

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE  
 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES  
 01. GENERAL FORMULA AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
19-100-034-5120-494	5120-150-010010-60	Equalization Aid	( 2,127 )
19-495-034-5120-078	5120-495-010010-60	Equalization Aid (PTRF)	( 6,337,899 )
19-495-034-5120-083	5120-495-011155-60	Educational Adequacy Aid (PTRF)	( 82,397 )
19-495-034-5120-084	5120-495-011255-60	Security Aid (PTRF)	( 286,881 )
19-495-034-5120-085	5120-495-011265-60	Adjustment Aid (PTRF)	( 487,299 )
19-495-034-5120-086	5120-495-012175-60	Preschool Education Aid (PTRF)	( 688,086 )
19-495-034-5120-105	5120-495-012190-60	Preschool Education Expansion Aid (PTRF)	( 50,000 )
19-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	( 60,421 )
		Less:	
		Assessment of EDA Debt Service (PTRF)	( -26,529 )
		Growth Savings - Payment Changes (PTRF)	( -40,484 )
		<i>Total Appropriation, General Formula Aid</i>	<u>7,928,097</u>

02. NONPUBLIC SCHOOL AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
19-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	( 8,243 )
19-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	( 28,240 )
19-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	( 31,649 )
19-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	( 2,469 )
19-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	( 14,302 )
19-100-034-5120-509	5120-150-020090-60	Nonpublic Security Aid	( 11,300 )
19-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative	( 5,400 )
		<i>Total Appropriation, Nonpublic School Aid</i>	<u>101,603</u>

03. MISCELLANEOUS GRANTS-IN-AID

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
19-495-034-5120-071	5120-495-030030-60	Charter School Aid (PTRF)	( 55,454 )
19-495-034-5120-099	5120-495-030100-60	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	( 200 )
19-495-034-5120-005	5120-495-030140-60	Payments for Institutionalized Children - Unknown District of Residence (PTRF)	( 41,500 )
19-495-034-5120-108	5120-495-030270-60	KEYS Academy, Matawan - Aberdeen Regional School District (PTRF)	( 1,000 )
19-495-034-5120-109	5120-495-030280-60	Hillsborough Township School District - Building Maintenance and HVAC Rehabilitation (PTRF)	( 1,000 )
19-495-034-5120-103	5120-495-030500-60	Commercial Valuation Stabilization Aid (PTRF)	( 32,000 )
		<i>Total Appropriation, Miscellaneous Grants-In-Aid</i>	<u>131,154</u>

07. SPECIAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
19-495-034-5120-089	5120-495-070020-60	Special Education Categorical Aid (PTRF)	( 920,049 )
19-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (PTRF)	( 195,000 )
		<i>Total Appropriation, Special Education</i>	<u>1,115,049</u>

36. STUDENT TRANSPORTATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-034-5120-004	5120-100-360000-12	Salaries and Wages	( 180 )
19-100-034-5120-005	5120-100-360000-2	Materials and Supplies	( 14 )
19-100-034-5120-006	5120-100-360000-3	Services Other Than Personal	( 17 )
19-100-034-5120-007	5120-100-360000-4	Maintenance and Fixed Charges	( 8 )
		<i>Subtotal Appropriation, Direct State Services</i>	<u>219</u>

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## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

### 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

#### 36. STUDENT TRANSPORTATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
19-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF) .....	( 320,678 )
19-495-034-5120-100	5120-495-360040-60	Family Crisis Transportation Aid (PTRF) .....	( 100 )
Subtotal Appropriation, State Aid .....			320,778
<i>Total Appropriation, Student Transportation</i> .....			<u>320,997</u>

#### 38. FACILITIES PLANNING AND SCHOOL BUILDING AID

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-034-5120-012	5120-100-380000-12	Salaries and Wages .....	( 1,114 )
19-100-034-5120-013	5120-100-380000-2	Materials and Supplies .....	( 23 )
19-100-034-5120-014	5120-100-380000-3	Services Other Than Personal .....	( 40 )
19-100-034-5120-015	5120-100-380000-4	Maintenance and Fixed Charges .....	( 8 )
Subtotal Appropriation, Direct State Services .....			1,185

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
19-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF) .....	( 33,709 )
19-495-034-5120-075	5120-495-389680-60	School Construction Debt Service Aid (PTRF) .....	( 95,118 )
19-495-034-5120-090	5120-495-389690-60	School Construction & Renovation Fund (PTRF) .....	( 1,067,092 )
Subtotal Appropriation, State Aid .....			1,195,919
<i>Total Appropriation, Facilities Planning and School Building Aid</i> .....			<u>1,197,104</u>

