriation, Mountainview Youth Correctional Facility</i>	<u>142</u>
	<i>Total Appropriation, Detention and Rehabilitation</i>	<u>6,666</u>

17. PAROLE

Account No.		(thousands of dollars)
03-7010	Parole	(1,000)
	<i>Total Appropriation, Parole</i>	<u>1,000</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-7000	Administration and Support Services	(1,304)
	<i>Total Appropriation, Central Planning, Direction and Management</i>	<u>1,304</u>
	<i>Total Appropriation, Department of Corrections</i>	<u>8,970</u>

FEDERAL FUNDS

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
07-5065	Special Education	(378,069)
<i>Total Appropriation, Direct Educational Services and Assistance</i>		<u>378,069</u>

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf	(1,404)
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>1,404</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5062	General Vocational Education	(22,133)
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>22,133</u>

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
32-5061	Teacher and Leader Effectiveness	(300)
30-5063	Standards, Assessments and Curriculum	(69,647)
05-5064	Bilingual Education	(20,936)
06-5064	Programs for Disadvantaged Youth	(356,239)
40-5064	Learning Supports and Specialized Services	(25,829)
35-5069	Early Childhood Education	(17,775)
<i>Total Appropriation, Educational Support Services</i>		<u>490,726</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
99-5093	Administration and Support Services	(15)
99-5095	Administration and Support Services	(4,846)
<i>Total Appropriation, Education Administration and Management</i>		<u>4,861</u>
<i>Total Appropriation, Department of Education</i>		<u>897,193</u>

FEDERAL FUNDS

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(2,845)
12-4875	Parks Management	(21,265)
13-4880	Hunters' and Anglers' License Fund	(16,325)
20-4880	Wildlife Management	(1,000)
14-4885	Shellfish and Marine Fisheries Management	(4,550)
21-4895	Natural Resources Engineering	(1,470)
<i>Total Appropriation, Natural Resource Management</i>		<u>47,452</u>

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation	(2,699)
90-4801	Environmental Policy and Planning	(5,802)
18-4810	Division of Science, Research and Environmental Health	(8,150)
05-4840	Water Supply	(20,200)
07-4850	Water Monitoring and Resource Management	(4,400)
22-4861	New Jersey Geological Survey	(400)
15-4890	Land Use Regulation	(1,001)
<i>Total Appropriation, Science and Technical Programs</i>		<u>42,652</u>

44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation and Response	(5,000)
23-4815	Solid and Hazardous Waste Management	(300)
27-4815	Remediation Management	(13,150)
23-4910	Solid and Hazardous Waste Management	(1,100)
<i>Total Appropriation, Site Remediation and Waste Management</i>		<u>19,550</u>

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection	(500)
09-4860	Public Wastewater Facilities	(63,500)
16-4891	Water Monitoring and Planning	(125)
02-4892	Air Pollution Control	(11,601)
<i>Total Appropriation, Environmental Regulation</i>		<u>75,726</u>

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Administration and Support Services	(600)
<i>Total Appropriation, Environmental Planning and Administration</i>		<u>600</u>

FEDERAL FUNDS

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control	(500)
02-4855	Air Pollution Control	(2,500)
08-4855	Water Pollution Control	(1,250)
15-4855	Land Use Regulation	(600)
23-4855	Solid and Hazardous Waste Management	(3,250)
<i>Total Appropriation, Compliance and Enforcement</i>		<u>8,100</u>
<i>Total Appropriation, Department of Environmental Protection</i>		<u>194,083</u>

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH

21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(1,498)
02-4220	Family Health Services	(267,102)
03-4230	Public Health Protection Services	(97,533)
12-4245	AIDS Services	(83,183)
08-4280	Laboratory Services	(8,243)
<i>Total Appropriation, Health Services</i>		<u>457,559</u>

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Health Care Facility Regulation and Oversight	(17,053)
07-4270	Health Care Systems Analysis	(89,200)
<i>Total Appropriation, Health Planning and Evaluation</i>		<u>106,253</u>

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services	(4,937)
<i>Total Appropriation, Health Administration</i>		<u>4,937</u>
<i>Total Appropriation, Department of Health</i>		<u>568,749</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH AND ADDICTION SERVICES

7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services	(153,210)
09-7700	Addiction Services	(58,299)
<i>Total Appropriation, Division of Mental Health and Addiction Services</i>		<i>211,509</i>

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
10-7710	Patient Care and Health Services	(13,904)
99-7710	Administration and Support Services	(5,656)
<i>Total Appropriation, Greystone Park Psychiatric Hospital</i>		<i>19,560</i>

7720. TRENTON PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
10-7720	Patient Care and Health Services	(10,127)
99-7720	Administration and Support Services	(3,123)
<i>Total Appropriation, Trenton Psychiatric Hospital</i>		<i>13,250</i>

7740. ANCORA PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)
10-7740	Patient Care and Health Services	(14,276)
99-7740	Administration and Support Services	(5,914)
<i>Total Appropriation, Ancora Psychiatric Hospital</i>		<i>20,190</i>

Total Appropriation, Mental Health and Addiction Services *264,509*

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management	(175,912)
22-7540	General Medical Services	(7,227,021)
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>		<i>7,402,933</i>

Total Appropriation, Special Health Services *7,402,933*

26. AGING SERVICES

7530. DIVISION OF AGING SERVICES

Account No.		(thousands of dollars)
20-7530	Medical Services for the Aged	(27,100)
55-7530	Programs for the Aged	(47,268)
57-7530	Office of the Public Guardian	(3,000)
<i>Total Appropriation, Division of Aging Services</i>		<i>77,368</i>

Total Appropriation, Aging Services *77,368*

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES

Account No.		(thousands of dollars)
27-7545	Disability Services	(1,979)
<i>Total Appropriation, Division of Disability Services</i>		<u>1,979</u>
<i>Total Appropriation, Disability Services</i>		<u>1,979</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care	(376,803)
02-7601	Social Supervision and Consultation	(56,553)
03-7601	Adult Activities	(102,082)
08-7601	Community Services	(18,444)
99-7601	Administration and Support Services	(13,539)
<i>Total Appropriation, Community Programs</i>		<u>567,421</u>

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services	(12,191)
99-7610	Administration and Support Services	(3,975)
<i>Total Appropriation, Green Brook Regional Center</i>		<u>16,166</u>

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services	(31,800)
99-7620	Administration and Support Services	(7,824)
<i>Total Appropriation, Vineland Developmental Center</i>		<u>39,624</u>

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services	(26,482)
99-7640	Administration and Support Services	(7,634)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>34,116</u>

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services	(49,447)
99-7650	Administration and Support Services	(7,701)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>57,148</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services	(50,447)
99-7670	Administration and Support Services	(8,143)
<i>Total Appropriation, Hunterdon Developmental Center</i>		<u>58,590</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>773,065</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired	(11,676)
99-7560	Administration and Support Services	(1,856)
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>		<u>13,532</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>13,532</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management	(916,852)
<i>Total Appropriation, Division of Family Development</i>		<u>916,852</u>
<i>Total Appropriation, Economic Assistance and Security</i>		<u>916,852</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services	(23,016)
<i>Total Appropriation, Division of Management and Budget</i>		<u>23,016</u>
<i>Total Appropriation, Management and Administration</i>		<u>23,016</u>
<i>Total Appropriation, Department of Human Services</i>		<u>9,473,254</u>

FEDERAL FUNDS

62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Research and Information	(7,620)
<i>Total Appropriation, Economic Planning and Development</i>		<u>7,620</u>

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance	(157,455)
02-4515	Disability Determination	(70,986)
<i>Total Appropriation, Economic Assistance and Security</i>		<u>228,441</u>

