The State of New Jersey APPROPRIATIONS HANDBOOK

FISCAL YEAR 2026

STRONGER, FAIRER, AND MORE PREPARED FOR THE FUTURE

Philip D. Murphy, Governor
Tahesha L. Way, Lt. Governor

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

2025-2026

DEPARTMENT OF THE TREASURY

OFFICE OF MANAGEMENT AND BUDGET

Elizabeth Maher Muoio
State Treasurer

Tariq S. Shabazz
Acting Director

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Gina M. Quinn
Assistant Director

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NEW JERSEY STATE LEGISLATURE
BUDGET AND APPROPRIATIONS COMMITTEES
SESSION OF 2024-25

SENATE BUDGET AND APPROPRIATIONS COMMITTEE

Paul A. Sarlo (D), 36th District (Parts of Bergen and Passaic), *Chair*
Linda R. Greenstein (D), 14th District (Parts of Mercer and Middlesex), *Vice-Chair*
Carmen F. Amato Jr. (R), 9th District (Part of Ocean)
Renee C. Burgess (D), 28th District (Parts of Essex and Union)
John J. Burzichelli (D), 3rd District (All of Salem and Parts of Cumberland and Gloucester)
Nilsa I. Cruz-Perez (D), 5th District (Parts Camden and Gloucester)
Patrick J. Diegnan Jr. (D), 18th District (Part of Middlesex)
Gordon M. Johnson (D), 37th District (Part of Bergen)
Declan J. O'Scanlon Jr. (R), 13th District (Part of Monmouth)
M. Teresa Ruiz (D), 29th District (Parts of Essex and Hudson)
Douglas J. Steinhardt (R), 23rd District (Parts of Hunterdon, Somerset and Warren)
Michael L. Testa Jr. (R), 1st District (All of Cape May, Parts of Atlantic and Cumberland)
Andrew Zwicker (D), 16th District (Parts of Hunterdon, Mercer, Middlesex and Somerset)

GENERAL ASSEMBLY BUDGET COMMITTEE

Eliana Pintor Marin (D), 29th District (Parts of Essex and Hudson), *Chair*
Ellen J. Park (D), 37th District (Part of Bergen), *Vice-Chair*
Al Barlas (R), 40th District (Parts of Bergen, Essex and Passaic)
Aura K. Dunn (R), 25th District (Parts of Morris and Passaic)
Roy Freiman (D), 16th District (Parts of Hunterdon, Mercer, Middlesex and Somerset)
Yvonne Lopez (D), 19th District (Part of Middlesex)
Nancy F. Muñoz (R), 21st District (Parts of Middlesex, Morris, Somerset and Union)
Carol A. Murphy (D), 7th District (Part of Burlington)
Verlina Reynolds-Jackson (D), 15th District (Parts of Hunterdon and Mercer)
Gabriel Rodriguez (D), 33rd District (Part of Hudson)
Brian E. Rumpf, (R), 9th District (Part of Ocean)
Gary S. Schaer (D), 36th District (Parts of Bergen and Passaic)
Gerry Scharfenberger (R), 13th District (Part of Monmouth)
William W. Spearman (D), 5th District (Parts of Camden and Gloucester)
Michael Venezia (D), 34th District (Part of Essex)

OFFICE OF LEGISLATIVE SERVICES

Thomas Koenig, *Legislative Budget and Finance Officer*
Kim M. Clemmensen, *Assistant Legislative Budget and Finance Officer*

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TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of the Appropriations Act (P.L.2025, c.74) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

Note: This publication incorporates additional appropriations and budget language from P.L.2025, c.78, P.L.2025, c.85 and P.L.2025, c.102 which supplemented the Appropriations Act.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 2025-2026

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 2025	8,305,960
Total Undesignated Fund Balance	*8,305,960*

Major Taxes

Sales	14,195,308
Energy Tax Receipts - Sales Tax	805,636
Sales - Energy	339,364
Less: Sales Tax Dedication	*(1,157,800)*
Corporation Business	4,143,121
Corporate Transit Fee	838,919
Corporation Business - Energy	8,806
Business Alternative Income Tax	4,465,068
Petroleum Products Gross Receipts	1,616,558
Less: Petroleum Products Gross Receipts - Capital Reserves	*(767,551)*
Insurance Premium	640,000
Transfer Inheritance	625,513
Realty Transfer	533,883
Motor Vehicle Fees	473,379
Motor Fuels	465,787
Alcoholic Beverage Excise	152,990
Tobacco Products Wholesale Sales	54,855
Public Utility Excise (Reform)	22,000
Total Major Taxes	*27,455,836*

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch	
Department of Agriculture:	
Fertilizer Inspection Fees	366
Miscellaneous Revenue	2
Subtotal, Department of Agriculture	*368*
Department of Banking and Insurance:	
Actuarial Services	4
Banking - Assessments	14,438
Banking - Licenses and Other Fees	3,217
Fraud Fines	1,292
HMO Covered Lives	4
Insurance - Examination Billings	27
Insurance - Licenses and Other Fees	62,416
Insurance - Special Purpose Assessment	44,935
Insurance Fraud Prevention	34,305
Real Estate Commission	3,308
Subtotal, Department of Banking and Insurance	*163,946*
Department of Children and Families:	
Child Care Licensing	350
Contract Recoveries	16,000
Divorce Filing Fees	1,225
Marriage License/Civil Union Fees	1,150
Subtotal, Department of Children and Families	*18,725*
Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation - Fair Housing	32,860
Construction Fees	28,877
Fire Safety	19,205
Housing Inspection Fees	13,059
Planned Real Estate Development Fees	950
Subtotal, Department of Community Affairs	*94,951*
Department of Education:	
Audit of Enrollments	132
Audit Recoveries	75
Nonpublic Schools Other Recoveries	5,744
School Construction Inspection Fees	341
State Board of Examiners	3,885
Subtotal, Department of Education	*10,177*
Department of Environmental Protection:	
Air Pollution Fees - Minor Sources	7,200
Air Pollution Fees - Title V Operating Permits	3,300
Air Pollution Fines	880
Clean Water Enforcement Act	1,900
Coastal Area Facility Review Act	1,800
Endangered Species Tax Check-Off	242
Environmental Infrastructure Financing Program Administrative Fee	5,000
Excess Diversion	160
Freshwater Wetlands Fees	3,100
Freshwater Wetlands Fines	150
Hazardous Waste Fees	2,250
Hazardous Waste Fines	650
Hunters' and Anglers' Licenses	13,514
Industrial Site Recovery Act	40
Laboratory Certification Fees	2,000
Laboratory Certification Fines	60
Marina Rentals	885
Marine Lands - Preparation and Filing Fees	150
Medical Waste	7,500
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	16,700
Parks Management Fees and Permits	4,300
Parks Management Fines	60
Pesticide Control Fees	4,400
Pesticide Control Fines	40
Radiation Protection Fees	3,400
Radiation Protection Fines	200
Radon Testers Certification	330
Solid and Hazardous Waste Disclosure	360
Solid Waste - Utility Regulation Assessments	3,100

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Solid Waste Fines	1,000
Solid Waste Management Fees	5,600
Stream Encroachment	3,800
Toxic Catastrophe Prevention Fees	2,000
Toxic Catastrophe Prevention Fines	125
Treatment Works Approval	1,840
Underground Storage Tanks Fees	500
Water Allocation	2,425
Water Supply Management Regulations	1,300
Water/Wastewater Operators Licenses	210
Waterfront Development Fees	3,100
Waterfront Development Fines	20
Well Permits/Well Drillers/Pump Installers Licenses	1,100
Wetlands	125
Worker Community Right to Know - Fines	5
Subtotal, Department of Environmental Protection	*106,821*
Department of Health:	
Admission Charge Hospital Assessment	6,000
Federal Funds - Graduate Medical Education	229,473
Health Care Reform	1,200
Licenses, Fines, Permits, Penalties and Fees	5,000
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	88,507
Subtotal, Department of Health	*330,180*
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment	15,395
Medicaid Uncompensated Care - Acute	33,032
Medicaid Uncompensated Care - Mental Health	16,927
Medicaid Uncompensated Care - Psychiatric	159,554
Miscellaneous Revenue	9,189
Patients' and Residents' Cost Recovery - Developmental Disabilities	12,376
School Based Medicaid	36,827
Subtotal, Department of Human Services	*283,300*
Department of Labor and Workforce Development:	
Miscellaneous Revenue	100
Special Compensation Fund	2,368
Workers' Compensation Assessment	14,737
Workplace Standards - Licenses, Permits and Fines	11,358
Subtotal, Department of Labor and Workforce Development	*28,563*
Department of Law and Public Safety:	
Beverage Licenses	1,199
Casino Fines	461
Charities Registration Section	556
Consumer Affairs	830
Controlled Dangerous Substances	1,350
Elevator, Escalator and Moving Walkway Mechanics Licensing Board	36
Fantasy Sports Operations Fee	2,733
Legalized Games of Chance Control	469
Miscellaneous Revenue	31
New Jersey Cemetery Board	3
Private Employment Agencies	258
Recreational Boating	2,066
Securities Enforcement	58,894
State Board of Architects	432
State Board of Audiology and Speech-Language Pathology Advisory	600
State Board of Certified Psychoanalysts	1
State Board of Certified Public Accountants	50
State Board of Chiropractors	440
State Board of Cosmetology and Hairstyling	660
State Board of Court Reporting	68
State Board of Dentistry	1,960
State Board of Electrical Contractors	184
State Board of HVAC Contractors	447
State Board of Marriage Counselor Examiners	250
State Board of Massage and Bodyworks	84
State Board of Master Plumbers	80
State Board of Medical Examiners	2,680
State Board of Mortuary Science	198
State Board of Nursing	5,400
State Board of Occupational Therapists and Assistants	440
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	160

Miscellaneous Taxes, Fees, Revenues

	(thousands of dollars)
State Board of Optometrists	19
State Board of Orthotics and Prosthetics	36
State Board of Pharmacy	400
State Board of Physical Therapy	600
State Board of Polysomnography	3
State Board of Professional Engineers and Land Surveyors	640
State Board of Professional Planners	120
State Board of Psychological Examiners	60
State Board of Real Estate Appraisers	530
State Board of Respiratory Care	240
State Board of Social Workers	160
State Board of Veterinary Medical Examiners	60
State Police - Fingerprint Fees	2,976
State Police - Other Licenses	293
State Police - Private Detective Licenses	150
Weights and Measures - General	1,612
Subtotal, Department of Law and Public Safety	*90,919*
Department of Military and Veterans' Affairs:	
Soldiers' Homes	53,000
Department of State:	
Licensure Fees	125
Department of Transportation:	
Air Safety Fund	965
Applications and Highway Permits	2,500
Autonomous Transportation Authorities	24,500
Casualty Losses	535
Drunk Driving Fines	255
Good Driver	86,000
Logo Sign Program Fees	300
Maritime Program Receipts	1,900
Miscellaneous Revenue	40
Outdoor Advertising	740
Subtotal, Department of Transportation	*117,735*
Department of the Treasury:	
Assessment on Real Property Greater Than $1 Million	554,538
Assessments - Cable TV	5,164
Assessments - Public Utility	34,664
CATV Universal Access	7,200
Commercial Recording - Expedited	1,150
Commissions (Notary)	2,385
Domestic Security	40,696
Drug Enforcement and Demand Reduction Fund	3,807
Equipment Leasing Fund - Debt Service Recovery	2,920
General Revenue - Fees (Commercial Recording and UCC)	97,000
Health Service Corporation Reorganization Assessment	25,000
Higher Education Capital Improvement Fund - Debt Service Recovery	13,263
Hotel/Motel Occupancy Tax	152,297
Investment Earnings	590,500
Miscellaneous Revenue	374
NJ Economic Development Authority	5,000
NJ Public Records Preservation	23,863
Nuclear Emergency Response Assessment	2,657
Public Utility Fines	2,573
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	165,000
Railroad Tax - Class II	4,920
Railroad Tax - Franchise	14,750
Rate Counsel	8,250
Ridesharing	41,429
Sports Betting - Race Track	2,143
Sports Betting - Race Track Internet	93,124
Surplus Property	2,112
Tax Referral Cost Recovery Fee	349
Telephone Assessment	137,036
Tire Clean-Up Surcharge	10,200
Subtotal, Department of the Treasury	*2,044,364*
Other Sources:	
Miscellaneous revenue	3,000

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Interdepartmental Accounts	
Administration and Investment of Pension and Health Benefit Funds - Recoveries	2,617
Employee Maintenance Deductions	300
Federal Fringe Benefit Recoveries from School Districts	132,622
Fringe Benefit Recoveries from Colleges and Universities/University Hospital	449,613
Fringe Benefit Recoveries from Federal and Other Funds	770,611
Indirect Cost Recoveries - DEP Other Funds	11,500
Rent of State Building Space	4,076
Social Security Recoveries from Federal and Other Funds	86,022
Subtotal, Interdepartmental Accounts	*1,457,361*
Judicial Branch	
The Judiciary:	
Court Fees	44,880
Pretrial Services Program - 21st Century Justice Improvement Fund	20,000
Subtotal, The Judiciary	*64,880*
Total Miscellaneous Taxes, Fees, Revenues	*4,868,415*

Interfund Transfers

	(thousands of dollars)
Building Our Future Fund	401
Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund	4,350
Clean Energy Fund	75,000
Clean Waters Fund	1
Cultural Centers and Historic Preservation Fund	2
Dam, Lake, Stream and Flood Control Project Fund - 2003	127
Debt Defeasance and Prevention Fund	555,000
Developmental Disabilities Waiting List Reduction Fund	53
Energy Conservation Fund	10
Enterprise Zone Assistance Fund	108,125
Fund for the Support of Free Public Schools	8,755
Garden State Green Acres Preservation Trust Fund	7,286
Hazardous Discharge Fund of 1981	6
Hazardous Discharge Site Cleanup Fund	20,228
Housing Assistance Fund	197
Jobs, Education and Competitiveness Fund	1
Judiciary - Bail Fund	54
Judiciary - Probation Fund	247
Judiciary - Special Civil Fund	92
Judiciary - Superior Court Miscellaneous Fund	112
Legal Services Fund	8,260
Library Construction Fund	853
Mortgage Assistance Fund	382
Natural Resources Fund	19
New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund	43
New Jersey Spill Compensation Fund	12,280
New Jersey Workforce Development Partnership Fund	68,898
Pollution Prevention Fund	1,059
Public Purpose Buildings and Community-Based Facilities Construction Fund	44
Safe Drinking Water Fund	2,801
Securing Our Children's Future Fund	9,246
Shore Protection Fund	19
State Disability Benefit Fund	40,580
State Land Acquisition and Development Fund	7
State of New Jersey Cash Management Fund	2,177
State Owned Real Property Trust Fund	1,917
State Recycling Fund	2,500
Statewide Transportation and Local Bridge Fund - 1999	20
Supplemental Workforce Fund for Basic Skills	11,114
Unclaimed Insurance Payments	29
Unclaimed Personal Property Trust Fund	335,000
Unclaimed Utility Deposits	236
Unemployment Compensation Auxiliary Fund	10,538
Universal Service Fund	67,650
Water Conservation Fund	28
Worker and Community Right to Know Fund	3,009
Total Interfund Transfers	*1,358,756*
Total Revenues, General Fund	***33,683,007***
Total Resources, General Fund	***41,988,967***

(thousands of dollars)

PROPERTY TAX RELIEF FUND

Gross Income Tax	21,478,378
Sales Tax Dedication	1,180,700
Total Resources, Property Tax Relief Fund	***22,659,078***

CASINO CONTROL FUND

Casino License Fees	79,929
Total Resources, Casino Control Fund	***79,929***

CASINO REVENUE FUND

Undesignated Fund Balance, July 1, 2025	146,679
Casino Simulcasting Fund	93
Gross Revenue Tax	178,838
Internet Gaming	551,643
Investment Earnings	8,317
Other Casino Taxes and Fees	13,821
Sports Betting – Casinos	603
Sports Betting – Casinos Internet	133,414
Total Resources, Casino Revenue Fund	***1,033,408***

GUBERNATORIAL ELECTIONS FUND

Taxpayers' Designations	700
Total Resources, Gubernatorial Elections Fund	***700***
TOTAL RESOURCES, ALL FUNDS	***65,762,082***

Federal Revenue

(thousands of dollars)

Executive Branch	
Department of Agriculture:	
COVID-19 - The Emergency Food Assistance Program (TEFAP) - Reach & Resiliency Grant - ARP Act	1,250
Child Care	171,425
Child Nutrition - Administration	19,695
Child Nutrition - School Breakfast	260,000
Child Nutrition - School Lunch	660,000
Child Nutrition - Special Milk	1,000
Child Nutrition - Summer Programs	55,350
Child Nutrition - Technology Grant	1,000
Farm Risk Management Education Program	282
Food Stamp - The Emergency Food Assistance Program (TEFAP)	6,975
Fresh Fruit and Vegetable Program	7,447
Indemnities - Avian Influenza	590
National Resources Conservation Service - Regional Conservation Partnership	315
National School Lunch Program - Equipment Assistance for School Food Authorities	1,000
New Jersey Animal Food Testing Program	570
New Jersey Resilient Food System	3,400
Produce Safety Rule Implementation	680
Specialty Crop Block Grant Program	2,604
Spotted Lanternfly Federal Outreach	260
Summer Administration	1,645
Summer Electronic Benefit Transfer Program for Children	1,462
Various Federal Programs and Accruals	5,341
Subtotal, Department of Agriculture	*1,202,291*
Department of Banking and Insurance:	
Expanding Access to Women's Health	625
Department of Children and Families:	
Restricted Federal Grants	43,357
Social Services Block Grant	44,886
Title IV-B Child Welfare Services	12,577
Title IV-E Foster Care	220,774
Subtotal, Department of Children and Families	*321,594*
Department of Community Affairs:	
Community Development Block Grant (CDBG) - Recovery Housing Program	1,200
Community Services Block Grant	23,213
Continuum of Care Program	4,000
Emergency Solutions Grants Program	4,500
Energy Efficiency Codes	14,000
Eviction Prevention Services	2,500
Family Self Sufficiency Program Coordinator	350
Low Income Home Energy Assistance Program	205,513
Mainstream 5	2,848
Moderate Rehabilitation Housing Assistance	10,711
National Affordable Housing - HOME Investment Partnerships	7,000
National Housing Trust Fund	30,000
Section 8 Housing Voucher Program	370,000
Small Cities Block Grant Program	8,023
Weatherization Assistance Program	9,661
Subtotal, Department of Community Affairs	*693,519*
Department of Corrections:	
Anti-Heroin Task Force	3,000
Defense Tactical Training	750
Diversity Training	250
Health, Safety and Wellness	2,500
Incarcerated Person Vocational Certifications	300
Offender Reentry	600
Promising Reentry	500
Special Investigations Division - Intelligence Technology	450
Special Operations Tactical Equipment	200
State Criminal Alien Assistance Program	7,000
Technology Enhancements	500
Various Federal Programs and Accruals	2,000
Subtotal, Department of Corrections	*18,050*
Department of Education:	
21st Century Schools	30,428
AIDS Prevention Education	120
Bilingual and Compensatory Education - Homeless Children and Youth	3,100

Federal Revenue

	(thousands of dollars)
Comprehensive Literacy State Development Grant	7,590
Every Student Succeeds Act - Consolidated Administration	6,792
Head Start Collaboration	276
Individuals with Disabilities Education Act Basic State Grant	444,999
Individuals with Disabilities Education Act Preschool Grants	12,750
Language Acquisition Discretionary Administration	29,250
Migrant Education - Administration/Discretionary	1,099
School-Based Mental Health Services Grant Program	4,000
State Assessments	8,749
Student Support & Academic Enrichment State Grants	32,176
Supporting Effective Instruction State Grants	46,331
Title I - Grants to Local Educational Agencies	455,400
Title I - Part D, Neglected and Delinquent	1,584
Various Federal Programs and Accruals	3,151
Vocational Education - Basic Grants - Administration	29,999
Subtotal, Department of Education	*1,117,794*
Department of Environmental Protection:	
Air Pollution Maintenance Program	10,460
Artificial Reef Program - PSE&G/NJPDES Permit Fees	985
Atlantic Coastal Fisheries	2,150
Bat Habitat Conservation Plan	1,000
Beach Monitoring and Notification	700
BioWatch Monitoring	1,200
Boat Access (Fish and Wildlife)	1,000
Bog Turtle Project	150
Brownfields	4,000
Clean Diesel Retrofit	6,000
Clean Heavy-Duty Vehicles Program (IRA)	5,000
Clean Ports Program (IRA)	20,000
Clean Vessels	1,000
Clean Water State Revolving Fund	193,000
Climate Pollution Reduction Grants - Clean Corridor Coalition (IRA)	249,000
Climate Pollution Reduction Grants - Electric School Bus Program (IRA)	28,000
Climate Pollution Reduction Planning	3,000
Coastal Zone Management - Bipartisan Infrastructure Law (Non-Competitive)	900
Coastal Zone Management Implementation	6,375
Community Assistance Program	700
Community Wildfire Defense Grant (CWDG)	500
Connecting Habitat Across New Jersey (CHANJ) Assessments	260
Consolidated Forest Management	1,100
Cooperative Technical Partnership	500
Department of Energy (Energy Future Grant) - Just Resilience	758
Drinking Water State Revolving Fund	262,500
Emerging Contaminants	67,000
Endangered Species	350
Endangered and Nongame Species Program State Wildlife Grants	1,070
Environmental Watershed Program - Blue Acres Ida Buyouts	6,580
Federal Highway Administration - Charging and Fueling Infrastructure (IIJA)	15,000
Fish and Wildlife Action Plan	135
Fish and Wildlife Health	600
Forest Legacy	4,245
Forest Resource Management - Cooperative Forest Fire Control	1,600
Geospatial Monitoring (IRA)	907
Hazardous Waste - Resource Conservation Recovery Act	4,880
Historic Preservation Survey and Planning	3,000
Hunters' and Anglers' License Fund	50,820
Land and Water Conservation Fund	60,000
Landscape Restoration	320
Liberty State Park Ecosystem Restoration (IIJA)	10,000
Marine Fisheries Investigation and Management	6,574
Multimedia	700
NJ - GIS Conservation Tools and Technical Guidance	3,500
NJ Environmental Justice and Overburdened Communities	1,000
NJ Outdoor Heritage Program	6,000
National Coastal Wetlands Conservation	3,500
National Dam Safety Program (FEMA)	550
National Estuary Program - Coastal Watershed Grant Program	220
National Fish and Wildlife Foundation Delaware River Program	200
National Geologic Mapping Program	304
National Infrastructure Investments	750
National Oceanic and Atmospheric Administration (IIJA)	16,100
National Oceanic and Atmospheric Administration (IRA)	72,500
National Recreational Trails	2,300
New Jersey Atlantic and Shortnose Sturgeon	365
New Jersey's Landscape Project	990

Federal Revenue

	(thousands of dollars)
Nonpoint Source Implementation (319H)	4,264
Particulate Monitoring Grant	1,000
Pesticide Technology	500
Preliminary Assessments/Site Inspections	1,300
Radon Program	500
Readiness and Environmental Protection Integration Infrastructure Resilience and Natural Resource Enhancements	10,000
Recovery Land Acquisition	2,500
Remedial Planning Support Agency Assistance	1,000
Restoring Oyster Reef Habitat in the Mullica River - Great Bay Estuary	1,300
Superfund Grants	5,030
Underground Storage Tank Program Standard Compliance Inspections	8,000
Underground Storage Tanks	20,000
Urban and Community	17,000
Various Federal Programs and Accruals	10,868
Water Infrastructure Improvements for the Nation	1,000
Water Monitoring and Planning	1,500
Water Pollution Control Program	4,787
Wildfire Risk Reduction	390
Wildlife Management Area Conservation Program	2,000
Wildlife and Sport Fish Restoration Outreach	872
Wildlife and Sport Fish Restoration Partnership Exhibit Development	600
Subtotal, Department of Environmental Protection	*1,236,709*
Department of Health:	
Abstinence Education - Family Health Services (FHS)	1,900
Behavioral Risk Factor Surveillance Survey	1,700
Bioterrorism Hospital Emergency Preparedness	17,013
Birth Defects Surveillance Program	508
Breast and Cervical Cancer Early Detection Program	5,875
Breastfeeding Peer Counseling	4,000
Chronic Disease Prevention and Health Promotion	3,525
Clinical Laboratory Improvement Amendments Program	925
Comprehensive AIDS Resources Grant	47,311
Conformance with the Manufactured Food Regulatory Program Standards	522
Early Hearing Detection and Intervention (EHDI) Tracking, Research	315
Early Intervention for Infants and Toddlers with Disabilities (Part C)	14,517
Emergency Medical Services for Children (EMSC) Partnership Grants	235
Emergency Preparedness for Bioterrorism	29,581
Epidemiology and Laboratory Capacity - Affordable Care Act	6,510
Federal Lead Abatement Program	1,000
First Responders CARA	1,000
Food Inspection	750
HIV/AIDS Prevention and Education Grant	20,974
Heart Disease	1,500
Housing Opportunities for Incarcerated Persons with AIDS	1,150
Housing Opportunities for Persons with AIDS	2,200
Immunization Project	30,840
Immunization Supplement for NJIIS	3,000
Immunization Supplemental for Ukrainian Population	200
Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	1,550
Maternal and Child Health Block Grant	13,832
Maternal, Infant and Early Childhood Home Visiting Program	13,964
Medical Reserve Corps - STTRONG	1,875
Medicare/Medicaid Inspections of Nursing Facilities	19,850
Morbidity and Risk Behavior Surveillance	1,271
NJ Sickle Cell Data Collection (SCDC) Program	500
National HIV/AIDS Behavioral Surveillance	1,012
New Jersey Childhood Lead	730
New Jersey Food Testing Program - Food Safety and Defense	945
New Jersey Personal Responsibility Education Program	1,778
New Jersey Plan for Private Well Programs	275
New Jersey State Maternal Health Innovation Program	3,084
Oral Health Grant	617
Overdose Data to Action in States	6,594
Pediatric AIDS Health Care Demonstration Project	3,305
Pediatric Mental Health Care	2,750
Pregnancy Risk Assessment Monitoring System	750
Preventative Health and Health Services Block Grant	15,500
Prevention & Public Health Fund - Immunization and Vaccines for Children	17,650
Prevention and Management of Diabetes, Heart Disease and Stroke	2,100
Public Health Crisis H5N1	1,500
Public Health Crisis MPOX	1,150
Public Health Crisis Response	25,401
Public Health Crisis Response to COVID-19	985
Rape Prevention and Education Program	1,800

Federal Revenue

	(thousands of dollars)
Ryan White Part B - Supplemental	7,000
STOP School Violence Program	1,118
Senior Farmers' Market Nutrition Program	11,000
State Newborn Screening System Priorities Program	430
Strengthening Public Health (Strategy A2)	9,000
Strengthening Public Health (Strategy A3)	3,000
Supplemental Food Program - Women, Infants, and Children (WIC)	318,000
Tobacco Age of Sale Enforcement (TASE)	2,400
Tuberculosis Control Program	5,290
Various Federal Programs and Accruals	12,116
Venereal Disease Project	3,095
Viral Hepatitis Surveillance	450
Vital Statistics Component	1,498
Wisewoman Breast and Cervical Cancer Early Detection	750
Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	8,200
Subtotal, Department of Health	*721,166*
Department of Human Services:	
9-8-8 State & Territory Improvement	8,000
Bipartisan Safer Communities Act Center for Mental Health Block Grants	3,001
Block Grant Mental Health Services	28,000
Child Care Block Grant	258,760
Child Care Non-Disaster Discretionary	3,200
Child Support Enforcement Program	193,107
Developmental Disabilities Council	1,699
National Family Caregiver Program	5,500
New Jersey Money Follows the Person	16,190
New Jersey State Opioid Response	73,000
Older Americans Act - Title III	42,450
Program Integration of Primary and Behavioral Health Care	2,200
Projects for Assistance in Transition from Homelessness (PATH)	2,511
Refugee Resettlement Program	29,500
Social Services Administration	41,310
Strategic Prevention Framework	2,486
Substance Use Prevention, Treatment, and Recovery Services Block Grant	55,103
Summer-EBT Administration	2,500
Summer-EBT Benefits	100,000
Supplemental Nutrition Assistance Program	239,900
Supplemental Nutrition Assistance Program - Education	12,000
Supplemental Nutrition Assistance Program - Fraud Grant	1,000
Supplemental Nutrition Assistance Program Research and Training Grant	3,000
Temporary Assistance for Needy Families Block Grant	530,583
Title XIX Child Residential	129,852
Title XIX Community Care Program	1,483,916
Title XIX ICF/IDD	278,769
Title XIX Medical Assistance	16,586,427
Title XXI Children's Health Insurance Program	911,781
Traumatic Brain Injury State Partnership Program	260
United States Department of Agriculture Older Americans	2,350
Various Federal Programs and Accruals	9,080
Vocational Rehabilitation Act, Section 120	17,345
Subtotal, Department of Human Services	*21,074,780*
Department of Labor and Workforce Development:	
Assistive Technology	750
Current Employment Statistics	2,417
Disability Determination Services	77,106
Disabled Veterans' Outreach Program	4,200
Employment Services	26,921
Employment Services Grants - Alien Labor Certification	916
Independent Living	700
Industry Partnerships	3,000
Jersey Job Clubs	3,000
Local Veterans' Employment Representatives	1,800
National Council on Aging - Senior Community Services Employment Project	4,048
Occupational Safety Health Act - On-Site Consultation	2,703
One Stop Labor Market Information	1,020
Preschool Development	200
Public Employees Occupational Safety and Health Act	3,998
Redesigned Occupational Safety and Health	400
Reemployment Eligibility Assessments - State Administration	25,135
Rehabilitation of Supplemental Security Income Beneficiaries	5,000
Supported Employment	975
Trade Adjustment Assistance Project	8,313
Unemployment Insurance	203,637
Various Federal Programs and Accruals	1,803

Federal Revenue

	(thousands of dollars)
Vocational Rehabilitation Act of 1973	85,325
Work Opportunity Tax Credit	762
Workforce Innovation and Opportunity Act Supplemental Research and Evaluation	500
Workforce Investment Act	124,759
Workforce Investment Act - Adult and Continuing Education	19,330
Subtotal, Department of Labor and Workforce Development	*608,718*
Department of Law and Public Safety:	
Advancing the Use of Technology to Assist Victims of Crime	750
Anti-Methamphetamine	2,500
Body Cameras	2,500
Community Oriented Policing (COPS)	7,635
Community Policing Development	600
Community-Based Violence Intervention and Prevention Initiative	4,000
Connect & Protect	1,000
Crime Gun Intelligence Center	500
Emergency Management Performance Grant - Non Terrorism	10,500
Enhancement of Data Analysis Center	225
Federal Nonprofit Security Grant Program - State	4,355
First Responder Comprehensive Addiction and Recovery Act (FR-CARA)	1,500
Flood Mitigation Assistance	28,000
Forensic DNA Laboratory	2,500
Hazardous Materials Transportation	1,500
High Priority Commercial Motor Vehicles Grant	2,500
Highway Traffic Safety	47,650
Homeland Security Grant Program	6,367
Improving Outcomes for Victims of Human Trafficking	2,000
Incident Command	4,000
Intellectual Property	450
Internet Crimes Against Children	2,000
Justice Assistance Grant (JAG)	5,000
Juvenile Justice Delinquency Prevention	1,300
Kevin & Avonte Program	1,000
Matthew Shepard and James Byrd, Jr. Hate Crimes Program	2,847
Medicaid Fraud Unit	9,875
Missing and Unidentified Human Remains	1,000
National Crime Statistics Exchange	2,000
National Criminal History Program - Office of the Attorney General	2,900
Non-Motorized Safety	2,200
Opioids	10,346
Paul Coverdell National Forensic Science Improvement (Competitive)	900
Paul Coverdell National Forensic Science Improvement (Formula)	650
Port Security	4,000
Postconviction Testing of DNA Evidence	500
Pre-Disaster Mitigation Grant (Competitive)	10,000
Prescription Drug Monitoring Program	2,000
Preventing & Addressing Hate	750
Preventing Wrongful Convictions	250
Prison Rape Elimination Act Reallocation Funds Program	125
Prosecuting Cold Cases Using DNA	500
Recreational Boating Safety	4,800
Residential Treatment for Substance Abuse	500
STOP School Violence Prevention Program	650
Sex Offender Registration and Notification Act (SORNA)	725
Sexual Assault Kit Initiative	5,000
State Crisis Intervention Program	5,400
State and Local Cybersecurity Grant Program	1,701
Targeted Violence and Terrorism Prevention	750
Training for Juvenile Prosecution	225
UASI Nonprofit Security Grant Program (NSGP)	32,889
Urban Area Security Initiative (UASI)	16,723
Urban Search and Rescue	10,500
Various Federal Programs and Accruals	6,727
Victim Assistance Grants	38,750
Victim Centered Law Enforcement Training	250
Victim Compensation Award	12,000
Victims of Crime Act - Building State Technology	300
Victims of Crime Act - Training Discretionary	1,000
Violence Against Women Act - Criminal Justice	4,400
Subtotal, Department of Law and Public Safety	*334,465*
Department of Military and Veterans' Affairs:	
Antiterrorism Program Manager	225
Armory Renovations and Improvements	9,071
Army Facilities Service Contracts	9,104
Army National Guard Electronic Security System	674

Federal Revenue

(thousands of dollars)

Army National Guard Statewide Security Agreement	998
Army Training and Technology Lab	391
Atlantic City Air Base Environmental	198
Atlantic City Air Base Operations and Maintenance	334
Atlantic City Air Base Service Contracts	3,195
Atlantic City Air Base Sustainment, Restoration and Modernization	2,780
Dining Facility Operations	600
Facilities Support Contract	26,530
Fairmount and Arlington Cemetery Upkeep	460
Federal Distance Learning Program	567
Firefighter/Crash Rescue Service Cooperative Funding Agreement	3,475
Hazardous Waste Environmental Protection Program	3,459
McGuire Air Force Base Operations and Maintenance	399
McGuire Air Force Base Service Contracts	2,137
McGuire SRM (Sustainment, Restoration and Modernization)	13,000
Medicare Part A Receipts for Resident Care and Operational Costs	12,000
Menlo Park HVAC Renovation	2,145
Menlo Park and Paramus Room Conversions	41,075
Mental Health Training	250
National Guard Maintenance Shop	35,000
National Guard Yellow Ribbon	120
New Jersey National Guard ChalleNGe Youth Program	6,250
Newark Armory Design	4,000
Training and Equipment - Pool Sites	1,239
Various Federal Programs and Accruals	5,891
Veterans' Education Monitoring	923
Subtotal, Department of Military and Veterans' Affairs	*186,490*
Department of State:	
AmeriCorps Grants	9,500
Foster Grandparent Program	910
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	5,000
Help America Vote Act	1,272
John R. Justice Grant Program	175
National Endowment for the Arts Partnership	1,195
State Trade and Export Promotion Program	1,400
Subtotal, Department of State	*19,452*
Department of Transportation:	
Airport Fund	5,000
Boating Infrastructure Program (New Jersey Maritime Program)	3,000
Commercial Drivers' License Program	4,500
Development and Implementation Grant - Federal Transit Administration	2,000
FTA Liberty Park Ferry	16,000
Highway Safety Programs	19,000
Maritime Program	20,000
Motor Carrier Safety Assistance Program	13,950
National Coastal Wetlands Program	1,500
SMART Grants Program	2,000
Subtotal, Department of Transportation	*86,950*
Special Transportation Fund:	
Transportation Trust Fund - Federal Highway Administration	2,459,780
Transportation Trust Fund - Federal Transit Administration	768,102
Subtotal, Special Transportation Fund	*3,227,882*
Department of the Treasury:	
Inflation Reduction Act - Home Electrification and Appliance Rebates	69,000
Inflation Reduction Act - Home Energy Rebates	69,000
Pipeline Safety	3,150
Preventing Outages and Enhancing the Resilience of the Electric Grid	12,828
State Energy Conservation Program	1,474
Subtotal, Department of the Treasury	*155,452*
Judicial Branch	
The Judiciary:	
Various Federal Programs and Accruals	1,325
Total Federal	***31,007,262***

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2026. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2026 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2026 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2026 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2025 are available for payments applicable to fiscal year 2025 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2025 together with an explanation of their status. On or before December 1, 2025, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2025, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2025.

APPROPRIATIONS ENACTED BY DEPARTMENT

DIRECT STATE SERVICES
CASINO CONTROL FUND
CASINO REVENUE FUND
PROPERTY TAX RELIEF FUND
GUBERNATORIAL ELECTIONS FUND
GRANTS-IN-AID
STATE AID
CAPITAL CONSTRUCTION

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
71. LEGISLATIVE ACTIVITIES
0001. SENATE
01. SENATE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-001-0001-002	0001-100-010000-11	Senators (40)	(2,644)	
26-100-001-0001-002	0001-100-010000-12	Salaries and Wages	(8,336)	
26-100-001-0001-002	0001-100-010000-13	Members' Staff Services	(6,000)	
26-100-001-0001-003	0001-100-010000-2	Materials and Supplies	(133)	
26-100-001-0001-004	0001-100-010000-3	Services Other Than Personal	(1,480)	
26-100-001-0001-005	0001-100-010000-4	Maintenance and Fixed Charges	(71)	
26-100-001-0001-007	0001-100-010000-7	Additions, Improvements and Equipment	(26)	
		Total Appropriation, Senate		*18,690*

Language -- Direct State Services - General Fund

26-100-001-0001-002	0001-100-010000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
26-100-001-0001-003		
26-100-001-0001-004		
26-100-001-0001-005		
26-100-001-0001-007		

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-001-0002-002	0002-100-020000-11	Assemblypersons (80)	(5,262)	
26-100-001-0002-002	0002-100-020000-12	Salaries and Wages	(6,177)	
26-100-001-0002-002	0002-100-020000-13	Members' Staff Services	(12,000)	
26-100-001-0002-003	0002-100-020000-2	Materials and Supplies	(107)	
26-100-001-0002-004	0002-100-020000-3	Services Other Than Personal	(1,569)	
26-100-001-0002-005	0002-100-020000-4	Maintenance and Fixed Charges	(89)	
26-100-001-0002-007	0002-100-020000-7	Additions, Improvements and Equipment	(4)	
		Total Appropriation, General Assembly		*25,208*

Language -- Direct State Services - General Fund

26-100-001-0002-002	0002-100-020000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
26-100-001-0002-003		
26-100-001-0002-004		
26-100-001-0002-005		
26-100-001-0002-007		
26-100-001-0002-009	0002-100-020080	

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-001-0003-002	0003-100-030000-12	Salaries and Wages	(34,389)	
26-100-001-0003-003	0003-100-030000-2	Materials and Supplies	(1,370)	
26-100-001-0003-004	0003-100-030000-3	Services Other Than Personal	(6,650)	
26-100-001-0003-005	0003-100-030000-4	Maintenance and Fixed Charges	(5,675)	
		Special Purpose:		
26-100-001-0003-022	0003-100-030020-5	State House Express Civics Education Program	(30)	
26-100-001-0003-008	0003-100-030040-5	Affirmative Action and Equal Employment Opportunity	(29)	
26-100-001-0003-009	0003-100-030050-5	Continuation and Expansion of Data Processing Systems	(4,000)	
26-100-001-0003-021	0003-100-030080-5	Senator Wynona Lipman Chair in Women's Political Leadership, Eagleton Institute	(100)	
26-100-001-0003-026	0003-100-030130-5	High Definition Filming	(162)	
26-100-001-0003-020	0003-100-030440-5	Henry J. Raimondo Legislative Fellows Program	(69)	
26-100-001-0003-007	0003-100-030000-7	Additions, Improvements and Equipment	(2,960)	
		Total Appropriation, Office of Legislative Services		*55,434*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
71. LEGISLATIVE ACTIVITIES

Language -- Direct State Services - General Fund

26-100-001-0003-002 *26-100-001-0003-003* *26-100-001-0003-004* *26-100-001-0003-005* *26-100-001-0003-007*	0003-100-030000	Such amounts as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.
26-100-001-0003-002 *26-100-001-0003-003* *26-100-001-0003-004* *26-100-001-0003-005* *26-100-001-0003-007*	0003-100-030000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
26-100-001-0003-022	0003-100-030020-5	
26-100-001-0003-008	0003-100-030040-5	
26-100-001-0003-009	0003-100-030050-5	
26-100-001-0003-019	0003-100-030070-5	
26-100-001-0003-021	0003-100-030080-5	
26-100-001-0003-025	0003-100-030120-5	
26-100-001-0003-026	0003-100-030130-5	
26-100-001-0003-020	0003-100-030440-5	
26-100-001-0003-007	0003-100-030000-7	Such amounts as are required for Master Lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.

Total Appropriation, Legislative Activities *99,332*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
77. LEGISLATIVE COMMISSIONS AND COMMITTEES
0010. INTERGOVERNMENTAL RELATIONS COMMISSION
09. LEGISLATIVE COMMISSIONS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
26-100-001-0010-003	0010-100-090020-5	The Council of State Governments	(313)
26-100-001-0010-009	0010-100-090080-5	National Conference of State Legislatures	(302)
26-100-001-0010-014	0010-100-090090-5	Eastern Trade Council - The Council of State Governments	(31)
26-100-001-0010-016	0010-100-090110-5	National Foundation for Women Legislators	(40)

Total Appropriation, Intergovernmental Relations Commission *686*

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSIONS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
26-100-001-0014-001	0014-100-090010-5	Expenses of Commission	(335)

Total Appropriation, Joint Committee on Public Schools *335*

0018. STATE COMMISSION OF INVESTIGATION
09. LEGISLATIVE COMMISSIONS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
26-100-001-0018-007	0018-100-090010-5	Expenses of Commission	(4,715)

Total Appropriation, State Commission of Investigation *4,715*

0053. NEW JERSEY LAW REVISION COMMISSION
09. LEGISLATIVE COMMISSIONS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
26-100-001-0053-002	0053-100-090010-5	Expenses of Commission	(481)

Total Appropriation, New Jersey Law Revision Commission *481*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
77. LEGISLATIVE COMMISSIONS AND COMMITTEES
0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSIONS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-001-0058-001	0058-100-090010-5	Expenses of Commission	(14,696)
26-100-001-0058-004	0058-100-090130-5	State Capitol Joint Management Commission - State Capitol Complex Park	(7,000)
		Total Appropriation, State Capitol Joint Management Commission	*21,696*
		Total Appropriation, Legislative Commissions and Committees	*27,913*

Language -- Direct State Services - General Fund

26-100-001-0010-002	0010-100-090010-5	The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated.
26-100-001-0010-003	0010-100-090020-5	
26-100-001-0010-009	0010-100-090080-5	
26-100-001-0010-014	0010-100-090090-5	
26-100-001-0010-016	0010-100-090110-5	
26-100-001-0010-015	0010-100-090250-5	
26-100-001-0014-001	0014-100-090010-5	
26-100-001-0018-007	0018-100-090010-5	
26-100-001-0040-001	0040-100-090010-5	
26-100-001-0053-001	0053-100-090000-1	
26-100-001-0053-002	0053-100-090010-5	
26-100-001-0056-001	0056-100-090010-5	
26-100-001-0058-001	0058-100-090010-5	
26-100-001-0058-004	0058-100-090130-5	
26-100-001-0040-001	0040-100-090010-5	Such amounts as are required for the establishment and operation of the Apportionment Commission and the
26-100-001-0056-001	0056-100-090010-5	legislative New Jersey Redistricting Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer.
26-100-001-0058-001	0058-100-090010-5	Receipts from the rental of the Cafeteria and the Welcome Center and any other facility under the jurisdiction of the State Capitol Joint Management Commission are appropriated to defray custodial, security, maintenance and other related costs of these facilities.
26-100-001-0058-001	0058-100-090010-5	Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the State Capitol Joint Management Commission shall be used to purchase, lease, or rent any motor vehicle intended for passenger use.

Total Appropriation, Legislature	***127,245***
Totals by Category:	
Direct State Services	***127,245***
Totals by Fund:	
General Fund	***127,245***

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
0300. CHIEF EXECUTIVE'S OFFICE
01. EXECUTIVE MANAGEMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-006-0300-001	0300-100-010000-12	Salaries and Wages	(13,740)	
26-100-006-0300-002	0300-100-010000-2	Materials and Supplies	(131)	
26-100-006-0300-003	0300-100-010000-3	Services Other Than Personal	(352)	
26-100-006-0300-004	0300-100-010000-4	Maintenance and Fixed Charges	(42)	
		Special Purpose:		
26-100-006-0300-018	0300-100-010100-5	National Governors' Association	(185)	
26-100-006-0300-020	0300-100-010120-5	Education Commission of the States	(125)	
26-100-006-0300-021	0300-100-010130-5	National Conference of Commissioners On Uniform State Laws	(65)	
26-100-006-0300-007	0300-100-010800-5	Brian Stack Intern Program	(10)	
26-100-006-0300-009	0300-100-015000-5	Allowance to the Governor - Funds Not Otherwise Appropriated for Official Receptions, Official Residence, and Other Official Expenses	(95)	
		Total Appropriation, Chief Executive's Office		*14,745*
		Total Appropriation, Management and Administration		*14,745*

Language -- Direct State Services - General Fund

26-100-006-0300-001	0300-100-010000	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.
26-100-006-0300-002		
26-100-006-0300-003		
26-100-006-0300-004		
26-100-006-0300-005		
26-100-006-0300-018	0300-100-010100-5	
26-100-006-0300-020	0300-100-010120-5	
26-100-006-0300-021	0300-100-010130-5	
26-100-006-0300-007	0300-100-010800-5	
26-100-006-0300-009	0300-100-015000-5	
26-100-006-0300-009	0300-100-015000-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for "Official Receptions, Official Residence, and Other Official Expenses" may be used at the discretion of the Governor for official State purposes, but shall not be used for personal purposes and shall not be deemed to be a supplement to the Governor's statutorily prescribed salary.

Total Appropriation, Chief Executive	***14,745***
Totals by Category:	
Direct State Services	***14,745***
Totals by Fund:	
General Fund	***14,745***

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3310. DIVISION OF ANIMAL HEALTH
01. ANIMAL DISEASE CONTROL

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-010-3310-002	3310-100-010000-12	Salaries and Wages	(2,487)	
26-100-010-3310-003	3310-100-010000-2	Materials and Supplies	(26)	
26-100-010-3310-004	3310-100-010000-3	Services Other Than Personal	(89)	
26-100-010-3310-005	3310-100-010000-4	Maintenance and Fixed Charges	(17)	
26-100-010-3310-006	3310-100-010000-7	Additions, Improvements and Equipment	(15)	
		Total Appropriation, Division of Animal Health		*2,634*

3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-010-3320-002	3320-100-020000-12	Salaries and Wages	(2,229)	
26-100-010-3320-003	3320-100-020000-2	Materials and Supplies	(23)	
26-100-010-3320-004	3320-100-020000-3	Services Other Than Personal	(26)	
26-100-010-3320-005	3320-100-020000-4	Maintenance and Fixed Charges	(80)	
		Special Purpose:		
26-100-010-3320-123	3320-100-020180-5	Spotted Lanternfly	(212)	
26-100-010-3320-119	3320-100-024070-5	New Jersey Hemp Farming Fund	(364)	
		Total Appropriation, Division of Plant Industry		*2,934*

3330. DIVISION OF AGRICULTURAL AND NATURAL RESOURCES
03. AGRICULTURAL AND NATURAL RESOURCES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-010-3330-001	3330-100-030000-12	Salaries and Wages	(547)	
26-100-010-3330-002	3330-100-030000-2	Materials and Supplies	(8)	
26-100-010-3330-003	3330-100-030000-3	Services Other Than Personal	(22)	
26-100-010-3330-004	3330-100-030000-4	Maintenance and Fixed Charges	(5)	
		Subtotal Appropriation, Direct State Services		582

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-010-3330-107	3330-140-030610-61	Woodstown Future Farmers of America - Learning Center Construction Project	(100)	
		Subtotal Appropriation, Grants-in-Aid		100
		Total Appropriation, Division of Agricultural and Natural Resources		*682*

3350. DIVISION OF FOOD AND NUTRITION
05. FOOD AND NUTRITION SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-010-3350-020	3350-100-055030-5	The Emergency Food Assistance Program	(343)	
		Subtotal Appropriation, Direct State Services		343

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3350. DIVISION OF FOOD AND NUTRITION
05. FOOD AND NUTRITION SERVICES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-010-3350-114	3350-140-050110-61	SNAP and School Meals Dual Enrollment Pilot Program	(700)	
26-100-010-3350-132	3350-140-050170-61	Cultural Society of Bergen County - Mom's Food Pantry	(100)	
26-100-010-3350-136	3350-140-050710-61	Franklin Food Bank (Somerset)	(5,000)	
26-100-010-3350-137	3350-140-050720-61	Kupas Yom Tov - Warehouse Purchase Project	(1,000)	
26-100-010-3350-138	3350-140-050730-61	Luther Memorial Evangelical Lutheran Church - Luther's Mission Garden	(25)	
26-100-010-3350-139	3350-140-050740-61	Disabled Combat Veterans Youth Program	(25)	
26-100-010-3350-140	3350-140-050750-61	Feeding Hands Food Pantry	(150)	
26-100-010-3350-064	3350-140-055020-61	Hunger Initiative/Food Assistance Program	(6,818)	
26-100-010-3350-109	3350-140-055220-61	Food and Hunger Programs	(85,000)	
		Subtotal Appropriation, Grants-in-Aid		98,818

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-010-3350-004	3350-495-050120-60	Breakfast After the Bell (PTRF)	(5,000)	
26-495-010-3350-006	3350-495-050660-60	Working Class Families State Supplement (P.L.2022, c.104, as amended by P.L.2023, c.336) (PTRF)	(20,000)	
26-495-010-3350-001	3350-495-052300-60	School Lunch Aid - State Aid Grants (PTRF)	(8,613)	
26-495-010-3350-002	3350-495-052310-60	School Breakfast and Lunch State Aid (P.L.2019, c.445) (PTRF)	(4,500)	
26-495-010-3350-005	3350-495-052330-60	State Supplement for Summer Food Service Programs (P.L.2021, c.246) (PTRF)	(650)	
		Subtotal Appropriation, State Aid		38,763
		Total Appropriation, Division of Food and Nutrition		*137,924*
		(From General Fund)		*99,161*
		(From Property Tax Relief Fund)		*38,763*

3360. DIVISION OF MARKETING AND DEVELOPMENT
06. MARKETING AND DEVELOPMENT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-010-3360-001	3360-100-060000-12	Salaries and Wages	(701)	
26-100-010-3360-002	3360-100-060000-2	Materials and Supplies	(15)	
26-100-010-3360-003	3360-100-060000-3	Services Other Than Personal	(73)	
26-100-010-3360-004	3360-100-060000-4	Maintenance and Fixed Charges	(45)	
		Special Purpose:		
26-100-010-3360-011	3360-100-060250-5	Promotion/Market Development	(49)	
26-100-010-3360-145	3360-100-060490-5	Jersey Fresh Program	(100)	
26-100-010-3360-150	3360-100-060560-5	Dairy Margin Coverage Premiums Program (P.L.2021, c.401)	(125)	
		Total Appropriation, Division of Marketing and Development		*1,108*

3370. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-010-3370-001	3370-100-990000-12	Salaries and Wages	(2,856)	
26-100-010-3370-002	3370-100-990000-2	Materials and Supplies	(16)	
26-100-010-3370-003	3370-100-990000-3	Services Other Than Personal	(1,736)	
26-100-010-3370-004	3370-100-990000-4	Maintenance and Fixed Charges	(13)	
		Special Purpose:		
26-100-010-3370-035	3370-100-990040-5	Office of the Food Security Advocate (P.L.2021, c.483)	(1,150)	
		Subtotal Appropriation, Direct State Services		5,771

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION
3370. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-010-3370-039	3370-140-990110-61	Regional Innovative Food Security Initiatives	(1,625)	
		Subtotal Appropriation, Grants-in-Aid		1,625
		Total Appropriation, Division of Administration		*7,396*

3380. STATE AGRICULTURE DEVELOPMENT COMMITTEE
08. FARMLAND PRESERVATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-010-3380-006	3380-100-080040-5	Agricultural Right to Farm Program	(83)	
		Subtotal Appropriation, Direct State Services		83

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-010-3380-001	3380-495-080250-60	Payments in Lieu of Taxes (PTRF)	(100)	
		Subtotal Appropriation, State Aid		100
		Total Appropriation, State Agriculture Development Committee		*183*
		(From General Fund)		*83*
		(From Property Tax Relief Fund)		*100*
		Total Appropriation, Agricultural Resources, Planning, and Regulation		*152,861*
		(From General Fund)		*113,998*
		(From Property Tax Relief Fund)		*38,863*

Language -- Direct State Services - General Fund

26-100-010-3310-001 *26-100-010-3310-002* *26-100-010-3310-003* *26-100-010-3310-004* *26-100-010-3310-005* *26-100-010-3310-006*	3310-100-010000	Receipts from laboratory test fees are appropriated to support the Animal Health Diagnostic Laboratory program. The unexpended balance at the end of the preceding fiscal year in the Animal Health Diagnostic Laboratory receipt account is appropriated for the same purpose.
26-100-010-3320-001 *26-100-010-3320-002* *26-100-010-3320-003* *26-100-010-3320-004* *26-100-010-3320-005*	3320-100-020000	Receipts from the seed laboratory testing and certification programs are appropriated for the cost of these programs. The unexpended balance at the end of the preceding fiscal year in the seed laboratory testing and certification receipt account is appropriated for the same purpose.
26-100-010-3320-008 *26-100-010-3320-009* *26-100-010-3320-047* *26-100-010-3320-049*	3320-100-020110	Receipts from Nursery Inspection fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Nursery Inspection program is appropriated for the same purpose.
26-100-010-3320-123	3320-100-020180-5	The unexpended balance at the end of the preceding fiscal year in the Spotted Lanternfly account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-010-3320-119	3320-100-024070-5	Receipts from the New Jersey Hemp Farming Fund established pursuant to section 8 of P.L.2019, c.238 (C.4:28-13) are appropriated to offset the cost of administering the program. The unexpended balance at the end of the preceding fiscal year in the New Jersey Hemp Farming Fund is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-010-3320-032	3320-100-025080-5	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory. The unexpended balance at the end of the preceding fiscal year in the Sale of Insects account is appropriated for the same purpose.
26-100-010-3330-058	3330-100-030390-5	Receipts from Stormwater Discharge Permit program fees are appropriated for the cost of that program. The unexpended balance at the end of the preceding fiscal year in the Stormwater Discharge Permit program account is appropriated for the same purpose.
26-100-010-3350-050	3350-454-055060	Receipts from the distribution of commodities, sale of containers, and salvage of commodities, in accordance with applicable federal regulations, are appropriated for Commodity Distribution expenses.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Language -- Direct State Services - General Fund

26-100-010-3360-110 *26-100-010-3360-111* *26-100-010-3360-112* *26-100-010-3360-113* *26-100-010-3360-129*	3360-100-064000	Receipts in excess of the amount anticipated from feed, fertilizer, and liming material registrations and inspections are appropriated for the cost of that program.
26-100-010-3360-110 *26-100-010-3360-136*	3360-100-064000-12 3360-407-060520	Receipts from dairy licenses and inspections are appropriated for the cost of that program.
26-100-010-3360-129 *26-100-010-3360-127*	3360-100-064000 3360-448-066090	Receipts from agriculture chemistry fees not to exceed $75,000 are appropriated to support the Organic and Regenerative Farming programs.
26-100-010-3360-127	3360-448-066090	Receipts from Organic and Regenerative Farming program fees are appropriated for the cost of that program.
26-100-010-3360-121 *26-100-010-3360-122*	3360-451-064030 3360-452-064040	Receipts from inspection fees from fruit, vegetable, fish, red meat, and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish, red meat, and poultry inspections.
26-100-010-3360-128	3360-457-065020	An amount equal to receipts generated at the rate of $0.875 per gallon of wine, vermouth, and sparkling wine from the alcoholic beverage excise tax sold by plenary winery and farm winery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture for expenses of the Wine Promotion Program.
26-100-010-3370-031	3370-405-990400-12	Receipts from the surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $278,000, are appropriated to support the Agro-Terrorism program within the Department of Agriculture.
26-100-010-3380-007	3380-447-085470	Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $200,000 shall be transferred from the appropriate funds established in the "Open Space Preservation Bond Act of 1989," P.L.1989, c.183, to the State Transfer of Development Rights Bank account and is appropriated to the State Agriculture Development Committee for Transfer of Development Rights administrative costs.

Language -- Grants-In-Aid - General Fund

26-100-010-3330-095	3330-140-031370-61	Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $250,000 may be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated for the Animal Waste Management portion of the Conservation Assistance Program in the Division of Agricultural and Natural Resources in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-010-3330-095	3330-140-031370-61	The unexpended balance at the end of the preceding fiscal year in the Conservation Assistance Program is appropriated for the same purpose.
26-100-010-3330-068	3330-140-031380-61	Notwithstanding the provisions of any law or regulation to the contrary, $540,000 shall be transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account and is appropriated to support nonpoint source pollution control programs in the Department of Agriculture on or before September 1 of the current fiscal year. Further additional amounts may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-010-3330-068	3330-140-031380-61	The expenditure of funds for the Conservation Cost Share program hereinabove appropriated shall be based upon an expenditure plan, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-010-3350-114	3350-140-050110-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Supplemental Nutrition Assistance Program (SNAP) and School Meals Dual Enrollment Pilot Program is subject to the following conditions: the program shall be administered to provide assistance to school districts and other recipients for the purpose of aiding students who are enrolled in federal free and reduced price meal programs to enroll in the SNAP pursuant to a plan to be developed by the Office of the Food Security Advocate in consultation with one or more entities with relevant expertise, including but not limited to federal, State, and local agencies and emergency food distribution organizations, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-010-3350-109	3350-140-055220-61	The amount hereinabove appropriated for Food and Hunger Programs shall be allocated as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% to Southern Regional Food Distribution Center.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Language -- Grants-In-Aid - General Fund

26-100-010-3370-039	3370-140-990110	The amount hereinabove appropriated for Regional Innovative Food Security Initiatives shall be used by the Office of the Food Security Advocate to design and implement one or more regional pilot programs within the State to streamline the provision of food supplied by New Jersey-based agricultural producers to State residents in need; and provide grants in amounts determined by the Executive Director of the Office of the Food Security Advocate to food assistance organizations participating in the pilot program, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - Property Tax Relief Fund

26-495-010-3350-004 *26-495-010-3350-006* *26-495-010-3350-001* *26-495-010-3350-002* *26-495-010-3350-005*	3350-495-050120-60 3350-495-050660-60 3350-495-052300-60 3350-495-052310-60 3350-495-052330-60	In addition to the amounts hereinabove appropriated for the Food and Nutrition Services program classification, such additional amounts as may be necessary are appropriated, as determined by the Secretary of Agriculture, to reimburse eligible sponsors in the federal nutrition programs administered by the New Jersey Department of Agriculture for the number of meals served under the programs within the Food and Nutrition Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-010-3350-006	3350-495-050660	Notwithstanding the provisions of any law to the contrary, 2.5% of the funds hereinabove appropriated for the Working Class Families State Supplement (P.L.2022, c.104, as amended by P.L.2023, c.336) (PTRF) shall be utilized for informational and outreach activities to increase awareness of the program.
26-495-010-3350-001	3350-495-052300-60	The unexpended balance at the end of the preceding fiscal year in the School Lunch Aid - State Aid Grants account is appropriated for the same purpose.
26-495-010-3350-001	3350-495-052300-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program is appropriated from the School Lunch Aid - State Aid Grants account, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-010-3350-002	3350-495-052310-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount necessary to reimburse State and local government entities for participating in the School Lunch Program and School Breakfast Program is appropriated from the School Breakfast and Lunch State Aid (P.L.2019, c.445) account, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the School Breakfast and Lunch State Aid (P.L.2019, c.445) account is appropriated for the same purpose.

Total Appropriation, Department of Agriculture	***152,861***
Totals by Category:	
Direct State Services	***13,455***
Grants-In-Aid	***100,543***
State Aid	***38,863***
Totals by Fund:	
General Fund	***113,998***
Property Tax Relief Fund	***38,863***

NOTES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION
3110. DIVISION OF ENFORCEMENT AND LICENSING
01. CONSUMER PROTECTION SERVICES AND SOLVENCY REGULATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-014-3110-044	3110-101-010000-12	Salaries and Wages	(10,567)	
26-100-014-3110-045	3110-101-010000-2	Materials and Supplies	(62)	
26-100-014-3110-046	3110-101-010000-3	Services Other Than Personal	(2,716)	
26-100-014-3110-047	3110-101-010000-4	Maintenance and Fixed Charges	(17)	
		Special Purpose:		
26-100-014-3110-070	3110-101-010400-5	Rate Counsel - Insurance	(197)	
		Total Appropriation, Consumer Protection Services and Solvency Regulation		*13,559*

04. PUBLIC AFFAIRS, LEGISLATIVE AND REGULATORY SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-014-3110-050	3110-101-040000-12	Salaries and Wages	(2,127)	
26-100-014-3110-051	3110-101-040000-2	Materials and Supplies	(45)	
26-100-014-3110-052	3110-101-040000-3	Services Other Than Personal	(150)	
		Total Appropriation, Public Affairs, Legislative and Regulatory Services		*2,322*

06. BUREAU OF FRAUD DETERRENCE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-014-3110-037	3110-101-060000-12	Salaries and Wages	(8,168)	
26-100-014-3110-038	3110-101-060000-2	Materials and Supplies	(100)	
26-100-014-3110-039	3110-101-060000-3	Services Other Than Personal	(1,632)	
26-100-014-3110-040	3110-101-060000-4	Maintenance and Fixed Charges	(350)	
		Special Purpose:		
26-100-014-3110-064	3110-101-060030-5	Insurance Fraud Prosecution Services	(12,896)	
		Total Appropriation, Bureau of Fraud Deterrence		*23,146*
		Total Appropriation, Division of Enforcement and Licensing		*39,027*

3115. DIVISION OF ENFORCEMENT AND LICENSING/BANKING
01. CONSUMER PROTECTION SERVICES AND SOLVENCY REGULATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-014-3115-001	3115-101-010000-12	Salaries and Wages	(4,775)	
26-100-014-3115-002	3115-101-010000-2	Materials and Supplies	(25)	
26-100-014-3115-003	3115-101-010000-3	Services Other Than Personal	(575)	
		Total Appropriation, Division of Enforcement and Licensing/Banking		*5,375*

3120. DIVISION OF ACTUARIAL SERVICES
02. ACTUARIAL SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-014-3120-007	3120-101-020000-12	Salaries and Wages	(4,704)	
26-100-014-3120-008	3120-101-020000-2	Materials and Supplies	(25)	
26-100-014-3120-009	3120-101-020000-3	Services Other Than Personal	(293)	
26-100-014-3120-010	3120-101-020000-4	Maintenance and Fixed Charges	(10)	
		Special Purpose:		
26-100-014-3120-012	3120-101-022000-5	Actuarial Services	(318)	
		Total Appropriation, Division of Actuarial Services		*5,350*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION
3130. REAL ESTATE COMMISSION
03. REGULATION OF THE REAL ESTATE INDUSTRY

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-014-3130-010	3130-101-030000-12	Salaries and Wages	(2,950)
26-100-014-3130-011	3130-101-030000-2	Materials and Supplies	(28)
26-100-014-3130-012	3130-101-030000-3	Services Other Than Personal	(662)
26-100-014-3130-013	3130-101-030000-4	Maintenance and Fixed Charges	(40)
		Total Appropriation, Real Estate Commission	*3,680*

3150. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-014-3150-013	3150-101-990000-12	Salaries and Wages	(6,993)
26-100-014-3150-014	3150-101-990000-2	Materials and Supplies	(74)
26-100-014-3150-015	3150-101-990000-3	Services Other Than Personal	(555)
26-100-014-3150-016	3150-101-990000-4	Maintenance and Fixed Charges	(50)
		Total Appropriation, Division of Administration	*7,672*

3170. DIVISION OF EXAMINATION
07. SUPERVISION AND EXAMINATION OF FINANCIAL INSTITUTIONS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-014-3170-008	3170-101-070000-12	Salaries and Wages	(3,686)
26-100-014-3170-009	3170-101-070000-2	Materials and Supplies	(25)
26-100-014-3170-010	3170-101-070000-3	Services Other Than Personal	(428)
26-100-014-3170-011	3170-101-070000-4	Maintenance and Fixed Charges	(20)
		Total Appropriation, Division of Examination	*4,159*
		Total Appropriation, Economic Regulation	*65,263*

Language -- Direct State Services - General Fund

26-100-014-3110-056	3110-101-010100-5	The unexpended balance at the end of the preceding fiscal year in the Public Adjusters' Licensing account, together with receipts from the "Public Adjusters' Licensing Act," P.L.1993, c.66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-014-3120-019	3120-100-023000-5	In addition to the amount hereinabove appropriated for the Division of Actuarial Services, there are appropriated such additional amounts as may be required for deposit into the New Jersey Health Insurance Premium Security Fund for the purpose of reimbursing insurance providers in accordance with the provisions of P.L.2018, c.24 (C.17B:27A-10.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-014-3120-020	3120-100-024000-5	Notwithstanding the provisions of any law or regulation to the contrary, in order to prevent unnecessary loss of health insurance coverage by individuals and families upon the termination of federal pandemic benefits and to effectuate the timely and efficient transition of individuals and families from temporary Medicaid/CHIP coverage, as provided under the Families First Coronavirus Response Act (FFCRA), to longer-term coverage under the State-based exchange, in addition to the amount hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of the Division of Budget and Accounting, for deposit into the Health Insurance Affordability Fund for the purpose of providing subsidies for enrollment of health insurance coverage through the State-based exchange to those individuals and families whose temporary Medicaid coverage was terminated.
26-100-014-3120-020	3120-100-024000-5	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Health Insurance Affordability Fund, there are appropriated such additional amounts as determined by the Commissioner of the Department of Banking and Insurance, subject to approval of the Director of the Division of Budget and Accounting, to provide subsidies, in such amounts to be determined by the Commissioner, in order to enable the purchase of qualified health plans for children without regard to their immigration status.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION

Language -- Direct State Services - General Fund

26-100-014-3120-018	3120-442-023000-5	In addition to the amount hereinabove appropriated for the Division of Actuarial Services, the amount necessary to pay for the audit of reinsurance claims or any other administrative costs incurred by the Department of Banking and Insurance to meet the statutory requirements of P.L.2018, c.24 (C.17B:27A-10.1 et seq.) is appropriated from the New Jersey Health Insurance Premium Security Fund, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-014-3130-008	3130-440-030000	Receipts from the investigation of out-of-state land sales are appropriated for the conduct of those investigations.
	3130-716-720000	There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.
26-100-014-3150-011 *26-100-014-3150-012*	3150-442-010030 3150-443-010020	There are appropriated from the assessments imposed by the New Jersey Individual Health Coverage Program Board, created pursuant to P.L.1992, c.161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Benefits Program Board, created pursuant to P.L.1992, c.162 (C.17B:27A-17 et seq.), those amounts as may be necessary to carry out the provisions of those acts, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-014-3170-006	3170-100-070000-0	Receipts in excess of anticipated revenues from licensing fees, bank assessments, fines and penalties, and the unexpended balances at the end of the preceding fiscal year, not to exceed $400,000, are appropriated to the Division of Banking, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-014-3180-004	3180-100-080010-5	Proceeds from the sale of credits by the Pinelands Development Credit Bank pursuant to P.L.1985, c.310 (C.13:18A-30 et seq.) are appropriated to the Pinelands Development Credit Bank to administer the "Pinelands Development Credit Bank Act." The unexpended balance at the end of the preceding fiscal year in the Pinelands Development Credit Bank is appropriated to administer the operations of the bank. In addition to the amounts hereinabove appropriated, such other amounts, as the Director of the Division of Budget and Accounting shall determine, are appropriated from the assessments of the insurance industry pursuant to P.L.1995, c.156 (C.17:1C-19 et seq.) and from the assessments of the banking and consumer finance industries pursuant to P.L.2005, c.199 (C.17:1C-33 et seq.) for the purpose of implementing the requirements of those statutes. The amount hereinabove appropriated for the Division of Insurance accounts is payable from receipts from the Special Purpose Assessment of insurance companies pursuant to section 2 of P.L.1995, c.156 (C.17:1C-20). If the Special Purpose Assessment cap calculation is less than the amount hereinabove appropriated for this purpose for the Division of Insurance, the appropriation shall be reduced to the level of funding supported by the Special Purpose Assessment cap calculation.

Total Appropriation, Department of Banking and Insurance	***65,263***
Totals by Category:	
Direct State Services	***65,263***
Totals by Fund:	
General Fund	***65,263***

NOTES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS
1600. OFFICE OF CHILDREN'S SERVICES
04. EDUCATION SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-016-1600-001	1600-100-040000-12	Salaries and Wages	(11,357)	
26-100-016-1600-002	1600-100-040000-2	Materials and Supplies	(1,585)	
26-100-016-1600-003	1600-100-040000-3	Services Other Than Personal	(516)	
26-100-016-1600-004	1600-100-040000-4	Maintenance and Fixed Charges	(1,485)	
		Total Appropriation, Education Services		*14,943*

05. OFFICE OF TRAINING AND PROFESSIONAL DEVELOPMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-016-1600-005	1600-100-050000-12	Salaries and Wages	(2,480)	
26-100-016-1600-007	1600-100-050000-3	Services Other Than Personal	(216)	
		Special Purpose:		
26-100-016-1600-047	1600-100-050010-5	NJ Partnership for Public Child Welfare	(3,381)	
		Total Appropriation, Office of Training and Professional Development		*6,077*

06. SAFETY AND SECURITY SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-016-1600-010	1600-100-060000-5	Safety and Security Services	(3,775)	
		Total Appropriation, Safety and Security Services		*3,775*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-016-1600-011	1600-100-990000-12	Salaries and Wages	(3,580)	
26-100-016-1600-013	1600-100-990000-3	Services Other Than Personal	(1,592)	
		Special Purpose:		
26-100-016-1600-016	1600-100-990020-5	Information Technology	(1,524)	
26-100-016-1600-017	1600-100-995270-5	Safety and Permanency in the Courts	(25,045)	
		Subtotal Appropriation, Direct State Services		31,741

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-016-1600-059	1600-140-990600-61	Direct Support Professionals Wage Increase	(5,766)	
		Subtotal Appropriation, Grants-in-Aid		5,766
		Total Appropriation, Administration and Support Services		*37,507*
		Total Appropriation, Office of Children's Services		*62,302*

Language -- Direct State Services - General Fund

26-100-016-1600-005 1600-100-050000-12 Of the amounts hereinabove appropriated for Salaries and Wages for the Office of Training and Professional Development, such amounts as may be necessary shall be used to train the Department of Children and Families' staff who serve children and families in the field, who have not already received training in cultural competency. The Department of Children and Families shall also offer training opportunities in cultural competency to staff of community-based organizations serving children and families under contract to the Department of Children and Families.

