

NOTES

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.	(thous	ands of do	ollars)
01-3310	Animal Disease Control(3,145)	
02-3320	Plant Pest and Disease Control	3,071)	
03-3330	Agricultural and Natural Resources	3,470)	
05-3350	Food and Nutrition Services	2,877)	
06-3360	Marketing and Development Services	7,483)	
99-3370	Administration and Support Services(2,000)	
08-3380	Farmland Preservation	35)	
	Total Appropriation, Agricultural Resources, Planning, and Regulation	· · · · · _	1,262,081
	Total Appropriation, Department of Agriculture		1,262,081

16. DEPARTMENT OF CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of do	llars)
04-1600	Education Services	1,200)	
05-1600	Office of Training and Professional Development	2,186)	
06-1600	Safety and Security Services	3,680)	
99-1600	Administration and Support Services	1,796)	
01-1610	Child Protection and Permanency	382,826)	
99-1610	Administration and Support Services	16,129)	
02-1620	Children's System of Care	339,326)	
99-1620	Administration and Support Services	1,299)	
03-1630	Family and Community Partnerships	38,784)	
	Total Appropriation, Social Services Programs	·····	787,226
	Total Appropriation, Department of Children and Families		787,226

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of c	dollars)
02-8020	Housing Services	428,632)	
		_	
	Total Appropriation, Community Development Management		428,632

22. DEPARTMENT OF COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Account No. 05-8050	Community Resources((thousands of d 234,887)	ollars)
	Total Appropriation, Social Services Programs	 	234,887
	Total Appropriation, Department of Community Affairs	 -	663,519
	26. DEPARTMENT OF CORRECTIONS		
	10. PUBLIC SAFETY AND CRIMINAL JUSTICE 16. DETENTION AND REHABILITATION 7025. SYSTEM-WIDE PROGRAM SUPPORT		
Account No. 13-7025	Institutional Program Support	(thousands of d 18,800)	ollars)
	Total Appropriation, System-Wide Program Support	· · · · · · · · · · · · · · · · · · ·	18,800
	Total Appropriation, Detention and Rehabilitation		18,800
	19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT	_	
Account No. 99-7000	Administration and Support Services((thousands of d 1,274)	ollars)
	Total Appropriation, Central Planning, Direction and Management		1,274
	Total Appropriation, Department of Corrections	 -	20,074
	34. DEPARTMENT OF EDUCATION		
	30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE		
Account No. 07-5065	Special Education((thousands of d 505,034)	ollars)
	Total Appropriation, Direct Educational Services and Assistance		505,034
	32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS		
Account No. 12-5011	Marie H. Katzenbach School for the Deaf((thousands of d	ollars)
	Total Appropriation, Operation and Support of Educational Institutions	 –	500

34. DEPARTMENT OF EDUCATION

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No. 20-5062	Career Readiness and Technical Education	(thousands of d 29,826)	ollars)
	Total Appropriation, Supplemental Education and Training Programs		29,826
	34. EDUCATIONAL SUPPORT SERVICES		
Account No.		(thousands of d	ollars)
32-5061	Recruitment, Preparation, Certification and Educator Evaluation	200)	onurs)
30-5063	Standards, Assessments, and Curriculum	105,137)	
05-5064	Bilingual Education	34,808)	
06-5064	Programs for Disadvantaged Youth	516,618)	
40-5064	Student Services	36,128)	
35-5069	Early Childhood Education	275)	
	Total Appropriation, Educational Support Services	 	693,166
	35. EDUCATION ADMINISTRATION AND MANAGEMENT		
Account No.		(thousands of d	ollars)
41-5092	Performance Management	1,744)	onars)
99-5095	Administration and Support Services	7,548)	
	Total Appropriation, Education Administration and Management		9,292
	Total Appropriation, Department of Education	 –	1,237,818
	42. DEPARTMENT OF ENVIRONMENTAL PROTECTION		
	40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 42. NATURAL RESOURCE MANAGEMENT		
Account No.		(thousands of d	ollars)
11-4870	Forest Resource Management	21,938)	/
12-4875	Parks Management(45,575)	
13-4880	Hunters' and Anglers' License Fund	72,805)	
20-4880	Wildlife Management	1,070)	
14-4885	Shellfish and Marine Fisheries Management	12,026)	
21-4895	Natural Resources Engineering	4,250)	
	Total Appropriation, Natural Resource Management		157,664

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of d	ollars)
15-4801	Land Use Regulation and Management(105,433)	,
90-4801	Environmental Policy and Planning	8,224)	
18-4810	Science and Research	1,354)	
05-4840	Water Supply	243,200)	
07-4850	Water Monitoring and Resource Management	4,699)	
22-4861	New Jersey Geological Survey	906)	
15-4890	Land Use Regulation and Management	1,000)	
13 4070	Land Ose Regulation and Management.		
	Total Appropriation, Science and Technical Programs	· · · · · · · · · · · · · · · · · · ·	364,816
	44. SITE REMEDIATION AND WASTE MANAGEMENT		
Account No.		(thousands of d	ollars)
19-4815	Publicly-Funded Site Remediation and Response	5,030)	•
23-4815	Solid and Hazardous Waste Management	315)	
27-4815	Remediation Management	26,300)	
23-4910	Solid and Hazardous Waste Management	833)	
		´ -	
	Total Appropriation, Site Remediation and Waste Management		32,478
	45. ENVIRONMENTAL REGULATION		
Account No.		(thousands of d	ollars)
01-4820	Radiation Protection and Quality Assurance	500)	,
09-4860	Public Wastewater Facilities	174,000)	
16-4891	Water Monitoring and Planning	98)	
02-4892	Air Pollution Control	338,504)	
		· —	512 102
	Total Appropriation, Environmental Regulation	-	513,102
	47. COMPLIANCE AND ENFORCEMENT		
Account No.		(thousands of d	ollars)
04-4835	Pesticide Control	500)	,
02-4855	Air Pollution Control	2,460)	
08-4855	Water Pollution Control	8,000)	
15-4855	Land Use Regulation and Management	700)	
23-4855	Solid and Hazardous Waste Management	3,732)	
	Total Appropriation, Compliance and Enforcement	 	15,392
		_	1.002.452
	Total Appropriation, Department of Environmental Protection	·····-	1,083,452