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services	(56,160)
09-4545	Employment Services	(35,397)
10-4545	Employment and Training Services	(157,165)
12-4550	Workplace Standards	(5,454)
<i>Total Appropriation, Manpower and Employment Services</i>		<u>254,176</u>
<i>Total Appropriation, Department of Labor and Workforce Development</i>		<u>490,237</u>

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice	(79,520)
06-1200	State Police Operations	(61,315)
<i>Total Appropriation, Law Enforcement</i>		<u>140,835</u>

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Office of Highway Traffic Safety	(32,162)
<i>Total Appropriation, Special Law Enforcement Activities</i>		<u>32,162</u>

18. JUVENILE SERVICES

Account No.		(thousands of dollars)
34-1500	Juvenile Community Programs	(988)
99-1500	Administration and Support Services	(1,222)
<i>Total Appropriation, Juvenile Services</i>		<u>2,210</u>

FEDERAL FUNDS

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services	(1,600)
13-1005	Homeland Security and Preparedness	(30,037)
<i>Total Appropriation, Central Planning, Direction and Management</i>		<u>31,637</u>

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
14-1310	Consumer Affairs	(500)
16-1350	Protection of Civil Rights	(568)
19-1440	Victims of Crime Compensation Office	(2,700)
<i>Total Appropriation, Protection of Citizens' Rights</i>		<u>3,768</u>
<i>Total Appropriation, Department of Law and Public Safety</i>		<u>210,612</u>

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES

Account No.		(thousands of dollars)
99-3600	Administration and Support Services	(38,000)
40-3620	New Jersey National Guard Support Services	(44,057)
<i>Total Appropriation, Military Services</i>		<u>82,057</u>

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-3610	Veterans' Outreach and Assistance	(552)
70-3610	Burial Services	(10,000)
<i>Total Appropriation, Veterans' Program Support</i>		<u>10,552</u>

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3630	Domiciliary and Treatment Services	(3,800)
<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>		<u>3,800</u>

3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3640	Domiciliary and Treatment Services	(5,220)
<i>Total Appropriation, Paramus Veterans' Memorial Home</i>		<u>5,220</u>

FEDERAL FUNDS

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-3650	Domiciliary and Treatment Services	(2,500)
	<i>Total Appropriation, Vineland Veterans' Memorial Home</i>	<u>2,500</u>
	<i>Total Appropriation, Services to Veterans</i>	<u>22,072</u>
	<i>Total Appropriation, Department of Military and Veterans' Affairs</i>	<u>104,129</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education	(3,928)
45-2405	Student Assistance Programs	(13,557)
	<i>Total Appropriation, Higher Educational Services</i>	<u>17,485</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(900)
	<i>Total Appropriation, Cultural and Intellectual Development Services</i>	<u>900</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State	(6,195)
02-2510	Business Action Center	(750)
	<i>Total Appropriation, General Government Services</i>	<u>6,945</u>
	<i>Total Appropriation, Department of State</i>	<u>25,330</u>

78. DEPARTMENT OF TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services	(1,816)
	<i>Total Appropriation, Vehicular Safety</i>	<u>1,816</u>

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

Account No. (thousands of dollars)
 69-6300 Federal Highway Administration (924,357)

<u>Description</u>	<u>County</u>	(thousands of dollars)
ADA Curb Ramp Implementation	Various	(1,000)
Automatic Traffic Management System (ATMS)	Various	(1,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000)
Bridge Deck/Superstructure Replacement Program	Various	(40,000)
Bridge Inspection	Various	(25,700)
Bridge Management System	Various	(800)
Bridge Preventive Maintenance	Various	(20,000)
Bridge Replacement, Future Projects	Various	(2,455)
Bridge Scour Countermeasures	Various	(500)
Camden County Bus Purchase	Camden	(100)
Camden County Roadway Safety Improvements	Camden	(550)
Camp Meeting Avenue Bridge over Trenton Line, CR 602	Somerset	(550)
Church Street Bridge, CR 579	Hunterdon	(700)
Corsons Tavern Road, Resurfacing (CR 628)	Cape May	(1,723)
Crash Reduction Program	Various	(5,000)
Culvert Replacement Program	Various	(1,000)
DBE Supportive Services Program	Various	(250)
Design, Emerging Projects	Various	(1,000)
Disadvantaged Business Enterprise	Various	(100)
Drainage Rehabilitation & Improvements	Various	(5,000)
Ferry Program	Various	(2,000)
Freight Program	Various	(2,769)
Gloucester County Bus Purchase	Gloucester	(70)
Highway Safety Improvement Program Planning	Various	(4,000)
Intelligent Traffic Signal Systems	Various	(5,000)
Intelligent Transportation System Resource Center	Various	(3,100)
Intersection Improvement Program (Project Implementation)	Various	(1,000)
Interstate Service Facilities	Various	(1,000)
Job Order Contracting Infrastructure Repairs, Statewide	Various	(7,000)
Landis Avenue, Phase IV, Orchard Road (CR 628) to Moyer Street	Cumberland	(609)
Landis Avenue, Phase V, Mill Road to Orchard Road (CR 628)	Cumberland	(50)
Local Aid Consultant Services	Various	(1,500)
Local CMAQ Initiatives	Various	(7,810)
Local Preliminary Engineering	Various	(1,985)
Local Project Development Support	Various	(3,900)
Local Safety/ High Risk Rural Roads Program	Various	(20,000)
Market Street/Essex Street/Rochelle Avenue	Bergen	(602)
Metropolitan Planning	Various	(24,851)
Mobility and Systems Engineering Program	Various	(14,000)
Motor Vehicle Crash Record Processing	Various	(2,000)
National Highway Freight Program	Various	(27,140)
New Jersey Scenic Byways Program	Various	(500)
NJTPA, Future Projects	Various	(240)
Ozone Action Program in New Jersey	Various	(40)
Pavement Preservation	Various	(10,000)
Pedestrian Safety Improvement Program	Various	(3,000)