26-100-016-1600-017 1600-100-995270-5 Of the amount hereinabove appropriated for Safety and Permanency in the Courts, an amount not to exceed $25,045,000 shall be reimbursed to the Department of Law and Public Safety and is appropriated for legal services implementing the approved child welfare settlement with the federal court, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS
1610. DIVISION OF CHILD PROTECTION AND PERMANENCY
01. CHILD PROTECTION AND PERMANENCY

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-016-1610-001	1610-100-010000-12	Salaries and Wages	(265,037)	
26-100-016-1610-003	1610-100-010000-3	Services Other Than Personal	(24,050)	
26-100-016-1610-004	1610-100-010000-4	Maintenance and Fixed Charges	(16,404)	
		Special Purpose:		
26-100-016-1610-176	1610-100-010120-5	Staffing and Oversight Review Subcommittee	(550)	
26-100-016-1610-170	1610-100-010240-5	Supportive Visitation Services	(9,800)	
26-100-016-1610-136	1610-100-010630-5	Keeping Families Together	(17,620)	
26-100-016-1610-137	1610-100-010640-5	Peer Recovery Support Services	(4,664)	
26-100-016-1610-180	1610-100-010680-5	Solution Based Casework	(95)	
26-100-016-1610-125	1610-100-011420-5	Child Collaborative Mental Health Care Pilot Program	(12,772)	
		Subtotal Appropriation, Direct State Services		350,992

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-016-1610-015	1610-140-010080-61	Substance Use Disorder Services	(10,787)	
26-100-016-1610-096	1610-140-010110-61	Court Appointed Special Advocates	(4,188)	
26-100-016-1610-133	1610-140-010160-61	Child Advocacy Center - Multidisciplinary Team Fund	(7,000)	
26-100-016-1610-021	1610-140-010290-61	Independent Living and Shelter Care	(12,441)	
26-100-016-1610-022	1610-140-010400-61	Out-of-Home Placements	(5,654)	
26-100-016-1610-023	1610-140-010410-61	Family Support Services	(78,853)	
26-100-016-1610-024	1610-140-010420-61	Child Abuse Prevention	(12,324)	
26-100-016-1610-025	1610-140-010430-61	Foster Care	(39,338)	
26-100-016-1610-026	1610-140-010450-61	Subsidized Adoption	(118,470)	
26-100-016-1610-160	1610-140-010660-61	Audrey Hepburn Children's House Regional Diagnostic Treatment Center	(700)	
26-100-016-1610-181	1610-140-010740-61	Dorothy B. Hersh Child Protection Center	(650)	
26-100-016-1610-171	1610-140-010790-61	Child Treatment Assistance Fund	(5,000)	
26-100-016-1610-032	1610-140-011230-61	Foster Care and Permanency Initiative	(7,009)	
26-100-016-1610-036	1610-140-014110-61	New Jersey Homeless Youth Act	(1,627)	
26-100-016-1610-038	1610-140-016210-61	Wynona M. Lipman Child Advocacy Center, Essex County	(575)	
26-100-016-1610-039	1610-140-017020-61	Purchase of Social Services	(55,367)	
26-100-016-1610-097	1610-140-018800-61	Child Health Units	(15,130)	
		Subtotal Appropriation, Grants-in-Aid		375,113
		Total Appropriation, Child Protection and Permanency		*726,105*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-016-1610-009	1610-100-990000-12	Salaries and Wages	(19,831)	
26-100-016-1610-011	1610-100-990000-3	Services Other Than Personal	(376)	
26-100-016-1610-012	1610-100-990000-4	Maintenance and Fixed Charges	(1,326)	
		Total Appropriation, Administration and Support Services		*21,533*
		Total Appropriation, Division of Child Protection and Permanency		*747,638*

Language -- Direct State Services - General Fund

26-100-016-1610-170 1610-100-010240-5
26-100-016-1610-023 1610-140-010410-61
26-100-016-1610-032 1610-140-011230-61
26-100-016-1610-039 1610-140-017020-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts as may be determined by the Commissioner of Children and Families may be transferred to the Supportive Visitation Services account from the Purchase of Social Services, Family Support Services, and Foster Care and Permanency Initiative accounts in the Division of Child Protection and Permanency for the purpose of funding Supportive Visitation Services, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

26-100-016-1610-133	1610-140-010160-61	Of the amounts hereinabove appropriated for Child Advocacy Center - Multidisciplinary Team Fund, $750,000 shall be allocated to the New Jersey Children's Alliance to assist in the implementation of P.L.2017, c.90 (C.9:6-8.107 et seq.) to provide support, guidance, and training to centers applying to the Department of Children and Families for grants in order to become certified as Child Advocacy Centers. Further, of the amounts appropriated, $2,100,000 shall be allocated to support the hiring of a case manager at each county's Child Advocacy Center to connect victims with services and ensure coordination and case referrals between Child Advocacy Centers, Regional Diagnostic Treatment Centers, and law enforcement for non-parental abuse cases.
26-100-016-1610-021	1610-140-010290-61	Of the amount hereinabove appropriated for the Independent Living and Shelter Care program, $234,000 shall be used to support the housing needs of transition-age youth, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1610-021 *26-100-016-1610-022* *26-100-016-1610-023* *26-100-016-1610-025* *26-100-016-1610-026*	1610-140-010290-61 1610-140-010400-61 1610-140-010410-61 1610-140-010430-61 1610-140-010450-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Out-of-Home Placements, Independent Living and Shelter Care, Foster Care, Subsidized Adoption, and Family Support Services are available for the payment of obligations applicable to prior fiscal years.
26-100-016-1610-021 *26-100-016-1610-022* *26-100-016-1610-023* *26-100-016-1610-025* *26-100-016-1610-026*	1610-140-010290-61 1610-140-010400-61 1610-140-010410-61 1610-140-010430-61 1610-140-010450-61	In addition to the amounts hereinabove appropriated for Foster Care, Subsidized Adoption, Independent Living and Shelter Care, Out-of-Home Placements, and Family Support Services in the Division of Child Protection and Permanency, such additional amounts as may be necessary to support increased trend costs, as determined by the Commissioner of Children and Families, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1610-021 *26-100-016-1610-022* *26-100-016-1610-023* *26-100-016-1610-025* *26-100-016-1610-026*	1610-140-010290-61 1610-140-010400-61 1610-140-010410-61 1610-140-010430-61 1610-140-010450-61	In order to permit flexibility in the handling of appropriations and ensure the timely processing of payments, amounts may be transferred among the following accounts within the Division of Child Protection and Permanency: Independent Living and Shelter Care, Out-of-Home Placements, Family Support Services, Foster Care, and Subsidized Adoption. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1610-021 *26-100-016-1610-025* *26-100-016-1610-026*	1610-140-010290-61 1610-140-010430-61 1610-140-010450-61	The amounts hereinabove appropriated for Foster Care, Subsidized Adoption, and Independent Living and Shelter Care are subject to the following condition: any change by the Department of Children and Families in the rates paid for these programs shall be approved by the Director of the Division of Budget and Accounting.
26-100-016-1610-022	1610-140-010400-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the Out-of-Home Placements account is subject to the following condition: amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Placements account to the appropriate Child Protection and Permanency account, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1610-039	1610-140-017020-61	Of the amount hereinabove appropriated for the Purchase of Social Services account, $1,000,000 is appropriated for the programs administered under the "New Jersey Homeless Youth Act," P.L.1999, c.224 (C.9:12A-2 et seq.), and the Division of Child Protection and Permanency shall prioritize the expenditure of this allocation to address transitional living services in the division's region that is experiencing the most severe over-capacity.
26-100-016-1610-039	1610-140-017020-61	Of the amounts hereinabove appropriated for Purchase of Social Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Division of Family Development in the Department of Human Services shall be transferred to the Division of Family Development in the Department of Human Services to fund the Post Adoption Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1610-081 *26-100-016-1610-082*	1610-440-011850 1610-440-011860	Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the current fiscal year are appropriated for resource families and other out-of-home placements.
		Receipts from counties for persons under the care and supervision of the Division of Child Protection and Permanency are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

1620. DIVISION OF CHILDREN'S SYSTEM OF CARE
02. CHILDREN'S SYSTEM OF CARE

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-016-1620-012	1620-100-020000-12	Salaries and Wages	(1,919)	
		Subtotal Appropriation, Direct State Services		1,919

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS
1620. DIVISION OF CHILDREN'S SYSTEM OF CARE
02. CHILDREN'S SYSTEM OF CARE

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-016-1620-006	1620-140-020010-61	Care Management Organizations	(117,660)	
26-100-016-1620-007	1620-140-020020-61	Out-of-Home Treatment Services	(159,266)	
26-100-016-1620-009	1620-140-020040-61	Family Support Services	(49,886)	
26-100-016-1620-010	1620-140-020050-61	Mobile Response	(37,134)	
26-100-016-1620-011	1620-140-020060-61	Intensive In-Home Behavioral Assistance	(97,989)	
26-100-016-1620-013	1620-140-020080-61	Youth Incentive Program	(1,910)	
26-100-016-1620-014	1620-140-020090-61	Outpatient	(11,372)	
26-100-016-1620-016	1620-140-020110-61	Contracted Systems Administrator	(10,913)	
26-100-016-1620-043	1620-140-020150-61	State Children's Health Insurance Program - Care Management Organizations	(2,691)	
26-100-016-1620-041	1620-140-020160-61	State Children's Health Insurance Program - Out-of-Home Treatment Services	(5,229)	
26-100-016-1620-039	1620-140-020180-61	State Children's Health Insurance Program - Mobile Response	(1,245)	
26-100-016-1620-040	1620-140-020190-61	State Children's Health Insurance Program - In-Home Behavioral Assistance	(3,455)	
		Subtotal Appropriation, Grants-in-Aid		498,750
		Total Appropriation, Children's System of Care		*500,669*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-016-1620-002	1620-100-990000-12	Salaries and Wages	(2,587)	
		Total Appropriation, Administration and Support Services		*2,587*
		Total Appropriation, Division of Children's System of Care		*503,256*

Language -- Grants-In-Aid - General Fund

26-100-016-1620-006 1620-140-020010-61
26-100-016-1620-007 1620-140-020020-61
26-100-016-1620-009 1620-140-020040-61
26-100-016-1620-010 1620-140-020050-61
26-100-016-1620-011 1620-140-020060-61
26-100-016-1620-013 1620-140-020080-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for Out-of-Home Treatment Services, Care Management Organizations, Youth Incentive Program, Intensive In-Home Behavioral Assistance, Family Support Services, except those services provided pursuant to the "Family Support Act," P.L.1993, c.98 (C.30:6D-33 et seq.), and Mobile Response shall be expended for any individual served by the Division of Children's System of Care, with the exception of court-ordered placements or to ensure services necessary to prevent risk of harm to the individual or others, unless that individual makes a full and complete application for NJ FamilyCare. Individuals receiving services from appropriations covered by the exceptions above shall apply for NJ FamilyCare in a timely manner, as shall be defined by the Commissioner of Children and Families, after receiving services.

26-100-016-1620-006 1620-140-020010-61
26-100-016-1620-007 1620-140-020020-61
26-100-016-1620-009 1620-140-020040-61
26-100-016-1620-010 1620-140-020050-61
26-100-016-1620-011 1620-140-020060-61
26-100-016-1620-013 1620-140-020080-61
26-100-016-1620-014 1620-140-020090-61
26-100-016-1620-016 1620-140-020110-61

In addition to the amounts hereinabove appropriated for Care Management Organizations, Out-of-Home Treatment Services, Family Support Services, Mobile Response, Intensive In-Home Behavioral Assistance, Youth Incentive Program, Outpatient, and Contracted Systems Administrator in the Division of Children's System of Care, such additional amounts as may be necessary to support increased trend costs, as determined by the Commissioner of Children and Families, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-016-1620-006 1620-140-020010-61
26-100-016-1620-007 1620-140-020020-61
26-100-016-1620-009 1620-140-020040-61
26-100-016-1620-010 1620-140-020050-61
26-100-016-1620-011 1620-140-020060-61
26-100-016-1620-013 1620-140-020080-61
26-100-016-1620-014 1620-140-020090-61
26-100-016-1620-016 1620-140-020110-61
26-100-016-1620-043 1620-140-020150-61
26-100-016-1620-041 1620-140-020160-61
26-100-016-1620-039 1620-140-020180-61
26-100-016-1620-040 1620-140-020190-61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

26-100-016-1620-095 1620-140-020620-61 The unexpended balance at the end of the preceding fiscal year in the Mental Health Initiatives account is appropriated to support and expand the mental health workforce and to provide mental health services to children and adolescents, as well as to individuals in professions that have been disproportionately impacted by the COVID-19 pandemic, subject to the approval of the Director of the Division of Budget and Accounting.

1630. DIVISION OF FAMILY AND COMMUNITY PARTNERSHIPS
03. FAMILY AND COMMUNITY PARTNERSHIPS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-016-1630-001	1630-100-030000-12	Salaries and Wages	(1,889)	
		Special Purpose:		
26-100-016-1630-100	1630-100-030800-5	Statewide Universal Newborn Home Nurse Visitation Program	(35,820)	
26-100-016-1630-112	1630-100-030890-5	Youth Mental Health Outreach - Mental Health Mobile Application	(500)	
26-100-016-1630-109	1630-100-030910-5	Domestic Violence Housing Support	(8,600)	
		Subtotal Appropriation, Direct State Services		46,809

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-016-1630-010	1630-140-030010-61	Early Childhood Services	(6,132)	
26-100-016-1630-013	1630-140-030040-61	School Linked Services Program	(39,014)	
26-100-016-1630-024	1630-140-030050-61	Family Support Services	(18,810)	
26-100-016-1630-062	1630-140-030430-61	Project S.A.R.A.H	(214)	
26-100-016-1630-077	1630-140-030480-61	Sexual Violence Prevention and Intervention Services	(3,531)	
26-100-016-1630-078	1630-140-030610-61	Latino Action Network Hispanic Women's Resource Center	(2,535)	
26-100-016-1630-097	1630-140-030680-61	My Sister's Lighthouse - Domestic Violence	(200)	
26-100-016-1630-094	1630-140-030740-61	Essex County Family Justice Center	(343)	
26-100-016-1630-104	1630-140-030810-61	Partnership for Maternal and Child Health of Northern New Jersey - Essex County	(252)	
26-100-016-1630-113	1630-140-030860-61	New Jersey Statewide Student Support Services (NJ4S)	(8,400)	
26-100-016-1630-115	1630-140-030880-61	180 Turning Lives Around	(200)	
26-100-016-1630-103	1630-140-030900-61	Central Intake Hubs	(2,247)	
26-100-016-1630-124	1630-140-030990-61	Family Connects NJ Nurse Tuition Assistance Program	(213)	
26-100-016-1630-125	1630-140-031010-61	Abuse Intervention Program	(4,218)	
26-100-016-1630-126	1630-140-031020-61	Domestic Violence Services	(25,596)	
26-100-016-1630-127	1630-140-031030-61	Sexual Violence Services	(9,970)	
26-100-016-1630-128	1630-140-031050-61	Kooth Digital Health	(1,450)	
26-100-016-1630-129	1630-140-031060-61	Early Childhood Specialist	(1,050)	
26-100-016-1630-142	1630-140-031090-61	Hazel Health, Inc.	(1,000)	
26-100-016-1630-143	1630-140-031200-61	HiTOPS - LGBTQ+ Youth Support and Education Program	(200)	
26-100-016-1630-132	1630-140-031210-61	Insite Health - Digital Adolescent Mental Health Program	(1,000)	
26-100-016-1630-144	1630-140-031220-61	Rising Treetops at Oakhurst - Operating Aid	(100)	
26-100-016-1630-145	1630-140-031230-61	Winter4Kids	(250)	
26-100-016-1630-146	1630-140-031240-61	EmpowerGirlsNOW - Safe Haven Program	(750)	
26-100-016-1630-137	1630-140-031980-61	Women 2 Women, Shehzori House	(50)	
26-100-016-1630-138	1630-140-031990-61	Hudson SPEAKS - Bolo Behen Project	(81)	
		Subtotal Appropriation, Grants-in-Aid		127,806
		Total Appropriation, Family and Community Partnerships		*174,615*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-016-1630-006	1630-100-990000-12	Salaries and Wages	(813)	
		Total Appropriation, Administration and Support Services		*813*
		Total Appropriation, Division of Family and Community Partnerships		*175,428*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Language -- Direct State Services - General Fund

26-100-016-1630-100	1630-100-030800-5	The unexpended balance at the end of the preceding fiscal year in the Statewide Universal Newborn Home Nurse Visitation Program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-016-1630-103	1630-140-030900-61	Of the amount hereinabove appropriated for Central Intake Hubs, an equal amount of funding shall be allocated to the Central Intake Hub in each of the 21 counties for a case management specialist for follow-up, outreach, and family case management for families with young children who need support to connect to resources, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1630-013	1630-140-030040-61	Of the amount appropriated for the School Linked Services Program, $1,000,000 is appropriated to increase each existing service provider's base contract in equal proportions. Each site funded under this initiative will continue to provide the initiative's traditional core services including: mental health counseling, substance abuse counseling, education and prevention; health awareness and prevention; academic support/tutoring; positive youth development activities, service learning activities; recreational activities; and information and referral services.
26-100-016-1630-013	1630-140-030040-61	Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available $400,000 for the After School Reading Initiative, $200,000 for the After School Start-Up Fund, $400,000 for school health clinics, and $530,000 for positive youth development.
26-100-016-1630-010	1630-140-030010-61	Of the amounts hereinabove appropriated for Early Childhood Services, an amount as specified in the Memorandum of Agreement between the Department of Children and Families and the Division of Family Development in the Department of Human Services shall be transferred to the Division of Family Development in the Department of Human Services to fund the Strengthening Families Initiative Training Program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1630-124	1630-140-030990-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Family Connects NJ Nurse Tuition Assistance Program shall be used to provide tuition assistance, clinical placement, and training grants to students pursuing a bachelor of science degree in nursing, subject to the condition that grant recipients commit to participating in the Family Connects NJ program, in accordance with criteria established by the Commissioner of the Department of Children and Families and subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Family Connects NJ Nurse Tuition Assistance Program is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1630-125	1630-140-031010-61	Of the amount hereinabove appropriated for the Abuse Intervention Program, $3,000,000 shall be allocated to expand abuse/batterer intervention programming into all 21 counties, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1630-125 *26-100-016-1630-126* *26-100-016-1630-127*	1630-140-031010-61 1630-140-031020-61 1630-140-031030-61	Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in the handling of appropriations, amounts may be transferred among the Abuse Intervention Program, Domestic Violence Services and Sexual Violence Services accounts, subject to the approval of the Director of the Division on Budget and Accounting.
26-100-016-1630-126	1630-140-031020-61	Of the amount hereinabove appropriated for Domestic Violence Services, the amounts allocated to the domestic violence agencies in the State and to the New Jersey Coalition to End Domestic Violence shall be no less than the amounts allocated for the 12-month accounting period ending June 30, 2021, plus an additional $6,000,000 to strengthen and expand domestic violence services Statewide, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1630-126	1630-140-031020-61	Notwithstanding the provisions of any law or regulation to the contrary, receipts from the increases in divorce filing fees enacted by section 41 of P.L.2003, c.117 (N.J.S.22A:2-12), are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1630-126	1630-140-031020-61	Receipts in the Marriage and Civil Union License Fee Fund in excess of the amount anticipated are appropriated for domestic violence prevention services.
26-100-016-1630-127	1630-140-031030-61	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Sexual Violence Services, an amount not to exceed $6,000,000 is appropriated to provide a grant to the New Jersey Coalition Against Sexual Assault to offset potential losses in federal funding and to strengthen and expand sexual violence prevention and response services, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-016-1630-127	1630-140-031030-61	Of the amount hereinabove appropriated for Sexual Violence Services, the amount allocated to the 21 county-based sexual violence service organizations and the New Jersey Coalition Against Sexual Assault shall be no less than the amounts allocated for fiscal year 2019, plus an additional $2,000,000 to these sexual violence service organizations, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Language -- Grants-In-Aid - General Fund

26-100-016-1630-081 1630-461-030590-61

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Domestic Violence Services, an amount not to exceed $2,550,000 is appropriated to the Displaced Homemaker program from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Social Services Programs	*1,488,624*

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated to the Department of Children and Families, the Commissioner of Children and Families, in collaboration with the Commissioner of Education and the Commissioner of Human Services, shall establish a school-based mental health and substance use service program in one or more school districts that provides integrated behavioral health services to Medicaid eligible students; provided, however, that in order to ensure continuity of federal funding, prior to the establishment of such program, the Commissioner shall seek and obtain confirmation, under the DHS 1115 waiver authority, that the program will comply with all applicable federal Medicaid and other requirements.

Total Appropriation, Department of Children and Families	***1,488,624***
Totals by Category:	
Direct State Services	***481,189***
Grants-In-Aid	***1,007,435***
Totals by Fund:	
General Fund	***1,488,624***

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-022-8010-013	8010-101-010000-12	Salaries and Wages	(11,227)	
26-100-022-8010-014	8010-101-010000-2	Materials and Supplies	(13)	
26-100-022-8010-015	8010-101-010000-3	Services Other Than Personal	(203)	
26-100-022-8010-016	8010-101-010000-4	Maintenance and Fixed Charges	(42)	
		Subtotal Appropriation, Direct State Services		11,485

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-022-8010-023	8010-141-015010-61	Cooperative Housing Inspection	(919)	
		Subtotal Appropriation, Grants-in-Aid		919
		Total Appropriation, Bureau of Housing Inspection		*12,404*

8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-022-8015-018	8015-101-060000-12	Salaries and Wages	(16,647)	
26-100-022-8015-019	8015-101-060000-2	Materials and Supplies	(3)	
26-100-022-8015-020	8015-101-060000-3	Services Other Than Personal	(87)	
26-100-022-8015-021	8015-101-060000-4	Maintenance and Fixed Charges	(38)	
		Total Appropriation, Bureau of Uniform Construction Code		*16,775*

8017. DIVISION OF FIRE SAFETY
18. UNIFORM FIRE CODE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-022-8017-029	8017-101-180000-12	Salaries and Wages	(8,164)	
26-100-022-8017-030	8017-101-180000-2	Materials and Supplies	(50)	
26-100-022-8017-031	8017-101-180000-3	Services Other Than Personal	(197)	
26-100-022-8017-032	8017-101-180000-4	Maintenance and Fixed Charges	(18)	
		Special Purpose:		
26-100-022-8017-035	8017-101-189140-5	Local Fire Fighters' Training	(375)	
		Subtotal Appropriation, Direct State Services		8,804

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-022-8017-040	8017-141-181000-61	Uniform Fire Code - Local Enforcement Agency Rebates	(8,425)	
26-100-022-8017-041	8017-141-189120-61	Uniform Fire Code - Continuing Education	(146)	
		Subtotal Appropriation, Grants-in-Aid		8,571
		Total Appropriation, Division of Fire Safety		*17,375*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8020. DIVISION OF HOUSING AND COMMUNITY RESOURCES
02. HOUSING SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-022-8020-002	8020-100-020000-2	Materials and Supplies	(6)	
26-100-022-8020-003	8020-100-020000-3	Services Other Than Personal	(48)	
26-100-022-8020-004	8020-100-020000-4	Maintenance and Fixed Charges	(2)	
		Special Purpose:		
26-100-022-8020-302	8020-100-020150-5	Winter Termination Program (P.L.2021, c.317)	(3,500)	
26-100-022-8020-310	8020-100-020300-5	Office of Eviction Prevention	(5,000)	
26-100-022-8020-199	8020-100-021510-5	Office of Homelessness Prevention	(4,750)	
26-100-022-8020-326	8020-100-021614-5	Rent Control (P.L.2025, c.85)	(2,000)	
26-100-022-8020-117	8020-101-025140-5	Affordable Housing	(1,805)	
26-100-022-8020-122	8020-101-025160-5	Local Planning Services	(1,378)	
26-100-022-8020-131	8020-100-026150-5	Main Street New Jersey	(750)	
		Subtotal Appropriation, Direct State Services		19,239

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-022-8020-212	8020-140-020010-61	NJ Community Capital Foreclosure Mitigation Program	(1,500)	
26-100-022-8020-327	8020-140-020019-61	HOMECorp, Montclair	(600)	
26-100-022-8020-213	8020-140-020020-61	Single Family Home Lead Hazard Remediation Fund	(2,000)	
26-100-022-8020-221	8020-140-020090-61	Newark Homeless Housing Program	(2,400)	
26-100-022-8020-328	8020-140-020400-61	New Jersey Healthy Homes	(20,000)	
26-100-022-8020-038	8020-140-021490-61	Shelter Assistance	(2,300)	
26-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness	(4,360)	
26-100-022-8020-201	8020-140-021550-61	Hudson County Housing First Pilot Program	(500)	
26-100-022-8020-172	8020-140-022810-61	State Rental Assistance Program	(18,500)	
26-100-022-8020-193	8020-140-023060-61	Lead-Safe Home Renovation Pilot Program	(2,500)	
26-100-022-8020-223	8020-140-023100-61	State Rental Assistance Pilot for Expecting Mothers	(2,000)	
26-100-022-8020-304	8020-140-023110-61	Lead Programs (P.L.2021, c.182)	(1,950)	
		Subtotal Appropriation, Grants-in-Aid		58,610

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-100-022-8020-055	8020-150-025130-60	Neighborhood Preservation (P.L.1975, c.248 and c.249)	(2,500)	
		Subtotal Appropriation, State Aid		2,500
		Total Appropriation, Division of Housing and Community Resources		*80,349*

Language -- Direct State Services - General Fund

26-100-022-8020-199 8020-100-021510-5 In addition to the amount hereinabove appropriated for the Office of Homelessness Prevention, $5,500,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to support the Continuum of Care Homelessness initiative, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-022-8020-328 8020-140-020400-61 The amount hereinabove appropriated for New Jersey Healthy Homes may be transferred to the "New Jersey Affordable Housing Trust Fund" to support housing-related operating costs pertaining to the New Jersey Healthy Homes program, as determined by the Commissioner of Community Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

8022. DIVISION OF DISASTER RECOVERY AND MITIGATION
10. DIVISION OF DISASTER RECOVERY AND MITIGATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-022-8022-906	8022-100-103000-5	Disaster Recovery and Mitigation	(1,000)	
		Total Appropriation, Division of Disaster Recovery and Mitigation		*1,000*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8027. DIVISION OF CODES AND STANDARDS
13. CODES AND STANDARDS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-022-8027-006	8027-101-130000-12	Salaries and Wages	(516)	
26-100-022-8027-007	8027-101-130000-2	Materials and Supplies	(14)	
26-100-022-8027-008	8027-101-130000-3	Services Other Than Personal	(27)	
26-100-022-8027-009	8027-101-130000-4	Maintenance and Fixed Charges	(2)	
		Total Appropriation, Division of Codes and Standards		*559*
		Total Appropriation, Community Development Management		*128,462*

Language -- Direct State Services - General Fund

26-100-022-8010-013 *26-100-022-8010-014* *26-100-022-8010-015* *26-100-022-8010-016*	8010-101-010000	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
26-100-022-8010-013 *26-100-022-8010-014* *26-100-022-8010-015* *26-100-022-8010-016* *26-100-022-8015-018* *26-100-022-8015-019* *26-100-022-8015-020* *26-100-022-8015-021* *26-100-022-8015-036* *26-100-022-8015-007* *26-100-022-8017-029* *26-100-022-8017-030* *26-100-022-8017-031* *26-100-022-8017-032* *26-100-022-8017-033* *26-100-022-8017-035*	8010-101-010000 8015-101-060000 8015-311-060000 8015-435-067000 8017-101-180000 8017-101-189140	Notwithstanding the provisions of any law or regulation to the contrary, receipts appropriated from the Department of Community Affairs' code enforcement activities in excess of the amount anticipated and in excess of the amounts required to support the code enforcement activity for which they were collected may be transferred as necessary to cover shortfalls in other Department of Community Affairs' code enforcement accounts, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8010-025	8010-478-010010	Notwithstanding the provisions of any law or regulation to the contrary, receipts from the additional fee established by section 10 of P.L.2003, c.311 (C.52:27D-437.10) are appropriated to the Housing Code Enforcement program classification for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8015-018 *26-100-022-8015-019* *26-100-022-8015-020* *26-100-022-8015-021*	8015-101-060000	The amount hereinabove appropriated for the Uniform Construction Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
26-100-022-8015-027	8015-101-065030	The unexpended balance at the end of the preceding fiscal year in "The Planned Real Estate Development Full Disclosure Act," P.L.1977, c.419 (C.45:22A-21 et seq.) fees account, together with any receipts in excess of the amount anticipated, is appropriated for code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8015-036	8015-311-060000	The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of $0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code program and, notwithstanding the provisions of section 2 of P.L.1979, c.121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provisions of any law or regulation to the contrary, unexpended balances at the end of the preceding fiscal year in the Uniform Construction Code Revolving Fund are appropriated for expenses of code enforcement activities.
26-100-022-8015-043	8015-441-064010	Such amounts as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P.L.1977, c.467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L.1977, c.467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8017-029 *26-100-022-8017-030* *26-100-022-8017-031* *26-100-022-8017-032* *26-100-022-8017-033* *26-100-022-8017-035*	8017-101-180000 8017-101-189140	The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Direct State Services - General Fund

26-100-022-8017-029 *26-100-022-8017-030* *26-100-022-8017-031* *26-100-022-8017-032* *26-100-022-8017-033*	8017-101-180000	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Fire Safety may transfer within its own division among Direct State Services appropriations accounts and Grants-In-Aid appropriations accounts, such amounts as are necessary for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8017-035	8017-101-189140	
26-100-022-8017-040	8017-141-181000-61	
26-100-022-8017-041	8017-141-189120-61	
26-100-022-8017-063	8017-477-182000	Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees associated with the Fire Protection Contractor's Certification program pursuant to P.L.2001, c.289 (C.52:27D-25n et seq.), are appropriated to the Department of Community Affairs Division of Fire Safety, in such amounts as are necessary to operate the program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-316	8020-100-020310-5	The unexpended balance at the end of the preceding fiscal year in the Affordable Housing (P.L.2024, c.2) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting. Such additional amounts as may be required to effectuate P.L.2024, c.2, as determined by the Commissioner of Community Affairs, are appropriated to the Affordable Housing (P.L.2024, c.2) account, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-131	8020-100-026150-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Main Street New Jersey shall be used to provide technical assistance and other tools to promote historic preservation and recovery of economic viability in localities that contain traditional historic business districts including, but not limited to, training, guidance, and seminars for volunteers and managers of local organizations, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-117 *26-100-022-8020-122*	8020-101-025140-5 8020-101-025160-5	The amounts hereinabove appropriated for the Local Planning Services and Affordable Housing accounts shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
26-100-022-8020-117 *26-100-022-8020-122*	8020-101-025140-5 8020-101-025160-5 8020-151-025140-60	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Housing and Community Resources may transfer between the Affordable Housing State Aid appropriations account, the Local Planning Services Direct State Services appropriations account and the Affordable Housing Direct State Services appropriations account, such amounts as are necessary, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide written notice of such a transfer to the Joint Budget Oversight Committee within 10 working days of making such a transfer.
26-100-022-8022-906	8022-100-103000-5	The unexpended balance at the end of the preceding fiscal year in the Disaster Recovery and Mitigation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8025-001	8025-101-120000	Any receipts from the Boarding Home Regulation and Assistance program, including fees, fines, and penalties, are appropriated for the Boarding Home Regulation and Assistance program.
	8025-754-990000 8025-754-990050 8025-754-990060	Pursuant to section 15 of P.L.1983, c.530 (C.55:14K-15), the Commissioner of Community Affairs shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding the provisions of P.L.1983, c.530 (C.55:14K-1 et seq.) to the contrary, moneys held in the "Boarding House Rental Assistance Fund" that were originally appropriated from the General Fund may be used by the commissioner for the purpose of providing life safety improvement loans, and any moneys held in the "Boarding House Rental Assistance Fund" may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L.1983, c.530 (C.55:14K-1 et seq.), the commissioner shall have authority to disburse funds from the "Boarding House Rental Assistance Fund" established pursuant to section 14 of P.L.1983, c.530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Language -- Grants-In-Aid - General Fund

26-100-022-8010-013 *26-100-022-8010-014* *26-100-022-8010-015* *26-100-022-8010-016*	8010-101-010000	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-090	8020-300-020000	
26-100-022-8010-023	8010-141-015010-61	The amount hereinabove appropriated for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Grants-In-Aid - General Fund

26-100-022-8017-040 *26-100-022-8017-041*	8017-141-181000-61 8017-141-189120-61	The amount hereinabove appropriated for the Uniform Fire Code program classification is payable out of the fees and penalties derived from code enforcement activities. The unexpended balance at the end of the preceding fiscal year, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
26-100-022-8020-213 *26-100-022-8020-193* *26-100-022-8020-304* *26-100-022-8020-090* *26-100-046-4220-501*	8020-140-020020-61 8020-140-023060-61 8020-140-023110-61 8020-300-020000 4220-140-020080-61	Of the amounts hereinabove appropriated for the Lead-Safe Home Renovation Pilot Program, the Single Family Home Lead Hazard Remediation Fund, and Lead Programs (P.L.2021, c.182) such amounts as are necessary may be transferred to the Revolving Housing Development and Demonstration Grant Fund for the purpose of remediating lead in dwellings Statewide, and such amounts as are determined by the State Treasurer to be necessary may be transferred to the Division of Family Health Services in the Department of Health for purposes in accordance with N.J.A.C.8:51-1.1 et seq., subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-038	8020-140-021490-61	Upon determination by the Commissioner of Community Affairs that all eligible shelter assistance projects have received funding, any available balance in the Shelter Assistance account may be transferred to the Affordable Housing account, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-038 *26-100-022-8020-039* *26-100-022-8020-172* *26-100-022-8020-223*	8020-140-021490-61 8020-140-021500-61 8020-140-022810-61 8020-140-023100-61	The amounts hereinabove appropriated for Shelter Assistance, Prevention of Homelessness, State Rental Assistance Program, and State Rental Assistance Pilot for Expecting Mothers program shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
26-100-022-8020-039	8020-140-021500-61	Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are necessary shall be available from the Prevention of Homelessness Grants-In-Aid appropriation for program administrative expenses, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-154	8020-140-021530-61	Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance at the end of the preceding fiscal year of such loan fund and any interest thereon, are appropriated for the purposes of P.L.1998, c.115 (C.40:56-71.1 et seq.).
26-100-022-8020-172	8020-140-022810-61	The unexpended balance at the end of the preceding fiscal year in the State Rental Assistance Program account is appropriated for the expenses of the State Rental Assistance Program.
26-100-022-8020-172 *26-100-022-8020-101* *26-100-022-8020-171*	8020-140-022810-61 8020-447-020000 8020-447-022810	In addition to the amount hereinabove appropriated for the State Rental Assistance Program (SRAP), an amount not less than $20,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to SRAP for the purposes of subsections a. and c. of section 1 of P.L.2004, c.140 (C.52:27D-287.1).
26-100-022-8020-090	8020-300-020000	Notwithstanding the provisions of any law or regulation to the contrary, Revolving Housing Development and Demonstration Grant funds are appropriated to support loans and grants to non-profit entities for the purpose of economic development and historic preservation.
26-100-022-8020-101	8020-447-020000	Such amounts as the Commissioner of Community Affairs determines are necessary are appropriated from the "New Jersey Affordable Housing Trust Fund", to be pledged as a match for the USHUD HOME Investment Partnership Program to ensure adherence to the federal matching requirements for affordable housing production, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-101	8020-447-020000	An amount not to exceed $400,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" as determined by the Commissioner of Community Affairs as necessary to match, on a 50/50 basis, the federal share of the administrative costs of the USHUD Community Development Block Grant-Small Cities Program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-101	8020-447-020000	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "New Jersey Affordable Housing Trust Fund" an amount to be determined by the Commissioner of Community Affairs to be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing and community development opportunities, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-101	8020-447-020000	Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Community Affairs may determine that monies appropriated from the "New Jersey Affordable Housing Trust Fund" can be provided directly to the housing project being assisted; provided, however, that any such project has the support by resolution of the governing body of the municipality in which it is located; and subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-101	8020-447-020000	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated monies from the "New Jersey Affordable Housing Trust Fund" in an amount to be determined by the Commissioner of Community Affairs to the New Jersey Housing and Mortgage Finance Agency for deposit in the Affordable Housing Production Fund, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-101	8020-447-020000	Notwithstanding the provisions of any law or regulation to the contrary, $800,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" for HMFA Foreclosure Mediation Assistance Program Counseling, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Language -- Grants-In-Aid - General Fund

26-100-022-8020-101	8020-447-020000	Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $15,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund," in amounts determined by the Commissioner of Community Affairs, to the developer of the Supportive Housing Parcel – Development Zone 11 and to the developer of the Monmouth County Emergency Homeless Shelter Parcel – Development Zone 12, for affordable housing projects, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-101	8020-447-020000	Notwithstanding the provisions of any law or regulation to the contrary, $40,000,000 is appropriated from the "New Jersey Affordable Housing Trust Fund" to the New Jersey Housing and Mortgage Finance Agency for a Down Payment and Closing Cost Assistance Program to provide down payment and closing cost assistance, including but not limited to mortgage insurance assistance, escrows, pre-paid costs, and interest rate reductions, to assist in stabilizing neighborhoods through owner-occupancy and providing home ownership opportunities to households that would otherwise remain tenants, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

26-100-022-8020-047	8020-150-021520-60	The unexpended balance at the end of the preceding fiscal year in the Relocation Assistance account, not to exceed $250,000, is appropriated for the expenses of the Relocation Assistance program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8020-047	8020-150-021520-60 8025-754-990000 8025-754-990050 8025-754-990060	Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the "Boarding House Rental Assistance Fund."
26-100-022-8020-055	8020-150-025130-60	The amounts hereinabove appropriated for Neighborhood Preservation (P.L.1975, c.248 and c.249) shall be payable from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and from the receipts of the portion of the realty transfer fee directed to be credited to the "New Jersey Affordable Housing Trust Fund" pursuant to section 4 of P.L.1975, c.176 (C.46:15-10.1), subject to the approval of the Director of the Division of Budget and Accounting. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF HOUSING AND COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-022-8050-001	8050-100-050000-12	Salaries and Wages	(226)	
26-100-022-8050-003	8050-100-050000-3	Services Other Than Personal	(24)	
		Subtotal Appropriation, Direct State Services		250

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)
26-100-022-8050-C97	8050-140-050011-61	New Jersey Black Issues Convention - Community Programs	(250)
26-100-022-8050-D04	8050-140-050019-61	Shri Krishna Nidhi Foundation	(200)
26-100-022-8050-D15	8050-140-050032-61	Girl Scouts of Central & Southern NJ - STEM Programs	(400)
26-100-022-8050-D16	8050-140-050033-61	Institute of Music for Children, Elizabeth	(250)
26-100-022-8050-D82	8050-140-050042-61	Life Changing Experiences	(400)
26-100-022-8050-D24	8050-140-050043-61	United Way of Northern New Jersey - United in Care	(500)
26-100-022-8050-D83	8050-140-050046-61	Toni's Kitchen, Montclair	(300)
26-100-022-8050-D84	8050-140-050048-61	Friendship Circle of New Jersey - LifeTown, Livingston	(500)
26-100-022-8050-D35	8050-140-050058-61	Asbury Park Tennis Initiative	(100)
26-100-022-8050-D37	8050-140-050061-61	Soup Kitchen 411	(100)
26-100-022-8050-D43	8050-140-050069-61	Atlantic County Economic Alliance	(1,000)
26-100-022-8050-E39	8050-140-050073-61	The Special Children's Center	(700)
26-100-022-8050-E40	8050-140-050075-61	Sephardic Bikur Holim	(200)
26-100-022-8050-E41	8050-140-050078-61	Team Walker, Incorporated-Housing	(1,000)
26-100-022-8050-E42	8050-140-050083-61	African American Chamber of Commerce of New Jersey	(25)
26-100-022-8050-E43	8050-140-050084-61	Sav'n Blocks	(50)
26-100-022-8050-E46	8050-140-050085-61	Jersey City Police Activity League - Capital Improvements	(50)
26-100-022-8050-D53	8050-140-050089-61	CUMAC/ECHO, Inc. - Operating Support	(250)
26-100-022-8050-E47	8050-140-050091-61	Jump4Jerry	(50)

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF HOUSING AND COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-022-8050-E48	8050-140-050093-61	Whiskers Rescue Inc. - Trap-Neuter-Return Transportation Pilot Program	(300)
26-100-022-8050-E49	8050-140-050095-61	Two River Times Foundation	(100)
26-100-022-8050-D92	8050-140-050099-61	United Way of Northern New Jersey - ALICE Recovery Fund	(1,000)
26-100-022-8050-E50	8050-140-050104-61	New Jersey Youth Soccer, Freehold	(75)
26-100-022-8050-E51	8050-140-050111-61	Lunch Break, Red Bank - Community Services	(300)
26-100-022-8050-E52	8050-140-050115-61	Family Resource Network	(55)
26-100-022-8050-E53	8050-140-050122-61	Boys and Girls Clubs of Gloucester County - Recreation and Safety Improvements	(93)
26-100-022-8050-E54	8050-140-050125-61	Friends of Shrewsbury - Community Programming	(100)
26-100-022-8050-E17	8050-140-050134-61	United Desi of New Jersey - Cultural Programming	(100)
26-100-022-8050-E23	8050-140-050142-61	Garden State Equality - Venus Xtravaganza House	(400)
26-100-022-8050-E55	8050-140-050146-61	Korean American Civic Empowerment - Community Programming	(149)
26-100-022-8050-E27	8050-140-050147-61	Trinity Center for Community, Asbury Park - Code Blue Support	(150)
26-100-022-8050-E35	8050-140-050157-61	Garden State Equality - Childhood Resiliency Initiatives	(2,500)
26-100-022-8050-E56	8050-140-050162-61	New Jersey Coalition to End Homelessness - Shelter Services and Staffing	(4,040)
26-100-022-8050-E57	8050-140-050163-61	Jersey City Asian Merchant Association - India Square Revitalization and Cultural Programming	(180)
26-100-022-8050-E58	8050-140-050165-61	Volunteer UP Legal Clinic, Camden	(300)
26-100-022-8050-E59	8050-140-050166-61	United Community Corporation, Newark	(800)
26-100-022-8050-E60	8050-140-050167-61	Saint James Social Services Corporation, Newark	(200)
26-100-022-8050-E61	8050-140-050168-61	My Son is Me Inc., Newark - Community Services	(200)
26-100-022-8050-E62	8050-140-050169-61	United Way of Hunterdon County - Mental Health Services	(150)
26-100-022-8050-E63	8050-140-050171-61	North Hudson Community Action Corporation - Community Health and Early Education Initiatives	(1,000)
26-100-022-8050-E64	8050-140-050172-61	Urban League of Union County - Rental Assistance Programs	(70)
26-100-022-8050-E65	8050-140-050174-61	Greater Essex Counseling Services, Newark - Medication Assistance	(95)
26-100-022-8050-E66	8050-140-050175-61	Tinton Falls EMS North – Operational Support	(50)
26-100-022-8050-E67	8050-140-050176-61	Ocean Township Little League - Operating Costs and Improvements	(50)
26-100-022-8050-E68	8050-140-050177-61	American Legion Post 46	(25)
26-100-022-8050-E69	8050-140-050178-61	Lincoln Park Coast Cultural District, Newark	(600)
26-100-022-8050-E70	8050-140-050181-61	River Crossing YMCA - Flemington Community Pool	(250)
26-100-022-8050-E71	8050-140-050182-61	Senior Citizens Activities Network	(100)
26-100-022-8050-E72	8050-140-050183-61	Monmouth Falcons Youth Football and Cheerleading - Operating Aid	(50)
26-100-022-8050-E73	8050-140-050184-61	Tinton Falls Little League - Girls Softball	(75)
26-100-022-8050-E74	8050-140-050185-61	Tinton Falls Little League	(75)
26-100-022-8050-E75	8050-140-050186-61	Boys and Girls Club of Monmouth County	(75)
26-100-022-8050-E76	8050-140-050191-61	Camden Community Partnership – The Camden Loop	(2,000)
26-100-022-8050-E77	8050-140-050192-61	ACCSES NJ – Reentry Services	(250)
26-100-022-8050-E78	8050-140-050193-61	Circle of Friends Cafe – Operations	(100)
26-100-022-8050-E79	8050-140-050194-61	South Branch Emergency Services Equipment Acquisition	(200)
26-100-022-8050-E80	8050-140-050195-61	Bergen Family Center	(250)
26-100-022-8050-E81	8050-140-050196-61	Hudson Pride Center	(850)
26-100-022-8050-E82	8050-140-050197-61	Camden Coalition of Health Care Providers	(1,000)
26-100-022-8050-E83	8050-140-050198-61	United Way of Ocean and Monmouth Counties – Operating Aid	(100)
26-100-022-8050-E84	8050-140-050199-61	New Jersey Community Development Corporation - Affordable Housing Project in the City of Paterson	(1,500)
26-100-022-8050-E85	8050-140-050201-61	Central Jersey Community Development Corporation	(1,000)
26-100-022-8050-E86	8050-140-050202-61	United Way of Passaic County - Literacy Programs	(200)
26-100-022-8050-E87	8050-140-050203-61	Tinton Falls Public Library	(25)
26-100-022-8050-E88	8050-140-050204-61	Elizabeth Development Company - Carbon Monoxide Reduction Pilot Program	(1,000)
26-100-022-8050-E89	8050-140-050205-61	Foundation for Sustainable Veteran Housing - Westfield American Legion Hall Post 3	(2,000)
26-100-022-8050-E90	8050-140-050206-61	New Jersey Firefighters Mutual Benevolent Association - Research and Development	(100)
26-100-022-8050-E91	8050-140-050207-61	The Pride Network	(100)
26-100-022-8050-E92	8050-140-050208-61	Monmouth Park Racetrack	(3,500)
26-100-022-8050-E93	8050-140-050209-61	The GUIDE App	(250)

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF HOUSING AND COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(585)	
26-100-022-8050-B76	8050-140-052005-61	Monmouth County SPCA	(100)	
26-100-022-8050-B81	8050-140-052011-61	NJSHARES - S.M.A.R.T. Program	(5,000)	
26-100-022-8050-B87	8050-140-052017-61	Newark Museum of Art	(1,750)	
26-100-022-8050-B88	8050-140-052018-61	City of Newark - Mayor's Brick City Peace Collective	(1,000)	
26-100-022-8050-E94	8050-140-052023-61	Newark Public Library - Newark City of Learning Collaborative	(200)	
26-100-022-8050-B92	8050-140-052024-61	Big Brothers and Big Sisters State Association	(1,000)	
26-100-022-8050-B95	8050-140-052027-61	Transition Professionals Re-Entry Services	(263)	
26-100-022-8050-C04	8050-140-052032-61	Hudson County Reentry Pilot Program	(7,000)	
26-100-022-8050-C05	8050-140-052035-61	United Way of Northern New Jersey - Volunteer Income Tax Preparation Assistance	(750)	
26-100-022-8050-C22	8050-140-052054-61	Community Food Bank of New Jersey and Alliance of Boys and Girls Clubs Pilot	(150)	
26-100-022-8050-C24	8050-140-052056-61	Communities in Cooperation - Reentry Services	(600)	
26-100-022-8050-C40	8050-140-052075-61	Community Affairs and Resource Center	(50)	
26-100-022-8050-C44	8050-140-052079-61	Youth Advocate Programs Inc.	(600)	
26-100-022-8050-C45	8050-140-052081-61	New Jersey YMCA State Alliance	(500)	
26-100-022-8050-B62	8050-140-052289-61	Newark Alliance - Hire Buy Live	(500)	
26-100-022-8050-C58	8050-140-052301-61	"I Have a Dream" Foundation - New Jersey	(175)	
26-100-022-8050-C69	8050-140-052311-61	Rising Tide Capital	(1,000)	
26-100-022-8050-C77	8050-140-052319-61	Union County Fatherhood Initiative Coalition	(100)	
26-100-022-8050-C81	8050-140-052328-61	The Kintock Group - Re-entry Services	(2,000)	
26-100-022-8050-C84	8050-140-052332-61	New Jersey State Veterans Chamber of Commerce	(25)	
26-100-022-8050-C92	8050-140-052341-61	Statewide Hispanic Chamber of Commerce of New Jersey	(25)	
26-100-022-8050-C93	8050-140-052342-61	HomeFront NJ	(250)	
26-100-022-8050-B68	8050-140-052399-61	New Jersey Hall of Fame Foundation	(400)	
26-100-022-8050-039	8050-140-053000-61	Special Olympics	(605)	
26-100-022-8050-B53	8050-140-053600-61	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	(8,000)	
26-100-022-8050-B54	8050-140-053610-61	Volunteers of America - Re-entry Services	(4,000)	
26-100-022-8050-B58	8050-140-053650-61	Boys and Girls Clubs of New Jersey - At Risk Youth	(1,300)	
26-100-022-8050-D64	8050-140-053780-61	Camden Community Partnership - Camden Home Improvement Repair Program	(3,000)	
26-100-022-8050-D70	8050-140-053870-61	AAPI Montclair - Statewide Community Services	(100)	
26-100-022-8050-D78	8050-140-053970-61	Trenton Area Soup Kitchen - Food Security Hub	(600)	
26-100-022-8050-E95	8050-140-054191-61	Hatzolah of Central Jersey - Ambulance Acquisition	(400)	
26-100-022-8050-E96	8050-140-054192-61	Hinchliffe Stadium Partners	(900)	
26-100-022-8050-E97	8050-140-054193-61	Revive & Renew NJ CDC, Paterson - Multipurpose Center Construction	(250)	
26-100-022-8050-E98	8050-140-054194-61	One World One Love, Summit - Workforce Development Services	(150)	
26-100-022-8050-E99	8050-140-054195-61	Christian Health, Wyckoff - Senior Affordable Housing Project	(250)	
26-100-022-8050-F00	8050-140-058061-61	Greater Mount Zion Community Development Corporation	(600)	
26-100-022-8050-F01	8050-140-058062-61	Urban League of Essex County	(500)	
26-100-022-8050-F02	8050-140-058063-61	North Hunterdon Youth Baseball and Softball League - Field Improvements	(50)	
26-100-022-8050-F03	8050-140-058065-61	Meadowlands Racetrack	(3,500)	
26-100-022-8050-D80	8050-140-058590-61	Indo-American Senior Citizens' Association of Hudson County	(65)	
		Subtotal Appropriation, Grants-in-Aid		82,750

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-100-022-8050-F04	8050-150-052033-60	Repayment of Municipal Contribution to Mass Transit Facility	(10,000)	
26-100-022-8050-F05	8050-150-052058-60	Perth Amboy's Open Space Acquisition and Improvements	(1,000)	
		Subtotal Appropriation, State Aid		11,000
		Total Appropriation, Division of Housing and Community Resources		*94,000*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Language -- Direct State Services - General Fund

26-100-022-8050-028	8050-100-052089-5	The unexpended balance at the end of the preceding fiscal year in the Financial Empowerment Pilot Program (P.L.2021, c.321) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8050-182	8050-215-052320	Additional funds as may be allocated by the federal government for New Jersey's Low Income Home Energy Assistance Block Grant Program (LIHEAP) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-022-8050-039	8050-140-053000-61	Of the amount hereinabove appropriated for the Special Olympics program, an amount not to exceed $75,000 may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8050-B53	8050-140-053600-61	The amount hereinabove appropriated for New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services shall be utilized to continue to provide One-Stop Re-entry services in Newark, Jersey City, Paterson, and Toms River and in the counties of Bergen, Union, Middlesex, Somerset, and Monmouth, which shall include medication-assisted treatment for relapse prevention.
26-100-022-8050-B08	8050-140-059970-61	Notwithstanding the provisions of P.L.2003, c.311 (C.52:27D-437.1 et al.), or any law or regulation to the contrary, the amount hereinabove appropriated for the "Lead Hazard Control Assistance Fund" is payable from receipts of the portion of the sales tax directed to be credited to the "Lead Hazard Control Assistance Fund" pursuant to section 11 of P.L.2003, c.311 (C.52:27D-437.11), and there is further appropriated from such receipts an amount not to exceed $8,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8050-B13	8050-414-059330	Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $13,500,000 is appropriated from the Universal Service Fund for the purpose of administering the Universal Service Fund program by the Department of Community Affairs, as approved by the Board of Public Utilities and in accordance with the memorandum of understanding between the New Jersey Board of Public Utilities and the Department of Community Affairs, and subject to the approval of the Director of the Division of Budget and Accounting.
26-100-022-8050-B12	8050-478-059970	Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the "Lead Hazard Control Assistance Fund" for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Social Services Programs	*94,000*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-022-8030-002	8030-100-040000-11	Local Finance Board Members	(226)	
26-100-022-8030-002	8030-100-040000-12	Salaries and Wages	(5,430)	
26-100-022-8030-003	8030-100-040000-2	Materials and Supplies	(39)	
26-100-022-8030-004	8030-100-040000-3	Services Other Than Personal	(224)	
26-100-022-8030-005	8030-100-040000-4	Maintenance and Fixed Charges	(15)	
		Special Purpose:		
26-100-022-8030-685	8030-100-041170-5	Local Assistance Bureau	(215)	
		Subtotal Appropriation, Direct State Services		6,149

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-022-8030-813	8030-140-040202-61	Casino Reinvestment Development Authority - Events Attraction	(5,000)	
		Subtotal Appropriation, Grants-in-Aid		5,000

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)
26-100-022-8030-814	8030-150-040016-60	Township of Florence - Railroad Avenue Tot Lot and Playground Improvements	(165)
26-100-022-8030-815	8030-150-040018-60	City of Union City - Social Services	(5,000)
26-100-022-8030-816	8030-150-040021-60	Township of Montgomery - Infrastructure Improvements	(500)

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NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)
26-100-022-8030-817	8030-150-040022-60	Township of Freehold - Senior Center Improvements	(100)
26-100-022-8030-818	8030-150-040026-60	Township of Rochelle Park - Flood Mitigation	(1,000)
26-100-022-8030-820	8030-150-040049-60	Middlesex County Improvement Authority - Educational Infrastructure	(9,000)
26-100-022-8030-821	8030-150-040051-60	City of Hoboken - Maritime Park Improvement Project	(1,000)
26-100-022-8030-822	8030-150-040052-60	Township of Hamilton (Mercer) - Fire Engine Acquisition	(1,000)
26-100-022-8030-823	8030-150-040053-60	East Windsor Township - Municipal and Police Facility Upgrades	(1,250)
26-100-022-8030-824	8030-150-040054-60	Township of Monroe (Middlesex) - Indoor Recreational Facility Construction	(1,500)
26-100-022-8030-825	8030-150-040055-60	Township of Willingboro - Emergency Medical Equipment	(122)
26-100-022-8030-826	8030-150-040056-60	Township of Bordentown - Park Improvements	(200)
26-100-022-8030-827	8030-150-040057-60	Township of Mount Laurel - First Responder Equipment	(200)
26-100-022-8030-828	8030-150-040058-60	County of Burlington - High-Speed Internet Infrastructure	(200)
26-100-022-8030-829	8030-150-040059-60	Township of North Bergen - NB C.A.R.E.S.	(200)
26-100-022-8030-830	8030-150-040061-60	City of Newark - Ivy Hill Park Community Center	(250)
26-100-022-8030-831	8030-150-040062-60	Burlington Township - Environmental and Safety Improvements	(50)
26-100-022-8030-832	8030-150-040063-60	Borough of Palmyra - Legion Field Safety Improvements	(50)
26-100-022-8030-833	8030-150-040064-60	City of Burlington - Safety Improvements	(50)
26-100-022-8030-834	8030-150-040065-60	Township of Ocean (Monmouth) - Fireman's Pond Dredging	(500)
26-100-022-8030-835	8030-150-040066-60	Borough of Belmar - Emergency Medical Services	(250)
26-100-022-8030-836	8030-150-040067-60	Township of East Amwell - Municipal Building Improvements	(170)
26-100-022-8030-837	8030-150-040068-60	Borough of Bradley Beach - Recreation Support	(100)
26-100-022-8030-838	8030-150-040069-60	Borough of Neptune City - Community Center Operating Costs	(100)
26-100-022-8030-839	8030-150-040071-60	Borough of Buena - Bruno Melini Park Lighting Upgrades	(100)
26-100-022-8030-840	8030-150-040073-60	City of Perth Amboy Fire Department - Substation Land Acquisition	(1,000)
26-100-022-8030-841	8030-150-040074-60	Borough of Glen Ridge - Watershed Analysis	(500)
26-100-022-8030-842	8030-150-040075-60	Township of Pilesgrove - Marlton Park Recreational Improvements	(50)
26-100-022-8030-843	8030-150-040076-60	Township of Belleville - Flood Mitigation	(200)
26-100-022-8030-844	8030-150-040077-60	Borough of Sayreville - Record Digitization Project	(500)
26-100-022-8030-845	8030-150-040078-60	Township of Upper Deerfield - Municipal Park Improvements	(250)
26-100-022-8030-846	8030-150-040079-60	Township of Robbinsville - Fire Rescue Water Tanker Truck	(500)
26-100-022-8030-847	8030-150-040081-60	City of South Amboy - 5th Street Park Improvements	(500)
26-100-022-8030-848	8030-150-040082-60	Borough of Gibbsboro - Senior Center Improvements	(400)
26-100-022-8030-849	8030-150-040083-60	Borough of Magnolia - Sewer and Stormwater Compliance Needs	(650)
26-100-022-8030-850	8030-150-040084-60	City of Perth Amboy - Borinqueneer Park Improvements	(350)
26-100-022-8030-851	8030-150-040085-60	Township of Gloucester - Park Improvements	(750)
26-100-022-8030-852	8030-150-040086-60	Township of Monroe (Gloucester) - Owens Park Improvements	(1,000)
26-100-022-8030-853	8030-150-040087-60	Township of Winslow - David Iuliucci Memorial Park Improvements	(400)
26-100-022-8030-854	8030-150-040088-60	Township of Waterford - Solar Panel Acquisition and Installation	(400)
26-100-022-8030-855	8030-150-040089-60	Township of Edison - Stelton Community Center Rehabilitation	(1,250)
26-100-022-8030-856	8030-150-040091-60	Borough of Highland Park - South Third Avenue Water and Sewer Main Upgrades	(750)
26-100-022-8030-857	8030-150-040092-60	Township of Union - Property Acquisition	(1,825)
26-100-022-8030-858	8030-150-040093-60	City of Camden - Capital Projects	(500)
26-100-022-8030-859	8030-150-040094-60	Borough of Metuchen - George Olmezer Park Improvements	(1,000)
26-100-022-8030-860	8030-150-040095-60	Borough of Highland Park - Molimock-Graff Park Improvements	(250)
26-100-022-8030-861	8030-150-040096-60	Borough of Roselle - Chestnut Street Improvements	(500)
26-100-022-8030-862	8030-150-040097-60	Boroughs of Barrington, Haddon Heights, and Runnemede - Shared Service Public Safety Building Construction	(500)
26-100-022-8030-863	8030-150-040099-60	County of Camden - Regional Jail Construction	(10,750)
26-100-022-8030-864	8030-150-040101-60	Township of Montclair - Fire Station Repairs and Safety Upgrades	(200)
26-100-022-8030-865	8030-150-040102-60	Borough of East Newark - Recreation Improvements	(250)
26-100-022-8030-866	8030-150-040103-60	Borough of Princeton - Sewer Rehabilitation	(810)
26-100-022-8030-867	8030-150-040104-60	City of Newark - Sanitation Vehicles Purchase	(2,000)
26-100-022-8030-868	8030-150-040105-60	Township of Millburn - Gilbert Place Stormwater Pump Station Improvements	(500)
26-100-022-8030-869	8030-150-040106-60	Township of Raritan (Hunterdon) - Lenape Park Improvements	(1,000)
26-100-022-8030-870	8030-150-040107-60	Borough of Freehold - Government Services	(75)
26-100-022-8030-871	8030-150-040108-60	City of Long Branch - Government Services	(75)
26-100-022-8030-872	8030-150-040109-60	Borough of Red Bank - Government Services	(75)

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NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)
26-100-022-8030-873	8030-150-040111-60	Township of South Brunswick - Reichler Park ADA Improvements	(430)
26-100-022-8030-874	8030-150-040112-60	Borough of High Bridge - Recreation Improvements	(200)
26-100-022-8030-875	8030-150-040115-60	Borough of Princeton - Food Insecurity Services	(60)
26-100-022-8030-876	8030-150-040116-60	Township of Freehold - Police Department Public Safety Support	(50)
26-100-022-8030-877	8030-150-040117-60	City of East Orange - Recreation Center	(700)
26-100-022-8030-878	8030-150-040118-60	City of Newark - Arts and Education District	(1,000)
26-100-022-8030-879	8030-150-040121-60	Township of Bloomfield - Public Infrastructure Improvements and Operating Aid	(2,000)
26-100-022-8030-880	8030-150-040122-60	Township of City of Orange - Public Infrastructure Improvements and Operating Aid	(2,050)
26-100-022-8030-881	8030-150-040123-60	Township of Nutley - Public Services	(250)
26-100-022-8030-882	8030-150-040124-60	Township of Belleville - Open Space and Building Projects, Brownfield Remediation, and Recreational Property Acquisition	(200)
26-100-022-8030-883	8030-150-040125-60	Township of Aberdeen - Government Services	(75)
26-100-022-8030-884	8030-150-040126-60	Township of Mantua - Athletic Field Upgrades and Safety Enhancements	(50)
26-100-022-8030-885	8030-150-040127-60	Borough of National Park - Recreational Improvements	(50)
26-100-022-8030-886	8030-150-040128-60	Borough of East Rutherford - Police Overtime	(100)
26-100-022-8030-887	8030-150-040129-60	Borough of Tinton Falls - Police Department	(50)
26-100-022-8030-888	8030-150-040131-60	Town of Guttenberg - Operating Aid	(1,000)
26-100-022-8030-889	8030-150-040132-60	Town of Secaucus - Operating Aid	(3,000)
26-100-022-8030-890	8030-150-040133-60	City of Newark - Police Department Noise Control Program	(1,500)
26-100-022-8030-891	8030-150-040134-60	County of Essex - Branch Brook Park Pedestrian Safety Upgrades	(1,375)
26-100-022-8030-892	8030-150-040135-60	Town of Harrison - Recreation Projects	(250)
26-100-022-8030-893	8030-150-040136-60	Essex County - Riverbank Park Playground and Safety Amenities	(400)
26-100-022-8030-894	8030-150-040141-60	Borough of Eatontown - Transportation Services	(100)
26-100-022-8030-895	8030-150-040142-60	Borough of Cliffside Park - Municipal Library and Recreation Center Capital Improvements	(3,000)
26-100-022-8030-896	8030-150-040143-60	Township of Neptune - Senior Center	(100)
26-100-022-8030-897	8030-150-040144-60	North Hudson Sewerage Authority - Wastewater Treatment Plant Capital Projects	(700)
26-100-022-8030-898	8030-150-040145-60	Union County Improvement Authority	(2,000)
26-100-022-8030-899	8030-150-040146-60	City of Plainfield - Operating Aid	(956)
26-100-022-8030-900	8030-150-040147-60	County of Middlesex - Parks and Recreation Youth Sports Infrastructure	(9,000)
26-100-022-8030-901	8030-150-040148-60	City of Union City - Regional Efficiency Aid Program	(3,000)
26-100-022-8030-902	8030-150-040149-60	Township of Colts Neck - Recreational Programs and Improvements	(200)
26-100-022-8030-903	8030-150-040151-60	County of Essex - Medication Assisted Treatment Expansion	(250)
26-100-022-8030-904	8030-150-040152-60	City of Englewood - Overpeck Creek Regional Flood Mitigation	(1,000)
26-100-022-8030-905	8030-150-040153-60	Township of Clark - Sewer Vacuum Truck	(600)
26-100-022-8030-906	8030-150-040157-60	Cherry Hill Fire Department - Regional Training Facility Construction	(2,000)
26-100-022-8030-907	8030-150-040158-60	Village of Ridgewood - PFAS Mitigation Plant Construction	(1,000)
26-100-022-8030-908	8030-150-040159-60	Borough of Chesilhurst - Municipal Building Improvements	(400)
26-100-022-8030-909	8030-150-040161-60	Town of West New York - Public Safety Building Reconstruction	(1,000)
26-100-022-8030-910	8030-150-040163-60	Union County - Community Block Grant	(3,000)
26-100-022-8030-911	8030-150-040164-60	Fort Lee Public Library - Capital Improvements	(450)
26-100-022-8030-912	8030-150-040165-60	Township of South Brunswick - Grange Building Capital Improvements	(115)
26-100-022-8030-819	8030-150-040171-60	Township of Delanco - Community Capital Improvements	(100)
26-495-022-8030-668	8030-495-041190-60	Local Recreational Improvement Grants (PTRF)	(10,000)
26-495-022-8030-009	8030-495-041870-60	Consolidated Municipal Property Tax Relief Aid (PTRF)	(649,285)
26-100-022-8030-081	8030-150-041970-60	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)	(3,584)
26-100-022-8030-913	8030-150-043931-60	Borough of Hightstown - Police Substation Construction	(150)
26-100-022-8030-914	8030-150-043932-60	Borough of Milltown - Lead Service Line Replacement	(1,000)
26-100-022-8030-915	8030-150-043933-60	Borough of South Plainfield - Community Pool Improvements	(600)
26-100-022-8030-916	8030-150-043934-60	Borough of South River - Water Main Replacement	(1,000)
26-100-022-8030-917	8030-150-043935-60	Township of Cinnaminson - Municipal Complex Capital Improvements	(200)
26-100-022-8030-918	8030-150-043936-60	Township of Cranbury - Town Hall and Senior Center Improvements	(80)

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NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-100-022-8030-919	8030-150-043937-60	Township of East Brunswick - Water Main Improvements	(1,500)	
26-100-022-8030-920	8030-150-043938-60	Township of Plainsboro - Morris Davison Park Improvements	(250)	
26-100-022-8030-921	8030-150-046550-60	Trenton Capital City Aid	(10,000)	
26-495-022-8030-665	8030-495-046560-60	Consolidation Implementation (PTRF)	(1)	
26-495-022-8030-664	8030-495-046570-60	Transitional Aid to Localities (PTRF)	(126,927)	
26-100-022-8030-922	8030-150-046590-60	Open Space Payments in Lieu of Taxes	(7,983)	
26-100-022-8030-923	8030-150-046700-60	Egg Harbor Township Police Activities League	(500)	
26-100-022-8030-924	8030-150-046710-60	City of Linden - Dorothy Ford Park Improvements	(2,000)	
26-100-022-8030-925	8030-150-046720-60	Cranford Township Community Pool	(750)	
26-100-022-8030-926	8030-150-046730-60	Township of Woodbridge Capital Improvements	(4,000)	
26-100-022-8030-927	8030-150-046740-60	Sayreville Borough - Park Improvements	(500)	
26-100-022-8030-705	8030-150-046860-60	City of Plainfield - Center of Excellence	(2,000)	
26-100-022-8030-721	8030-150-047140-60	Township of North Bergen - Operating Aid	(3,000)	
26-100-022-8030-725	8030-150-047180-60	County of Camden - Emergency Roadway Improvements	(2,000)	
26-100-022-8030-736	8030-150-047290-60	Borough of Prospect Park - Operating Aid	(300)	
26-100-022-8030-766	8030-150-047620-60	County of Passaic - Marshall Street Redevelopment Project	(750)	
26-100-022-8030-778	8030-150-047750-60	Borough of Rutherford - Memorial Park Field Renovations	(500)	
26-100-022-8030-781	8030-150-047780-60	Borough of East Rutherford - Lois Lane Athletic Complex Capital Improvements	(500)	
26-100-022-8030-782	8030-150-047790-60	Borough of Carlstadt - Broad Street Sports Complex	(250)	
26-100-022-8030-808	8030-150-048050-60	Borough of Flemington - Police Department Capital Improvements	(300)	
26-100-022-8030-928	8030-150-048200-60	Borough of Jamesburg - Police Department Capital Improvements	(100)	
26-100-022-8030-929	8030-150-048330-60	City of Elizabeth - Lead Service Line Improvements	(3,000)	
26-100-022-8030-930	8030-150-048460-60	City of Plainfield - Milt Campbell Field Flood Mitigation	(1,500)	
26-100-022-8030-931	8030-150-048480-60	Township of Lakewood - Public Health and Safety	(8,000)	
26-100-022-8030-932	8030-150-049230-60	Hillsborough Youth Football	(175)	
26-100-022-8030-933	8030-150-049240-60	Borough of Highland Park Capital	(250)	
26-100-022-8030-934	8030-150-049250-60	Borough of Carteret - Capital Improvements	(550)	
26-100-022-8030-935	8030-150-049260-60	City of Camden Department of Public Works	(2,000)	
26-495-022-8030-698	8030-495-049620-60	Regional School District Consolidation Feasibility Studies (P.L.2021, c.402) (PTRF)	(1,000)	
26-495-022-8030-667	8030-495-049680-60	Shared Services and School District Consolidation Study and Implementation (PTRF)	(2,000)	
		Subtotal Appropriation, State Aid		945,063
		Total Appropriation, Division of Local Government Services		*956,212*
		(From General Fund)		*166,999*
		(From Property Tax Relief Fund)		*789,213*
		Total Appropriation, State Subsidies and Financial Aid		*956,212*
		(From General Fund)		*166,999*
		(From Property Tax Relief Fund)		*789,213*

Language -- Direct State Services - General Fund

26-100-022-8030-002
26-100-022-8030-003
26-100-022-8030-004
26-100-022-8030-005
8030-100-040000

Receipts received by the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - Property Tax Relief Fund

26-495-022-8030-668 8030-495-041190-60

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Recreational Improvement Grants shall be used to provide grants to local units for repairs and improvements to public recreational facilities pursuant to a competitive process administered by the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

26-495-022-8030-009	8030-495-041870-60	The amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.
26-495-022-8030-009	8030-495-041870-60	Notwithstanding the provisions of any law or regulation to the contrary, from the amounts received from the appropriation to the Consolidated Municipal Property Tax Relief Aid program and received from amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P.L.1994, c.67, less an amount proportional to reductions in the combined total amount received by the municipality from Consolidated Municipal Property Tax Relief Aid and from the Energy Tax Receipts Property Tax Relief Fund/Aid account since fiscal year 2008.
26-495-022-8030-009	8030-495-041870-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities that received funding pursuant to the previous fiscal year's annual appropriations act; provided further, however, that from the amount hereinabove appropriated there are transferred to the Energy Tax Receipts Property Tax Relief Aid account such amounts as were determined for fiscal year 2025 and prior fiscal years pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439), as amended by P.L.1999, c.168; the amount of Consolidated Municipal Property Tax Relief Aid received by any other municipality shall be increased by such amounts of Transitional Aid to Localities deemed to constitute Consolidated Municipal Property Tax Relief Aid by the Director of the Division of Local Government Services in the previous fiscal year.
26-495-022-8030-009	8030-495-041870-60	Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services shall take such actions as may be necessary to ensure that proportional amounts of the Consolidated Municipal Property Tax Relief Aid and the amounts transferred from Consolidated Municipal Property Tax Relief Aid to the Energy Tax Receipts Property Tax Relief Aid account appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31.
26-495-022-8030-009	8030-495-041870-60	Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Consolidated Municipal Property Tax Relief Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the "Best Practices Inventory," the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.
26-495-022-8030-009	8030-495-041870-60	The Director of the Division of Local Government Services may permit any municipality that received "Regional Efficiency Aid Program" funds pursuant to the annual appropriations act for fiscal year 2010, P.L.2009, c.68, to use a portion of its Consolidated Municipal Property Tax Relief Aid or Energy Tax Receipts Property Tax Relief Aid, or both Consolidated Municipal Property Tax Relief Aid and Energy Tax Receipts Property Tax Relief Aid, to provide "Regional Efficiency Aid Program" benefits pursuant to P.L.1999, c.61 (C.54:4-8.76 et seq.).
26-495-022-8030-018	8030-495-046550-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Trenton Capital City Aid is subject to the following condition: The City of Trenton shall enter into an agreement with the Department of Community Affairs setting forth the terms and conditions for receipt of such aid, which shall include financial and operational oversight by the Director of the Division of Local Government Services in the Department of Community Affairs.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

26-495-022-8030-665	8030-495-046560-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidation Implementation shall be allocated to provide reimbursement to local government units that consolidate pursuant to any law, including but not limited to P.L.2007, c.63 (C.40A:65-1 et seq.) and P.L.2009, c.118 (C.54:1-86 et seq.), or to a municipality that is wholly annexed by another municipality pursuant to N.J.S.40A:7-1 et seq., for non-recurring costs that the Director of the Division of Local Government Services, or in the case of a school district consolidation the Commissioner of Education, determines to be necessary to implement such consolidation or annexation, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in addition to the amounts hereinabove appropriated, there are appropriated such additional amounts as are determined to be necessary for reimbursement of non-recurring costs associated with local government unit consolidations, subject to the approval of the Director of the Division of Budget and Accounting; provided further that there are appropriated such additional amounts, not to exceed $20,000,000, as the Director of the Division of Budget and Accounting, in consultation with the Commissioner of Community Affairs and the Director of the Division of Local Government Services, shall determine to be necessary to design, implement, or maintain one or more voluntary county-based demonstration projects or programs to achieve efficiencies and future cost savings in the provision of services at the local level, including for the operation by a county of a youth detention center with 100 or more residents, as reported on the October 15, 2024 State Facilities Enrollment Count, at which greater than 40 percent of such residents are residents of a county other than the county responsible for the maintenance of the youth detention center.
26-495-022-8030-664	8030-495-046570-60	Of the amount hereinabove appropriated for Transitional Aid to Localities and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for Transitional Aid to Localities, an amount may be allocated by the Director of the Division of Local Government Services to provide short-term financial assistance to a local government unit that is determined by the director to be experiencing financial distress caused by the destruction or loss of a major local business ratable. For purposes of this paragraph, a "major local business ratable" means one or more related parcels of property owned by a single business entity, classified as commercial or industrial, which comprised the largest assessed valuation of any one or more line items of taxable property in a municipality, or generated an annual PILOT payment in excess of 10% of the total municipal levy, or is otherwise determined by the director to be of such significance to a municipality that its destruction or loss has resulted in financial distress; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Local Government Services may direct that part of any such allocation be paid to an affected school district or county, or to both, in the same manner as if the award of Transitional Aid were raised as revenue from the municipal tax levy; and provided further that a local government unit determined to be experiencing financial distress because of the loss or destruction of a major local business ratable shall not be required to be subject to any additional conditions, requirements, orders, or other operational efficiency or oversight measures authorized pursuant to P.L.2011, c.144 (C.52:27D-118.42a), except as determined to be appropriate by the Director of the Division of Local Government Services.
26-495-022-8030-664	8030-495-046570-60	Of the amount hereinabove appropriated for Transitional Aid to Localities and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for Transitional Aid to Localities, amounts may be allocated by the Director of the Division of Local Government Services to any State agency or department, county, or county improvement authority to pay for services provided to or on behalf of a participating municipal government unit pursuant to a memorandum of understanding between that State agency or department, county, or county improvement authority, as applicable and the Division of Local Government Services, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-022-8030-664	8030-495-046570-60	The amount hereinabove appropriated for Transitional Aid to Localities and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for Transitional Aid to Localities is subject to the following condition: notwithstanding the provisions of R.S.43:21-14, or any other law or regulation to the contrary, the Commissioner of Labor and Workforce Development, in consultation with the Commissioner of Community Affairs, is authorized to enter into individualized payment plan agreements with municipalities that receive Transitional Aid for the reimbursement of unemployment benefits paid to former employees of such municipal government units, at reasonable interest rates based on current market conditions, and on such other terms and conditions as may be determined to be appropriate by the Commissioner of Labor and Workforce Development. Any municipality that enters into an individualized payment plan agreement pursuant to this section shall be required to expend all funds budgeted for this activity remaining as of the last day of its budget year for the repayment of outstanding obligations under the plan.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

26-495-022-8030-664	8030-495-046570-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Transitional Aid to Localities and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for Transitional Aid to Localities shall be allocated to provide short-term financial assistance where needed to help a municipality that is in serious fiscal distress meet immediate budgetary needs and regain financial stability. A municipality shall be deemed to be eligible for transitional aid if it is identified by the Director of the Division of Local Government Services as experiencing serious fiscal distress where the director determines that, despite local officials having implemented substantive cost reduction strategies, there continue to exist conditions of serious fiscal distress, which may include but shall not be limited to: substantial structural or accumulated deficits; ongoing reliance on non-recurring revenues; limited ability to raise supplemental non-property tax revenues; extraordinary demands for public safety appropriations; and other factors indicating a constrained ability to raise sufficient revenues to meet budgetary requirements that substantially jeopardizes the fiscal integrity of the municipality. Municipalities seeking transitional aid shall file an application on a form prescribed by the director, which application, among other things, shall set forth the minimum criteria that must be met in order for an application to be considered by the director for a determination of eligibility. The director shall determine whether a municipality which files an application meeting such minimum criteria is in serious fiscal distress, and, if so, what amount of transitional aid should be provided to address the municipality's serious fiscal distress. The transitional aid shall be provided to the municipality subject to the provisions of subsection a. of section 1 of P.L.2011, c.144 (C.52:27D-118.42a); provided, however, that an amount of Transitional Aid to Localities as determined by the Director of the Division of Local Government Services for a municipality may be deemed to constitute Consolidated Municipal Property Tax Relief Aid in an amount not in excess of the amount of Transitional Aid to Localities such municipality received in the previous fiscal year and shall not reduce the amount of Consolidated Municipal Property Tax Relief Aid such municipality shall receive for the current fiscal year. Provided, however, if the Director of the Division of Local Government Services deems an amount of Transitional Aid to Localities for a municipality as constituting Consolidated Municipal Property Tax Relief Aid pursuant to this provision, that municipality is not relieved from compliance with the requirements for transitional aid.
26-495-022-8030-663	8030-495-046590-60	Notwithstanding the provisions of subsection d. of section 29 of P.L.1999, c.152 (C.13:8C-29) or subsection d. of section 30 of P.L.1999, c.152 (C.13:8C-30), or any law or regulation to the contrary, all payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be retained by the municipality and not apportioned in the same manner as the general tax rate of the municipality.
26-495-022-8030-663	8030-495-046590-60	Notwithstanding the provisions of any law or regulation to the contrary, payments to municipalities in lieu of taxes for lands acquired by the State and non-profit organizations for recreation and conservation purposes shall be provided only to the municipalities whose payments received in fiscal year 2010 exceeded $5,000 and shall be provided at the payment amount provided in fiscal year 2025, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-022-8030-667	8030-495-049680-60	Notwithstanding the provisions of any law to the contrary, the amount hereinabove appropriated for Shared Services and School District Consolidation Study and Implementation (PTRF) shall be used to provide grants to municipalities and counties through the Local Efficiency Achievement Program for its purposes or for the purpose of contracting with an individual or firm that has a demonstrated track record of successfully completed operational reviews and assessments to conduct local government efficiency reviews. Notwithstanding the provisions of any law or regulation to the contrary, any qualifying municipality, as defined in section 1 of P.L.1978, c.14 (C.52:27D-178) for the previous fiscal year, shall continue to be a qualifying municipality thereunder during the current fiscal year. Notwithstanding the provisions of any law or regulation to the contrary, whenever funds appropriated as State Aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to section 11 of P.L.2003, c.15 (C.40A:2-8.1) and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law. The State Treasurer, in consultation with the Commissioner of Community Affairs, is empowered to direct the Director of the Division of Budget and Accounting to transfer appropriations from any State department to any other State department as may be necessary to provide a loan for a term not to exceed 180 days to a local government unit faced with a fiscal crisis, including but not limited to a potential default on tax anticipation notes and on such other terms and conditions as may be required by the commissioner.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

Notwithstanding the provisions of N.J.S.40A:4-39 or any other law or regulation to the contrary, a county that assumes responsibility for the provision of local police services in one or more municipalities utilizing a new or expanded county police force may display the anticipated revenues and appropriations associated with such county police force in its annual budget by annexing to that budget a statement describing the sources and amounts of anticipated dedicated revenues and appropriating those dedicated amounts for the purposes of the county police force.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-022-8070-001	8070-100-990000-12	Salaries and Wages	(3,972)	
26-100-022-8070-002	8070-100-990000-2	Materials and Supplies	(8)	
26-100-022-8070-003	8070-100-990000-3	Services Other Than Personal	(59)	
26-100-022-8070-004	8070-100-990000-4	Maintenance and Fixed Charges	(16)	
		Special Purpose:		
26-100-022-8070-049	8070-100-990040-5	Office of Information Privacy (P.L.2021, c.371)	(3,000)	
26-100-022-8070-043	8070-100-990060-5	Government Records Council	(524)	
26-100-022-8070-052	8070-100-990090-5	Sustainable New Jersey Fund	(1,000)	
		Total Appropriation, Division of Administration		*8,579*

Language -- Direct State Services - General Fund

26-100-022-8070-043 8070-100-990060-5 The unexpended balance at the end of the preceding fiscal year in the Government Records Council account, is appropriated for the expenses of the Government Records Council, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-022-8070-053 8070-100-990100-61 The unexpended balance at the end of the preceding fiscal year in the Government Records Access (P.L.2024, c.16) account, is appropriated for the expenses of the Government Records Council Digitization Grant Program, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Management and Administration	*8,579*
Total Appropriation, Department of Community Affairs	***1,187,253***
Totals by Category:	
Direct State Services	***72,840***
Grants-In-Aid	***155,850***
State Aid	***958,563***
Totals by Fund:	
General Fund	***398,040***
Property Tax Relief Fund	***789,213***

DEPARTMENT OF COMMUNITY AFFAIRS

All moneys comprising original bond proceeds or the repayment of loans or advances from the Mortgage Assistance Fund established under the "New Jersey Mortgage Assistance Bond Act of 1976," P.L.1976, c.94, are appropriated in accordance with the purposes set forth in section 5 of that act.