#### 42. SCHOOL FINANCE

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-034-5120-023	5120-100-420000-12	Salaries and Wages .....	( 3,222 )
19-100-034-5120-024	5120-100-420000-2	Materials and Supplies .....	( 32 )
19-100-034-5120-025	5120-100-420000-3	Services Other Than Personal .....	( 207 )
19-100-034-5120-026	5120-100-420000-4	Maintenance and Fixed Charges .....	( 9 )
<i>Total Appropriation, School Finance</i> .....			3,470
<i>Total Appropriation, Division of School Finance and Regulatory Services</i> .....			10,797,474
<i>(From General Fund)</i> .....			108,604
<i>(From Property Tax Relief Fund)</i> .....			10,688,870
<i>Total Appropriation, Direct Educational Services and Assistance</i> .....			10,797,474
<i>(From General Fund)</i> .....			108,604
<i>(From Property Tax Relief Fund)</i> .....			10,688,870

#### Language -- State Aid - General Fund

19-100-034-5120-494	5120-150-010010-60	Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.
19-100-034-5120-064	5120-150-020010-60	Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-034-5120-066	5120-150-020030-60	
19-100-034-5120-067	5120-150-020050-60	
19-100-034-5120-068	5120-150-020060-60	
19-100-034-5120-070	5120-150-020080-60	
19-100-034-5120-509	5120-150-020090-60	
19-100-034-5120-373	5120-150-020100-60	
19-100-034-5120-066	5120-150-020030-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.
19-100-034-5120-067	5120-150-020050-60	
19-100-034-5120-068	5120-150-020060-60	

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT**  
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**Language -- State Aid - General Fund**

<i>19-100-034-5120-066</i>	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2018-2019 school year shall be: \$1,326.17 for an initial evaluation or reevaluation for examination and classification; \$380 for an annual review for examination and classification; \$930 for speech correction; and \$826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
<i>19-100-034-5120-067</i>	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2018-2019 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
<i>19-100-034-5120-066</i>	5120-150-020030-60	Notwithstanding any provision of law or regulation to the contrary, the commissioner may reallocate up to \$4,350,000 from Nonpublic Auxiliary Services Aid and up to \$4,350,000 from Nonpublic Handicapped Aid in order to provide essential transportation aid for nonpublic school students, and may, as necessary, increase the maximum per pupil amount of nonpublic school transportation costs, but not in excess of \$1,000.
<i>19-100-034-5120-067</i>	5120-150-020050-60	
<i>19-495-034-5120-014</i>	5120-495-360020-60	
<i>19-100-034-5120-070</i>	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 13, 2017 and the rate per pupil shall be \$97.
<i>19-100-034-5120-509</i>	5120-150-020090-60	From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of Education shall provide State aid to each school district in an amount equal to \$75 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.
<i>19-100-034-5120-373</i>	5120-150-020100-60	Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.
<i>19-100-034-5120-373</i>	5120-150-020100-60	Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative Aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of \$36 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.
<i>19-100-034-5120-489</i>	5120-435-035690-60	Such amounts received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
<i>19-100-034-5120-489</i>	5120-435-035690-60	Notwithstanding the provisions of P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the event that a school district owes an amount greater than 50 percent of its annual general fund budget attributable in substantial part to loans made to the district from the "School District Deficit Relief Account" established pursuant to P.L.2006, c.15 (C.18A:7A-54 et seq.), such debt, as reduced by the liquidation of all available assets of the school district, may be forgiven upon the school district's merger with another district if the Commissioner of Education determines that such debt represents an impediment to consolidation, subject to the approval of the Director of the Division of Budget and Accounting.
<i>19-100-034-5120-492</i>	5120-150-035810-60	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the Drug Abuse Education Fund, the amount of \$50,000, to be used for the NJSIAA Steroid Testing program.
<i>19-100-034-5120-370</i>	5120-150-389690-60	In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
<i>19-100-034-5120-370</i>	5120-150-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.

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### 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