FEDERAL FUNDS

<u>Description</u>	<u>County</u>	(thousands of dollars)
Planning and Research, Federal-Aid	Various	(25,700)
Port Newark Container Terminal (PNCT) Access Improvement and Expansion Project	Essex	(2,581)
Portway, Fish House Road/Pennsylvania Avenue, CR 659	Hudson	(1,500)
Pre-Apprenticeship Training Program for Minorities and Women	Various	(500)
Rail-Highway Grade Crossing Program, Federal	Various	(11,300)
Recreational Trails Program	Various	(900)
Restriping Program & Line Reflectivity Management System	Various	(14,000)
Resurfacing, Federal	Various	(10,000)
RideECO Mass Marketing Efforts-New Jersey	Various	(50)
Ridge Road, and Orient Way, Bridges over Rt. 3	Bergen	(22,575)
Right of Way Full-Service Consultant Term Agreements	Various	(100)
RIMIS - Phase II Implementation	Various	(234)
Rockfall Mitigation	Various	(1,000)
Rumson Road over the Shrewsbury River, CR 520	Monmouth	(5,000)
Safe Routes to School Program	Various	(5,587)
Segment Improvement Program	Various	(1,000)
Sign Structure Rehabilitation/Replacement Program	Various	(2,000)
Signs Program, Statewide	Various	(500)
South Amboy Intermodal Center	Middlesex	(3,100)
South Pemberton Road, CR 530, Phase 2	Burlington	(8,025)
Statewide Traffic Operations and Support Program	Various	(15,000)
Traffic Monitoring Systems	Various	(12,910)
Transportation Alternatives Program	Various	(13,235)
Transportation and Community Development Initiative (TCDI) DVRPC	Various	(80)
Transportation Demand Management Program Support	Various	(250)
Transportation Management Associations	Various	(6,195)
Transportation Safety Resource Center (TSRC)	Various	(1,200)
Tremley Point Connector Road	Union, Middlesex	(9,061)
Utility Pole Mitigation	Various	(175)
Wright-Debow Road, Bridge over Route 195	Ocean	(750)
Youth Employment and TRAC Programs	Various	(300)
Route 1&9, Haynes Ave Operational Improvements	Essex	(18,220)
Route 1, CR 533 (Quakerbridge Road) to Ridge Road	Mercer, Middlesex	(13,364)
Route 1, Southbound, Nassau Park Boulevard to Quaker Bridge Mall Overpass	Mercer	(7,000)
Route 3 & Route 495 Interchange	Hudson	(3,500)
Route 3, Bridge over Northern Secondary & Ramp A	Hudson	(1,000)
Route 4, Grand Avenue Bridge	Bergen	(1,500)
Route 4, Hackensack River Bridge	Bergen	(2,000)
Route 4, Jones Road Bridge	Bergen	(1,400)
Route 4, Teaneck Road Bridge	Bergen	(2,000)
Route 9, Bridge over Waretown Creek	Ocean	(3,700)
Route 9, Indian Head Road to Central Ave/Hurley Ave, Pavement	Ocean	(2,750)
Route 9, Jobs Creek Bridge	Burlington	(5,830)
Route 9, Jones Rd to Longboat Ave	Ocean	(7,750)
Route 9W, Palisades Avenue to New York State Line	Bergen	(1,000)
Route 10, Hillside Ave (CR 619) to Mt. Pleasant Tpk (CR 665)	Morris	(1,500)
Route 15, Bridge over Paulins Kill	Sussex	(1,200)
Route 17, Sprout Brook, Culvert Replacement	Bergen	(300)
Route 18, East Brunswick, Drainage and Pavement Rehabilitation	Middlesex	(400)
Route 18, South of Texas Road to Rues Lane, Pavement	Monmouth, Middlesex	(2,000)
Route 21, Newark Needs Analysis, Murray Street to Edison Place	Essex	(1,500)

FEDERAL FUNDS

<u>Description</u>	<u>County</u>	(thousands of dollars)
Route 21, Newark Riverfront Pedestrian and Bicycle Access	Essex	(4,700)
Route 22, Bloy Street to Liberty Avenue	Union	(4,240)
Route 22, Bridge over NJ Transit Raritan Valley Line	Hunterdon	(800)
Route 22, Commons Way to Route 287	Somerset	(4,700)
Route 22, Westbound, Vicinity of Vaux Hall Road to West of Bloy Street	Union	(350)
Route 23, Bloomfield Avenue (CR 506) to Bridge over NJ Transit	Essex, Passaic	(8,000)
Route 23, Hardyston Township Improvements	Sussex	(1,896)
Route 23, High Crest Drive to Macopin River	Passaic	(800)
Route 27, ADA Ramps, Evergreen St to Elizabeth River	Middlesex, Union	(2,800)
Route 27, Bridge Street (CR 669) to Frederic Street	Middlesex	(3,300)
Route 27, Grand Street NB Intersection	Union	(1,250)
Route 29, Alexauken Creek Road to Washington Street	Hunterdon	(200)
Route 29, Cass Street to Calhoun Street, Drainage	Mercer	(1,300)
Route 29, Lockatong Creek to D&R Canal State Park	Hunterdon	(4,100)
Route 30, Bridge over Beach Thorofare	Atlantic	(1,250)
Route 30, Elmwood Rd/Weymouth Rd (CR 623) to Haddon Ave.	Atlantic	(250)
Route 31, Bull Run Road to Branch of Stoney Brook	Mercer, Hunterdon	(6,550)
Route 31, Church Street to River Road	Hunterdon	(750)
Route 31, Route 78/22 to Grayrock Road	Hunterdon	(600)
Route 33, Bridge over Millstone River	Monmouth	(220)
Route 34, Bridge over former Freehold and Jamesburg Railroad	Monmouth	(489)
Route 34, CR 537 to Washington Ave., Pavement	Monmouth	(1,000)
Route 35, North of Lincoln Dr to Navesink River Bridge	Monmouth	(9,000)
Route 37, EB Thomas St to Fisher Blvd	Ocean	(4,200)
Route 40, Elmer Lake to Elmwood Avenue	Gloucester, Salem	(6,650)
Route 40, NJ Turnpike to E Quillytown Rd	Salem	(3,410)
Route 40, Wilson Avenue to Route 77	Salem	(3,400)
Route 40, Woodstown Intersection Improvements	Salem	(1,000)
Route 40/322, Median Closures, Delilah Road to East Fire Road	Atlantic	(300)
Route 42, Ardmore Ave to Camden County Line, Pavement	Gloucester	(3,000)
Route 42, Bridges over Blackwood Railroad Trail	Camden	(2,500)
Route 46, Route 80 to Walnut Road	Warren	(600)
Route 47, Bridge over Route 295	Gloucester	(1,500)
Route 47, Grove St. to Route 130, Pavement	Gloucester	(2,500)
Route 47, Nummytown Mill Pond Dam	Cape May	(1,400)
Route 49, Bridge over Maurice River	Cumberland	(800)
Route 49, Front Street to Keasbey Street/Yorke Street (CR 658)	Salem	(4,610)
Route 52, Causeway Replacement, Contract A	Cape May	(8,900)
Route 53, Pondview Road to Hall Avenue	Morris	(500)
Route 57, CR 519 Intersection Improvement	Warren	(900)
Route 57/182/46, Hackettstown Mobility Improvements	Warren	(1,000)
Route 70, Bridge over Mount Misery Brook	Burlington	(890)
Route 70, East of North Branch Road to CR 539	Burlington, Ocean	(3,300)
Route 70, Route 38 to Cropwell Road	Camden, Burlington	(6,900)
Route 72, Ash Road to Marsha Drive	Ocean	(7,621)
Route 72, East Road	Ocean	(500)
Route 72, Manahawkin Bay Bridges, Contract 4	Ocean	(36,753)
Route 73, CR 721 to NJ Transit Bridge	Camden	(12,429)
Route 76, Bridges over Route 130	Camden	(3,500)
Route 80, EB, Route 23 to Route 19	Passaic	(5,000)
Route 80, Totowa Boro., Passaic Co., Culvert Replacement	Passaic	(1,125)
Route 88, Bridge over Beaver Dam Creek	Ocean	(1,200)