Notwithstanding the provisions of any law or regulation to the contrary, deposits of any funds into the Revolving Housing Development and Demonstration Grant Fund are subject to prior approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7025-001	7025-100-070000-12	Salaries and Wages	(44,073)	
26-100-026-7025-002	7025-100-070000-7	Additions, Improvements and Equipment	(13)	
		Total Appropriation, Institutional Control and Supervision		*44,086*

13. INSTITUTIONAL PROGRAM SUPPORT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7025-013	7025-100-130000-12	Salaries and Wages	(15,625)	
26-100-026-7025-014	7025-100-130000-2	Materials and Supplies	(1,856)	
26-100-026-7025-015	7025-100-130000-3	Services Other Than Personal	(43,124)	
		Special Purpose:		
26-100-026-7025-023	7025-100-130010-5	Integrated Information Systems	(12,146)	
26-100-026-7025-261	7025-100-130350-5	Offender Re-Entry Program	(1,184)	
26-100-026-7025-113	7025-100-130730-5	DOC/DOT Work Details	(537)	
26-100-026-7025-327	7025-100-131450-5	Medication Assisted Treatment (MAT) Program	(2,550)	
26-100-026-7025-330	7025-100-131460-5	Narcan Equipment and Training for Staff	(486)	
26-100-026-7025-331	7025-100-131470-5	Peer Specialist Entry Engagement Program	(400)	
26-100-026-7025-332	7025-100-131480-5	Navigators for Released Incarcerated Persons	(800)	
26-100-026-7025-329	7025-100-131580-5	Inhaled Narcan for Released Incarcerated Persons	(355)	
26-100-026-7025-333	7025-100-131590-5	Hepatitis C Treatment of Offenders with Substance Use Disorder (SUD) Diagnosis	(2,500)	
26-100-026-7025-334	7025-100-131600-5	Hepatitis C Testing and Treatment for State Incarcerated Persons	(500)	
26-100-026-7025-344	7025-100-131630-5	IT Modernization, Security Improvements and Enhancements	(2,000)	
26-100-026-7025-018	7025-100-130000-7	Additions, Improvements and Equipment	(5,518)	
		Subtotal Appropriation, Direct State Services		89,581

Language -- Direct State Services -- General Fund

26-100-026-7025-319 7025-407-131370 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Institutional Program Support, an amount not to exceed $950,000 is appropriated from the Workforce Development Partnership Fund for the Pre-Release Employment Navigation and Re-Entry Services Program for the purpose of funding employment-related services and assistance to individuals in State custody, upon the recommendation of the Commissioner of Corrections and subject to the approval of the Director of the Division of Budget and Accounting.

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-026-7025-124	7025-140-130060-61	Purchase of Service for Persons Incarcerated in County Penal Facilities	(21,520)	
26-100-026-7025-128	7025-140-130210-61	Purchase of Community Services	(35,000)	
		Subtotal Appropriation, Grants-in-Aid		56,520

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-100-026-7025-275	7025-150-130480-60	Essex County - County Jail Substance Use Disorder Programs	(23,000)	
26-495-026-7025-003	7025-495-134080-60	County Re-Entry Coordinators (PTRF)	(1,050)	
		Subtotal Appropriation, State Aid		24,050
		Total Appropriation, Institutional Program Support		*170,151*
		Total Appropriation, System-Wide Program Support		*214,237*
		(From General Fund)		*213,187*
		(From Property Tax Relief Fund)		*1,050*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION

Language -- Grants-In-Aid - General Fund

26-100-026-7025-124	7025-140-130060-61	Of the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, an amount may be transferred for operational costs of State facilities for incarcerated person housing, which become ready for occupancy and other programs which reduce the number of State incarcerated persons in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-026-7025-124	7025-140-130060-61	The unexpended balance at the end of the preceding fiscal year in the Purchase of Service for Persons Incarcerated in County Penal Facilities account is appropriated for the same purpose.
26-100-026-7025-124	7025-140-130060-61	In addition to the amount hereinabove appropriated for Purchase of Service for Persons Incarcerated in County Penal Facilities, there are appropriated such additional amounts as may be required to provide reimbursements to counties housing State-sentenced incarcerated persons as determined by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-026-7025-128	7025-140-130210-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Purchase of Community Services and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund shall be subject to the following condition: in order to permit flexibility and efficiency in the housing of State incarcerated persons, the operational capacity of the Residential Community Release Program (RCRP), as a place of confinement, shall be determined by the Commissioner of Corrections as authorized by section 2 of P.L.1969, c.22 (C.30:4-91.2), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-026-7025-128	7025-140-130210-61	The amounts hereinabove appropriated and the amount appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund for the Purchase of Community Services is conditioned upon the following: the Commissioner of Corrections shall report to the Legislature in accordance with section 2 of P.L.1991, c.164 (C.52:14-19.1) on the operation of each Community Based Residential Placement. The report shall include, but not be limited to, the following: (a) the total reimbursement provided; (b) population of Residential Community Reintegration Programs (RCRPs), by provider, as of July 1, 2025; (c) total number of release attendance for all program types, including: assessment center, substance use disorder treatment, educational and vocational; (d) percentage of all released RCRP attendance; (e) percentage of all released completions of RCRPs; and (f) percentage of re-incarceration of male and female releases who have completed an RCRP.
26-100-026-7025-346	7025-140-131640-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount appropriated for the Release Support Partnership Program from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund shall be used to provide grants to non-profit entities to meet the re-entry needs of individuals preparing to transition back into the community, pursuant to a competitive application process administered by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

7040. NEW JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7040-001	7040-100-070000-12	Salaries and Wages	(88,562)	
26-100-026-7040-001	7040-100-070000-14	Food In Lieu of Cash	(557)	
26-100-026-7040-003	7040-100-070000-7	Additions, Improvements and Equipment	(423)	
		Total Appropriation, Institutional Control and Supervision		*89,542*

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7040-007	7040-100-080000-12	Salaries and Wages	(5,037)	
26-100-026-7040-007	7040-100-080000-14	Food In Lieu of Cash	(43)	
26-100-026-7040-008	7040-100-080000-2	Materials and Supplies	(5,584)	
26-100-026-7040-009	7040-100-080000-3	Services Other Than Personal	(18,631)	
26-100-026-7040-010	7040-100-080000-4	Maintenance and Fixed Charges	(230)	
		Total Appropriation, Institutional Care and Treatment		*29,525*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7040-033	7040-100-990000-12	Salaries and Wages	(3,539)	
26-100-026-7040-033	7040-100-990000-14	Food In Lieu of Cash	(41)	
26-100-026-7040-034	7040-100-990000-2	Materials and Supplies	(4,697)	
26-100-026-7040-035	7040-100-990000-3	Services Other Than Personal	(12)	
26-100-026-7040-036	7040-100-990000-4	Maintenance and Fixed Charges	(1,302)	
26-100-026-7040-038	7040-100-990000-7	Additions, Improvements and Equipment	(68)	
		Total Appropriation, Administration and Support Services		*9,659*
		Total Appropriation, New Jersey State Prison		*128,726*

7050. EAST JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7050-001	7050-100-070000-12	Salaries and Wages	(43,334)	
26-100-026-7050-001	7050-100-070000-14	Food In Lieu of Cash	(309)	
26-100-026-7050-002	7050-100-070000-7	Additions, Improvements and Equipment	(7)	
		Total Appropriation, Institutional Control and Supervision		*43,650*

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7050-010	7050-100-080000-12	Salaries and Wages	(4,559)	
26-100-026-7050-010	7050-100-080000-14	Food In Lieu of Cash	(42)	
26-100-026-7050-011	7050-100-080000-2	Materials and Supplies	(2,048)	
26-100-026-7050-012	7050-100-080000-3	Services Other Than Personal	(8,267)	
26-100-026-7050-013	7050-100-080000-4	Maintenance and Fixed Charges	(175)	
		Total Appropriation, Institutional Care and Treatment		*15,091*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7050-043	7050-100-990000-12	Salaries and Wages	(3,714)	
26-100-026-7050-043	7050-100-990000-14	Food In Lieu of Cash	(37)	
26-100-026-7050-044	7050-100-990000-2	Materials and Supplies	(1,383)	
26-100-026-7050-045	7050-100-990000-3	Services Other Than Personal	(6)	
26-100-026-7050-046	7050-100-990000-4	Maintenance and Fixed Charges	(734)	
26-100-026-7050-048	7050-100-990000-7	Additions, Improvements and Equipment	(118)	
		Total Appropriation, Administration and Support Services		*5,992*
		Total Appropriation, East Jersey State Prison		*64,733*

7055. SOUTH WOODS STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7055-001	7055-100-070000-12	Salaries and Wages	(91,588)	
26-100-026-7055-001	7055-100-070000-14	Food In Lieu of Cash	(597)	
26-100-026-7055-020	7055-100-070000-7	Additions, Improvements and Equipment	(188)	
		Total Appropriation, Institutional Control and Supervision		*92,373*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7055-002	7055-100-080000-12	Salaries and Wages	(11,750)	
26-100-026-7055-002	7055-100-080000-14	Food In Lieu of Cash	(105)	
26-100-026-7055-003	7055-100-080000-2	Materials and Supplies	(9,726)	
26-100-026-7055-004	7055-100-080000-3	Services Other Than Personal	(37,545)	
26-100-026-7055-022	7055-100-080000-4	Maintenance and Fixed Charges	(583)	
		Total Appropriation, Institutional Care and Treatment		*59,709*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7055-014	7055-100-990000-12	Salaries and Wages	(6,742)	
26-100-026-7055-014	7055-100-990000-14	Food In Lieu of Cash	(65)	
26-100-026-7055-015	7055-100-990000-2	Materials and Supplies	(4,394)	
26-100-026-7055-016	7055-100-990000-3	Services Other Than Personal	(44)	
26-100-026-7055-017	7055-100-990000-4	Maintenance and Fixed Charges	(2,353)	
26-100-026-7055-023	7055-100-990000-7	Additions, Improvements and Equipment	(112)	
		Total Appropriation, Administration and Support Services		*13,710*
		Total Appropriation, South Woods State Prison		*165,792*

7060. BAYSIDE STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7060-001	7060-100-070000-12	Salaries and Wages	(50,141)	
26-100-026-7060-001	7060-100-070000-14	Food In Lieu of Cash	(344)	
26-100-026-7060-080	7060-100-070000-7	Additions, Improvements and Equipment	(17)	
		Total Appropriation, Institutional Control and Supervision		*50,502*

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7060-007	7060-100-080000-12	Salaries and Wages	(4,638)	
26-100-026-7060-007	7060-100-080000-14	Food In Lieu of Cash	(45)	
26-100-026-7060-008	7060-100-080000-2	Materials and Supplies	(5,137)	
26-100-026-7060-009	7060-100-080000-3	Services Other Than Personal	(13,152)	
26-100-026-7060-010	7060-100-080000-4	Maintenance and Fixed Charges	(273)	
		Total Appropriation, Institutional Care and Treatment		*23,245*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7060-036	7060-100-990000-12	Salaries and Wages	(3,926)	
26-100-026-7060-036	7060-100-990000-14	Food In Lieu of Cash	(36)	
26-100-026-7060-037	7060-100-990000-2	Materials and Supplies	(3,108)	
26-100-026-7060-038	7060-100-990000-3	Services Other Than Personal	(19)	
26-100-026-7060-039	7060-100-990000-4	Maintenance and Fixed Charges	(1,743)	
26-100-026-7060-041	7060-100-990000-7	Additions, Improvements and Equipment	(92)	
		Total Appropriation, Administration and Support Services		*8,924*
		Total Appropriation, Bayside State Prison		*82,671*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7070. MID-STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7070-001	7070-100-070000-12	Salaries and Wages	(26,757)	
26-100-026-7070-001	7070-100-070000-14	Food In Lieu of Cash	(183)	
26-100-026-7070-037	7070-100-070000-7	Additions, Improvements and Equipment	(12)	
		Total Appropriation, Institutional Control and Supervision		*26,952*

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7070-004	7070-100-080000-12	Salaries and Wages	(2,292)	
26-100-026-7070-004	7070-100-080000-14	Food In Lieu of Cash	(22)	
26-100-026-7070-005	7070-100-080000-2	Materials and Supplies	(2,259)	
26-100-026-7070-006	7070-100-080000-3	Services Other Than Personal	(5,128)	
26-100-026-7070-007	7070-100-080000-4	Maintenance and Fixed Charges	(10)	
		Special Purpose:		
26-100-026-7070-047	7070-100-080810-5	Mid-State Licensed Drug Treatment Program	(4,000)	
		Total Appropriation, Institutional Care and Treatment		*13,711*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7070-026	7070-100-990000-12	Salaries and Wages	(1,901)	
26-100-026-7070-026	7070-100-990000-14	Food In Lieu of Cash	(13)	
26-100-026-7070-027	7070-100-990000-2	Materials and Supplies	(840)	
26-100-026-7070-028	7070-100-990000-3	Services Other Than Personal	(14)	
26-100-026-7070-029	7070-100-990000-4	Maintenance and Fixed Charges	(748)	
26-100-026-7070-031	7070-100-990000-7	Additions, Improvements and Equipment	(23)	
		Total Appropriation, Administration and Support Services		*3,539*
		Total Appropriation, Mid-State Correctional Facility		*44,202*

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7080-001	7080-100-070000-12	Salaries and Wages	(46,724)	
26-100-026-7080-001	7080-100-070000-14	Food In Lieu of Cash	(256)	
26-100-026-7080-062	7080-100-070000-7	Additions, Improvements and Equipment	(12)	
		Total Appropriation, Institutional Control and Supervision		*46,992*

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7080-007	7080-100-080000-12	Salaries and Wages	(4,053)	
26-100-026-7080-007	7080-100-080000-14	Food In Lieu of Cash	(37)	
26-100-026-7080-008	7080-100-080000-2	Materials and Supplies	(2,384)	
26-100-026-7080-009	7080-100-080000-3	Services Other Than Personal	(14,514)	
26-100-026-7080-010	7080-100-080000-4	Maintenance and Fixed Charges	(119)	
		Special Purpose:		
26-100-026-7080-083	7080-100-083880-5	Edna Mahan Visitation Program	(133)	
		Total Appropriation, Institutional Care and Treatment		*21,240*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7080-030	7080-100-990000-12	Salaries and Wages	(3,796)	
26-100-026-7080-030	7080-100-990000-14	Food In Lieu of Cash	(32)	
26-100-026-7080-031	7080-100-990000-2	Materials and Supplies	(2,577)	
26-100-026-7080-032	7080-100-990000-3	Services Other Than Personal	(12)	
26-100-026-7080-033	7080-100-990000-4	Maintenance and Fixed Charges	(1,495)	
26-100-026-7080-035	7080-100-990000-7	Additions, Improvements and Equipment	(68)	
		Total Appropriation, Administration and Support Services		*7,980*
		Total Appropriation, Edna Mahan Correctional Facility for Women		*76,212*

7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7085-001	7085-100-070000-12	Salaries and Wages	(72,503)	
26-100-026-7085-001	7085-100-070000-14	Food In Lieu of Cash	(525)	
26-100-026-7085-002	7085-100-070000-7	Additions, Improvements and Equipment	(56)	
		Total Appropriation, Institutional Control and Supervision		*73,084*

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7085-009	7085-100-080000-12	Salaries and Wages	(6,609)	
26-100-026-7085-009	7085-100-080000-14	Food In Lieu of Cash	(61)	
26-100-026-7085-010	7085-100-080000-2	Materials and Supplies	(6,330)	
26-100-026-7085-011	7085-100-080000-3	Services Other Than Personal	(23,705)	
26-100-026-7085-012	7085-100-080000-4	Maintenance and Fixed Charges	(59)	
		Special Purpose:		
26-100-026-7085-076	7085-100-080110-5	Culinary Arts Training Program at Northern State Prison	(350)	
		Total Appropriation, Institutional Care and Treatment		*37,114*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7085-032	7085-100-990000-12	Salaries and Wages	(4,144)	
26-100-026-7085-032	7085-100-990000-14	Food In Lieu of Cash	(43)	
26-100-026-7085-033	7085-100-990000-2	Materials and Supplies	(4,171)	
26-100-026-7085-034	7085-100-990000-3	Services Other Than Personal	(11)	
26-100-026-7085-035	7085-100-990000-4	Maintenance and Fixed Charges	(2,489)	
26-100-026-7085-037	7085-100-990000-7	Additions, Improvements and Equipment	(68)	
		Total Appropriation, Administration and Support Services		*10,926*
		Total Appropriation, Northern State Prison		*121,124*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-026-7090-001	7090-100-070000-12	Salaries and Wages	(32,106)
26-100-026-7090-001	7090-100-070000-14	Food In Lieu of Cash	(213)
		Special Purpose:	
26-100-026-7090-061	7090-100-070360-5	Civilly Committed Sexual Offender Program	(38,147)
26-100-026-7090-053	7090-100-070000-7	Additions, Improvements and Equipment	(12)
		Total Appropriation, Institutional Control and Supervision	*70,478*

08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-026-7090-005	7090-100-080000-12	Salaries and Wages	(2,732)
26-100-026-7090-005	7090-100-080000-14	Food In Lieu of Cash	(22)
26-100-026-7090-006	7090-100-080000-2	Materials and Supplies	(1,789)
26-100-026-7090-007	7090-100-080000-3	Services Other Than Personal	(9,382)
26-100-026-7090-008	7090-100-080000-4	Maintenance and Fixed Charges	(59)
		Total Appropriation, Institutional Care and Treatment	*13,984*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-026-7090-034	7090-100-990000-12	Salaries and Wages	(2,082)
26-100-026-7090-034	7090-100-990000-14	Food In Lieu of Cash	(20)
26-100-026-7090-035	7090-100-990000-2	Materials and Supplies	(1,057)
26-100-026-7090-036	7090-100-990000-3	Services Other Than Personal	(6)
26-100-026-7090-037	7090-100-990000-4	Maintenance and Fixed Charges	(989)
26-100-026-7090-039	7090-100-990000-7	Additions, Improvements and Equipment	(68)
		Total Appropriation, Administration and Support Services	*4,222*
		Total Appropriation, Adult Diagnostic and Treatment Center, Avenel	*88,684*

Language -- Direct State Services - General Fund

26-100-026-7090-061 7090-100-070360-5 The unexpended balances at the end of the preceding fiscal year in the Civilly Committed Sexual Offender Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

7110. GARDEN STATE YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-026-7110-001	7110-100-070000-12	Salaries and Wages	(75,229)
26-100-026-7110-001	7110-100-070000-14	Food In Lieu of Cash	(469)
26-100-026-7110-082	7110-100-070000-7	Additions, Improvements and Equipment	(858)
		Total Appropriation, Institutional Control and Supervision	*76,556*

26. CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
08. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7110-008	7110-100-080000-12	Salaries and Wages	(9,969)	
26-100-026-7110-008	7110-100-080000-14	Food In Lieu of Cash	(107)	
26-100-026-7110-009	7110-100-080000-2	Materials and Supplies	(6,474)	
26-100-026-7110-010	7110-100-080000-3	Services Other Than Personal	(24,553)	
26-100-026-7110-011	7110-100-080000-4	Maintenance and Fixed Charges	(248)	
		Total Appropriation, Institutional Care and Treatment		*41,351*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7110-043	7110-100-990000-12	Salaries and Wages	(4,704)	
26-100-026-7110-043	7110-100-990000-14	Food In Lieu of Cash	(50)	
26-100-026-7110-044	7110-100-990000-2	Materials and Supplies	(2,074)	
26-100-026-7110-045	7110-100-990000-3	Services Other Than Personal	(28)	
26-100-026-7110-046	7110-100-990000-4	Maintenance and Fixed Charges	(2,150)	
26-100-026-7110-048	7110-100-990000-7	Additions, Improvements and Equipment	(192)	
		Total Appropriation, Administration and Support Services		*9,198*
		Total Appropriation, Garden State Youth Correctional Facility		*127,105*
		Total Appropriation, Detention and Rehabilitation		*1,113,486*
		(From General Fund)		*1,112,436*
		(From Property Tax Relief Fund)		*1,050*

Language -- Direct State Services - General Fund

26-100-026-7040-009 7040-100-080000-3
26-100-026-7050-012 7050-100-080000-3
26-100-026-7055-004 7055-100-080000-3
26-100-026-7060-009 7060-100-080000-3
26-100-026-7070-006 7070-100-080000-3
26-100-026-7080-009 7080-100-080000-3
26-100-026-7085-011 7085-100-080000-3
26-100-026-7090-007 7090-100-080000-3
26-100-026-7110-010 7110-100-080000-3

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for payment of incarcerated person health care are available for the payment of obligations applicable to prior fiscal years.

26-100-026-7025-011 7025-449-130710

Notwithstanding the provisions of any law or regulation to the contrary, amounts collected by the Department of Corrections as commissions in connection with the provision of services for incarcerated persons at incarcerated person kiosks, including automated banking, video visitation, electronic mail, and related services, and any unexpended balance at the end of the preceding fiscal year in that account are appropriated to offset departmental costs associated with the provision of such services and other materials and services that directly benefit the incarcerated population, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove appropriated in the Detention and Rehabilitation various institutional accounts, an amount may be transferred to the Purchase of Community Services account or to other programs that reduce the number of incarcerated persons housed in State facilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated for Institutional Control and Supervision, Institutional Care and Treatment and Administration and Support Services, there is appropriated an amount not to exceed the difference between projected annualized savings from any consolidation of State correctional facilities, continued savings from contract efficiencies and further restructuring and the actual savings achieved, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE
7010. DIVISION OF PAROLE
03. PAROLE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7010-001	7010-100-030000-12	Salaries and Wages	(32,275)	
26-100-026-7010-002	7010-100-030000-2	Materials and Supplies	(329)	
26-100-026-7010-003	7010-100-030000-3	Services Other Than Personal	(764)	
26-100-026-7010-004	7010-100-030000-4	Maintenance and Fixed Charges	(805)	
		Special Purpose:		
26-100-026-7010-022	7010-100-030080-5	Parolee Electronic Monitoring Program	(5,610)	
26-100-026-7010-049	7010-100-030140-5	Supervision, Surveillance, and Gang Suppression Program	(3,094)	
26-100-026-7010-076	7010-100-030310-5	Sex Offender Management Unit	(11,776)	
26-100-026-7010-084	7010-100-030360-5	Satellite-based Monitoring of Sex Offenders	(2,152)	
26-100-026-7010-119	7010-100-030470-5	Medication-Assisted Treatment (MAT) Expansion	(100)	
26-100-026-7010-120	7010-100-030480-5	Narcan Administration and Training	(40)	
26-100-026-7010-006	7010-100-030000-7	Additions, Improvements and Equipment	(1,236)	
		Subtotal Appropriation, Direct State Services		58,181

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-026-7010-072	7010-140-030200-61	Re-Entry Substance Abuse Program (RESAP)	(7,220)	
26-100-026-7010-078	7010-140-030290-61	Mutual Agreement Program (MAP)	(3,966)	
26-100-026-7010-077	7010-140-030320-61	Community Resource Center Program (CRC)	(14,000)	
26-100-026-7010-099	7010-140-030390-61	Stages to Enhance Parolee Success Program (STEPS)	(6,650)	
		Subtotal Appropriation, Grants-in-Aid		31,836
		Total Appropriation, Division of Parole		*90,017*

7280. STATE PAROLE BOARD
05. STATE PAROLE BOARD

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7280-001	7280-100-050000-12	Salaries and Wages	(12,396)	
26-100-026-7280-002	7280-100-050000-2	Materials and Supplies	(104)	
26-100-026-7280-003	7280-100-050000-3	Services Other Than Personal	(1,756)	
26-100-026-7280-004	7280-100-050000-4	Maintenance and Fixed Charges	(109)	
26-100-026-7280-006	7280-100-050000-7	Additions, Improvements and Equipment	(20)	
		Total Appropriation, State Parole Board		*14,385*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7280-029	7280-100-990000-12	Salaries and Wages	(7,598)	
26-100-026-7280-030	7280-100-990000-2	Materials and Supplies	(30)	
26-100-026-7280-031	7280-100-990000-3	Services Other Than Personal	(487)	
26-100-026-7280-032	7280-100-990000-4	Maintenance and Fixed Charges	(39)	
26-100-026-7280-033	7280-100-990000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Administration and Support Services		*8,164*
		Total Appropriation, State Parole Board		*22,549*
		Total Appropriation, Parole		*112,566*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
17. PAROLE

Language -- Grants-In-Aid - General Fund

26-100-026-7010-072 *26-100-026-7010-078* *26-100-026-7010-077* *26-100-026-7010-099*	7010-140-030200-61 7010-140-030290-61 7010-140-030320-61 7010-140-030390-61	Notwithstanding the provisions of any law or regulation to the contrary, the New Jersey State Parole Board is authorized to expend the amounts appropriated for Re-Entry Substance Abuse Program (RESAP), Stages to Enhance Parolee Success Program (STEPS), Mutual Agreement Program (MAP), and Community Resource Center Program (CRC) to provide services to ex-offenders who are age 18 or older and under juvenile or adult parole supervision, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-026-7010-072 *26-100-026-7010-078* *26-100-026-7010-077* *26-100-026-7010-099*	7010-140-030200-61 7010-140-030290-61 7010-140-030320-61 7010-140-030390-61	To permit flexibility and ensure the appropriate levels of services are provided, appropriated amounts may be transferred between the following accounts: Re-Entry Substance Abuse Program (RESAP), Mutual Agreement Program (MAP), Community Resource Center Program (CRC), and Stages to Enhance Parolee Success Program (STEPS), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-026-7010-078	7010-140-030290-61	Of the amounts hereinabove appropriated for the Mutual Agreement Program (MAP), the amount of $175,000 shall be transferred to the Department of Human Services, Division of Mental Health and Addiction Services for the reimbursement of salaries and to fund other related administrative costs for the Mutual Agreement Program (MAP), subject to the approval of the Director of the Division of Budget and Accounting.
		Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts first shall be approved by the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-026-7000-022	7000-100-990000-12	Salaries and Wages	(18,718)	
26-100-026-7000-023	7000-100-990000-2	Materials and Supplies	(664)	
26-100-026-7000-024	7000-100-990000-3	Services Other Than Personal	(532)	
26-100-026-7000-025	7000-100-990000-4	Maintenance and Fixed Charges	(1,086)	
26-100-026-7000-027	7000-100-990000-7	Additions, Improvements and Equipment	(1,474)	
		Total Appropriation, Division of Management and General Support		*22,474*

Language -- Direct State Services - General Fund

26-100-026-7000-207	7000-310-085090	Receipts from the Culinary Arts Vocational Program, and any unexpended balance at the end of the preceding fiscal year in that account, are appropriated for the operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Central Planning, Direction and Management	*22,474*
Total Appropriation, Department of Corrections	***1,248,526***
Totals by Category:	
Direct State Services	***1,136,120***
Grants-In-Aid	***88,356***
State Aid	***24,050***
Totals by Fund:	
General Fund	***1,247,476***
Property Tax Relief Fund	***1,050***

DEPARTMENT OF CORRECTIONS

The unexpended balance at the end of the preceding fiscal year of funds held for the benefit of incarcerated persons in the several institutions, and such funds as may be received, are appropriated for the benefit of such incarcerated persons.

Payments received by the State from employers of incarcerated persons on their behalf, as part of any work release program, are appropriated for the purposes provided under section 4 of P.L.1969, c.22 (C.30:4-91.4).

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Department of Corrections' Institutional Care and Treatment account, such amounts as are determined necessary by the Director of the Division of Budget and Accounting in consultation with the Commissioner of the Department of Corrections may be transferred to the Parole account, the Supervision, Surveillance, and Gang Suppression Program account, and the Stages to Enhance Parolee Success account in the State Parole Board for the purpose of providing necessary assistance to geriatric and medically released parolees and individuals paroled based upon credits earned during a public health emergency.

Notwithstanding the provisions of any law, regulation, policy or directive to the contrary, the amounts hereinabove appropriated for the operations of the Department of Corrections are subject to the following condition: no amounts shall be expended for costs associated with firearms qualification, requalification, or training requirements for corrections officers, who are not assigned to armed posts, on a basis more frequently than annually.

NOTES

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)
26-100-034-5120-494	5120-150-010010-60	Equalization Aid	(4,642,831)
26-495-034-5120-078	5120-495-010010-60	Equalization Aid (PTRF)	(4,523,824)
26-495-034-5120-110	5120-495-010130-60	Vocational Expansion Stabilization Aid (PTRF)	(14,082)
26-495-034-5120-118	5120-495-010250-60	Supplemental Wraparound Program (PTRF)	(4,500)
26-495-034-5120-127	5120-495-010290-60	Military Impact Aid (PTRF)	(10,633)
26-495-034-5120-083	5120-495-011155-60	Educational Adequacy Aid (PTRF)	(82,397)
26-495-034-5120-084	5120-495-011255-60	Security Aid (PTRF)	(424,153)
26-495-034-5120-086	5120-495-012175-60	Preschool Education Aid (PTRF)	(1,266,545)
26-495-034-5120-068	5120-495-016630-60	School Choice (PTRF)	(73,779)
		Less:	
		Assessment of EDA Debt Service (PTRF)	*(-26,529)*
		Growth Savings - Payment Changes (PTRF)	*(-42,058)*
		Total Appropriation, General Formula Aid	*10,974,157*

02. NONPUBLIC SCHOOL AID

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)
26-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(8,243)
26-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(28,240)
26-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	(48,799)
26-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,469)
26-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(22,578)
26-100-034-5120-509	5120-150-020090-60	Nonpublic Security Aid	(30,550)
26-100-034-5120-373	5120-150-020100-60	Nonpublic Technology Initiative	(7,400)
		Total Appropriation, Nonpublic School Aid	*148,279*

03. MISCELLANEOUS GRANTS-IN-AID

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)
26-100-034-5120-534	5120-140-030200-61	Wesley Nursery School - Capital Improvements	(50)
26-100-034-5120-532	5120-140-031300-61	Norman A. Bleshman Regional Day School - Capital Improvements	(1,250)
26-100-034-5120-533	5120-140-031310-61	School Lead Filters	(2,000)
26-100-034-5120-536	5120-140-031830-61	Mercer Street Friends Community Schools	(2,000)
		Subtotal Appropriation, Grants-in-Aid	5,300

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
03. MISCELLANEOUS GRANTS-IN-AID

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-034-5120-071	5120-495-030030-60	Charter School Aid (PTRF)	(22,935)	
26-495-034-5120-099	5120-495-030100-60	Bridge Loan Interest and Approved Borrowing Cost (PTRF)	(200)	
26-495-034-5120-005	5120-495-030140-60	Payments for Institutionalized Children - Unknown District of Residence (PTRF)	(45,200)	
26-495-034-5120-107	5120-495-030230-60	Recovery High School Access Project (PTRF)	(750)	
26-495-034-5120-124	5120-495-030450-60	Charter School Facility Improvements (PTRF)	(8,000)	
26-495-034-5120-125	5120-495-030460-60	Clayton Model Pilot Program (P.L.2021, c.85) (PTRF)	(1,350)	
26-100-034-5120-537	5120-150-030500-60	Commercial Valuation Stabilization Aid	(5,000)	
26-100-034-5120-538	5120-150-030530-60	Essex Regional Educational Services Commission - Capital Improvements	(1,500)	
26-100-034-5120-539	5120-150-030750-60	Red Bank Regional High School District - Student Mental Health Programs	(50)	
26-100-034-5120-540	5120-150-030780-60	Hillsborough Township Public Schools - Capital Improvements	(1,657)	
26-100-034-5120-541	5120-150-030800-60	Fairview Public School District - Capital Improvements	(3,000)	
26-100-034-5120-542	5120-150-030830-60	Township of Union Public Schools - Capital Improvements	(4,275)	
26-100-034-5120-543	5120-150-030910-60	Neptune City School District - Student Mental Health Programs	(100)	
26-100-034-5120-544	5120-150-030970-60	Eatontown Public Schools - Student Mental Health Programs	(100)	
26-495-034-5120-168	5120-495-031330-60	Menstrual Products School Reimbursement Program (P.L.2023, c.147) (PTRF)	(2,900)	
26-100-034-5120-545	5120-150-031400-60	Kenilworth Public Schools - Capital Improvements	(750)	
26-100-034-5120-546	5120-150-031420-60	Little Ferry Public Schools - Capital Construction	(7,750)	
26-100-034-5120-547	5120-150-031450-60	Fair Haven Public Schools - Mental Health Services	(100)	
26-100-034-5120-548	5120-150-031460-60	Shrewsbury Borough School District - Mental Health Services	(100)	
26-100-034-5120-549	5120-150-031530-60	Evesham Township School District - Capital Improvements	(500)	
26-100-034-5120-550	5120-150-031540-60	Lenape Regional High School District - Capital Improvements	(500)	
26-100-034-5120-551	5120-150-031630-60	Asbury Park School District - Student Mental Health Program	(50)	
26-495-034-5120-534	5120-495-031640-60	Tax Levy Incentive Aid (PTRF)	(20,000)	
26-100-034-5120-552	5120-150-031650-60	Bordentown Regional School District - Capital Improvements	(500)	
26-100-034-5120-553	5120-150-031670-60	Hillside Public Schools - Capital Improvements	(500)	
26-100-034-5120-554	5120-150-031680-60	Freehold Borough School District - Student Mental Health Services	(100)	
26-100-034-5120-555	5120-150-031690-60	Hopewell Valley Regional School District - Capital Improvements	(125)	
26-100-034-5120-556	5120-150-031700-60	West Orange Public Schools - Capital Improvements	(300)	
26-100-034-5120-557	5120-150-031710-60	Lyndhurst School District - Mental Health Services	(150)	
26-100-034-5120-558	5120-150-031720-60	West Essex Regional School District - Mental Health Services	(150)	
26-100-034-5120-559	5120-150-031730-60	Wood-Ridge School District - Capital Improvements	(9,500)	
26-100-034-5120-560	5120-150-031740-60	Clearview Regional High School District - Capital Improvements	(781)	
26-100-034-5120-561	5120-150-031750-60	Newark Public Schools - Capital Improvements	(21,000)	
26-100-034-5120-562	5120-150-031760-60	Newark Public Schools - Reading Literacy	(1,000)	
26-100-034-5120-563	5120-150-031770-60	Jersey City Public Schools - Capital Improvements	(4,000)	
26-100-034-5120-564	5120-150-031780-60	Bayonne School District - Capital Improvements	(1,250)	
26-100-034-5120-566	5120-150-031800-60	West Orange Public Schools - Kelly Elementary School Parks Project	(125)	
26-100-034-5120-567	5120-150-031810-60	Freehold Township School District - High Impact Tutoring	(100)	
26-100-034-5120-568	5120-150-031820-60	Monroe Township School District (Middlesex) - Capital Improvements	(500)	
		Subtotal Appropriation, State Aid		166,848
		Total Appropriation, Miscellaneous Grants-In-Aid		*172,148*

07. SPECIAL EDUCATION

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-034-5120-089	5120-495-070020-60	Special Education Categorical Aid (PTRF)	(1,767,470)	
26-495-034-5120-044	5120-495-070330-60	Extraordinary Special Education Costs Aid (PTRF)	(420,000)	
		Total Appropriation, Special Education		*2,187,470*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
36. STUDENT TRANSPORTATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5120-004	5120-100-360000-12	Salaries and Wages	(151)	
26-100-034-5120-005	5120-100-360000-2	Materials and Supplies	(1)	
26-100-034-5120-006	5120-100-360000-3	Services Other Than Personal	(12)	
		Special Purpose:		
26-100-034-5120-528	5120-100-360100-5	Office of School Bus Safety (P.L.2021, c.471)	(235)	
		Subtotal Appropriation, Direct State Services		399

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-034-5120-014	5120-495-360020-60	Transportation Aid (PTRF)	(549,431)	
26-495-034-5120-100	5120-495-360040-60	Family Crisis Transportation Aid (PTRF)	(100)	
		Subtotal Appropriation, State Aid		549,531
		Total Appropriation, Student Transportation		*549,930*

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5120-012	5120-100-380000-12	Salaries and Wages	(1,407)	
26-100-034-5120-013	5120-100-380000-2	Materials and Supplies	(6)	
26-100-034-5120-014	5120-100-380000-3	Services Other Than Personal	(90)	
		Subtotal Appropriation, Direct State Services		1,503

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-495-034-5120-139	5120-495-380030-61	SDA Capital Maintenance and Emergent Projects (PTRG)	(50,000)	
		Subtotal Appropriation, Grants-in-Aid		50,000

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-034-5120-017	5120-495-380020-60	School Building Aid (PTRF)	(12,582)	
26-495-034-5120-075	5120-495-389680-60	School Construction Debt Service Aid (PTRF)	(163,401)	
26-495-034-5120-090	5120-495-389690-60	School Construction & Renovation Fund (PTRF)	(862,431)	
		Subtotal Appropriation, State Aid		1,038,414
		Total Appropriation, Facilities Planning and School Building Aid		*1,089,917*

42. SCHOOL FINANCE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5120-023	5120-100-420000-12	Salaries and Wages	(2,688)	
26-100-034-5120-024	5120-100-420000-2	Materials and Supplies	(7)	
26-100-034-5120-025	5120-100-420000-3	Services Other Than Personal	(276)	
		Total Appropriation, School Finance		*2,971*
		Total Appropriation, Division of School Finance and Regulatory Services		*15,124,872*
		(From General Fund)		*4,866,796*
		(From Property Tax Relief Fund)		*10,258,076*
		Total Appropriation, Direct Educational Services and Assistance		*15,124,872*
		(From General Fund)		*4,866,796*
		(From Property Tax Relief Fund)		*10,258,076*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- Grants-In-Aid - General Fund

26-100-034-5120-533	5120-140-031310-61	The amount hereinabove appropriated for School Lead Filters is subject to the following conditions: the Commissioner of Education shall develop written criteria which govern a school district's eligibility to receive a grant to purchase and install point-of-use lead filters and shall set the program goals and requirements that will determine the grant award amounts available for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting. Such eligibility criteria and other relevant information shall be publicly available and published on the Department of Education's Internet website.

Language -- Grants-In-Aid - Property Tax Relief Fund

26-495-034-5120-139	5120-495-380030-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for SDA Capital Maintenance and Emergent Projects shall be provided to the New Jersey Schools Development Authority (SDA) to support emergent needs and capital maintenance in school districts, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

26-100-034-5120-494	5120-150-010010-60	Of the amount hereinabove appropriated for Equalization Aid, an amount equal to the total earnings of investments of the Fund for the Support of Free Public Schools first shall be charged to such fund.
26-100-034-5120-064 *26-100-034-5120-066* *26-100-034-5120-067* *26-100-034-5120-068* *26-100-034-5120-070* *26-100-034-5120-509* *26-100-034-5120-373*	5120-150-020010-60 5120-150-020030-60 5120-150-020050-60 5120-150-020060-60 5120-150-020080-60 5120-150-020090-60 5120-150-020100-60	Of the amounts hereinabove appropriated for Nonpublic School Aid, such amounts as determined by the Commissioner of Education may be transferred between such accounts to address changes in enrollments and services, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5120-066 *26-100-034-5120-067* *26-100-034-5120-068*	5120-150-020030-60 5120-150-020050-60 5120-150-020060-60	Receipts from nonpublic schools handicapped and auxiliary recoveries are appropriated for the payment of additional aid in accordance with section 17 of P.L.1977, c.192 (C.18A:46A-14) and section 14 of P.L.1977, c.193 (C.18A:46-19.8), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5120-066	5120-150-020030-60	Notwithstanding the provisions of section 14 of P.L.1977, c.193 (C.18A:46-19.8), for the purpose of computing Nonpublic Handicapped Aid for pupils requiring the following services, the per pupil amounts for the 2025-2026 school year shall be: $1,326.17 for an initial evaluation or reevaluation for examination and classification; $380 for an annual review for examination and classification; $930 for speech correction; and $826 for supplementary instruction services, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population and the need for services.
26-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2025-2026 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal $1,146.87 and the per pupil amount for providing the equivalent service to children of limited English-speaking ability shall be $1,167.94, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population, the amount appropriated, and the need for services.
26-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 15, 2024 and the rate per pupil shall be $145.60.
26-100-034-5120-509	5120-150-020090-60	From the amount hereinabove appropriated for Nonpublic Security Aid, the Commissioner of Education shall provide State aid to each school district in an amount equal to $205 multiplied by the number of nonpublic school students within the district identified by the district on or before November 5 for security services, equipment, or technology to ensure a safe and secure school environment for nonpublic school students.
26-100-034-5120-373	5120-150-020100-60	Items purchased for the use of nonpublic school students with Nonpublic Technology Initiative funds in previous budget cycles shall remain the property of the local education agency; provided, however, that they shall remain on permanent loan for the use of nonpublic school students for the balance of the technologies' useful life.
26-100-034-5120-373	5120-150-020100-60	Notwithstanding the provisions of any law or regulation to the contrary, Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of $49 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.
26-100-034-5120-492	5120-150-035810-60	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.), there is appropriated from the "Drug Abuse Education Fund," established pursuant to section 1 of P.L.1999, c.12 (C.54A:9-25.12), the amount of $50,000, to be used for the New Jersey State Interscholastic Athletic Association (NJSIAA) Steroid Testing program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5120-489	5120-435-035690-60	Such amounts received in the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), including loan repayments, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - General Fund

26-100-034-5120-489	5120-435-035690-60	Notwithstanding the provisions of the "School District Fiscal Accountability Act," P.L.2006, c.15 (C.18A:7A-54 et seq.) or any law or regulation to the contrary, in the event that a school district owes an amount greater than 50 percent of its annual general fund budget attributable in substantial part to loans made to the district from the "School District Deficit Relief Account," established pursuant to section 5 of P.L.2006, c.15 (C.18A:7A-58), such debt, as reduced by the liquidation of all available assets of the school district, may be forgiven upon the school district's merger with another district if the Commissioner of Education determines that such debt represents an impediment to consolidation, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - Property Tax Relief Fund

26-100-034-5120-494 *26-495-034-5120-078* *26-495-034-5120-084* *26-495-034-5120-085* *26-495-034-5120-089* *26-495-034-5120-014*	5120-150-010010-60 5120-495-010010-60 5120-495-011255-60 5120-495-011265-60 5120-495-070020-60 5120-495-360020-60	In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to participating districts pursuant to the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.), and any other additional funding necessary to fulfill the provisions of P.L.2021, c.402 (C.18A:13-47.1 et al.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5120-494 *26-495-034-5120-078* *26-495-034-5120-084* *26-495-034-5120-085* *26-495-034-5120-089* *26-495-034-5120-014*	5120-150-010010-60 5120-495-010010-60 5120-495-011255-60 5120-495-011265-60 5120-495-070020-60 5120-495-360020-60	In addition to the amounts hereinabove appropriated for Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid, such additional amounts as are necessary, as determined by the Commissioner of Education, to provide additional Adjustment Aid, Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid to districts who have successfully appealed their aid allocations pursuant to the appeals process set forth in section 11 of P.L.2007, c.260 (C.18A:7F-53) regarding the income data utilized in the calculation of this aid, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-034-5120-078	5120-495-010010-60	Notwithstanding the provisions of any law or regulation to the contrary, in the event that an "SDA district" sells district surplus property, the proceeds from such sale shall be applied as follows, subject to the approval of the Director of the Division of Budget and Accounting: the Commissioner of Education, in his discretion, may direct that the proceeds be used by the SDA district upon a showing of financial need for a capital maintenance project or for a school facilities project if such project is consistent with the district's Long-Range Facilities Plan (LRFP) and the project cost does not exceed $500,000. If the project cost exceeds $500,000, the commissioner may direct all or a portion of the proceeds to the New Jersey Schools Development Authority (SDA) for use in projects identified in that district's LRFP. In the case of capital maintenance projects, the SDA may forward the specified aid amount directly to the district for completion of the projects. If the commissioner is not satisfied that there is a sufficient showing of financial need for a capital maintenance project or for a school facilities project or if the commissioner is not satisfied that the proposed project is consistent with the district's LRFP, the proceeds shall be returned to the SDA for use by the SDA for school facilities projects in that SDA district which are consistent with the SDA district's LRFP. For the purposes of this provision, "surplus property" means property which is not being replaced by other property under a grant agreement with the SDA.
26-495-034-5120-118	5120-495-010250-60	The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to "SDA districts" to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.
26-495-034-5120-127	5120-495-010290-60	Notwithstanding the provisions of section 1 of P.L.2021, c.283 (C.18A:7F-71) or any other rule, law, or regulation to the contrary, eligibility for, and the calculation of, Military Impact Aid shall be based on the amount of the Basic Support Payment of federal Impact Aid under section 7003 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. s.7703) that a school district received in the budget year preceding the prebudget year.
	5120-495-011220-08	Notwithstanding the provisions of any law or regulation to the contrary, "non-SDA" districts that received their State support for approved project costs through the New Jersey Schools Development Authority (SDA) shall be assessed an amount equal to the 2013-2014 assessment. District allocations shall be withheld from 2025-2026 formula aid payments and the assessment cannot exceed the total of those payments.
26-495-034-5120-086	5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, the preschool per pupil aid amounts set forth in subsection d. of section 12 of P.L.2007, c.260 (C.18A:7F-54) shall be adjusted by the geographic cost adjustment developed by the Commissioner of Education pursuant to P.L.2007, c.260 (C.18A:7F-43 et al.).
26-495-034-5120-086	5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Preschool Education Aid shall be allocated based upon 2025-2026 projected FTE enrollments, and multiplied by the per pupil allocations, minus 25 percent of the total amount of Preschool Education Aid carryover funds identified in the district's fiscal year 2024 audit summary, as set forth in the February 2025 State Aid notice issued by the commissioner that remain unspent in the 2024-2025 school year. A school district that receives Preschool Education Aid for the first time in the 2025-2026 school year shall demonstrate, in its application, due diligence in establishing partnerships to provide its preschool program through a mixed-delivery system in all licensed child care providers and Head Start programs in its community or neighboring communities that are willing and able to meet all preschool program requirements. A school district that has unspent Preschool Education Aid funds from prior school years may use those funds for the purposes set forth in P.L.2025, c.100.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

26-495-034-5120-086	5120-495-012175-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Preschool Education Aid, an amount not to exceed $10,000,000 shall be allocated in amounts determined by the Commissioner of Education pursuant to P.L.2025, c.100: (1) for the provision of preschool expansion grants to be allocated by the commissioner to districts in total additional preschool funding for the purpose of expanding free access to full-day preschool for resident three- and four-year old children in accordance with the preschool quality standards issued by the commissioner and based on a district's demonstration of its readiness to operate a preschool program consistent with those standards and; (2) to the Department to address workforce preparation and training and other ancillary needs related to preschool expansion. The commissioner shall administer grant funds and other requirements as set forth in P.L.2025, c.100. Notwithstanding any law, rule, or regulation to the contrary, a district receiving a grant may enter into contracts with licensed child care providers for the provision of preschool education services, which shall be stated in the Notice of Funding Opportunity for preschool expansion grants posted by the department.
26-495-034-5120-086	5120-495-012175-60	The Department of Education, the Department of Children and Families, and the Department of Human Services shall maintain the following lists on the departments' Internet websites as set forth in P.L.2025, c.100: current districts with State-funded preschool; districts eligible to apply for Preschool Education Aid and licensed child care providers and Head Start programs in each eligible district's community and in neighboring communities, including contact information for the providers and programs. The Department of Education, the Department of Children and Families, and the Department of Human Services shall update such lists each year as set forth in P.L.2025, c.100.
26-495-034-5120-068	5120-495-016630-60	Notwithstanding the provisions of any law or regulation to the contrary, a district's 2025-2026 allocation of the amounts hereinabove appropriated for School Choice Aid shall be 90 percent of the amount calculated pursuant to the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.); provided, however, in the event that School Choice enrollment reflected on the October 2024 Application for State School Aid is less than projected School Choice enrollment reflected on the 2024-2025 State Aid notice, such district's 2025-2026 School Choice Aid allocation shall be adjusted to reflect actual prebudget year enrollment as of October 2024, as set forth in the February 2025 State Aid notice issued by the Commissioner of Education. A district's 2025-2026 School Choice enrollment shall not exceed the district's maximum funded choice student enrollment as determined by the commissioner.
26-495-034-5120-106	5120-495-030010-60	Notwithstanding the provisions of any law or regulation to the contrary, following notification to the Joint Budget Oversight Committee, there are appropriated to the Emergency Fund account such additional amounts as may be required to fund approved applications for emergency aid following district needs assessments conducted by the Department of Education, subject to the approval of the Director of the Division of Budget and Accounting. Provided, further, that the Commissioner of Education shall determine the repayment terms, if any, that will be assessed and may appoint a State monitor to a school district that receives an allocation from the Emergency Fund, who shall have the same powers and duties of a State monitor appointed pursuant to section 2 of P.L.2006, c.15 (C.18A:7A-55).
26-495-034-5120-071	5120-495-030030-60	Notwithstanding the provisions of any law or regulation to the contrary, a charter school's 2025-2026 allocation of the amount hereinabove appropriated for Charter School Aid shall be as set forth in the February 2025 State Aid notice issued by the Commissioner of Education, and shall be adjusted based on the October 15th and the end of the school year actual pupil counts in each of the following cases: 1) in the case of a charter school with higher enrollment in the 2025-2026 school year than in the 2007-2008 school year, to provide that in the 2025-2026 school year, the charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School Aid and Charter Schools - Council on Local Mandates Aid and to ensure that such total payments provide a 2025-2026 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment; and 2) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12). A charter school shall also receive an allocation to provide that in the 2025-2026 school year, the charter school receives no less total support from the State and resident school district to ensure that such total payments provide a 2025-2026 per pupil amount that is equal to 95 percent of the 2024-2025 per pupil amount based on average daily enrollment. This allocation shall be adjusted based on the October 15, 2025 actual pupil count. In addition to the amounts hereinabove appropriated for Charter School Aid, such additional amounts as may be required, based on actual charter school enrollment counts submitted through the Charter School Enrollment System, for the support of Charter School Aid are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-034-5120-113	5120-495-030310-60	Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Preschool Facilities Lead Remediation, the Commissioner of Education shall award grants to school districts for water infrastructure improvement projects in schools serving solely preschool students, provided that eligibility for funding such projects shall be based on the eligibility requirements for water infrastructure improvement grants in schools serving grades kindergarten through 12 pursuant to the "Securing Our Children's Future Bond Act," P.L.2018, c.119, and its implementing regulations. The unexpended balance at the end of the preceding fiscal year in the Preschool Facilities Lead Remediation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-034-5120-124	5120-495-030450-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Charter School Facility Improvements, to protect the health and safety of students, $8,000,000 shall be provided to the Department of Education to administer grants to support emergent needs, capital maintenance, and facilities costs in charter schools and renaissance school projects upon the review of the Director of the New Jersey Department of Education Office of Charter and Renaissance Schools.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

26-495-034-5120-124	5120-495-030450-60	The unexpended balance at the end of the preceding fiscal year in the Charter School Facility Improvements account is appropriated.
26-495-034-5120-104	5120-495-030600-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Lead Testing for Schools is subject to the following condition: amounts shall be paid to "district boards of education," as defined in N.J.A.C.6A:26-12.4(a), subject to the approval of the Director of the Division of Budget and Accounting, based on approved applications for reimbursement of the costs of testing school drinking water pursuant to the program requirements established by the Department of Education in regulations adopted pursuant to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.) at N.J.A.C.6A:26-12.4. The unexpended balance at the end of the preceding fiscal year in the Lead Testing for Schools account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-034-5120-168	5120-495-031330-60	In addition to the amounts hereinabove appropriated for the Menstrual Products School Reimbursement Program (P.L.2023, c.147), such additional amounts as may be required as determined by the Commissioner of Education for the support of the Menstrual Products School Reimbursement Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-034-5120-534	5120-495-031640-60	From the amount hereinabove appropriated for Tax Levy Incentive Aid, the Commissioner of Education, based on an application process, shall provide such aid to a school district, other than a county vocational school district, that is spending below adequacy pursuant to section 1 of P.L.2018, c.67 (C.18A:7F-70) and has a prebudget year general fund tax levy below the local share as calculated pursuant to section 10 of P.L.2007, c.260 (C.18A:7F-52) and where (1) the school district has increased its general fund tax levy by more than the amount allowed pursuant to section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section 4 of P.L.2007, c.62 (C.18A:7F-39(e)), in accordance with subsection c. of section 4 of P.L.2007, c.62 (C.18A:7F-39(c)), but such increased tax levy does not exceed the local share; or (2) after application by the school district, the Commissioner of Education approved the application and determined, pursuant to section 6 of P.L.1996, c.138 (C.18A:7F-6), that additional expenditures, through a combination of an increase in the district's general fund tax levy by more than the amount allowed pursuant to section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section 4 of P.L.2007, c.62 (C.18A:7F-39(e)) and Tax Levy Incentive Aid is necessary to ensure implementation of the required thoroughness and efficiency standards. A district applying to the Commissioner of Education to exceed the tax levy growth limitation pursuant to this provision may only use the increased general fund tax levy amounts for the retention of classroom staff and to fund programs that directly involve pupils, as determined necessary by the commissioner to ensure implementation of the required thoroughness and efficiency standards. A school district shall not use the increased general fund tax levy amounts for administrative purposes, for increases in staff salaries that are not contractually obligated and otherwise are not necessary to ensure the implementation of the required thoroughness and efficiency standards, or to fund school facilities projects or other capital projects. School districts shall apply for Tax Levy Incentive Aid based on an application made available by the Department of Education. The Tax Levy Incentive Aid provided to a district shall not exceed the lesser of $1,000,000 or five percent of an increase in the general fund tax levy that exceeds the amount allowed pursuant to section 3 of P.L.2007, c.62 (C.18A:7F-38) and subsection e. of section 4 of P.L.2007, c.62 (C.18A:7F-39(e)), and shall not result in a district expending above adequacy pursuant to section 1 of P.L.2018, c.67 (C.18A:7F-70), subject to the approval of the Director of the Division of Budget and Accounting.
26-495-034-5120-089	5120-495-070020-60	Notwithstanding the provisions of section 13 of P.L.2007, c.260 (C.18A:7F-55) or any law or regulation to the contrary, a school district's Special Education Categorical Aid for the 2025-2026 school year shall be determined using a school district's projected enrollment of students classified for special education and projected enrollment for students identified for speech-only services, as reflected on the October 2024 Application for State School Aid.
26-495-034-5120-089	5120-495-070020-60	Notwithstanding the provisions of section 3 of P.L.1971, c.271 (C.18A:46-31), a portion of the district tuition amounts payable to a county special services school district operating an extended school year program may be transferred to the county special services school district prior to the first of September in the event the board shall file a written request with the Commissioner of Education stating the need for the funds. The commissioner shall review the board's request and determine whether to grant the request after an assessment of whether the district needs to spend the funds prior to September and after considering the availability of district surplus. The commissioner shall transfer the payment for the portion of the tuition payable for which need has been demonstrated.
26-495-034-5120-044	5120-495-070330-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Extraordinary Special Education Costs Aid, such amounts as the Director of the Division of Budget and Accounting determines shall be charged to the Property Tax Relief Fund instead of receipts deposited into the Extraordinary Aid account.
26-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 1 of P.L.1997, c.53 (C.18A:39-11.1) districts shall not be reimbursed for administrative fees paid to cooperative transportation service agencies.
26-495-034-5120-014	5120-495-360020-60	For any school district receiving amounts from the amount hereinabove appropriated for Transportation Aid, and notwithstanding the provisions of any law or regulation to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Language -- State Aid - Property Tax Relief Fund

26-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) or any other law or regulation to the contrary, the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal $1,177.
26-495-034-5120-100	5120-495-360040-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Family Crisis Transportation Aid shall be paid to districts based on applications approved from the prior year in accordance with the provisions of section 1 of P.L.2013, c.231 (C.18A:38-1.1), subject to the approval of the Director of the Division of Budget and Accounting.
26-495-034-5120-017	5120-495-380020-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for School Building Aid, a district's district aid percentage calculated for purposes of the provisions of section 10 of P.L.2000, c.72 (C.18A:7G-10) shall equal the percentage calculated for the 2001-2002 school year.
26-495-034-5120-017 *26-495-034-5120-075*	5120-495-380020-60 5120-495-389680-60	Of the amounts hereinabove appropriated for School Building Aid and School Construction Debt Service Aid, the calculation of each eligible district's allocation shall include the amount based on school bond and lease purchase agreement payments for interest and principal payable during the 2025-2026 school year pursuant to sections 9 and 10 of P.L.2000, c.72 (C.18A:7G-9 and C.18A:7G-10) and the adjustments required for prior years based on the difference between the amounts calculated using actual principal and interest amounts in a prior year and the amounts allocated and paid in that prior year.
26-495-034-5120-017 *26-495-034-5120-075*	5120-495-380020-60 5120-495-389680-60	Notwithstanding the provisions of any law or regulation to the contrary, an eligible district's allocation of the amounts hereinabove appropriated for School Construction Debt Service Aid and School Building Aid shall be 85 percent of the district's approved November 1, 2024 application amount.
26-495-034-5120-075	5120-495-389680-60	Notwithstanding the provisions of any law or regulation to the contrary, when calculating a district's allocation of the amount hereinabove appropriated for School Construction Debt Service Aid, the provisions of subsection d. of section 9 of P.L.2000, c.72 (C.18A:7G-9) shall also be applicable for a school facilities project approved by the Commissioner of Education and by the voters in a referendum after the effective date of P.L.2000, c.72 (C.18A:7G-1 et al.) and prior to the effective date of P.L.2008, c.39 (C.18A:7G-14.1 et al.).
26-495-034-5120-075	5120-495-389680-60	Notwithstanding the provisions of section 9 of P.L.2000, c.72 (C.18A:7G-9) or any other law or regulation to the contrary, for the purpose of calculating a district's State Debt Service Aid, "M", the maintenance factor, shall equal 1.
26-495-034-5120-090	5120-495-389690-60	In addition to the amount hereinabove appropriated for the School Construction and Renovation Fund account to make payments under the contracts authorized pursuant to section 18 of P.L.2000, c.72 (C.18A:7G-18), there are appropriated such other sums as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
26-495-034-5120-090	5120-495-389690-60	The unexpended balance at the end of the preceding fiscal year in the School Construction and Renovation Fund account is appropriated for the same purpose.
26-495-034-5120-090	5120-495-389690-60	Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), section 17 of P.L.2000, c.72 (C.18A:7G-17), or any law or regulation to the contrary, of the amount hereinabove appropriated to the School Construction and Renovation Fund such amounts as the Director of the Division of Budget and Accounting may determine first shall be charged to the Property Tax Relief Fund.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5011-001	5011-100-120000-12	Salaries and Wages	(4,030)	
26-100-034-5011-002	5011-100-120000-2	Materials and Supplies	(665)	
26-100-034-5011-003	5011-100-120000-3	Services Other Than Personal	(589)	
26-100-034-5011-004	5011-100-120000-4	Maintenance and Fixed Charges	(400)	
		Special Purpose:		
26-100-034-5011-007	5011-100-120010-5	Transportation Expenses for Students	(40)	
26-100-034-5011-006	5011-100-120000-7	Additions, Improvements and Equipment	(1,211)	
		Total Appropriation, Marie H. Katzenbach School for the Deaf		*6,935*
		Total Appropriation, Operation and Support of Educational Institutions		*6,935*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Direct State Services - General Fund

26-100-034-5011-001 *26-100-034-5011-002* *26-100-034-5011-003* *26-100-034-5011-004* *26-100-034-5011-006*	5011-100-120000	Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any law or regulation to the contrary, in addition to the amount hereinabove appropriated to the Marie H. Katzenbach School for the Deaf for the current academic year, payments from local boards of education to the school at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting are appropriated.
26-100-034-5011-001 *26-100-034-5011-002* *26-100-034-5011-003* *26-100-034-5011-004* *26-100-034-5011-006*	5011-100-120000	The unexpended balances at the end of the preceding fiscal year in the accounts for the Marie H. Katzenbach School for the Deaf are appropriated for expenses of operating the school.
26-100-034-5011-094	5011-441-120110	Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for the operation and maintenance cost of the facility and for capital costs at the school, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. VOCATIONAL EDUCATION
20. CAREER READINESS AND TECHNICAL EDUCATION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5062-005	5062-100-200000-12	Salaries and Wages	(920)	
26-100-034-5062-006	5062-100-200000-2	Materials and Supplies	(12)	
26-100-034-5062-007	5062-100-200000-3	Services Other Than Personal	(87)	
		Subtotal Appropriation, Direct State Services		1,019

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)	
26-100-034-5062-032	5062-150-200030-60	Vocational Education	(4,860)	
		Subtotal Appropriation, State Aid		4,860
		Total Appropriation, Vocational Education		*5,879*
		Total Appropriation, Supplemental Education and Training Programs		*5,879*

Language -- State Aid - General Fund

26-100-034-5062-032	5062-150-200030-60	Of the amount hereinabove appropriated for Vocational Education, an amount not to exceed $367,000 is available for transfer to Direct State Services for the administration of vocational education programs, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
5060. GRANTS MANAGEMENT AND DEVELOPMENT
31. GRANTS MANAGEMENT

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5060-001	5060-100-310000-12	Salaries and Wages	(1,135)	
26-100-034-5060-002	5060-100-310000-2	Materials and Supplies	(3)	
26-100-034-5060-003	5060-100-310000-3	Services Other Than Personal	(86)	
		Total Appropriation, Grants Management and Development		*1,224*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
5061. PROFESSIONAL DEVELOPMENT
32. RECRUITMENT, PREPARATION, CERTIFICATION AND EDUCATOR EVALUATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5061-002	5061-100-320000-12	Salaries and Wages	(1,103)	
26-100-034-5061-014	5061-101-320000-12	Salaries and Wages	(2,322)	
26-100-034-5061-003	5061-100-320000-2	Materials and Supplies	(10)	
26-100-034-5061-015	5061-101-320000-2	Materials and Supplies	(5)	
26-100-034-5061-004	5061-100-320000-3	Services Other Than Personal	(158)	
26-100-034-5061-016	5061-101-320000-3	Services Other Than Personal	(1,947)	
		Special Purpose:		
26-100-034-5061-051	5061-100-320360-5	Paraprofessional Training Program	(500)	
26-100-034-5061-057	5061-100-320410-5	School Supervisor Mentorship Pilot Program (P.L.2025, c.78)	(500)	
26-100-034-5061-018	5061-101-320000-7	Additions, Improvements and Equipment	(5)	
		Subtotal Appropriation, Direct State Services		6,550

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-034-5061-055	5061-140-320380-61	Montclair Fund for Educational Excellence	(200)	
		Subtotal Appropriation, Grants-in-Aid		200
		Total Appropriation, Professional Development		*6,750*

5063. ACADEMIC PROGRAMS AND STANDARDS
30. STANDARDS, ASSESSMENTS AND CURRICULUM

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5063-008	5063-100-300000-12	Salaries and Wages	(2,043)	
26-100-034-5063-009	5063-100-300000-2	Materials and Supplies	(15)	
26-100-034-5063-010	5063-100-300000-3	Services Other Than Personal	(258)	
		Special Purpose:		
26-100-034-5063-355	5063-100-300260-5	Learning Loss Program	(250)	
26-100-034-5063-064	5063-100-300320-5	Statewide Assessment Program	(46,275)	
26-100-034-5063-358	5063-100-300380-5	Reading Acceleration/Professional Integrated Development Program	(1,111)	
26-100-034-5063-359	5063-100-300440-5	Climate Change Education Grants to Schools	(2,225)	
26-100-034-5063-377	5063-100-300810-5	Literacy Coaches Program	(500)	
26-100-034-5063-325	5063-100-302090-5	General Education Development	(272)	
		Subtotal Appropriation, Direct State Services		52,949

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-034-5063-347	5063-140-300070-61	Advanced Placement Exam Fee Waiver	(2,000)	
26-100-034-5063-349	5063-140-300140-61	K-12 Computer Science and Artificial Intelligence Education Initiative	(1,000)	
26-100-034-5063-352	5063-140-300230-61	Jobs for America's Graduates New Jersey (JAG NJ)	(350)	
26-100-034-5063-356	5063-140-300270-61	Bard High School Early College Newark	(400)	
26-100-034-5063-357	5063-140-300280-61	W.E.B. Du Bois Scholars Institute	(225)	
26-100-034-5063-364	5063-140-300550-61	Advanced Placement/International Baccalaureate Course Expansion Grants	(500)	
26-100-034-5063-307	5063-140-300700-61	Liberty Science Center - Educational Services	(675)	
26-100-034-5063-371	5063-140-300740-61	Literacy Initiatives	(2,625)	
26-100-034-5063-376	5063-140-300800-61	High-Impact Tutoring	(7,500)	
26-100-034-5063-288	5063-140-301470-61	Governor's Literacy Initiative	(2,300)	
		Subtotal Appropriation, Grants-in-Aid		17,575
		Total Appropriation, Academic Programs and Standards		*70,524*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
5064. LEARNING SUPPORTS AND SPECIALIZED SERVICES
40. STUDENT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5064-052	5064-100-400000-12	Salaries and Wages	(2,929)	
26-100-034-5064-053	5064-100-400000-2	Materials and Supplies	(5)	
26-100-034-5064-054	5064-100-400000-3	Services Other Than Personal	(321)	
		Special Purpose:		
26-100-034-5064-070	5064-100-400050-5	New Jersey Commission on Holocaust Education	(255)	
26-100-034-5064-230	5064-100-400460-5	New Jersey Amistad Commission	(1,010)	
26-100-034-5064-232	5064-100-400490-5	New Jersey Commission on Latino and Hispanic Heritage	(1,000)	
26-100-034-5064-235	5064-100-400510-5	Mental Health Screening in Schools Grant Program Fund (P.L.2021, c.237)	(1,000)	
26-100-034-5064-245	5064-100-400600-5	Youth Disconnection Prevention and Recovery Ombudsperson (P.L.2023, c.277)	(200)	
		Subtotal Appropriation, Direct State Services		6,720

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-034-5064-227	5064-140-400380-61	Unified Sports Program	(13)	
26-100-034-5064-221	5064-140-400390-61	High Poverty School District Minority Teacher Recruitment Program	(250)	
26-100-034-5064-237	5064-140-400520-61	School-Based Mental Health Training Grant Program (P.L.2021, c.322)	(500)	
26-100-034-5064-239	5064-140-400540-61	Teach for America New Jersey - New Teacher Recruitment	(800)	
26-100-034-5064-240	5064-140-400550-61	New Jersey Tutoring Corps	(1,000)	
26-100-034-5064-244	5064-140-400590-61	360 Smarter Care - Mental Health Pilot Program	(1,500)	
26-100-034-5064-247	5064-140-400620-61	Effective School Solutions - High Acuity School-Based Care Pilot Program	(600)	
26-100-034-5064-250	5064-140-400650-61	Phone-Free Schools Grants	(3,000)	
26-100-034-5064-251	5064-140-400660-61	The Center for Learner Equity	(300)	
26-100-034-5064-252	5064-140-400670-61	Newark Youth Career Pathways	(500)	
26-100-034-5064-206	5064-140-405720-61	Grants for After School and Summer Activities for At-Risk Children	(400)	
		Subtotal Appropriation, Grants-in-Aid		8,863
		Total Appropriation, Learning Supports and Specialized Services		*15,583*

5067. INTERMEDIATE UNITS - COUNTY OFFICES
33. FIELD SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5067-001	5067-100-330000-12	Salaries and Wages	(9,665)	
26-100-034-5067-002	5067-100-330000-2	Materials and Supplies	(11)	
26-100-034-5067-003	5067-100-330000-3	Services Other Than Personal	(580)	
26-100-034-5067-004	5067-100-330000-4	Maintenance and Fixed Charges	(7)	
		Total Appropriation, Intermediate Units - County Offices		*10,263*

5068. SCHOOL CHOICE / CHARTER SCHOOLS
34. INNOVATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5068-001	5068-100-340000-12	Salaries and Wages	(1,506)	
26-100-034-5068-002	5068-100-340000-2	Materials and Supplies	(5)	
26-100-034-5068-003	5068-100-340000-3	Services Other Than Personal	(175)	
		Subtotal Appropriation, Direct State Services		1,686

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES
5068. SCHOOL CHOICE / CHARTER SCHOOLS
34. INNOVATION

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-034-5068-051	5068-140-340060-61	Nonpublic STEM Reimbursement Program (P.L.2019, c.256)	(2,500)	
26-100-034-5068-052	5068-140-340070-61	NAN Newark Tech World	(200)	
		Subtotal Appropriation, Grants-in-Aid		2,700
		Total Appropriation, School Choice / Charter Schools		*4,386*

5069. SCHOOL DISTRICT IMPROVEMENT
35. EARLY CHILDHOOD EDUCATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5069-001	5069-100-350000-12	Salaries and Wages	(2,521)	
26-100-034-5069-002	5069-100-350000-2	Materials and Supplies	(13)	
26-100-034-5069-003	5069-100-350000-3	Services Other Than Personal	(896)	
		Total Appropriation, Early Childhood Education		*3,430*

37. COMPREHENSIVE SUPPORT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5069-015	5069-100-371000-12	Salaries and Wages	(1,246)	
26-100-034-5069-016	5069-100-371000-2	Materials and Supplies	(13)	
26-100-034-5069-017	5069-100-371000-3	Services Other Than Personal	(307)	
		Total Appropriation, Comprehensive Support		*1,566*
		Total Appropriation, School District Improvement		*4,996*

5094. TEACHERS' PENSION AND ANNUITY ASSISTANCE
39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-034-5094-001	5094-495-390010-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(1,299,978)	
26-495-034-5094-002	5094-495-390020-60	Teachers' Pension and Annuity Fund (PTRF)	(3,404,301)	
26-495-034-5094-003	5094-495-390030-60	Social Security Tax (PTRF)	(968,171)	
26-495-034-5094-004	5094-495-390040-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(48,845)	
26-495-034-5094-006	5094-495-390080-60	Post Retirement Medical Other Than TPAF (PTRF)	(311,507)	
26-495-034-5094-008	5094-495-396660-60	Debt Service on Pension Obligation Bonds (PTRF)	(268,800)	
		Total Appropriation, Teachers' Pension and Annuity Assistance		*6,301,602*
		Total Appropriation, Educational Support Services		*6,415,328*
		(From General Fund)		*113,726*
		(From Property Tax Relief Fund)		*6,301,602*

Language -- Direct State Services - General Fund

26-100-034-5061-014 *26-100-034-5061-015* *26-100-034-5061-016* *26-100-034-5061-017* *26-100-034-5061-018*	5061-101-320000	Receipts from the State Board of Examiners' fees in excess of those anticipated, and the unexpended program balances at the end of the preceding fiscal year, are appropriated for the operation of the professional development and licensure programs.
26-100-034-5061-051	5061-100-320360-5	The amount hereinabove appropriated for the Paraprofessional Training Program shall be utilized to bolster paraprofessional development training programs and to fund tuition assistance for paraprofessionals who wish to become teachers, as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5061-051	5061-100-320360-5	The unexpended balance at the end of the preceding fiscal year in the Paraprofessional Training Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

Language -- Direct State Services - General Fund

26-100-034-5063-064	5063-100-300320-5	In addition to the amount hereinabove appropriated for the Statewide Assessment Program, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5063-064	5063-100-300320-5	The unexpended balance at the end of the preceding fiscal year in the Statewide Assessment Program account is appropriated for the same purpose.
26-100-034-5063-359	5063-100-300440-5	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Climate Change Education Grants to Schools, $500,000 shall be used to support the Office of Climate Change Education. The remaining funds shall be used for grants to support schools with the implementation of the new climate change education standards by providing funding for technical assistance, professional development opportunities, instructional materials, and evaluation strategies to support educators. The grant program shall give priority to "SDA districts" submitting approved applications, as determined by the Commissioner of Education, based on a district's demonstration of its readiness to implement such a program. The unexpended balance at the end of the preceding fiscal year in the Climate Change Education Grants to Schools account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5063-377	5063-100-300810-5	The amount hereinabove appropriated for Literacy Coaches Program shall be used by the Office of Learning Equity and Academic Recovery to hire, manage, and deploy literacy coaches across the State.