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH 21. HEALTH SERVICES

Account No. 01-4215 02-4220 03-4230 12-4245 08-4280 05-4285	Vital Statistics (Family Health Services (Public Health Protection Services (HIV, STD, and TB Services (Laboratory Services (Community Health Services (Total Appropriation, Health Services	(thousands of 1,498) 491,005) 181,812) 93,332) 16,506) 29,873)	814,026
	AND THE ATTEM BY ANNITHE AND ENVAY MATERIAN	_	
Account No.	22. HEALTH PLANNING AND EVALUATION	(thousands of	dollars)
06-4260 07-4270	Health Care Facility Regulation and Oversight	22,783) 132,400)	donarsj
	Total Appropriation, Health Planning and Evaluation		155,183
	23. BEHAVIORAL HEALTH SERVICES		
Account No.		(thousands of	dollars)
15-4291 99-4291 15-4292 99-4292 15-4294 99-4294	Patient Care and Health Services (Administration and Support Services (Patient Care and Health Services (Administration and Support Services (Patient Care and Health Services (Administration and Support Services (Administration and Support Services (15,660) 5,517) 6,799) 3,819) 13,938) 7,267)	,
	Total Appropriation, Behavioral Health Services	-	53,000
	25. HEALTH ADMINISTRATION	_	
Account No. 99-4210 11-4297	Administration and Support Services	(thousands of 30,020) 600)	dollars)
	Total Appropriation, Health Administration	-	30,620
	Total Appropriation, Department of Health	- -	1,052,829
	54 DEBADTMENT OF HIMAN SERVICES		
	54. DEPARTMENT OF HUMAN SERVICES		
	20. PHYSICAL AND MENTAL HEALTH 23. BEHAVIORAL HEALTH SERVICES 7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES		
Account No.		(thousands of	dollars)
08-7700 09-7700	Community Services (Addiction Services (86,870) 132,878)	
	Total Appropriation, Division of Mental Health and Addiction Services		219,748
	Total Appropriation, Behavioral Health Services		219,748

54. DEPARTMENT OF HUMAN SERVICES

24. SPECIAL HEALTH SERVICES 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No. 21-7540 22-7540	Health Services Administration and Management	(thousands of 245,820) 12,828,518)	dollars)
	Total Appropriation, Division of Medical Assistance and Health Services	_ 	13,074,338
	Total Appropriation, Special Health Services	- 	13,074,338
	26. AGING SERVICES		
Account No. 20-7530 55-7530 57-7530	Medical Services for the Aged	(thousands of 36,606) 58,429) 5,210)	dollars)
	Total Appropriation, Division of Aging Services	_ 	100,245
	Total Appropriation, Aging Services	- 	100,245
	27. DISABILITY SERVICES 7545. DIVISION OF DISABILITY SERVICES		
Account No. 27-7545	Disability Services	(thousands of 1,544)	dollars)
	Total Appropriation, Division of Disability Services	_ 	1,544
	Total Appropriation, Disability Services	- 	1,544
	30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS 7601. COMMUNITY PROGRAMS		
Account No.		(thousands of	dollars)
01-7601 02-7601 03-7601 08-7601 99-7601	Purchased Residential Care (Social Supervision and Consultation (Adult Activities (Community Services (Administration and Support Services (1,143,386) 264,074) 190,984) 56,990) 29,459)	
	Total Appropriation, Community Programs	- 	1,684,893
	7610. GREEN BROOK REGIONAL CENTER		
Account No. 05-7610 99-7610	Residential Care and Habilitation Services	(thousands of 15,688) 3,614)	
	Total Appropriation, Green Brook Regional Center		19,302

54. DEPARTMENT OF HUMAN SERVICES

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of	dollars)
05-7620 99-7620	Residential Care and Habilitation Services	33,374) 6,938)	
	Total Appropriation, Vineland Developmental Center	- -	40,312
	7640. WOODBINE DEVELOPMENTAL CENTER		
Account No.		(thousands of	dollars)
05-7640	Residential Care and Habilitation Services	44,705)	
99-7640	Administration and Support Services(10,161)	
	Total Appropriation, Woodbine Developmental Center		54,866
	7650. NEW LISBON DEVELOPMENTAL CENTER		
Account No.		(thousands of	dollars)
05-7650 99-7650	Residential Care and Habilitation Services	49,858) 10,622)	
	Total Appropriation, New Lisbon Developmental Center		60,480
	7670. HUNTERDON DEVELOPMENTAL CENTER		
Account No.		(thousands of	dollars)
05-7670	Residential Care and Habilitation Services	55,876)	,
99-7670	Administration and Support Services(12,240)	
	Total Appropriation, Hunterdon Developmental Center		68,116
	Total Appropriation, Operation and Support of Educational Institutions		1,927,969
	33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS 7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED		
Account No.		(thousands of	dollars)
11-7560	Services for the Blind and Visually Impaired(13,489)	,
99-7560	Administration and Support Services(2,061)	
	Total Appropriation, Commission for the Blind and Visually Impaired		15,550
	Total Appropriation, Supplemental Education and Training Programs		15,550
	50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 53. ECONOMIC ASSISTANCE AND SECURITY 7550. DIVISION OF FAMILY DEVELOPMENT		
Account No.		(thousands of	dollars)
15-7550	Income Maintenance Management	1,377,651)	- <i>)</i>
	Total Appropriation, Division of Family Development		1,377,651
	Total Appropriation, Economic Assistance and Security		1,377,651