FEDERAL FUNDS

<u>Description</u>	<u>County</u>	(thousands of dollars)
Route 94, Bridge over Jacksonburg Creek	Warren	(450)
Route 95M, Route 175 to Railroad Bridge	Mercer	(1,910)
Route 130, Charleston Road/Cooper Street (CR 630) to Crafts Creek	Burlington	(888)
Route 130, Columbus Road/Jones Street	Burlington	(1,080)
Route 130, Plant Street to High Hill Road (CR 662)	Salem, Gloucester	(350)
Route 130, Sharon Road to Meadowbrook Road	Mercer	(4,700)
Route 168, Bridge over Big Timber Creek	Gloucester	(7,300)
Route 168, Merchant Street to Ferry Avenue, Pavement	Camden	(1,250)
Route 173, Bridge over Pohatcong Creek	Warren	(4,550)
Route 179, Route 165 to Route 31/202, Pavement	Hunterdon	(5,500)
Route 202, Bridge over North Branch of Raritan River	Somerset	(300)
Route 202, First Avenue Intersection Improvements	Somerset	(158)
Route 206, Bypass, Mountain View Road to Old Somerville Road (Sections 14A & 15A) Contract B	Somerset	(10,000)
Route 206, Crusers Brook Bridge (41)	Somerset	(4,900)
Route 206, Doctors Way to Valley Road	Somerset	(2,000)
Route 206, Valley Road to Brown Avenue	Somerset	(7,000)
Route 206, Whitehorse Circle (CR 533, 524)	Mercer	(4,706)
Route 280, Route 21 Interchange Improvements	Essex, Hudson	(20,550)
Route 287, Interchange 10 Ramp Improvements	Middlesex, Somerset	(500)
Route 287, River Road (CR 622), Interchange Improvements	Middlesex	(750)
Route 287/78, I-287/202/206 Interchange Improvements	Somerset	(13,000)
Route 295/42, Missing Moves, Bellmawr	Camden, Gloucester	(21,535)
Route 295/42/I-76, Direct Connection, Contract 3	Camden	(70,000)
Route 322, Kings Highway (CR 551)	Gloucester	(4,900)
Route 322, Route 50 to Leipzig Avenue	Atlantic	(8,980)
Route 322, Rt 295 to Tomlin Station Rd (CR 607)	Gloucester	(1,300)
Route 440, Access Rd/40th Street to Mina Drive	Hudson	(5,100)
Route 440, Route 95 to Kreil Avenue	Middlesex	(1,000)
Route 495, Route 1&9/Paterson Plank Road Bridge	Hudson	(25,451)

62. PUBLIC TRANSPORTATION

Federal Highway Administration	(165,500)
Federal Transit Administration	(904,888)
<i>Total Appropriation, Public Transportation</i>	<u>1,070,388</u>

<u>Federal Highway Administration</u>	<u>County</u>	(thousands of dollars)
NEC Newark Intermodal	Essex	(500)
Perth Amboy Intermodal ADA Improvements	Middlesex	(500)
Preventive Maintenance-Bus	Various	(39,000)
Preventive Maintenance-Rail	Various	(50,500)
Rail Rolling Stock Procurement	Various	(75,000)

FEDERAL FUNDS

<i>Federal Transit Administration</i>	<u>County</u>	(thousands of dollars)
Bus Support Facilities and Equipment	Various	(31,306)
Cumberland County Bus Program	Cumberland	(1,020)
NEC Elizabeth Intermodal Station Improvements	Union	(11,775)
NEC Improvements	Various	(12,470)
NEC Newark Intermodal	Essex	(235)
NJ TRANSIT Grid Project	Various	(393,165)
Other Rail Station/Terminal Improvements	Various	(15,732)
Perth Amboy Intermodal ADA Improvements	Middlesex	(2,710)
Preventive Maintenance-Bus	Various	(120,990)
Preventive Maintenance-Rail	Various	(245,324)
Rail Rolling Stock Procurement	Various	(56,161)
Section 5310 Program	Various	(7,200)
Section 5311 Program	Various	(4,200)
Small/Special Services Program	Various	(100)
Transit Enhancements/Transportation Alternative Program (TAP) / Alternative Transit Improvements (ATI)	Various	(2,500)

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), approval by the Joint Budget Oversight Committee of transfers among federal appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)
05-6070	Multimodal Services	(13,000)
	<i>Total Appropriation, Regulation and General Management</i>	<u>13,000</u>
	<i>Total Appropriation, Department of Transportation</i>	<u>2,009,561</u>

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
56-2014	Energy Resource Management	(1,097)
54-2019	Utility Regulation	(1,050)
	<i>Total Appropriation, Economic Regulation</i>	<u>2,147</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT 2066. OFFICE OF THE STATE COMPTROLLER

Account No.		(thousands of dollars)
08-2066	Office of the State Comptroller	(4,903)
	<i>Total Appropriation, Office of the State Comptroller</i>	<u>4,903</u>
	<i>Total Appropriation, Governmental Review and Oversight</i>	<u>4,903</u>

FEDERAL FUNDS

82. DEPARTMENT OF THE TREASURY

74. GENERAL GOVERNMENT SERVICES 2026. OFFICE OF ADMINISTRATIVE LAW

Account No.		(thousands of dollars)
45-2026	Adjudication of Administrative Appeals	(793)
	<i>Total Appropriation, Office of Administrative Law</i>	<u>793</u>
	<i>Total Appropriation, General Government Services</i>	<u>793</u>

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
58-2022	Mental Health Advocacy	(223)
81-2097	Elder Advocacy	(1,141)
	<i>Total Appropriation, Protection of Citizens' Rights</i>	<u>1,364</u>
	<i>Total Appropriation, Department of the Treasury</i>	<u>9,207</u>

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
04-9725	Criminal Courts	(1,500)
05-9730	Family Courts	(39,641)
07-9740	Probation Services	(79,191)
11-9760	Trial Court Services	(4,393)
	<i>Total Appropriation, Judicial Services</i>	<u>124,725</u>
	<i>Total Appropriation, The Judiciary</i>	<u>124,725</u>
	TOTAL APPROPRIATION, FEDERAL FUNDS	<u>15,701,462</u>

FEDERAL FUNDS

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25% of unanticipated grant awards, and up to 25% of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less.

For the purposes of federal funds appropriations, “political subdivisions of the State” means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; “discretion” refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and “grants” refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head’s designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development’s agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding the provisions of any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the American Recovery and Reinvestment Act, Pub.L. 111-5 and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such amounts as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. 17151 et seq.). With respect to all federal funds which are appropriated pursuant to this provision, New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings and the Board of Public Utilities (BPU) shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

- a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below. (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (2) \$20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology; (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties; (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250% of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program; (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be

FEDERAL FUNDS

issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants; (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; (7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and (8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.

In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund an amount equivalent to the annual repayment due to the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.

- b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows: (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care Services program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The federal grant funds hereinabove appropriated are subject to the following condition: in the event that the agency receiving the funds from the federal government enters into an agreement with another agency as the subgrantee of such federal funds, the funds may be transferred to such subgrantee agency, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

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GENERAL PROVISIONS

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.
3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: amounts required to refund amounts credited to the State Treasury which do not represent State revenue; amounts received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such amounts; amounts received by any State department or agency from the sale of equipment, when such amounts are received in lieu of trade-in value in the replacement of such equipment; and amounts received in the State Treasury representing refunds of payments made from appropriations provided in this act.
4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, amounts required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.
5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.
6. There are appropriated such amounts as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the "Cash Management Improvement Act of 1990," Pub. L. 101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
7. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds such amounts as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub. L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.
8. There are appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond funds that have borrowed money from the General Fund or other bond funds and that have insufficient resources to accrue and pay the interest expense on such borrowing.
9. In addition to the amounts hereinabove appropriated, such additional amounts as may be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting.
10. There are appropriated from the Legal Services Fund established pursuant to section 6 of P.L.1996, c. 52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts as are necessary to support the appropriations for the following programs contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall Law School.
11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction accounts for all departments and agencies are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are appropriated.
14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.
16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

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17. The following transfer of appropriations rules are in effect for the current fiscal year:
- a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, “item of appropriation” means the spending authority identified by an organization code, appropriation source, and program code, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:
 - (1) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$300,000, to or from any item of appropriation;
 - (2) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;
 - (3) Requests for the transfer of State and other nonfederal funds, in amounts greater than \$50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;
 - (4) Requests for the transfer of State funds, in amounts greater than \$50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;
 - (5) Requests for the transfer of federal funds, in amounts greater than \$300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;
 - (6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.
 - b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.
 - c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the officer has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.
 - d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance, subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than \$300,000, subject to the approval of the Legislative Budget and Finance Officer.
 - e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the director on the effective date thereof.
 - f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the Other Interdepartmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.
18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.
19. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor’s Budget Message and Recommendations that were proposed for this fiscal year.
20. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology, and compliance with statewide policies and standards and an approved department Information Technology Strategic Plan.