Language -- Grants-In-Aid - General Fund

26-100-034-5061-056	5061-441-320330	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Recruitment, Preparation, Certification and Educator Evaluation program classification, an amount not to exceed $350,000 is appropriated from the Workforce Development Partnership Fund for the Heldrich Center for Workforce Development's Teacher Workforce Reporting for the purpose of maintaining data collection and reporting requirements related to the teacher workforce, per P.L.2021, c.394, upon the recommendation of the Commissioner of Education and subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5063-347	5063-140-300070-61	The amount hereinabove appropriated for Advanced Placement Exam Fee Waiver shall supplement that portion of the advanced placement exam fee that is not currently funded by The College Board test fee waiver and school test processing fee waiver for students that qualify for the Free or Reduced Price Lunch Program.
26-100-034-5063-349	5063-140-300140-61	The amount hereinabove appropriated for the K-12 Computer Science and Artificial Intelligence Education Initiative shall be used to support approved applications for the expansion and support of professional development of K-12 computer science and other technology-focused teachers, and for advanced computer science or generative artificial intelligence-related course offerings as determined by the Commissioner of Education based on a district's demonstration of its readiness to implement such a program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5063-364	5063-140-300550-61	The amount hereinabove appropriated for Advanced Placement/International Baccalaureate Course Expansion Grants is subject to the following condition: the Commissioner of Education shall develop a competitive grant program to provide funding for districts to train or hire additional teachers for Advanced Placement or International Baccalaureate classes. The commissioner shall also establish written eligibility criteria for the selection of participating public schools and set program goals and requirements for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5063-307	5063-140-300700-61	The amount hereinabove appropriated for the Liberty Science Center - Educational Services shall be used to provide educational services to districts with high concentrations of at-risk students in the science education component of the New Jersey Student Learning Standards as established by law.
26-100-034-5063-371	5063-140-300740-61	The amount hereinabove appropriated for Literacy Initiatives is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program for school districts to acquire or develop high-quality literacy screening tools for grades K-3, as determined by the Commissioner of Education, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5063-376	5063-140-300800-61	The amount hereinabove appropriated for High-Impact Tutoring is subject to the following conditions: the Commissioner of Education shall develop a competitive grant program focused on improving student proficiency in Mathematics and Literacy; establish written eligibility criteria for the selection of participating public school districts; and set program goals and requirements for such programs for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5063-288	5063-140-301470-61	The amount hereinabove appropriated for the Governor's Literacy Initiative shall be used for a grant for the Learning Through Listening program and the Excite Reading Initiative at the New Jersey Unit of Learning Ally.
26-100-034-5064-227	5064-140-400380-61	In addition to the amount hereinabove appropriated for Unified Sports Program, the Director of the Division of Budget and Accounting may transfer from any General Fund account in the Department of Education to the Unified Sports Program account such amounts as may be necessary for the same purpose but not to exceed $1,000,000.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

Language -- Grants-In-Aid - General Fund

26-100-034-5064-221	5064-140-400390-61	From the amount hereinabove appropriated for High Poverty School District Minority Teacher Recruitment Program, the Commissioner of Education shall continue the Department of Education's efforts to develop and implement a competitive grant program to provide funding to eligible organizations that recruit, train, and place new teachers, with special emphasis on minority teachers, in one or more high poverty school districts in the State. To be eligible to receive a grant under the program an organization shall meet certain conditions established by the commissioner. "High poverty school district" means a school district in which the percentage of students who are at-risk pupils, as defined by section 3 of P.L.2007, c.260 (C.18A:7F-45), is equal to or greater than 40 percent.
26-100-034-5064-250	5064-140-400650-61	The amount hereinabove appropriated for Phone-Free Schools Grants is subject to the following conditions: the Commissioner of Education shall develop written criteria which governs a school district's eligibility to receive a grant to incentivize the school district to develop and implement a policy that exceeds the minimum guidelines restricting cell phone and social media use in schools established by the Department of Education and shall set the program goals and requirements that will determine the grant award amounts available for the 2025-2026 school year, subject to the approval of the Director of the Division of Budget and Accounting. Such eligibility criteria and other relevant information shall be publicly available and published on the Department of Education's Internet website.
26-100-034-5068-051	5068-140-340060-61	The unexpended balance at the end of the preceding fiscal year in the Nonpublic STEM Reimbursement Program (P.L.2019, c.256) account established pursuant to P.L.2019, c.256 (C.18A:6-137 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - Property Tax Relief Fund

26-495-034-5094-001	5094-495-390010-60	Such additional amounts as may be required for Teachers' Pension and Annuity Fund - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.
26-495-034-5094-003	5094-495-390030-60	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Social Security Tax, there is appropriated such amounts, as determined by the Director of the Division of Budget and Accounting, to make payments on behalf of school districts that do not receive sufficient State formula aid payments under this act, for amounts due and owing to the State including out-of-district placements and such amounts shall be recognized by the school district as State revenue.
26-495-034-5094-003	5094-495-390030-60	In addition to the amounts hereinabove appropriated for Social Security Tax, there are appropriated such amounts as are required for payment of Social Security Tax on behalf of members of the Teachers' Pension and Annuity Fund.
26-495-034-5094-004 *26-495-034-5094-006* *26-495-034-5094-007*	5094-495-390040-60 5094-495-390080-60 5094-495-390090-60	Such additional amounts as may be required for the Teachers' Pension and Annuity Fund - Non-Contributory Insurance, Post Retirement Medical Other Than TPAF, and Affordable Care Act fees are appropriated, as the Director of the Division of Budget and Accounting shall determine.
26-495-034-5094-008	5094-495-396660-60	Such additional amounts as may be required for Debt Service on Pension Obligation Bonds are appropriated, as the Director of the Division of Budget and Accounting shall determine.
26-495-034-5094-008	5094-495-396660-60	The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
5090. DIVISION OF EXECUTIVE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5090-001	5090-100-990000-12	Salaries and Wages	(3,296)	
26-100-034-5090-002	5090-100-990000-2	Materials and Supplies	(21)	
26-100-034-5090-003	5090-100-990000-3	Services Other Than Personal	(826)	
26-100-034-5090-004	5090-100-990000-4	Maintenance and Fixed Charges	(25)	
		Special Purpose:		
26-100-034-5090-008	5090-100-990010-5	State Board of Education Expenses	(63)	
		Total Appropriation, Division of Executive Services		*4,231*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
5092. PERFORMANCE AND AUDITING
41. PERFORMANCE MANAGEMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5092-032	5092-100-410000-12	Salaries and Wages	(609)	
26-100-034-5092-033	5092-100-410000-2	Materials and Supplies	(5)	
26-100-034-5092-034	5092-100-410000-3	Services Other Than Personal	(101)	
		Total Appropriation, Performance Management		*715*

43. OFFICE OF FISCAL ACCOUNTABILITY AND COMPLIANCE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5092-001	5092-100-430000-12	Salaries and Wages	(2,428)	
26-100-034-5092-002	5092-100-430000-2	Materials and Supplies	(5)	
26-100-034-5092-003	5092-100-430000-3	Services Other Than Personal	(196)	
26-100-034-5092-004	5092-100-430000-4	Maintenance and Fixed Charges	(27)	
		Special Purpose:		
26-100-034-5092-012	5092-100-430270-5	Internal Auditing	(342)	
		Total Appropriation, Office of Fiscal Accountability and Compliance		*2,998*
		Total Appropriation, Performance and Auditing		*3,713*

5093. TECHNOLOGY SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5093-001	5093-100-990000-12	Salaries and Wages	(4,189)	
26-100-034-5093-002	5093-100-990000-2	Materials and Supplies	(10)	
26-100-034-5093-003	5093-100-990000-3	Services Other Than Personal	(582)	
26-100-034-5093-005	5093-100-990000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Technology Services		*4,806*

5095. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-034-5095-001	5095-100-990000-12	Salaries and Wages	(10,232)	
26-100-034-5095-002	5095-100-990000-2	Materials and Supplies	(23)	
26-100-034-5095-003	5095-100-990000-3	Services Other Than Personal	(588)	
		Subtotal Appropriation, Direct State Services		10,843

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-034-5095-125	5095-140-990330-61	Institute of Italian and Italian American Heritage Studies	(100)	
		Subtotal Appropriation, Grants-in-Aid		100
		Total Appropriation, Division of Administration		*10,943*
		Total Appropriation, Education Administration and Management		*23,693*

Language -- Direct State Services - General Fund

26-100-034-5090-003 5090-100-990000-3 Such additional amounts as may be required for payments to arbitrators in accordance with section 22 of P.L.2012, c.26 (C.18A:6-17.1) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT

Language -- Direct State Services - General Fund

26-100-034-5092-001 *26-100-034-5092-002* *26-100-034-5092-003* *26-100-034-5092-004* *26-100-034-5092-027*	5092-100-430000 5092-458-430000	Receipts from fees for school district personnel background checks and unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the operation of the criminal history review program.
26-100-034-5093-029	5093-100-990070-5	The unexpended balance at the end of the preceding fiscal year in the Student Registration and Record System account is appropriated for the same purpose.
26-100-034-5093-029	5093-100-990070-5	Costs, including required enhancements and upgrades, attributable to the Statewide longitudinal data system, shall be paid from revenue received from the Special Education Medicaid Initiative (SEMI) program and are appropriated for these purposes to the Student Registration and Record System account upon recommendation from the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-034-5093-029	5093-100-990070-5	In the event that revenues received from the Special Education Medicaid Initiative (SEMI) program are insufficient to satisfy costs, including required enhancements and upgrades, attributable to the Statewide longitudinal data system, there are appropriated to the Student Registration and Record System account such amounts as may be required as the Director of the Division of Budget and Accounting shall determine.

Total Appropriation, Department of Education	***21,576,707***
Totals by Category:	
Direct State Services	***120,808***
Grants-In-Aid	***84,738***
State Aid	***21,371,161***
Totals by Fund:	
General Fund	***5,017,029***
Property Tax Relief Fund	***16,559,678***

Language -- Direct State Services - General Fund

DEPARTMENT OF EDUCATION

Of the amounts hereinabove appropriated from the General Fund for the Department of Education, or otherwise available from federal resources, there are appropriated funds to establish the Office of School Preparedness and Emergency Planning within the Department of Education, to plan, coordinate, and conduct comprehensive school safety and preparedness assessments for schools and districts Statewide, in collaboration with law enforcement, the Office of Homeland Security and Preparedness, and the Governor's School Security Task Force, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

In the event that sufficient funds are not appropriated to fully fund any State Aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State Aid each district would have been apportioned had the full amount of State Aid been appropriated.

Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund revenues into the Property Tax Relief Fund, provided that unrestricted balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting may transfer from one State Aid appropriations account for the Department of Education in the General Fund to another appropriations account in the same department in the Property Tax Relief Fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts and to effect the intent of legislation enacted subsequent to the enactment of the appropriations act, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 8 of P.L.1996, c.138 (C.18A:7F-8), the June school aid payments are subject to the approval of the State Treasurer.

From the amounts hereinabove appropriated, such amounts as are required to satisfy delayed June 2025 school aid payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2025, as adjusted for any amounts due and owing to the State as of June 30, 2025.

Language -- State Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, payments from amounts hereinabove appropriated for State Aid may be made directly to the district bank account for the repayment of principal and interest and other costs, when authorized under the terms of a promissory note entered into under the provisions of section 1 of P.L.2003, c.97 (C.18A:22-44.2).

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may reduce the total State Aid amount payable for the 2025-2026 school year for a district in which an independent audit of the 2024-2025 school year conducted pursuant to N.J.S.18A:23-1 identifies any deviation from the Uniform Minimum Chart of Accounts after the recalculation of the district's actual Total Administrative Costs pursuant to N.J.A.C.6A:23A-8.3.

Notwithstanding the provisions of any law or regulation to the contrary, any school district receiving a final judgment or order against the State to assume the fiscal responsibility for the residential placement of a special education student shall have the amount of the judgment or order deducted from the State Aid to be allocated to that district.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Education may withhold State Aid payments to a school district that has not submitted in final form the data elements requested for inclusion in a Statewide data warehouse within 60 days of the department's initial request or its request for additional information, whichever is later.

In the event that sufficient balances are not available in the "School District Deficit Relief Account" for amounts recommended by the Commissioner of Education to the State Treasurer for advance State Aid payments in accordance with P.L.2006, c.15 (C.18A:7A-54 et seq.), the Director of the Division of Budget and Accounting is authorized to transfer such amounts as required from available balances in State Aid accounts. Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated such additional amounts as are required for the "School District Deficit Relief Account," as determined by the Commissioner of Education, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) and section 24 of P.L.1996, c.138 (C.18A:7F-24), or any law or regulation to the contrary, the amount of the Department of Education State Aid appropriations made available to the Department of Human Services, the Department of Children and Families, the Department of Corrections or the Youth Justice Commission pursuant to P.L.1979, c.207 (C.18A:7B-1 et al.) to defray the costs of educating eligible children in approved facilities under contract with the applicable department shall be made at annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, tuition for pupils under contract for services at the Marie H. Katzenbach School for the Deaf, the Commission for the Blind and Visually Impaired, or in a regional day school operated by or under contract with the Department of Human Services or the Department of Children and Families shall be withheld from State Aid and paid to the respective department.

Notwithstanding the provisions of "The State Facilities Education Act of 1979," (SFEA) P.L.1979, c.207 (C.18A:7B-1 et al.) or any law or regulation to the contrary, funding forwarded to the Youth Justice Commission pursuant to subsection c. of section 6 of P.L.1979, c.207 (C.18A:7B-2) may be used to support the costs of SFEA students enrolled in a career and technical education program, an adult education assessment program, or a post-secondary dual and concurrent enrollment education program.

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from Salaries and Wages, the Department of Education shall undertake an examination of codifying school funding policies and ensuring that these policies are enacted through distinct and non-temporary legislation. The examination shall include stakeholder input and assess how to create multi-year policies for issues including but not limited to funding changes, special education, and transportation. The department shall submit a report on the findings of its examination to the State Treasurer and the Joint Budget Oversight Committee, or its successor, not later than December 1, 2025. In addition to the amounts hereinabove appropriated from the Wages and Salaries program classification, there are appropriated such additional amounts as are determined to be necessary to conduct this examination, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - Property Tax Relief Fund

26-100-034-5120-494	5120-150-010010-60
26-495-034-5120-078	5120-495-010010-60
26-495-034-5120-084	5120-495-011255-60
26-495-034-5120-085	5120-495-011265-60
26-495-034-5120-089	5120-495-070020-60
26-495-034-5120-014	5120-495-360020-60

Notwithstanding the provisions of subsection a. of section 5 of P.L.1996, c.138 (C.18A:7F-5) or any law or regulation to the contrary, for any district receiving Equalization Aid, Security Aid, Adjustment Aid, Special Education Categorical Aid, or Transportation Aid, no adjustments shall be made to State Aid amounts payable during the 2025-2026 school year based on adjustments to the 2024-2025 allocations using actual pupil counts.

Language -- State Aid - Property Tax Relief Fund

26-100-034-5120-494 5120-150-010010-60
26-495-034-5120-078 5120-495-010010-60
26-495-034-5120-084 5120-495-011255-60
26-495-034-5120-085 5120-495-011265-60
26-495-034-5120-089 5120-495-070020-60
26-495-034-5120-014 5120-495-360020-60

Notwithstanding the provisions of P.L.2007, c.260 (C.18A:7F-43 et al.) or any law or regulation to the contrary, the sum of a school district's allocation of Equalization Aid, Special Education Categorical Aid, Security Aid, and Transportation Aid received in the 2025-2026 school year shall not be more than three percent less, or six percent greater, than the sum of Equalization Aid, Special Education Categorical Aid, Security Aid, Transportation Aid, and Adjustment Aid received in the 2024-2025 school year.

The Director of the Division of Budget and Accounting may transfer from one appropriations account for the Department of Education in the Property Tax Relief Fund to another account in the same department and fund such funds as are necessary to effect the intent of the provisions of the appropriations act governing the allocation of State Aid to local school districts, provided that sufficient funds are available in the appropriations for that department.

Notwithstanding the provisions of section 10 of P.L.2007, c.260 (C.18A:7F-52) or any law or regulation to the contrary, for the purpose of calculating a school district's local share, "INC" shall equal the average of the most recent three years of district income, and "EQVAL" shall equal the average of the most recent three years of equalized valuation for the district.

Notwithstanding the provisions of section 9 of P.L.2007, c.260 (C.18A:7F-51) or any law or regulation to the contrary, a school district's adequacy budget for the 2025-2026 school year shall be determined using a school district's projected enrollment of students classified for special education services and projected enrollment of students identified for speech-only services, as reflected on the October 2024 Application for State School Aid.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4870-001	4870-100-110000-12	Salaries and Wages	(2,876)	
26-100-042-4870-002	4870-100-110000-2	Materials and Supplies	(190)	
26-100-042-4870-003	4870-100-110000-3	Services Other Than Personal	(190)	
26-100-042-4870-004	4870-100-110000-4	Maintenance and Fixed Charges	(110)	
		Special Purpose:		
26-100-042-4870-010	4870-100-117010-5	Fire Fighting Costs	(9,398)	
26-100-042-4870-107	4870-100-110080-7	Additions, Improvements and Equipment	(300)	
		Total Appropriation, Bureau of Forestry		*13,064*

4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4875-002	4875-100-120000-12	Salaries and Wages	(32,285)	
26-100-042-4875-003	4875-100-120000-2	Materials and Supplies	(3,474)	
26-100-042-4875-004	4875-100-120000-3	Services Other Than Personal	(2,259)	
26-100-042-4875-005	4875-100-120000-4	Maintenance and Fixed Charges	(1,588)	
		Special Purpose:		
26-100-042-4875-226	4875-101-125010-5	Green Acres/Open Space Administration	(6,946)	
26-100-042-4875-498	4875-100-125140-5	Blue Acres	(975)	
26-100-042-4875-007	4875-100-120000-7	Additions, Improvements and Equipment	(430)	
		Subtotal Appropriation, Direct State Services		47,957

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-042-4875-389	4875-140-120750-61	Public Facility Programming	(260)	
26-100-042-4875-472	4875-140-121360-61	Friends of the New Jersey School of Conservation	(1,600)	
26-100-042-4875-507	4875-140-121550-61	American Battlefield Trust - Princeton Battlefield State Park Capital Improvements	(500)	
		Subtotal Appropriation, Grants-in-Aid		2,360
		Total Appropriation, Bureau of Parks		*50,317*

4876. PALISADES INTERSTATE PARK COMMISSION
24. PALISADES INTERSTATE PARK COMMISSION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4876-001	4876-100-240000-12	Salaries and Wages	(6,414)	
26-100-042-4876-002	4876-100-240000-2	Materials and Supplies	(47)	
26-100-042-4876-003	4876-100-240000-3	Services Other Than Personal	(9)	
26-100-042-4876-005	4876-100-240000-7	Additions, Improvements and Equipment	(600)	
		Total Appropriation, Palisades Interstate Park Commission		*7,070*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4880. DIVISION OF FISH AND WILDLIFE
13. HUNTERS' AND ANGLERS' LICENSE FUND

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4880-034	4880-101-135000-12	Salaries and Wages	(13,597)	
26-100-042-4880-034	4880-101-135000-19	Employee Benefits	(984)	
26-100-042-4880-035	4880-101-135000-2	Materials and Supplies	(1,370)	
26-100-042-4880-036	4880-101-135000-3	Services Other Than Personal	(1,865)	
26-100-042-4880-037	4880-101-135000-4	Maintenance and Fixed Charges	(432)	
26-100-042-4880-039	4880-101-135000-7	Additions, Improvements and Equipment	(148)	
		Total Appropriation, Hunters' and Anglers' License Fund		*18,396*

20. WILDLIFE MANAGEMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4880-296	4880-100-200000-12	Salaries and Wages	(698)	
26-100-042-4880-303	4880-100-200000-2	Materials and Supplies	(45)	
26-100-042-4880-304	4880-100-200000-3	Services Other Than Personal	(44)	
		Special Purpose:		
26-100-042-4880-307	4880-100-200340-5	Wildlife Management Grants/Technical Assistance	(660)	
26-100-042-4880-309	4880-100-200360-5	Wildlife Corridor Action Plan	(100)	
26-100-042-4880-046	4880-101-205050-5	Endangered Species Tax Check-Off Donations	(469)	
		Total Appropriation, Wildlife Management		*2,016*
		Total Appropriation, Division of Fish and Wildlife		*20,412*

4885. SHELLFISH AND MARINE FISHERIES MANAGEMENT
14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4885-002	4885-100-140000-12	Salaries and Wages	(4,699)	
26-100-042-4885-003	4885-100-140000-2	Materials and Supplies	(186)	
26-100-042-4885-004	4885-100-140000-3	Services Other Than Personal	(132)	
26-100-042-4885-005	4885-100-140000-4	Maintenance and Fixed Charges	(76)	
26-100-042-4885-006	4885-100-140000-7	Additions, Improvements and Equipment	(52)	
		Total Appropriation, Shellfish and Marine Fisheries Management		*5,145*

4895. NATURAL RESOURCES ENGINEERING
21. NATURAL RESOURCES ENGINEERING

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4895-001	4895-100-210000-12	Salaries and Wages	(210)	
26-100-042-4895-003	4895-100-210000-3	Services Other Than Personal	(45)	
		Special Purpose:		
26-100-042-4895-015	4895-100-215050-5	Dam Safety	(1,466)	
		Subtotal Appropriation, Direct State Services		1,721

NJCFS Account No.	*IPB Account No.*	Capital Construction	(thousands of dollars)	
26-100-042-4895-043	4895-590-211110-7	Shore Protection Fund Projects	(50,000)	
26-100-042-4895-130	4895-590-211120-7	Flood Control	(19,500)	
		Subtotal Appropriation, Capital Construction		69,500
		Total Appropriation, Natural Resources Engineering		*71,221*
		Total Appropriation, Natural Resource Management		*167,229*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Language -- Direct State Services - General Fund

26-100-042-4870-001 *26-100-042-4870-002* *26-100-042-4870-003* *26-100-042-4870-004* *26-100-042-4870-005* *26-100-042-4870-107* *26-100-042-4870-010*	4870-100-110000 4870-100-110080 4870-100-117010-5	In addition to the amount hereinabove appropriated for Forest Resource Management, there is appropriated $800,000 from the New Jersey Motor Vehicle Commission.
26-100-042-4870-010	4870-100-117010-5	In addition to the amount hereinabove appropriated for Fire Fighting Costs, such additional amounts as may be required, as determined by the Commissioner of Environmental Protection, for forest fire suppression are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4875-001 *26-100-042-4875-002* *26-100-042-4875-003* *26-100-042-4875-004* *26-100-042-4875-005* *26-100-042-4875-006* *26-100-042-4875-007* *26-100-042-4875-070*	4875-100-120000 4875-100-129980-12	Receipts in excess of the amount anticipated from fees, leases and permit receipts from the use of Parks Management fees, leases, permits and marina rentals, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4875-226 *26-100-042-4875-062*	4875-101-125010-5 4875-101-125030-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Green Acres/Open Space Administration account may be provided as recommended by the Commissioner of the Department of Environmental Protection, in part, from five percent of any supplemental appropriations for the Preserve New Jersey Green Acres Fund or the Preserve New Jersey Blue Acres Fund, and the balance shall be transferred from the Garden State Green Acres Preservation Trust Fund, the "Green Acres, Farmland, Blue Acres, and Historic Preservation Bond Act of 2007," and the "Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bond Act of 2009," and any Green Trust Fund established pursuant to a Green Acres bond act to the General Fund, together with an amount not to exceed $403,000, and is appropriated to the Department of Environmental Protection for Green Acres/Blue Acres/Open Space Administration, subject to the approval of the Director of the Division of Budget and Accounting. Further, there are appropriated from the Garden State Green Acres Preservation Trust Fund such amounts as may be required for the Department's administrative costs related to programs for buyout of flood-prone properties funded by the federal "Disaster Relief Appropriations Act, 2013," provided that reimbursements to the Department of such costs from federal funding agencies shall be reimbursed to the Garden State Green Acres Preservation Trust Fund.
26-100-042-4875-010	4875-449-127030	There is appropriated to the Delaware and Raritan Canal Commission such amounts as may be collected from permit review fees pursuant to section 12 of P.L.1974, c.118 (C.13:13A-12), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4876-028 *26-100-042-4876-029* *26-100-042-4876-030*	4876-449-240500 4876-449-240550 4876-449-240600	Receipts from police court, stands, concessions, and self-sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the same purpose.
26-100-042-4880-034 *26-100-042-4880-035* *26-100-042-4880-036* *26-100-042-4880-037* *26-100-042-4880-039*	4880-101-135000	Of the amount hereinabove appropriated for the Hunters' and Anglers' License Fund, the first $13,514,000 is appropriated from that fund and any amount remaining therein and the unexpended balance at the end of the preceding fiscal year of the receipts in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts to that fund are less than anticipated, the appropriation from the fund shall be reduced proportionately.
26-100-042-4880-034	4880-101-135000-12	Pursuant to section 2 of P.L.1993, c.303 (C.23:3-1f), there are appropriated such amounts as may be necessary to offset revenue losses associated with the issuance of free waterfowl stamps and hunting and fishing licenses to active members of the New Jersey National Guard and disabled veterans. The amount to be appropriated shall be certified by the Division of Fish and Wildlife and is subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4880-046	4880-101-205050-5	The amount hereinabove appropriated for the Endangered Species Tax Check-Off Donations account is payable from receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account at the end of the preceding fiscal year, together with Endangered Species Tax Check-Off receipts in excess of the amount anticipated, are appropriated for the same purpose. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
26-100-042-4895-001 *26-100-042-4895-002* *26-100-042-4895-003* *26-100-042-4895-004* *26-100-042-4895-005* *26-100-042-4895-043*	4895-100-210000 4895-590-211110-7	An amount not to exceed $4,950,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4895-001 *26-100-042-4895-002* *26-100-042-4895-003* *26-100-042-4895-004* *26-100-042-4895-005* *26-100-042-4895-130*	4895-100-210000 4895-590-211120-7	An amount not to exceed $1,418,000 is appropriated from the capital construction appropriation for Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Language -- Direct State Services - General Fund

26-100-042-4895-009 4895-100-213330-5
26-100-042-4895-043 4895-590-211110-7

An amount not to exceed $440,000 is appropriated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.

26-100-042-4895-139 4895-100-215810-5

There is appropriated to the Department of Environmental Protection from penalties collected under the "Safe Dam Act," P.L.1981, c.249 (C.58:4-8.1 et al.) and R.S.58:4-1 et seq., such amounts as may be necessary to remove dams that may be abandoned, have disputed ownership, or are not in compliance with current inspection or repair requirements. The unexpended balance at the end of the preceding fiscal year of such receipts are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from the Shore Protection Fund such additional amounts as are required to fund the Department's administrative costs related to the Department's oversight of flood control, coastal replenishment, and other projects funded by the federal "Disaster Relief Appropriations Act, 2013"; provided, however, that any reimbursements received by the State from the federal "Disaster Relief Appropriations Act, 2013" that reimburse the State for such departmental administrative costs shall be deposited in the Shore Protection Fund.

In accordance with the "Dam, Lake, Stream, Flood Control, Water Resources, and Wastewater Treatment Project Bond Act of 2003," P.L.2003, c.162, an amount not to exceed $68,000 is appropriated from the 2003 Dam, Lake, Stream and Flood Control Project Fund-Flood Control account for administrative costs attributable to flood control and an amount not to exceed $255,000 is appropriated from the 2003 Dam, Lake and Stream Project Revolving Loan Fund-Dam Safety account for administrative costs attributable to dam safety, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-042-4875-425 4875-449-120840

There is appropriated to the Lake Hopatcong Commission such amounts as may be collected from a boat registration surcharge, or other fee as may be authorized pursuant to separate legislation, for the purposes of continuing operations of the Commission.

26-100-042-4895-118 4895-140-215130-61

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347, and any unexpended balance at the end of the preceding fiscal year are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - Property Tax Relief Fund

26-495-042-4875-001 4875-495-120930-60

The unexpended balance at the end of the preceding fiscal year in the Grants for Urban Parks (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Capital Construction

26-100-042-4895-043 4895-590-211110-7

The amount hereinabove appropriated for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).

26-100-042-4895-043 4895-590-211110-7

An amount not to exceed $1,000,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for repairs to flood control facilities operated by the Department of Environmental Protection.

26-100-042-4895-043 4895-590-211110-7

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Shore Protection Fund Projects, such additional amounts as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-042-4895-130 4895-590-211120-7

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Flood Control, such additional amounts, as determined by the Commissioner of Environmental Protection, as may be required to provide the State's matching funds share for federally authorized United States Army Corps of Engineers restoration and mitigation projects are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
4801. POLICY AND PLANNING
90. ENVIRONMENTAL POLICY AND PLANNING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4801-007	4801-100-900000-12	Salaries and Wages	(3,194)	
26-100-042-4801-008	4801-100-900000-2	Materials and Supplies	(313)	
26-100-042-4801-009	4801-100-900000-3	Services Other Than Personal	(381)	
26-100-042-4801-460	4801-100-900000-4	Maintenance and Fixed Charges	(86)	
26-100-042-4801-461	4801-100-900000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Policy and Planning		*3,984*

4810. SCIENCE AND RESEARCH
05. WATER SUPPLY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
26-100-042-4810-066	4810-101-057050-5	Safe Drinking Water Fund	(939)	
		Total Appropriation, Water Supply		*939*

18. SCIENCE AND RESEARCH

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4810-001	4810-100-180000-12	Salaries and Wages	(190)	
		Special Purpose:		
26-100-042-4810-030	4810-101-187040-5	Hazardous Waste Research	(250)	
		Total Appropriation, Science and Research		*440*
		Total Appropriation, Science and Research		*1,379*

4840. WATER SUPPLY MANAGEMENT
05. WATER SUPPLY

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4840-001	4840-100-050000-12	Salaries and Wages	(6,120)	
26-100-042-4840-002	4840-100-050000-2	Materials and Supplies	(7)	
26-100-042-4840-003	4840-100-050000-3	Services Other Than Personal	(1,734)	
26-100-042-4840-004	4840-100-050000-4	Maintenance and Fixed Charges	(33)	
		Special Purpose:		
26-100-042-4840-205	4840-100-050420-5	Legionnaires' Disease (P.L.2024, c.66)	(750)	
26-100-042-4840-204	4840-100-050450-5	Trenton Water Works - Direct Operational Oversight	(3,000)	
26-100-042-4840-035	4840-100-055180-5	Water/Wastewater Operators Licenses	(43)	
26-100-042-4840-077	4840-101-057050-5	Safe Drinking Water Fund	(1,862)	
26-100-042-4840-005	4840-100-050000-7	Additions, Improvements and Equipment	(67)	
		Subtotal Appropriation, Direct State Services		13,616

NJCFS Account No.	IPB Account No.	Capital Construction	(thousands of dollars)	
26-100-042-4840-189	4840-590-050600-7	Drinking Water and Clean Water Infrastructure	(48,000)	
		Subtotal Appropriation, Capital Construction		48,000
		Total Appropriation, Water Supply Management		*61,616*

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
4850. WATER MONITORING
07. WATER MONITORING AND RESOURCE MANAGEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4850-001	4850-100-070000-12	Salaries and Wages	(6,689)	
		Special Purpose:		
26-100-042-4850-128	4850-100-070400-5	Water Resources Monitoring and Planning	(5,300)	
		Total Appropriation, Water Monitoring and Resource Management		*11,989*

29. ENVIRONMENTAL MANAGEMENT AND PRESERVATION - CONSTITUTIONAL DEDICATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
26-100-042-4850-099	4850-100-290400-5	Water Resources Monitoring and Planning - Constitutional Dedication	(15,315)	
		Total Appropriation, Environmental Management and Preservation - Constitutional Dedication		*15,315*
		Total Appropriation, Water Monitoring		*27,304*

4890. LAND USE REGULATION AND MANAGEMENT
15. LAND USE REGULATION AND MANAGEMENT

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4890-002	4890-100-150000-12	Salaries and Wages	(9,734)	
26-100-042-4890-003	4890-100-150000-2	Materials and Supplies	(143)	
26-100-042-4890-004	4890-100-150000-3	Services Other Than Personal	(1,694)	
26-100-042-4890-005	4890-100-150000-4	Maintenance and Fixed Charges	(98)	
		Special Purpose:		
26-100-042-4890-110	4890-101-157060-5	Tidelands Peak Demands	(4,161)	
		Total Appropriation, Land Use Regulation and Management		*15,830*
		Total Appropriation, Science and Technical Programs		*110,113*

Language -- Direct State Services - General Fund

26-100-042-4810-066 *26-100-042-4840-077*	4810-101-057050-5 4840-101-057050-5	The amount hereinabove appropriated for the Safe Drinking Water Fund account is appropriated from receipts received pursuant to the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), together with an amount not to exceed $902,000, for administration of the Safe Drinking Water program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
26-100-042-4810-030	4810-101-187040-5	Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.), or any law or regulation to the contrary, the amount hereinabove appropriated for the Hazardous Waste Research account is appropriated from the available balance in the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal, and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4810-151	4810-423-180000	In addition to the amount hereinabove appropriated for Science and Research, an amount not to exceed $3,614,000 is appropriated from the Hazardous Discharge Site Cleanup Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4840-001 *26-100-042-4840-002* *26-100-042-4840-003* *26-100-042-4840-004* *26-100-042-4840-005* *26-100-042-4840-180* *26-100-042-4840-006*	4840-100-050000 4840-100-055130	Receipts in excess of the amounts anticipated for Well Permits, Well Drillers, Pump Installers Licenses, and the unexpended balances at the end of the preceding year of such receipts, are appropriated to the Department of Environmental Protection for the Water Supply program and for the Private Well Testing program, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS

Language -- Direct State Services - General Fund

26-100-042-4840-001 *26-100-042-4840-002* *26-100-042-4840-003* *26-100-042-4840-004* *26-100-042-4840-005* *26-100-042-4840-180* *26-100-042-4855-007* *26-100-042-4861-001*	4840-100-050000 4855-100-080000-12 4861-100-220000-12	Receipts in excess of those anticipated for Water Allocation fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Supply program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4840-205	4840-100-050420-5	Receipts derived from the penalties levied pursuant to section 10 of P.L.1977, c.224 (C.58:12A-1 et seq.) are appropriated to the Legionnaires' Disease (P.L.2024, c.66) account to support costs of the Legionnaires' Disease tracking database and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4840-031 *26-100-042-4840-035* *26-100-042-4855-007* *26-100-042-4855-008* *26-100-042-4855-009* *26-100-042-4855-010* *26-100-042-4855-011*	4840-100-055180 4855-100-080000	Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing program, and the unexpended balances at the end of the preceding year of such receipts, are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4850-099	4850-100-290400-5	The amount hereinabove appropriated for the Water Resources Monitoring and Planning - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account is appropriated to be used in a manner consistent with the requirements of the constitutional dedication.
26-100-042-4850-099 *26-100-042-4861-001* *26-100-042-4861-002* *26-100-042-4861-003* *26-100-042-4861-004* *26-100-042-4870-001* *26-100-042-4870-002* *26-100-042-4870-003* *26-100-042-4870-004* *26-100-042-4870-005*	4850-100-290400-5 4861-100-220000 4870-100-110000	Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated in the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account shall be made available to support nonpoint source pollution and watershed management programs, consistent with the constitutional dedication, within the Department of Environmental Protection, including amounts of $1,745,000 for New Jersey Geological Survey, $500,000 for Forest Resource Management, and an amount not to exceed $790,000 for the Department of Agriculture to support nonpoint source pollution control programs, at a level of $540,000, and the Conservation Assistance Program, at an amount not to exceed $250,000, on or before September 1, 2025, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4890-002 *26-100-042-4890-003* *26-100-042-4890-004* *26-100-042-4890-005* *26-100-042-4890-007* *26-100-042-4890-022* *26-100-042-4890-209* *26-100-042-4890-210* *26-100-042-4890-037* *26-100-042-4890-044*	4890-100-150000 4890-100-155080-0 4890-100-155090-0 4890-100-155100-0 4890-100-155120-0 4890-100-157010-0	Receipts in excess of the individual amounts anticipated for "Coastal Area Facility Review Act," P.L.1973, c.185 (C.13:19-1 et seq.), Freshwater Wetlands, Stream Encroachment, Waterfront Development, and Wetlands fees, and the unexpended balance at the end of the preceding year of such receipts, are appropriated for administrative costs associated with the Land Use Regulation and Management program classification, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of Environmental Protection may utilize from the funds hereinabove appropriated from those sources such amounts as the commissioner may determine as necessary to broaden the Department's research efforts to address emerging environmental issues.
		In addition to the federal funds amount hereinabove appropriated for the Water Supply program classification, such additional amounts that may be received from the federal government for the Drinking Water State Revolving Fund program are appropriated for the same purpose.

Language -- Grants-In-Aid - General Fund

26-100-042-4850-118	4850-140-290430-61	The unexpended balance at the end of the preceding fiscal year in the Stormwater Management Grants account is appropriated for the same purpose.
26-100-042-4850-118 *26-100-042-4850-125*	4850-140-290430-61 4850-140-290440-61	Of the amount hereinabove appropriated for the Stormwater Management Grants and Watershed Restoration Projects programs, such amounts as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4850-125	4850-140-290440-61	The unexpended balance at the end of the preceding fiscal year in the Watershed Restoration Projects account is appropriated for the same purpose.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION AND WASTE MANAGEMENT
4815. SITE REMEDIATION
19. PUBLICLY-FUNDED SITE REMEDIATION AND RESPONSE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-042-4815-535	4815-100-190300-5	Cleanup Projects Administrative Costs	(10,794)	
		Subtotal Appropriation, Direct State Services		10,794
NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-042-4815-558	4815-140-190060-61	Replacement Firefighting Foam Grants (P.L.2023, c.243)	(125)	
		Subtotal Appropriation, Grants-in-Aid		125
		Total Appropriation, Publicly-Funded Site Remediation and Response		*10,919*

27. REMEDIATION MANAGEMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4815-552	4815-100-270000-12	Salaries and Wages	(2,040)	
26-100-042-4815-553	4815-100-270000-2	Materials and Supplies	(106)	
26-100-042-4815-554	4815-100-270000-3	Services Other Than Personal	(3,033)	
26-100-042-4815-555	4815-100-270000-4	Maintenance and Fixed Charges	(421)	
		Special Purpose:		
26-100-042-4815-122	4815-101-270090-5	Hazardous Discharge Site Cleanup Fund - Responsible Party	(20,228)	
26-100-042-4815-556	4815-101-272110-5	New Jersey Spill Compensation Fund - Administrative Costs	(9,875)	
		Total Appropriation, Remediation Management		*35,703*

29. ENVIRONMENTAL MANAGEMENT AND PRESERVATION - CONSTITUTIONAL DEDICATION

NJCFS Account No.	*IPB Account No.*	Capital Construction	(thousands of dollars)	
26-100-042-4815-506	4815-590-290700-5	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication	(21,441)	
		Projects:		
26-100-042-4815-435	4815-590-290100-7	Hazardous Substance Discharge Remediation - Constitutional Dedication	(15,315)	
26-100-042-4815-436	4815-590-290200-7	Private Underground Storage Tank Remediation - Constitutional Dedication	(15,315)	
		Total Appropriation, Environmental Management and Preservation - Constitutional Dedication		*52,071*
		Total Appropriation, Site Remediation		*98,693*

4910. SOLID AND HAZARDOUS WASTE
23. SOLID AND HAZARDOUS WASTE MANAGEMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4910-002	4910-100-230000-12	Salaries and Wages	(5,887)	
26-100-042-4910-003	4910-100-230000-2	Materials and Supplies	(40)	
26-100-042-4910-004	4910-100-230000-3	Services Other Than Personal	(363)	
26-100-042-4910-005	4910-100-230000-4	Maintenance and Fixed Charges	(16)	
		Total Appropriation, Solid and Hazardous Waste		*6,306*
		Total Appropriation, Site Remediation and Waste Management		*104,999*

Language -- Direct State Services - General Fund

26-100-042-4800-002 4800-100-990000-12 Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated from the Hazardous Discharge Site Cleanup Fund and from the New Jersey Spill Compensation Fund, such amounts as are necessary are appropriated for costs associated with the Administration and Support Services program, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION AND WASTE MANAGEMENT

Language -- Direct State Services - General Fund

26-100-042-4815-122	4815-101-270090-5	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund - Responsible Party account is appropriated from responsible party cost recoveries and Licensed Site Remediation Professionals fees deposited into the Hazardous Discharge Site Cleanup Fund, together with an amount not to exceed $15,423,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4815-122	4815-101-270090-5	In addition to the amount hereinabove, there is appropriated to the Hazardous Discharge Site Cleanup Fund - Responsible Party account such additional amounts, as necessary, received from cost recoveries and from the Licensed Site Remediation Professionals fees and deposited into the Hazardous Discharge Site Cleanup Fund, for the cleanup of hazardous waste sites and the costs associated with the "Site Remediation Reform Act," P.L.2009, c.60 (C.58:10C-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4815-556	4815-101-272110-5	In addition to site specific charges, the amount hereinabove for the New Jersey Spill Compensation Fund - Administrative Costs account is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L.1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed $11,007,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-042-4855-001 *26-100-042-4910-001* *26-100-042-4910-002* *26-100-042-4910-003* *26-100-042-4910-004* *26-100-042-4910-005* *26-100-042-4910-007*	4855-495-083130-6 4910-100-230000	Receipts in excess of the amount anticipated from Solid Waste - Utility Regulation Assessments, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Solid and Hazardous Waste Management program classification and "County Environmental Health Act," P.L.1977, c.443 (C.26:3A2-21 et seq.) agencies for costs incurred to oversee the State's recycling efforts and other solid waste program activities. In addition to the federal funds amount for the Publicly-Funded Site Remediation and Response program classification and the Remediation Management program classification, such additional amounts that may be received from the federal government for the Superfund Grants program are hereby appropriated for the same purpose. Receipts from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any other law to the contrary, monies appropriated to the Department of Environmental Protection from the Clean Communities Program Fund shall be provided by the Department to the New Jersey Clean Communities Council pursuant to a contract between the Department and the New Jersey Clean Communities Council to implement the requirements of the Clean Communities Program pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218).

Language -- Grants-In-Aid - General Fund

26-100-042-4815-558	4815-140-190060-61	The unexpended balance at the end of the preceding fiscal year in the Replacement Firefighting Foam Grants (P.L.2023, c.243) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4870-137	4870-435-117060	Notwithstanding the provisions of any law or regulation to the contrary, an amount as determined by the Commissioner of Environmental Protection is appropriated from cost recoveries and interest earnings in the Hazardous Discharge Site Cleanup Fund, for the Department of Environmental Protection to implement a program to provide for the collection and safe disposal of certain Class B firefighting foams containing intentionally added perfluoroalkyl and polyfluoroalkyl substances as required by P.L.2023, c.243 (C.56:8-229 et al.), subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Capital Construction

26-100-042-4815-543	4815-449-271000	Notwithstanding the provisions of any law or regulation to the contrary, there are hereby appropriated from the Natural Resource Damages – Constitutional Dedication account such amounts as are required, as determined by the Director of the Division of Budget and Accounting, in consultation with the Attorney General, and consistent with the requirements of the constitutional dedication pursuant to Article VIII, Section II, paragraph 9 of the State Constitution, to pay the legal or other costs incurred by the State to pursue settlements and judicial administrative awards relating to natural resource damages.
26-100-042-4815-435 *26-100-042-4815-506*	4815-590-290100-7 4815-590-290700-5	The amounts hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication and Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.
26-100-042-4815-435	4815-590-290100-7	Of the amount hereinabove appropriated for Hazardous Substance Discharge Remediation - Constitutional Dedication, such amounts as necessary, as determined by the Director of the Division of Budget and Accounting, are appropriated for site remediation costs associated with State-owned properties and State-owned underground storage tanks.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. SITE REMEDIATION AND WASTE MANAGEMENT

Language -- Capital Construction

26-100-042-4815-436	4815-590-290200-7	The amounts hereinabove appropriated for Private Underground Storage Tank Remediation - Constitutional Dedication shall be provided from revenue received from the Corporation Business Tax, pursuant to the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.
26-100-042-4815-506	4815-590-290700-5	Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective December 4, 2003, to Article VIII, Section II, paragraph 6 of the State Constitution and hereinabove appropriated, shall be appropriated to the New Jersey Economic Development Authority's Hazardous Discharge Site Remediation Fund and the Department of the Treasury's Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. Except as otherwise provided in this act and notwithstanding the provisions of any other law or regulation to the contrary, cost recoveries, recoveries of natural resource damages received pursuant to judgments concluded prior to the effective date of Article VIII, Section II, paragraph 9 of the State Constitution, and other associated damages recovered by the State shall be deposited into the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for: direct and indirect costs of remediation, restoration, and clean up; costs for consulting, expert, and legal services incurred in pursuing claims for damages.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION
4820. RADIATION PROTECTION AND QUALITY ASSURANCE
01. RADIATION PROTECTION AND QUALITY ASSURANCE

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4820-002	4820-100-010000-12	Salaries and Wages	(2,204)	
26-100-042-4820-003	4820-100-010000-2	Materials and Supplies	(21)	
26-100-042-4820-004	4820-100-010000-3	Services Other Than Personal	(307)	
26-100-042-4820-005	4820-100-010000-4	Maintenance and Fixed Charges	(49)	
		Special Purpose:		
26-100-042-4820-042	4820-101-017050-5	Nuclear Emergency Response	(1,898)	
26-100-042-4820-076	4820-100-017500-5	Quality Assurance - Lab Certification Programs	(1,820)	
		Total Appropriation, Radiation Protection and Quality Assurance		*6,299*

4825. RELEASE PREVENTION PROGRAMS
02. AIR POLLUTION CONTROL

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-042-4825-124	4825-101-020190-5	Pollution Prevention	(1,059)	
26-100-042-4825-033	4825-100-027040-5	Toxic Catastrophe Prevention	(1,149)	
26-100-042-4825-072	4825-101-027050-5	Worker and Community Right to Know Act	(857)	
26-100-042-4825-095	4825-101-027090-5	Oil Spill Prevention	(2,155)	
		Total Appropriation, Release Prevention Programs		*5,220*

4860. PUBLIC WASTEWATER FACILITIES
09. PUBLIC WASTEWATER FACILITIES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4860-038	4860-100-094000-12	Salaries and Wages	(3,114)	
26-100-042-4860-039	4860-100-094000-2	Materials and Supplies	(20)	
26-100-042-4860-040	4860-100-094000-3	Services Other Than Personal	(268)	
26-100-042-4860-041	4860-100-094000-4	Maintenance and Fixed Charges	(15)	
		Total Appropriation, Public Wastewater Facilities		*3,417*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION
4891. WASTEWATER FACILITIES REGULATION
08. WATER POLLUTION CONTROL

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-042-4891-056	4891-100-080000-12	Salaries and Wages	(5,837)
26-100-042-4891-057	4891-100-080000-2	Materials and Supplies	(51)
26-100-042-4891-058	4891-100-080000-3	Services Other Than Personal	(1,409)
26-100-042-4891-059	4891-100-080000-4	Maintenance and Fixed Charges	(30)
26-100-042-4891-061	4891-100-080000-7	Additions, Improvements and Equipment	(100)
		Total Appropriation, Wastewater Facilities Regulation	*7,427*

4892. AIR QUALITY REGULATION
02. AIR POLLUTION CONTROL

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-042-4892-001	4892-100-020000-12	Salaries and Wages	(8,066)
26-100-042-4892-002	4892-100-020000-2	Materials and Supplies	(72)
26-100-042-4892-003	4892-100-020000-3	Services Other Than Personal	(2,636)
26-100-042-4892-004	4892-100-020000-4	Maintenance and Fixed Charges	(104)
		Total Appropriation, Air Quality Regulation	*10,878*
		Total Appropriation, Environmental Regulation	*33,241*

Language -- Direct State Services - General Fund

26-100-042-4801-463 *26-100-042-4855-001* *26-100-042-4892-001*	4801-449-020100 4855-100-020000-12 4892-100-020000-12	There are appropriated from the "Commercial Vehicle Enforcement Fund," established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75), such amounts as may be necessary to fund the costs of the regulation of the Diesel Exhaust Emissions program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4820-002 *26-100-042-4820-003* *26-100-042-4820-004* *26-100-042-4820-005* *26-100-042-4820-006* *26-100-042-4820-079*	4820-100-010000 4820-449-010100	There are appropriated from the Nuclear Regulatory Commission - Agreement State account, such amounts as may be necessary to fund the costs of the Radiation Protection program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4820-042	4820-101-017050-5	The amount hereinabove appropriated for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). Receipts in excess of the amount anticipated, not to exceed $1,524,000, are appropriated. The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4825-124	4825-101-020190-5	The amount hereinabove appropriated for the Pollution Prevention account is payable from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed $104,000, for administration of the Pollution Prevention program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
26-100-042-4825-072	4825-101-027050-5	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the "Worker and Community Right to Know Act" account is payable out of the "Worker and Community Right to Know Fund," and the receipts in excess of the amount anticipated, not to exceed $729,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
26-100-042-4825-095	4825-101-027090-5	The amount hereinabove appropriated for the Oil Spill Prevention account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed $718,000, from the New Jersey Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10-23.11f2 et seq.), P.L.1990, c.78 (C.58:10-23.11d1 et seq.), and section 1 of P.L.1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4860-045	4860-449-703300	Notwithstanding the provisions of subsection b. of section 1 of P.L.2005, c.202 (C.58:11B-10.2) or any law or regulation to the contrary, in addition to the amount anticipated to the General Fund from the New Jersey Environmental Infrastructure Financing Program Administrative Fee, there is appropriated $2,600,000 to the Department of Environmental Protection for associated administrative and operating expenses, subject to the approval of the Director of the Division of Budget and Accounting.

42. ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. ENVIRONMENTAL REGULATION

Language -- Direct State Services - General Fund

26-100-042-4892-001 *26-100-042-4892-002* *26-100-042-4892-003* *26-100-042-4892-004* *26-100-042-4892-005* *26-100-042-4892-038*	4892-100-020000 4892-100-027060	Receipts in excess of those anticipated from Air Pollution Fees - Minor Sources, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for expansion of the Air Pollution Control program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4892-058	4892-449-020350	Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of the Director of the Division of Budget and Accounting, there is appropriated $15,000,000 from the Clean Energy Fund to the Department of Environmental Protection for the purposes of supporting the Electric School Bus Program, established pursuant to P.L.2022, c.86 (C.26:2C-8.58). In addition to the federal funds amount for the Public Wastewater Facilities program classification, such additional amounts that may be received from the federal government for the Clean Water State Revolving Fund program are appropriated.

Language -- Grants-In-Aid - General Fund

26-100-042-4892-055	4892-140-020550-61	The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle Charging Stations Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4800-002	4800-100-990000-12	Salaries and Wages	(23,516)	
26-100-042-4800-003	4800-100-990000-2	Materials and Supplies	(337)	
26-100-042-4800-004	4800-100-990000-3	Services Other Than Personal	(532)	
26-100-042-4800-005	4800-100-990000-4	Maintenance and Fixed Charges	(155)	
		Special Purpose:		
26-100-042-4800-338	4800-100-990390-5	New Jersey Environmental Management System	(5,729)	
26-100-042-4800-408	4800-100-990400-5	Office of Climate Action and the Green Economy	(580)	
26-100-042-4800-409	4800-100-990430-5	Council on Green Jobs	(2,000)	
26-100-042-4800-007	4800-100-990000-7	Additions, Improvements and Equipment	(80)	
		Subtotal Appropriation, Direct State Services		32,929

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)	
26-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research, Administration and Operations	(1,596)	
26-100-042-4800-347	4800-150-993050-60	Administration and Operations of the Highlands Council	(3,325)	
26-100-042-4800-413	4800-150-993080-60	Essex County - Mosquito Control, Research, Administration and Operations	(2,000)	
26-100-042-4800-414	4800-150-993090-60	Pinelands Commission - Fenwick Manor Capital Improvements	(69)	
26-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission	(3,899)	
		Subtotal Appropriation, State Aid		10,889
		Total Appropriation, Administrative Operations		*43,818*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS
26. REGULATORY AND GOVERNMENTAL AFFAIRS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4805-001	4805-100-260000-12	Salaries and Wages	(2,148)	
26-100-042-4805-002	4805-100-260000-2	Materials and Supplies	(60)	
26-100-042-4805-003	4805-100-260000-3	Services Other Than Personal	(220)	
26-100-042-4805-004	4805-100-260000-4	Maintenance and Fixed Charges	(22)	
		Total Appropriation, Office of Governmental and Regulatory Affairs		*2,450*
		Total Appropriation, Environmental Planning and Administration		*46,268*

Language -- Direct State Services - General Fund

26-100-042-4800-012	4800-100-990040-5	The unexpended balance at the end of the preceding fiscal year in the Office of the Records Custodian – Open Public Records Act account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4800-409	4800-100-990430-5	The amount hereinabove appropriated for the Council on Green Jobs is appropriated from the Workforce Development Partnership Fund.