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 76. MANAGEMENT AND ADMINISTRATION 7500. DIVISION OF MANAGEMENT AND BUDGET

Account No. 99-7500	Administration and Support Services	(thousands of 38,378)	dollars)
	Total Appropriation, Division of Management and Budget		38,378
	Total Appropriation, Management and Administration		38,378
	Total Appropriation, Department of Human Services	-	16,755,423
	62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT		
	50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 51. ECONOMIC PLANNING AND DEVELOPMENT		
Account No. 18-4570	Research and Information	(thousands of 8,612)	dollars)
	Total Appropriation, Economic Planning and Development		8,612
	53. ECONOMIC ASSISTANCE AND SECURITY		
Account No. 01-4510 02-4515	Unemployment Insurance	(thousands of 226,336) 77,106)	dollars)
	Total Appropriation, Economic Assistance and Security		303,442
	54. WORKFORCE AND EMPLOYMENT SERVICES		
Account No. 07-4535 09-4545 10-4545 12-4550	Vocational Rehabilitation Services (Employment Services (Employment and Training Services (Workplace Standards (Total Appropriation, Workforce and Employment Services Total Appropriation, Department of Labor and Workforce Development	_	291,107 603,161
	66. DEPARTMENT OF LAW AND PUBLIC SAFETY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 12. LAW ENFORCEMENT		
Account No. 09-1020 06-1200	Criminal Justice	(thousands of 84,897) 128,497)	dollars)
	Total Appropriation, Law Enforcement		213,394

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No. 03-1160	Division of Highway Traffic Safety((thousands of 6 63,450)	lollars)
	Total Appropriation, Special Law Enforcement Activities		63,450
	18. JUVENILE SERVICES	_	
Account No.		(thousands of c	lollars)
99-1500	Administration and Support Services	1,300)	
	Total Appropriation, Juvenile Services		1,300
	19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT		
Account No.		(thousands of c	lollars)
99-1000 13-1005	Administration and Support Services	12,596) 58,438)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	Total Appropriation, Central Planning, Direction and Management		71,034
	80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS		
A account No		(thousands of a	lallara)
Account No. 14-1310	Consumer Affairs	(thousands of c 2,000)	ionars)
16-1350 19-1440	Protection of Civil Rights (Services to Victims of Crime (800) 13,050)	
	Total Appropriation, Protection of Citizens' Rights	_	15,850
	Total Appropriation, Department of Law and Public Safety	_	365,028
		_	
	67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS		
	10. PUBLIC SAFETY AND CRIMINAL JUSTICE 14. MILITARY SERVICES		
Account No.		(thousands of c	lollars)
40-3620	New Jersey National Guard Support Services	126,106)	
	Total Appropriation, Military Services	<u>-</u>	126,106
	80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS		
	3610. VETERANS' PROGRAM SUPPORT		
Account No.		(thousands of c	lollars)
50-3610 70-3610	Veterans' Outreach and Assistance	923)	
/0-3010	Burial Services	14,960) —	
	Total Appropriation, Veterans' Program Support	 –	15,883

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No. 20-3630 99-3630	Domiciliary and Treatment Services	(thousands of do 4,000) 26,647)	ollars)
	Total Appropriation, Menlo Park Veterans' Memorial Home	·····	30,647
	3640. PARAMUS VETERANS' MEMORIAL HOME		
Account No. 20-3640 99-3640	Domiciliary and Treatment Services	(thousands of do 4,000) 19,905)	ollars)
	Total Appropriation, Paramus Veterans' Memorial Home		23,905
	3650. VINELAND VETERANS' MEMORIAL HOME		
Account No. 20-3650 99-3650	Domiciliary and Treatment Services	(thousands of do 4,000) 430)	ollars)
	Total Appropriation, Vineland Veterans' Memorial Home	·····	4,430
	Total Appropriation, Services to Veterans	····· _	74,865
	Total Appropriation, Department of Military and Veterans' Affairs	······ <u> </u>	200,971
	74. DEPARTMENT OF STATE 30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT 36. HIGHER EDUCATIONAL SERVICES		
Account No. 80-2400 45-2405	Statewide Planning and Coordination for Higher Education	(thousands of do 5,000) 805)	ollars)
	Total Appropriation, Higher Educational Services		5,805
	37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES		
Account No. 05-2530	Support of the Arts((thousands of do	ollars)
	Total Appropriation, Cultural and Intellectual Development Services	 	1,195

1,000)

100)

2,030)