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21. If the amount provided in this act for a State Aid payment pursuant to formula is insufficient to meet the full requirements of the formula, all recipients of State Aid shall have their allocation proportionately reduced, subject to the approval of the Director of the Division of Budget and Accounting.
22. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.
23. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing statewide savings in the above expense classifications, as the director shall determine. With respect to payment of expenses classified as utilities and maintenance contracts, the Director is empowered and it shall be the Director's duty in the disbursement of funds to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department or non-State fund source, but not from the Legislature or the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing statewide savings in these expense classifications, as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.
24. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such amounts as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are appropriated such additional amounts as may be necessary for emergency repairs and reconstruction of State facilities or property, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. Appropriations referred to the Joint Budget Oversight Committee shall be deemed approved, unless a resolution of disapproval is adopted within 10 working days of receipt of notification of the proposed appropriation.
25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.
26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
27. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.
28. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.
29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey Community College Consortium for Workforce and Economic Development as if each were a State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).
30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon the written recommendation of any department head, or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.
31. Whenever any county, municipality, school district, college, university, or a political subdivision thereof withholds funds from a State agency, or causes a State agency to make payment on behalf of a county, municipality, school district, college, university or a political subdivision thereof, then the Director of the Division of Budget and Accounting may withhold State aid or grant payments and transfer the same as payment for such funds, as the Director of the Division of Budget and Accounting shall determine.
32. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.

GENERAL PROVISIONS

33. The Director of the Division of Budget and Accounting may, upon application therefore, allot from appropriations made to any official, department, commission or board, an amount to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefore, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefore from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.
34. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any obligation due and owing in any other department or agency.
35. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds established pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments and such amounts as are necessary shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.
37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding \$4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding \$4,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.
38. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.
39. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims approved by the State by June 30. The impact of federal claim adjustments may be charged against current year revenue disbursements, subject to the approval of the Director of the Division of Budget and Accounting.
40. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5% of claims approved by the State by June 30.
41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be \$.31 per mile.
42. State agencies shall prepare and submit a copy of their agency or departmental budget requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting by the deadline and in the manner required by the Director. In addition, State agencies shall prepare and submit a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, and updated spending plans on February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in departmental spending which differ from this appropriations act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.
43. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and accompanying project proposals or grant applications, which require a State match and that may commit or require State support after the grant's expiration.
44. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund in the implementation of this annual appropriations act, there are appropriated from the General Fund such amounts as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof or contracts related thereto, according to the terms set forth hereinabove. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be required to pay the principal of those short-term notes.

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45. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.
46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.
47. There is appropriated \$175,000 from the Casino Simulcasting Fund for transfer to the Casino Revenue Fund.
48. In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.
49. There are appropriated, from receipts from any structured financing transaction, such amounts as may be necessary to satisfy any obligation incurred in connection with any structured financing agreement, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs incurred in connection with any proposed structured financing transaction, subject to the approval of the Director of the Division of Budget and Accounting.
50. Notwithstanding the provisions of any departmental language or statute, receipts in excess of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a comprehensive expenditure plan is submitted to and approved by the Director of the Division of Budget and Accounting.
51. Such amounts as may be necessary are appropriated or transferred from existing appropriations for the purpose of promoting awareness to increase participation in programs that are administered by the State, including but not limited to programs to preserve or promote public health and safety, subject to the approval of the Director of the Division of Budget and Accounting.
52. There are appropriated such additional amounts as may be required to pay the amount of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
53. Receipts from the provision of copies and other materials related to compliance with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency and departmental expenses of complying with the public access law, subject to the approval of the Director of the Division of Budget and Accounting.
54. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Universal Service Fund \$67,650,000 for transfer to the General Fund as State revenue.
55. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is sufficient to support the expenditure.
56. In addition to the amounts herein appropriated for University Hospital, there are appropriated such additional amounts as are necessary to maintain the core operating functions of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.
57. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers (UBHC) – Rutgers, the State University – Newark and Piscataway are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and, as a condition for such appropriation, Rutgers, the State University – New Brunswick shall be required to provide fiscal reports to the Division of Mental Health and Addiction Services and the Office of the State Comptroller, including all applicable expenses incurred for programs supported in whole or in part with the above appropriations, as well as all applicable revenues generated from the provision of such program services, as well as any other revenues used to support such services, in such a format and frequency as required by the Division of Mental Health and Addiction Services. In addition, the annual audit report and Consolidated Financial Statements for Rutgers, the State University – New Brunswick must include supplemental schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a whole.
58. With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of the University Behavioral Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State University – New Brunswick for the operation of the centers.

GENERAL PROVISIONS

59. Provided that each of the contributions made during the current fiscal year by University Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the respective amounts established in memoranda of agreements between the Department of the Treasury and each of University Hospital, Rutgers, the State University and Rowan University and, if after such amounts having been contributed, the receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to pay claims expenditures, there are appropriated from the General Fund to the applicable University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary to pay the remaining claims for the respective institutions, subject to the approval of the Director of the Division of Budget and Accounting
60. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and other obligations by the various independent authorities, payment of which is to be made by the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease with a State department, there are hereby appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts or leases, as applicable.
61. Such amounts as may be required to initiate the implementation of information systems development or modification during the current fiscal year to support fees, fines or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during the subsequent fiscal year, and that are proposed in the Governor's Budget Message and Recommendations for the subsequent fiscal year, shall be transferred between appropriate accounts, subject to the approval of the Director of the Division of Budget and Accounting.
62. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall be provided by any program supported in part or in whole by State funding for erectile dysfunction medications for individuals who are registered on New Jersey's Sex Offender Registry.
63. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department of Human Services due to opportunities for increased recoveries, amounts carried forward in the State Employees' Health Benefits accounts, and amounts representing balances deemed available in the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and, notwithstanding the provisions of P.L.1990, c. 94 or any other law or regulation to the contrary, in recognition of the historically unprecedented pension payments being made and required to be made by the State, and consistent with the budget cap methodology applicable to New Jersey municipalities, for purposes of calculating the maximum annual appropriation for direct state services, the term "appropriations" shall not include amounts appropriated for State contributions to the pension systems. If funding included in this act for Salary Increases and Other Benefits - Executive Branch is less than \$37,674,000 there is appropriated sufficient funding to total \$37,674,000. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than \$37,674,000 shall be deemed a "Base Year Appropriation."
64. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental Direct State Services and Grants-In-Aid; Department of Education State Aid; and Department of the Treasury State Aid may be transferred between accounts for the same purposes, as the Director of the Division of Budget and Accounting shall determine.
65. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end of the current fiscal year are appropriated from such fund for transfer to the General Fund as State revenue.
66. Unless otherwise provided in this act, all unexpended balances at the end of the preceding fiscal year that are appropriated by this act are appropriated for the same purpose.
67. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be made available to the State Library, public libraries, newspapers and citizens of the State only through the State of New Jersey website.
68. There are appropriated such amounts as are necessary, not to exceed \$750,000, to fund costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation relating to claims by participating tobacco manufacturers that they are entitled to reductions in payments they make under the Tobacco Master Settlement Agreement, subject to the approval of the Director of the Division of Budget and Accounting.
69. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as debt service, to credit or transfer among the various departments, as applicable, out of funds appropriated or credited thereto for debt service payments, such amounts as may be required to cover the costs of such payment attributable to debt service or to reimburse the various departments for reductions made representing Statewide savings resulting from bond retirements or defeasances in debt service accounts, as the director shall determine. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
70. The unexpended balances at the end of the preceding fiscal year in accounts that provide matching State funds in the various departments and agencies are appropriated in order to provide State authority to match federal grants that have project periods extending beyond the current State fiscal year.
71. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible in the current fiscal year to appropriate monies to fund all programs authorized or required by statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal year recommended, and the Legislature agrees, that either no State funding or less than the statutorily required amount be appropriated for certain of these statutory programs. To the extent that these or other statutory programs have not received all or some appropriations for the current fiscal year in this act which would be required to carry out these statutory programs, such lack of appropriations represents the intent of the Legislature to suspend in full or in part the operation of the statutory programs, including any statutorily imposed restrictions or limitations on the collection of State revenue that is related to the funding of those programs.
72. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any other law or regulation to the contrary, crediting of revenues to each account for each enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited from the General Fund into a special account in the Property Tax Relief Fund pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution derived from sales tax collected in such enterprise zone.