Language -- State Aid - General Fund

26-100-042-4800-071 *26-100-042-4800-072* *26-100-042-4800-073* *26-100-042-4800-074* *26-100-042-4800-076* *26-100-042-4800-246*	4800-150-993020	The unexpended balance at the end of the preceding fiscal year in the Mosquito Control, Research, Administration and Operations account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4800-071 *26-100-042-4800-072* *26-100-042-4800-073* *26-100-042-4800-074* *26-100-042-4800-076* *26-100-042-4800-246*	4800-150-993020	Of the amount hereinabove appropriated for Mosquito Control, Research, Administration and Operations, no less than $250,000 shall be allocated for the activities of the State Mosquito Control Commission subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4800-414	4800-150-993090-6	In addition to the amount hereinabove appropriated for the Pinelands Commission – Fenwick Manor Capital Improvements, there are appropriated to the commission such additional amounts as are required to complete necessary structural and safety repairs to the Fenwick Manor administration building, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4800-327	4800-449-990730-7	Receipts from permit fees imposed by the Pinelands Commission on behalf of the Department of Environmental Protection, pursuant to a memorandum of agreement between the Pinelands Commission and the Department of Environmental Protection, are hereby appropriated to the Pinelands Commission.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
47. COMPLIANCE AND ENFORCEMENT
4835. OFFICE OF PESTICIDE CONTROL
04. PESTICIDE CONTROL

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4835-001	4835-100-040000-12	Salaries and Wages	(2,012)	
26-100-042-4835-002	4835-100-040000-2	Materials and Supplies	(46)	
26-100-042-4835-003	4835-100-040000-3	Services Other Than Personal	(188)	
26-100-042-4835-004	4835-100-040000-4	Maintenance and Fixed Charges	(95)	
		Total Appropriation, Office of Pesticide Control		*2,341*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
47. COMPLIANCE AND ENFORCEMENT
4855. ENVIRONMENTAL ENFORCEMENT
02. AIR POLLUTION CONTROL

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4855-001	4855-100-020000-12	Salaries and Wages	(4,162)	
26-100-042-4855-002	4855-100-020000-2	Materials and Supplies	(22)	
26-100-042-4855-003	4855-100-020000-3	Services Other Than Personal	(624)	
26-100-042-4855-004	4855-100-020000-4	Maintenance and Fixed Charges	(164)	
		Total Appropriation, Air Pollution Control		*4,972*

08. WATER POLLUTION CONTROL

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4855-007	4855-100-080000-12	Salaries and Wages	(6,229)	
26-100-042-4855-008	4855-100-080000-2	Materials and Supplies	(49)	
26-100-042-4855-009	4855-100-080000-3	Services Other Than Personal	(817)	
26-100-042-4855-010	4855-100-080000-4	Maintenance and Fixed Charges	(237)	
		Subtotal Appropriation, Direct State Services		7,332

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-042-4855-001	4855-495-083130-60	County Environmental Health Act (PTRF)	(2,700)	
		Subtotal Appropriation, State Aid		2,700
		Total Appropriation, Water Pollution Control		*10,032*

15. LAND USE REGULATION AND MANAGEMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4855-024	4855-100-150000-12	Salaries and Wages	(1,092)	
26-100-042-4855-025	4855-100-150000-2	Materials and Supplies	(7)	
26-100-042-4855-026	4855-100-150000-3	Services Other Than Personal	(728)	
26-100-042-4855-027	4855-100-150000-4	Maintenance and Fixed Charges	(59)	
		Special Purpose:		
26-100-042-4855-050	4855-101-157060-5	Tidelands Peak Demands	(1,329)	
		Total Appropriation, Land Use Regulation and Management		*3,215*

23. SOLID AND HAZARDOUS WASTE MANAGEMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-042-4855-132	4855-100-230000-12	Salaries and Wages	(5,127)	
26-100-042-4855-133	4855-100-230000-2	Materials and Supplies	(72)	
26-100-042-4855-134	4855-100-230000-3	Services Other Than Personal	(1,199)	
26-100-042-4855-135	4855-100-230000-4	Maintenance and Fixed Charges	(149)	
		Total Appropriation, Solid and Hazardous Waste Management		*6,547*
		Total Appropriation, Environmental Enforcement		*24,766*
		(From General Fund)		*22,066*
		(From Property Tax Relief Fund)		*2,700*
		Total Appropriation, Compliance and Enforcement		*27,107*
		(From General Fund)		*24,407*
		(From Property Tax Relief Fund)		*2,700*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
47. COMPLIANCE AND ENFORCEMENT

Language -- Direct State Services - General Fund

26-100-042-4835-001 *26-100-042-4835-002* *26-100-042-4835-003* *26-100-042-4835-004* *26-100-042-4835-005* *26-100-042-4835-009*	4835-100-040000	Receipts in excess of the amount anticipated for Pesticide Control fees, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4855-142 *26-100-042-4855-123* *26-100-042-4855-124* *26-100-042-4855-143* *26-100-042-4885-091*	4855-424-087310 4855-424-087320 4855-424-087330 4855-424-087340 4885-424-147130	Notwithstanding the provisions of any law or regulation to the contrary, receipts deposited into the "Coastal Protection Trust Fund" pursuant to P.L.1993, c.168 (C.39:3-27.47 et seq.) shall be allocated in the following priority order and are appropriated in the amount of $485,000 for the cleanup or maintenance of beaches or shores, the amount of $90,000 for a program of grants for the operation of a sewage pump-out boat and the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.), the amount of $65,000 for the cost of providing monitoring, surveillance and enforcement activities for the Cooperative Coastal Monitoring Program, and the amount of $10,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.). Receipts deposited into the Coastal Protection Trust Fund in excess of $650,000, but not to exceed $1,000,000, will be distributed proportionately among the programs listed above in accordance with P.L.1993, c.168 (C.39:3-27.47 et seq.). The unexpended balance at the end of the preceding fiscal year of the Coastal Protection Trust Fund may be reallocated for any of the purposes in this paragraph. Receipts deposited into the Coastal Protection Trust Fund in excess of $1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean, subject to the approval of the Director of the Division of Budget and Accounting. There is appropriated to the Department of Environmental Protection, pursuant to R.S.12:5-6, all penalties, fines, recoveries of costs, and interest deposited to the "Cooperative Coastal Monitoring, Restoration and Enforcement Fund," established pursuant to subsection h. of section 18 of P.L.1973, c.185 (C.13:19-18), for the costs of coastal restoration projects, providing aircraft overflights for coastal monitoring and surveillance, and enforcement activities conducted by the Department, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Environmental Protection	***488,957***
Totals by Category:	
Direct State Services	***303,312***
Grants-In-Aid	***2,485***
State Aid	***13,589***
Capital Construction	***169,571***
Totals by Fund:	
General Fund	***486,257***
Property Tax Relief Fund	***2,700***

DEPARTMENT OF ENVIRONMENTAL PROTECTION

26-100-042-4800-338 *26-100-042-4835-009* *26-100-042-4840-180* *26-100-042-4840-006* *26-100-042-4840-031* *26-100-042-4890-022* *26-100-042-4890-209* *26-100-042-4890-210* *26-100-042-4890-037* *26-100-042-4890-044* *26-100-042-4891-066* *26-100-042-4892-038* *26-100-042-4910-001*	4800-100-990390-5 4835-100-040000-0 4840-100-050000-0 4840-100-055130-0 4840-100-055180-0 4890-100-155080-0 4890-100-155090-0 4890-100-155100-0 4890-100-155120-0 4890-100-157010-0 4891-100-080000-0 4892-100-027060-0 4910-100-230000-0	In the event that revenues are received in excess of the amount of revenues anticipated from Solid Waste Utility Regulation Assessments, Water Allocation, New Jersey Pollutant Discharge Elimination System/Stormwater Permits, Coastal Area Facility Review Act, Freshwater Wetlands Fees, Stream Encroachment, Waterfront Development Fees, Wetlands, Well Permits/Well Drillers/Pump Installers Licenses, Water/Wastewater Operators Licenses, Air Pollution Fees - Minor Sources, and Pesticide Control Fees, if the amounts of such unanticipated revenues exceed $10,144,000, the amounts of such unanticipated revenues in excess of $10,144,000, and any reappropriated balances are appropriated for information technology enhancements in the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4815-436 *26-100-042-4855-151*	4815-590-290200-7 4855-100-290600-5	Of the amount hereinabove appropriated for the Private Underground Storage Tank Remediation - Constitutional Dedication account, an amount not to exceed $1,000,000 shall be allocated for costs associated with the State Underground Storage Tank Inspection Program, pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution. The unexpended balance at the end of the preceding fiscal year in the Underground Storage Tank Inspection Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-042-4855-007 *26-100-042-4891-056* *26-100-042-4891-057* *26-100-042-4891-058* *26-100-042-4891-059* *26-100-042-4891-061* *26-100-042-4891-066*	4855-100-080000-12 4891-100-080000	Receipts in excess of the amount anticipated from New Jersey Pollutant Discharge Elimination System/Stormwater Permits, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated to the Department of Environmental Protection to offset the costs of the Water Pollution Control Program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-042-4855-050 *26-100-042-4890-110*	4855-101-157060-5 4890-101-157060-5	The amounts hereinabove appropriated for the Tidelands Peak Demands accounts are payable from receipts from the sales, grants, leases, licensing, and rentals of State riparian lands. If receipts are less than anticipated, the appropriation shall be reduced proportionately. In addition, there is appropriated an amount not to exceed $4,790,000 from the same source for other administrative costs, including legal services, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, with regard to the fee-related appropriations provided hereinabove, the Commissioner of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the Department's purview. Notwithstanding the provisions of the "Environmental Fee Accountability Act of 1991," P.L.1991, c.426 (C.52:27B-20.1 et seq.) and P.L.1991, c.427 (C.13:1D-9.1 et seq.), all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise herein dedicated, shall be deposited into the General Fund without regard to their specific dedication. Notwithstanding the provisions of any law or regulation to the contrary, of the federal fund amounts hereinabove appropriated for the programs included in the Performance Partnership Grant Agreement with the United States Environmental Protection Agency, the Department of Environmental Protection is authorized to reallocate the appropriations, in accordance with the grant agreement and subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts appropriated for site remediation, the Department of Environmental Protection may enter into a contract with the United States Environmental Protection Agency (EPA) to provide the State's statutory matching share for EPA-led Superfund remedial actions pursuant to the State Superfund contract. Receipts in excess of $4,600,000 anticipated for Air Pollution Fines, Clean Water Enforcement Act, Stream Encroachment Fines, Waterfront Development Fines, Freshwater Wetlands Fines, Solid Waste Fines, and Hazardous Waste Fines, not to exceed $1,500,000, and the unexpended balance at the end of the preceding fiscal year are appropriated for the expansion of compliance, enforcement, and permitting efforts in the Department, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for water resource evaluation studies and monitoring, the Department of Environmental Protection may enter into contracts with the United States Geological Survey to provide the State's match to joint funding agreements for water resource evaluation studies and monitoring analyses. There is reappropriated to the Department of Environmental Protection an amount not to exceed $5,000,000 from the "Shore Protection Fund" established pursuant to the "Shore Protection Bond Act of 1983," P.L.1983, c.356, for the cost, as defined by that act, of State Projects, including State Projects to restore coastal protection systems and removal of sand from State waterways resulting from Superstorm Sandy, subject to the approval of the Director of the Division of Budget and Accounting. There is hereby appropriated for the same purpose the unexpended balance of funds that were appropriated to the Department of Environmental Protection from the "1996 Dredging and Containment Facility Fund," established pursuant to section 18 of the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Development Bond Act of 1996," P.L.1996, c.70, to provide funding to the Department of Transportation for financing the cost of dredging navigation channels not located in the port region, as provided for in section 7 of P.L.1996, c.70, pursuant to a memorandum of understanding between the Department of Environmental Protection and the Department of Transportation, setting forth, among other things, a list of the channels to be dredged. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.) or any law or regulation to the contrary, of the amounts hereinabove appropriated for environmental restoration and mitigation, the Department of Environmental Protection may enter into agreements with the United States Army Corps of Engineers to provide the State's matching share to any federally authorized restoration or mitigation projects.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4215-002	4215-100-010000-12	Salaries and Wages	(1,373)	
26-100-046-4215-003	4215-100-010000-2	Materials and Supplies	(34)	
26-100-046-4215-004	4215-100-010000-3	Services Other Than Personal	(89)	
		Total Appropriation, Office of Vital Statistics and Registration		*1,496*

4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4220-002	4220-100-020000-12	Salaries and Wages	(1,204)	
26-100-046-4220-003	4220-100-020000-2	Materials and Supplies	(63)	
26-100-046-4220-004	4220-100-020000-3	Services Other Than Personal	(43)	
26-100-046-4220-005	4220-100-020000-4	Maintenance and Fixed Charges	(9)	
		Special Purpose:		
26-100-046-4220-219	4220-100-020010-5	WIC Farmers Market Program	(261)	
26-100-046-4220-310	4220-100-020530-5	Identification System for Children's Health and Disabilities	(300)	
26-100-046-4220-596	4220-100-020730-5	Maternal Feedback on Quality of Care Database	(1,200)	
26-100-046-4220-611	4220-100-020770-5	Healthy Corner Store Initiative (P.L.2019, c.15)	(875)	
26-100-046-4220-612	4220-100-020780-5	Breastfeeding Strategy Plan	(331)	
26-100-046-4220-485	4220-100-021090-5	Governor's Council for Medical Research and Treatment of Autism	(520)	
26-100-046-4220-286	4220-100-021120-5	Public Awareness Campaign for Black Infant Mortality	(500)	
26-100-046-4220-568	4220-100-022230-5	Implicit Bias Reduction Training	(225)	
26-100-046-4220-625	4220-100-025220-5	WIC Online Shopping Delivery Fees	(2,900)	
26-100-046-4220-626	4220-100-027020-5	Direct Service Workforce Development	(1,125)	
26-100-046-4220-627	4220-100-027750-5	Maternal Mortality Review Committee	(204)	
		Subtotal Appropriation, Direct State Services		9,760

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-046-4220-074	4220-140-020020-61	Family Planning Services	(30,029)
26-100-046-4220-501	4220-140-020080-61	Maternal, Child and Chronic Health Services	(37,529)
26-491-046-4220-011	4220-493-020150-61	Statewide Birth Defects Registry (CRFG)	(516)
26-100-046-4220-577	4220-140-020270-61	Bergen Volunteer Medical Initiative	(500)
26-100-046-4220-545	4220-140-020500-61	Integrated Care Pilot Program for Military, Veterans, and First Responders	(320)
26-100-046-4220-546	4220-140-020560-61	NJ Center for Tourette Syndrome and Associated Disorders	(455)
26-100-046-4220-637	4220-140-020600-61	Salvation and Social Justice - Restorative Maternal Health Birthing Center	(2,000)
26-100-046-4220-590	4220-140-020710-61	Samaritan Healthcare and Hospice - Expanded Access to Palliative Care	(1,000)
26-100-046-4220-591	4220-140-020720-61	American Red Cross New Jersey Region	(1,000)
26-100-046-4220-638	4220-140-020860-61	LifeChef Health, Trenton	(75)
26-100-046-4220-639	4220-140-020950-61	Cherry Hill Free Clinic	(100)
26-100-046-4220-460	4220-140-021040-61	Early Childhood Intervention Program	(117,374)
26-100-046-4220-640	4220-140-021170-61	BRICK Education Center, Newark - South Ward Community Wellness Center	(600)
26-100-046-4220-642	4220-140-021180-61	Perinatal Health Equity Foundation - Infant and Maternal Health Center	(130)
26-100-046-4220-634	4220-140-021210-61	Reproductive Health Access Fund	(22,325)
26-100-046-4220-525	4220-140-021800-61	Adler Aphasia Center	(200)
26-100-046-4220-602	4220-140-022330-61	Reach Out and Read New Jersey	(100)
26-100-046-4220-533	4220-140-027720-61	Improving Veterans Access to Health Care	(2,000)
26-100-046-4220-536	4220-140-027730-61	REED Next Autism Services Program	(1,000)
		Subtotal Appropriation, Grants-in-Aid	217,253
		Total Appropriation, Division of Family Health Services	*227,013*
		(From General Fund)	*226,497*
		(From Casino Revenue Fund)	*516*

Language -- Direct State Services - General Fund

26-100-046-4220-611	4220-100-020770-5	Notwithstanding the provisions of section 5(c)(2) of P.L.2019, c.15 (C.24:4A-10) or any law or regulation to the contrary, the amount hereinabove appropriated for Healthy Corner Store Initiatives is subject to the following condition: the maximum total grant amount available to qualified small food retailers shall not exceed $10,000 per retailer, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4220-625	4220-100-025220	The amount hereinabove appropriated for WIC Online Shopping Delivery Fees shall be used to pay the costs of delivery fees incurred by WIC recipients for orders of groceries eligible under WIC and placed using an online mechanism approved by the Commissioner of Health. The unexpended balance at the end of the preceding fiscal year in the WIC Online Shopping Delivery Fees account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4220-626	4220-100-027020	Of the amount hereinabove appropriated for Direct Service Workforce Development, a minimum of $500,000 shall be used to support the NJ Midwifery Education Project at the Rutgers University School of Nursing.
26-100-046-4220-626	4220-100-027020	The amount hereinabove appropriated for Direct Service Workforce Development is appropriated from the Workforce Development Partnership Fund.
26-100-046-4220-346	4220-465-024650	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Spinal Cord Research Fund such amounts as are necessary to support the award of grants for research on the treatment of spinal cord injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4220-346 *26-100-046-4220-483* *26-100-046-4220-457*	4220-465-024650 4220-472-021090 4220-472-024730	Notwithstanding the provisions of subsection c. of section 6 of P.L.1983, c.6 (C.52:9U-6), subsection c. of section 5 of P.L.2003, c.200 (C.52:9EE-5), subsection c. of section 5 of P.L.1999, c.201 (C.52:9E-5) and section 4 of P.L.1999, c.105 (C.30:6D-59) or any other law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey State Commission on Brain Injury Research, New Jersey Commission on Spinal Cord Research, and the Governor's Council for Medical Research and Treatment of Autism are subject to the following condition: an amount from each appropriation, subject to the approval of the Director of the Division of Budget and Accounting, may be used to pay the salary and other benefits of one person who shall serve as Executive Director for all three entities, with the services of such person allocated to the three entities as shall be determined by the three entities.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- Direct State Services - General Fund

26-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $500,000 from the Autism Medical Research and Treatment Fund for the operations of the Governor's Council for Medical Research and Treatment of Autism.
26-100-046-4220-483	4220-472-021090	Receipts deposited into the Autism Medical Research and Treatment Fund are appropriated for the Governor's Council for Medical Research and Treatment of Autism, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $750,000 from the Autism Medical Research and Treatment Fund for the operations of New Jersey's Autism Registry.
26-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the Autism Medical Research and Treatment Fund such amounts as are necessary to support the award of grants for a Special Health Needs Medical Homes pilot program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4220-483	4220-472-021090	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $500,000 from the Autism Medical Research and Treatment Fund for the Autism New Jersey Helpline.
26-100-046-4220-457	4220-472-024730	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the New Jersey Brain Injury Research Fund such amounts as are necessary to support the award of grants for research on the treatment of brain injuries, both traumatic and non-traumatic, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-046-4220-501	4220-140-020080-61	Of the amount hereinabove appropriated for Maternal, Child and Chronic Health Services, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4220-545	4220-140-020500-61	The Commissioner of Health shall, pursuant to applications, award funding for a pilot program for integrated health care for military, veterans, and first responders, to up to one health system or general hospital in the northern part of the State and up to one health system or general hospital in the southern part of the State.
26-100-046-4220-460	4220-140-021040-61	Receipts from the federal Medicaid (Title XIX) program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, there is appropriated up to $4,000,000 from the Autism Medical Research and Treatment Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that such sums as are necessary to fund the Autism helpline and registry and any grant award approvals announced by the Governor's Council for Medical Research and Treatment of Autism after June 1, 2021 shall first be paid from the Autism Medical Research and Treatment Fund.
26-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on the Early Childhood Intervention Program's family cost sharing program involving a progressive charge for each hour of direct services provided to the child and/or the child's family in accordance with the child's Individualized Family Service Plan, based upon household size and gross income as set forth in the most recent published edition of the New Jersey Early Intervention System Family Cost Participation Handbook.
26-100-046-4220-460	4220-140-021040-61	In addition to the amount hereinabove appropriated for the Early Childhood Intervention Program, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Early Childhood Intervention Program shall be conditioned on adherence to the requirements of the "Individuals with Disabilities Education Improvement Act of 2004," Pub.L. 108-446 (20 U.S.C.s.1400 et seq.), as amended, and part 303 of Title 34, Code of Federal Regulations, as set forth in the State Plan filed by the Early Childhood Intervention Program with the U.S. Department of Education, Office of Special Education Programs.
26-100-046-4220-460	4220-140-021040-61	Notwithstanding the provisions of any law, rule, or regulation to the contrary, $2,000,000 of the amount hereinabove appropriated for the Early Childhood Intervention Program shall be used to increase provider reimbursement rates under the program by a uniform percentage.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

26-100-046-4220-634	4220-140-021210	The amount hereinabove appropriated for Reproductive Health Access Fund shall be allocated to the following purposes, in amounts determined by the Commissioner of Health: (1) reproductive health care services through the State's family planning program; (2) clinical training programs for reproductive health care providers; (3) grants for security improvements to reproductive health care facilities that are determined by the Director of the Office of Homeland Security and Preparedness to be at a high risk of being the target of acts of violence, property damage, or other unlawful activity; (4) grants or loans to reproductive health care facilities for establishing or renovating existing health care facilities, investments in technology to facilitate care, the recruitment and retention of staff, and other operational needs that increase reproductive health care services; (5) the Primary Care Practitioners Loan Redemption Program with the allocation for the program not being less than $850,000; (6) programs to recruit and retain reproductive health care providers to practice in the State of New Jersey, which may include outreach and relocation grants; and (7) outreach in New Jersey to inform about reproductive freedoms and how to access reproductive health care services. Amounts may be transferred to the Division of Consumer Affairs in the Department of Law and Public Safety, the Office of Homeland Security and Preparedness, the Health Care Facilities Financing Authority, the Higher Education Student Assistance Authority, the Maternal and Infant Health Innovation Authority, or the Economic Development Authority for such purposes, as determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4220-533	4220-140-027720-61	The amount hereinabove appropriated for Improving Veterans Access to Health Care shall be used to support the costs of continued operations by the Vets4Warriors Program and any remaining amounts may be allocated by the Commissioner of Health on a competitive basis to fund initiatives to improve veterans' access to health care.
26-100-046-4220-457	4220-472-024730	Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is appropriated from the New Jersey Brain Injury Research Fund the amount of $280,000 which shall be transferred to the Department of Human Services and allocated to the Brain Injury Alliance of New Jersey for specialized community-based services.
	4220-760-020000-61	There is appropriated $570,000 from the Alcohol Education, Rehabilitation and Enforcement Fund to fund the Fetal Alcohol Syndrome Program.

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH
03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4230-002	4230-100-030000-12	Salaries and Wages	(6,962)	
26-100-046-4230-003	4230-100-030000-2	Materials and Supplies	(637)	
26-100-046-4230-004	4230-100-030000-3	Services Other Than Personal	(1,128)	
26-100-046-4230-005	4230-100-030000-4	Maintenance and Fixed Charges	(63)	
		Special Purpose:		
26-100-046-4230-282	4230-100-030250-5	Cancer Registry	(405)	
26-100-046-4230-374	4230-100-030260-5	Cancer Investigation and Education	(501)	
26-100-046-4230-554	4230-100-030530-5	New Jersey Immunization Information Systems	(2,500)	
26-100-046-4230-622	4230-100-030830-5	State Vaccine Program	(1,000)	
26-100-046-4230-623	4230-100-030840-5	Legionnaires' Disease Prevention and Response Team (P.L.2024, c.66)	(500)	
26-100-046-4230-404	4230-100-031660-5	Animal Welfare	(146)	
26-100-046-4230-078	4230-101-034500-5	Worker and Community Right to Know	(1,841)	
		Subtotal Appropriation, Direct State Services		15,683

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH
03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-046-4230-369	4230-140-031620-61	Cancer Institute of New Jersey	(33,029)	
26-100-046-4230-392	4230-140-031630-61	South Jersey Cancer Program - Cooper University Healthcare	(32,400)	
26-100-046-4230-529	4230-140-031700-61	Cancer Institute of New Jersey - University Hospital Cancer Center Services	(1,000)	
26-100-046-4230-534	4230-140-031760-61	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion	(2,000)	
26-100-046-4230-564	4230-140-031770-61	Cancer Institute of New Jersey - Pediatric Cancer Center	(10,000)	
26-100-046-4230-566	4230-140-031790-61	ScreenNJ	(1,000)	
26-100-046-4230-619	4230-140-032700-61	Surveillance, Epidemiology, and End Results Expansion Program-CINJ	(3,826)	
26-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know	(281)	
		Subtotal Appropriation, Grants-in-Aid		83,536
		Total Appropriation, Division of Epidemiology, Environmental and Occupational Health		*99,219*

Language -- Direct State Services - General Fund

26-100-046-4230-078 *26-100-046-4230-105*	4230-101-034500-5 4230-141-034500-61	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right to Know account is payable from the "Worker and Community Right to Know Fund."
26-100-046-4230-202	4230-443-034490	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from the "Pilot Clinic Fund" such amounts as are necessary to pay the reasonable and necessary expenses of the "Animal Population Control Fund," subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4230-241	4230-474-034740	In addition to the purposes set forth in section 2 of P.L.1993, c.227 (C.26:4-100.13), funds in the Hepatitis Inoculation Fund are appropriated and may be used for hepatitis prevention activities, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of any law or regulation to the contrary, $1,000,000 from the Cancer Research Fund established pursuant to section 5 of P.L.1982, c.40 (C.54:40A-37.1) is transferred to the General Fund.

Language -- Grants-In-Aid - General Fund

26-100-046-4230-369	4230-140-031620-61	From the amount hereinabove appropriated for the Cancer Institute of New Jersey, $250,000 is appropriated to the Ovarian Cancer Research Fund.
26-100-046-4230-369	4230-140-031620-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Cancer Institute of New Jersey (CINJ) shall be conditioned upon the following provision: no funds shall be expended except to support CINJ's infrastructure necessary to support cancer research, prevention, and treatment.
26-100-046-4230-392	4230-140-031630-61	The unexpended balance at the end of the preceding fiscal year in the South Jersey Cancer Program - Cooper University Healthcare account are appropriated to the program for cancer-related capital equipment, design, engineering, and construction expenses.
26-100-046-4230-392	4230-140-031630-61	Of the amounts hereinabove appropriated for South Jersey Cancer Program - Cooper University Healthcare, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Cooper University Healthcare, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4230-529	4230-140-031700-61	The amount hereinabove appropriated for Cancer Institute of New Jersey- University Hospital Cancer Center Services is allocated to the Cancer Institute of New Jersey for the expansion of National Cancer Institute-designated Cancer Center services at University Hospital in Newark to attract clinical trials and advanced cancer care and prevention strategies to the Greater Newark Area with the goal of ensuring parity among cancer patients, including the underserved and underinsured populations.
26-100-046-4230-619	4230-140-032700-61	Of the amount hereinabove appropriated for the Surveillance, Epidemiology, and End Results Expansion Program-CINJ account, an amount may be transferred to Direct State Services in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
		No funds hereinabove appropriated to the Department of Health shall be used for the Medical Waste Management Program. The Department of Health and the Department of Environmental Protection shall establish a transition plan to ensure provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L.1989, c.34 (C.13:1E-48.1 et al.) are met.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- State Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Department of Health are appropriated to public health priority programs under P.L.1966, c.36 (C.26:2F-1 et seq.) as amended.

4237. DIVISION OF LOCAL PUBLIC HEALTH
37. LOCAL PUBLIC HEALTH

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4237-002	4237-100-370000-12	Salaries and Wages	(180)	
26-100-046-4237-003	4237-100-370000-2	Materials and Supplies	(2)	
26-100-046-4237-004	4237-100-370000-3	Services Other Than Personal	(15)	
		Subtotal Appropriation, Direct State Services		197

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-046-4237-558	4237-140-374510-61	Public Health Infectious Disease Control	(1,500)	
		Subtotal Appropriation, Grants-in-Aid		1,500
		Total Appropriation, Division of Local Public Health		*1,697*

Language -- Grants-In-Aid - General Fund

26-100-046-4237-558 4237-140-374510-61 Of the amount hereinabove appropriated for Public Health Infectious Disease Control, up to $250,000 may be transferred to Direct State Services accounts in the Department of Health to cover administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

4239. DIVISION OF DISASTER PREPAREDNESS, RESILIENCY AND EMERGENCY MEDICAL SERVICES
39. DISASTER PREPAREDNESS, RESILIENCY AND EMERGENCY MEDICAL SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4239-002	4239-100-390000-12	Salaries and Wages	(692)	
26-100-046-4239-003	4239-100-390000-2	Materials and Supplies	(15)	
26-100-046-4239-004	4239-100-390000-3	Services Other Than Personal	(421)	
26-100-046-4239-380	4239-100-391100-4	Maintenance and Fixed Charges	(6)	
		Special Purpose:		
26-100-046-4239-596	4239-100-390060-5	Electronic Patient Care Reporting System	(480)	
26-100-046-4239-376	4239-100-390420-5	Emergency Medical Services for Children	(50)	
		Subtotal Appropriation, Direct State Services		1,664

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-046-4239-091	4239-140-390960-61	Poison Control Center	(587)	
		Subtotal Appropriation, Grants-in-Aid		587
		Total Appropriation, Division of Disaster Preparedness, Resiliency and Emergency Medical Services		*2,251*

Language -- Direct State Services - General Fund

26-100-046-4239-376 4239-100-390420-5 In addition to the amounts hereinabove appropriated, notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $154,000 from the "Emergency Medical Technician Training Fund" to fund the Emergency Medical Services for Children Program.

26-100-046-4239-513 4239-100-390910-5 The unexpended balances at the end of the preceding fiscal year in the Statewide Trauma Registry account are appropriated to implement a Statewide registry of hospitalization for traumatic injury, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-046-4239-382 4239-416-394160 The unexpended balance at the end of the preceding fiscal year in the New Jersey Emergency Medical Service Helicopter Response Program account is appropriated.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- Direct State Services - General Fund

26-100-046-4239-385 *26-100-046-4239-386*	4239-461-390050 4239-461-390510	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" $125,000 for Emergency Medical Services and $180,000 for the First Response EMT Cardiac Training Program.
26-100-046-4239-387	4239-461-394170	In the event that amounts available in the "Emergency Medical Technician Training Fund" are insufficient to support reimbursement levels of $1,500 for initial EMT training, while at the same time continuing to ensure funding for continuing EMT education at current levels, there are appropriated such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary to maintain these increased levels for initial and continuing EMT training and education.
26-100-046-4239-598	4239-461-394200	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" $150,000 to support the web-based certification platform for all certified NJ Emergency Medical Services Personnel.

Language -- Grants-In-Aid - General Fund

26-100-046-4239-382	4239-416-394160	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund, established pursuant to section 2 of P.L.1992, c.87 (C.26:2K-36.1), such amounts as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program, established pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

4245. DIVISION OF AIDS PREVENTION AND CONTROL
12. HIV, STD, AND TB SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4245-001	4245-100-120000-12	Salaries and Wages	(1,934)	
26-100-046-4245-002	4245-100-120000-2	Materials and Supplies	(828)	
26-100-046-4245-003	4245-100-120000-3	Services Other Than Personal	(96)	
26-100-046-4245-004	4245-100-120000-4	Maintenance and Fixed Charges	(12)	
		Subtotal Appropriation, Direct State Services		2,870

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-046-4245-056	4245-140-120800-61	HIV, STD, and TB Grants	(27,410)	
26-100-046-4245-191	4245-140-120820-61	Overdose Fatality Review Team	(1,500)	
26-100-046-4245-159	4245-140-120860-61	AIDS Drug Distribution Program	(12,441)	
26-100-046-4245-182	4245-140-128010-61	Harm Reduction Services	(4,500)	
26-100-046-4245-196	4245-140-128030-61	Hyacinth AIDS Foundation - Newark Clinic	(1,100)	
		Subtotal Appropriation, Grants-in-Aid		46,951
		Total Appropriation, Division of AIDS Prevention and Control		*49,821*

Language -- Grants-In-Aid - General Fund

26-100-046-4245-001 *26-100-046-4245-002* *26-100-046-4245-003* *26-100-046-4245-004* *26-100-046-4245-056* *26-100-046-4245-191* *26-100-046-4245-182* *26-100-046-4245-196* *26-100-046-4245-159*	4245-100-120000 4245-140-120800-61 4245-140-120820-61 4245-140-128010-61 4245-140-128030-61 4245-140-120860-61	In order to permit flexibility in the handling of appropriations, amounts may be transferred between Direct State Services and Grants-In-Aid accounts within the HIV, STD, and TB Services program classification in the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
26-100-046-4245-056	4245-140-120800-61	Of the amount hereinabove appropriated for HIV, STD, and TB Grants, savings realized from reduced transportation costs may be transferred to the AIDS Drug Distribution Program account, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

26-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, in order to maximize prescription drug coverage under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," the amounts hereinabove appropriated for the AIDS Drug Distribution Program (ADDP) shall not be spent unless the ADDP is designated as the authorized representative for the purposes of coordinating benefits with the Medicare Part D program, including enrollment and appeals of coverage determinations. ADDP is authorized to represent program beneficiaries in the pursuit of such coverage. ADDP representation shall not result in any additional financial liability on behalf of such program beneficiaries and shall include, but need not be limited to, the following actions: application for the premium and cost-sharing subsidies on behalf of eligible program beneficiaries; pursuit of appeals, grievances, or coverage determinations; and facilitated enrollment in a prescription drug plan or Medicare Advantage Prescription Drug plan. If any beneficiary declines enrollment in any Medicare Part D plan, that beneficiary shall be barred from all benefits of the ADDP Program.
26-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the AIDS Drug Distribution Program (ADDP) is conditioned upon the Department of Health coordinating the benefits of ADDP with the prescription drug benefits of the Medicare Part D program, established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," as the primary payer. The ADDP benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Health, associated with enrollment in Medicare Part D for ADDP beneficiaries, and for Medicare Part D premium costs for ADDP beneficiaries.
26-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the AIDS Drug Distribution Program (ADDP) account shall be available as payment as an ADDP benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under the Medicare Part D program established pursuant to the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003."
26-100-046-4245-108	4245-403-124030	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the AIDS Drug Distribution Program shall be expended for drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including but not limited to drugs used for baldness and weight loss.
26-100-046-4245-108	4245-403-124030	In addition to the amount hereinabove appropriated for the AIDS Drug Distribution Program, such amounts as may be required, as determined by the Commissioner of Health, are appropriated to cover the costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4245-108	4245-403-124030	Commencing with the start of the fiscal year, and consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003" (MMA), no funds hereinabove appropriated from the AIDS Drug Distribution Program (ADDP) account shall be expended for any individual enrolled in the ADDP program unless the individual provides all data necessary to enroll the individual in the Medicare Part D program established pursuant to the MMA, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES
08. LABORATORY SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4280-002	4280-100-080000-12	Salaries and Wages	(4,208)	
26-100-046-4280-003	4280-100-080000-2	Materials and Supplies	(630)	
26-100-046-4280-004	4280-100-080000-3	Services Other Than Personal	(496)	
26-100-046-4280-005	4280-100-080000-4	Maintenance and Fixed Charges	(1,640)	
		Special Purpose:		
26-100-046-4280-105	4280-100-080050-5	Tissue Bank Program (P.L.2017, c.247) (P.L.2019, c.268) (P.L.2022, c.106)	(406)	
26-100-046-4280-066	4280-100-080390-5	West Nile Virus - Laboratory	(646)	
26-100-046-4280-006	4280-100-080000-7	Additions, Improvements and Equipment	(216)	
		Total Appropriation, Division of Public Health and Environmental Laboratories		*8,242*

Language -- Direct State Services - General Fund

26-100-046-4280-002 *26-100-046-4280-003* *26-100-046-4280-004* *26-100-046-4280-005* *26-100-046-4280-006*	4280-100-080000	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department, provided that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- Direct State Services - General Fund

26-100-046-4280-002
26-100-046-4280-003
26-100-046-4280-004
26-100-046-4280-005
26-100-046-4280-006
4280-100-080000

Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories, pursuant to P.L.1975, c.166 (C.45:9-42.26 et seq.), and blood banks, pursuant to P.L.1963, c.33 (C.26:2A-2 et seq.), are appropriated.

4285. DIVISION OF COMMUNITY HEALTH
05. COMMUNITY HEALTH SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4285-002	4285-100-050000-12	Salaries and Wages	(798)	
26-100-046-4285-003	4285-100-050000-2	Materials and Supplies	(20)	
26-100-046-4285-004	4285-100-050000-3	Services Other Than Personal	(25)	
		Special Purpose:		
26-100-046-4285-408	4285-100-050120-5	Breast Cancer Public Awareness Campaign	(90)	
26-100-046-4285-028	4285-100-050900-5	New Jersey Commission on Cancer Research	(4,000)	
26-100-046-4285-532	4285-100-050920-5	Smoking Cessation and Prevention	(511)	
26-100-046-4285-329	4285-100-051340-5	Cancer Screening - Early Detection and Education Program	(5,000)	
		Subtotal Appropriation, Direct State Services		10,444

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-046-4285-581	4285-140-050160-61	Diabetes Foundation	(100)	
26-100-046-4285-592	4285-140-050190-61	Kindersmile Foundation	(200)	
26-100-046-4285-594	4285-140-050220-61	Joan Dancy & PALS	(100)	
26-100-046-4285-434	4285-140-050280-61	Implementation of Comprehensive Cancer Control Program	(1,000)	
26-100-046-4285-549	4285-140-050640-61	ALS Association	(325)	
26-100-046-4285-567	4285-140-050650-61	Pharmaceutical Services for Adults with Cystic Fibrosis	(100)	
26-100-046-4285-578	4285-140-050670-61	Ritesh Shah Charitable Pharmacy - Medication Support	(250)	
		Subtotal Appropriation, Grants-in-Aid		2,075
		Total Appropriation, Division of Community Health		*12,519*

Language -- Direct State Services - General Fund

26-100-046-4285-588 4285-100-050170-5 The unexpended balance at the end of the preceding fiscal year in the Sickle Cell Disease Pilot Program (P.L.2023, c.242) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-046-4285-028 4285-100-050900-5 Amounts deposited into the "New Jersey Breast Cancer Research Fund" from the gross income tax check-offs pursuant to the provisions of P.L.1995, c.26 (C.54A:9-25.7 et al.) are appropriated to the New Jersey State Commission on Cancer Research for breast cancer research projects, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-046-4285-549 4285-140-050640-61 Of the amount hereinabove appropriated for the ALS Association to provide support services to New Jersey residents, 50 percent shall be allocated to the Greater Philadelphia Chapter of the ALS Association to serve residents in southern New Jersey and 50 percent shall be allocated to the Greater New York Chapter of the ALS Association to serve residents in central and northern New Jersey.

26-100-046-4285-208 4285-417-054620 Notwithstanding any provision of law to the contrary, the Commissioner of Human Services is authorized and hereby directed to submit any Medicaid State plan amendments or waivers to the Centers for Medicare and Medicaid Services as may be necessary to secure federal financial participation for payments to Federally Qualified Health Centers, as allowable under Title XIX of the Social Security Act. Amounts from any allowable non-federal share appropriated under this act for the purposes of providing payments to Federally Qualified Health Centers may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to Federally Qualified Health Centers, subject to the approval of the Director of the Division of Budget and Accounting

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

26-100-046-4285-208 4285-417-054620 — The amount hereinabove appropriated for Health Care Subsidy Fund Payments shall be used to increase reimbursement rates to centers for services to uninsured clients. Upon a determination by the Commissioner of Health, made in consultation with the State Treasurer, that additional State funding is necessary to reimburse centers for services to uninsured clients, the Director of the Division of Budget and Accounting shall authorize the appropriation of such sums as the commissioner determines are necessary for grants to federally qualified health centers.

Total Appropriation, Health Services	*402,258*
(From General Fund)	*401,742*
(From Casino Revenue Fund)	*516*

Language -- Direct State Services - General Fund

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health in health services, in excess of those anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $4,722,000, are appropriated for the Medical Emergency Disaster Preparedness for Bioterrorism program and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF LONG TERM CARE SYSTEMS DEVELOPMENT & QUALITY ASSURANCE
06. HEALTH CARE FACILITY REGULATION AND OVERSIGHT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4260-002	4260-100-060000-12	Salaries and Wages	(10,447)	
26-100-046-4260-003	4260-100-060000-2	Materials and Supplies	(94)	
26-100-046-4260-004	4260-100-060000-3	Services Other Than Personal	(6,775)	
26-100-046-4260-005	4260-100-060000-4	Maintenance and Fixed Charges	(99)	
		Special Purpose:		
26-100-046-4260-080	4260-100-060010-5	Nursing Home Background Checks/Nursing Aide Certification Program	(1,004)	
26-100-046-4260-099	4260-100-060090-5	Implement Patient Safety Act	(402)	
26-100-046-4260-115	4260-100-060120-5	Substance Use Disorder and Mental Health Treatment Programs	(540)	
26-100-046-4260-064	4260-100-061000-7	Additions, Improvements and Equipment	(210)	
		Total Appropriation, Division of Long Term Care Systems Development & Quality Assurance		*19,571*

Language -- Direct State Services - General Fund

26-100-046-4260-114 4260-402-061210 — Revenues received from fees derived from the licensing of all community mental health programs as specified in N.J.A.C.10:190-1.1 et seq. are appropriated to the Health Care Facility Regulation and Oversight program classification to offset the costs of performing the required reviews.

26-100-046-4260-045 4260-446-064460 — Receipts from fees charged for processing Certificate of Need applications and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-046-4260-046 4260-451-064510 — There are appropriated such sums as are required to the "Health Care Facilities Improvement Fund" to provide available resources in an emergency situation at a health care facility, as defined by the Commissioner of Health, or for closure of a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION
4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS
07. HEALTH CARE SYSTEMS ANALYSIS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4270-001	4270-100-070000-12	Salaries and Wages	(1,594)	
26-100-046-4270-002	4270-100-070000-2	Materials and Supplies	(15)	
26-100-046-4270-003	4270-100-070000-3	Services Other Than Personal	(189)	
26-100-046-4270-004	4270-100-070000-4	Maintenance and Fixed Charges	(86)	
		Subtotal Appropriation, Direct State Services		1,884

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION
4270. DIVISION OF HEALTH CARE SYSTEMS ANALYSIS
07. HEALTH CARE SYSTEMS ANALYSIS

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-046-4270-077	4270-140-070020-61	Health Care Subsidy Fund Payments	(37,940)	
26-100-046-4270-147	4270-140-070210-61	Hospital Asset Transformation Program	(14,983)	
26-100-046-4270-166	4270-140-070280-61	Visiting Nurse Association of Central Jersey Community Health Center - LGBTQ	(1,000)	
26-100-046-4270-174	4270-140-070320-61	Parker Health Clinic - Red Bank	(100)	
26-100-046-4270-177	4270-140-070440-61	Metropolitan Regional Diagnostic & Treatment Center - Newark Beth Israel Medical Center	(200)	
26-100-046-4270-184	4270-140-070520-61	Cooper University Healthcare - System of Care Model Program for Individuals with Intellectual and Developmental Disabilities	(250)	
26-100-046-4270-185	4270-140-070530-61	Cooper University Healthcare - Pediatric Mental Health Services	(500)	
26-100-046-4270-200	4270-140-070690-61	Robert Wood Johnson Barnabas Health - Community Health Projects	(50,000)	
26-100-046-4270-203	4270-140-070720-61	City of Newark Access to Health Care Partnership	(30,000)	
26-100-046-4270-208	4270-140-070770-61	Central Jersey Medical Center Integrated Behavioral Healthcare Clinic	(1,500)	
26-100-046-4270-209	4270-140-070780-61	The Children's Hospital at Saint Peter's University Hospital - Modernization and Expansion	(5,000)	
26-100-046-4270-212	4270-140-070820-61	Englewood Health Physician Network - Asian Health and Wellness at Englewood Cliffs	(500)	
26-100-046-4270-215	4270-140-070860-61	Virtua Health Maternal Behavioral Health Program	(500)	
26-100-046-4270-219	4270-140-070930-61	Hackensack University Medical Center for Community Impact Project Expansion	(15,000)	
26-100-046-4270-223	4270-140-071040-61	Riverview Medical Center	(250)	
26-100-046-4270-224	4270-140-071050-61	Inspira Health System - Expansion of Autism Diagnostic Center	(1,000)	
26-100-046-4270-225	4270-140-071060-61	Jefferson Health - EmPATH Services	(4,000)	
26-100-046-4270-226	4270-140-071070-61	Jersey Shore Medical Center	(250)	
26-100-046-4270-227	4270-140-071080-61	Monmouth Medical Center - Capital Funding	(350)	
26-100-046-4270-228	4270-140-071090-61	Visiting Nurse Association Health Group - Children and Family Health Institute	(1,000)	
26-100-046-4270-229	4270-140-072020-61	The Valley Hospital	(3,000)	
26-100-046-4270-230	4270-140-072030-61	Robert Wood Johnson Barnabas Health - NJ Shelter and Health Programs and Partnerships	(5,000)	
26-100-046-4270-231	4270-140-072040-61	Saint Joseph's Health - Workforce Retention and Infrastructure Projects	(750)	
26-100-046-4270-232	4270-140-072050-61	Saint Joseph's Hospital - Health Infrastructure Projects	(5,000)	
26-100-046-4270-233	4270-140-072060-61	St. Mary's General Hospital	(100)	
26-100-046-4270-234	4270-140-072070-61	Hackensack Meridian Health - Emergency Department Construction at Palisades Medical Center	(5,000)	
26-100-046-4270-235	4270-140-072080-61	Hackensack Meridian Health Carrier Clinic - Capital Improvements	(5,000)	
26-100-046-4270-236	4270-140-072110-61	Cooper University Health Care - City of Camden Access to Health Care	(4,000)	
26-100-046-4270-237	4270-140-072120-61	Cooper University Health Care - County of Cape May Access to Health Care	(1,000)	
26-100-046-4270-238	4270-140-072130-61	CentraState Healthcare System - Thoracic Endoscopy Tower and Cios Spin Mobile C-Arm	(300)	
26-100-046-4270-239	4270-140-072140-61	Atlantic Health System - Atlantic Mobile Health Training Center	(20,000)	
26-100-046-4270-240	4270-140-072150-61	Bayshore Hospital - EKG Machines and Equipment	(119)	
26-100-046-4270-241	4270-140-072160-61	Capital Health Mammography Project	(382)	
26-100-046-4270-142	4270-140-073050-61	Graduate Medical Education	(336,500)	
26-100-046-4270-164	4270-140-073070-61	Holy Name Hospital, Teaneck - Palliative Care Pilot Program	(4,000)	
26-100-046-4270-165	4270-140-073080-61	Hackensack Meridian School of Medicine	(10,000)	
26-100-046-4270-167	4270-140-073130-61	Quality Improvement Program - New Jersey (QIP-NJ)	(62,645)	
		Subtotal Appropriation, Grants-in-Aid		627,119
		Total Appropriation, Division of Health Care Systems Analysis		*629,003*

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund

26-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, any revenues collected from the tax on cosmetic medical procedures pursuant to P.L.2004, c.53 (C.54:32E-1) shall be deposited into the Health Care Subsidy Fund established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) for the support of payments to federally qualified health centers.
26-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, as a condition of the receipt of any monies hereunder by an acute care hospital that is requesting an advance of charity care/NJ FamilyCare or payments from the "Health Care Facilities Improvement Fund" or any payments over and above this act, the hospital shall comply with a request by the Commissioner of Health for a review of its finances and operations to ensure that access to health care is maintained and public funds are utilized for their intended purposes. The cost of such review shall be borne by the acute care hospital and shall comply with any financial and operational performance requirements imposed by the commissioner as deemed necessary as a result of the review.
26-100-046-4270-077	4270-140-070020-61	The amounts hereinabove appropriated for Health Care Subsidy Fund Payments are conditioned upon the following provision: the Department of Health shall review, examine, or audit any and all financial information maintained by an acute care hospital to ensure appropriate use of public funds.
26-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from Health Care Subsidy Fund Payments, including but not limited to those disproportionate share hospital (DSH) components contained in prospective annual Reports on DSH Verifications as required by 42 CFR 455.301 and 455.304(d) completed subsequent to the effective date of this act, are subject to the following conditions: a disproportionate share hospital eligible for funding through the Charity Care program may decline Charity Care payments for the fiscal year by notifying the Commissioner of Health on a form designated by the Department of Health on or before the fifteenth day following enactment. In the event that a disproportionate share hospital declines Charity Care funding as authorized by this paragraph or is determined to have received excess Charity Care payments pursuant to any required audit, the amount of declined or excess Charity Care payments, or both, shall be redistributed in the following manner: If the hospital is affiliated with a multiple-hospital health system, declined and excess Charity Care payments shall be redistributed to other hospitals within the state that are affiliated with the same hospital's multiple-hospital health system on the date the redistribution, as a percentage of the individual hospital's Documented Charity Care affiliated with the payment year, to the total multi-hospital health system's Documented Charity Care affiliated with the same payment year. This redistribution calculation within the multi-hospital health system shall be recursive as necessary to the hospitals to which the Charity Care payments shall be redistributed do not receive excess Charity Care payments per the audits in accordance with 42 CFR 447.299. If the hospital that is declining or receiving excess Charity Care payments, or both, is not affiliated with a multiple-hospital health system, or if the hospital is affiliated with a multiple-hospital health system but cannot redistribute Charity Care payments to hospitals within its affiliated health system because it will result in excess Charity Care payments per the audits in accordance with 42 CFR 447.299, the declined and excess Charity Care payments shall be redistributed in accordance with the provisions of section 3 of P.L.2004, c.113(C.26:2H-18.59i).
26-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the Health Care Subsidy Fund for Charity Care payments are subject to the following condition: In a manner determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting, eligible hospitals shall receive their charity care subsidy payments in two, equal lump sum payments, the first of which will occur in August covering the six-month period beginning July 1st through and including December 31st, and the second of which will occur in January covering the six-month period beginning January 1st through and including June 30th. If an eligible hospital closes before June 30th, the hospital shall reimburse to the State upon closure any subsidy payments attributed on the normal monthly payment basis to after the hospital's date of closure.
26-100-046-4270-077	4270-140-070020-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriation for the Health Care Subsidy Fund Payments is subject to the following condition: the distribution of charity care subsidy payments to acute care hospitals that are licensed and operational as of July 1, 2025, shall be calculated using the following methodology: (1) each hospital shall be ranked in order of its hospital-specific, relative charity care percentage, or RCCP, based on the audited 2023 Acute Care Hospital (ACH) Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients; (2) the nine privately-owned hospitals with the highest RCCP shall receive a charity care payment equal to 20 percent of each hospital's hospital-specific calendar year 2023 documented charity care; (3) publicly-owned hospitals with an operating margin less than or equal to negative 15 percent shall receive a Charity Care subsidy equal to 50 percent of their hospital-specific calendar year 2023 documented Charity Care, with operating margins being calculated using 2023 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (4) all other hospitals shall receive a charity care payment equal to 0.5 percent of its hospital-specific calendar year 2023 documented charity care.
26-100-046-4270-147	4270-140-070210-61	There are appropriated such additional sums as are required to pay all amounts due from the State pursuant to any contract entered into between the State Treasurer and the New Jersey Health Care Facilities Financing Authority pursuant to section 6 of P.L.2000, c.98 (C.26:2I-7.1) in connection with the Hospital Asset Transformation Program.

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund

26-100-046-4270-200	4270-140-070690-61	Of the amounts hereinabove appropriated to Robert Wood Johnson Barnabas Health - Community Health Projects and City of Newark Access to Health Care Partnership, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4270-203	4270-140-070720-61	The amount appropriated for City of Newark Access to Health Care Partnership shall support a program administered by Newark Beth Israel Medical Center, in partnership with University Hospital, to improve access to health care for the residents of the City of Newark. The partnership shall present a report on the implementation and results of the program to the Commissioner of Health no later than May 30.
26-100-046-4270-209	4270-140-070780-61	Of the amounts hereinabove appropriated for The Children's Hospital at Saint Peter's University Hospital - Modernization and Expansion, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Saint Peter's University Hospital, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4270-229	4270-140-072020-61	The amount hereinabove appropriated for The Valley Hospital shall be used to support cybersecurity upgrades, including software for security vulnerability scanning and incident response planning, biomed/clinical device (MIoT) inventory and security compliance management system, configuration management database, and renewal and upgrade of Microsoft licensing subscription.
26-100-046-4270-230	4270-140-072030-61	The amount hereinabove appropriated for Robert Wood Johnson Barnabas Health - NJ Shelter and Health Programs and Partnerships shall support programs and community partnerships administered by Robert Wood Johnson Barnabas Health in Hudson County, Union County, and Ocean County that increase access to food, housing, street medicine, and temperature related relief for the purpose for increasing access to quality healthcare and improving outcomes for unhoused individuals. Of the amounts hereinabove appropriated for this purpose, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Robert Wood Johnson Barnabas Health, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4270-219	4270-140-070930-61	Of the amounts hereinabove appropriated for Hackensack University Medical Center for Community Impact Project Expansion, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Hackensack Meridian Health, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4270-236	4270-140-072110-61	Of the amounts hereinabove appropriated to Cooper University Health Care - City of Camden Access to Health Care, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Cooper University Health Care, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4270-237	4270-140-072120-61	Of the amounts hereinabove appropriated to Cooper University Health Care - County of Cape May Access to Health Care, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Cooper University Health Care, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4270-142	4270-140-073050-61	Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, $34,000,000 from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical Education Subsidy (GME-S), and shall be available to hospitals that meet the following eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a ratio calculated using the 2023 Audited Acute Care Hospital (ACH) Cost Reports; (c) the RMP numerator equals a hospital's gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals that have a single Medicaid identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total amount of the GME-S Subsidy payments shall not exceed $34,000,000.

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund

26-100-046-4270-142 4270-140-073050-61

Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, $218,000,000 from amounts hereinabove appropriated for Graduate Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME calculation shall come from the Medicaid cost report for calendar year (CY) 2023 submitted by each acute care hospital by February 14, 2025 and Medicaid Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2023 and December 31, 2023; payment dates between January 1, 2023 and December 31, 2024; and a run-date of not later than February 15, 2025; (c) in the event that a hospital reported less than 12 months of 2023 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2023 submitted by the affected acute care hospital by January 31, 2025 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and residency program costs using the 2023 submitted Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2023 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each hospital; (e) median cost per resident FTE is calculated based on the average cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied by the 2023 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop total median residency program cost for each hospital; (g) median residency costs are multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments as per source data defined in (b) above; (i) the IME factor is calculated using the Medicare IME formula as follows: 1.35 * [(1 + x) ^0.405 - 1], in which "x" is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2023 Medicaid managed care GME costs shall equal total 2023 Medicaid managed care IME costs plus total 2023 Medicaid managed care DME costs; (k) the 2023 total Medicaid managed care DME costs is divided by the total 2023 Medicaid managed care GME costs; (l) the DME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (k) above; (m) each hospital's percentage of total 2023 Medicaid managed care DME costs shall be multiplied by the DME allocation to calculate its DME payment; (n) the 2023 total Medicaid managed care IME costs are divided by the total 2023 Medicaid managed care GME costs; (o) the IME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (n) above; (p) each hospital's percentage of total 2023 Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the sum of a hospital's DME and IME payments shall equal its subsidy payment. The total GME Subsidy amount and these payments shall not exceed $218,000,000 and shall be paid in 12 monthly payments; (r) in the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital's allocation amount, a revised industry-wide allocation shall be issued; (s) each hospital receiving a GME allocation shall, on or before May 31, 2026, provide a report to the Commissioner of Health indicating the total number of physicians who completed their training during the preceding calendar year, and the number of those physicians who plan to practice medicine within the State of New Jersey.

26-100-046-4270-142 4270-140-073050-61

Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Graduate Medical Education (GME) is subject to the following condition: participating hospitals shall provide to residents and fellows participating in the GME program instruction concerning prevention of opioid addiction as well as diagnosis, assessment, and treatment strategies: provided, however, that such instruction may also be provided to other students and providers including, but not limited to, physicians, nurses, pharmacists, and social workers, working within the hospital or in the outpatient setting. To satisfy this condition, participating hospitals may develop an internal training program, enter into a partnership with a school or university, or provide financial support for residents and fellows to participate in independent educational programs or conferences that provide continuing medical education credits that are specifically focused in the subject area of addiction. To document compliance, participating hospitals shall complete a report to the Department of Health no later than May 31, 2026.

20. PHYSICAL AND MENTAL HEALTH
22. HEALTH PLANNING AND EVALUATION

Language -- Grants-In-Aid - General Fund

26-100-046-4270-142	4270-140-073050-61	Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, $84,500,000 from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Trauma Center Graduate Medical Education Subsidy (GME-T), and shall be available to hospitals that have a residency program and are designated as Level 1 or Level 2 Trauma Centers by the Department of Health. The GME-T Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total aggregate amount of the GME-T Subsidy payments to eligible hospitals shall not exceed $84,500,000.
26-100-046-4270-164	4270-140-073070-61	Of the amounts hereinabove appropriated to Holy Name Hospital, Teaneck - Palliative Care Pilot Program, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with Holy Name Hospital, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4270-165	4270-140-073080-61	Funds appropriated to Hackensack Meridian School of Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, to the extent allowed pursuant to federal law and consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned medical school.
26-100-046-4270-167	4270-140-073130-61	In order to permit flexibility in the handling of appropriations and ensure timely payments to hospitals, amounts may be transferred from the State, dedicated, and federal Quality Improvement Program - New Jersey (QIP - NJ) program accounts to the General Medical Services program classification in the Division of Medical Assistance and Health Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4270-097	4270-417-074690	In addition to the amount hereinabove appropriated for Health Care Systems Analysis, an amount not to exceed $1,000,000 is appropriated from amounts assessed and collected by the Department of Banking and Insurance pursuant to section 9 of P.L.2007, c.330 (C.17:1D-2), for the purpose of funding costs associated with the development and maintenance of the New Jersey Health Information Network, subject to a plan prepared by the Department of Health and approved by the Director of the Division of Budget and Accounting.

Total Appropriation, Health Planning and Evaluation *648,574*

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES
4291. GREYSTONE PARK PSYCHIATRIC HOSPITAL
15. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4291-001	4291-100-150000-12	Salaries and Wages	(83,589)	
26-100-046-4291-002	4291-100-150000-2	Materials and Supplies	(2,928)	
26-100-046-4291-003	4291-100-150000-3	Services Other Than Personal	(2,721)	
		Special Purpose:		
26-100-046-4291-060	4291-100-152310-5	Greystone Psychiatric Hospital Settlement	(583)	
26-100-046-4291-008	4291-100-155260-5	Interim Assistance	(97)	
26-100-046-4291-062	4291-100-155270-5	Medical Security Officer Units Pilot	(992)	
26-100-046-4291-005	4291-100-150000-7	Additions, Improvements and Equipment	(388)	
		Total Appropriation, Patient Care and Health Services		*91,298*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4291-018	4291-100-990000-12	Salaries and Wages	(15,681)	
26-100-046-4291-019	4291-100-990000-2	Materials and Supplies	(2,436)	
26-100-046-4291-020	4291-100-990000-3	Services Other Than Personal	(753)	
26-100-046-4291-021	4291-100-990000-4	Maintenance and Fixed Charges	(1,219)	
		Total Appropriation, Administration and Support Services		*20,089*
		Total Appropriation, Greystone Park Psychiatric Hospital		*111,387*

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES
4292. TRENTON PSYCHIATRIC HOSPITAL
15. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4292-001	4292-100-150000-12	Salaries and Wages	(82,258)	
26-100-046-4292-002	4292-100-150000-2	Materials and Supplies	(2,507)	
26-100-046-4292-003	4292-100-150000-3	Services Other Than Personal	(4,573)	
26-100-046-4292-004	4292-100-150000-4	Maintenance and Fixed Charges	(13)	
		Special Purpose:		
26-100-046-4292-008	4292-100-155260-5	Interim Assistance	(172)	
26-100-046-4292-062	4292-100-155270-5	Medical Security Officer Units Pilot	(992)	
26-100-046-4292-005	4292-100-150000-7	Additions, Improvements and Equipment	(378)	
		Total Appropriation, Patient Care and Health Services		*90,893*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4292-019	4292-100-990000-12	Salaries and Wages	(11,652)	
26-100-046-4292-020	4292-100-990000-2	Materials and Supplies	(1,897)	
26-100-046-4292-021	4292-100-990000-3	Services Other Than Personal	(1,681)	
26-100-046-4292-022	4292-100-990000-4	Maintenance and Fixed Charges	(1,441)	
		Total Appropriation, Administration and Support Services		*16,671*
		Total Appropriation, Trenton Psychiatric Hospital		*107,564*

4293. ANN KLEIN FORENSIC CENTER
15. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4293-001	4293-100-150000-12	Salaries and Wages	(62,724)	
26-100-046-4293-002	4293-100-150000-2	Materials and Supplies	(1,278)	
26-100-046-4293-003	4293-100-150000-3	Services Other Than Personal	(315)	
26-100-046-4293-004	4293-100-150000-4	Maintenance and Fixed Charges	(9)	
26-100-046-4293-005	4293-100-150000-7	Additions, Improvements and Equipment	(158)	
		Total Appropriation, Patient Care and Health Services		*64,484*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4293-014	4293-100-990000-12	Salaries and Wages	(8,111)	
26-100-046-4293-015	4293-100-990000-2	Materials and Supplies	(1,262)	
26-100-046-4293-016	4293-100-990000-3	Services Other Than Personal	(1,194)	
26-100-046-4293-017	4293-100-990000-4	Maintenance and Fixed Charges	(766)	
		Total Appropriation, Administration and Support Services		*11,333*
		Total Appropriation, Ann Klein Forensic Center		*75,817*

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES
4294. ANCORA PSYCHIATRIC HOSPITAL
15. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4294-001	4294-100-150000-12	Salaries and Wages	(85,741)	
26-100-046-4294-002	4294-100-150000-2	Materials and Supplies	(2,406)	
26-100-046-4294-003	4294-100-150000-3	Services Other Than Personal	(1,383)	
26-100-046-4294-004	4294-100-150000-4	Maintenance and Fixed Charges	(49)	
		Special Purpose:		
26-100-046-4294-008	4294-100-155260-5	Interim Assistance	(385)	
26-100-046-4294-062	4294-100-155270-5	Medical Security Officer Units Pilot	(1,216)	
26-100-046-4294-005	4294-100-150000-7	Additions, Improvements and Equipment	(399)	
		Total Appropriation, Patient Care and Health Services		*91,579*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4294-017	4294-100-990000-12	Salaries and Wages	(14,068)	
26-100-046-4294-018	4294-100-990000-2	Materials and Supplies	(3,171)	
26-100-046-4294-019	4294-100-990000-3	Services Other Than Personal	(2,170)	
26-100-046-4294-020	4294-100-990000-4	Maintenance and Fixed Charges	(1,928)	
26-100-046-4294-022	4294-100-990000-7	Additions, Improvements and Equipment	(154)	
		Total Appropriation, Administration and Support Services		*21,491*
		Total Appropriation, Ancora Psychiatric Hospital		*113,070*

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES

Language -- Direct State Services - General Fund

26-100-046-4291-001 4291-100-150000
26-100-046-4291-002
26-100-046-4291-003
26-100-046-4291-005
26-100-046-4291-018 4291-100-990000
26-100-046-4291-019
26-100-046-4291-020
26-100-046-4291-021
26-100-046-4291-022
26-100-046-4291-065
26-100-046-4292-001 4292-100-150000
26-100-046-4292-002
26-100-046-4292-003
26-100-046-4292-004
26-100-046-4292-005
26-100-046-4292-019 4292-100-990000
26-100-046-4292-020
26-100-046-4292-021
26-100-046-4292-022
26-100-046-4292-023
26-100-046-4292-067
26-100-046-4293-001 4293-100-150000
26-100-046-4293-002
26-100-046-4293-003
26-100-046-4293-004
26-100-046-4293-005
26-100-046-4293-014 4293-100-990000
26-100-046-4293-015
26-100-046-4293-016
26-100-046-4293-017
26-100-046-4293-018
26-100-046-4293-040
26-100-046-4294-001 4294-100-150000
26-100-046-4294-002
26-100-046-4294-003
26-100-046-4294-004
26-100-046-4294-005
26-100-046-4294-017 4294-100-990000
26-100-046-4294-018
26-100-046-4294-019
26-100-046-4294-020
26-100-046-4294-021
26-100-046-4294-022

The amount hereinabove appropriated for the Division of Behavioral Health Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal disproportionate share hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. As such, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation, shall be considered as the first source supporting the State Aid appropriation.

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES

Language -- Direct State Services - General Fund

26-100-046-4291-001	4291-100-150000	Receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed $450,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.
26-100-046-4291-002		
26-100-046-4291-003		
26-100-046-4291-005		
26-100-046-4291-018	4291-100-990000	
26-100-046-4291-019		
26-100-046-4291-020		
26-100-046-4291-021		
26-100-046-4291-022		
26-100-046-4291-065		
26-100-046-4292-001	4292-100-150000	
26-100-046-4292-002		
26-100-046-4292-003		
26-100-046-4292-004		
26-100-046-4292-005		
26-100-046-4292-019	4292-100-990000	
26-100-046-4292-020		
26-100-046-4292-021		
26-100-046-4292-022		
26-100-046-4292-023		
26-100-046-4292-067		
26-100-046-4293-001	4293-100-150000	
26-100-046-4293-002		
26-100-046-4293-003		
26-100-046-4293-004		
26-100-046-4293-005		
26-100-046-4293-014	4293-100-990000	
26-100-046-4293-015		
26-100-046-4293-016		
26-100-046-4293-017		
26-100-046-4293-018		
26-100-046-4293-040		
26-100-046-4294-001	4294-100-150000	
26-100-046-4294-002		
26-100-046-4294-003		
26-100-046-4294-004		
26-100-046-4294-005		
26-100-046-4294-017	4294-100-990000	
26-100-046-4294-018		
26-100-046-4294-019		
26-100-046-4294-020		
26-100-046-4294-021		
26-100-046-4294-022		

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES

Language -- Direct State Services - General Fund

26-100-046-4291-001	4291-100-150000	To effectuate the orderly consolidation or closure of a psychiatric hospital, amounts hereinabove appropriated for the State psychiatric hospitals may be transferred to accounts throughout the Department of Health in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4291-002		
26-100-046-4291-003		
26-100-046-4291-005		
26-100-046-4291-018	4291-100-990000	
26-100-046-4291-019		
26-100-046-4291-020		
26-100-046-4291-021		
26-100-046-4291-022		
26-100-046-4291-065		
26-100-046-4292-001	4292-100-150000	
26-100-046-4292-002		
26-100-046-4292-003		
26-100-046-4292-004		
26-100-046-4292-005		
26-100-046-4292-019	4292-100-990000	
26-100-046-4292-020		
26-100-046-4292-021		
26-100-046-4292-022		
26-100-046-4292-023		
26-100-046-4292-067		
26-100-046-4293-001	4293-100-150000	
26-100-046-4293-002		
26-100-046-4293-003		
26-100-046-4293-004		
26-100-046-4293-005		
26-100-046-4293-014	4293-100-990000	
26-100-046-4293-015		
26-100-046-4293-016		
26-100-046-4293-017		
26-100-046-4293-018		
26-100-046-4293-040		
26-100-046-4294-001	4294-100-150000	
26-100-046-4294-002		
26-100-046-4294-003		
26-100-046-4294-004		
26-100-046-4294-005		
26-100-046-4294-017	4294-100-990000	
26-100-046-4294-018		
26-100-046-4294-019		
26-100-046-4294-020		
26-100-046-4294-021		
26-100-046-4294-022		
26-100-046-4291-060	4291-100-152310	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated to Greystone Psychiatric Hospital, such additional amounts as may be necessary are appropriated for the J.M., S.C., A.N., and P.T. et al. v. Elnahal, et al. settlement, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-046-4291-008	4291-100-155260-5	The unexpended balances at the end of the preceding fiscal year in the Interim Assistance program accounts in the mental health institutions are appropriated for the same purpose.
26-100-046-4292-008	4292-100-155260-5	
26-100-046-4294-008	4294-100-155260-5	
26-100-046-4291-008	4291-100-155260-5	Receipts recovered from advances made under the Interim Assistance program in the mental health institutions are appropriated for the same purpose.
26-100-046-4292-008	4292-100-155260-5	
26-100-046-4294-008	4294-100-155260-5	

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES

Language -- Direct State Services - General Fund

26-100-046-4291-001 4291-100-150000
26-100-046-4291-002
26-100-046-4291-003
26-100-046-4291-005
26-100-046-4291-018 4291-100-990000
26-100-046-4291-019
26-100-046-4291-020
26-100-046-4291-021
26-100-046-4291-022
26-100-046-4291-065
26-100-046-4292-001 4292-100-150000
26-100-046-4292-002
26-100-046-4292-003
26-100-046-4292-004
26-100-046-4292-005
26-100-046-4292-019 4292-100-990000
26-100-046-4292-020
26-100-046-4292-021
26-100-046-4292-022
26-100-046-4292-023
26-100-046-4292-067
26-100-046-4293-001 4293-100-150000
26-100-046-4293-002
26-100-046-4293-003
26-100-046-4293-004
26-100-046-4293-005
26-100-046-4293-014 4293-100-990000
26-100-046-4293-015
26-100-046-4293-016
26-100-046-4293-017
26-100-046-4293-018
26-100-046-4293-040
26-100-046-4294-001 4294-100-150000
26-100-046-4294-002
26-100-046-4294-003
26-100-046-4294-004
26-100-046-4294-005
26-100-046-4294-017 4294-100-990000
26-100-046-4294-018
26-100-046-4294-019
26-100-046-4294-020
26-100-046-4294-021
26-100-046-4294-022

In order to permit flexibility in the handling of appropriations, amounts may be transferred to and from the various items of appropriation within the Patient Care and Health Services and Administration and Support Services program classifications within the psychiatric hospitals' accounts, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-046-4291-001 4291-100-150000
26-100-046-4291-002
26-100-046-4291-003
26-100-046-4291-005
26-100-046-4292-001 4292-100-150000
26-100-046-4292-002
26-100-046-4292-003
26-100-046-4292-004
26-100-046-4292-005
26-100-046-4293-001 4293-100-150000
26-100-046-4293-002
26-100-046-4293-003
26-100-046-4293-004
26-100-046-4293-005
26-100-046-4294-001 4294-100-150000
26-100-046-4294-002
26-100-046-4294-003
26-100-046-4294-004
26-100-046-4294-005

In addition to the amount hereinabove appropriated for the Patient Care and Health Services program classifications, such additional amounts as may be necessary, as determined by the Commissioner of Health, are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES
4299. DIVISION OF BEHAVIORAL HEALTH SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4299-001	4299-100-990000-12	Salaries and Wages	(5,752)	
26-100-046-4299-002	4299-100-990000-2	Materials and Supplies	(20)	
26-100-046-4299-003	4299-100-990000-3	Services Other Than Personal	(1,194)	
26-100-046-4299-004	4299-100-990000-4	Maintenance and Fixed Charges	(37)	
		Special Purpose:		
26-100-046-4299-008	4299-100-992940-5	Office of Long-Term Care Resiliency	(1,100)	
26-100-046-4299-013	4299-100-992960-5	Mission Critical Long-Term Care Team	(2,224)	
26-100-046-4299-005	4299-100-990000-7	Additions, Improvements and Equipment	(72)	
		Total Appropriation, Division of Behavioral Health Services		*10,399*
		Total Appropriation, Behavioral Health Services		*418,237*

20. PHYSICAL AND MENTAL HEALTH
25. HEALTH ADMINISTRATION
4210. DIVISION OF MANAGEMENT AND ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4210-008	4210-100-990000-12	Salaries and Wages	(16,119)	
26-100-046-4210-009	4210-100-990000-2	Materials and Supplies	(56)	
26-100-046-4210-010	4210-100-990000-3	Services Other Than Personal	(304)	
		Special Purpose:		
26-100-046-4210-100	4210-100-990010-5	Office of Minority and Multicultural Health	(1,466)	
26-100-046-4210-138	4210-100-990130-5	Centralized Analytics Hub	(772)	
26-100-046-4210-167	4210-100-990560-5	Maternal Data Center and NJ Report Card of Hospital Maternity Care	(630)	
26-100-046-4210-182	4210-100-992060-5	Office of Healthcare Affordability and Transparency	(1,009)	
26-100-046-4210-154	4210-100-992950-5	Stillbirth Prevention Public Health Campaign	(100)	
26-100-046-4210-118	4210-100-997000-5	Integrated Population Health Data Project	(400)	
26-100-046-4210-119	4210-100-997010-5	Substance Use Disorder Health Information Technology Interoperability Project	(1,350)	
26-100-046-4210-120	4210-100-997020-5	Opioid Reduction Options Project	(500)	
26-100-046-4210-121	4210-100-997030-5	Single License for Primary Care, Mental Health Care and Substance Use Disorder Treatment	(1,306)	
26-100-046-4210-013	4210-100-990000-7	Additions, Improvements and Equipment	(34)	
		Total Appropriation, Division of Management and Administration		*24,046*

4297. OFFICE OF THE CHIEF STATE MEDICAL EXAMINER
11. OFFICE OF THE CHIEF STATE MEDICAL EXAMINER

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-046-4297-002	4297-100-110000-12	Salaries and Wages	(1,986)	
26-100-046-4297-003	4297-100-110000-2	Materials and Supplies	(7)	
26-100-046-4297-004	4297-100-110000-3	Services Other Than Personal	(960)	
26-100-046-4297-005	4297-100-110000-4	Maintenance and Fixed Charges	(5)	
		Special Purpose:		
26-100-046-4297-047	4297-100-110030-5	State Medical Examiner Opioid Detection	(1,200)	
26-100-046-4297-007	4297-100-110000-7	Additions, Improvements and Equipment	(246)	
		Total Appropriation, Office of the Chief State Medical Examiner		*4,404*
		Total Appropriation, Health Administration		*28,450*

20. PHYSICAL AND MENTAL HEALTH
25. HEALTH ADMINISTRATION

Language -- Direct State Services - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, from the amount hereinabove appropriated for Administration and Support Services, the Division of Public Health in the Department of Health, in collaboration with the Division of Consumer Affairs and the State Board of Medical Examiners and the New Jersey Board of Nursing, shall establish and publicize best practices, including funding mechanisms, for local boards of health to actively engage with local primary care physicians and nurses to address public health at the local level and further public health campaigns.

Total Appropriation, Department of Health	***1,497,519***
Totals by Category:	
Direct State Services	***518,498***
Grants-In-Aid	***979,021***
Totals by Fund:	
General Fund	***1,497,003***
Casino Revenue Fund	***516***

Language -- Direct State Services - General Fund

DEPARTMENT OF HEALTH

Notwithstanding the provisions of P.L.2005, c.237 or any other law or regulation to the contrary, $32,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during the preceding fiscal year is appropriated for payments to federally qualified health centers.

Receipts from licenses, permits, fines, penalties, and fees collected by the Department of Health, in excess of those anticipated, are appropriated, subject to a plan prepared by the department and approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57) or any law or regulation to the contrary, the first $1,200,000 in per adjusted admission charge assessment revenues shall be anticipated as revenue in the General Fund available for health-related purposes. Furthermore, the remaining revenue attributable to this fee shall be available to carry out the provisions of section 7 of P.L.1992, c.160 (C.26:2H-18.57), as determined by the Commissioner of Health, and subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer shall transfer to the Health Care Subsidy Fund, established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58), only those additional revenues generated from third party liability recoveries, excluding NJ FamilyCare, by the State arising from a review by the Director of the Division of Budget and Accounting of hospital payments reimbursed from the Health Care Subsidy Fund with service dates that are after the date of enactment of P.L.1996, c.29.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Health, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, fees, fines, penalties and assessments owed to the Department of Health shall be offset against payments due and owing from other appropriated funds.

In addition to the amount hereinabove appropriated, receipts from the federal Medicaid (Title XIX) program for health services-related programs throughout the Department of Health are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove appropriated to the Office of the Chief State Medical Examiner, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES
08. COMMUNITY SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-054-7700-314	7700-100-080240-5	Bamboo Health - Open Beds Web-based Software Solution	(2,900)	
		Subtotal Appropriation, Direct State Services		2,900

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-054-7700-309	7700-140-080190-61	Open Heart Yoga - Mental Health Counseling Services	(100)	
26-100-054-7700-315	7700-140-080220-61	Crisis Diversion Homes	(525)	
26-100-054-7700-316	7700-140-080230-61	Level A+ Group Homes	(503)	
26-100-054-7700-320	7700-140-080560-61	The Safe Foundation, Eatontown	(200)	
26-100-054-7700-321	7700-140-080570-61	CONTACT of Mercer County, NJ	(100)	
26-100-054-7700-029	7700-140-085800-61	Community Care	(351,285)	
26-100-054-7700-030	7700-140-085810-61	Univ. Behavioral Healthcare Centers - Newark (Rutgers, the State University)	(6,252)	
26-100-054-7700-031	7700-140-085820-61	Univ. Behavioral Healthcare Centers - Piscataway (Rutgers, the State University)	(11,945)	
26-100-054-7700-237	7700-140-085940-61	Gun Violence and Suicide Prevention Grant	(250)	
26-100-054-7700-267	7700-140-085950-61	Justice Involved Mental Health Pilot	(1,280)	
26-100-054-7700-281	7700-140-085970-61	Bilingual Mental Health Professional Residencies	(800)	
26-100-054-7700-282	7700-140-085980-61	9-8-8 Suicide & Crisis Lifeline	(28,824)	
26-100-054-7700-283	7700-140-085990-61	Mental Health Professionals Capacity Expansion Initiatives	(3,674)	
26-100-054-7700-286	7700-140-086730-61	Preferred Behavioral Health Group - Prevention First Operating Costs	(75)	
		Subtotal Appropriation, Grants-in-Aid		405,813

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-100-054-7700-322	7700-150-080210-60	Essex County Hospital Center	(2,000)	
26-495-054-7700-001	7700-495-088070-60	Support of Patients in County Psychiatric Hospitals (PTRF)	(146,164)	
		Subtotal Appropriation, State Aid		148,164
		Total Appropriation, Community Services		*556,877*

09. ADDICTION SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-054-7700-242	7700-100-090250-5	County Jail Medication Assisted Treatment Initiative	(4,400)	
26-100-054-7700-244	7700-100-090260-5	Interim Managing Entity Expansion	(1,181)	
26-100-054-7700-247	7700-100-090290-5	Substance Exposed Infants	(6,105)	
26-100-054-7700-231	7700-100-090310-5	Supportive Housing Subsidies	(2,291)	
26-100-054-7700-232	7700-100-090320-5	Recovery Housing	(525)	
26-100-054-7700-212	7700-100-091260-5	Expansion of Opioid Recovery Pilot Program	(3,250)	
		Subtotal Appropriation, Direct State Services		17,752

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-054-7700-161	7700-140-090090-61	Substance Use Disorder Treatment For DCP&P/Work-First Mothers	(1,401)	
26-100-054-7700-162	7700-140-090160-61	Community Based Substance Use Disorder Treatment and Prevention - State Share	(45,979)	
26-100-054-7700-163	7700-140-090170-61	Medication Assisted Treatment Initiative	(5,805)	
26-100-054-7700-164	7700-140-090530-61	Compulsive Gambling	(683)	
26-100-054-7700-165	7700-140-090540-61	Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders	(1,239)	
26-100-054-7700-296	7700-140-090620-61	Mental Health Association of Essex and Morris County	(250)	
26-100-054-7700-310	7700-140-090660-61	SONARA Remote Methadone Dosing Pilot Program	(550)	
		Subtotal Appropriation, Grants-in-Aid		55,907
		Total Appropriation, Addiction Services		*73,659*

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7700-005	7700-100-990000-12	Salaries and Wages	(14,617)	
26-100-054-7700-006	7700-100-990000-2	Materials and Supplies	(73)	
26-100-054-7700-007	7700-100-990000-3	Services Other Than Personal	(3,152)	
26-100-054-7700-008	7700-100-990000-4	Maintenance and Fixed Charges	(149)	
26-100-054-7700-010	7700-100-990000-7	Additions, Improvements, and Equipment	(271)	
		Total Appropriation, Administration and Support Services		*18,262*
		Total Appropriation, Division of Mental Health and Addiction Services		*648,798*
		(From General Fund)		*502,634*
		(From Property Tax Relief Fund)		*146,164*

Language -- Direct State Services - General Fund

26-100-054-7700-158	7700-100-090740	The unexpended balance at the end of the preceding fiscal year in the New Jersey Recovery Court account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7700-175	7700-453-094530	There are appropriated from the "Alcohol Education, Rehabilitation and Enforcement Fund" such amounts as may be necessary to carry out the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.).