74. DEPARTMENT OF STATE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 74. GENERAL GOVERNMENT SERVICES

	74. GENERAL GOVERNMENT SERVICE	S			
Account No. 01-2505 02-2510 25-2525	Office of the Secretary of State Business Action Center Election Management and Coordination		· · · · · · · ((thousands of d 11,655) 1,350) 1,168)	ollars)
	Total Appropriation, General Government Services				14,173
	Total Appropriation, Department of State	•••••			21,173
	78. DEPARTMENT OF TRANSPORTATIO	N			
	10. PUBLIC SAFETY AND CRIMINAL JUST 11. VEHICULAR SAFETY	ICE			
Account No. 01-6400	Motor Vehicle Services		((thousands of d	ollars)
	Total Appropriation, Vehicular Safety				5,600
Account No. 69-6300	61. STATE AND LOCAL HIGHWAY FACILIT		((thousands of d 1,940,392)	ollars)
	Total Appropriation, State and Local Highway Facilities				1,940,392
	<u>Description</u>	County	(thousan	nds of dollars)	
	ADA Curb Ramp Implementation	Various	(1,000)	
	Baltic Avenue, Maine Avenue to Missouri Avenue	Atlantic	(800)	
	Bicycle & Pedestrian Facilities/Accommodations		(4,250)	
	Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	Middlesex	(3,900)	
	Boylan Terrace Neighborhood Pedestrian Connection	Somerset	(1,221)	
	Bridge Deck/Superstructure Replacement Program	Various	(49,000)	
	Bridge Inspection		(33,580)	
	Bridge Maintenance Fender Replacement		(20,000)	
	Bridge Maintenance Scour Countermeasures	Various	(9,000)	
	Bridge Management System	Various	(1,500)	
	Bridge Preventive Maintenance		(35,000)	
	Bridge Replacement, Future Projects	Various	(145,934)	
	Camden County LINK Trail Camden County Roadway Safety Improvements	Camden Camden	(6,840)	
	Camden White Horse Bridge/PATCO	Camden	(300) 600)	
	Camp Meeting Avenue Bridge over Trenton Line (CR 602)	Somerset	(3,000)	
	Carbon Reduction Program	Various	(2,754)	
	Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay	Ocean	(400)	
	Chestnut Avenue Safety Improvements and Rehabilitation	Cumberland	(24,221)	
	Clay Street Bridge over the Passaic River	Hudson, Essex	(7,000)	
	CMAQ Initiatives, Statewide	Various	(4,000)	
	Commissioners Pike (CR 581)	Salem	(50)	
	CP 508 (Central Avenue) Bridge over City Subway	Fecer	(1.000	

CR 508 (Central Avenue), Bridge over City Subway Essex

CR 510 (Columbia Turnpike), Bridge over Black Brook Morris

CR 531 (Park Avenue), Bridge over Lehigh Valley Main Line Middlesex

CR 551 (Broadway) Elevation, Little Timber Creek to Route 130	Camden	(350)
CR 616 (Mill Street) Bridge over South Branch Rancocas Creek	Burlington	(750)
Rehabilitation/Replacement				
CR 670 (Burnt Mill Road) and CR 673 (White Horse Road) Intersection	Camden	(2,158)
Improvements				
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3) .	Gloucester	(500)
Culvert Replacement Program	Various	(2,000)
Cumberland County Federal Road Program	Cumberland	(2,300)
Delaware & Raritan Canal Bridges	Mercer,	(21,000)
·	Hunterdon,			
	Middlesex,			
	Somerset			
Design, Emerging Projects	Various	(250)
Disadvantaged Business Enterprise	Various	(250)
Disadvantaged Business Enterprise Supportive Services Program	Various	(500)
Drainage Rehabilitation & Improvements	Various	(23,000)
DVRPC Carbon Reduction Program	Various	(3,371)
DVRPC Future Projects	Various	(647)
East Anderson Street Bridge (02C0023A) over the Hackensack River	Bergen	(180)
East Mill Creek Road (CR 670/US 347), Phase II	Cape May	(1,500)
Electric Vehicle Infrastructure Program	Various	ì	22,231)
Erial Road and College Drive Intersection	Camden	ì	400	_
Ferry Program	Various		4,000	_
Garden State Parkway Interchange 83 Improvements	Ocean	(3,200	_
Gloucester County Roadway Safety Improvements	Gloucester	(1,000	-
Grove Avenue, Bridge over Port Reading RR	Middlesex		7,600	_
		(-
Guiderail Upgrade	Various	(24,000	-
Hamilton Road, Bridge over Conrail RR	Somerset	(3,000	_
High-Mast Light Poles	Various	(2,000	_
Highway Safety Improvement Program Planning	Various	(10,000	_
Intelligent Traffic Signal Systems	Various	(23,631	-
Intelligent Transportation System Resource Center	Various	(3,500)
Intelligent Transportation Systems (ITS) Safety Program	Various	(3,000)
Job Order Contracting Infrastructure Repairs, Statewide	Various	(8,250)
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and	Camden	(2,008)
Bridge Improvements)				
Kapkowski Road - North Avenue East Improvement Project	Union	(2,000)
Kingsland Avenue, Bridge over Passaic River	Bergen,	(200)
	Essex			
Lincoln Avenue/Chambers Street (CR 626), Bridge over Amtrak &	Mercer	(16,400)
Assunpink Creek				
Local Aid Consultant Services	Various	(400)
Local CMAQ Initiatives	Various	(10,608)
Local Concept Development Support	Various	(3,625)
Local Safety/High Risk Rural Roads Program	Various	(31,000)
Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany	Morris	(1,100)
River		·		
Mercer County Roadway Safety Improvements	Mercer	(600)
Metropolitan Planning	Various	ì	34,879)
Mill Road, Garden Road (CR 674) to Forest Grove Road	Cumberland	ì	75	-
Mobility and Systems Engineering Program	Various	(6,000	
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbies		(4,000	-
Creek	1/10111110 4411		.,000	,
Motor Vehicle Crash Record Processing	Various	(6,400)
Mount Ephraim Avenue Safety Improvements, Ferry Avenue (CR 603) to	Camden	(760	
Haddon Avenue (CR 561)	Cumacn	(700	,
New Jersey Regional Signal Retiming Initiative	Burlington,	(380)
Trow sersey regressive signal resuming minutes.	Camden,		200	,
	Gloucester,			
	Mercer			
New Jersey Scenic Byways Program	Various	(500)
New or Upgraded Traffic Signal Systems at Intersections, Phase 1	Camden	ì	2,476	-
New or Upgraded Traffic Signal Systems at Intersections, Phase 3	Camden	ì	250	-
New Traffic Light System at Broad Street and East Grand Street/West	Union	(532	
Grand Street	Jiiidii	(332	,