GENERAL PROVISIONS

73. Notwithstanding the provisions of any other law or regulation to the contrary, there is appropriated as revenue to the General Fund the revenue credited in the current fiscal year to each account for each enterprise zone in the Enterprise Zone Assistance Fund attributable to local projects and the local costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88). Further, there is appropriated as revenue to the General Fund the unexpended balances in the portion of the Enterprise Zone Assistance Fund designated for the State costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88), subject to the approval of the Director of the Division of Budget and Accounting.
74. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.
75. The funding by a State department in the Executive Branch for a contract for drug screening tests or other laboratory screening tests shall be conditioned upon the following provision: the State department as part of the contract procurement and award process shall notify the Department of Health (DOH) of the proposed contract and provide an opportunity for DOH to submit a proposal, provided, however, the State Department shall not be required to make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered in the evaluation of the proposals, subject to the approval of the Director of the Division of Budget and Accounting.
76. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission, New Jersey Maritime Pilot and Docking Pilot Commission, State Athletic Control Board, Public Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust, the various State professional boards, the Certified Psychoanalysts Advisory Committee and the Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary, or any other form of compensation, including that for expenses, for the board members or commissioners paid for out of State funds shall not exceed \$100 per month; and 2) no State funds shall be used to pay for participation in the State Health Benefits Program by board members or commissioners. No other compensation shall be paid; provided, however, that this paragraph shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairman of the Public Employment Relations Commission, and any commissioner or board member of any other State board, commission or independent authority who, in addition to being a member of the board or commission also hold a full time staff position for such entity.
77. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by the grantee or on behalf of the grantee for lobbying activities.
78. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the contrary, such amounts as are required are appropriated to the State Treasurer to publish via the internet reports accounting for the total revenues received in the Casino Revenue Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom for specific expenditures during the preceding fiscal year ending June 30.
79. Notwithstanding the provisions of any law or regulation to the contrary, and in furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as required by the Federal Communications Commission (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with private operators, and to carry out any other duties and responsibilities that the NJPBA has under P.L.2010, c.104 and as the FCC licensee of broadcast stations, including the costs of employees, office space, equipment, consultants, professional advisors including lawyers, and any other costs determined to be necessary to carry out the NJPBA mission under P.L.2010, c.104 consistent with FCC requirements.
80. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and 52:9H-19) or any other law or regulation to the contrary, there may be transferred from the Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus Revenue Fund during the immediately preceding fiscal year, subject to the approval of the Director of the Division of Budget and Accounting.
81. Notwithstanding the provisions of any law or regulation to the contrary, in order to implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2, 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid Services (CMS), as well as any amendments or supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver approved by the United States Department of Health and Human Services for the Centers for Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires to be implemented pursuant to such waiver and amounts may be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services, the Community and Addictions Services program classifications in the Division of Mental Health and Addiction Services, the Disability Services program classification in the Division of Disability Services, the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications in the Division of Developmental Disabilities in the Department of Human Services, the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services, the Children's System of Care Services program classification in the Division of Children's System of Care in the Department of Children and Families. A portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services Administration and Management accounts in the Department of Human Services, as determined by the Commissioner of Human Services to be required to fund costs incurred in realizing these additional receipts or savings. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

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82. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services, the Department of Children and Families, and the Department of Health are conditioned upon the following provision: In order to ensure federal participation, the State's NJ FamilyCare program shall be administered in accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-152 or with any federal regulations adopted pursuant thereto.
83. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated, to the extent not inconsistent with federal law or regulation, are subject to the following conditions: in recognition of the limited continuing availability of federal American Recovery and Reinvestment Act (ARRA), Pub.L. 111-5, funding during fiscal year 2016 and the pending federal deadlines for spending such funds or else forfeiting them back to the federal government, to the maximum extent possible, all available federal ARRA dollars uncommitted as of the effective date of this act shall be spent first, wherever available, in support of qualifying activities before any appropriated State dollars are expended for the same purpose or purposes; and (2) in the event that ARRA dollars are available for use in fiscal 2016, the director of the Division of Budget and Accounting may reserve an amount of excess appropriated State funds.
84. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any other law or regulation to the contrary, \$353,185,000 is appropriated from the Health Care Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical Coverage - Title XIX Parents and Children in the General Medical Services program classification.
85. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the General Fund as State revenue an amount not to exceed \$12,000,000 transferred by the New Jersey Economic Development Authority to the State from the proceeds of monies that have not been committed by the authority pursuant to P.L.2007, c.340 (C.26:2C-45 et seq.). Amounts appropriated pursuant to this act shall be credited against the Brownfield Site Reimbursement Fund as determined by the Director of the Division of Budget and Accounting.
86. There is appropriated to the General Fund as State revenue the amount required to be paid by the New Jersey Economic Development Authority to the State from the sale of the land for the former Riverfront State Prison as required by subsection b. of section 2 of P.L.2013, c.22.
87. The State Health Benefits Program Plan Design Committee and the School Employees' Health Benefits Program Plan Design Committee may review potential cost-savings for FY 2017 State health benefits of \$250,000,000.
88. There shall be allocated \$1,000,000 from funds available to the Commissioner of the Department of Labor and Workforce Development, including, but not limited to, the Workforce Development Partnership Fund, and further, there is appropriated an amount not to exceed \$4,000,000 received from the New Jersey Economic Development Authority, as may be authorized by the authority, subject to the approval of the Director of the Division of Budget and Accounting, and contingent upon approval of an application made by the New Jersey Innovation Institute for designation as an Innovative Medicines Manufacturing Institute (IMMI) under the National Network for Manufacturing Innovation (NNMI) pursuant to a federal funding opportunity released by the National Institute of Standards and Technology (NIST) on February 19, 2016, for the purpose of providing the State of New Jersey's non-federal matching funds requirement under the designation.
89. This act shall take effect July 1, 2016.