#### Language -- State Aid - Property Tax Relief Fund

- 19-495-034-5120-078 5120-495-010010-60 Notwithstanding the provisions of any law or regulation to the contrary, in the event that an “SDA district” sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district’s Long-Range Facilities Plan (LRFP) and the project cost does not exceed \$500,000. If the project cost exceeds \$500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district’s LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district’s LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district’s LRFP. For the purposes of this provision, “surplus property” means property which is not being replaced by other property under a grant agreement with the SDA.
- 5120-495-011220-08 Notwithstanding the provisions of any law or regulation to the contrary, “non-SDA” districts that received their State support for approved project costs through the New Jersey Schools Development Authority shall be assessed an amount equal to the 2013-2014 assessment. District allocations shall be withheld from 2018-2019 formula aid payments and the assessment cannot exceed the total of those payments.
- 19-495-034-5120-086 5120-495-012175-60 Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education pursuant to P.L.2007, c.260.
- 19-495-034-5120-086 5120-495-012175-60 Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be used for such amounts as are necessary: 1) in the case of a district that received Early Launch to Learning Initiative aid in the 2007-2008 school year, an amount equal to the district’s 2007-2008 allocation of Early Launch to Learning Initiative aid; 2) in the case of a school district that received a 2008-2009 allocation of Preschool Education Aid based on its 2007-2008 Early Childhood Program Aid allocation, an aid amount equal to the district’s 2017-2018 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district’s projected preschool enrollment, except in the case of a school district participating in the federal Preschool Expansion Grant, in which case the district shall receive the greater of either the district’s total 2017-2018 Preschool Education Aid allocation or the district’s 2017-2018 per pupil allocation of Preschool Education Aid inflated by the CPI and multiplied by the district’s projected preschool enrollment; and 3) in the case of any other district with an allocation of Preschool Education Aid in the 2017-2018 school year calculated using the provisions of section 12 of P.L.2007, c.260 (C.18A:7F-54), or for districts with an allocation of Preschool Education Expansion Aid in the 2017-2018 school year, an amount calculated in accordance with those provisions based upon 2018-2019 projected FTE enrollments, and multiplied by the per pupil allocations as set forth in the March 2018 State Aid notice issued by the Commissioner of Education.
- 19-495-034-5120-105 5120-495-012190-60 From the amount hereinabove appropriated for Preschool Education Expansion Aid, the Commissioner of Education shall provide State aid to districts for the purpose of providing free access to full-day preschool for three- and four-year old children residing in the school district in accordance with the preschool quality standards adopted by the commissioner. The commissioner shall determine which districts shall receive Preschool Education Expansion Aid based on a district’s demonstration of its readiness to operate a preschool program consistent with the preschool quality standards.
- 19-495-034-5120-068 5120-495-016630-60 Notwithstanding the provisions of any law or regulation to the contrary, a district’s 2018-2019 allocation of the amounts hereinabove appropriated for School Choice Aid shall be calculated pursuant to the provisions of P.L.2007, c.260; provided, however, in the event that School Choice enrollment reflected on the October 2017 Application for State School Aid is less than projected School Choice enrollment reflected on the 2017-2018 State Aid notice, such district’s 2018-2019 School Choice Aid allocation shall be adjusted to reflect actual prebudget year enrollment as of October 2017, as set forth in the March 2018 State Aid notice issued by the Commissioner of Education. A district’s 2018-2019 School Choice enrollment shall not exceed the district’s maximum funded choice student enrollment as determined by the Commissioner of Education.
- 19-495-034-5120-106 5120-495-030010-60 Notwithstanding the provisions of any law or regulation to the contrary, following notification to the Joint Budget Oversight Committee there are appropriated to the Emergency Fund account such additional amounts as may be required to fund approved applications for emergency aid following district needs assessments conducted by the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall determine the repayment terms, if any, that will be assessed.

**30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE**

**Language -- State Aid - Property Tax Relief Fund**

- 19-495-034-5120-071*    5120-495-030030-60    Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2018-2019 allocation of the amount hereinabove appropriated for Charter School Aid shall be as set forth in the March 2018 State Aid notice issued by the Commissioner of Education, and shall be adjusted based on the October 15th and the end of the school year actual pupil counts in each of the following cases: 1) in the case of a charter school with higher enrollment in the 2018-2019 school year than in the 2007-2008 school year, to provide that in the 2018-2019 school year, the charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools -- Council on Local Mandates Aid and to ensure that such total payments provide a 2018-2019 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).
- 19-495-034-5120-104*    5120-495-030600-60    The unexpended balance at the end of the preceding fiscal year in the Lead Testing for Schools account is appropriated for the same purpose.
- 19-495-034-5120-089*    5120-495-070020-60    Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.
- 19-495-034-5120-044*    5120-495-070330-60    Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as the Director of the Division of Budget and Accounting determines shall be charged to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid Account.
- 19-495-034-5120-014*    5120-495-360020-60    Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to Cooperative Transportation Service Agencies.
- 19-495-034-5120-014*    5120-495-360020-60    For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.
- 19-495-034-5120-014*    5120-495-360020-60    Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S. 18A:39-1 shall equal \$1,000.
- 19-495-034-5120-100*    5120-495-360040-60    Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Family Crisis Transportation Aid shall be paid to districts based on applications approved from the prior year in accordance with the provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of Budget and Accounting.
- 19-495-034-5120-017*    5120-495-380020-60    Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2018-2019 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.
- 19-495-034-5120-017*    5120-495-380020-60    Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85% of the district's approved October 6, 2017 application amount.
- 19-495-034-5120-017*    5120-495-380020-60    Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.
- 19-495-034-5120-075*    5120-495-389680-60    Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the Commissioner of Education and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).
- 19-495-034-5120-075*    5120-495-389680-60    Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid, "M", the maintenance factor, shall equal 1.