NJTPA Carbon Reduction Program	Various	(14,447)
NJTPA Future Projects		(38,460)
NJTPA Pavement Preservation		(16,000	_
Ozone Action Program in New Jersey	Various	(40	-
Park Avenue, NW Boulevard to West Avenue	Cumberland	(1,150	-
Parkway Avenue (CR 634), Scotch Road (CR 611) to Route 31 (Pennington Road)	Mercer	(3,000)
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04	Hudson	(1,000)
Pavement Preservation	Various	(8,000	_
Piaget Avenue, Bridge over Passaic-NY Branch	Passaic	Ì	2,500)
Planning and Research, Federal-Aid	Various	(38,511)
Pre-Apprenticeship Training Program for Minorities and Women	Various	(500)
Promoting Resilient Operations for Transformative, Efficient, and	Various	(35,820)
Cost-saving Transportation (PROTECT)				
Quaker Neck Road (CR 657) Phase II	Salem	(150	,
Rail-Highway Grade Crossing Program, Federal	Various	(3,924	_
Rancocas Creek Greenway, State Route 130 Pedestrian Bridge and Trail	Burlington	(300	_
Linkages	Durmigion	(500	,
Reconstruction of South East Avenue	Cumberland	(75)
Recreational Trails Program	Various	(1,227)
Regional Transportation Demand Management (TDM) Program	Various	(50)
Restriping Program & Line Reflectivity Management System	Various	(16,000)
Resurfacing and Safety Improvements to Kings Highway/Salem Avenue	Gloucester	(2,793)
(CR 551) Between Broad Street (SR 45) and Berkeley Road (CR 678)	X7 :	-	25,000	`
Resurfacing, Federal Picht of Way Full Sarvice Consultant Torm Agreements	Various Various	(35,000 300	_
Right of Way Full-Service Consultant Term Agreements Route 1 NB, Bridge over Raritan River	Middlesex	(82,500	_
Route 1, over Forrestal Road	Middlesex	(2,000	_
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(74,100	_
Route 4, Grand Avenue Bridge	Bergen	(32,400	_
Route 4, Hackensack River Bridge	Bergen	(180,500	_
Route 4, Teaneck Road Bridge	Bergen	(1,100)
Route 9 North, Ramp to Garden State Parkway North	Middlesex	(1,200)
Route 9, Garden State Parkway to CR 559 (Mays Landing Road)	Atlantic	(500)
Route 9/35, Main Street Interchange	Middlesex	(4,000	_
Route 15 NB, Bridge over Abandoned Mount Hope Mineral Railroad	Morris	(25,000	_
Route 18 NB, Bridge over Conrail	Middlesex	(21,600	-
Route 22, Bridge over NJT Raritan Valley Line	Hunterdon	(300	_
Route 23 and Route 94 Rockfall Mitigation, Hardyston Township Route 23, High Crest Drive to Macopin River	Sussex Passaic	(13,500 19,700	_
Route 24, EB Ramp to CR 510 (Columbia Turnpike)	Morris	(1,500	_
Route 27 NB (Cherry Street), Bridge over Conrail	Union	(2,300	-
Route 29, Alexauken Creek Road to Washington Street		(1,975	
Route 30, Bridge over Newfound Thorofare		(375	_
Route 30, Cooper Street to Grove Street	Camden	(46,500)
Route 30, Gibbsboro Road (CR 686)	Camden	(2,300)
Route 30, Somerdale Road (CR 678)		(2,000)
Route 31, Church Street (CR 650) to East Main Street/Flemington Junction	Hunterdon	(1,600)
Road	M	(16,000	`
Route 33 Business, Bridge over Conrail Freehold Secondary Branch Route 34, Bridge over Big Brook	Monmouth Monmouth	(16,000	_
Route 34, CR 537 to Washington Avenue, Pavement	Monmouth,	(2,000 2,970	-
Route 34, CR 337 to Washington Avenue, Lavenient	Middlesex	(2,770	,
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G	Monmouth	(1,000)
Route 35, Bridge over North Branch of Wreck Pond	Monmouth	Ì	10,000	-
Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to	Ocean	(1,900	-
Route 34 & Route 70				
Route 35, Route 66 to White Street/Obre Place	Monmouth	(1,100	-
Route 36, Bridge over Troutman's Creek	Monmouth	(7,900	-
Route 38, Nixon Drive to Route 295 Bridge	Burlington	(8,130	-
Route 41 and Deptford Center Road	Gloucester	(1,400	-
Route 45, Bridge over Woodbury Creek Route 46, Bridge over Paulins Kill	Gloucester Warren	(520 33,505	-
Noune 40, dringe over rauliis Kiii	vv allell	(33,303	J