Language -- Grants-In-Aid - General Fund

26-100-054-7700-309	7700-140-080190-61	In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Mental Health and Addiction Services, in a cumulative amount not to exceed $5,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7700-315	7700-140-080220-61	
26-100-054-7700-316	7700-140-080230-61	
26-100-054-7700-320	7700-140-080560-61	
26-100-054-7700-321	7700-140-080570-61	
26-100-054-7700-029	7700-140-085800-61	
26-100-054-7700-030	7700-140-085810-61	
26-100-054-7700-031	7700-140-085820-61	
26-100-054-7700-237	7700-140-085940-61	
26-100-054-7700-267	7700-140-085950-61	
26-100-054-7700-281	7700-140-085970-61	
26-100-054-7700-282	7700-140-085980-61	
26-100-054-7700-283	7700-140-085990-61	
26-100-054-7700-286	7700-140-086730-61	
26-100-054-7700-161	7700-140-090090-61	
26-100-054-7700-162	7700-140-090160-61	
26-100-054-7700-163	7700-140-090170-61	
26-100-054-7700-164	7700-140-090530-61	
26-100-054-7700-165	7700-140-090540-61	
26-100-054-7700-296	7700-140-090620-61	
26-100-054-7700-310	7700-140-090660-61	
26-100-054-7700-309	7700-140-080190-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7700-315	7700-140-080220-61	
26-100-054-7700-316	7700-140-080230-61	
26-100-054-7700-320	7700-140-080560-61	
26-100-054-7700-321	7700-140-080570-61	
26-100-054-7700-029	7700-140-085800-61	
26-100-054-7700-030	7700-140-085810-61	
26-100-054-7700-031	7700-140-085820-61	
26-100-054-7700-237	7700-140-085940-61	
26-100-054-7700-267	7700-140-085950-61	
26-100-054-7700-281	7700-140-085970-61	
26-100-054-7700-282	7700-140-085980-61	
26-100-054-7700-283	7700-140-085990-61	
26-100-054-7700-286	7700-140-086730-61	
26-100-054-7700-161	7700-140-090090-61	
26-100-054-7700-162	7700-140-090160-61	
26-100-054-7700-163	7700-140-090170-61	
26-100-054-7700-164	7700-140-090530-61	
26-100-054-7700-165	7700-140-090540-61	
26-100-054-7700-296	7700-140-090620-61	
26-100-054-7700-310	7700-140-090660-61	
26-100-054-7700-029	7700-140-085800-61	An amount not to exceed $2,490,000 may be transferred from the Community Care account to the Health Care Subsidy Fund Payments account in the Department of Health, to increase the Mental Health Subsidy Fund portion of this account in order to maintain an amount not to exceed the fiscal 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened after January 1, 2008, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

26-100-054-7700-029	7700-140-085800-61	In order to permit flexibility in the handling of appropriations and assure timely payment to service providers during the conversion to a fee-for-service reimbursement structure, funds may be transferred from the Community Care account to the Division of Children's System of Care in the Department of Children and Families to support mental health treatment programs for children, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7700-029	7700-140-085800-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Care, an amount not to exceed $250,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to support the Rabbinical College of America/Chabad of New Jersey mental health initiative to provide mental health training and workshops to promote mental health awareness.
26-100-054-7700-029	7700-140-085800-61	Of the amount hereinabove appropriated for Community Care, $4,000,000 is allocated for the Psychiatry Residency Expansion Program and shall be made available by the Department of Human Services to existing accredited New Jersey psychiatry residency training programs that have maximized Medicare funding available for this purpose. Funding shall be available on a competitive basis for the sole purpose of supporting new four-year residency slots that supplement existing psychiatry resident training slots including those both publicly funded and those supported with non-governmental funds, within the limits of the available appropriation. Funded resident training shall include training in and the provision of services at standard reimbursement rates to uninsured and underinsured individuals served by the Department, including individuals with mental health and substance use disorders and individuals dually diagnosed with mental health conditions and intellectual and developmental disabilities.
26-100-054-7700-267	7700-140-085950-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Justice Involved Mental Health Pilot program shall be made available to fund no less than two county-based pilot programs designed to serve clients with mental health conditions. Part of this amount shall be allocated to the Mental Health Association of Essex and Morris, Inc. to implement a pilot program in Morris County. The remaining amount shall be allocated to at least one other county-based pilot program in a county selected pursuant to a competitive process as determined by the Commissioner of the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7700-283	7700-140-085990-61	The amount appropriated for Mental Health Professionals Capacity Expansion Initiatives is allocated as follows: $1,934,000 for the cost to add five new medical residency positions; $920,000 to add four new child and adolescent psychiatry fellowship positions; $720,000 to support the new residency positions supported herein; and $100,000 for outreach to medical students to promote new residency positions in the State, with a focus on outreach to underrepresented in medicine students. The amounts allocated may be adjusted as determined by the Commissioner of Human Services in order to fund the costs to support the positions identified above, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7700-161 *26-100-054-7700-162* *26-100-054-7700-163* *26-100-054-7700-165*	7700-140-090090-61 7700-140-090160-61 7700-140-090170-61 7700-140-090540-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, the amounts hereinabove appropriated may be transferred from the Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders accounts in the Division of Mental Health and Addiction Services to the various items of appropriation within the General Medical Services program classification in the Division of Medical Assistance and Health Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
26-100-054-7700-161 *26-100-054-7700-162* *26-100-054-7700-163* *26-100-054-7700-165*	7700-140-090090-61 7700-140-090160-61 7700-140-090170-61 7700-140-090540-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Substance Use Disorder Treatment for DCP&P/Work-First Mothers, Community Based Substance Use Disorder Treatment and Prevention - State Share, Medication Assisted Treatment Initiative, and Mutual Agreement Parolee Rehabilitation Project for Substance Use Disorders are subject to the following condition: all providers of addiction services under these programs shall be required, not later than January 1, 2015, to enroll as NJ FamilyCare providers and to bill the State NJ FamilyCare program for all appropriate services provided to eligible beneficiaries who are covered under the Medicaid State Plan.
26-100-054-7700-162 *26-100-054-7700-163*	7700-140-090160-61 7700-140-090170-61	The unexpended balance at the end of the preceding fiscal year of appropriations made to the Department of Human Services by section 20 of P.L.1989, c.51 for State-licensed or approved drug use disorder prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7700-162	7700-140-090160-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, an amount not to exceed $1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be allocated to New Beginnings to provide support for addiction, housing, and rehabilitation services in South Jersey.
26-100-054-7700-162	7700-140-090160-61	Of the amounts hereinabove appropriated for Community Based Substance Use Disorder Treatment and Prevention - State Share, an amount not to exceed $7,902,000 may be transferred to the Division of Children's System of Care in the Department of Children and Families to support substance use disorder treatment programs as specified in the Memorandum of Agreement between the Department of Human Services and the Department of Children and Families, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

26-100-054-7700-164	7700-140-090530-61	In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount not to exceed $200,000 is appropriated from the annual assessment against permit holders to the Department of Human Services for prevention, education, and treatment programs for compulsive gambling pursuant to the provisions of section 34 of P.L.2001, c.199 (C.5:5-159), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7700-164	7700-140-090530-61	In addition to the amount hereinabove appropriated for Compulsive Gambling, an amount equal to one-half of forfeited winnings collected by the Division of Gaming Enforcement, not to exceed $50,000 annually, shall be deposited into the State General Fund for appropriation to the Department of Human Services to provide funds for compulsive gambling treatment and prevention programs, pursuant to section 2 of P.L.2001, c.39 (C.5:12-71.3), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7700-174	7700-452-080360-5	Notwithstanding the provisions of P.L.1998, c.149 or any law or regulation to the contrary, $400,000 is appropriated from the "Body Armor Replacement Fund" to the Division of Mental Health and Addiction Services for the purposes of the Law Enforcement Officer Crisis Intervention Services Hotline and the reporting and operations of the Cop 2 Cop program.
26-100-054-7700-175	7700-453-094530	Notwithstanding the provisions of P.L.1983, c.531 (C.26:2B-32 et seq.) or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the "Alcohol Education, Rehabilitation and Enforcement Fund" is appropriated and shall be distributed to counties for the treatment of alcohol and drug use disorders and for education purposes, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7700-175	7700-453-094530	There is appropriated $420,000 from the "Alcohol Education, Rehabilitation and Enforcement Fund" to fund the Local Alcoholism Authorities-Expansion program.
26-100-054-7700-176	7700-472-094810-61	Notwithstanding the provisions of any law or regulation to the contrary, such amounts as are determined by the Director of Budget and Accounting, in consultation with the Chief Administrator of the Motor Vehicle Commission, to be necessary to supplement any anticipated shortfall in funds appropriated for transfer to the "Alcohol Treatment Programs Fund" from the "Motor Vehicle Surcharges Revenue Fund," not to exceed $7,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
		The amounts hereinabove appropriated for the General Medical Services and the Community Services and Addictions Services program classifications within the Department of Human Services, are subject to the following condition: notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the Commissioner of Human Services shall implement a new rate methodology as part of the ongoing fee-for-service conversion, which implementation may include, but need not be limited to, modifications to reimbursement levels, as well as contract and service modifications, with respect to mental health and substance use disorder services.

Language -- State Aid - General Fund

	7700-150-088070-60	The unexpended balance at the end of the preceding fiscal year in the Support of Patients in County Psychiatric
26-495-054-7700-001	7700-495-088070-60	Hospitals account is appropriated for the same purpose.
	7700-150-088070-60	Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, the State share of
26-495-054-7700-001	7700-495-088070-60	payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of 125 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period July 1 to December 31 and at the rate of 45 percent of the rate established by the Commissioner of Human Services, in consultation with the Commissioner of Health, for the period January 1 to June 30 such that the total amount to be paid by the State on behalf of county indigent patients for the calendar year shall not exceed 85 percent of the total reasonable per capita cost; and further provided that the rate at which the State will reimburse the county psychiatric hospitals shall not exceed 100 percent of the per capita rate at which each county pays to the State for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility, excluding the depreciation, interest and carry-forward adjustment components of this rate, and including the depreciation, interest, and carry-forward adjustment components of each individual county psychiatric hospital's rate established for the period January 1 to December 31 by the Commissioner of Human Services in consultation with the Commissioner of Health. The initial determination of whether a county hospital rate exceeds the per capita rate that counties pay to the State on behalf of applicable patients residing in a State psychiatric facility will be based on a comparison of estimated cost used to set reimbursement rates for the upcoming calendar year. A second comparison of the actual per diem costs of the county psychiatric hospital and State psychiatric hospitals will be completed after actual cost reports for the period are available including an inflationary adjustment for the six-month difference in fiscal reporting periods between State and county hospitals. The county hospital carry-forward adjustment to be included in rates paid by the State will exclude costs found to exceed 100 percent of the actual cost rate of the State psychiatric facilities.
	7700-150-088070-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated
26-495-054-7700-001	7700-495-088070-60	for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provision: payments to county psychiatric hospitals will only be made after receipt of their claims by the Division of Mental Health and Addiction Services. County psychiatric hospitals shall submit such claims no less frequently than quarterly and within 15 days of the close of each quarter.

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES

Language -- State Aid - General Fund

26-495-054-7700-001	7700-150-088070-60 7700-495-088070-60	With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States that is based on payments to hospitals that serve a disproportionate share of low-income patients, which shall be retained by the State, the sharing of revenues received to defray the State Aid appropriation for the costs of maintaining patients in State and county psychiatric hospitals shall be based on the same percent as costs are shared between the State and counties.
26-495-054-7700-001	7700-150-088070-60 7700-495-088070-60	The amount hereinabove appropriated for State Aid reimbursement payments for maintenance of patients in county psychiatric facilities shall be limited to inpatient services only, except that such reimbursement shall be paid to a county for outpatient and partial hospitalization services as defined by the Department of Human Services, if outpatient and/or partial hospitalization services had been previously provided at the county psychiatric facility prior to January 1, 1998. These outpatient and partial hospitalization payments shall not exceed the amount of State Aid funds paid to reimburse outpatient and partial hospitalization services provided during calendar year 1997. In addition, any revision or expansion to the number of inpatient beds or inpatient services provided at such hospitals which will have a material impact on the amount of State Aid payments made for such services, must first be approved by the Department of Human Services before such change is implemented.
26-495-054-7700-001	7700-150-088070-60 7700-495-088070-60	The amount hereinabove appropriated for the Division of Mental Health and Addiction Services for State facility operations and the amount appropriated as State Aid for the costs of county facility operations are first charged to the federal Disproportionate Share Hospital (DSH) reimbursements anticipated as Medicaid uncompensated care. Accordingly, DSH revenues earned by the State related to services provided by county psychiatric hospitals which are supported through this State Aid appropriation shall be considered as the first source supporting the State Aid appropriation.
26-495-054-7700-001	7700-150-088070-60 7700-495-088070-60	In addition to the amounts hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals, in the event that the Assistant Commissioner of the Division of Mental Health and Addiction Services determines that, in order to provide the least restrictive setting appropriate, a patient should be admitted to a county psychiatric hospital in a county other than the one in which the patient is domiciled rather than to a State psychiatric hospital, there are hereby appropriated such additional amounts as may be required, as determined by the Assistant Commissioner to reimburse a county for the extra costs, if any, which were incurred in connection with the care of such patient in a county psychiatric hospital which exceeded the cost of care which would have been incurred had the patient been placed in a State psychiatric hospital, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-054-7700-001	7700-150-088070-60 7700-495-088070-60	The amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: County psychiatric hospitals shall: (1) enroll and continue to maintain enrollment as providers in the State's NJ FamilyCare program; (2) complete or pursue in good faith the completion of eligibility applications for patients who could be NJ FamilyCare eligible; (3) bill the NJ FamilyCare program for all applicable services; and (4) neither admit nor discharge patients based upon NJ FamilyCare eligibility.
26-495-054-7700-001	7700-150-088070-60 7700-495-088070-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the county psychiatric hospitals providing and certifying all information that is required by the State, in the form specified by the Division of Mental Health and Addiction Services, to prepare a complete, accurate, and timely claim to federal authorities for Medicaid Disproportionate Share Hospital claim revenues.
26-495-054-7700-001	7700-150-088070-60 7700-495-088070-60	Notwithstanding the provisions of R.S.30:4-78, or any other law or regulation to the contrary, the amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals is conditioned upon the following provisions: for rates effective January 1, 2013, and any prior year rate adjustments that may be required beginning January 1, 2013, the approval of the State House Commission shall not be required for the setting of such rates and the Commissioner of Human Services, in consultation with the Commissioner of Health, shall set: (1) the per capita cost rates to be paid by the State to the several counties on behalf of the reasonable cost of maintenance of State and county patients in any county psychiatric facility, including outpatient psychiatric services, (2) the per capita rates which each county shall pay to the Treasurer for the reasonable cost of maintenance and clothing of each patient residing in a State psychiatric facility having a legal settlement in such county ("County Patients"), (3) the rates to be paid for the reasonable cost of maintenance and clothing of the convict and criminal mentally ill in any State psychiatric facility and the cost of maintenance of County Patients residing in State developmental centers or receiving other residential functional services for the developmentally disabled. Such rates will be fixed no later than October 1 of each calendar year. Notice of such rates shall be provided by the Commissioner of Human Services to the clerk of the respective boards of chosen freeholders.
26-495-054-7700-001	7700-150-088070-60 7700-495-088070-60	In the event that the Division of Mental Health and Addiction Services is notified that a county psychiatric hospital will cease operations for the current fiscal year, or any portion thereof, in order to assure continuity of care for patients who otherwise would have been served by the county hospital, as well as to preserve patient and public safety, the Division shall have the authority to transfer funds from the Support of Patients in County Psychiatric Hospitals account to Direct State Services and Grants-In-Aid accounts in the Division of Mental Health and Addiction Services, for the fiscal year, subject to a plan approved by the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES

Language -- State Aid - General Fund

	7700-150-088070-60	Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, with respect to the
26-495-054-7700-001	7700-495-088070-60	amount hereinabove appropriated for Support of Patients in County Psychiatric Hospitals, commencing January 1, 2010, the State shall pay to each county an amount equal to 35 percent of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities.
	7700-150-088070-60	In addition to the amount hereinabove appropriated for the Support of Patients in County Psychiatric Hospitals
26-495-054-7700-001	7700-495-088070-60	(PTRF), such additional amounts as determined by the Commissioner of Human Services are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
	7700-150-088070-60	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove
26-495-054-7700-001	7700-495-088070-60	appropriated for Support of Patients in County Psychiatric Hospitals, $10,000,000 is appropriated to a psychiatric hospital owned by a county with a ratio of maintained beds-to-licensed beds greater than 80 percent, according to the four quarters of 2024 data from the B-2 Quarterly Inpatient Utilization Report submitted to the Department of Health pursuant to N.J.A.C.8:31B-3.3, to be allotted in equal installments on a quarterly basis, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Behavioral Health Services	*648,798*
(From General Fund)	*502,634*
(From Property Tax Relief Fund)	*146,164*

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7540-002	7540-100-210000-12	Salaries and Wages	(17,458)	
26-100-054-7540-003	7540-100-210000-2	Materials and Supplies	(109)	
26-100-054-7540-004	7540-100-210000-3	Services Other Than Personal	(33,839)	
26-100-054-7540-005	7540-100-210000-4	Maintenance and Fixed Charges	(63)	
		Special Purpose:		
26-100-054-7540-410	7540-100-210090-5	Episodes of Care - P.L.2019, c.86	(2,000)	
26-100-054-7540-015	7540-100-215000-5	Payments to Fiscal Agents	(32,673)	
26-100-054-7540-024	7540-100-215720-5	Professional Standards Review Organization-Utilization Review	(301)	
26-100-054-7540-253	7540-100-215740-5	Drug Utilization Review Board-Administrative Costs	(10)	
26-100-054-7540-433	7540-100-215790-5	Community Doula Directory	(450)	
26-100-054-7540-007	7540-100-210000-7	Additions, Improvements, and Equipment	(169)	
		Total Appropriation, Health Services Administration and Management		*87,072*

22. GENERAL MEDICAL SERVICES

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-054-7540-067	7540-140-225130-61	Medicare Parts A and B	(305,444)	
26-100-054-7540-375	7540-140-228000-61	Medical Coverage - Aged, Blind and Disabled	(1,923,684)	
26-100-054-7540-376	7540-140-228100-61	Medical Coverage - Community-Based Long Term Care Recipients	(1,722,395)	
26-100-054-7540-377	7540-140-228200-61	Medical Coverage - Nursing Home Residents	(549,308)	
26-100-054-7540-378	7540-140-228300-61	Medical Coverage - Title XIX Parents and Children	(431,930)	
26-100-054-7540-368	7540-140-228500-61	Medical Coverage - ACA Expansion Population	(576,114)	
26-100-054-7540-382	7540-140-228700-61	Medicare Part D	(738,776)	
26-100-054-7540-383	7540-140-228800-61	Eligibility and Enrollment Services	(26,042)	
26-495-054-7540-001	7540-495-228800-61	Eligibility and Enrollment Services (PTRG)	(4,000)	
26-100-054-7540-384	7540-140-228900-61	Provider Settlements and Adjustments	(51,775)	
		Total Appropriation, General Medical Services		*6,329,468*

Total Appropriation, Division of Medical Assistance and Health Services	*6,416,540*
(From General Fund)	*6,412,540*
(From Property Tax Relief Fund)	*4,000*

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Direct State Services - General Fund

26-100-054-7540-002 *26-100-054-7540-003* *26-100-054-7540-004* *26-100-054-7540-005* *26-100-054-7540-007*	7540-100-210000	The amounts hereinabove appropriated for Personal Services are conditioned upon the Department of Human Services working collaboratively with the various county corrections agencies to promote the proper enrollment in the NJ FamilyCare program of all eligible incarcerated persons requiring medical services. The department shall provide guidance to the county corrections agencies on this subject and, upon request, shall provide such additional assistance as may be necessary to support the counties in ensuring that all eligible Medicaid reimbursements are properly claimed consistent with federal law.
26-100-054-7540-002 *26-100-054-7540-003* *26-100-054-7540-004* *26-100-054-7540-005* *26-100-054-7540-007*	7540-100-210000	Such funds as are necessary from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1991, c.187 (C.26:2H-18.24 et seq.), and for subsidized children's health insurance in the NJ FamilyCare program established in P.L.2005, c.156 (C.30:4J-8 et al.) to maximize federal Title XXI funding, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7540-002 *26-100-054-7540-003* *26-100-054-7540-004* *26-100-054-7540-005* *26-100-054-7540-007*	7540-100-210000	Notwithstanding the provisions of any law or regulation to the contrary, all past, present, and future revenues representing federal financial participation received by the State from the United States and that are based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited into the General Fund and may be expended only upon appropriation by law.
26-100-054-7540-002 *26-100-054-7540-003* *26-100-054-7540-004* *26-100-054-7540-005* *26-100-054-7540-007*	7540-100-210000	Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited into the General Fund as anticipated revenue.
26-100-054-7540-002 *26-100-054-7540-003* *26-100-054-7540-004* *26-100-054-7540-005* *26-100-054-7540-007*	7540-100-210000	Notwithstanding the provisions of any law or regulation to the contrary, all revenues received from health maintenance organizations shall be deposited into the General Fund.
26-100-054-7540-004	7540-100-210000-3	From the amounts hereinabove appropriated for Services Other Than Personal, there are appropriated such sums as are necessary for the department to contract for a comprehensive evaluation of the existing Medicaid-managed care contract and relevant Medicaid program regulations, which shall recommend opportunities to improve MCO performance and compliance.
26-100-054-7540-004	7540-100-210000-3	Of the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed $2,750,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed $1,375,000 in State and matching federal funds per Hub. Consistent with P.L.2019, c.517 (C.30:4D-8.16 et seq.), a Regional Health Hub shall not receive funding until the Regional Health Hub has submitted an annual proposal. A portion of such funding shall be contingent on the Regional Health Hub's achievement of deliverables and performance metrics, as specified in the Regional Health Hub's approved proposal. In addition to funding appropriated here, State Departments shall have the discretion to support a Regional Health Hub's innovation projects that advance Medicaid priorities using other available dollars and may direct such dollars independently of the Department of Human Services.
26-100-054-7540-015	7540-100-215000-5	The unexpended balances at the end of the preceding fiscal year, in the Payments to Fiscal Agents account are appropriated for the same purpose.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, enter into an agreement with the Division or the State's authorized third party liability services contractor, or both, as determined by the Commissioner of Human Services, to permit and assist, no less frequently than on a twice monthly basis, the matching of the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party's full and complete eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, social security numbers as common identifiers and other personal identifying information consistent with federal and State law. Provided further that the Division also shall require that third party must respond within a reasonable period, not to exceed 60 calendar days, to an inquiry by the State regarding a claim for payment for any health care item or service that is submitted less than three years after the date of the provision of such health care item or service; failure to pay or deny a claim within a reasonable period after receipt of the claim shall create an uncontestable obligation to pay the claim and payments made by a third party to the State shall be considered final two years after payment is made; provided further that a third party shall agree not to deny a claim submitted by the State solely on the basis of the date of submission of the claim, the type or format of the claim form, a failure to obtain prior authorization, or a failure to present proper documentation at the point-of-sale that is the basis of the claim, if both of the following apply: the claim is submitted by the State within the three-year period beginning on the date on which the item or service was furnished; and any action by the State to enforce its rights with respect to the claim is commenced within six years of the State's submission of the claim.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, from the amounts hereinabove appropriated in the General Medical Services program classification, payment may be made for services provided as part of the Integrated Care for Kids model for beneficiaries residing in Monmouth and Ocean counties.

7540-140-220000-61 In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from accounts within the General Medical Services program classification in the Division of Medical Assistance and Health Services. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Payments by the Division of Medical Assistance and Health Services are authorized to be made to Managed Care Organizations and medical care providers to enroll in NJ FamilyCare any child who, except for immigration status, meets financial and other eligibility provisions of the program.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: the base payment rate per medical encounter, as described in N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall be equal to 100 percent of the Medicare FQHC prospective payment system base rate, as adjusted according to the geographic location of the FQHC, plus an add-on payment of $24.05.

7540-140-220000-61 The amounts hereinabove appropriated within the General Medical Services program classification are subject to the following provisions: the Commissioner of Human Services shall apply the emergency room triage reimbursement fee of $140, established pursuant to P.L.2018, c.51 (C.30:4D-7p et seq.), for any applicable claim submitted for a patient enrolled in the State Medicaid program.

7540-140-220000-61 Notwithstanding the provisions of paragraph (13) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) or any other law or regulation to the contrary, and subject to federal approval, a pregnant woman whose family income does not exceed the highest income eligibility level for pregnant women established under the State plan under Title XIX and Title XXI of the federal Social Security Act shall continue to be eligible for coverage until the end of the 365-day period beginning on the last day of her pregnancy.

7540-140-220000-61 Notwithstanding the provisions of paragraph (8) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3) and paragraphs (3), (4), and (5) of subsection g. of section 6 of P.L.1968, c.413 (C.30:4D-6), or any other law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to encourage home and community based services as an alternative to nursing home placement, consistent with the federally approved Section 1115 Medicaid demonstration waiver and any approved amendments thereto, the Commissioner of Human Services is authorized to adjust financial eligibility and other requirements and services for medically needy eligibility groups and the Managed Long Term Services and Supports population, subject to the approval of the Director of the Division of Budget and Accounting and subject to any other required federal approval.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following condition: effective January 1, 2015, the Commissioner of Human Services is authorized to provide any or all types and levels of services that are provided through the Medicaid State Plan's Alternative Benefit Plan to any or all of the types of qualified applicants described in paragraphs (1), (2), (4), (6), (7), (9), (10), (11), (12), (13), (16(a)), (17), (18) and (19) of subsection i. of section 3 of P.L.1968, c.413 (C.30:4D-3), subject to the approval of the Director of the Division of Budget and Accounting and subject to any required federal approval.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, the amounts appropriated for the General Medical Services program classification are subject to the following condition: premiums shall not be required to be collected from families enrolled in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

7540-140-220000-61 Notwithstanding the provisions of subsection f. of section 5 of P.L.2015, c.154 (C.30:4J-12) or any other law or regulation to the contrary and subject to any required federal approval, the amounts appropriated for the General Medical Services program classification are subject to the following condition: disenrollment from employer-sponsored group or other health insurance coverage shall not cause a child or parent to be ineligible to enroll in the NJ FamilyCare program established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.), as amended.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: when any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

7540-140-220000-61 In addition to the amounts hereinabove appropriated for payments to providers on behalf of medical assistance recipients, such additional amounts as may be required are appropriated from the General Fund to cover costs consequent to the establishment of presumptive eligibility for children, pregnant women, single adults or couples without dependent children, and parents and caretaker relatives in the NJ FamilyCare program, as established pursuant to P.L.2005, c.156 (C.30:4J-8 et al.).

7540-140-220000-61 Of the amount hereinabove appropriated within the General Medical Services program classification, the Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources that is not protected for the needs of the community spouse be used solely for the purchase of long-term care services.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, all object accounts appropriated in the General Medical Services program classification shall be conditioned upon the following provision: the Commissioner of Human Services shall have the authority to convert individuals enrolled in a State-funded program who are also eligible for a federally matchable program, to the federally matchable program without the need for regulations.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in General Medical Services program classification Grants-In-Aid accounts from initiatives may be transferred to the Health Services Administration and Management program classification accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to federal approval, of the amounts appropriated in the General Medical Services program classification, the Commissioner of Human Services is authorized to develop and introduce optional service plan innovations to enhance client choice for users of NJ FamilyCare optional services, while containing expenditures.

7540-140-220000-61 The appropriations within the General Medical Services program classification are subject to the following conditions: the Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers, provided, however, that if an alternate eligibility function at an outstanding location complies with the outstation process at 42 U.S.C. s.1396a(a)(55), the county welfare agency worker may be removed from the outstation location.

7540-140-220000-61 For the purposes of account balance maintenance, all object accounts appropriated in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification.

7540-140-220000-61 The amounts hereinabove appropriated for the General Medical Services program classification are conditioned upon the Commissioner of Human Services making changes to such programs to make them consistent with the federal "Deficit Reduction Act of 2005," Pub.L.109-171.

7540-140-220000-61 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

7540-140-220000-61 The amount hereinabove appropriated for the Division of Medical Assistance and Health Services first shall be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

7540-140-220000-61 Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.) or any law or regulation to the contrary, no funds are appropriated to the Medical Assistance for the Aged program, which has been eliminated.

7540-140-220000-61 The amounts hereinabove appropriated for the General Medical Services program classification are available for the payment of obligations applicable to prior fiscal years.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Medical Assistance and Health Services. The hourly rate for personal care services shall be $26.68.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following conditions: as of January 1, 2014 or on such date established by the federal government for the Health Insurance Marketplace pursuant to the "Patient Protection and Affordable Care Act," the following groups of current enrollees shall be transitioned to the State Health Insurance Exchange for continued health care coverage: a) adults or couples without dependent children who were enrolled in the New Jersey Health ACCESS program on October 31, 2001; b) all parents or caretakers who: (i) have gross family income that does not exceed 200 percent of the poverty level; (ii) have no health insurance, as determined by the Commissioner of Human Services; (iii) are ineligible for NJ FamilyCare, or (iv) are adult aliens lawfully admitted for permanent residence, but who have lived in the United States for less than five full years after such lawful admittance, and are enrolled in NJ FamilyCare; and c) Essential Persons (Spouses) whose coverage is funded solely by the State.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: only the following individuals shall be excluded from mandatory enrollment in the Medicaid/NJ FamilyCare managed care program: (1) individuals who are institutionalized in an inpatient psychiatric institution, an inpatient psychiatric program for children under the age of 21, or a residential facility including facilities characterized by the federal government as ICFs/MR, except that individuals who are eligible through the Division of Child Protection and Permanency (DCP&P) and are placed in a DCP&P non-Joint Commission on Accreditation of Healthcare Organizations accredited children's residential care facility and individuals in a mental health or substance abuse residential treatment facility shall not be excluded from enrollment pursuant to this paragraph; (2) individuals in out-of-State placements; (3) special low-income Medicare beneficiaries; (4) individuals in the Program of All-Inclusive Care for the Elderly program; and (5) Medically Needy segment of the NJ FamilyCare.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Non-contracted hospitals providing emergency services to NJ FamilyCare members enrolled in the managed care program shall accept as payment in full 90 percent of the amounts that the non-contracted hospital would receive from NJ FamilyCare for the emergency services and/or any related hospitalization if the beneficiary were enrolled in NJ FamilyCare fee-for-service.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, effective at the beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove appropriated for the General Medical Services program classification, inpatient medical services provided through the Division of Medical Assistance and Health Services shall be conditioned upon the following provision: No funds shall be expended for hospital services during which a preventable hospital error occurred or for hospital services provided for the necessary inpatient treatment arising from a preventable hospital error, as shall be defined by the Commissioner of Human Services.

7540-140-220000-61 Of the amount hereinabove appropriated for the General Medical Services program classification, the Division of Medical Assistance and Health Services is authorized to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and the funds necessary for the contracted utilization review of these hospital services are made available from the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-61 In addition to the amounts hereinabove appropriated for the General Medical Services program classification, there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-61
26-100-054-7540-236 7540-455-217030-5 Of the revenues received as a result of sanctions to health maintenance organizations participating in NJ FamilyCare managed care, an amount not to exceed $500,000 is appropriated to the General Medical Services program classification or NJ KidCare - Administration account to improve access to medical services and quality care through such activities as outreach, education, and awareness, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: Effective July 1, 2011, the following services, which were previously covered by NJ FamilyCare fee-for-service, shall be covered and provided instead through a managed care delivery system for all clients served by and/or enrolled in that system: 1) home health agency services; 2) medical day care, including both adult day health services and pediatric medical day care; 3) prescription drugs; and 4) rehabilitation services, including occupational, physical, and speech therapies. The above condition shall be effective for personal care assistant services.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Director of the Division of Medical Assistance and Health Services may restrict the number of provider agreements with managed care entities, if such restriction does not substantially impair access to services.

7540-140-220000-61 Such amounts as may be necessary are appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of NJ FamilyCare fraud, waste, and abuse are appropriated to the General Medical Services program classification in the Division of Medical Assistance and Health Services.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: each prescription order for protein nutritional supplements and specialized infant formulas dispensed shall be filled with the generic equivalent unless the prescription order states “Brand Medically Necessary” in the prescriber’s own handwriting.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for the General Medical Services program classification are available to any pharmacy that does not agree to allow NJ FamilyCare to bill on its behalf any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), by participating in a billing agreement executed between the State and the pharmacy.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, approved nutritional supplements which are hereinabove appropriated in the General Medical Services program classification shall be consistent with reimbursement for legend and non-legend drugs.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated to the General Medical Services program classification, no payment shall be expended for drugs used for: (1) the treatment of erectile dysfunction, select cough/cold medications as defined by the Commissioner of Human Services, or cosmetic drugs, including, but not limited to drugs used for baldness and purely cosmetic skin conditions; and (2) weight loss, unless deemed medically necessary to meaningfully promote the proper function of the body or prevent or treat illness or disease, and until the Department of Human Services, in consultation with the Department of Health, completes and submits to the Legislature an examination of the viability and likely cost to the State of providing coverage for such drugs in the NJ FamilyCare program, Pharmaceutical Assistance to the Aged and Disabled program, and AIDS Drug Distribution Program, and additional funding has been appropriated for payments for drugs used for weight loss by the Legislature.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary and subject to notice provisions of 42 C.F.R. s.447.205 where applicable, the amount hereinabove appropriated for fee-for-service prescription drugs in the General Medical Services program classification is subject to the following conditions: the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of: (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount of two percent in the absence of a NADAC price; (iii) the federal upper limit; (iv) the State upper limit (SUL); (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs in the absence of any alternative pricing benchmarks. For legend and non-legend drugs purchased through the 340B Drug Pricing program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of $10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of $10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity that fails to submit required data. Reimbursement for covered outpatient drugs dispensed to beneficiaries residing in long-term-care facilities shall be calculated based on: (i) the lower of the AAC plus a professional fee of $10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of $10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services and no funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the General Medical Services program classification shall be conditioned upon the following provision: reimbursement for the cost of physician administered drugs shall not exceed the lowest of: (i) the Wholesale Acquisition Cost for the drugs administered in a practitioner's office less a volume discount of one percent, (ii) the federal upper limit, (iii) the State upper limit, or (iv) the practitioner's usual and customary charge.

7540-140-220000-61 The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for contraceptives for individuals who can become pregnant and would be eligible for medical assistance if not for the provisions of 8 U.S.C. s.1611 or 8 U.S.C. s.1612, and who are not otherwise eligible for any other State or federal health insurance program.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the hereinabove appropriation for the General Medical Services program classification shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug until such time as the original prescription is 85 percent finished.

7540-140-220000-61 The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for limited prenatal medical care provided by clinics, or in the case of radiology and clinical laboratory services ordered by a clinic, as well as prenatal outpatient hospital services and perinatal doula services, for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

7540-140-220000-61 Rebates from pharmaceutical manufacturing companies during the current fiscal year for prescription expenditures made to providers on behalf of NJ FamilyCare clients are appropriated for the General Medical Services program classification.

7540-140-220000-61 Of the amount hereinabove appropriated for the General Medical Services program classification, the Commissioners of Human Services and Health shall establish a system to utilize unopened and unexpired prescription drugs previously dispensed but not administered to individuals residing in nursing facilities.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts expended from the General Medical Services program classification shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70 percent of reasonable and customary charges.

7540-140-220000-61 Of the amount hereinabove appropriated in the General Medical Services program classification, there shall be transferred to various accounts, including Direct State Services and State Aid accounts, such amounts, not to exceed $11,500,000, as are necessary to pay for the administrative costs of the program classification, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

7540-140-220000-61 The amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: payment is authorized for limited prenatal medical care for New Jersey pregnant women who, except for financial requirements, are not eligible for any other State or federal health insurance program.

7540-140-220000-61 Notwithstanding the provisions of subsection d. of section 5 of P.L.2005, c.156 (C.30:4J-12) or any law or regulation to the contrary, the amounts hereinabove appropriated for NJ FamilyCare are subject to the following condition: the Department of Human Services may determine eligibility for the NJ FamilyCare program by verifying income through any means authorized by the "Children's Health Insurance Program Reauthorization Act of 2009," Pub.L.111-3, including through electronic matching of data files provided that any consents, if required, under State or federal law for such matching are obtained.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification shall be conditioned upon the following provision: certifications shall not be granted for new or relocating offsite hospital-based entities in accordance with N.J.A.C.10:52-1.3 with the exception of providers whose services are deemed necessary to meet special needs by the Division of Medical Assistance and Health Services.

7540-140-220000-61 Such amounts as may be necessary are hereinabove appropriated from enhanced audit recoveries obtained by the Department of Human Services to fund the costs of enhanced audit recovery efforts of the department within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2009, no payments for partial care services in mental health clinics, as hereinabove appropriated in the General Medical Services program classification shall be provided unless the services are given prior authorization by professional staff designated by the Department of Human Services.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Commissioner of Human Services is authorized to implement a pilot program, effective on or after January 1, 2015, to remove the NJ FamilyCare eligibility determination and redetermination process from one or more county welfare agencies, as determined by the Commissioner of Human Services, subject to any required federal approval.

7540-140-220000-61 The amount hereinabove appropriated for the General Medical Services program classification may be used to pay financial rewards to individuals or entities who report instances of health care-related fraud and/or abuse involving the programs administered by the Division of Medical Assistance and Health Services (DMAHS), the Pharmaceutical Assistance to the Aged and Disabled (PAAD) or Work First New Jersey General Public Assistance programs. Rewards may be paid only when the reports result in a recovery by DMAHS, and only if other conditions established by DMAHS are met, and shall be limited to 10 percent of the recovery or $15,000, whichever is less. Notwithstanding the provisions of any law or regulation to the contrary, but subject to any necessary federal approval and/or change in federal law, receipt of such rewards shall not affect an applicant's individual financial eligibility for the programs administered by DMAHS, or for PAAD or Work First New Jersey General Public Assistance programs.

7540-140-220000-61 Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is conditioned upon the following: the minimum hourly fee-for-service and managed care reimbursement rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing services shall be $63 per hour for registered nurses and $51.16 for licensed practical nurses.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, in order to ensure compliance with 42 C.F.R. 433.138(d)(4)(i) and (ii) and 42 C.F.R. 433.138(g) (2) and (3), the New Jersey Motor Vehicle Commission and the New Jersey Division of Workers' Compensation shall make their records available to the Division of Medical Assistance and Health Services or the State's authorized third party liability services contractor for the purpose of matching no less frequently than on a monthly basis with the Division of Medical Assistance and Health Services' records in order to identify current or former Medicaid/NJ FamilyCare beneficiaries who have recovered or may recover payments from any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3) or in 42 U.S.C.s.1396a(a)(25)(A), for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, personal identifying information as common identifiers consistent with federal law.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: the Division of Medical Assistance and Health Services shall enroll, under standard procedures, and reimburse, for qualified services, any midwife licensed to practice by the State Board of Medical Examiners pursuant to R.S.45:10-1 et seq.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: from the amounts hereinabove appropriated, payments may be made, subject to any required federal approval, to support any authorized demonstration program undertaken by the Division of Medical Assistance and Health Services pursuant to Section 1115 of the Social Security Act upon receipt of federal approval, subject to the approval of the Director of the Division of Budget and Accounting.

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7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, in order to implement the perinatal episode of care pilot program established pursuant to P.L.2019, c.86, from the amounts hereinabove appropriated in the General Medical Services program classification, payments may be made to support shared savings initiatives, incentive payments, and other quality and cost improvements, subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following conditions: (a) as of July 1, 2011, all parents or caretakers whose applications to enroll in the NJ FamilyCare program were received on or after March 1, 2010: (i) whose family gross income does not exceed 200 percent of the federal poverty level; (ii) who have no health insurance, as determined by the Commissioner of Human Services; and (iii) who are ineligible for Medicaid shall not be eligible for enrollment in the NJ FamilyCare program and there shall be no future enrollments of such persons in the NJ FamilyCare program; and (b) as of July 1, 2011, any adult alien lawfully admitted for permanent residence, but who has lived in the United States for less than five full years after such lawful admittance and whose enrollment in the NJ FamilyCare program was terminated on or before July 1, 2010 shall not be eligible to be enrolled in the NJ FamilyCare program; provided, however, that this termination of enrollment and benefits shall not apply to such persons who are either (i) pregnant or (ii) under the age of 19.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, of the amounts appropriated hereinabove to support the State share of Medicaid home and community based services (HCBS), an amount not to exceed the total enhanced federal matching rate provided for such services pursuant to the "American Rescue Plan Act of 2021," Pub. L. 117-2, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to implement program and rate adjustments that enhance, expand, or strengthen Medicaid HCBS services, as required by federal law; provided, however, that such program and rate changes shall be determined by the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, and shall be consistent with Initial and Quarterly HCBS Spending Plans as submitted to the Centers for Medicare and Medicaid Services and required by the "American Rescue Plan Act of 2021" and federal regulation.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, from the amounts appropriated in the General Medical Services program classification, Managed Care Organizations are to establish a program that provides an enhanced payment for well-child and sick visit claims submitted for children under four years of age at Healthy Steps sites who show proof they are meeting or are on track to meet Healthy Steps model fidelity.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, payments from appropriations hereinabove in the General Medical Services program classification for special hospital prospective per diem reimbursements for Medicaid fee-for-service recipients are subject to the following condition: subject to the approval of any required State plan amendment by the federal Centers for Medicare and Medicaid Services, special hospitals licensed pursuant to P.L.1971, c.136 (C.26:2H-1 et seq.) with more than 60 but less than 102 special beds shall be reimbursed at a prospective per diem rate for Medicaid fee-for-service recipients established by the Division of Medical Assistance and Health Services. The base year prospective per diem rate shall be equal to the per diem rate in effect and paid on June 30, 2015 and shall be updated by the economic factors specified in N.J.A.C. 10:52-5.13. Provided however, in the event that the number of licensed beds decreases by 20 percent or more, the prospective per diem rate may be renegotiated. Any Medicaid cost reports not final settled for Medicaid fee-for-service reimbursement prior to July 1, 2016 shall be prospectively settled based on the per diem rate in effect and paid on June 30, 2015, adjusted to deflate to the applicable cost report year.

7540-140-220000-61 Of the amounts hereinabove appropriated for General Medical Services, effective January 1, 2018 such sums as are necessary shall be made available to reimburse medical professionals for advance care planning visits consistent with current Medicare reimbursement policy.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from a Class II facility with greater than 500 licensed beds pursuant to an intergovernmental transfer agreement are appropriated to serve as the non-federal share of supplemental Medicaid reimbursements, subject to federal approval, and subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary and subject to any required federal approval, of the amounts hereinabove appropriated for General Medical Services, effective July 1, 2025, such sums as are necessary shall be made so that the rates for adult and pediatric primary care services, defined by Section 1202 of the "Health Care and Education Reconciliation Act of 2010," Pub. L. 111-152, comply with the Provider Payment Rate Increase requirement of New Jersey's 1115 Demonstration program as authorized by Section 1115 of the Social Security Act conditions, as required by federal approval.

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7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated in the General Medical Services program classification for the managed care state directed payment program pursuant to 42 C.F.R. 438.6(c) that provides a supplemental payment for each acute care hospital outpatient visit is subject to the condition that hospitals shall maintain participation in the New Jersey Department of Health's New Jersey Health Information Network (NJHIN); so long as the NJHIN and its vendors maintain policies and procedures to ensure that the minimum necessary personal health information (PHI) is collected, used, disclosed or stored; develops and implements a cyber security incident program; maintains adequate cyber security insurance; and, assumes sole responsibility for notification of any breach of PHI. For purposes of this paragraph, maintaining participation in the NJHIN shall mean: (1) the hospital has directly, or indirectly through another Trusted Data Sharing Organization, executed the NJHIN Data Use and Reciprocal Support Agreement and the NJHIN Business Associate Agreement; (2) the hospital participates in bi-directional Statewide Admission, Discharge, Transfer Notification using industry standard data exchange technology, and (3) the hospital participates in bi-directional Continuity of Care document (CCDA) exchange using industry standard data exchange technology with at least 90% data conformance to standards as reported in hospital performance reports as determined by the Commissioner of Health; except hospitals may apply for a hardship exception to be adjudicated by the Commissioner of Health.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, $25,000,000 of the amounts received by the State pursuant to P.L.2020, c.145 (C.17:48E-46.1 et al.) and on deposit in the Health Care Affordability and Accessibility Fund, are appropriated to the Department of Human Services, Division of Medical Assistance and Health Services to fund Medical Coverage – Aged, Blind and Disabled in the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: in order to ensure timely payments to providers and to promote continuity of care for patients, the Division of Medical Assistance and Health Services shall issue monthly capitation payments to Managed Care Organizations no later than the fifth business day of each month.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, $3,000,000 of the amounts hereinabove appropriated for the General Medical Services program classification shall be used to increase the reimbursement rate for transportation services and mileage to and from a partial care or intensive outpatient services provider.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, such sums as shall be necessary, as determined by the Commissioner of Human Services, to implement the provisions of P.L.2023, c.181 (C.30:4D-7ll.1 et seq.) requiring an enhanced per diem reimbursement rate for nursing facilities providing services to a NJ FamilyCare beneficiary residing in a single occupancy room are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is subject to the following condition: amounts received by the State from Bergen County pursuant to an intergovernmental transfer agreement established via the New Jersey Medicaid Access to Physician Services Program are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to physicians and non-physician professionals who are affiliated or employed by New Bridge Medical Center.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, an amount up to the total collected in liquidated damages from Managed Care Organizations pursuant to P.L.2021, c.276 (C.30:4D-7ff et seq.) for failure to meet network adequacy standards may be transferred to administration accounts to fund costs incurred in monitoring network adequacy, subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-61 Notwithstanding the provisions of any law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) the Division of Medical Assistance and Health Services shall establish a managed care state directed payment program pursuant to 42 C.F.R. 438.6(c) that provides a supplemental payment for each acute care hospital outpatient visit for which NJ FamilyCare is the primary payer and there is no third-party liability; (2) an outpatient visit is defined as all services billed on a single UB-92, UB-04 or successor claim form related to a singular diagnosis or treatment of services, which did not result in hospitalization; (3) public hospitals shall receive a Medicaid outpatient add-on equal to the difference between the statewide average commercial rate (ACR) and the average managed care payment per hospital outpatient visit, where (a) the average managed care payment per hospital outpatient visit shall be calculated by dividing the total amount of managed care hospital outpatient payments by the number of visits, calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2023, with payment dates between January 1, 2023, and June 30, 2024, (b) the ACR shall be calculated using the 2023 audited Acute Care Hospital (ACH) Cost Reports as follows: (i) the ACR numerator equals a hospital's gross revenue from patient care for payers as reported on Form E6, Line 1, Column A, Column B, Column F, and Column I minus prior year allowances and adjustments as reported on Form E6, Line 2, Column A, Column B, Column F, and Column I minus current year allowances as reported on Form E6, Line 3, Column A, Column B, Column F and Column I, (ii) the ACR denominator equals the sum of the hospital's visits as reported on Form B6, Column L, Line 1, Line 2, Line 6 and Line 9, and (iii) the ACR equals the sum of the ACR numerators divided by the sum of the ACR denominators for all hospitals submitting an ACH cost report; (4)(a) the remaining non-public, acute care hospitals shall be ranked by their Relative Medicaid Percentage (RMP) from highest to lowest, which shall be calculated using the 2023 audited ACH Cost Reports and shall be calculated as follows: (i) the RMP numerator equals a hospital's gross revenue from patient care as reported on Forms E5 and E6, Line 1, Column D and Column H, (ii) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E, (iii) the RMP equals the RMP numerator divided by the RMP denominator for each hospital submitting an ACH cost report, and (iv) for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and (b) the top 15 hospitals ranked with the highest RMPs shall receive an outpatient add-on equal to $225 per visit, hospitals with an RMP ranking of 16 through 30 shall receive an outpatient add-on equal to $150 per visit, hospitals with an RMP ranking of 31 through 45 shall receive an outpatient add-on equal to $100 per visit, and hospitals ranked 46 and lower shall receive an outpatient add-on equal to $50 per visit; (5) unless it is publicly owned, each acute care hospital shall be ranked by their Relative Charity Care Percentage (RCCP) from highest to lowest, which shall be calculated using the 2023 audited ACH Cost Reports, by dividing the amount of hospital-specific gross revenue for charity care patients by the hospital's total gross revenue for all patients, and for instances where hospitals that have a single Medicare identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicare identification number, and each ACH shall receive an increase to the add-on calculated in clause 4 above with (i) the top 15 hospitals ranked with the highest RCCP receiving an increase to the add-on equal to 40 percent, (ii) hospitals with an RCCP ranking of 16 through 30 shall receive an increase equal to 20 percent, (iii) hospitals with an RCCP ranking of 31 through 45 shall receive an increase equal to 10 percent of the add-on calculated in clause 4 above, (iv) and hospitals ranked 46 and lower shall receive an increase equal to 5 percent of the add-on calculated in clause 4 above; (6) each of the hospitals located in the ten municipalities in the state containing a hospital that have the lowest median annual household income according to Table S1901 from the 2023 American Community Survey (ACS) 5-Yr Estimate Released December 12, 2024, shall be ranked from the hospital with the highest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services to the hospital with the lowest hospital-specific reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services, as calculated on managed care encounter payments for which NJ FamilyCare was the primary payer for calendar year 2023, with payment dates between January 1, 2023, and September 30, 2024, and the hospital in each of the ten municipalities, with the highest reimbursed Medicaid and NJ FamilyCare managed care outpatient hospital services shall receive a 20 percent increase to their designated tier's add-on payment calculated in clause 4 above, unless such hospital is publicly owned; (7) unless it is publicly-owned, the hospital that provides the highest level of managed care outpatient hospital services, as defined in clause 6 above, in the seven counties with the lowest life expectancy at birth shall receive a 20 percent increase to the add-on calculated in clause 4 above, where life expectancy at birth is based on calendar year 2020 New Jersey State Health Assessment Data (NJSHAD); (8) unless it is publicly-owned, a hospital that is among the top ten in terms of RCCP and has operating margins less than or equal to negative 15 percent shall receive an increase of 20 percent to the add-on payment calculated in clause 4 above, where operating margins shall be calculated using calendar year 2023 audited ACH cost reports with a numerator of Form L3, Line 34 minus Line 12, and a denominator of Form L3, Line 15 minus Line 12 minus Line 31; (9) hospitals shall receive interim quarterly Medicaid managed care outpatient hospital payments on or about the 30th of the first month of each quarter based on calendar year 2023 outpatient visits as calculated above, which shall be reconciled to actual fiscal year utilization in the subsequent State fiscal year's fourth quarter payment using the methodology above, except that the total amount of the per-visit add-on for each hospital may be changed proportionately, as calculated by the Commissioner of Human Services, to ensure that the reconciled payments across all hospitals do not increase the non-federal share reported by the State for State fiscal year 2026 to the federal government in its Section 438.6(c) Preprint, where the reconciliation shall be based on managed care encounter payments with service dates between July 1, 2025, and June 30, 2026, for which NJ FamilyCare was the primary payer and there is no third-party liability, with payment dates between July 1, 2025, and September 30, 2026, and (10) notwithstanding the provisions of any law or regulation to the contrary and subject to federal approval, the interim payments made in the previous State fiscal year shall be reconciled to actual fiscal year utilization in the fourth quarter payment, which shall be calculated using the methodology in the previous State fiscal year's Appropriations Act, except that the total amount of the per-visit add-on for each hospital may be changed proportionately, as calculated by the Commissioner of Human Services, to ensure that the reconciled payments across all hospitals do not increase the non-federal share of the interim payments made during State fiscal year 2025, as reported by the State to the federal government in its Section 438.6(c) Preprint,

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		where the reconciliation shall be based on managed care encounter payments with service dates between July 1, 2024, and June 30, 2025, for which NJ FamilyCare was the primary payer and there is no third-party liability, with payment dates between July 1, 2024, and September 30, 2025; and (11) if required federal approvals are not received by the date of the first quarterly payment, the add-on amount for each hospital shall be changed proportionately, as calculated by the Commissioner of Human Services, such that the total interim payments for all hospitals does not exceed the non-federal share reported by the State to the Centers for Medicare and Medicaid Services in its Section 438.6(c) Preprint and that the department shall make quarterly payments based on the non-federal share only, until federal approval is received.
26-100-054-7540-375	7540-140-228000-61	Notwithstanding the provisions of N.J.A.C.10:49-7.1 et seq. or any other law or regulation to the contrary, and subject to approval by the federal government, the amounts hereinabove appropriated for General Medical Services program classification are subject to the following condition: the Division of Medical Assistance and Health Services shall increase reimbursement for ambulance services, including basic life support emergency and nonemergency ambulance services and specialty care transport services, provided to Medicaid Managed Care and Medicaid fee for service recipients who are also Medicare eligible to the applicable Medicare rate.
26-100-054-7540-375	7540-140-228000-61	The unexpended balance at the end of the preceding fiscal year in the Medical Coverage - Aged, Blind and Disabled account is appropriated for the same purpose.
26-100-054-7540-376	7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the General Medical Services program classification are subject to the following condition: assisted living facilities, comprehensive personal care homes, and assisted living programs, shall receive a per diem rate of no less than $91.10, $81.10, and $79.10, respectively, as reimbursement for each NJ FamilyCare beneficiary under their care.
26-100-054-7540-376	7540-140-228100-61	Subject to federal approval, the appropriations for those programs within the General Medical Services program classification are conditioned upon the Department of Human Services implementing policies that would limit the ability of individuals who have the financial ability to provide for their own long-term care needs to manipulate current NJ FamilyCare rules to avoid payment for that care. The Division of Medical Assistance and Health Services shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
26-100-054-7540-376	7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: effective August 15, 2010, no payments for NJ FamilyCare adult medical day care services shall be provided on behalf of any beneficiary who received prior authorization for these services based exclusively on the need for medication administration.
26-100-054-7540-376	7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned on the following provision: physical therapy, occupational therapy, and speech therapy shall no longer serve as a permissible criteria for eligibility in the adult Medical Day Care Program.
26-100-054-7540-376	7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned upon the following provision: the minimum fee-for-service and managed care per diem reimbursement rates for adult medical day care providers shall be $94.66.
26-100-054-7540-376	7540-140-228100-61	Notwithstanding the provisions of any law or regulation to the contrary, no payment for NJ FamilyCare adult or pediatric medical day care services, as hereinabove appropriated in the General Medical Services program classification, shall be provided unless the services are given prior authorization by professional staff designated by the Department of Human Services.
26-100-054-7540-377	7540-140-228200-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) all Class I (private), Class II (county), and Class III (special care) nursing facilities that are certified Medicaid providers are considered qualified providers to fully participate in all State contracted Managed Care Organization networks; (2) no Managed Care Organization that distributes Medicaid funding shall deny a contract to any willing Medicaid certified Class I (private), Class II (county), and Class III (special care) nursing facility nor shall it deny payment for any new admissions to such facility; and (3) no Class I (private), Class II (county), and Class III (special care) nursing facility shall be denied Medicaid certification except as set forth in federal and State law.
26-100-054-7540-377	7540-140-228200-61	Notwithstanding the provisions of any law or regulation to the contrary, as a condition of receipt of any NJ FamilyCare payments a nursing home shall provide to the Commissioner of Human Services information on the facility's finances comparable to the information provided by hospitals to the Department of Health pursuant to N.J.A.C.8:31B-3.1 et seq. and N.J.A.C.8:31B-4.1 et seq., as requested by the commissioner, and the commissioner shall periodically assess the financial status of the industry.

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Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Class I (private), Class II (county), and Class III (special care) nursing facilities being paid on a fee-for-service basis shall be reimbursed at a per diem rate no less than the rate received on June 30, 2025, minus the first provider tax add-on and any performance add-on amounts, subject to the condition that Class III (special care) facilities shall be reimbursed the greater of this rate or $450 per diem, and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a traumatic brain injury unit as of July 1, 2023, shall be reimbursed the greater of this rate or at a base per diem reimbursement rate that is $400 above the special care nursing facility's base per diem reimbursement rate as of June 30, 2022 and that Class III (special care) nursing facilities licensed pursuant to a Certificate of Need to operate a neurologically impaired young adult unit as of July 1, 2024 shall be reimbursed, at a minimum, the greater of the special care nursing facility's FY 2024 base per diem rate or $853.50 per diem; (2) nursing facilities that are being paid by a Managed Care Organization (MCO) for custodial care through a provider contract that includes a negotiated rate shall receive that negotiated rate; (3) any Class I and Class III nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2025, minus the first provider tax add-on and any performance add-on amounts, and any Class II nursing facility that is being paid by an MCO for custodial care through a provider contract but has not yet negotiated a rate shall receive the equivalent fee-for-service per diem reimbursement rate as it received on June 30, 2025, minus any performance add-on amounts, had it been a Class I nursing facility; (4) monies designated pursuant to subsection c. of section 6 of P.L.2003, c.105 (C.26:2H-97) for distribution to nursing facilities, less the portion of those funds to be paid as pass-through payments in accordance with paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97) and less the actual amounts expended during fiscal year 2022 on performance add-ons and expenditures to establish a minimum per diem of $188.35, shall be combined with amounts hereinabove appropriated for the General Medical Services program classification for the purpose of calculating NJ FamilyCare reimbursements for nursing facilities; (5) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); (6) the Director of the Division of Taxation in the Department of the Treasury, in consultation with the Commissioner of the Department of Human Services, shall ensure that the full statutorily authorized amount set forth in section 5 of P.L.2003, c.105 (C.26:2H-96) is collected and notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be determined by the Commissioner of the Department of Human Services and shall be applied to both MCO and fee-for-service per diem reimbursement rates effective July 1, 2025 through June 30, 2026; (7) each Class I, Class II, and Class III nursing facility that has, no later than the deadline established by the Commissioner of Human Services, submitted to the Department of Human Services (DHS) the DHS Fiscal Year 2026 CoreQ Long-Stay Survey Sample Size Calculation Grid with affirmative answers, as defined by the department, CoreQ vendor intent, and completion of the CoreQ Long-Stay Survey sample size calculation and, if eligible for CoreQ, no later than the deadline established by the Commissioner of Human Services, submitted demographics to the CoreQ vendor to initiate the CoreQ survey process, and, in the most recently completed calendar years, has not been included on the Centers for Medicare and Medicaid Services (CMS) Special Focus Facility Lists A, C or D at least once, or been cited by the Department of Health for two or more Level G or higher federal deficiencies or similar equivalent licensing violations, or received an overall one-star rating by CMS (a) shall receive a performance add-on of $3.00 for each of the following CMS nursing home long stay quality measures where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024, and the simple average of the quarters, as calculated by the department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the percentage of long-stay residents who are losing too much weight and high risk residents with a pressure ulcer, (b) shall receive a performance add-on of $3.00 for the following CMS nursing home long stay quality measure where the nursing facility has not failed to report data for any of the reporting periods Q3 2023, Q4 2023, Q1 2024 and Q2 2024, and the simple average of the quarters, as calculated by the department with available data, is at or below the lower of the New Jersey or national average, as calculated by CMS, for the number of hospitalizations per 1,000 long-stay resident days, (c) shall receive a performance add-on of $3.00 if the nursing facility has been deemed eligible to participate in the CoreQ survey process as determined by the department and received a composite score of 85 percent or greater, as calculated by the DHS vendor, on the CoreQ Resident and Family Experience Survey for the fiscal year 2026 survey period, (d) shall receive a performance add-on of $4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the department with the available data, is at or below 30 percent, as calculated by CMS, for the percentage of total nursing staff that are no longer employed at the facility, (e) shall receive a performance add-on of $4.50 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the department with the available data, is at or above the New Jersey average and below 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, (f) shall receive a performance add-on of $6.75 for the following CMS staff measure where the nursing facility has not failed to report data for any of the reporting periods Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of the quarters, as calculated by the department with the available data, is at or above 4.1 hours per resident day, as calculated by CMS, for the total nurse staffing hours adjusted per resident day, and (g) shall receive a performance add-on of $1.25 for the following CMS staff measures where the nursing facility has not failed to report any data for any of the reporting periods Q4 2022, Q1 2023, Q2 2023, Q3 2023, Q4 2023, Q1 2024, Q2 2024 and Q3 2024 and the simple average of Q4 2023, Q1 2024, Q2 2024 and Q3 2024, as calculated by the department using available data, is equal to or greater than 100.5 percent of the simple average of Q4 2022, Q1 2023, Q2 2023, and Q3 2023, as calculated by the department using available data, and is at or above 3.6 hours per resident day and below 4.1 hours per resident day, as calculated by CMS, for total nurse staffing hours adjusted per resident day; (8) each nursing facility shall be eligible to

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES

Language -- Grants-In-Aid - General Fund

receive a per diem adjustment that shall be calculated based upon an additional $3,600,000 in State and $3,600,000 in federal appropriations, except that if the department promulgates regulations implementing a new rate setting methodology in the current fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting methodology, plus the performance add-ons defined above, subject to the approval of the Director of the Division of Budget and Accounting; and (9) within 30 days of setting nursing facility Medicaid reimbursement rates based upon Medicaid cost reports submitted by nursing homes, the Commissioner of Human Services shall report to the Legislature on the differential between the average per diem nursing home Medicaid rate and the average per diem cost of providing nursing home care to Medicaid beneficiaries.

26-100-054-7540-377 7540-140-228200-61 Notwithstanding the provisions of N.J.A.C.8:85-1.1 et seq. or any other law or regulation to the contrary, and subject to any required federal approval, the amounts hereinabove appropriated within the General Medical Services program classification are subject to the following conditions: (1) Long-Term Care Behavioral Health nursing facilities approved pursuant to the Department of Health's expedited certificate of need being paid on a fee-for-service basis for custodial care shall be reimbursed at a per diem rate equal to 85 percent of the simple average of all Class III (special care) Long-Term Care Specialized Behavior Modification nursing facility rates minus any performance add-on amounts; (2) for the purposes of this paragraph, a nursing facility's per diem reimbursement rate or negotiated rate shall not include, if the nursing facility is eligible for reimbursement, the difference between the full calculated provider tax add-on and the quality-of-care portion of the provider tax add-on, which difference shall be payable as an allowable cost pursuant to subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97); and (3) notwithstanding paragraph (1) of subsection d. of section 6 of P.L.2003, c.105 (C.26:2H-97), the provider tax add-on payable as an allowable cost shall be $13.67 and shall be applied to both MCO and fee-for-service per diem reimbursement rates effective July 1, 2025 through June 30, 2026; except that if the Department promulgates regulations implementing a new rate setting methodology in the current fiscal year, nursing facilities shall be reimbursed in accordance with that rate setting methodology, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-054-7540-377 7540-140-228200-61 Such amounts as may be necessary are hereinabove appropriated from the General Fund for the payment of increased nursing home rates to reflect the costs incurred due to the payment of a nursing home provider assessment, pursuant to the "Nursing Home Quality of Care Improvement Fund Act," P.L.2003, c.105 (C.26:2H-92 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

26-100-054-7540-377 7540-140-228200-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the General Medical Services program classification are subject to the following condition: nursing facilities shall not receive payments for bed hold or therapeutic leave days for NJ FamilyCare beneficiaries, provided that nursing facilities shall continue to reserve beds for NJ FamilyCare beneficiaries who are hospitalized or on therapeutic leave as required by N.J.A.C. 8:85-1.14.

Total Appropriation, Special Health Services	*6,416,540*
(From General Fund)	*6,412,540*
(From Property Tax Relief Fund)	*4,000*

20. PHYSICAL AND MENTAL HEALTH
26. AGING SERVICES
7530. DIVISION OF AGING SERVICES
20. MEDICAL SERVICES FOR THE AGED

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7530-001	7530-100-200000-12	Salaries and Wages	(3,555)	
26-100-054-7530-002	7530-100-200000-2	Materials and Supplies	(40)	
26-100-054-7530-003	7530-100-200000-3	Services Other Than Personal	(378)	
26-100-054-7530-004	7530-100-200000-4	Maintenance and Fixed Charges	(70)	
		Total Appropriation, Medical Services for the Aged		*4,043*

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7530-014	7530-100-240000-12	Salaries and Wages	(3,983)	
26-100-054-7530-015	7530-100-240000-2	Materials and Supplies	(83)	
26-100-054-7530-016	7530-100-240000-3	Services Other Than Personal	(1,213)	
26-100-054-7530-017	7530-100-240000-4	Maintenance and Fixed Charges	(274)	
		Subtotal Appropriation, Direct State Services		5,553

20. PHYSICAL AND MENTAL HEALTH
26. AGING SERVICES
24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-054-7530-033	7530-140-245010-61	Pharmaceutical Assistance to the Aged-Claims	(256)	
26-100-054-7530-034	7530-140-245040-61	Pharmaceutical Assistance to the Aged and Disabled-Claims	(46,438)	
26-491-054-7530-008	7530-493-245040-61	Pharmaceutical Assistance to the Aged and Disabled-Claims (CRFG)	(5,089)	
26-100-054-7530-035	7530-140-245050-61	Senior Gold Prescription Discount Program	(3,574)	
		Subtotal Appropriation, Grants-in-Aid		55,357
		Total Appropriation, Pharmaceutical Assistance to the Aged and Disabled		*60,910*

55. PROGRAMS FOR THE AGED

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7530-019	7530-100-550000-12	Salaries and Wages	(153)	
26-491-054-7530-001	7530-491-550000-12	Salaries and Wages (CRFD)	(796)	
26-100-054-7530-020	7530-100-550000-2	Materials and Supplies	(6)	
26-491-054-7530-002	7530-491-550000-2	Materials and Supplies (CRFD)	(14)	
26-100-054-7530-021	7530-100-550000-3	Services Other Than Personal	(60)	
26-491-054-7530-003	7530-491-550000-3	Services Other Than Personal (CRFD)	(47)	
26-100-054-7530-022	7530-100-550000-4	Maintenance and Fixed Charges	(1)	
26-491-054-7530-004	7530-491-550000-4	Maintenance and Fixed Charges (CRFD)	(2)	
		Special Purpose:		
26-100-054-7530-023	7530-100-555020-5	Federal Programs for the Aged	(139)	
26-100-054-7530-107	7530-100-557600-5	NJ Elder Index	(50)	
26-491-054-7530-005	7530-491-550000-7	Additions, Improvements and Equipment (CRFD)	(12)	
		Subtotal Appropriation, Direct State Services		1,280

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-054-7530-102	7530-140-550140-61	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Services Southern NJ	(650)	
26-100-054-7530-036	7530-140-550150-61	Community Based Senior Programs	(43,003)	
26-491-054-7530-009	7530-493-550150-61	Community Based Senior Programs (CRFG)	(15,834)	
26-100-054-7530-152	7530-140-550280-61	Jewish Federation of Northern New Jersey - Meals on Wheels Program	(300)	
26-100-054-7530-162	7530-140-550980-61	Senior Wellness Pilot Program	(4,000)	
26-100-054-7530-163	7530-140-551000-61	Interfaith Neighbors - Meals on Wheels in Ocean County	(100)	
26-100-054-7530-164	7530-140-551010-61	Montclair Gateway to Aging in Place	(90)	
26-100-054-7530-165	7530-140-551020-61	Actors Fund Home	(1,000)	
		Subtotal Appropriation, Grants-in-Aid		64,977

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-054-7530-001	7530-495-551540-60	County Offices on Aging (PTRF)	(2,454)	
26-100-054-7530-038	7530-150-551550-60	Older Americans Act - State Share	(4,538)	
		Subtotal Appropriation, State Aid		6,992
		Total Appropriation, Programs for the Aged		*73,249*

20. PHYSICAL AND MENTAL HEALTH
26. AGING SERVICES
57. OFFICE OF THE PUBLIC GUARDIAN

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7530-024	7530-100-570000-12	Salaries and Wages	(2,586)	
26-100-054-7530-025	7530-100-570000-2	Materials and Supplies	(8)	
26-100-054-7530-026	7530-100-570000-3	Services Other Than Personal	(148)	
26-100-054-7530-027	7530-100-570000-4	Maintenance and Fixed Charges	(27)	
		Total Appropriation, Office of the Public Guardian		*2,769*
		Total Appropriation, Division of Aging Services		*140,971*
		(From General Fund)		*116,723*
		(From Property Tax Relief Fund)		*2,454*
		(From Casino Revenue Fund)		*21,794*

Language -- Direct State Services - General Fund

26-100-054-7530-070 7530-421-574210 Receipts from the Office of the Public Guardian for Elderly Adults are appropriated to the Office of the Public Guardian.

When any action by a county welfare agency, whether alone or in combination with the Department of Human Services, results in a recovery of improperly granted medical assistance, the Department of Human Services may reimburse the county welfare agency in the amount of 25 percent of the gross recovery.

Language -- Grants-In-Aid - General Fund

26-100-054-7530-033 7530-140-245010-61
26-100-054-7530-034 7530-140-245040-61
Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be $5 for generic drugs and $7 for brand name drugs.

26-100-054-7530-033 7530-140-245010-61
26-100-054-7530-034 7530-140-245040-61
Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs are conditioned upon the Department of Human Services coordinating the benefits of the PAAD programs with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare Part D for beneficiaries of the PAAD and Senior Gold Prescription Discount programs, and for Medicare Part D premium costs for PAAD beneficiaries.

26-100-054-7530-033 7530-140-245010-61
26-100-054-7530-034 7530-140-245040-61
Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program is subject to the following condition: any third party, as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall enter into an agreement with the Department of Human Services to permit and assist the matching of the Department of Human Services' program eligibility and/or adjudication claims files against that third party's eligibility and/or adjudicated claims files for the purpose of the coordination of benefits, utilizing, if necessary, social security numbers as common identifiers.

26-100-054-7530-033 7530-140-245010-61
26-100-054-7530-034 7530-140-245040-61
26-100-054-7530-035 7530-140-245050-61
All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the preceding fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.

26-100-054-7530-033 7530-140-245010-61
26-100-054-7530-034 7530-140-245040-61
26-100-054-7530-035 7530-140-245050-61
Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Medical Services for the Aged or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-054-7530-033 7530-140-245010-61
26-100-054-7530-034 7530-140-245040-61
26-100-054-7530-035 7530-140-245050-61
Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for, or receipt of, PAAD or Senior Gold Prescription Discount Program benefits shall be void, and no PAAD and Senior Gold Prescription Discount Program payments shall be made as a result of any such provision.

20. PHYSICAL AND MENTAL HEALTH
26. AGING SERVICES

Language -- Grants-In-Aid - General Fund

26-100-054-7530-033 7530-140-245010-61
26-100-054-7530-034 7530-140-245040-61
26-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge. For legend drugs purchased through the 340B Drug Pricing Program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of $10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of $10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.