# 34. EDUCATION

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### Language -- State Aid - Property Tax Relief Fund

19-495-034-5120-090	5120-495-389690-60	In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
19-495-034-5120-090	5120-495-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.
19-495-034-5120-090	5120-495-389690-60	Notwithstanding the provisions of section 4 of P.L.1997, c.72 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

### 5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF 12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-034-5011-001	5011-100-120000-12	Salaries and Wages .....	( 5,135 )
19-100-034-5011-002	5011-100-120000-2	Materials and Supplies .....	( 665 )
19-100-034-5011-003	5011-100-120000-3	Services Other Than Personal .....	( 219 )
19-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges .....	( 400 )
		<i>Special Purpose:</i>	
19-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students .....	( 40 )
19-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment .....	( 131 )
		<i>Total Appropriation, Marie H. Katzenbach School for the Deaf</i> .....	<u>6,590</u>
		<i>Total Appropriation, Operation and Support of Educational Institutions</i> .....	<u>6,590</u>

### Language -- Direct State Services - General Fund

19-100-034-5011-001	5011-100-120000	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.
19-100-034-5011-002		
19-100-034-5011-003		
19-100-034-5011-004		
19-100-034-5011-006		
19-100-034-5011-094	5011-441-120110	Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-034-5011-037	5011-440-120160	The unexpended balance at the end of the preceding fiscal year in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

### 5062. VOCATIONAL EDUCATION 20. GENERAL VOCATIONAL EDUCATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-034-5062-005	5062-100-200000-12	Salaries and Wages .....	( 1,062 )
19-100-034-5062-006	5062-100-200000-2	Materials and Supplies .....	( 26 )
19-100-034-5062-007	5062-100-200000-3	Services Other Than Personal .....	( 24 )
		<i>Subtotal Appropriation, Direct State Services</i> .....	<u>1,112</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION  
20. GENERAL VOCATIONAL EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
19-100-034-5062-032	5062-150-200030-60	Vocational Education .....	( 4,860 )
Subtotal Appropriation, State Aid .....			4,860
<i>Total Appropriation, Vocational Education .....</i>			<i>5,972</i>
<i>Total Appropriation, Supplemental Education and Training Programs .....</i>			<i>5,972</i>

**Language -- State Aid - General Fund**

19-100-034-5062-032	5062-150-200030-60	Of the amount hereinabove appropriated for General Vocational Education, an amount not to exceed \$367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-034-5062-247	5062-150-200040-60	The unexpended balance at the end of the preceding fiscal year in the County Vocational School District Partnership Grant Program is appropriated for the same purposes.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
34. EDUCATIONAL SUPPORT SERVICES

5060. GRANTS MANAGEMENT AND DEVELOPMENT  
31. GRANTS MANAGEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-034-5060-001	5060-100-310000-12	Salaries and Wages .....	( 561 )
19-100-034-5060-002	5060-100-310000-2	Materials and Supplies .....	( 3 )
19-100-034-5060-003	5060-100-310000-3	Services Other Than Personal .....	( 23 )
<i>Total Appropriation, Grants Management and Development .....</i>			<i>587</i>

5061. PROFESSIONAL DEVELOPMENT  
32. TEACHER AND LEADER EFFECTIVENESS

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-034-5061-002	5061-100-320000-12	Salaries and Wages .....	( 2,270 )
19-100-034-5061-014	5061-101-320000-12	Salaries and Wages .....	( 3,369 )
19-100-034-5061-003	5061-100-320000-2	Materials and Supplies .....	( 12 )
19-100-034-5061-015	5061-101-320000-2	Materials and Supplies .....	( 9 )
19-100-034-5061-004	5061-100-320000-3	Services Other Than Personal .....	( 128 )
19-100-034-5061-016	5061-101-320000-3	Services Other Than Personal .....	( 392 )
19-100-034-5061-005	5061-100-320000-4	Maintenance and Fixed Charges .....	( 4 )
19-100-034-5061-017	5061-101-320000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Total Appropriation, Professional Development .....</i>			<i>6,185</i>