Route 46, Route 80 Exit Ramp to Route 53	Morris	(2,100)
Route 47, Bridge over Menantico Creek	Cumberland	(16,400)
Route 47, Henderson Avenue to High Street	Cumberland	(1,100)
Route 47, Nummytown Mill Pond Dam		(2,600)
Route 50, Upper Bridge Road to Carl Road	1	(9,800)
	Atlantic			
Route 57, Bridge over Branch Lopatcong Creek	Warren	(2,500	_
Route 57, Bridge over Mill Brook	Warren	(2,500	_
Route 66, Jumping Brook Road to Bowne Road/Wayside Road	Monmouth	(10,150	-
Route 71, Bridge over NJ Transit (NJCL)	Monmouth	(2,000	_
Route 73 and Ramp G, Bridge over Route 130	Camden	(2,000	_
Route 73, Church Road (CR 616) and Fellowship Road (CR 673)	Burlington	(20,000)
Intersections	TT . 1		1.050	`
Route 78, Bridge over Beaver Brook	Hunterdon	(1,050	
Route 79, Route 9 to Route 34 (Middlesex Street)	Monmouth	(21,825	_
Route 80 EB, Retaining Wall Replacement, Hardwick and Knowlton Townships	Warren	(96,200)
Route 80/15 Interchange	Morris	(4,000	`
Route 82, Rahway River Bridge	Union	(9,610	_
Route 94, Bridge over Jacksonburg Creek	Warren	(4,000	/
Route 94, Pleasant Valley Drive to Maple Grange Road	Sussex	(12,400	_
Route 130, Bridge over Main Branch of Newton Creek	Camden	(2,000	_
Route 130, Bridge over Millstone River	Mercer,	(250	-
Route 130, Bridge over Willistone River	Middlesex	(230	,
Route 130, CR 545 (Farnsworth Avenue)	Burlington	(11,100)
Route 130/206, CR 528 (Crosswicks Road) to Route 206 at Amboy Road	Burlington	(500	-
Route 138, Garden State Parkway to Route 35	Monmouth	(2,000	
Route 173, CR 513 (Pittstown Road) to Beaver Avenue (CR 626)	Hunterdon	(1,100	_
Route 179, Bridge over Back Brook (Ringoes Creek)	Hunterdon	(2,400	_
Route 202, Bridge over North Branch of Raritan River	Somerset	(21,400	_
Route 202, First Avenue Intersection Improvements	Somerset	(8,100	-
Route 202, Old York Road (CR 637) Intersection Improvements	Somerset	(2,550	_
Route 202/206, over Branch of Peters Brook, Culvert Replacement at MP	Somerset	ì	8,000	-
27.96		`	,	_
Route 206, Bridge over Dry Brook	Sussex	(2,150)
Route 206, Bridge over Springers Brook	Burlington	(2,050)
Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(4,006)
Route 287, River Road & Easton Avenue Interchange Improvements	Middlesex,	(5,900)
	Somerset			
Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB	Salem	(2,600)
Route 295, Sloan Avenue (CR 649) to CR 583 (Princeton Pike)	Mercer	(7,000)
Route 322, Bridge over Great Egg Harbor River	Atlantic	(360)
Safe Routes to School Program	Various	(7,587)
Safety Programs	Various	(16,459)
Schalks Crossing Road Bridge (CR 683)	Middlesex	(43,000)
School House Road, Bridge over Route 35	Monmouth	(2,000)
Seashore Road Phase 2 Resurfacing (CR 626) from Breakwater Road	Cape May	(1,600)
(CR 613) to Tabernacle Road (CR 647)				
Sign Structure Rehabilitation/Replacement Program	Various	(1,000	_
Sign Structure Replacement Contract 2021-2	Various	(4,600	_
SJTPO Carbon Reduction Program				1
	Various	(904	_
SJTPO Future Projects	Various	(53)
Somers Point - Mays Landing (CR 559); Pitney Road (CR 634)	Various Atlantic	(53 2,650)
Somers Point - Mays Landing (CR 559); Pitney Road (CR 634)	Various Atlantic Various		53 2,650 2,000)))
Somers Point - Mays Landing (CR 559); Pitney Road (CR 634)	Various Atlantic Various Various	(53 2,650 2,000 250)
Somers Point - Mays Landing (CR 559); Pitney Road (CR 634) Specified Safety Program State Police Enforcement and Safety Services Statewide Traffic Operations and Support Program	Various Atlantic Various Various Various		53 2,650 2,000 250 17,000)))))
Somers Point - Mays Landing (CR 559); Pitney Road (CR 634) Specified Safety Program State Police Enforcement and Safety Services Statewide Traffic Operations and Support Program Storm Water Asset Management	Various Atlantic Various Various Various Various		53 2,650 2,000 250 17,000 3,858))))
Somers Point - Mays Landing (CR 559); Pitney Road (CR 634) Specified Safety Program State Police Enforcement and Safety Services Statewide Traffic Operations and Support Program Storm Water Asset Management Telegraph Road (CR 540), Phase 2	Various Atlantic Various Various Various Various Salem		53 2,650 2,000 250 17,000 3,858 1,500	, , , , ,
Somers Point - Mays Landing (CR 559); Pitney Road (CR 634) Specified Safety Program State Police Enforcement and Safety Services Statewide Traffic Operations and Support Program Storm Water Asset Management Telegraph Road (CR 540), Phase 2 Tennessee Avenue, Atlantic Avenue to Pacific Avenue	Various Atlantic Various Various Various Various Salem Atlantic		53 2,650 2,000 250 17,000 3,858 1,500 650))))))))
Somers Point - Mays Landing (CR 559); Pitney Road (CR 634) Specified Safety Program State Police Enforcement and Safety Services Statewide Traffic Operations and Support Program Storm Water Asset Management Telegraph Road (CR 540), Phase 2 Tennessee Avenue, Atlantic Avenue to Pacific Avenue Traffic Monitoring Systems	Various Atlantic Various Various Various Various Salem Atlantic Various		53 2,650 2,000 250 17,000 3,858 1,500 650 12,000	
Somers Point - Mays Landing (CR 559); Pitney Road (CR 634) Specified Safety Program State Police Enforcement and Safety Services Statewide Traffic Operations and Support Program Storm Water Asset Management Telegraph Road (CR 540), Phase 2 Tennessee Avenue, Atlantic Avenue to Pacific Avenue Traffic Monitoring Systems Training and Employee Development	Various Atlantic Various Various Various Various Various Salem Atlantic Various Various		53 2,650 2,000 250 17,000 3,858 1,500 650 12,000 2,500	() () () () () ()
Somers Point - Mays Landing (CR 559); Pitney Road (CR 634) Specified Safety Program State Police Enforcement and Safety Services Statewide Traffic Operations and Support Program Storm Water Asset Management Telegraph Road (CR 540), Phase 2 Tennessee Avenue, Atlantic Avenue to Pacific Avenue Traffic Monitoring Systems Training and Employee Development Transportation Alternatives Program	Various Atlantic Various Various Various Various Various Salem Atlantic Various Various Various Various		53 2,650 2,000 250 17,000 3,858 1,500 650 12,000 2,500 23,516	
Somers Point - Mays Landing (CR 559); Pitney Road (CR 634) Specified Safety Program State Police Enforcement and Safety Services Statewide Traffic Operations and Support Program Storm Water Asset Management Telegraph Road (CR 540), Phase 2 Tennessee Avenue, Atlantic Avenue to Pacific Avenue Traffic Monitoring Systems Training and Employee Development	Various Atlantic Various Various Various Various Various Salem Atlantic Various Various		53 2,650 2,000 250 17,000 3,858 1,500 650 12,000 2,500	() () () () () () ()