OTHER FUNDS AND ACCOUNTS

OTHER FUNDS AND ACCOUNTS

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760	Alcohol Education, Rehabilitation and Enforcement Fund
911	Alternate Benefit Long-Term Disability Fund
915	Alternate Benefit Program Fund
788	Atlantic City Parking Fees Fund
764	Atlantic City Projects-Room Fund
775	Atlantic City Tourism Promotion Fund
508	Beaches and Harbor Fund
578	2007 Blue Acres Fund
583	2009 Blue Acres Fund
754	Boarding House Rental Assistance Fund
718	Body Armor Replacement Fund
586	Building Our Future Fund
785	Casino Simulcasting Fund
786	Casino Simulcasting Special Fund
771	Catastrophic Illness in Children Relief Fund
902	Central Pension Fund
765	Clean Communities Account Fund
71D	Clean Energy Fund
71I	Clean Water State Revolving Fund
503	Clean Waters Fund
903	Consolidated Police and Firemen's Pension Fund
71P	Contributory Life Insurance Fund
541	Correctional Facilities Construction Fund of 1987
542	Cultural Centers and Historic Preservation Fund
574	2003 Dam, Lake and Stream Project Revolving Loan Fund
573	2003 Dam, Lake, Stream and Flood Control Project Fund
557	1992 Dam Restoration and Clean Waters Trust Fund
989	Defined Contribution Retirement Program
980	Dental Expense Program
547	1989 Development Potential Bank Transfer Fund
561	Developmental Disabilities Waiting List Reduction Fund
798	Disciplinary Oversight Committee
704	Division of Motor Vehicles Surcharge Fund
568	Dredging and Containment Facility Fund
707	Drinking Water State Revolving Fund
570	1996 Economic Development Site Fund
520	Emergency Flood Control Fund
783	Emergency Medical Technician Training Fund
703	Emergency Services Fund
524	Energy Conservation Fund
763	Enterprise Zone Assistance Fund
569	1996 Environmental Cleanup Fund
546	1989 Farmland Preservation Fund
554	1992 Farmland Preservation Fund
565	1995 Farmland Preservation Fund
579	2007 Farmland Preservation Fund
585	2009 Farmland Preservation Fund
731	Fund for Support of Free Public Schools
733	Garden State Farmland Preservation Trust Fund
727	Garden State Green Acres Preservation Trust Fund
734	Garden State Historic Preservation Trust Fund
964	Garden State Preservation Trust
71H	Global Warming Solutions Fund
577	2007 Green Acres Fund
582	2009 Green Acres Fund
533	Green Trust Fund

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528	Hazardous Discharge Fund of 1981
516	Hazardous Discharge Fund of 1986
531	Hazardous Discharge Site Cleanup Fund
986	Health Benefits Program Fund - Local Education
983	Health Benefits Program Fund - Local Government
982	Health Benefits Program Fund - State
781	Health Care Subsidy Fund
551	Higher Education Facility Renovation and Rehabilitation Fund
556	1992 Historic Preservation Fund
564	1995 Historic Preservation Fund
580	2007 Historic Preservation Fund
584	2009 Historic Preservation Fund
552	Historic Preservation Revolving Loan Fund
715	Horse Racing Injury Compensation Fund
522	Housing Assistance Fund
779	Insurance Annuity Trust Fund
543	Jobs, Education and Competitiveness Fund
904	Judicial Retirement System
571	1996 Lake Restoration Fund
745	Lead Hazard Control Assistance Fund
712	Legal Services Fund
71G	Long Term Obligation and Capital Expenditure Fund
755	Luxury Tax Fund
713	Medical Malpractice Self Insurance Fund
521	Mortgage Assistance Fund
744	Motor Vehicle Commission Fund
702	Motor Vehicle Security Responsibility Fund
714	Municipal Landfill Closure and Remediation Fund
526	Natural Resources Fund
746	New Home Warranty Security Fund
549	New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund
934	New Jersey Building Authority
563	1995 New Jersey Coastal Blue Acres Trust Fund
732	New Jersey Cultural Trust Fund
544	1989 New Jersey Green Acres Fund
553	1992 New Jersey Green Acres Fund
567	1995 New Jersey Green Acres Fund
545	1989 New Jersey Green Trust Fund
555	1992 New Jersey Green Trust Fund
566	1995 New Jersey Green Trust Fund
562	New Jersey Inland Blue Acres Fund
537	New Jersey Local Development Financing Fund
743	New Jersey Racing Industry Special Fund
968	New Jersey Schools Development Authority
709	New Jersey Spill Compensation Fund
750	New Jersey Spinal Cord Research Fund
961	New Jersey State Employees' Deferred Compensation Plan
936	New Jersey Transportation Trust Fund Authority
780	New Jersey Workforce Development Partnership Fund
917	Pension Adjustment Fund
784	Petroleum Overcharge Reimbursement Fund
504	Pinelands Infrastructure Trust Fund
905	Police and Firemen's Retirement System
778	Pollution Prevention Fund
906	Prison Officers' Pension Fund
907	Public Employees' Retirement System
548	Public Purpose Buildings and Community-Based Facilities Construction Fund

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716	Real Estate Guaranty Fund
560	Remediation Guarantee Fund
515	Resource Recovery and Solid Waste Disposal Facility Fund
757	Safe Drinking Water Fund
753	Sanitary Landfill Facility Contingency Fund
534	Shore Protection Fund
480	Special Transportation Fund
729	State Disability Benefit Fund
519	State Land Acquisition and Development Fund
721	State Lottery Fund
747	State of New Jersey Tischler Memorial Fund
71K	State-Owned Real Property Fund
908	State Police Retirement System
752	State Recycling Fund
572	1999 Statewide Transportation and Local Bridge Fund
550	Stormwater Management and Combined Sewer Overflow Abatement Fund
909	Supplemental Annuity Collective Trust
767	Supplemental Workforce Fund for Basic Skills
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965	Tobacco Settlement Financing Corporation
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706	Unclaimed Insurance Payments on Deposit Accounts Fund
708	Unclaimed Personal Property Trust Fund
742	Unclaimed Utility Deposits Trust Fund
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728	Unemployment Compensation Fund
71M	Unemployment Compensation Interest Repayment Fund
730	Universal Services Fund
517	Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund
770	Vietnam Veterans' Memorial Fund
766	Volunteer Emergency Service Organizations Loan Fund
510	Wastewater Treatment Fund
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500	Water Conservation Fund
575	2003 Water Resources and Wastewater Treatment Fund
527	Water Supply Fund
756	Worker and Community Right to Know Fund

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- 0003 Office of Legislative Services
- 0010 Intergovernmental Relations Commission
- 0014 Joint Committee on Public Schools
- 0018 State Commission of Investigation
- 0053 New Jersey Law Revision Commission
- 0058 State Capital Joint Management Commission

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- 0300 Chief Executive's Office

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- 3310 Division of Animal Health
- 3320 Division of Plant Industry
- 3330 Division of Rural Resources
- 3350 Division of Food and Nutrition
- 3360 Division of Marketing and Development
- 3370 Division of Administration
- 3380 State Agriculture Development Committee

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- 3110 Division of Enforcement and Licensing
- 3115 Division of Enforcement and Licensing/Banking
- 3120 Division of Actuarial Services
- 3130 Real Estate Commission
- 3150 Division of Administration
- 3170 Division of Examination
- 3180 Pinelands Development Credit Bank

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- 1610 Division of Child Protection and Permanency
- 1620 Division of Children's System of Care
- 1630 Division of Family and Community Partnerships

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- 8015 Bureau of Uniform Construction Code
- 8017 Division of Fire Safety
- 8020 Division of Housing and Community Resources
- 8025 Bureau of Boarding Home Inspection
- 8027 Division of Codes and Standards
- 8030 Division of Local Government Services
- 8049 Historic Trust
- 8050 Division of Housing and Community Resources
- 8070 Division of Administration

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- 7010 Division of Parole
- 7020 Bureau of State Use Industries
- 7025 System-Wide Program Support
- 7030 Bureau of State Farm Operations
- 7040 New Jersey State Prison
- 7045 Vroom Central Reception and Assignment Facility
- 7050 East Jersey State Prison
- 7055 South Woods State Prison
- 7060 Bayside State Prison
- 7065 Southern State Correctional Facility
- 7070 Mid-State Correctional Facility
- 7080 Edna Mahan Correctional Facility for Women
- 7085 Northern State Prison
- 7090 Adult Diagnostic and Treatment Center, Avenel
- 7110 Garden State Youth Correctional Facility
- 7120 Albert C. Wagner Youth Correctional Facility
- 7130 Mountainview Youth Correctional Facility
- 7280 State Parole Board