5063. ACADEMIC PROGRAMS AND STANDARDS  
30. STANDARDS, ASSESSMENTS AND CURRICULUM

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-034-5063-008	5063-100-300000-12	Salaries and Wages .....	( 1,938 )
19-100-034-5063-009	5063-100-300000-2	Materials and Supplies .....	( 48 )
19-100-034-5063-010	5063-100-300000-3	Services Other Than Personal .....	( 403 )
19-100-034-5063-011	5063-100-300000-4	Maintenance and Fixed Charges .....	( 1 )
<i>Special Purpose:</i>			
19-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program .....	( 30,275 )
19-100-034-5063-325	5063-100-302090-5	General Education Development .....	( 226 )
Subtotal Appropriation, Direct State Services .....			32,891

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

### 34. EDUCATIONAL SUPPORT SERVICES

#### 5063. ACADEMIC PROGRAMS AND STANDARDS

#### 30. STANDARDS, ASSESSMENTS AND CURRICULUM

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
19-100-034-5063-347	5063-140-300070-61	Advanced Placement Exam Fee Waiver . . . . .	( 435 )
19-100-034-5063-349	5063-140-300140-61	Secondary School Computer Science Education Initiative . . . . .	( 2,000 )
19-100-034-5063-350	5063-140-300150-61	STEM Dual Enrollment and Early College High Schools . . . . .	( 400 )
19-100-034-5063-307	5063-140-300700-61	Liberty Science Center - Educational Services . . . . .	( 1,350 )
19-100-034-5063-288	5063-140-301470-61	Governor's Literacy Initiative . . . . .	( 125 )
Subtotal Appropriation, Grants-in-Aid . . . . .			4,310
<i>Total Appropriation, Academic Programs and Standards . . . . .</i>			<u>37,201</u>

#### 5064. LEARNING SUPPORTS AND SPECIALIZED SERVICES

#### 40. LEARNING SUPPORTS AND SPECIALIZED SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-034-5064-052	5064-100-400000-12	Salaries and Wages . . . . .	( 955 )
19-100-034-5064-053	5064-100-400000-2	Materials and Supplies . . . . .	( 15 )
19-100-034-5064-054	5064-100-400000-3	Services Other Than Personal . . . . .	( 78 )
19-100-034-5064-055	5064-100-400000-4	Maintenance and Fixed Charges . . . . .	( 1 )
<i>Special Purpose:</i>			
19-100-034-5064-070	5064-100-400050-5	New Jersey Commission on Holocaust Education . . . . .	( 159 )
19-100-034-5064-220	5064-100-400380-5	Unified Sports Program . . . . .	( 25 )
Subtotal Appropriation, Direct State Services . . . . .			1,233

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Grants-in-Aid</u>	(thousands of dollars)
19-100-034-5064-221	5064-140-400390-61	High Poverty School District Minority Teacher Recruitment Program ( 750 )	
19-100-034-5064-206	5064-140-405720-61	Grants for After School and Summer Activities for At-Risk Children ( 1,000 )	
Subtotal Appropriation, Grants-in-Aid . . . . .			1,750
<i>Total Appropriation, Learning Supports and Specialized Services . . . . .</i>			<u>2,983</u>

#### 5067. INTERMEDIATE UNITS - COUNTY OFFICES

#### 33. SERVICE TO LOCAL DISTRICTS

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-034-5067-001	5067-100-330000-12	Salaries and Wages . . . . .	( 5,522 )
19-100-034-5067-002	5067-100-330000-2	Materials and Supplies . . . . .	( 25 )
19-100-034-5067-003	5067-100-330000-3	Services Other Than Personal . . . . .	( 130 )
19-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges . . . . .	( 7 )
<i>Total Appropriation, Intermediate Units - County Offices . . . . .</i>			<u>5,684</u>

#### 5068. SCHOOL CHOICE / CHARTER SCHOOLS

#### 34. INNOVATION

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-034-5068-001	5068-100-340000-12	Salaries and Wages . . . . .	( 1,754 )
19-100-034-5068-002	5068-100-340000-2	Materials and Supplies . . . . .	( 25 )
19-100-034-5068-003	5068-100-340000-3	Services Other Than Personal . . . . .	( 165 )
<i>Total Appropriation, School Choice / Charter Schools . . . . .</i>			<u>1,944</u>



30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT  
 34. EDUCATIONAL SUPPORT SERVICES  
 5069. SCHOOL DISTRICT IMPROVEMENT  
 35. EARLY CHILDHOOD EDUCATION

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-034-5069-001	5069-100-350000-12	Salaries and Wages .....	( 1,672 )
19-100-034-5069-002	5069-100-350000-2	Materials and Supplies .....	( 30 )
19-100-034-5069-003	5069-100-350000-3	Services Other Than Personal .....	( 341 )
<i>Total Appropriation, Early Childhood Education .....</i>			<u>2,043</u>