FEDERAL FUNDS

Transportation Operations	Various	(130)	
Transportation Systems Management and Operations (TSMO)		(166)	
Tunnel Inspection, NTIS		(300)	
Union Hill Road, Bridge over Route 9		(,	
		(2,500)	
Vegetation Safety Management Program		(3,000)	
Youth Employment and TRAC Programs	Various	(350)	
62. PUBLIC TRANSPORTATION					
02. FUBLIC TRANSFORTATION				(thousands of	dollars)
Federal Highway Administration			(75,000)	uonars)
Federal Transit Administration				766,747)	
Todala Talist Administration			(700,7 17)	
Total Appropriation, Public Transportation				· · · · · · · · · · · · · · · · · · ·	841,747
Federal Highway Administration	County	(1	thousan	ds of dollars)	
Rail Rolling Stock Procurement	Various	(75,000)	
Federal Transit Administration	County	(1	thousan	ds of dollars)	
Bus Acquisition Program		(47,198)	
Bus Support Facilities and Equipment		ì		33,596)	
Bus Vehicle and Facility Maintenance/Capital Maintenance		ì		1,000)	
Cumberland County Bus Program		(1,020)	
Hudson-Bergen and Newark Light Rail Transit System		(30,000)	
Light Rail Infrastructure Systems and Maintenance		(10,000)	
Locomotive Overhaul		(30,248	
NEC Improvements		(39,517	
Other Rail Station/Terminal Improvements		(44,028)	
Preventive Maintenance-Bus		(105,315	
Preventive Maintenance-Rail		(228,685	
Rail Fleet Overhaul		(1,900)	
		(
Rail Rolling Stock Procurement		(107,215)	
Rail Support Facilities and Equipment		(30,000)	
Section 5310 Program		(11,915)	
Section 5311 Program		(6,036)	
87 1	Various	(14,000)	
Transit Enhancements/Transportation Alternative Program (TAP)/Alternative Transit Improvements (ATI)	Various	(25,073)	
60. TRANSPORTATION PROGRAMS					
64. REGULATION AND GENERAL MANAGE	MENT				
				(thousands of	dollars)
Multimodal Services			(11,875)	
Total Appropriation, Regulation and General Management					11,875
Total Appropriation, Department of Transportation				-	2,799,614

Account No. 05-6070

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 52. ECONOMIC REGULATION

Account No. 55-2004 54-2008 56-2014 54-2019	Regulation of Cable Television	(thousands of d 282,100) 12,828) 213,142) 1,350)	ollars)
	Total Appropriation, Economic Regulation	<u> </u>	509,420
	70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT 2066. OFFICE OF THE STATE COMPTROLLER		
Account No. 08-2066	Office of the State Comptroller	(thousands of d 8,676)	ollars)
	Total Appropriation, Office of the State Comptroller		8,676
	Total Appropriation, Governmental Review and Oversight		8,676
	80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS		
Account No.		(thousands of d	ollars)
58-2022 81-2097	Mental Health Advocacy	223) 2,290)	
	Total Appropriation, Protection of Citizens' Rights	····· _	2,513
	Total Appropriation, Department of the Treasury	·····	520,609
	98. THE JUDICIARY 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 15. JUDICIAL SERVICES		
A NT -		(411f-1	-11>
Account No. 05-9730 07-9740 11-9760	Family Courts	(thousands of d 44,484) 79,293) 5,239)	onars)
	Total Appropriation, Judicial Services		129,016
	Total Appropriation, The Judiciary	-	129,016
	TOTAL APPROPRIATION, FEDERAL FUNDS		27,501,994

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first \$500,000 of unanticipated grant awards plus an additional 25 percent of any remaining award amount that is greater than \$500,000, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated; and any such grants intended to prevent threats to homeland security up to 100 percent of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding the provisions of any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, federal funds provided under the State Energy Program (SEP) and the Energy Efficiency and Conservation Block Grant Program (Block Grant Program), pursuant to the "American Recovery and Reinvestment Act of 2009," Pub.L. 111-5, and any other similar type of federal stimulus law which may be hereinafter enacted (collectively referred to as ARRA), are appropriated. Subject to the approval of the Director of the Division of Budget and Accounting as set forth below, such appropriations are to include the administrative costs of the respective agencies in administering the specified programs provided such use is consistent with ARRA and federal approvals. In the event that the administrative costs are not permitted to be paid from the ARRA monies received by the State, there is hereby appropriated from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting such amounts as shall be necessary to pay for the administrative costs of the agencies administering the specified programs listed below. Notwithstanding the specific appropriations made below, in the event that the federal funds received under ARRA are not in their entirety or in part allocated to the specific purposes listed below, to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of the appropriations listed below or may be used for such other purposes permitted under ARRA subject to the approval of the Director of the Division of Budget and Accounting and upon the recommendation of the State Treasurer. The federal funds provided pursuant to ARRA with respect to the SEP shall be used only for purposes allowed under part D of Title III of the Energy Policy and Conservation Act (42 U.S.C. s.6321 et seq.), and the federal funds provided pursuant to ARRA with respect to the Block Grant Program shall be used only for implementation of programs authorized under subtitle E of Title V of the Energy Independence and Security Act of 2007 (42 U.S.C. s.17151 et seg.). With respect to all federal funds which are appropriated pursuant to this provision, New Jersey Economic Development Authority (NJEDA), New Jersey Housing Mortgage Finance Agency (HMFA), the Office of Energy Savings, and the Board of Public Utilities (BPU) shall prepare and timely submit to the United States Department of Energy (USDOE) the reports required under subsection (c) of section 1512 of Pub.L. 111-5, including without limitation the detailed information required with respect to all projects or activities for which such federal funds were expended or obligated.