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- 5060 Grants Management and Development
- 5061 Professional Development
- 5062 Vocational Education
- 5063 Academic Programs and Standards
- 5064 Learning Supports and Specialized Services
- 5065 Special Education
- 5067 Intermediate Units - County Offices
- 5068 School Choice / Charter Schools
- 5069 School District Improvement
- 5090 Division of Executive Services
- 5092 Performance and Auditing
- 5093 Technology Services
- 5094 Teachers' Pension and Annuity Assistance
- 5095 Division of Administration
- 5120 Division of School Finance and Regulatory Services

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- 4800 Administrative Operations
- 4801 Policy and Planning
- 4805 Office of Governmental and Regulatory Affairs
- 4810 Science and Research
- 4815 Site Remediation
- 4820 Radiation Protection and Quality Assurance
- 4825 Release Prevention Programs
- 4835 Office of Pesticide Control
- 4840 Water Supply Management
- 4850 Water Monitoring
- 4855 Environmental Enforcement
- 4860 Public Wastewater Facilities
- 4861 Water Quality Management (New Jersey Geological Survey)
- 4870 Bureau of Forestry
- 4875 Bureau of Parks
- 4876 Palisades Interstate Park Commission
- 4880 Division of Fish and Wildlife
- 4885 Shellfish and Marine Fisheries Management
- 4890 Land Use Regulation
- 4891 Wastewater Facilities Regulation
- 4892 Air Quality Regulation
- 4895 Natural Resources Engineering
- 4910 Solid and Hazardous Waste

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- 4210 Division of Management and Administration
- 4215 Office of Vital Statistics and Registration
- 4220 Division of Family Health Services
- 4230 Division of Epidemiology, Environmental and Occupational Health
- 4245 Division of AIDS Prevention and Control
- 4260 Division of Long Term Care Systems Development and Quality Assurance
- 4270 Division of Health Care Systems Analysis
- 4280 Division of Public Health and Environmental Laboratories

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- 7500 Division of Management and Budget
- 7530 Division of Aging Services
- 7540 Division of Medical Assistance and Health Services
- 7545 Division of Disability Services
- 7550 Division of Family Development
- 7560 Commission for the Blind and Visually Impaired
- 7580 Division of the Deaf and Hard of Hearing
- 7601 Community Programs
- 7610 Green Brook Regional Center
- 7620 Vineland Developmental Center
- 7640 Woodbine Developmental Center
- 7650 New Lisbon Developmental Center
- 7670 Hunterdon Developmental Center
- 7700 Division of Mental Health and Addiction Services

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7720 Trenton Psychiatric Hospital
7725 Ann Klein Forensic Center
7740 Ancora Psychiatric Hospital

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4510 Division of Unemployment Insurance
4515 Division of Disability Determinations
4520 Bureaus of State and Private Plans-Disability Insurance
4525 Division of Workers' Compensation
4530 Division of Special Compensation
4535 Division of Vocational Rehabilitation Services
4545 Division of Employment Services
4550 Division of Workplace Standards
4555 Public Employment Relations Commission
4556 Public Employment Relations Commission Appeal Board
4560 State Board of Mediation
4565 Division of Administration
4570 Division of Planning and Research
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1005 Office of Homeland Security and Preparedness
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1050 Office of State Medical Examiner
1160 Office of Highway Traffic Safety
1200 Division of State Police
1310 Division of Consumer Affairs
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1318 Board of Massage and Bodywork Therapy
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1320 Board of Accountancy
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1323 Board of Mortuary Science
1324 Board of Professional Engineers and Land Surveyors
1325 Board of Medical Examiners
1326 Board of Nursing
1327 Board of Optometrists
1328 Board of Pharmacy
1329 Board of Veterinary Medical Examiners
1330 Board of Court Reporting
1331 Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians
1332 Board of Cosmetology and Hairstyling
1333 Board of Professional Planners
1334 Board of Examiners of Electrical Contractors
1335 Board of Psychological Examiners
1336 Board of Examiners of Master Plumbers
1337 Board of Marriage Counselor Examiners
1338 Board of Chiropractic Examiners
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1342 State Real Estate Appraiser Board
1343 State Board of Respiratory Care
1344 State Board of Social Work Examiners
1345 Orthotics and Prosthetics Board
1346 Occupational Therapy and Therapy Assistants Advisory Council
1347 New Jersey Cemetery Board
1349 Board of Polysomnography
1350 Division on Civil Rights
1400 Division of Alcoholic Beverage Control
1410 New Jersey Racing Commission
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1440 Victims of Crime Compensation Office
1450 State Ethics Commission

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1480 State Athletic Control Board
1500 Division of Juvenile Services
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1510 Juvenile Medium Security Center

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3610 Veterans' Program Support
3620 National Guard Programs Support
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3640 Paramus Veterans' Memorial Home
3650 Vineland Veterans' Memorial Home

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2401 Educational Opportunity Fund
2405 Higher Education Student Assistance Authority
2410 Rutgers, The State University - New Brunswick
2415 Agricultural Experiment Station
2416 Rutgers, The State University - Camden
2417 Rutgers, The State University - Newark
2430 New Jersey Institute of Technology
2440 Thomas A. Edison State University
2445 Rowan University
2450 New Jersey City University
2455 Kean University
2460 William Paterson University of New Jersey
2465 Montclair State University
2470 The College of New Jersey
2475 Ramapo College of New Jersey
2480 Stockton University
2485 University Hospital
2505 Office of the Secretary of State
2510 Business Action Center
2525 Election Management and Coordination
2530 Council on the Arts
2535 Division of State Museum
2540 Historical Programs
2541 Division of State Library
2545 Records Management

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6050 Public Transportation Services
6070 Multimodal Services
6100 Maintenance and Operations
6120 Physical Plant and Support Services
6200 Transportation Systems Improvements
6300 Trust Fund Authority - NJDOT
6310 Trust Fund Authority - NJ Transit
6320 State Aid Highway Projects
6400 Motor Vehicle Services
6430 Security Responsibility

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2004 Office of Cable Television, BPU
2008 Division of Energy, BPU
2009 Division of Water, BPU
2012 Division of Telecommunication, BPU
2014 Division of Energy Planning and Conservation, BPU
2015 Office of Employee Relations
2016 Regulatory Support Services, BPU
2019 Division of Reliability and Security, BPU
2020 Office of Public Communication
2021 Office of the Public Defender - Trial
2022 Division of Mental Health Advocacy

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2024	Office of the Public Defender-Appellate
2025	Office of the Public Defender-Administration
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2034	Office of Information Technology
2040	Budget, Accounting and Financial Reporting
2043	Economic Development Authority
2048	State Legal Services Office
2050	Purchase Bureau
2051	Risk Management
2052	State Central Motor Pool
2054	Capital Post Office
2056	Print Shop
2057	Distribution Center
2058	Energy Assistance Programs - BPU
2059	Fort Monmouth Economic Revitalization Planning Authority
2062	New Jersey Public Broadcasting Authority
2065	Division of Property Management and Construction
2066	Office of the State Comptroller
2067	Property Management and Construction
2069	Garden State Preservation Trust
2077	State Subsidies and Services
2078	State Subsidies and Services
2080	Division of Taxation
2084	Unclaimed Property Administration
2085	Other Distributed Taxes
2090	Division of the State Lottery
2095	Casino Control Commission
2096	Corrections Ombudsperson
2097	Division of Elder Advocacy
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