37. SCHOOL IMPROVEMENT

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-034-5069-015	5069-100-371000-12	Salaries and Wages .....	( 1,682 )
19-100-034-5069-016	5069-100-371000-2	Materials and Supplies .....	( 36 )
19-100-034-5069-017	5069-100-371000-3	Services Other Than Personal .....	( 370 )
19-100-034-5069-018	5069-100-371000-4	Maintenance and Fixed Charges .....	( 7 )
<i>Total Appropriation, School Improvement .....</i>			<u>2,095</u>
<i>Total Appropriation, School District Improvement .....</i>			<u>4,138</u>

5094. TEACHERS' PENSION AND ANNUITY ASSISTANCE  
 39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>State Aid</u>	(thousands of dollars)
19-495-034-5094-001	5094-495-390010-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF) .....	( 969,382 )
19-495-034-5094-002	5094-495-390020-60	Teachers' Pension and Annuity Fund (PTRF) .....	( 1,111,690 )
19-495-034-5094-003	5094-495-390030-60	Social Security Tax (PTRF) .....	( 774,696 )
19-495-034-5094-004	5094-495-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF) .....	( 39,044 )
19-495-034-5094-006	5094-495-390080-60	Post Retirement Medical Other Than TPAF (PTRF) .....	( 235,488 )
19-495-034-5094-007	5094-495-390090-60	Affordable Care Act Fees (PTRF) .....	( 278 )
19-495-034-5094-008	5094-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF) .....	( 243,809 )
<i>Total Appropriation, Teachers' Pension and Annuity Assistance .....</i>			<u>3,374,387</u>
<i>Total Appropriation, Educational Support Services .....</i>			<u>3,433,109</u>
<i>(From General Fund) .....</i>			<u>58,722</u>
<i>(From Property Tax Relief Fund) .....</i>			<u>3,374,387</u>

Language -- Direct State Services - General Fund

19-100-034-5061-014	5061-101-320000	Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the Professional Development and Licensure programs.
19-100-034-5061-015		
19-100-034-5061-016		
19-100-034-5061-017		
19-100-034-5061-018		
19-100-034-5063-064	5063-100-300320-5	In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-034-5063-064	5063-100-300320-5	The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.

Language -- Grants-In-Aid - General Fund

19-100-034-5063-347	5063-140-300070-61	The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the Advanced Placement Exam Fee that is not currently funded by The College Board Test Fee Waiver and School Test Processing Fee Waiver for students that qualify for the Free or Reduced Lunch Program.
19-100-034-5063-349	5063-140-300140-61	The amount hereinabove appropriated for the Secondary School Computer Science Education Initiative shall be used to support approved applications for the expansion and support of advanced computer science course offerings as determined by the Commissioner of Education based on a district's demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

### Language -- Grants-In-Aid - General Fund

19-100-034-5063-350	5063-140-300150-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for STEM Dual Enrollment and Early College High Schools is subject to the following conditions: the Commissioner of Education shall develop and implement a pilot program that integrates and aligns appropriate high school coursework with appropriate college courses to improve educational outcomes for students with specific college and career goals at approved dual enrollment and early college high schools offering opportunities in STEM fields; provided, however, that for the 2018-2019 school year, the program shall be limited to not more than two schools selected by the commissioner; provided, further, that if the commissioner selects two schools, one of them shall be located in one of the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). The Commissioner of Education shall be responsible for establishing written eligibility criteria for the selection of participating schools as well as program goals and requirements for the 2018-2019 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the department's Internet website.
19-100-034-5063-307	5063-140-300700-61	The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the core curriculum content standards as established by law.
19-100-034-5063-288	5063-140-301470-61	The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program at the New Jersey Unit of Learning Ally.
19-100-034-5064-221	5064-140-400390-61	From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall establish a competitive grant program to provide funding, over a period of one school year, to no more than two eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the Commissioner of Education. "High poverty school district" means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45) is equal to or greater than 40 percent.

### Language -- State Aid - Property Tax Relief Fund

19-495-034-5094-001	5094-495-390010-60	Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.
19-495-034-5094-003	5094-495-390030-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.
19-495-034-5094-003	5094-495-390030-60	In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.
19-495-034-5094-004	5094-495-390040-60	Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act Fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.
19-495-034-5094-006	5094-495-390080-60	
19-495-034-5094-007	5094-495-390090-60	
19-495-034-5094-008	5094-495-396660-60	Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.
19-495-034-5094-008	5094-495-396660-60	The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