- a. SEP. SEP monies received by the State under ARRA are hereby appropriated to the Clean Energy Fund and shall be allocated by the BPU as follows. The BPU shall enter into memoranda of understanding with the applicable agencies listed below which memoranda of understanding shall provide for the transfer of such monies to the applicable agencies for the purposes listed below:
 - (1) \$14,216,606 to the NJEDA for a grant and loan program to be developed and administered by the NJEDA to fund public and private renewable energy, energy efficiency and alternative energy projects, with applications prioritized based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;
 - (2) \$20,187,801 for a program to be developed and administered by the BPU for grants to State departments, agencies, authorities and public colleges and universities for renewable and energy efficiency projects at such entities, including but not limited to, wind, solar, or hydro energy, biofuels, geothermal, and energy storage applications, with applications prioritized by an interagency evaluation team consisting of one representative each from each of the following, BPU, NJEDA, Office of Economic Growth, New Jersey Commission on Science and Technology, and the Office of Energy Savings, based on the ability to create jobs, reduce greenhouse gas emissions, save or create energy, and provide for innovative technology;
 - (3) \$9,110,306.50 to the HMFA for a program to be developed and administered by the HMFA to provide financing for the construction of solar energy projects on qualified multi-family housing financed through the HMFA, such funds to be leveraged with existing State energy rebate programs and the federal investment tax credit, with grants prioritized based on the ability to create jobs, generate energy, provide benefits to property residents and to meet HMFA timeframes, and with HMFA retaining ownership of all related solar renewable energy certificates for the purpose of establishing a revolving fund to support additional solar energy projects at HMFA-supported residential properties;
 - (4) \$1,331,402 to the HMFA for a low-interest loan program to be developed and administered by the HMFA for energy efficiency upgrades at single-family and multi-family facilities that are at or below 250 percent of the area median income (the higher of statewide or county median income) based on a family of four, and affordable multi-family housing owners which meet HMFA's affordability requirements, and which are not eligible for equivalent financing programs offered by the utilities or the Clean Energy Program;
 - (5) \$15,500,870.50 to the Clean Energy Program for energy efficiency programs administered by the BPU, to be issued to public and private entities on a first-come, first-served basis and specifically targeting customers who are either not currently eligible for Clean Energy Fund incentives or whose energy consumption patterns do not make them likely applicants;
 - (6) \$6,328,000 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons;
 - (7) \$4,871,651 to the State Energy Office for implementing energy conservation measures in State-owned and operated facilities; and
 - (8) \$2,093,363 for grants administered by the BPU to State departments, agencies, authorities and public colleges and universities for energy efficient equipment purposes which will reduce energy demand and greenhouse gas emissions by replacing aging, energy intense equipment with new, more efficient models.
 - In the event that any of the SEP monies appropriated pursuant to the preceding paragraph are not expended by the date required by the USDOE, the appropriations of such funds pursuant to the preceding paragraph are hereby cancelled, and such unexpended funds are hereby appropriated, subject to the approval of the USDOE and the Director of the Division of Budget and Accounting to the New Jersey Department of the Treasury to establish a revolving energy efficiency project fund (Energy Efficiency Project Fund) for the purposes of funding energy efficiency and renewable energy programs and projects in State facilities, including but not limited to State offices, State health facilities and State prisons. The monies appropriated from the Energy Efficiency Project Fund shall be repaid to the Energy Efficiency Project Fund by the department receiving such monies as follows: of the amounts hereinabove appropriated in this Act to each department receiving monies from the Energy Efficiency Project Fund, there is hereby appropriated for deposit in the Energy Efficiency Project Fund or the actual savings achieved, whichever is greater.
- b. Block Grant Program. Block Grant monies received by the State under ARRA are hereby appropriated as follows:
 - (1) \$4,160,700 to the Office of Energy Savings in the Department of the Treasury for the purposes of energy efficiency and renewable energy programs and projects in State facilities, including State offices, State health facilities and State prisons; and
 - (2) \$10,240,000 to the BPU for grants to cities, counties and other local units of government which are not eligible to receive directly from the federal government funds under the Block Grant Program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Notwithstanding the provisions of section 2 of P.L.2021, c.200 (C.48:3-106.2) or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the School and Small Business Energy Efficiency Stimulus Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200 as determined by the President of the Board of Public Utilities, subject to the approval of the Director of the Division of Budget and Accounting.

The federal grant funds hereinabove appropriated are subject to the following conditions: (1) in the event that an agency receiving the funds from the federal government requires a subgrantee account or accounts within the same agency or organization, the funds may be transferred to such subgrantee account, subject to the approval of the Director of the Division of Budget and Accounting; and (2) in the event that the agency receiving the funds from the federal government enters into an agreement with another agency as the subgrantee of such federal funds, the funds may be transferred to such subgrantee agency, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

FEDERAL FUNDS

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the Federal Highway Administration and the Federal Transit Administration federal appropriations by project, under the category of Public Transportation, shall not require approval by the Joint Budget Oversight Committee. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Officials from the appropriate executive agencies are hereby authorized to take such steps, as may be necessary to qualify, apply, and file with the Internal Revenue Service for elective payment of applicable tax credits available to applicable entities under section 13801 of the federal Inflation Reduction Act of 2022, Public Law 117-169, subject to the approval of the Director of the Division of Budget and Accounting. Any funds received by such executive agencies shall be deposited in the General Fund as State revenues.