26-100-054-7530-033 7530-140-245010-61
26-100-054-7530-034 7530-140-245040-61
26-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program (Senior Gold), pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended when PAAD or Senior Gold is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, provided, however, nothing in this paragraph shall apply to insulin products. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.

26-100-054-7530-033 7530-140-245010-61
26-100-054-7530-034 7530-140-245040-61
26-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State provided, however, nothing in this paragraph shall apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the PAAD and Senior Gold Prescription Discount Programs. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.

26-100-054-7530-033 7530-140-245010-61
26-100-054-7530-034 7530-140-245040-61
26-100-054-7530-035 7530-140-245050-61

In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled and the Senior Gold Prescription Discount programs, there are appropriated such additional amounts from the General Fund and available federal matching funds as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-054-7530-033 7530-140-245010-61
26-100-054-7530-034 7530-140-245040-61
26-100-054-7530-035 7530-140-245050-61

Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program and the Senior Gold Prescription Discount Program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
26. AGING SERVICES

Language -- Grants-In-Aid - General Fund

26-100-054-7530-033 *26-100-054-7530-034* *26-100-054-7530-035*	7530-140-245010-61 7530-140-245040-61 7530-140-245050-61	Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs and Senior Gold Prescription Discount Program recipients, no funds hereinabove appropriated to the PAAD program or Senior Gold Prescription Discount Program accounts shall be expended for any individual unless the individual enrolled in the PAAD program or Senior Gold Prescription Discount Program provides all data necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.
26-100-054-7530-033 *26-100-054-7530-034* *26-100-054-7530-035*	7530-140-245010-61 7530-140-245040-61 7530-140-245050-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Pharmaceutical Assistance to the Aged and Disabled (PAAD) programs, and Senior Gold Prescription Discount Program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug when paid by PAAD or the Senior Gold Prescription Discount Program as the primary payer until such time as the original prescription is 85 percent finished.
26-100-054-7530-033 *26-100-054-7530-034* *26-100-054-7530-035*	7530-140-245010-61 7530-140-245040-61 7530-140-245050-61	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program or the Senior Gold Prescription Discount Program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs, including, but not limited to: drugs used for baldness, weight loss, and skin conditions.
26-100-054-7530-033 *26-100-054-7530-034* *26-100-054-7530-035*	7530-140-245010-61 7530-140-245040-61 7530-140-245050-61	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program or the Senior Gold Prescription Discount Program shall be expended to cover medications not on the formulary of a PAAD program or Senior Gold Prescription Discount Program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by the PAAD program and Senior Gold Prescription Discount Program which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003", Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.
26-100-054-7530-033 *26-100-054-7530-034* *26-100-054-7530-035* *26-100-054-7530-036*	7530-140-245010-61 7530-140-245040-61 7530-140-245050-61 7530-140-550150-61	The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), the Senior Gold Prescription Discount Program, P.L.2001, c.96 (C.30:4D-43 et seq.), and Community Based Senior Programs are available for the payment of obligations applicable to prior fiscal years.
26-100-054-7530-033 *26-100-054-7530-035*	7530-140-245010-61 7530-140-245050-61	From the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged - Claims and Senior Gold Prescription Discount Program, an amount not to exceed $2,850,000 may be transferred to various accounts as required, including Direct State Services accounts, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7530-034 *26-100-054-7530-035*	7530-140-245040-61 7530-140-245050-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or the Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.
26-100-054-7530-036	7530-140-550150-61	In order to permit flexibility in implementing ElderCare Initiatives hereinabove appropriated as part of Community Based Senior Programs, amounts may be transferred between Direct State Services and Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. Notwithstanding the provisions of any law to the contrary, amounts hereinabove appropriated for Aging and Disability Resource Connections (ADRC) shall be conditioned upon the following: federal matching funds derived from ADRC or Area Agencies on Aging Medicaid costs, pursuant to an approved cost allocation plan, shall be disbursed to counties solely for the expansion of long-term care services and supports for older adults and individuals seeking home and community based services.
26-100-054-7530-033 *26-100-054-7530-034* *26-100-054-7530-035* *26-491-054-7530-008*	7530-140-245010-61 7530-140-245040-61 7530-140-245050-61 7530-493-245040-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of prescription drugs, amounts may be transferred between accounts within the Pharmaceutical Assistance to the Aged and Disabled program classification, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7530-162	7530-140-550980-61	The amount hereinabove appropriated for the Senior Wellness Pilot Program is subject to the following conditions: the Commissioner of Human Services shall develop a competitive grant program to fund local government units and nonprofit organizations implementing initiatives that improve socialization and support the health and wellbeing of older adults, and homebound individuals, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
26. AGING SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

26-491-054-7530-008	7530-493-245040-61	In addition to the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, there are appropriated such additional amounts as may be required from the Casino Revenue Fund and available federal matching funds for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.
26-491-054-7530-008	7530-493-245040-61	The amounts hereinabove appropriated for payments for the Pharmaceutical Assistance to the Aged and Disabled program, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
26-491-054-7530-008	7530-493-245040-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.), shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements, or other instruments. Any provision in a contract of insurance, will, trust agreement, or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
26-491-054-7530-008	7530-493-245040-61	Of the amount hereinabove appropriated in the Pharmaceutical Assistance to the Aged and Disabled-Claims program, notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) or any law or regulation to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be $5 for generic drugs and $7 for brand name drugs.
26-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Human Services no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended when PAAD is the primary payer, unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, provided, however, nothing in this paragraph shall apply to insulin products. Name brand manufacturers must provide for the payment of rebates to the State on the same basis as provided for in subsections (a) through (c) of section 1927 of the federal Social Security Act, 42 U.S.C. s.1396r-8.
26-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Human Services, providing for the payment of rebates to the State provided, however, nothing in this paragraph shall apply to insulin products. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program shall continue during the current fiscal year, provided that the manufacturers' rebates for PAAD claims paid as secondary to Medicare Part D shall apply only to the amount paid by the State under the PAAD program. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program.
26-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Pharmaceutical Assistance to the Aged and Disabled program are conditioned upon the Department of Human Services coordinating benefits with any voluntary prescription drug mail-order or specialty pharmacy in a Medicare Part D provider network or private third party liability plan network for beneficiaries enrolled in a Medicare Part D program or beneficiaries with primary prescription coverage that requires use of mail-order. The mail-order program may waive, discount, or rebate the beneficiary copayment and mail-order pharmacy providers may dispense up to a 90-day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of Human Services and the Director of the Division of Budget and Accounting.
26-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated to the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program is conditioned upon the Department of Human Services coordinating the benefits of the PAAD program with the prescription drug benefits of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, as the primary payer due to the current federal prohibition against State automatic enrollment of PAAD program recipients in the federal program. The PAAD program benefit and reimbursement shall only be available to cover the beneficiary cost share to in-network pharmacies and for deductible and coverage gap costs, as determined by the Commissioner of Human Services, associated with enrollment in Medicare Part D for beneficiaries of the PAAD and the Senior Gold Prescription Discount Program, and for Medicare Part D premium costs for PAAD program beneficiaries.
26-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program and the Senior Gold Prescription Discount Program accounts shall be available as payment as a PAAD program or Senior Gold Prescription Discount Program benefit to any pharmacy that is not enrolled as a participating pharmacy in a pharmacy network under Medicare Part D.
26-491-054-7530-008	7530-493-245040-61	Consistent with the requirements of the federal "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and the current federal prohibition against State automatic enrollment of Pharmaceutical Assistance to the Aged and Disabled (PAAD) program recipients, no funds hereinabove appropriated from the PAAD account shall be expended for any individual enrolled in the PAAD program unless the individual provides all data that may be necessary to enroll the individual in Medicare Part D, including data required for the subsidy assistance, as outlined by the Centers for Medicare and Medicaid Services.

20. PHYSICAL AND MENTAL HEALTH
26. AGING SERVICES

Language -- Grants-In-Aid - Casino Revenue Fund

26-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be conditioned upon the following provision: no funds shall be appropriated for the refilling of a prescription drug paid by PAAD as a primary payer until such time as the original prescription is 85 percent finished.
26-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended to cover medications not on the formulary of a PAAD program beneficiary's Medicare Part D plan. This exclusion shall not apply to those drugs covered by PAAD which are specifically excluded by the federal Medicare Prescription Drug Program. In addition, this exclusion shall not impact the beneficiary's rights, guaranteed by the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, to appeal the medical necessity of coverage for drugs not on the formulary of a Medicare Part D plan.
26-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no amounts hereinabove appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program shall be expended for diabetic testing materials and supplies which are covered under the federal Medicare Part B program, or for vitamins, cough/cold medications, drugs used for the treatment of erectile dysfunction, or cosmetic drugs including but not limited to: drugs used for baldness, weight loss, and skin conditions.
26-491-054-7530-008	7530-493-245040-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for fee-for-service prescription drug claims with no Medicare Part D coverage except under the following conditions: (1) the maximum allowable cost for legend and non-legend drugs shall be calculated based on Actual Acquisition Cost (AAC) defined as the lowest of (i) the National Average Drug Acquisition Cost (NADAC) Retail Price Survey, developed in accordance with subsection (f) of section 1927 of the Social Security Act; (ii) Wholesale Acquisition Cost (WAC) less a volume discount, in the absence of a NADAC price, that is consistent with the NJ FamilyCare program; (iii) the federal upper limit; or (iv) the State upper limit (SUL); and (v) cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source drugs and multi-source drugs in the absence of any alternative pricing benchmarks; (2) pharmacy reimbursement for legend and non-legend drugs shall be calculated based on (i) the lower of the AAC plus a professional fee, that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee that is consistent with the NJ FamilyCare program; or a provider's usual and customary charge. For legend drugs purchased through the 340B Drug Pricing Program, the maximum allowable cost shall be based on the 340B ceiling price. In the absence of a 340B ceiling price, the alternative benchmark used shall be the WAC minus a volume discount of 25 percent. The 340B ceiling price or the alternative benchmark shall only apply when its price is the lowest compared to the pricing formulas described by (i) through (v) above. Reimbursement for covered outpatient drugs shall be calculated based on: (i) the lower of the AAC plus a professional fee of $10.92; or a provider's usual and customary charge; or (ii) the lower of cost acquisition data submitted by providers of pharmaceutical services for brand-name multi-source and multi-source drugs, where an alternative pricing benchmark is not available, plus a professional fee of $10.92; or a provider's usual and customary charge. To effectuate the calculation of SUL rates and/or the calculation of single-source and brand-name multi-source legend and non-legend drug costs where an alternative pricing benchmark is not available, the Department of Human Services shall mandate ongoing submission of current drug acquisition data by providers of pharmaceutical services. No funds hereinabove appropriated shall be paid to any entity that fails to submit required data.
26-491-054-7530-008 *26-491-054-7530-009*	7530-493-245040-61 7530-493-550150-61	All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.), during the current fiscal year are appropriated for payments to providers in the same program classification from which the recovery originated.
26-491-054-7530-008 *26-491-054-7530-009*	7530-493-245040-61 7530-493-550150-61	Notwithstanding the provisions of any law or regulation to the contrary, a sufficient portion of receipts generated or savings realized in the Casino Revenue Fund or Pharmaceutical Assistance to the Aged and Disabled Grants-In-Aid accounts from initiatives included in the current fiscal year's annual appropriations act may be transferred to administration accounts to fund costs incurred in realizing these additional receipts or savings, subject to the approval of the Director of the Division of Budget and Accounting.
26-491-054-7530-009	7530-493-550150-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Community Based Senior Programs (CRF) account, $93,000 shall be charged to the Casino Simulcasting Fund.
26-491-054-7530-008	7530-493-245040-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of prescription drugs, amounts may be transferred between accounts within the Pharmaceutical Assistance to the Aged and Disabled program classification, subject to the approval of the Director of the Division of Budget and Accounting.

20. PHYSICAL AND MENTAL HEALTH
27. DISABILITY SERVICES
7545. DIVISION OF DISABILITY SERVICES
27. DISABILITY SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7545-001	7545-100-270000-12	Salaries and Wages	(1,772)	
26-100-054-7545-002	7545-100-270000-2	Materials and Supplies	(4)	
26-100-054-7545-003	7545-100-270000-3	Services Other Than Personal	(269)	
26-100-054-7545-004	7545-100-270000-4	Maintenance and Fixed Charges	(9)	
		Special Purpose:		
26-100-054-7545-052	7545-100-270310-5	Disability Information Hub	(63)	
		Subtotal Appropriation, Direct State Services		2,117

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-054-7545-005	7545-140-270010-61	Personal Assistance Services Program	(6,541)	
26-491-054-7545-006	7545-493-270010-61	Personal Assistance Services Program (CRFG)	(3,734)	
26-100-054-7545-039	7545-140-270200-61	Transportation/Vocational Services for the Disabled	(2,098)	
26-100-054-7545-049	7545-140-270220-61	New Jersey Association of Centers for Independent Living	(3,000)	
		Subtotal Appropriation, Grants-in-Aid		15,373
		Total Appropriation, Division of Disability Services		*17,490*
		(From General Fund)		*13,756*
		(From Casino Revenue Fund)		*3,734*

Language -- Grants-In-Aid - General Fund

26-100-054-7545-005 7545-140-270010-61
26-100-054-7545-007 7545-140-270020-61
Notwithstanding the provisions of section 1 of P.L.2009, c.181 (C.30:4D-7j), or any other law or regulation to the contrary, providers of Medicaid-funded Personal Care Assistance services shall no longer be required to file cost reports with the Division of Disability Services.

26-100-054-7545-049 7545-140-270220-61
Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Association of Centers for Independent Living, an amount not to exceed $500,000 shall be allocated to the Centers in amounts to be determined by the Director of the Division of Disability Services for purpose of providing case management services to individuals and supporting the costs of data collection and reporting required by the Division of Disability Services.

Total Appropriation, Disability Services		*17,490*
(From General Fund)		*13,756*
(From Casino Revenue Fund)		*3,734*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-054-7601-312	7601-140-010100-61	CCP - Individual Supports	(222,535)	
26-491-054-7601-019	7601-493-010100-61	CCP - Individual Supports (CRFG)	(961,258)	
26-100-054-7601-313	7601-140-010200-61	Skill Development Homes	(5,498)	
26-100-054-7601-314	7601-140-010300-61	Client Housing	(37,990)	
26-100-054-7601-315	7601-140-010400-61	Contracted Services	(103,377)	
26-100-054-7601-357	7601-140-010500-61	Direct Support Professionals Wage Increase	(53,148)	
26-100-054-7601-364	7601-140-010620-61	Parents with a Plan	(100)	
26-100-054-7601-365	7601-140-010650-61	The Arc of Monmouth County	(295)	
		Total Appropriation, Purchased Residential Care		*1,384,201*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
02. SOCIAL SUPERVISION AND CONSTRUCTION

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-054-7601-316	7601-140-020300-61	CCP - Individual and Family Support Services	(43,706)	
26-100-054-7601-317	7601-140-020400-61	Supports Program - Individual and Family Support Services	(179,202)	
		Total Appropriation, Social Supervision and Consultation		*222,908*

03. ADULT ACTIVITIES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-054-7601-318	7601-140-030200-61	Supports Program - Employment and Day Services	(114,801)	
26-100-054-7601-319	7601-140-030300-61	CCP - Employment and Day Services	(188,173)	
		Total Appropriation, Adult Activities		*302,974*

08. COMMUNITY SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7601-296	7601-100-080000-12	Salaries and Wages	(4,175)	
		Special Purpose:		
26-100-054-7601-333	7601-100-080010-5	New Jersey Donated Dental Program	(170)	
26-100-054-7601-356	7601-100-080130-5	START Regional Response Teams to Address Behavioral Health Crisis in Individuals with Intellectual or Developmental Disabilities	(3,200)	
26-100-054-7601-361	7601-100-080530-5	Disability Mortality and Abuse Prevention Advisory Committee	(150)	
26-100-054-7601-362	7601-100-080540-5	Provider Governance and Oversight	(300)	
26-100-054-7601-363	7601-100-080550-5	RWJBarnabas Health and Woods Integrated Pilot Clinic	(500)	
		Total Appropriation, Community Services		*8,495*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7601-297	7601-100-990000-12	Salaries and Wages	(3,206)	
26-100-054-7601-298	7601-100-990000-2	Materials and Supplies	(169)	
26-100-054-7601-299	7601-100-990000-3	Services Other Than Personal	(2,086)	
26-100-054-7601-300	7601-100-990000-4	Maintenance and Fixed Charges	(1,840)	
		Special Purpose:		
26-100-054-7601-302	7601-100-995120-5	Developmental Disabilities Council	(298)	
26-100-054-7601-301	7601-100-990000-7	Additions, Improvements and Equipment	(881)	
		Total Appropriation, Administration and Support Services		*8,480*
		Total Appropriation, Community Programs		*1,927,058*
		(From General Fund)		*965,800*
		(From Casino Revenue Fund)		*961,258*

Language -- Grants-In-Aid - General Fund

26-100-054-7601-316	7601-140-020300-61	The amount hereinabove appropriated for CCP - Individual and Family Support Services is conditioned upon the following: the fee-for-service rate for behavioral supports assessment/plan development shall be no less than $22.05 for each 15 minutes and the fee-for-service rate for behavioral supports monitoring shall be no less than $8.26 for each 15 minutes, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7601-318	7601-140-030200-61	The amount hereinabove appropriated for Supports Program – Employment and Day Services is conditioned upon the following: the rate for supported employment services shall be no less than $63 per hour.
26-100-054-7601-331	7601-411-010300-61	Cost recoveries from consumers with developmental disabilities collected during the current fiscal year, not to exceed $6,220,000, are appropriated for the continued operation of the Division of Developmental Disabilities community-based residential programs, subject to the approval of the Director of the Division of Budget and Accounting.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Language -- Grants-In-Aid - General Fund

26-100-054-7610-036 7610-140-996840-61
26-100-054-7620-059 7620-140-996840-61
26-100-054-7640-054 7640-140-996840-61
26-100-054-7650-048 7650-140-996840-61
26-100-054-7670-052 7670-140-996840-61

Such amounts as may be necessary are appropriated from the General Fund for the payment of any provider assessments to State ICF/IDD facilities, subject to the approval of the Director of the Division of Budget and Accounting of a plan to be submitted by the Commissioner of Human Services. Notwithstanding the provisions of any law or regulation to the contrary, only the federal share of funds anticipated from these assessments shall be available to the Department of Human Services for the purposes set forth in P.L.1998, c.40 (C.30:6D-43 et seq.).

Notwithstanding the provisions of any law or regulation to the contrary, $1,483,916,000 of federal Community Care Program funds is appropriated for community-based programs in the Division of Developmental Disabilities. The appropriation of federal Community Care Program funds above this amount is conditional upon the approval of a plan submitted by the Department of Human Services that must be approved by the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and assure timely payment to service providers, funds may be transferred within the Grants-In-Aid accounts within the Division of Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications, such additional amounts as may be necessary are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

7610. GREEN BROOK REGIONAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7610-044	7610-100-050000-12	Salaries and Wages	(5,180)	
26-100-054-7610-001	7610-100-050000-2	Materials and Supplies	(519)	
26-100-054-7610-002	7610-100-050000-3	Services Other Than Personal	(243)	
26-100-054-7610-034	7610-100-050000-7	Additions, Improvements and Equipment	(65)	
		Total Appropriation, Residential Care and Habilitation Services		*6,007*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7610-045	7610-100-990000-12	Salaries and Wages	(610)	
26-100-054-7610-014	7610-100-990000-2	Materials and Supplies	(233)	
26-100-054-7610-015	7610-100-990000-3	Services Other Than Personal	(54)	
26-100-054-7610-016	7610-100-990000-4	Maintenance and Fixed Charges	(432)	
		Total Appropriation, Administration and Support Services		*1,329*
		Total Appropriation, Green Brook Regional Center		*7,336*

7620. VINELAND DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7620-001	7620-100-050000-12	Salaries and Wages	(6,821)	
26-100-054-7620-002	7620-100-050000-2	Materials and Supplies	(3,867)	
26-100-054-7620-003	7620-100-050000-3	Services Other Than Personal	(864)	
26-100-054-7620-054	7620-100-050000-4	Maintenance and Fixed Charges	(2,576)	
26-100-054-7620-055	7620-100-050000-7	Additions, Improvements and Equipment	(171)	
		Total Appropriation, Residential Care and Habilitation Services		*14,299*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7620-024	7620-100-990000-12	Salaries and Wages	(2,379)	
26-100-054-7620-025	7620-100-990000-2	Materials and Supplies	(1,373)	
26-100-054-7620-026	7620-100-990000-3	Services Other Than Personal	(879)	
26-100-054-7620-027	7620-100-990000-4	Maintenance and Fixed Charges	(404)	
		Total Appropriation, Administration and Support Services		*5,035*
		Total Appropriation, Vineland Developmental Center		*19,334*

7640. WOODBINE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7640-001	7640-100-050000-12	Salaries and Wages	(5,668)	
26-100-054-7640-002	7640-100-050000-2	Materials and Supplies	(3,725)	
26-100-054-7640-003	7640-100-050000-3	Services Other Than Personal	(840)	
26-100-054-7640-050	7640-100-050000-4	Maintenance and Fixed Charges	(1,510)	
26-100-054-7640-004	7640-100-050000-7	Additions, Improvements and Equipment	(213)	
		Total Appropriation, Residential Care and Habilitation Services		*11,956*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7640-025	7640-100-990000-12	Salaries and Wages	(2,519)	
26-100-054-7640-026	7640-100-990000-2	Materials and Supplies	(1,335)	
26-100-054-7640-027	7640-100-990000-3	Services Other Than Personal	(520)	
26-100-054-7640-028	7640-100-990000-4	Maintenance and Fixed Charges	(354)	
		Total Appropriation, Administration and Support Services		*4,728*
		Total Appropriation, Woodbine Developmental Center		*16,684*

7650. NEW LISBON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7650-001	7650-100-050000-12	Salaries and Wages	(2,931)	
26-100-054-7650-002	7650-100-050000-2	Materials and Supplies	(3,157)	
26-100-054-7650-003	7650-100-050000-3	Services Other Than Personal	(1,731)	
26-100-054-7650-043	7650-100-050000-4	Maintenance and Fixed Charges	(1,083)	
26-100-054-7650-004	7650-100-050000-7	Additions, Improvements and Equipment	(229)	
		Total Appropriation, Residential Care and Habilitation Services		*9,131*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7650-018	7650-100-990000-12	Salaries and Wages	(2,317)	
26-100-054-7650-019	7650-100-990000-2	Materials and Supplies	(1,205)	
26-100-054-7650-020	7650-100-990000-3	Services Other Than Personal	(1,025)	
26-100-054-7650-021	7650-100-990000-4	Maintenance and Fixed Charges	(255)	
		Total Appropriation, Administration and Support Services		*4,802*
		Total Appropriation, New Lisbon Developmental Center		*13,933*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7670. HUNTERDON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7670-001	7670-100-050000-12	Salaries and Wages	(13,200)	
26-100-054-7670-002	7670-100-050000-2	Materials and Supplies	(6,312)	
26-100-054-7670-003	7670-100-050000-3	Services Other Than Personal	(2,690)	
26-100-054-7670-004	7670-100-050000-4	Maintenance and Fixed Charges	(1,356)	
26-100-054-7670-005	7670-100-050000-7	Additions, Improvements and Equipment	(282)	
		Total Appropriation, Residential Care and Habilitation Services		*23,840*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7670-023	7670-100-990000-12	Salaries and Wages	(2,554)	
26-100-054-7670-024	7670-100-990000-2	Materials and Supplies	(1,910)	
26-100-054-7670-025	7670-100-990000-3	Services Other Than Personal	(695)	
26-100-054-7670-026	7670-100-990000-4	Maintenance and Fixed Charges	(318)	
		Total Appropriation, Administration and Support Services		*5,477*
		Total Appropriation, Hunterdon Developmental Center		*29,317*
		Total Appropriation, Operation and Support of Educational Institutions		*2,013,662*
		(From General Fund)		*1,052,404*
		(From Casino Revenue Fund)		*961,258*

Language -- Direct State Services - General Fund

The State appropriation for the State's developmental centers is based on ICF/IDD revenues of $278,769,000, provided that if the ICF/IDD revenues exceed $278,769,000, an amount equal to the excess ICF/IDD revenues may be deducted from the State appropriation for the developmental centers, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure timely payments to service providers, funds may be transferred to and from the various items of appropriation in the Residential Care and Habilitation Services and Administration and Support Services program classifications within the developmental centers accounts, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other amounts provided in Inter-Departmental accounts for Employee Benefits, as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the developmental centers and are available for matching federal funds.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7560-001	7560-100-110000-12	Salaries and Wages	(7,786)	
26-100-054-7560-002	7560-100-110000-2	Materials and Supplies	(105)	
26-100-054-7560-003	7560-100-110000-3	Services Other Than Personal	(536)	
26-100-054-7560-004	7560-100-110000-4	Maintenance and Fixed Charges	(16)	
		Special Purpose:		
26-100-054-7560-125	7560-100-110150-5	Tuition Reimbursements for Teachers of the Visually Impaired	(213)	
26-100-054-7560-094	7560-100-112350-5	Technology for the Visually Impaired	(746)	
26-100-054-7560-005	7560-100-110000-7	Additions, Improvements, and Equipment	(178)	
		Subtotal Appropriation, Direct State Services		9,580

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. SERVICES FOR THE BLIND AND VISUALLY IMPAIRED

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-054-7560-115	7560-140-110090-61	State Match for Federal Grants	(617)	
26-100-054-7560-105	7560-140-115000-61	Educational Services for Children	(2,021)	
26-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients	(1,262)	
		Subtotal Appropriation, Grants-in-Aid		3,900
		Total Appropriation, Services for the Blind and Visually Impaired		*13,480*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7560-025	7560-100-990000-12	Salaries and Wages	(1,972)	
26-100-054-7560-026	7560-100-990000-2	Materials and Supplies	(21)	
26-100-054-7560-027	7560-100-990000-3	Services Other Than Personal	(230)	
26-100-054-7560-028	7560-100-990000-4	Maintenance and Fixed Charges	(440)	
		Total Appropriation, Administration and Support Services		*2,663*
		Total Appropriation, Commission for the Blind and Visually Impaired		*16,143*

Language -- Direct State Services - General Fund

26-100-054-7560-001 7560-100-110000-12 Notwithstanding the provisions of P.L.1967, c.271 (C.18A:61-1 et seq.) and R.S.18A:46-13, or any law or regulation to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped"; provided, however, each local board of education shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services, and further, the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the State Aid payments to the local boards of education.

26-100-054-7560-094 7560-100-112350-5 The unexpended balances at the end of the preceding fiscal year in the Technology for the Visually Impaired account are appropriated for the Commission for the Blind and Visually Impaired, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-054-7560-091 7560-100-990010-5 There is appropriated from funds recovered from audits or other collection activities, an amount sufficient to pay vendors' fees to compensate the recoveries and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of $130,000 are appropriated for the purpose of expanding vision screening services and other prevention services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year of such receipts is appropriated.

Language -- Grants-In-Aid - General Fund

26-100-054-7560-034 7560-140-115010-61 Notwithstanding the provisions of N.J.A.C. 10:91-7.1 or any other law or regulation to the contrary, the amount appropriated for Services to Rehabilitation Clients for reimbursement to providers for vision exam services shall be: $250 for a low vision exam; $275 for a comprehensive low vision exam; and $65 for a low vision follow-up exam.

Total Appropriation, Supplemental Education and Training Programs *16,143*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7550-002	7550-100-150000-12	Salaries and Wages	(17,822)	
26-100-054-7550-003	7550-100-150000-2	Materials and Supplies	(330)	
26-100-054-7550-004	7550-100-150000-3	Services Other Than Personal	(4,944)	
26-100-054-7550-005	7550-100-150000-4	Maintenance and Fixed Charges	(843)	
		Special Purpose:		
26-100-054-7550-008	7550-100-150070-5	Electronic Benefit Transfer/Distribution System	(6,585)	
26-100-054-7550-419	7550-100-150130-5	Electronic Benefit Transfer - Maintenance of Effort Funds	(64)	
26-100-054-7550-280	7550-100-150450-5	Work First New Jersey - Technology Investment	(10,489)	
26-100-054-7550-576	7550-100-151950-5	Supplemental Nutrition Assistance Program - Process Technology Improvements	(750)	
26-100-054-7550-007	7550-100-150000-7	Additions, Improvements, and Equipment	(208)	
		Subtotal Appropriation, Direct State Services		42,035

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-054-7550-307	7550-140-150260-61	Work First New Jersey - Training Related Expenses	(1,967)	
26-100-054-7550-308	7550-140-150270-61	Work First New Jersey Support Services	(15,604)	
26-100-054-7550-424	7550-140-150380-61	Work First New Jersey Work Activities - Maintenance of Effort Funds	(10,856)	
26-100-054-7550-425	7550-140-150390-61	Work First New Jersey Child Care - Maintenance of Effort Funds	(282,902)	
26-100-054-7550-284	7550-140-150480-61	Work First New Jersey Child Care	(282,903)	
26-100-054-7550-398	7550-140-150640-61	Kinship Care Initiatives	(5,416)	
26-100-054-7550-579	7550-140-151370-61	Monmouth Day Care Center	(100)	
26-100-054-7550-580	7550-140-151380-61	Hackensack Meridian Health - Fresh Match Program Expansion	(1,500)	
26-100-054-7550-581	7550-140-151390-61	City Green, Clifton - Good Food Bucks SNAP Incentive Program	(500)	
26-100-054-7550-587	7550-140-151420-61	The Care Center of New Jersey - Food for HOPE	(130)	
26-100-054-7550-598	7550-140-151490-61	Jewish Family and Children's Services of Northern New Jersey	(250)	
26-100-054-7550-599	7550-140-151500-61	Mercy Center	(200)	
26-100-054-7550-600	7550-140-151510-61	Franciscan Community Development Center	(150)	
26-100-054-7550-483	7550-140-158240-61	SSI Attorney Fees	(1,823)	
26-100-054-7550-549	7550-140-158300-61	Utility Assistance Payments	(3,297)	
26-100-054-7550-427	7550-140-159800-61	Substance Use Disorder Initiatives - Maintenance of Effort Funds	(5,831)	
26-100-054-7550-328	7550-140-159820-61	Substance Use Disorder Initiatives	(3,282)	
		Subtotal Appropriation, Grants-in-Aid		616,711

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-054-7550-003	7550-495-150170-60	County Administration Funding (PTRF)	(	37,456)
26-100-054-7550-312	7550-150-150250-60	Work First New Jersey - Client Benefits	(	16,230)
26-100-054-7550-456	7550-150-150300-60	Work First New Jersey - Emergency Assistance	(	13,754)
26-495-054-7550-004	7550-495-151090-60	Child Support Administration - State Funds (PTRF)	(	9,460)
26-495-054-7550-006	7550-495-153550-60	Social Services for the Homeless (PTRF)	(	16,220)
26-495-054-7550-007	7550-495-153560-60	Code Blue (PTRF)	(	2,500)
26-100-054-7550-578	7550-150-153590-60	Supplemental Nutrition Assistance Program - Minimum Benefit	(	30,250)
26-100-054-7550-250	7550-150-157990-60	General Assistance Emergency Assistance Program	(	52,079)
26-100-054-7550-121	7550-150-158010-60	Payments for Cost of General Assistance	(	62,153)
26-100-054-7550-125	7550-150-158040-60	Payments for Supplemental Security Income	(	95,407)
26-100-054-7550-240	7550-150-158140-60	State Supplemental Security Income Administrative Fee	(	30,665)
26-495-054-7550-001	7550-495-158170-60	General Assistance County Administration (PTRF)	(	26,610)
26-100-054-7550-357	7550-150-158210-60	Supplemental Nutrition Assistance Program Administration - State	(	250)
26-495-054-7550-002	7550-495-158210-60	Supplemental Nutrition Assistance Program Administration - State (PTRF)	(	28,293)
		Subtotal Appropriation, State Aid		421,327
		Total Appropriation, Division of Family Development		*1,080,073*
		(From General Fund)		*959,534*
		(From Property Tax Relief Fund)		*120,539*

Language -- Direct State Services - General Fund

26-100-054-7550-002 *26-100-054-7550-003* *26-100-054-7550-004* *26-100-054-7550-005* *26-100-054-7550-007*	7550-100-150000	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
26-100-054-7550-002 *26-100-054-7550-003* *26-100-054-7550-004* *26-100-054-7550-005* *26-100-054-7550-007* *26-100-054-7550-419*	7550-100-150000 7550-100-150130-5	The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7550-008	7550-100-150070-5	The unexpended balances at the end of the preceding fiscal year in the Electronic Benefit Transfer/Distribution System account are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

	7550-140-150000	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
	7550-140-150000	The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-140-150000	Of the amounts appropriated for Work First New Jersey, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-140-150000 7550-495-150000	In order to permit flexibility in the handling of appropriations and ensure the timely payment for services provided to clients within Division programs, including but not limited to Social Services for the Homeless, amounts may be transferred between the various items of General Fund and Property Tax Relief Fund appropriations within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
26-100-054-7550-308	7550-140-150270-6	The amounts hereinabove appropriated for the Work First New Jersey Program are subject to the following condition: such sums as may be necessary are allocated for the provision of voluntary intensive case management services to all eligible program recipients.

Language -- Grants-In-Aid - General Fund

26-100-054-7550-425 *26-100-054-7550-284*	7550-140-150390-61 7550-140-150480-61	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, an amount not to exceed $50,100,000 is appropriated from the Workforce Development Partnership Fund established pursuant to section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7550-425 *26-100-054-7550-284*	7550-140-150390-61 7550-140-150480-61	Notwithstanding the provisions of any law or regulation to the contrary, no funds hereinabove appropriated for before-school, after-school, and summer "wrap around" child care shall be expended except in accordance with the following condition: Effective September 1, 2010, families with incomes between 101 percent and 250 percent of the federal poverty level who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year shall be subject to a copayment for "wrap around" child care, based upon a schedule approved by the Department of Human Services and published in the New Jersey Register, and effective September 1, 2010, families who reside in districts who received Preschool Expansion Aid or Education Opportunity Aid in the 2007-2008 school year must meet the eligibility requirements under the New Jersey Cares for Kids child care program, set forth in N.J.A.C.10:15-5.1 et seq., in order to receive free or subsidized "wrap around" child care.
26-100-054-7550-425 *26-100-054-7550-284*	7550-140-150390-61 7550-140-150480-61	In addition to the amounts hereinabove appropriated for Work First New Jersey Child Care, there are appropriated such amounts as may be necessary, as determined by the Commissioner of the Department of Human Services, to fund the Work First New Jersey Child Care Program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7550-425 *26-100-054-7550-284*	7550-140-150390-61 7550-140-150480-61	Notwithstanding the provisions of section 2 of P.L.1993, c.46 (C.30:5B-31) or any other law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Child Care and for the avoidance of doubt, the Commissioner of Human Services, in consultation with the Division of Family Development, is authorized to pause or terminate acceptance of applications for child care assistance in the event that projected program expenditures exceed the amount hereinabove appropriated for Work First New Jersey Child Care, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that in the event that sufficient funding is determined to be available, applications received during the time period that enrollment is reopened, as determined by the Director of the Division of Family Development, shall be prioritized in the following order: (1) families at or below 100% of the federal poverty level; (2) Temporary Assistance for Needy Families children; (3) children under the auspices of Child Protective Services; (4) children with special needs/disabilities, and (5) all other children.
26-100-054-7550-580	7550-140-151380-61	The unexpended balance at the end of the preceding fiscal year in the Hackensack Meridian Health- Fresh Match Program Expansion account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-140-153550-61	In addition to the amounts hereinabove appropriated for Social Services for the Homeless, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, an amount not to exceed $5,000,000 to be used to provide case management services to individuals who qualify for such services pursuant to P.L.1997, c.14 (C44:10-44 et seq.), as amended by P.L.2019, c.74.
26-100-054-7550-577	7550-140-153600-6	The unexpended balance at the end of the preceding fiscal year in the Thriving By Three Act (P.L.2022, c.25) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7550-549	7550-140-158300-6	Notwithstanding the provisions of any law, rule or regulation to the contrary, every household in the State that is eligible to receive benefits under the Supplemental Nutrition Assistance Program (SNAP) established pursuant to the "Food and Nutrition Act of 2008," Pub.L.110-246 (7 U.S.C. s.2011 et seq.) shall receive a minimum annual energy assistance payment of $21 in order to qualify the household for a heating and cooling standard utility allowance under SNAP, in accordance with 7 U.S.C. s.2014(e)(6)(C), unless a standard utility allowance would have been unavailable to the household under the State and federal criteria for SNAP and any applicable energy assistance programs that were in place as of July 1, 2013.

Language -- State Aid - General Fund

	7550-150-150000	The net State share of reimbursements and the net balances remaining after full payment of amounts due the federal government of all funds recovered under P.L.1997, c.38 (C.44:10-55 et seq.) and P.L.1950, c.166 (C.30:4B-1 et seq.), at the end of the preceding fiscal year are appropriated for the Work First New Jersey Program.
	7550-150-150000	Receipts from State administered municipalities during the preceding fiscal year are appropriated for the same purpose.
	7550-150-150000	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management are available for payment of obligations applicable to prior fiscal years.
	7550-150-150000	The amounts hereinabove appropriated for Income Maintenance Management are conditioned upon the following provision: any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY

Language -- State Aid - General Fund

	7550-150-150000	In order to permit flexibility and ensure the timely payment of benefits to welfare recipients, amounts may be transferred between the various items of appropriation within the Income Maintenance Management program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
	7550-150-150000	Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to municipalities to satisfy any obligations due and owing from audits of that municipality's General Assistance program.
	7550-150-150000	The unexpended balances at the end of the preceding fiscal year in accounts where expenditures are required to comply with Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and in the Payments for Cost of General Assistance and General Assistance Emergency Assistance Program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-150-150000	Notwithstanding the provisions of R.S.46:30B-74 or any other law or regulation to the contrary, balances in the Unclaimed Child Support Trust Fund are appropriated to the Division of Family Development in the Department of Human Services to offset unpaid receivables for the child support program.
	7550-150-150000	In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional amounts are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a $35 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.
	7550-150-150000	There is appropriated an amount equal to the difference between actual revenue loss reflected in the Earned Income Tax Credit program and the amount anticipated as the revenue loss from the Earned Income Tax Credit to meet federal Maintenance of Effort requirements to allow the Department of Human Services to comply with the Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as legislatively required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7550-312	7550-150-150250-6	Notwithstanding the provisions of P.L.1997, c.14 (C.44:10-49) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the Income Maintenance Management program classification shall be subject to the following condition: an assistance unit with two or more children that is eligible for benefits under the Work First New Jersey Program and in receipt of child support shall receive, in addition to its regular grant of cash assistance benefits, a monthly amount of child support based on the current child support received for the month and adjusted for the number of children in the assistance unit, in accordance with federal law.
26-100-054-7550-312	7550-150-150250-60	Notwithstanding section 7 of P.L.1997, c.38 (C.44:10-61) or any other law or regulation to the contrary, the level of cash assistance benefits payable to an assistance unit with dependent children shall increase as a result of a child having been born to the assistance unit while the assistance unit is receiving assistance.
26-100-054-7550-312	7550-150-150250-6	Notwithstanding the provisions of section 2 of P.L.2007, c.97 (C.44:10-63.1) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the Income Maintenance Management program classification shall be subject to the following condition: in an assistance unit with a single adult or couple with dependent children, an adult that fails to actively cooperate with the Work First New Jersey Program, established pursuant to P.L.1997, c.38 (C.44:10-55 et seq.), or participate in work activities under the program without good cause, and has therefore entered a pro-rata sanction period, shall have until the end of the sixth month of the pro-rata sanction period to actively cooperate with the program or participate in work activities before the assistance unit's cash assistance case shall be suspended.
26-100-054-7550-312 *26-100-054-7550-456* *26-100-054-7550-250* *26-100-054-7550-121* *26-100-054-7550-125*	7550-150-150250-6 7550-150-150300-6 7550-150-157990-6 7550-150-158010-6 7550-150-158040-6	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Family Development may replace Work First New Jersey and Supplemental Nutrition Assistance Program benefits that are determined by the Division to have been stolen through card skimming, card cloning, or similar fraudulent methods, subject to the same conditions that apply to the federal Supplemental Nutrition Assistance Program, set forth in the federal "Consolidated Appropriations Act, 2023," P.L.117-328, regarding EBT benefit fraud and prevention, and such amounts as may be necessary for the payment of any benefit replacement may be transferred from the various items of State and federal appropriations within the Income Maintenance Management program classification or are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7550-312 *26-100-054-7550-456* *26-100-054-7550-250* *26-100-054-7550-121* *26-100-054-7550-125* *26-100-054-7550-240*	7550-150-150250-60 7550-150-150300-60 7550-150-157990-60 7550-150-158010-60 7550-150-158040-60 7550-150-158140-60	In addition to the amounts hereinabove appropriated for Work First New Jersey – Emergency Assistance, Payments for Supplemental Security Income, General Assistance Emergency Assistance Program, Payments for Cost of General Assistance, Work First New Jersey – Client Benefits and State Supplemental Security Income Administrative Fee, there is appropriated to the Division of Family Development in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as may be necessary, as determined by the Commissioner of Human Services, to be used to provide benefits to individuals who qualify for such benefits pursuant to P.L.1997, c.14 (C.44:10-44 et seq.), as amended by P.L.2018, c.164 and P.L.2019, c.74, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY

Language -- State Aid - General Fund

26-100-054-7550-312 *26-100-054-7550-250*	7550-150-150250-60 7550-150-157990-60	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Work First New Jersey - Client Benefits and General Assistance Emergency Assistance Program accounts, an amount not to exceed $6,900,000 is appropriated from the Universal Service Fund for utility payments for Work First New Jersey recipients, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7550-312 *26-100-054-7550-121*	7550-150-150250-60 7550-150-158010-60	Notwithstanding any other law or regulation to the contrary, the maximum benefit levels provided to Work First New Jersey recipients shall be 20 percent greater than the assistance levels in effect in State fiscal year 2019.
26-100-054-7550-578	7550-150-153590-6	The unexpended balance at the end of the preceding fiscal year in the Supplemental Nutrition Assistance Program - Minimum Benefit account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7550-250 *26-100-054-7550-121*	7550-150-157990-60 7550-150-158010-60	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: the per diem reimbursement rate for hotels and motels shall be $10 greater than the rates in effect during fiscal year 2024.
26-100-054-7550-250 *26-100-054-7550-121*	7550-150-157990-60 7550-150-158010-60	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Cost of General Assistance and General Assistance Emergency Assistance Program are subject to the following condition: no funds shall be expended to provide benefits to recipients enrolled in college. For purposes of this provision, "college" is defined as that term is defined at N.J.A.C.9A:1-1.2.
26-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Income Maintenance Management program classification are conditioned upon the following provision: benefits for the General Assistance and General Assistance Emergency Assistance programs shall be made available to individuals regardless of a conviction for distribution of a controlled substance as outlined in paragraph (7) of subsection b. of section 5 of P.L.1997, c.14 (C.44:10-48), provided the individual meets all other eligibility criteria and program rules.
26-100-054-7550-121	7550-150-158010-60	From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than $2,800,000 to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.
26-100-054-7550-125	7550-150-158040-60	Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income program are appropriated for the purpose of providing State Aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-054-7550-240	7550-150-158140-60	Notwithstanding the provisions of section 3 of P.L.1973, c.256 (C.44:7-87) or any other law or regulation to the contrary, the amount hereinabove appropriated for State Supplemental Security Income Administrative Fee is subject to the following condition: in order to expedite and improve efficiency in the administration of the State Supplemental Security Income Program ("Program"), the Division of Family Development may enter into contracts with one or more other states to issue, on behalf of the State of New Jersey, State Supplemental Social Security checks to clients approved by the State of New Jersey to receive payments under the Program and to pay the state or states for any costs incurred under such contract, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Economic Assistance and Security	*1,080,073*
(From General Fund)	*959,534*
(From Property Tax Relief Fund)	*120,539*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7580-001	7580-100-230000-12	Salaries and Wages	(1,143)	
26-100-054-7580-003	7580-100-230000-3	Services Other Than Personal	(40)	
26-100-054-7580-004	7580-100-230000-4	Maintenance and Fixed Charges	(1)	
		Special Purpose:		
26-100-054-7580-007	7580-100-230010-5	Services to Deaf Clients	(763)	
26-100-054-7580-024	7580-100-230020-5	Leveling the Playing Field Early Intervention Program	(550)	
26-100-054-7580-020	7580-100-230040-5	Communication Access Services	(54)	
		Subtotal Appropriation, Direct State Services		2,551

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-491-054-7580-001	7580-493-230060-61	Hearing Aid Assistance to the Aged and Disabled Program (CRFG)	(320)	
		Subtotal Appropriation, Grants-in-Aid		320
		Total Appropriation, Division of the Deaf and Hard of Hearing		*2,871*
		(From General Fund)		*2,551*
		(From Casino Revenue Fund)		*320*

Language -- Grants-In-Aid - Casino Revenue Fund

26-491-054-7580-001 7580-493-230060-61 In addition to the amounts hereinabove appropriated for Hearing Aid Assistance for the Aged and Disabled programs, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional amounts as may be required for the payment of claims, credits, and rebates, subject to the approval of the Director of the Division of Budget and Accounting.

26-491-054-7580-001 7580-493-230060-61 Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated for the Hearing Aid Assistance to the Aged and Disabled program are subject to the following condition: reimbursements are available to eligible program participants for hearing aids up to a maximum reimbursement of $500 per hearing aid per calendar year, subject to the approval of the Director of the Division of Budget and Accounting.

		Total Appropriation, Social Services Programs		*2,871*
		(From General Fund)		*2,551*
		(From Casino Revenue Fund)		*320*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
96. INSTITUTIONAL SECURITY SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7500-020	7500-100-960000-12	Salaries and Wages	(6,854)	
26-100-054-7500-021	7500-100-960000-2	Materials and Supplies	(40)	
26-100-054-7500-022	7500-100-960000-3	Services Other Than Personal	(250)	
26-100-054-7500-023	7500-100-960000-4	Maintenance and Fixed Charges	(94)	
		Special Purpose:		
26-100-054-7500-584	7500-100-960110-5	Human Services Police Dispatch	(730)	
26-100-054-7500-025	7500-100-960000-7	Additions, Improvements and Equipment	(300)	
		Total Appropriation, Institutional Security Services		*8,268*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-054-7500-027	7500-100-990000-12	Salaries and Wages	(33,893)	
26-100-054-7500-028	7500-100-990000-2	Materials and Supplies	(323)	
26-100-054-7500-029	7500-100-990000-3	Services Other Than Personal	(10,605)	
26-100-054-7500-030	7500-100-990000-4	Maintenance and Fixed Charges	(771)	
		Special Purpose:		
26-100-054-7500-593	7500-100-991210-5	Director of Medical Services	(240)	
26-100-054-7500-550	7500-100-993770-5	Office of State Diversity, Equity, and Inclusion	(850)	
26-100-054-7500-585	7500-100-994050-5	Language Access and Translation Services (P.L.2023, c.263)	(1,000)	
26-100-054-7500-563	7500-100-994410-5	Long-Term Care Integrity and Oversight	(1,150)	
26-100-054-7500-060	7500-100-995950-5	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(7,511)	
26-100-054-7500-536	7500-100-995960-5	Office of New Americans	(1,000)	
26-100-054-7500-032	7500-100-990000-7	Additions, Improvements and Equipment	(300)	
		Subtotal Appropriation, Direct State Services		57,643

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-054-7500-556	7500-140-991380-61	Legal Services	(5,350)	
26-100-054-7500-491	7500-140-995300-61	Unit Dose Contracting Services	(3,950)	
26-100-054-7500-492	7500-140-995310-61	Consulting Pharmacy Services	(2,980)	
		Subtotal Appropriation, Grants-in-Aid		12,280
		Total Appropriation, Administration and Support Services		*69,923*
		Total Appropriation, Division of Management and Budget		*78,191*

Language -- Direct State Services - General Fund

26-100-054-7500-530 7500-100-993750-5 The unexpended balance at the end of the preceding fiscal year in the Nurture NJ account is appropriated and transferred to the New Jersey Maternal and Infant Health Innovation Authority Fund, established pursuant to section 18 of P.L.2023, c.109 (C.26:18-19) in the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-054-7500-585 7500-100-994050-5 The unexpended balance at the end of the preceding fiscal year in the Language Access and Translation Services (P.L.2023, c.263) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-054-7500-053 7500-100-995370-5 Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed $150,000 and any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

26-100-054-7500-060 7500-100-995950-5 In addition to the amount hereinabove appropriated for Transfer to State Police for Fingerprinting/Background Checks of Job Applicants, there are appropriated such amounts as are required to cover increased program costs associated with the increased number of job applicants requiring fingerprinting and background checks, as determined by the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-054-7500-556 7500-140-991380-61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Legal Services shall be made available to Kids in Need of Defense (KIND) and subgrantees, as determined by the Commissioner of Human Services, for the provision of legal representation and case management services to unaccompanied children and similarly situated youth living in New Jersey. In addition to the amounts hereinabove appropriated for Legal Services, an amount not to exceed $8,200,000 is appropriated for the provision of legal services and related costs to individuals at risk for detention or deportation based on their immigration status, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-054-7500-491 7500-140-995300-61
26-100-054-7500-492 7500-140-995310-61 In addition to the amount hereinabove appropriated for Unit Dose Contracting Services and Consulting Pharmacy Services, there are appropriated such amounts as are required to cover increased program costs associated with increased patient days and rates, as determined by the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Management and Administration	*78,191*
Total Appropriation, Department of Human Services	***10,414,739***
Totals by Category:	
Direct State Services	***368,067***
Grants-In-Aid	***9,470,189***
State Aid	***576,483***
Totals by Fund:	
General Fund	***9,154,476***
Property Tax Relief Fund	***273,157***
Casino Revenue Fund	***987,106***

DEPARTMENT OF HUMAN SERVICES

Language -- Direct State Services - General Fund

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services shall be conditioned upon the following provision: any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, first shall be approved by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from payments collected from clients receiving services from the Department of Human Services and collected from their chargeable relatives, are appropriated to offset administrative and contract expenses related to the charging, collecting, and accounting of payments from clients receiving services from the department and from their chargeable relatives pursuant to R.S.30:1-12, subject to the approval of the Director of the Division of Budget and Accounting.

Payment to vendors for their efforts in maximizing federal revenues is appropriated and shall be paid from the federal revenues received, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in this account is appropriated.

Unexpended State balances may be transferred among Department of Human Services accounts in order to comply with the State Maintenance of Effort requirements as specified in the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," Pub.L.104-193, and as statutorily required by the Work First New Jersey program established pursuant to section 4 of P.L.1997, c.38 (C.44:10-58), subject to the approval of the Director of the Division of Budget and Accounting. Notice of such transfers that would result in appropriations or expenditures exceeding the State's Maintenance of Effort requirement obligation shall be subject to the approval of the Joint Budget Oversight Committee. In addition, unobligated balances remaining from funds allocated to the Department of Labor and Workforce Development for Work First New Jersey as of June 1 of each year are to be reverted to the Work First New Jersey-Client Benefits account in order to comply with the federal "Personal Responsibility and Work Opportunity Reconciliation Act of 1996," and as statutorily required by the Work First New Jersey program.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the department. Such funds collected are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, in accordance with a plan prepared by the department, and approved by the Director of the Division of Budget and Accounting.

To effectuate the orderly consolidation or closure of a developmental center, amounts hereinabove appropriated for the State developmental centers may be transferred to accounts throughout the Department of Human Services in accordance with the plan adopted pursuant to section 2 of P.L.1996, c.150 (C.30:1-7.4) to consolidate or close a developmental center, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

The unexpended balances at the end of the preceding fiscal year due to opportunities for increased recoveries in the Department of Human Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. These recoveries may be transferred to the Division of Medical Assistance and Health Services to support the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 1 of P.L.1985, c.286 (C.30:4D-6a) and subsection h. of section 3 of P.L.1973, c.256 (C.44:7-87) or the provisions of any law or regulation to the contrary, the minimum monthly personal needs allowance provided to persons residing in nursing facilities, State or county psychiatric hospitals, and State Developmental Centers who are eligible for Medicaid or SSI benefits shall be $50. To effectuate the purposes of this provision, amounts may be transferred from General Medical Services appropriations to other accounts in the department and the Department of Health, subject to the approval of the Director of the Division of Budget and Accounting.

The amounts hereinabove appropriated for the Purchased Residential Care, Social Supervision and Consultation, Adult Activities, Community Services, Addiction Services, and Administration and Support Services program classifications are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - Property Tax Relief Fund

The amounts hereinabove appropriated from the Property Tax Relief Fund for the Community Services program classification are available for the payment of obligations applicable to prior fiscal years, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
4565. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-062-4565-001	4565-100-990000-12	Salaries and Wages	(789)	
26-100-062-4565-002	4565-100-990000-2	Materials and Supplies	(11)	
26-100-062-4565-003	4565-100-990000-3	Services Other Than Personal	(748)	
26-100-062-4565-004	4565-100-990000-4	Maintenance and Fixed Charges	(25)	
		Special Purpose:		
26-100-062-4565-020	4565-100-990030-5	Healthcare Ombudsperson	(1,327)	
26-100-062-4565-096	4565-100-990050-5	Center for Occupational Employment Information	(750)	
		Total Appropriation, Division of Administration		*3,650*

Language -- Direct State Services - General Fund

26-100-062-4565-001 *26-100-062-4565-002* *26-100-062-4565-003* *26-100-062-4565-004* *26-100-062-4565-006*	4565-100-990000	Of the amount hereinabove appropriated for the Administration and Support Services program classification, $538,000 is appropriated from the Unemployment Compensation Auxiliary Fund.
26-100-062-4565-001 *26-100-062-4565-002* *26-100-062-4565-003* *26-100-062-4565-004* *26-100-062-4565-006*	4565-100-990000	In addition to the amount hereinabove appropriated for the Administration and Support Services program, an amount not to exceed $550,000 is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4565-001 *26-100-062-4565-002* *26-100-062-4565-003* *26-100-062-4565-004* *26-100-062-4565-006*	4565-100-990000	Of the amount hereinabove appropriated for the Administration and Support Services program, $31,000 is payable out of the State Disability Benefits Fund and, in addition to the amount hereinabove appropriated for the Administration and Support Services program, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4565-091	4565-100-990210-5	The unexpended balance at the end of the preceding fiscal year in the Unemployment Processing Modernization and Improvements account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4565-083 *26-100-062-4565-084* *26-100-062-4565-085* *26-100-062-4565-086* *26-100-062-4565-089*	4565-100-995600	Fines and penalties collected pursuant to violations of P.L.1945, c.169 (C.10:5-1 et seq.) are hereby appropriated for program costs.
26-100-062-4565-083 *26-100-062-4565-084* *26-100-062-4565-085* *26-100-062-4565-086* *26-100-062-4565-089*	4565-100-995600	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Administration and Support Services, there is appropriated $1,600,000 from the New Jersey Builders Utilization Initiative for Labor Diversity, pursuant to section 1 of P.L.2009, c.313 (C.52:38-7), for enforcing the provisions of P.L.2009, c.335 (C.52:40-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4565-080	4565-419-990260	Notwithstanding the provisions of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.), there is appropriated to the Department of Labor and Workforce Development from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay for employer rebate awards as approved by the Commissioner of Community Affairs.
26-100-062-4565-088	4565-435-990250-5	The amount necessary to provide administrative costs incurred by the Department of Labor and Workforce Development to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Economic Planning and Development *3,650*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-062-4520-021	4520-101-030000-12	Salaries and Wages	(18,245)	
26-100-062-4520-022	4520-101-030000-2	Materials and Supplies	(202)	
26-100-062-4520-023	4520-101-030000-3	Services Other Than Personal	(4,833)	
26-100-062-4520-024	4520-101-030000-4	Maintenance and Fixed Charges	(680)	
		Special Purpose:		
26-100-062-4520-025	4520-101-030000-5	State Disability Insurance Plan	(300)	
26-100-062-4520-027	4520-101-030010-5	State Disability Benefits Fund - Joint Tax Functions	(5,500)	
26-100-062-4520-028	4520-101-035000-5	Family Leave Insurance	(4,142)	
26-100-062-4520-041	4520-100-035020-5	Family Leave Supplemental Payments	(10,000)	
		Total Appropriation, State Disability Insurance Plan		*43,902*

04. PRIVATE DISABILITY INSURANCE PLAN

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-062-4520-030	4520-101-040000-12	Salaries and Wages	(5,267)	
26-100-062-4520-031	4520-101-040000-2	Materials and Supplies	(30)	
26-100-062-4520-032	4520-101-040000-3	Services Other Than Personal	(199)	
26-100-062-4520-033	4520-101-040000-4	Maintenance and Fixed Charges	(251)	
		Special Purpose:		
26-100-062-4520-034	4520-101-040000-5	Private Disability Insurance Plan	(100)	
		Total Appropriation, Private Disability Insurance Plan		*5,847*
		Total Appropriation, Bureaus of State and Private Plans-Disability Insurance		*49,749*

4525. DIVISION OF WORKERS COMPENSATION
05. WORKERS' COMPENSATION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-062-4525-009	4525-101-050000-12	Salaries and Wages	(11,115)	
26-100-062-4525-010	4525-101-050000-2	Materials and Supplies	(74)	
26-100-062-4525-011	4525-101-050000-3	Services Other Than Personal	(1,208)	
26-100-062-4525-012	4525-101-050000-4	Maintenance and Fixed Charges	(1,977)	
		Special Purpose:		
26-100-062-4525-013	4525-101-050000-5	Workers' Compensation	(363)	
		Total Appropriation, Division of Workers Compensation		*14,737*

4530. DIVISION OF SPECIAL COMPENSATION
06. SPECIAL COMPENSATION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-062-4530-011	4530-101-060000-12	Salaries and Wages	(2,061)	
26-100-062-4530-012	4530-101-060000-2	Materials and Supplies	(37)	
26-100-062-4530-013	4530-101-060000-3	Services Other Than Personal	(200)	
26-100-062-4530-014	4530-101-060000-4	Maintenance and Fixed Charges	(30)	
		Special Purpose:		
26-100-062-4530-015	4530-101-060000-5	Special Compensation	(40)	
		Total Appropriation, Division of Special Compensation		*2,368*
		Total Appropriation, Economic Assistance and Security		*66,854*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY

Language -- Direct State Services - General Fund

26-100-062-4510-027	4510-205-010010	An amount not to exceed $150,000 for the cost of notifying unemployment compensation recipients of the availability of New Jersey Earned Income Tax Credit information, pursuant to section 1 of P.L.2005, c.210 (C.43:21-4.2), is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4510-027	4510-205-010010	The amount necessary to pay interest due on any advances made from the federal unemployment account under Title XII of the Social Security Act (42 U.S.C.s.1321 et seq.) is hereby appropriated from the Unemployment Compensation Auxiliary Fund if the Commissioner of Labor determines that there are sufficient moneys in the Unemployment Compensation Auxiliary Fund to repay all or a portion of the interest amount due on September 30 of that calendar year. Additionally, the amount necessary to pay interest due on any advances made under Title XII of the Social Security Act is appropriated from Unemployment Compensation Interest Repayment Fund established in the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4510-090	4510-435-010920	There are appropriated from the Unemployment Compensation Administration Fund such amounts as may be required, as determined by the Commissioner of Labor and Workforce Development, to administer the Unemployment Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4510-050	4510-437-010500	In addition to the amounts hereinabove appropriated, there is appropriated from the Unemployment Compensation Auxiliary Fund, an amount not to exceed $55,000,000 to support the Unemployment Insurance program as well as costs associated with certain State required notifications to Unemployment Insurance claimants and for the support of the workforce development system, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4520-041	4520-100-035020-5	Notwithstanding any law or regulation to the contrary, the amount hereinabove appropriated for Family Leave Supplemental Payments shall be used to provide payments to employees of the State who are paid through the State centralized payroll, during a period of "family temporary disability leave," as that term is defined in section 3 of P.L.1948, c.110 (C.43:21-27), for "bonding," as that term is defined in N.J.A.C.12:21-1.2, provided the Department of Labor and Workforce Development determines that the employee of the State is eligible to receive family leave insurance benefits and the employee is receiving family leave insurance benefits for the employee's position paid through the State centralized payroll. Family Leave Supplemental Payments shall be in amounts that equal the difference between an eligible employee's weekly base salary as paid through State centralized payroll and the eligible employee's weekly family leave insurance benefit rate determined pursuant to section 16 of P.L.1948, c.110 (C.43:21-40) for the employee's position paid through the State centralized payroll, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amounts hereinabove appropriated for Family Leave Supplemental Payments, such additional amounts are appropriated as may be required for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4520-021 *26-100-062-4520-022* *26-100-062-4520-023* *26-100-062-4520-024* *26-100-062-4520-025* *26-100-062-4520-026*	4520-101-030000	The amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund.
26-100-062-4520-030 *26-100-062-4520-031* *26-100-062-4520-032* *26-100-062-4520-033* *26-100-062-4520-034* *26-100-062-4520-035*	4520-101-040000	
26-100-062-4520-021 *26-100-062-4520-022* *26-100-062-4520-023* *26-100-062-4520-024* *26-100-062-4520-025* *26-100-062-4520-026*	4520-101-030000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4520-030 *26-100-062-4520-031* *26-100-062-4520-032* *26-100-062-4520-033* *26-100-062-4520-034* *26-100-062-4520-035*	4520-101-040000	

Language -- Direct State Services - General Fund

26-100-062-4520-021 *26-100-062-4520-022* *26-100-062-4520-023* *26-100-062-4520-024* *26-100-062-4520-025* *26-100-062-4520-026* *26-100-062-4520-030* *26-100-062-4520-031* *26-100-062-4520-032* *26-100-062-4520-033* *26-100-062-4520-034* *26-100-062-4520-035*	4520-101-030000 4520-101-040000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan and the Private Disability Insurance Plan, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer the State Disability Insurance Plan and the Private Disability Insurance Plan.
26-100-062-4520-009 *26-100-062-4520-017* *26-100-062-4520-018* *26-100-062-4520-019* *26-100-062-4520-028*	4520-101-035000	In addition to the amounts hereinabove appropriated for the State Disability Insurance Plan, there are appropriated from the Family Temporary Disability Leave Account within the State Disability Benefits Fund such amounts as may be required to pay benefits during periods of family temporary disability leave and the associated administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4525-009 *26-100-062-4525-010* *26-100-062-4525-011* *26-100-062-4525-012* *26-100-062-4525-013* *26-100-062-4525-014*	4525-101-050000	In addition to the amount hereinabove appropriated for the Workers' Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4530-011 *26-100-062-4530-012* *26-100-062-4530-013* *26-100-062-4530-014* *26-100-062-4530-015* *26-100-062-4530-016* *26-100-062-4530-019*	4530-101-060000 4530-440-060010	In addition to the amount hereinabove appropriated for the Special Compensation program, there are appropriated receipts in excess of the amount anticipated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4530-019	4530-440-060010	The amount hereinabove appropriated for the Special Compensation program shall be payable from the Second Injury Fund and, notwithstanding the $12,500 limitation set forth in R.S.34:15-95, in addition to the amounts hereinabove appropriated for the Special Compensation program, there are appropriated from the Second Injury Fund such additional amounts as may be required for costs of administration and beneficiary payments.
26-100-062-4530-019	4530-440-060010	There is appropriated from the balance in the Second Injury Fund an amount not to exceed $1,000,000 to be deposited to the credit of the Uninsured Employer's Fund for the payment of benefits as determined in accordance with section 11 of P.L.1966, c.126 (C.34:15-120.2). Any amount so transferred shall be included in the next Uninsured Employer's Fund surcharge imposed in accordance with section 10 of P.L.1966, c.126 (C.34:15-120.1) and any amount so transferred shall be returned to the Second Injury Fund without interest and shall be included in net assets of the Second Injury Fund pursuant to paragraph (4) of subsection c. of R.S.34:15-94.
26-100-062-4530-019	4530-440-060010	Notwithstanding the provisions of any law or regulation to the contrary, the funds appropriated for Second Injury Fund benefits are available for the payment of obligations applicable to prior fiscal years.
26-100-062-4530-020	4530-441-060020	Amounts to administer the Uninsured Employer's Fund are appropriated from the Uninsured Employer's Fund, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of R.S.43:21-16 or any other law or regulation to the contrary, any recoveries from fines and penalties assessed on or before October 21, 2013 in connection with fraudulently obtained unemployment insurance benefits are appropriated and shall be deposited into the Unemployment Compensation Auxiliary Fund. From the funds made available to the State under section 903(d)(4) of the Social Security Act (42 U.S.C. s.1103 et seq.), as amended, the amount of $22,000,000 or so much thereof as may be necessary, is appropriated for the continued maintenance and improvement of services to unemployment insurance claimants through the improvement and modernization of the benefit payment system and other technology improvements and to employment service clients through the continued development and maintenance of one-stop offices throughout the State and other investments in technology, processes, and services that will enhance job opportunities for clients.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
54. WORKFORCE AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-062-4535-001	4535-100-070000-12	Salaries and Wages	(2,675)	
26-100-062-4535-002	4535-100-070000-2	Materials and Supplies	(6)	
26-100-062-4535-003	4535-100-070000-3	Services Other Than Personal	(14)	
26-100-062-4535-004	4535-100-070000-4	Maintenance and Fixed Charges	(9)	
		Subtotal Appropriation, Direct State Services		2,704

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-062-4535-108	4535-140-070000-61	Vocational Rehabilitation Services	(41,938)	
26-491-062-4535-005	4535-493-070000-61	Vocational Rehabilitation Services (CRFG)	(2,196)	
26-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share)	(4,432)	
26-100-062-4535-111	4535-140-070130-61	Direct Support Professionals Wage Increase	(1,678)	
26-100-062-4535-116	4535-140-070170-61	ACCSES NJ - Extended Employment	(500)	
		Subtotal Appropriation, Grants-in-Aid		50,744
		Total Appropriation, Division of Vocational Rehabilitation Services		*53,448*
		(From General Fund)		*51,252*
		(From Casino Revenue Fund)		*2,196*

4545. DIVISION OF EMPLOYMENT SERVICES
09. EMPLOYMENT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-062-4545-287	4545-101-091050-12	Salaries and Wages	(7,614)	
		Special Purpose:		
26-100-062-4545-269	4545-101-091050-5	Workforce Development Partnership Program	(1,909)	
26-100-062-4545-271	4545-101-091060-5	Workforce Development Partnership - Counselors	(81)	
26-100-062-4545-307	4545-101-091130-5	Workforce Literacy and Basic Skills Program	(2,000)	
		Total Appropriation, Employment Services		*11,604*

10. EMPLOYMENT AND TRAINING SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-062-4545-387	4545-100-105670-5	Opioid Initiatives	(4,000)	
		Subtotal Appropriation, Direct State Services		4,000

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-062-4545-314	4545-140-105400-61	New Jersey Youth Corps	(2,325)	
26-100-062-4545-322	4545-140-105410-61	Work First New Jersey Work Activities	(26,751)	
26-100-062-4545-411	4545-140-105690-61	Progress 360	(350)	
26-100-062-4545-412	4545-140-105710-61	Camden County Youth Services Commission - Job Training and Workforce Investment Pilot Program	(75)	
26-100-062-4545-414	4545-140-105730-61	New Jersey Opportunity Youth Coalition - YouthBuild Program	(750)	
26-100-062-4545-415	4545-140-105740-61	Bayonne Dry Dock - Hudson County Community College Workforce Development Program	(1,000)	
		Subtotal Appropriation, Grants-in-Aid		31,251
		Total Appropriation, Employment and Training Services		*35,251*
		Total Appropriation, Division of Employment Services		*46,855*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
54. WORKFORCE AND EMPLOYMENT SERVICES
4550. DIVISION OF WORKPLACE STANDARDS
12. WORKPLACE STANDARDS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-062-4550-011	4550-100-120000-12	Salaries and Wages	(8,207)	
26-100-062-4550-012	4550-100-120000-2	Materials and Supplies	(4)	
26-100-062-4550-013	4550-100-120000-3	Services Other Than Personal	(353)	
26-100-062-4550-014	4550-100-120000-4	Maintenance and Fixed Charges	(3)	
		Special Purpose:		
26-100-062-4550-057	4550-101-120120-5	Worker and Community Right to Know Act	(30)	
26-100-062-4550-091	4550-100-120150-5	Worker Health & Safety	(750)	
26-100-062-4550-093	4550-100-120200-5	Teen Summer Working Hours Database (P.L.2022, c.63)	(1,000)	
26-100-062-4550-095	4550-100-120230-5	Domestic Work Enforcement Program (P.L.2023, c.262)	(600)	
26-100-062-4550-086	4550-101-121100-5	Public Works Contractor Registration	(2,790)	
26-100-062-4550-080	4550-101-125800-5	Safety Commission	(3)	
26-100-062-4550-016	4550-100-120000-7	Additions, Improvements and Equipment	(1)	
		Total Appropriation, Division of Workplace Standards		*13,741*

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-062-4555-001	4555-100-160000-12	Salaries and Wages	(4,038)	
26-100-062-4555-002	4555-100-160000-2	Materials and Supplies	(20)	
26-100-062-4555-003	4555-100-160000-3	Services Other Than Personal	(295)	
26-100-062-4555-004	4555-100-160000-4	Maintenance and Fixed Charges	(9)	
26-100-062-4555-006	4555-100-160000-7	Additions, Improvements and Equipment	(35)	
		Total Appropriation, Public Employment Relations Commission		*4,397*

4560. STATE BOARD OF MEDIATION
17. PRIVATE SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-062-4560-001	4560-100-170000-12	Salaries and Wages	(666)	
26-100-062-4560-002	4560-100-170000-2	Materials and Supplies	(3)	
26-100-062-4560-003	4560-100-170000-3	Services Other Than Personal	(626)	
26-100-062-4560-004	4560-100-170000-4	Maintenance and Fixed Charges	(5)	
		Total Appropriation, State Board of Mediation		*1,300*
		Total Appropriation, Workforce and Employment Services		*119,741*
		(From General Fund)		*117,545*
		(From Casino Revenue Fund)		*2,196*

Language -- Direct State Services - General Fund

26-100-062-4535-001 *26-100-062-4535-002* *26-100-062-4535-003* *26-100-062-4535-004*	4535-100-070000	The amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is appropriated from the Workforce Development Partnership Fund.
26-100-062-4535-001 *26-100-062-4535-002* *26-100-062-4535-003* *26-100-062-4535-004*	4535-100-070000	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
26-100-062-4535-001	4535-100-070000-12	The amount hereinabove appropriated for Salaries and Wages for the Vocational Rehabilitation Services program classification shall be conditioned on the following: a) prior to determination of funding levels for the various services funded by any State or federal funds for vocational rehabilitation services, including but not limited to slot values and transportation, the Commissioner of Labor and Workforce Development shall consult with the sheltered workshop provider community to ensure a fair and adequate allocation of funding; and b) the Commissioner shall notify the Joint Budget Oversight Committee not less than 10 days prior to implementation of any change in rates for vocational rehabilitation services.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
54. WORKFORCE AND EMPLOYMENT SERVICES

Language -- Direct State Services - General Fund

26-100-062-4545-295	4545-100-100310-5	Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated for the Council on Gender Parity an amount not to exceed $72,000 from the Workforce Development Partnership Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4545-287 *26-100-062-4545-269* *26-100-062-4545-270* *26-100-062-4545-271*	4545-101-091050 4545-101-091060	The amounts hereinabove appropriated for the Workforce Development Partnership Program and Workforce Development Partnership - Counselors shall be appropriated from receipts from the Workforce Development Partnership Fund, pursuant to P.L.1992, c.44 (C.34:15D-12 et seq.), together with such additional amounts as may be required to administer the Workforce Development Partnership Program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4545-287	4545-101-091050-1	Notwithstanding the provisions of any law or regulation to the contrary, up to 15 percent of the amount available from the Workforce Development Partnership Fund for the Supplemental Workforce Development Benefits Program shall be appropriated as necessary to fund additional administrative costs relating to the processing and payment of benefits, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4545-307	4545-101-091130-5	The amounts hereinabove appropriated for the Workforce Literacy and Basic Skills Program shall be appropriated from receipts received pursuant to P.L.2001, c.152 (C.34:15D-21 et seq.), together with such additional amounts as may be required to administer the Workforce Literacy Program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4550-011 *26-100-062-4550-012* *26-100-062-4550-013* *26-100-062-4550-014* *26-100-062-4550-016*	4550-100-120000	Receipts in excess of the amount anticipated for the Workplace Standards program and the unexpended balance at the end of the preceding fiscal year are appropriated for the same program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4550-011 *26-100-062-4550-012* *26-100-062-4550-013* *26-100-062-4550-014* *26-100-062-4550-016*	4550-100-120000	Receipts in excess of the amount anticipated for the Workplace Standards program and the unexpended balance at the end of the preceding fiscal year may be used to satisfy a State match requirement for any federal program administered by the Department of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4550-011	4550-100-120000-1	Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount not less than $2,000,000 shall be allocated for the costs of additional staff assigned to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).
26-100-062-4550-011	4550-100-120000-1	Of the amount hereinabove appropriated for Workplace Standards Salaries and Wages, an amount not less than $1,000,000 shall be allocated to the Office of Strategic Enforcement for the costs of additional staff assigned to enforce the provisions of the "New Jersey Prevailing Wage Act," P.L.1963, c.150 (C.34:11-56.25 et seq.).
26-100-062-4550-093	4550-100-120200-5	The amount hereinabove appropriated for the Teen Summer Working Hours Database (P.L.2022, c.63) is appropriated from the Workforce Development Partnership Fund.
26-100-062-4550-094	4550-100-120220-5	The unexpended balance at the end of the preceding fiscal year in the Temporary Worker - Bill of Rights (P.L.2023, c.10) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4550-057	4550-101-120120-5	Notwithstanding the provisions of the "Worker and Community Right To Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove appropriated for the Worker and Community Right To Know Act account is payable from the Worker and Community Right To Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
26-100-062-4550-086	4550-101-121100-5	Receipts in excess of the amount anticipated for the Public Works Contractor Registration program and the unexpended balance at the end of the preceding fiscal year are appropriated for the Public Works Contractor Registration program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4556-001 *26-100-062-4556-002* *26-100-062-4556-003*	4556-100-160000	Notwithstanding the provisions of the "New Jersey Employer-Employee Relations Act," P.L.1941, c.100 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.
26-100-062-4560-001 *26-100-062-4560-002* *26-100-062-4560-003* *26-100-062-4560-004*	4560-100-170000	The amount hereinabove appropriated for the Private Sector Labor Relations program classification is appropriated from the Workforce Development Partnership Fund. Notwithstanding the provisions of P.L.1992, c.44 (C.34:15D-12 et seq.), or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Workforce Development Partnership Fund is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of the "Supplemental Workforce Fund for Basic Skills," P.L.2001, c.152 (C.34:15D-21 et seq.), or any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the Supplemental Workforce Fund for Basic Skills is appropriated to such fund, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Direct State Services - General Fund

From the appropriation provided hereinabove in support of office leases, and notwithstanding the provisions of P.L.1992, c.130 (C.52:18A-191.1 et seq.), the State Treasurer, in consultation with the Commissioner of Labor and Workforce Development, is hereby authorized to enter into cost-sharing agreements with any authorized non-State partner that offers programs and activities supported primarily by federal funds from the United States Departments of Labor and Education in the State's one-stop centers for the purpose of co-locating such partner in an office with the Department of Labor and Workforce Development providing rent costs shall be equitably shared in accordance with a cost allocation plan approved by the Commissioner of Labor and Workforce Development.