### 5090. DIVISION OF EXECUTIVE SERVICES 99. ADMINISTRATION AND SUPPORT SERVICES

<u>NICFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
<i>Personal Services:</i>			
19-100-034-5090-001	5090-100-990000-12	Salaries and Wages .....	( 3,485 )
19-100-034-5090-002	5090-100-990000-2	Materials and Supplies .....	( 57 )
19-100-034-5090-003	5090-100-990000-3	Services Other Than Personal .....	( 659 )
19-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges .....	( 4 )
<i>Special Purpose:</i>			
19-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses .....	( 65 )
<i>Total Appropriation, Division of Executive Services .....</i>			<u>4,270</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

35. EDUCATION ADMINISTRATION AND MANAGEMENT

5092. PERFORMANCE AND AUDITING

41. DATA, RESEARCH EVALUATION AND REPORTING

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-034-5092-032	5092-100-410000-12	Salaries and Wages .....	( 620 )
19-100-034-5092-033	5092-100-410000-2	Materials and Supplies .....	( 20 )
19-100-034-5092-034	5092-100-410000-3	Services Other Than Personal .....	( 110 )
		<i>Total Appropriation, Data, Research Evaluation and Reporting .....</i>	<u>750</u>

43. OFFICE OF FISCAL ACCOUNTABILITY AND COMPLIANCE

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-034-5092-001	5092-100-430000-12	Salaries and Wages .....	( 2,575 )
19-100-034-5092-002	5092-100-430000-2	Materials and Supplies .....	( 19 )
19-100-034-5092-003	5092-100-430000-3	Services Other Than Personal .....	( 50 )
19-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges .....	( 30 )
		<i>Special Purpose:</i>	
19-100-034-5092-012	5092-100-430270-5	Internal Auditing .....	( 500 )
		<i>Total Appropriation, Office of Fiscal Accountability and Compliance .....</i>	<u>3,174</u>
		<i>Total Appropriation, Performance and Auditing .....</i>	<u>3,924</u>

5093. TECHNOLOGY SERVICES

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-034-5093-001	5093-100-990000-12	Salaries and Wages .....	( 3,691 )
19-100-034-5093-002	5093-100-990000-2	Materials and Supplies .....	( 21 )
19-100-034-5093-003	5093-100-990000-3	Services Other Than Personal .....	( 1,331 )
19-100-034-5093-004	5093-100-990000-4	Maintenance and Fixed Charges .....	( 1 )
		<i>Total Appropriation, Technology Services .....</i>	<u>5,044</u>

5095. DIVISION OF ADMINISTRATION

99. ADMINISTRATION AND SUPPORT SERVICES

<u>NJCFS Account No.</u>	<u>IPB Account No.</u>	<u>Direct State Services</u>	(thousands of dollars)
		<i>Personal Services:</i>	
19-100-034-5095-001	5095-100-990000-12	Salaries and Wages .....	( 4,917 )
19-100-034-5095-002	5095-100-990000-2	Materials and Supplies .....	( 51 )
19-100-034-5095-003	5095-100-990000-3	Services Other Than Personal .....	( 99 )
19-100-034-5095-004	5095-100-990000-4	Maintenance and Fixed Charges .....	( 22 )
		<i>Total Appropriation, Division of Administration .....</i>	<u>5,089</u>
		<i>Total Appropriation, Education Administration and Management .....</i>	<u>18,327</u>

Language -- Direct State Services - General Fund

19-100-034-5092-001	5092-100-430000	Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.
19-100-034-5092-002		
19-100-034-5092-003		
19-100-034-5092-004		
19-100-034-5092-027	5092-458-430000	
19-100-034-5090-003	5090-100-990000-3	Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
19-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.

# 34. EDUCATION

## 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 35. EDUCATION ADMINISTRATION AND MANAGEMENT

### Language -- Direct State Services - General Fund

19-100-034-5093-029 5093-100-990070-5 Costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

19-100-034-5093-029 5093-100-990070-5 In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs attributable to EdSmart, as well as required enhancements to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

<i>Total Appropriation, Department of Education</i> .....	<u>14,261,472</u>
<i>Totals by Category:</i>	
<i>Direct State Services</i> .....	83,565
<i>Grants-In-Aid</i> .....	6,060
<i>State Aid</i> .....	<u>14,171,847</u>
<i>Totals by Fund:</i>	
<i>General Fund</i> .....	198,215
<i>Property Tax Relief Fund</i> .....	<u>14,063,257</u>

### Language -- Direct State Services - General Fund

#### DEPARTMENT OF EDUCATION

Subject to the availability of federal funds, the Commissioner of Education shall enter into a contract with a nonprofit entity, having the largest library of audio textbooks, for the provision of products and services to public schools to assist students who are unable to use standard text due to a learning disability, visual impairment, or a physical disability. The products and services to be provided may include, but need not be limited to, accessible, human-narrated audiobooks that are available through both mainstream and specialized devices, software capable of recording and reporting data for instructional purposes, and professional development opportunities for instructional and support staff. Upon the certification of the Director of the Division of Budget and Accounting of the availability of federal funds for the performance of the terms of such contract for the 2017-2018 school year, there is appropriated an amount of federal funds not to exceed \$1,500,000 subject to the approval of the director.

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

### Language -- State Aid - General Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

### Language -- State Aid - General Fund

From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June 2018 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2018, as adjusted for any amounts due and owing to the State as of June 30, 2018.

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State Aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2018-2019 school year for a district in which an independent audit of the 2017-2018 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State Aid accounts.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Juvenile Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Juvenile Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

## 34. EDUCATION

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### Language -- State Aid - Property Tax Relief Fund

19-495-034-5120-078 5120-495-010010-60  
19-495-034-5120-084 5120-495-011255-60  
19-495-034-5120-085 5120-495-011265-60  
19-495-034-5120-089 5120-495-070020-60  
19-495-034-5120-014 5120-495-360020-60

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.) or any other law to the contrary, the amounts hereinabove appropriated for equalization aid, special education categorical aid, security aid, transportation aid, and adjustment aid shall be allotted to school districts as follows: 1) in the case of a school district in which the State aid ratios in the 2017-2018 and 2018-2019 school years are greater than 1.00, the district's total allocation of State aid in the 2018-2019 school year shall first be calculated by eliminating the difference between the total State aid included in the March 2018 State aid notice and the total State aid included in the July 2017 State aid notice. Next, the remaining State school aid shall be reduced by an amount equal to five percent of the State aid differential for the 2018-2019 school year; 2) in the case of a school district in which the State aid ratio for the 2017-2018 school year is less than 1.00, and the State aid ratio for the 2018-2019 school year is greater than 1.00, total State aid shall be reduced by the State aid differential for the 2018-2019 school year; 3) in the case of a school district in which the State aid ratio for the 2018-2019 school year is less than 0.58, the district shall receive additional State aid in an amount sufficient to increase the State aid ratio for the 2018-2019 school year to 0.58. Any reduction in State aid pursuant to this provision shall first be deducted from the amount of adjustment aid included in the school district's March 2018 State aid notice, followed by transportation aid, security aid, special education categorical aid, and equalization aid. Any increase in State aid pursuant to this provision shall first be added to the amount of transportation aid included in the school district's March 2018 State aid notice, followed by security aid, special education categorical aid, and equalization aid, except that no category shall exceed the total amount as calculated in accordance with the provisions of sections 11, 13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53, C.18A:7F-55, C.18A:7F-56, and C.18A:7F-57). An increase in State aid pursuant to this provision shall not exceed \$3,500,000. A school district's total State aid in the 2018-2019 school year shall not be decreased by more than \$3,500,000 below the total State aid received in the 2017-2018 school year. The following school districts shall not be subject to a reduction in State school aid pursuant to this provision: a county vocational school district; an SDA district that is spending below adequacy and is located in a municipality in which the equalized total tax rate exceeds the State average equalized total tax rate in the most recent calendar year for which data are available; and a non-SDA district that is spending below adequacy by more than 10 percent and is located in a municipality in which the equalized total tax rate exceeds the State average equalized total tax rate by more than 10 percent in the most recent calendar year for which data are available. In the case of an SDA district that is spending above adequacy and is located in a municipality in which the equalized total tax rate exceeds the State average equalized total tax rate in the most recent calendar year for which data are available, the State aid reduction shall equal five percent of the amount by which the district is spending above adequacy. As used in this provision: "total State aid" means, for the 2017-2018 school year, the sum of equalization aid, special education categorical aid, security aid, transportation aid, adjustment aid, supplemental enrollment growth aid, PARCC readiness aid, per pupil growth aid, professional learning community aid, under adequacy aid, and host district support aid included in the July 2017 State aid notice, and for the 2018-2019 school year, the sum of equalization aid, special education categorical aid, security aid, transportation aid, and adjustment aid included in the March 2018 State aid notice; "State aid ratio" means total State aid divided by the sum of equalization aid, special education categorical aid, security aid, and transportation aid as calculated pursuant to sections 11, 13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53, C.18A:7F-55, C.18A:7F-56, and C.18A:7F-57) for the corresponding school year; and "State aid differential" means the difference between the total State aid and the sum of equalization aid, special education categorical aid, security aid, and transportation aid as calculated pursuant to sections 11, 13, 14, and 15 of P.L.2007, c.260 (C.18A:7F-53, C.18A:7F-55, C.18A:7F-56, and C.18A:7F-57) for the corresponding school year.