There are appropriated from the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such amounts as may be necessary for payments.

Language -- Grants-In-Aid - General Fund

26-100-062-4535-108	4535-140-070000	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated $32,824,000 from the Workforce Development Partnership Fund.
26-100-062-4535-108	4535-140-070000	Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than $46,776,000 shall be allocated for the Extended Employment client slots and shall be paid in 12 equal monthly payments of $3,898,000, commencing in July 2025. These funds shall be contracted in July, and the first payment shall be paid to providers in July 2025.
26-100-062-4535-108	4535-140-070000	The amount hereinabove appropriated for Vocational Rehabilitation Services is conditioned upon the following: the rates for Pre-Placement, Supported Employment Intensive Job Coaching, Time-Limited Job Coaching, and Long-Term Follow Along services shall be no less than $64 per hour.
26-100-062-4535-108	4535-140-070000	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated $9,114,000 from the Supplemental Workforce Fund for Basic Skills.
26-100-062-4535-108 *26-100-062-4535-025*	4535-140-070000 4535-140-070030	In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, such sums as may be necessary to allow for the matching of federal funds made available pursuant to 29 U.S.C. s.730 are hereby appropriated from the Workforce Development Partnership Fund, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4535-108 *26-100-062-4535-025* *26-491-062-4535-005*	4535-140-070000 4535-140-070030 4535-493-070000	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
26-100-062-4535-016	4535-438-070120	In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional $5,000,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal Year 2020. Further, there is appropriated an additional $5,000,000 from the Workforce Development Partnership Fund, of which $3,600,000 shall be allocated for the Extended Employment client slots, and $1,400,000 shall be allocated for Extended Employment Transportation. Further, there is appropriated an additional $10,500,000 from the Workforce Development Partnership Fund for Extended Employment.
26-100-062-4535-113	4535-438-070620	In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, an amount not to exceed $2,000,000 to allow for the matching of federal funds made available pursuant to 29 U.S.C. s.730 is hereby appropriated from the Supplemental Workforce Fund for Basic Skills, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4545-395	4545-140-105390	The unexpended balance at the end of the preceding fiscal year in the Future of Work Initiatives account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4545-314	4545-140-105400	In addition to the amounts hereinabove appropriated for the Employment and Training Services program classification, an amount not to exceed $50,000 is appropriated from the Workforce Development Partnership Fund for costs incurred by the Disadvantaged Youth Employment Opportunities Council, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4545-314	4545-140-105400-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for New Jersey Youth Corps, $2,325,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9) and an amount not to exceed 10 percent from all funds available to the program shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.
26-100-062-4545-322	4545-140-105410-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses, $10,366,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), together with such additional amounts as may be required to administer the Work First New Jersey Program, as determined by the Commissioner of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
54. WORKFORCE AND EMPLOYMENT SERVICES

Language -- Grants-In-Aid - General Fund

26-100-062-4545-322	4545-140-105410-61	Of the amounts hereinabove appropriated for Work First New Jersey Work Activities, an amount not to exceed three percent shall be made available for administrative costs incurred by the Department of Labor and Workforce Development.
26-100-062-4545-379	4545-435-101790	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Work First New Jersey Work Activities and Work First New Jersey-Training Related Expenses accounts, an amount not to exceed $21,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4545-384	4545-438-100360	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Employment and Training Services, an amount not to exceed $27,500,000 is appropriated from the Workforce Development Partnership Fund, section 9 of P.L.1992, c.43 (C.34:15D-9), for the purpose of funding the New Jersey Apprenticeship Network, the Career Accelerator Internship Program, the Workforce Development Policy and Evaluation Lab, the New Jersey Career Network, the New Jersey Economic Development Authority Workforce Development Partnership, and such other priority additional workforce initiatives recommended by the Commissioner of Labor and Workforce Development, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4545-400	4545-438-100370	In addition to the amount appropriated for Employment and Training Services program classification, there is appropriated an additional $6,000,000 from the Workforce Development Partnership Fund for NJ Community College Consortium for Workforce and Economic Development.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
4575. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION
22. GENERAL ADMINISTRATION, AGENCY SERVICES, TEST DEVELOPMENT AND ANALYTICS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-062-4575-001	4575-100-220000-12	Salaries and Wages	(21,638)
26-100-062-4575-002	4575-100-220000-2	Materials and Supplies	(248)
26-100-062-4575-003	4575-100-220000-3	Services Other Than Personal	(1,126)
26-100-062-4575-004	4575-100-220000-4	Maintenance and Fixed Charges	(180)
		Special Purpose:	
26-100-062-4575-008	4575-100-220070-5	Test Validation/Police Testing	(434)
26-100-062-4575-010	4575-100-220100-5	Americans with Disabilities Act	(60)
26-100-062-4575-006	4575-100-220000-7	Additions, Improvements and Equipment	(142)
		Total Appropriation, Personnel Policy Development and General Administration	*23,828*

Language -- Direct State Services - General Fund

26-100-062-4575-001 *26-100-062-4575-009* *26-100-062-4575-008*	4575-100-220000-1 4575-100-220040-5 4575-100-220070-5	Receipts from fees charged to applicants for open competitive or promotional examinations, and the unexpended fee balance at the end of the preceding fiscal year, collected from firefighter and law enforcement examination receipts, are appropriated for the costs of administering these exams, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-062-4575-003	4575-100-220000-3	Receipts from training and development services, and any unexpended balances at the end of the preceding fiscal year are appropriated for the operations of the Civil Service Commission, subject to the approval of the Director of the Division of Budget and Accounting.

4580. COMMISSION SERVICES
24. APPEALS AND REGULATORY AFFAIRS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-062-4580-001	4580-100-240000-11	Civil Service Commission	(5)
26-100-062-4580-001	4580-100-240000-12	Salaries and Wages	(3,759)
26-100-062-4580-002	4580-100-240000-2	Materials and Supplies	(8)
26-100-062-4580-003	4580-100-240000-3	Services Other Than Personal	(120)
		Total Appropriation, Commission Services	*3,892*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

26-100-062-4580-001 4580-100-240000
26-100-062-4580-002
26-100-062-4580-003

Receipts from fees charged for appeals to the Civil Service Commission are appropriated for the costs of administering the appeals process, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, General Government Services	*27,720*
Total Appropriation, Department of Labor and Workforce Development	***217,965***
Totals by Category:	
Direct State Services	***135,970***
Grants-In-Aid	***81,995***
Totals by Fund:	
General Fund	***215,769***
Casino Revenue Fund	***2,196***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1020-002	1020-100-090000-12	Salaries and Wages	(41,043)	
26-100-066-1020-003	1020-100-090000-2	Materials and Supplies	(471)	
26-100-066-1020-004	1020-100-090000-3	Services Other Than Personal	(2,479)	
26-100-066-1020-005	1020-100-090000-4	Maintenance and Fixed Charges	(623)	
		Special Purpose:		
26-100-066-1020-584	1020-100-090470-5	Sexual Assault Nurse Examiner Program	(4,200)	
26-100-066-1020-301	1020-100-090960-5	Division of Criminal Justice - State Match	(750)	
26-100-066-1020-492	1020-100-091630-5	Office of Public Integrity & Accountability	(9,267)	
26-100-066-1020-578	1020-100-091960-5	Police Training Commission	(3,950)	
26-100-066-1020-595	1020-100-092300-5	Internet Crimes Against Children Unit Enhancement	(500)	
26-100-066-1020-029	1020-100-095020-5	Expenses of State Grand Jury	(356)	
26-100-066-1020-030	1020-100-095030-5	Medicaid Fraud Investigation - State Match	(1,758)	
26-100-066-1020-093	1020-101-095100-5	Victim and Witness Advocacy Fund	(500)	
		Subtotal Appropriation, Direct State Services		65,897

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-066-1020-497	1020-495-090940-60	Safe and Secure Neighborhoods Program (PTRF)	(1,000)	
		Subtotal Appropriation, State Aid		1,000
		Total Appropriation, Division of Criminal Justice		*66,897*
		(From General Fund)		*65,897*
		(From Property Tax Relief Fund)		*1,000*

Language -- Direct State Services - General Fund

26-100-066-1020-002	1020-100-090000-1	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Criminal Justice salaries, an amount not to exceed $1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, shall be used for the costs of increased staffing for labor enforcement matters.
26-100-066-1020-301	1020-100-090960-5	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Division of Criminal Justice - State Match, an amount not to exceed $600,000 is appropriated to provide State matching funds for the purpose of strengthening and expanding services related to Internet Crimes Against Children cases, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1020-578	1020-100-091960-5	The amount hereinabove appropriated for the Police Training Commission program is appropriated from the Workforce Development Partnership Fund.
26-100-066-1020-578	1020-100-091960-5	Notwithstanding the provisions of any law or regulation to the contrary, all fees and receipts collected pursuant to section 21 of P.L.2022, c.65 (C.52:17B-71h) are appropriated to fund a portion of the operational costs of the Police Training Commission program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1020-285	1020-101-094100-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L.1970, c.74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, and the unexpended balance at the end of the preceding fiscal year in the Criminal Justice Cost Recovery account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1020-093	1020-101-095100-5	The unexpended balance at the end of the preceding fiscal year in the Victim and Witness Advocacy Fund account, together with receipts pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) is appropriated.
	1020-300-090000	Such additional amounts as may be required to carry out the provisions of the "New Jersey Antitrust Act" P.L.1970, c.73 (C.56:9-1 et seq.) are appropriated from the General Fund, provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Language -- Grants-In-Aid - General Fund

26-100-066-1020-495	1020-140-092120-6	The unexpended balance at the end of the preceding fiscal year in the NJ Statewide Body Worn Camera Program account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

1200. DIVISION OF STATE POLICE
06. STATE POLICE OPERATIONS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1200-002	1200-100-060000-12	Salaries and Wages	(222,704)	
26-100-066-1200-002	1200-100-060000-14	Cash In Lieu of Maintenance	(49,870)	
26-100-066-1200-003	1200-100-060000-2	Materials and Supplies	(18,135)	
26-100-066-1200-004	1200-100-060000-3	Services Other Than Personal	(23,420)	
26-100-066-1200-005	1200-100-060000-4	Maintenance and Fixed Charges	(8,533)	
		Special Purpose:		
26-100-066-1200-631	1200-101-060400-5	Nuclear Emergency Response Program	(373)	
26-100-066-1200-166	1200-101-060520-5	Drunk Driver Fund Program	(350)	
26-100-066-1200-826	1200-100-061430-5	State Police DNA Laboratory Enhancement	(4,904)	
26-100-066-1200-623	1200-100-061460-5	Urban Search and Rescue	(1,000)	
26-100-066-1200-A21	1200-100-062870-5	Rural Section Policing	(94,075)	
26-100-066-1200-C75	1200-100-063740-5	Waterfront Operations	(1,927)	
26-100-066-1200-C96	1200-100-064510-5	ARRIVE Together Pilot Program (P.L.2022, c.36)	(300)	
26-100-066-1200-C46	1200-100-068130-5	Expungement Unit	(13,000)	
26-100-066-1200-007	1200-100-060000-7	Additions, Improvements and Equipment	(7,718)	
		Subtotal Appropriation, Direct State Services		446,309

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-066-1200-634	1200-140-060400-61	Nuclear Emergency Response Program	(386)	
		Subtotal Appropriation, Grants-in-Aid		386

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)	
26-100-066-1200-C97	1200-150-064510-60	ARRIVE Together Pilot Program (P.L.2022, c.36)	(19,765)	
26-100-066-1200-B29	1200-150-066330-60	Essex Crime Prevention	(7,000)	
		Subtotal Appropriation, State Aid		26,765
		Total Appropriation, State Police Operations		*473,460*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1200-133	1200-100-990000-12	Salaries and Wages	(31,894)	
26-100-066-1200-133	1200-100-990000-14	Cash In Lieu of Maintenance	(1,715)	
26-100-066-1200-134	1200-100-990000-2	Materials and Supplies	(388)	
26-100-066-1200-135	1200-100-990000-3	Services Other Than Personal	(2,102)	
26-100-066-1200-136	1200-100-990000-4	Maintenance and Fixed Charges	(107)	
		Special Purpose:		
26-100-066-1200-882	1200-100-990160-5	Emergency Operations Center and Hamilton TechPlex Maintenance	(3,473)	
26-100-066-1200-599	1200-100-994440-5	N.C.I.C. 2000 Project	(1,575)	
		Total Appropriation, Administration and Support Services		*41,254*
		Total Appropriation, Division of State Police		*514,714*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

26-100-066-1200-002 *26-100-066-1200-003* *26-100-066-1200-004* *26-100-066-1200-005* *26-100-066-1200-007*	1200-100-060000	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with "The Private Detective Act of 1939," P.L.1939, c.369 (C.45:19-8 et seq.), are appropriated to defray the cost of this activity.
26-100-066-1200-002 *26-100-066-1200-003* *26-100-066-1200-004* *26-100-066-1200-005* *26-100-066-1200-007* *26-100-066-1200-133* *26-100-066-1200-134* *26-100-066-1200-135* *26-100-066-1200-136* *26-100-066-1200-138*	1200-100-060000 1200-100-990000	Of the amounts hereinabove appropriated to the Division of State Police, there shall be credited against such amounts such monies as are received by the Division of State Police pursuant to a Memorandum of Understanding between the Division of State Police and the New Jersey Schools Development Authority for services rendered by the Division of State Police in connection with the school construction program.
26-100-066-1200-002	1200-100-060000-1	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances collected pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed $5,000,000, are appropriated for State Police salaries, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1200-A21	1200-100-062870-5	Notwithstanding the provisions of any other law or regulation to the contrary, none of the monies appropriated to the Division of State Police shall be used to provide police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in the previous fiscal year or to expand such services in a municipality beyond the level at which such services were provided in the previous fiscal year.
26-100-066-1200-A21	1200-100-062870-5	Of the amounts hereinabove appropriated in the Rural Section Policing account, amounts may be transferred to salary and other operating accounts within the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1200-C75	1200-100-063740-5	In addition to the amount hereinabove appropriated for Waterfront Operations, there are appropriated such additional amounts as may be required to support the New Jersey State Police waterfront operations in accordance with P.L.2017, c.324 (C.53:2-8 et seq.) and to pay for the costs and expenses of transitioning the responsibilities of the Waterfront Commission to the New Jersey State Police, including long-term costs and expenses resulting from the transition, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1200-630	1200-101-060130-5	All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, the Retired Officer Handgun Permits program, and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1200-166	1200-101-060520-5	In addition to the amount hereinabove appropriated for the Drunk Driver Fund Program, there is appropriated $612,000 from the New Jersey Motor Vehicle Commission for the Drunk Driver Fund Program.
26-100-066-1200-166	1200-101-060520-5	The unexpended balance at the end of the preceding fiscal year in the Drunk Driver Fund Program account, together with any receipts in excess of the amount anticipated in the Drunk Driving Fines account in the Department of Transportation, are appropriated to the Drunk Driver Fund Program account in the Department of Law and Public Safety, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1200-166	1200-101-060520-5	The amount hereinabove appropriated for the Drunk Driver Fund Program is payable out of the Drunk Driving Enforcement Fund established pursuant to section 1 of P.L.1984, c.4 (C.39:4-50.8) designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
26-100-066-1200-632	1200-101-060580-5	Notwithstanding the provisions of section 3 of P.L.1985, c.69 (C.53:1-20.7), the unexpended balance at the end of the preceding fiscal year, in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated are appropriated for use of the Division of State Police, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1200-338	1200-406-991140-12	In addition to the amount hereinabove appropriated for State Police Operations, such amounts as may be required for the purpose of offsetting costs of the provision of State Police services are appropriated from indirect cost recoveries received from the New Jersey Highway Authorities and other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Language -- Direct State Services - General Fund

26-100-066-1200-340 *26-100-066-1200-C82* *26-100-066-1200-972* *26-100-066-1200-973*	1200-416-060223 1200-416-069920 1200-425-062620 1200-425-062630	Notwithstanding the provisions of any law or regulation to the contrary, receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the New Jersey Emergency Medical Service Helicopter Response Program as authorized under P.L.1986, c.106 (C.26:2K-35 et seq.) and the general aviation program. The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of medevac and general aviation helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Receipts pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection c. of section 1 of P.L.1992, c.87 (C.39:3-8.2) are appropriated to the Division of State Police to fund the costs of new State Police recruit training classes. The unexpended balance at the end of the preceding fiscal year is appropriated for this purpose subject to the approval of the Director of the Division of Budget and Accounting. No funds shall be expended to expand services in a manner that duplicates service currently provided. The Department of Health and the Division of State Police shall establish performance metrics to ensure the appropriate delivery of State-wide emergency medical helicopter service and that no inefficient duplication of State funded service exists.
26-100-066-1200-903	1200-419-062430 1200-419-066190	Receipts in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police and the New Jersey Motor Vehicle Commission in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1200-973	1200-425-062630	Notwithstanding the provisions of any law or regulation to the contrary, receipts and available balances pursuant to the New Jersey Emergency Medical Service Helicopter Response Act, under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed $5,000,000 are appropriated for State Police vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1200-952	1200-435-992110	All fees, penalties and receipts collected, pursuant to the "Security Officer Registration Act," P.L.2004, c.134 (C.45:19A-1 et seq.) and the unexpended balance at the end of the preceding fiscal year, are appropriated to offset the costs of administering this process, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1200-837	1200-444-061890	Receipts and available balances from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $13,305,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-066-1200-634	1200-140-060400-6	The amount hereinabove appropriated for the Nuclear Emergency Response Program account is payable from receipts pursuant to the assessment of electrical utility companies under P.L.1981, c.302 (C.26:2D-37 et seq.). The unexpended balance at the end of the preceding fiscal year in the Nuclear Emergency Response Program account is appropriated for the same purpose.

Language -- State Aid - General Fund

26-100-066-1200-C97	1200-150-064510-6	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36) shall not be expended to pay salary or overtime expenses for law enforcement officers in participating law enforcement agencies, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1200-C97	1200-150-064510-6	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the ARRIVE Together Pilot Program (P.L.2022, c.36), an amount not to exceed $500,000 shall be available for administrative expenses of the Office of Alternative and Community Responses, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1460. DIVISION OF GAMING ENFORCEMENT
30. GAMING ENFORCEMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-490-066-1460-001	1460-490-300000-12	Salaries and Wages (CCF)	(34,927)	
26-490-066-1460-001	1460-490-300000-14	Cash In Lieu of Maintenance (CCF)	(1,041)	
26-490-066-1460-001	1460-490-300000-19	Personal Services (CCF)	(27,527)	
26-490-066-1460-002	1460-490-300000-2	Materials and Supplies (CCF)	(350)	
26-490-066-1460-003	1460-490-300000-3	Services Other Than Personal (CCF)	(2,518)	
26-490-066-1460-004	1460-490-300000-4	Maintenance and Fixed Charges (CCF)	(2,348)	
		Special Purpose:		
26-490-066-1460-005	1460-490-300000-5	Gaming Enforcement (CCF)	(1,600)	
26-490-066-1460-006	1460-490-300000-7	Additions, Improvements and Equipment (CCF)	(550)	
		Total Appropriation, Division of Gaming Enforcement		*70,861*

Language -- Direct State Services - Casino Control Fund

26-490-066-1460-001 1460-490-300000
26-490-066-1460-002
26-490-066-1460-003
26-490-066-1460-004
26-490-066-1460-005
26-490-066-1460-006

In addition to the amount hereinabove appropriated for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional amounts as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Law Enforcement	*652,472*
(From General Fund)	*580,611*
(From Property Tax Relief Fund)	*1,000*
(From Casino Control Fund)	*70,861*

Language -- Direct State Services - General Fund

In addition to the amounts hereinabove appropriated to the Divisions of State Police and Criminal Justice, there are appropriated to the respective State departments and agencies such amounts as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine.

There is appropriated, an amount up to $25,000, from the General Fund, to pay for each award or each tip for information that prevents, frustrates, or favorably resolves acts of international or domestic terrorism against New Jersey persons or property, as well as tips related to the identification of illegal guns, drugs and gangs. Rewards may also be paid for information leading to the arrest or conviction of terrorists and/or gang members attempting, committing, conspiring to commit or aiding and abetting in the commission of such acts or to the identification or location of an individual who holds a key leadership position in a terrorist and/or gang organization, subject to the approval of the Attorney General and the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1160. DIVISION OF HIGHWAY TRAFFIC SAFETY
03. DIVISION OF HIGHWAY TRAFFIC SAFETY

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-066-1160-005	1160-100-030020-5	Federal Highway Safety	(1,265)	
		Total Appropriation, Division of Highway Traffic Safety		*1,265*

1410. NEW JERSEY RACING COMMISSION
22. REGULATION OF RACING ACTIVITIES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-066-1410-036	1410-100-220050-5	Horse Racing Purse Subsidies	(20,000)	
		Total Appropriation, New Jersey Racing Commission		*20,000*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Language -- Direct State Services - General Fund

26-100-066-1410-026	1410-447-220000	From the receipts from uncashed pari-mutuel winning tickets and the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such amounts as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1410-026	1410-447-220000	Receipts from breakage monies and uncashed pari-mutuel winning tickets resulting from off-track and account wagering and any reimbursement assessment against permit holders or successors in interest to permit holders shall be distributed to the New Jersey Racing Commission in accordance with the provisions of the "Off-Track and Account Wagering Act," P.L.2001, c.199 (C.5:5-127 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1420-002	1420-100-170000-12	Salaries and Wages	(5,508)	
26-100-066-1420-003	1420-100-170000-2	Materials and Supplies	(39)	
26-100-066-1420-004	1420-100-170000-3	Services Other Than Personal	(783)	
26-100-066-1420-005	1420-100-170000-4	Maintenance and Fixed Charges	(2)	
		Subtotal Appropriation, Direct State Services		6,332

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-496-066-1420-002	1420-496-175100-61	Election Law Enforcement (GEF)	(25,480)	
		Subtotal Appropriation, Grants-in-Aid		25,480
		Total Appropriation, Election Law Enforcement Commission		*31,812*
		(From General Fund)		*6,332*
		(From Gubernatorial Elections Fund)		*25,480*

Language -- Direct State Services - General Fund

26-100-066-1420-002 *26-100-066-1420-003* *26-100-066-1420-004* *26-100-066-1420-005*	1420-100-170000	All fees, fines, and penalties collected pursuant to P.L.1973, c.83 (C.19:44A-1 et al.) and section 11 of P.L.1991, c.244 (C.52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1420-004	1420-100-170000-3	The unexpended balance at the end of the preceding fiscal year, not to exceed $650,000, in the Services Other Than Personal account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1420-028	1420-412-170040	Notwithstanding the provisions of any law or regulation to the contrary, amounts received pursuant to P.L.1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the New Jersey Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-496-066-1420-002	1420-496-175100	There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds pursuant to section 5 of P.L.1974, c.26 (C.19:44A-30); provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required, subject to the approval of the Director of the Division of Budget and Accounting. In addition, the limitation on amounts expended in aid of any candidate for Governor pursuant to section 7 of P.L. 1973, c. 83 (C.19:44A-7) shall, in addition to the exemptions set forth therein, not include any direct or indirect expenses for physical or virtual security for the candidates, their families and the candidates' campaign staff.
26-496-066-1420-002	1420-496-175100	Of the amount hereinabove appropriated for the Election Law Enforcement Gubernatorial Elections Fund, an amount not to exceed $480,000 may be used to offset the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1450. STATE ETHICS COMMISSION
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1450-001	1450-100-200000-12	Salaries and Wages	(1,445)	
26-100-066-1450-002	1450-100-200000-2	Materials and Supplies	(41)	
26-100-066-1450-003	1450-100-200000-3	Services Other Than Personal	(117)	
26-100-066-1450-004	1450-100-200000-4	Maintenance and Fixed Charges	(21)	
		Total Appropriation, State Ethics Commission		*1,624*
		Total Appropriation, Special Law Enforcement Activities		*54,701*
		(From General Fund)		*29,221*
		(From Gubernatorial Elections Fund)		*25,480*

Language -- Direct State Services - General Fund

26-100-066-1400-022 1400-404-210000 Notwithstanding the provisions of section 14 of P.L.1992, c.188 (C.33:1-4.1) or any other law or regulation to the contrary, an amount not to exceed $1,199,000 from receipts from fees and penalties collected by the Division of Alcoholic Beverage Control shall be deposited in the General Fund as State revenue.

26-100-066-1480-018 1480-457-270000 Of the receipts from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. YOUTH SERVICES
1500. DIVISION OF YOUTH SERVICES
34. YOUTH COMMUNITY PROGRAMS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1500-010	1500-100-340000-12	Salaries and Wages	(22,688)	
26-100-066-1500-011	1500-100-340000-2	Materials and Supplies	(1,596)	
26-100-066-1500-012	1500-100-340000-3	Services Other Than Personal	(6,981)	
26-100-066-1500-013	1500-100-340000-4	Maintenance and Fixed Charges	(1,360)	
		Special Purpose:		
26-100-066-1500-264	1500-100-340860-5	Youth Aftercare Programs	(73)	
26-100-066-1500-008	1500-100-342100-5	Youth Justice Initiatives	(612)	
26-100-066-1500-014	1500-100-340000-7	Additions, Improvements and Equipment	(699)	
		Subtotal Appropriation, Direct State Services		34,009

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-066-1500-237	1500-140-340140-61	Juvenile Detention Alternative Initiative	(1,900)	
26-100-066-1500-019	1500-140-340240-61	Alternatives to Juvenile Incarceration Programs	(1,624)	
26-100-066-1500-021	1500-140-340270-61	Crisis Intervention Program	(4,292)	
26-100-066-1500-007	1500-140-342000-61	State/Community Partnership Grants	(12,670)	
26-100-066-1500-083	1500-140-342810-61	Purchase of Services for Youth Offenders	(313)	
		Subtotal Appropriation, Grants-in-Aid		20,799

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-100-066-1500-302	1500-150-340390-60	Youth Detention Stabilization Grants	(3,250)	
		Subtotal Appropriation, State Aid		3,250
		Total Appropriation, Youth Community Programs		*58,058*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. YOUTH SERVICES
40. YOUTH PAROLE AND TRANSITIONAL SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1500-097	1500-100-400000-12	Salaries and Wages	(4,662)	
26-100-066-1500-098	1500-100-400000-2	Materials and Supplies	(29)	
26-100-066-1500-099	1500-100-400000-3	Services Other Than Personal	(240)	
26-100-066-1500-100	1500-100-400000-4	Maintenance and Fixed Charges	(120)	
26-100-066-1500-102	1500-100-400000-7	Additions, Improvements and Equipment	(227)	
		Total Appropriation, Youth Parole and Transitional Services		*5,278*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1500-001	1500-100-990000-12	Salaries and Wages	(12,136)	
26-100-066-1500-002	1500-100-990000-2	Materials and Supplies	(127)	
26-100-066-1500-003	1500-100-990000-3	Services Other Than Personal	(1,333)	
26-100-066-1500-004	1500-100-990000-4	Maintenance and Fixed Charges	(146)	
		Special Purpose:		
26-100-066-1500-133	1500-100-994010-5	Youth Justice - State Matching Funds	(132)	
26-100-066-1500-166	1500-100-995690-5	Custody and Civilian Staff Equipment and Supplies	(186)	
26-100-066-1500-005	1500-100-990000-7	Additions, Improvements and Equipment	(130)	
		Total Appropriation, Administration and Support Services		*14,190*
		Total Appropriation, Division of Youth Services		*77,526*

Language -- Direct State Services - General Fund

26-100-066-1500-296 1500-401-345110 Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Youth Community Programs, an amount not to exceed $750,000 is appropriated from the Workforce Development Partnership Fund for the cost of administering and operating the Heating/Ventilation/Air Conditioning/Refrigeration (HVACR) Career Education Program for individuals under the supervision of the Youth Justice Commission, upon the recommendation of the Executive Director of the Youth Justice Commission and subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-066-1500-237 1500-140-340140-6 Of the amounts hereinabove appropriated for the Juvenile Detention Alternative Initiative, such amounts as may be required shall be transferred to various Direct State Service operating accounts, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-066-1500-237 1500-140-340140-6
26-100-066-1500-019 1500-140-340240-6
26-100-066-1500-021 1500-140-340270-6
26-100-066-1500-007 1500-140-342000-6
26-100-066-1500-083 1500-140-342810-6
Of the amounts hereinabove appropriated in the various Grants-In-Aid accounts, the Youth Justice Commission shall assure that Grants-In-Aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.

Language -- State Aid - General Fund

26-100-066-1500-302 1500-150-340390-6 The amount hereinabove appropriated for Youth Detention Stabilization Grants is appropriated to offset increased costs of counties with per diem costs exceeding $500 for sending youth to detention centers due to overcrowding in their own facilities or the lack of a facility, and which counties have contracted bed capacity with another county.

1505. NEW JERSEY TRAINING SCHOOL FOR BOYS
35. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1505-002	1505-100-350000-12	Salaries and Wages	(22,994)	
		Total Appropriation, Institutional Control and Supervision		*22,994*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. YOUTH SERVICES
36. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1505-004	1505-100-360000-12	Salaries and Wages	(4,229)	
26-100-066-1505-005	1505-100-360000-2	Materials and Supplies	(780)	
26-100-066-1505-006	1505-100-360000-3	Services Other Than Personal	(3,256)	
26-100-066-1505-007	1505-100-360000-4	Maintenance and Fixed Charges	(275)	
		Total Appropriation, Institutional Care and Treatment		*8,540*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1505-019	1505-100-990000-12	Salaries and Wages	(2,980)	
26-100-066-1505-020	1505-100-990000-2	Materials and Supplies	(1,301)	
26-100-066-1505-021	1505-100-990000-3	Services Other Than Personal	(4)	
26-100-066-1505-022	1505-100-990000-4	Maintenance and Fixed Charges	(510)	
26-100-066-1505-024	1505-100-990000-7	Additions, Improvements and Equipment	(100)	
		Total Appropriation, Administration and Support Services		*4,895*
		Total Appropriation, New Jersey Training School for Boys		*36,429*

Language -- Direct State Services - General Fund

26-100-066-1505-027 1505-429-360060 Receipts from the eyeglass program at the New Jersey Training School for Boys and any unexpended balance at the end of the preceding fiscal year are appropriated for the operation of the program.

1510. JUVENILE MEDIUM SECURITY CENTER
35. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1510-001	1510-100-350000-12	Salaries and Wages	(17,970)	
26-100-066-1510-038	1510-100-350000-2	Materials and Supplies	(49)	
26-100-066-1510-054	1510-100-357310-7	Additions, Improvements and Equipment	(108)	
		Total Appropriation, Institutional Control and Supervision		*18,127*

36. INSTITUTIONAL CARE AND TREATMENT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1510-007	1510-100-360000-12	Salaries and Wages	(3,552)	
26-100-066-1510-008	1510-100-360000-2	Materials and Supplies	(850)	
26-100-066-1510-009	1510-100-360000-3	Services Other Than Personal	(1,961)	
26-100-066-1510-010	1510-100-360000-4	Maintenance and Fixed Charges	(35)	
		Total Appropriation, Institutional Care and Treatment		*6,398*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
18. YOUTH SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1510-021	1510-100-990000-12	Salaries and Wages	(2,479)	
26-100-066-1510-022	1510-100-990000-2	Materials and Supplies	(577)	
26-100-066-1510-023	1510-100-990000-3	Services Other Than Personal	(2)	
26-100-066-1510-024	1510-100-990000-4	Maintenance and Fixed Charges	(226)	
		Special Purpose:		
26-100-066-1510-044	1510-100-990110-5	Johnstone Facility Maintenance	(457)	
		Total Appropriation, Administration and Support Services		*3,741*
		Total Appropriation, Juvenile Medium Security Center		*28,266*
		Total Appropriation, Youth Services		*142,221*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1000. OFFICE OF THE ATTORNEY GENERAL
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-066-1000-007	1000-100-990000-12	Salaries and Wages	(18,156)	
26-100-066-1000-008	1000-100-990000-2	Materials and Supplies	(74)	
26-100-066-1000-009	1000-100-990000-3	Services Other Than Personal	(454)	
26-100-066-1000-010	1000-100-990000-4	Maintenance and Fixed Charges	(22)	
		Special Purpose:		
26-100-066-1000-209	1000-100-991520-5	Prescription Drug Monitoring Program Enhancements	(200)	
26-100-066-1000-211	1000-100-991730-5	Continuing Education for Health Care Professionals	(500)	
26-100-066-1000-215	1000-100-991810-5	Operation Helping Hand	(2,200)	
26-100-066-1000-228	1000-100-992140-5	Office of the Attorney General - Honors Program	(1,700)	
26-100-066-1000-234	1000-100-994230-5	Statewide Affirmative Firearms Enforcement Office	(450)	
26-100-066-1000-238	1000-100-995960-5	Paterson Police Department - State Costs	(10,000)	
26-100-066-1000-248	1000-100-996090-5	Mental Health Diversion Program	(3,750)	
26-100-066-1000-068	1000-100-996740-5	Office of Law Enforcement Professional Standards	(1,436)	
26-100-066-1000-012	1000-100-990000-7	Additions, Improvements and Equipment	(21)	
		Total Appropriation, Office of the Attorney General		*38,963*

Language -- Direct State Services - General Fund

26-100-066-1000-228 1000-100-992140-5 The amount hereinabove appropriated for the Office of the Attorney General - Honors Program is appropriated from the Workforce Development Partnership Fund.

26-100-066-1000-238 1000-100-995960-5 In addition to the amount hereinabove appropriated for Paterson Police Department - State Costs, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-066-1000-238 1000-100-995960-5 The unexpended balance at the end of the preceding fiscal year in the Paterson Police Department - State Costs account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-066-1000-248 1000-100-996090-5 Of the amount hereinabove appropriated for the Mental Health Diversion Program, an amount not to exceed $1,000,000 is appropriated to the Mental Health Advocacy program classification within the Office of the Public Defender to pay the reasonable and necessary operational expenses in support of the purposes provided for in P.L.2023, c.188, subject to the approval of the Director of the Division of Budget and Accounting. The remaining amount appropriated for the Mental Health Diversion Program shall be deposited into the "Mental Health Diversion Program Support Fund" to implement P.L.2023, c.188, and an amount not less than $750,000 shall be allocated for program operations in the County of Essex, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Language -- Direct State Services - General Fund

26-100-066-1000-035	1000-459-991230	The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1 and February 1, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.
26-100-066-1000-041	1000-460-991250	Penalties, fines, and other fees collected pursuant to N.J.S.2C:35-20 and deposited into the State Forensic Laboratory Fund, together with the unexpended balance at the end of the preceding fiscal year, are appropriated and may be transferred to the Division of State Police to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," N.J.S.2C:35-1 et al., subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-066-1000-245	1000-140-991890-6	The unexpended balance at the end of the preceding fiscal year in the Seabrooks-Washington Community-Led Crisis Response Act (P.L.2023, c.259) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1000-223	1000-140-993070-6	The unexpended balance at the end of the preceding fiscal year in the Community-Based Violence Intervention account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

1005. OFFICE OF HOMELAND SECURITY AND PREPAREDNESS
13. HOMELAND SECURITY AND PREPAREDNESS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-066-1005-001	1005-100-130010-5	Office of Homeland Security and Preparedness	(7,376)	
26-100-066-1005-037	1005-100-130360-5	Cybersecurity and Data Protection	(13,045)	
		Subtotal Appropriation, Direct State Services		20,421

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-066-1005-041	1005-140-130380-61	New Jersey Nonprofit Security Grant Program (P.L.2021, c.439)	(7,000)	
26-100-066-1005-052	1005-140-130490-61	Beth Medrash Govoha, Lakewood - Security Needs and Anti-terrorism	(2,000)	
26-100-066-1005-055	1005-140-130520-61	Jewish Federation of Southern New Jersey - Statewide Community Security Initiative	(500)	
26-100-066-1005-056	1005-140-130530-61	Hillside Jewish Preschool at Bris Avrohom - Security Grant	(80)	
26-100-066-1005-057	1005-140-130540-61	Trenton Violence Interruption Program	(500)	
26-100-066-1005-058	1005-140-130550-61	Camden County Violence Intervention Program (Cure4Camden)	(100)	
		Subtotal Appropriation, Grants-in-Aid		10,180

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)	
26-100-066-1005-059	1005-150-130560-60	Sea.Hear.Now Festival Security	(200)	
		Subtotal Appropriation, State Aid		200
		Total Appropriation, Office of Homeland Security and Preparedness		*30,801*

Language -- Direct State Services - General Fund

26-100-066-1005-001	1005-100-130010-5	The unexpended balance at the end of the preceding fiscal year in the Office of Homeland Security and Preparedness is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Language -- Direct State Services - General Fund

26-100-066-1005-001	1005-100-130010-5	In addition to the amount hereinabove appropriated for the Office of Homeland Security and Preparedness, such additional amounts as may be required are appropriated for the purposes of providing State matching funds for federal grants related to homeland security and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1005-004 *26-100-066-1005-043*	1005-444-130010 1005-444-130400	Receipts from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed $9,750,000, are appropriated for the Office of Homeland Security and Preparedness and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-066-1005-041	1005-140-130380-6	In addition to the amount hereinabove appropriated for the New Jersey Nonprofit Security Grant Program (P.L.2021, c.439), there are appropriated such additional amounts, not to exceed $3,000,000, to support grant payments in accordance with P.L.2021, c.439 (C.App.A:9-87 et seq.), subject to the approval of the Director of Division of Budget and Accounting.
26-100-066-1005-041	1005-140-130380-6	The unexpended balance at the end of the preceding fiscal year in the "New Jersey Nonprofit Security Grant Program," P.L.2021, c.439 (C.App.A:9-87 et seq.) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

	1005-150-130030-6	Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by State funds appropriated in this fiscal year, to the Department of Law and Public Safety, for Homeland Security and Preparedness under program classification, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. Purchases made without public bidding shall be from vendors that shall: (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the Director of the Office of Homeland Security and Preparedness. The equipment, goods or services purchased by a local government unit receiving such State funds by subgrant, shall be referred to in the grant agreement issued by the Office of Homeland Security and Preparedness and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit and the Division of Local Government Services in the Department of Community Affairs.
26-100-066-1005-059	1005-150-130560-6	Of the amount hereinabove appropriated for Sea.Hear.Now Festival Security, $100,000 shall be allocated to the Monmouth County Prosecutor and $100,000 shall be allocated to the Asbury Park Police Department.

Total Appropriation, Central Planning, Direction and Management *69,764*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
1010. DIVISION OF LAW
12. LEGAL SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-066-1010-002	1010-100-120000-12	Salaries and Wages	(19,358)
26-100-066-1010-003	1010-100-120000-2	Materials and Supplies	(89)
26-100-066-1010-004	1010-100-120000-3	Services Other Than Personal	(462)
26-100-066-1010-005	1010-100-120000-4	Maintenance and Fixed Charges	(134)
		Special Purpose:	
26-100-066-1010-006	1010-100-120000-5	Legal Services	(101,229)
26-100-066-1010-077	1010-100-120030-5	Child Welfare Unit	(1,554)
		Less:	
		Legal Services	*(-101,229)*

Total Appropriation, Division of Law *21,597*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

26-100-066-1010-002 *26-100-066-1010-003* *26-100-066-1010-004* *26-100-066-1010-005* *26-100-066-1010-006* *26-100-066-1010-069* *26-100-066-1010-017* *26-100-066-1010-027*	1010-100-120000 1010-100-120020 1010-100-121200 1010-101-125000	In addition to the amount hereinabove appropriated for Legal Services and the additional amount associated with employee fringe benefit costs, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1010-002 *26-100-066-1010-003* *26-100-066-1010-004* *26-100-066-1010-005* *26-100-066-1010-006* *26-100-066-1010-069* *26-100-066-1010-017* *26-100-066-1010-027*	1010-100-120000 1010-100-120020 1010-100-121200 1010-101-125000	The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.
26-100-066-1010-002 *26-100-066-1010-003* *26-100-066-1010-004* *26-100-066-1010-005* *26-100-066-1010-006* *26-100-066-1010-069* *26-100-066-1010-017* *26-100-066-1010-027*	1010-100-120000 1010-100-120020 1010-100-121200 1010-101-125000	Notwithstanding the provisions of any law or regulation to the contrary, revenues derived from penalties, cost recoveries, restitution or other recoveries to the State are appropriated to offset unbudgeted, extraordinary costs of legal, investigative, administrative, expert witnesses and other services, incurred by the Division of Law related to litigation and acting on behalf of the State and State agencies and the costs of settlements and judgments as determined by the Division of Law. Such amounts first shall be charged to any revenues derived from recoveries collected by the State and are also appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, General Government Services *21,597*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-066-1310-002	1310-100-140000-12	Salaries and Wages	(682)
26-100-066-1310-003	1310-100-140000-2	Materials and Supplies	(30)
26-100-066-1310-004	1310-100-140000-3	Services Other Than Personal	(1,525)
26-100-066-1310-005	1310-100-140000-4	Maintenance and Fixed Charges	(41)
		Special Purpose:	
26-100-066-1310-205	1310-100-140060-5	Prescription Drug Monitoring Program	(500)
26-100-066-1310-142	1310-101-142090-5	Consumer Affairs Legalized Games of Chance	(1,200)
26-100-066-1310-041	1310-101-145200-5	Securities Enforcement Fund	(893)
26-100-066-1310-144	1310-101-145300-5	Consumer Affairs Weights and Measures Program	(2,612)
26-100-066-1310-146	1310-101-145310-5	Consumer Affairs Charitable Registration Program	(556)

Total Appropriation, Division of Consumer Affairs *8,039*

Language -- Direct State Services - General Fund

26-100-066-1310-002 *26-100-066-1310-003* *26-100-066-1310-004* *26-100-066-1310-005* *26-100-066-1310-007*	1310-100-140000	In addition to the amount hereinabove appropriated for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1310-002 *26-100-066-1310-003* *26-100-066-1310-004* *26-100-066-1310-005* *26-100-066-1310-007*	1310-100-140000	All fees, penalties, and costs collected pursuant to P.L.1988, c.123 (C.56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.
26-100-066-1310-002 *26-100-066-1310-003* *26-100-066-1310-004* *26-100-066-1310-005* *26-100-066-1310-007*	1310-100-140000	Fees and cost recoveries collected pursuant to P.L.1989, c.331 (C.34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

26-100-066-1310-220	1310-100-140130-5	The unexpended balance at the end of the preceding fiscal year in the Drug Affordability Council (P.L.2023, c.106) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1310-154	1310-100-142080-5	Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated and the unexpended balances at the end of the preceding fiscal year are appropriated to the Controlled Dangerous Substance Registration Program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1310-120	1310-101-140000-1	Receipts from penalties and the unexpended balance at the end of the preceding fiscal year in the Consumer Fraud Education Fund program account pursuant to P.L.1999, c.129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program and for use by the Department of Law and Public Safety to support departmental efforts related to critical training, equipment, facility needs, background checks, investigations required by law, opioid related expenses, and unanticipated costs related to enforcement needs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1310-196	1310-101-140010-1	Receipts in excess of the amount anticipated from the assessment and recovery of costs, fines, and penalties as well as other receipts received pursuant to the Consumer Fraud Act, P.L.1960, c.39 (C.56:8-1 et seq.), are appropriated and may be transferred for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1310-142	1310-101-142090-5	Receipts in excess of the amount anticipated pursuant to P.L.1954, c.7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1310-041	1310-101-145200-5	The amount hereinabove appropriated for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L.1985, c.405 (C.49:3-66.1). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than that anticipated as General Fund revenue from receipts from fees and penalties collected by the Securities Enforcement Fund shall be transferred to the General Fund as State revenue by April 1. The unexpended balance at the end of the preceding fiscal year is appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to support departmental efforts related to suicide and violence prevention, fire safety, anti-gang activities, background checks and investigations required by law, critical equipment or facility needs, and unanticipated public safety or citizen protection needs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1310-144	1310-101-145300-5	Receipts in excess of the amount anticipated derived pursuant to R.S.51:1-1 et seq. from the operations of the Division of Consumer Affairs, Office of Weights and Measures program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1310-146	1310-101-145310-5	Receipts in excess of the amount anticipated pursuant to P.L.1994, c.16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigation program and the unexpended balances at the end of the preceding fiscal year, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

15. OPERATION OF STATE PROFESSIONAL BOARDS
1317. ELEVATOR, ESCALATOR AND MOVING WALKWAY MECHANICS LICENSING BOARD

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-066-1317-009	1317-101-150000-2	Materials and Supplies	(1)	
26-100-066-1317-010	1317-101-150000-3	Services Other Than Personal	(34)	
26-100-066-1317-011	1317-101-150000-4	Maintenance and Fixed Charges	(1)	
		Total Appropriation, Elevator, Escalator and Moving Walkway Mechanics Licensing Board		*36*

1318. BOARD OF MASSAGE AND BODYWORK THERAPY

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-066-1318-009	1318-101-150000-2	Materials and Supplies	(1)	
26-100-066-1318-010	1318-101-150000-3	Services Other Than Personal	(82)	
26-100-066-1318-011	1318-101-150000-4	Maintenance and Fixed Charges	(1)	
		Total Appropriation, Board of Massage and Bodywork Therapy		*84*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

1319. BOARD OF EXAMINERS OF HEATING, VENTILATION, AND AIR CONDITIONING CONTRACTORS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1319-009	1319-101-150000-2	Materials and Supplies	(1)
26-100-066-1319-010	1319-101-150000-3	Services Other Than Personal	(445)
26-100-066-1319-011	1319-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Examiners of Heating, Ventilation, and Air Conditioning Contractors	*447*

1320. BOARD OF ACCOUNTANCY

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1320-009	1320-101-150000-2	Materials and Supplies	(1)
26-100-066-1320-010	1320-101-150000-3	Services Other Than Personal	(48)
26-100-066-1320-011	1320-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Accountancy	*50*

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1321-010	1321-101-150000-2	Materials and Supplies	(1)
26-100-066-1321-011	1321-101-150000-3	Services Other Than Personal	(430)
26-100-066-1321-012	1321-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Architects and Certified Landscape Architects	*432*

1322. BOARD OF DENTISTRY

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1322-009	1322-101-150000-2	Materials and Supplies	(1)
26-100-066-1322-010	1322-101-150000-3	Services Other Than Personal	(1,958)
26-100-066-1322-011	1322-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Dentistry	*1,960*

1323. BOARD OF MORTUARY SCIENCE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1323-009	1323-101-150000-2	Materials and Supplies	(1)
26-100-066-1323-010	1323-101-150000-3	Services Other Than Personal	(196)
26-100-066-1323-011	1323-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Mortuary Science	*198*

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1324-009	1324-101-150000-2	Materials and Supplies	(1)
26-100-066-1324-010	1324-101-150000-3	Services Other Than Personal	(638)
26-100-066-1324-011	1324-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Professional Engineers and Land Surveyors	*640*

1325. BOARD OF MEDICAL EXAMINERS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1325-015	1325-101-150000-2	Materials and Supplies	(1)
26-100-066-1325-016	1325-101-150000-3	Services Other Than Personal	(2,659)
26-100-066-1325-017	1325-101-150000-4	Maintenance and Fixed Charges	(20)
		Total Appropriation, Board of Medical Examiners	*2,680*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1326. BOARD OF NURSING

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-491-066-1326-002	1326-491-151090-12	Salaries and Wages (CRFD)	(54)
26-491-066-1326-002	1326-491-151090-19	Employee Benefits (CRFD)	(38)
26-100-066-1326-009	1326-101-150000-2	Materials and Supplies	(1)
26-100-066-1326-010	1326-101-150000-3	Services Other Than Personal	(5,398)
26-100-066-1326-011	1326-101-150000-4	Maintenance and Fixed Charges	(1)
		Special Purpose:	
26-100-066-1326-014	1326-101-150100-5	Personal Care Attendants - Background Checks	(500)
		Total Appropriation, Board of Nursing	*5,992*

Language -- Direct State Services - Casino Revenue Fund

26-491-066-1326-002 1326-491-151090 The amount hereinabove is appropriated from the Casino Revenue Fund for the costs associated with the operation of the New Jersey Board of Nursing.

1327. BOARD OF OPTOMETRISTS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1327-009	1327-101-150000-2	Materials and Supplies	(1)
26-100-066-1327-010	1327-101-150000-3	Services Other Than Personal	(17)
26-100-066-1327-011	1327-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Optometrists	*19*

1328. BOARD OF PHARMACY

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1328-009	1328-101-150000-2	Materials and Supplies	(1)
26-100-066-1328-010	1328-101-150000-3	Services Other Than Personal	(398)
26-100-066-1328-011	1328-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Pharmacy	*400*

1329. BOARD OF VETERINARY MEDICAL EXAMINERS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1329-010	1329-101-150000-3	Services Other Than Personal	(59)
26-100-066-1329-011	1329-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Veterinary Medical Examiners	*60*

1330. BOARD OF COURT REPORTING

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1330-009	1330-101-150000-2	Materials and Supplies	(1)
26-100-066-1330-010	1330-101-150000-3	Services Other Than Personal	(66)
26-100-066-1330-011	1330-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Court Reporting	*68*

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1331-009	1331-101-150000-2	Materials and Supplies	(1)
26-100-066-1331-010	1331-101-150000-3	Services Other Than Personal	(158)
26-100-066-1331-011	1331-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians	*160*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1332. BOARD OF COSMETOLOGY AND HAIRSTYLING

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1332-009	1332-101-150000-2	Materials and Supplies	(1)
26-100-066-1332-010	1332-101-150000-3	Services Other Than Personal	(658)
26-100-066-1332-011	1332-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Cosmetology and Hairstyling	*660*

1333. BOARD OF PROFESSIONAL PLANNERS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1333-010	1333-101-150000-3	Services Other Than Personal	(120)
		Total Appropriation, Board of Professional Planners	*120*

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1334-009	1334-101-150000-2	Materials and Supplies	(1)
26-100-066-1334-010	1334-101-150000-3	Services Other Than Personal	(182)
26-100-066-1334-011	1334-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Examiners of Electrical Contractors	*184*

1335. BOARD OF PSYCHOLOGICAL EXAMINERS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1335-009	1335-101-150000-2	Materials and Supplies	(1)
26-100-066-1335-010	1335-101-150000-3	Services Other Than Personal	(58)
26-100-066-1335-011	1335-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Psychological Examiners	*60*

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1336-009	1336-101-150000-2	Materials and Supplies	(1)
26-100-066-1336-010	1336-101-150000-3	Services Other Than Personal	(78)
26-100-066-1336-011	1336-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Examiners of Master Plumbers	*80*

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1337-008	1337-101-150000-2	Materials and Supplies	(1)
26-100-066-1337-009	1337-101-150000-3	Services Other Than Personal	(248)
26-100-066-1337-010	1337-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Marriage Counselor Examiners	*250*

1338. BOARD OF CHIROPRACTIC EXAMINERS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1338-010	1338-101-150000-3	Services Other Than Personal	(439)
26-100-066-1338-011	1338-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Chiropractic Examiners	*440*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1340. BOARD OF PHYSICAL THERAPY

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1340-009	1340-101-150000-2	Materials and Supplies	(1)
26-100-066-1340-010	1340-101-150000-3	Services Other Than Personal	(598)
26-100-066-1340-011	1340-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Board of Physical Therapy	*600*

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1341-009	1341-101-150000-2	Materials and Supplies	(1)
26-100-066-1341-010	1341-101-150000-3	Services Other Than Personal	(598)
26-100-066-1341-011	1341-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Audiology and Speech-Language Pathology Advisory Committee	*600*

1342. STATE REAL ESTATE APPRAISER BOARD

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1342-009	1342-101-150000-2	Materials and Supplies	(1)
26-100-066-1342-010	1342-101-150000-3	Services Other Than Personal	(528)
26-100-066-1342-011	1342-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, State Real Estate Appraiser Board	*530*

1343. STATE BOARD OF RESPIRATORY CARE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1343-010	1343-101-150000-3	Services Other Than Personal	(239)
26-100-066-1343-011	1343-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, State Board of Respiratory Care	*240*

1344. STATE BOARD OF SOCIAL WORK EXAMINERS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1344-009	1344-101-150000-2	Materials and Supplies	(1)
26-100-066-1344-010	1344-101-150000-3	Services Other Than Personal	(158)
26-100-066-1344-011	1344-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, State Board of Social Work Examiners	*160*

1345. ORTHOTICS AND PROSTHETICS BOARD

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1345-002	1345-101-150000-3	Services Other Than Personal	(36)
		Total Appropriation, Orthotics and Prosthetics Board	*36*

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1346-003	1346-101-150000-2	Materials and Supplies	(1)
26-100-066-1346-001	1346-101-150000-3	Services Other Than Personal	(438)
26-100-066-1346-004	1346-101-150000-4	Maintenance and Fixed Charges	(1)
		Total Appropriation, Occupational Therapy and Therapy Assistants	*440*

1347. NEW JERSEY CEMETERY BOARD

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1347-002	1347-101-150000-3	Services Other Than Personal	(3)
		Total Appropriation, New Jersey Cemetery Board	*3*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1348. CERTIFIED PSYCHOANALYSTS ADVISORY COMMITTEE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1348-010	1348-101-150000-3	Services Other Than Personal	(1)
		Total Appropriation, Certified Psychoanalysts Advisory Committee	*1*

1349. BOARD OF POLYSOMNOGRAPHY

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1349-010	1349-101-150000-3	Services Other Than Personal	(3)
		Total Appropriation, Board of Polysomnography	*3*

Language -- Direct State Services - General Fund

26-100-066-1314-008
26-100-066-1314-009
26-100-066-1314-010
26-100-066-1314-012
1314-101-150000
To
26-100-066-1349-008
26-100-066-1349-009
26-100-066-1349-010
26-100-066-1349-011
26-100-066-1349-012
1349-101-150000

The amount hereinabove appropriated for each of the several State professional boards, advisory boards, and committees shall be payable from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities, and the unexpended balances at the end of the preceding fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Operation of State Professional Boards	*17,633*
(From General Fund)	*17,541*
(From Casino Revenue Fund)	*92*

1350. DIVISION ON CIVIL RIGHTS
16. PROTECTION OF CIVIL RIGHTS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-066-1350-002	1350-100-160000-12	Salaries and Wages	(8,355)
26-100-066-1350-003	1350-100-160000-2	Materials and Supplies	(48)
26-100-066-1350-004	1350-100-160000-3	Services Other Than Personal	(1,693)
26-100-066-1350-005	1350-100-160000-4	Maintenance and Fixed Charges	(121)
		Special Purpose:	
26-100-066-1350-045	1350-100-160200-5	Anti-Discrimination Training	(50)
		Total Appropriation, Division on Civil Rights	*10,267*

Language -- Direct State Services - General Fund

26-100-066-1350-002
26-100-066-1350-003
26-100-066-1350-004
26-100-066-1350-005
26-100-066-1350-007
1350-100-160000

Notwithstanding the provisions of section 2 of P.L.1983, c.412 (C.10:5-14.1a), or any law or regulation to the contrary, any receipts from the assessment of fines, fees, and penalties pursuant to P.L.1945, c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-066-1350-002
26-100-066-1350-003
26-100-066-1350-004
26-100-066-1350-005
26-100-066-1350-007
1350-100-160000

Receipts from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

1440. DIVISION OF VIOLENCE INTERVENTION AND VICTIM ASSISTANCE
19. SERVICES TO VICTIMS OF CRIME

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
26-100-066-1440-021	1440-101-190010-5	Victims of Crime Compensation Office	(13,372)
26-100-066-1440-040	1440-100-190170-5	Violence Intervention and Victim Assistance	(1,785)
		Total Appropriation, Division of Violence Intervention and Victim Assistance	*15,157*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

26-100-066-1440-021	1440-101-190010-5	Receipts from assessments under section 2 of P.L.1979, c.396 (C.2C:43-3.1) in excess of the amount anticipated and the unexpended balance at the end of the preceding fiscal year are appropriated for payment of claims of victims of crime pursuant to P.L.1971, c.317 (C.52:4B-1 et seq.) and for additional Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1440-021	1440-101-190010-5	The unexpended balances at the end of the preceding fiscal year in the Victims of Crime Compensation Office pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1440-021	1440-101-190010-5	The amount hereinabove appropriated for Victims of Crime Compensation Office is available for payment of awards applicable to claims filed in prior fiscal years.
26-100-066-1440-027	1440-101-190100-5	Receipts from assessments pursuant to section 2 of P.L.1979, c.396 (C.2C:43-3.1) and the unexpended balance at the end of the preceding fiscal year in the Criminal Disposition and Revenue Collection Fund program account are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection Fund program, payment of claims of victims of crime and for Victims of Crime Compensation Office operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-066-1440-037	1440-435-190090	Notwithstanding the provisions of any law or regulation to the contrary and consistent with P.L.2015, c.55, restitution payments collected by the Department of Corrections owed to victims of crimes who have not been located by the Department and who have not come forward to claim such payments for a period of two years from when the Department attempts to locate them shall be transferred to the Victims of Crime Compensation Office and are appropriated to satisfy claims pursuant to the provisions of the "Criminal Injuries Compensation Act of 1971," P.L.1971, c.317 (C.52:4B-1 et seq.).

Total Appropriation, Protection of Citizens' Rights	*51,096*
(From General Fund)	*51,004*
(From Casino Revenue Fund)	*92*
Total Appropriation, Department of Law and Public Safety	***991,851***
Totals by Category:	
Direct State Services	***903,791***
Grants-In-Aid	***56,845***
State Aid	***31,215***
Totals by Fund:	
General Fund	***894,418***
Property Tax Relief Fund	***1,000***
Casino Control Fund	***70,861***
Casino Revenue Fund	***92***
Gubernatorial Elections Fund	***25,480***

DEPARTMENT OF LAW AND PUBLIC SAFETY

Notwithstanding the provisions of section 2 of P.L.1974, c.46 (C.45:1-3.2) or any law or regulation to the contrary, an amount not to exceed $5,000,000, subject to the approval of the Attorney General, is hereby appropriated from the unexpended balances of the several State professional boards, advisory boards, and committees located in the Department of Law and Public Safety which are not otherwise required to be expended for the purposes of such professional boards, advisory boards, and committees to pay for the costs and expenses of the various divisions within the Department of Law and Public Safety as determined by the Attorney General, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from the provision of copies, the processing of credit cards and other materials related to compliance with section 6 of P.L.2001, c.404 (C.47:1A-5), are appropriated for the purpose of offsetting costs related to the public access of government records.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by any division in the Department of Law and Public Safety are appropriated for the purposes of offsetting the operating expenses of the courses, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts in excess of the amount anticipated through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. CENTRAL OPERATIONS
60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3600-025	3600-100-600000-12	Salaries and Wages	(279)	
26-100-067-3600-026	3600-100-600000-2	Materials and Supplies	(19)	
26-100-067-3600-027	3600-100-600000-3	Services Other Than Personal	(6)	
26-100-067-3600-028	3600-100-600000-4	Maintenance and Fixed Charges	(20)	
		Total Appropriation, Joint Training Center Management and Operations		*324*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3600-030	3600-100-990000-12	Salaries and Wages	(10,699)	
26-100-067-3600-031	3600-100-990000-2	Materials and Supplies	(31)	
26-100-067-3600-032	3600-100-990000-3	Services Other Than Personal	(690)	
26-100-067-3600-033	3600-100-990000-4	Maintenance and Fixed Charges	(63)	
		Total Appropriation, Administration and Support Services		*11,483*
		Total Appropriation, Central Operations		*11,807*

3620. NATIONAL GUARD PROGRAMS SUPPORT
40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3620-009	3620-100-400000-12	Salaries and Wages	(1,534)	
26-100-067-3620-010	3620-100-400000-2	Materials and Supplies	(307)	
26-100-067-3620-011	3620-100-400000-3	Services Other Than Personal	(457)	
26-100-067-3620-012	3620-100-400000-4	Maintenance and Fixed Charges	(851)	
		Special Purpose:		
26-100-067-3620-021	3620-100-403000-5	National Guard-State Active Duty	(50)	
26-100-067-3620-164	3620-100-408000-5	New Jersey National Guard ChalleNGe Youth Program	(265)	
26-100-067-3620-173	3620-100-408060-5	Joint Federal-State Operations and Maintenance Contracts (State Share)	(2,140)	
26-100-067-3620-013	3620-100-400000-7	Additions, Improvements and Equipment	(48)	
		Total Appropriation, National Guard Programs Support		*5,652*
		Total Appropriation, Military Services		*17,459*

Language -- Direct State Services - General Fund

26-100-067-3620-009 *26-100-067-3620-010* *26-100-067-3620-011* *26-100-067-3620-012* *26-100-067-3620-013* *26-100-067-3620-188*	3620-100-400000	Receipts from the rental and use of armories and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-067-3620-021	3620-100-403000-5	The unexpended balance at the end of the preceding fiscal year in the National Guard-State Active Duty account is appropriated for the same purpose.
26-100-067-3620-021	3620-100-403000-5	In addition to the amounts hereinabove appropriated for the National Guard-State Active Duty account, there are appropriated such amounts as are determined to be necessary by the Adjutant General to pay for the cost of unanticipated or extraordinary National Guard deployments, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-067-3620-173	3620-100-408060-5	The unexpended balance at the end of the preceding fiscal year in the Joint Federal-State Operations and Maintenance Contracts (State Share) account is appropriated for the same purpose.
26-100-067-3620-231	3620-435-990300	Receipts from the sale of solar energy credits and the receipt of energy rebates and the unexpended balance at the end of the preceding fiscal year in the receipt account are appropriated for the operation and maintenance of other energy program projects.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

Language -- Grants-In-Aid - General Fund

26-100-067-3620-285	3620-140-400340-61	The unexpended balance at the end of the preceding fiscal year in the USS New Jersey Commissioning Committee account is appropriated.

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3610-001	3610-100-500000-12	Salaries and Wages	(3,793)	
26-100-067-3610-002	3610-100-500000-2	Materials and Supplies	(107)	
26-100-067-3610-003	3610-100-500000-3	Services Other Than Personal	(281)	
26-100-067-3610-004	3610-100-500000-4	Maintenance and Fixed Charges	(220)	
		Special Purpose:		
26-100-067-3610-152	3610-100-500200-5	Payment of Military Leave Benefits	(67)	
26-100-067-3610-110	3610-100-501300-5	Veterans' State Benefits Bureau	(121)	
26-100-067-3610-147	3610-100-501410-5	Maintenance for Memorials	(371)	
		Subtotal Appropriation, Direct State Services		4,960

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-067-3610-144	3610-140-500050-61	Support Services for Returning Veterans	(399)	
26-100-067-3610-170	3610-140-500080-61	Vietnam Veterans Memorial Foundation	(500)	
26-100-067-3610-201	3610-140-500090-61	Montclair Veterans' Service Center	(250)	
26-100-067-3610-168	3610-140-500110-61	Veterans' Tuition Grants	(4)	
26-100-067-3610-058	3610-140-502540-61	Veterans' Transportation	(335)	
26-100-067-3610-198	3610-140-502570-61	Education and Health Centers of America - NJ Veteran Resource Program	(900)	
26-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances	(57)	
26-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance	(298)	
26-100-067-3610-192	3610-140-505100-61	SOS Veterans Stakeholder Group	(350)	
26-100-067-3610-063	3610-140-505200-61	Post-Traumatic Stress Disorder	(1,300)	
		Subtotal Appropriation, Grants-in-Aid		4,393
		Total Appropriation, Veterans' Outreach and Assistance		*9,353*

51. VETERANS' HAVEN

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3610-132	3610-100-510000-12	Salaries and Wages	(7,236)	
26-100-067-3610-133	3610-100-510000-2	Materials and Supplies	(305)	
26-100-067-3610-134	3610-100-510000-3	Services Other Than Personal	(101)	
26-100-067-3610-135	3610-100-510000-4	Maintenance and Fixed Charges	(26)	
		Total Appropriation, Veterans' Haven		*7,668*

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
70. BURIAL SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3610-047	3610-100-700000-12	Salaries and Wages	(1,697)	
26-100-067-3610-048	3610-100-700000-2	Materials and Supplies	(69)	
26-100-067-3610-049	3610-100-700000-3	Services Other Than Personal	(25)	
26-100-067-3610-050	3610-100-700000-4	Maintenance and Fixed Charges	(35)	
		Special Purpose:		
26-100-067-3610-176	3610-100-700070-5	Indigent Veteran Burial Assistance	(5)	
26-100-067-3610-111	3610-100-702000-5	Honor Guard Support Services	(317)	
		Total Appropriation, Burial Services		*2,148*
		Total Appropriation, Veterans' Program Support		*19,169*

Language -- Direct State Services - General Fund

26-100-067-3610-001 *26-100-067-3610-002* *26-100-067-3610-003* *26-100-067-3610-004* *26-100-067-3610-006* *26-100-067-3610-107*	3610-100-500000	Funds received for Veterans' Transitional Housing from the U.S. Department of Veterans Affairs and the individual residents, and the unexpended balance at the end of the preceding fiscal year, in the receipt account are appropriated for the same purpose.
26-100-067-3610-132 *26-100-067-3610-133* *26-100-067-3610-134* *26-100-067-3610-135* *26-100-067-3610-137*	3610-100-510000	
26-100-067-3610-154 *26-100-067-3610-155* *26-100-067-3610-156* *26-100-067-3610-157* *26-100-067-3610-169*	3610-100-511110	
26-100-067-3610-162	3610-100-511120	
26-100-067-3610-152	3610-100-500200-5	Notwithstanding the provisions of section 4 of P.L.2001, c.351 (C.52:13H-2.1) or any other law or regulation to the contrary, the amount hereinabove appropriated for Payment of Military Leave Benefits is subject to the following conditions: it shall be the responsibility of the Department of Military and Veterans' Affairs to accept, review, and approve applications by a county, municipal governing body, or board of education for reimbursement of eligible costs incurred as a result of the provisions of P.L.2001, c.351, and to reimburse such costs from the Payment of Military Leave Benefits account.
26-100-067-3610-095	3610-100-505000	Funds collected by and on behalf of the Korean Veterans' Memorial Fund are hereby appropriated for the purposes of the fund.
26-100-067-3610-048	3610-100-700000-2	Funds received for plot interment allowances from the U.S. Department of Veterans Affairs, burial fees collected, and the unexpended program balances at the end of the preceding fiscal year are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.
26-100-067-3610-050	3610-100-700000-4	Notwithstanding the provisions of any law or regulation to the contrary, no State funds are appropriated to the Department of Military and Veterans' Affairs for the purpose of reforestation or "in lieu of" payments under P.L.1993, c.106 (C.13:1L-14.1 et seq.) in conjunction with the current or future operation, maintenance and construction of the Brigadier General William C. Doyle Veterans' Memorial Cemetery in North Hanover Township, Burlington County, New Jersey.

Language -- Grants-In-Aid - General Fund

26-100-067-3610-144	3610-140-500050-6	From the amount hereinabove appropriated for the Support Services for Returning Veterans, such amounts as may be required may be transferred to Veterans Outreach and Assistance - Direct State Services, Veterans' Haven North and South - Direct State Services and Veterans' Transportation Grants-In-Aid, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3630. MENLO PARK VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3630-001	3630-100-200000-12	Salaries and Wages	(20,282)	
26-100-067-3630-002	3630-100-200000-2	Materials and Supplies	(2,246)	
26-100-067-3630-003	3630-100-200000-3	Services Other Than Personal	(1,393)	
26-100-067-3630-004	3630-100-200000-4	Maintenance and Fixed Charges	(7)	
		Subtotal Appropriation, Direct State Services		23,928

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-067-3630-038	3630-140-200120-61	Prescription Drug Program	(250)	
		Subtotal Appropriation, Grants-in-Aid		250
		Total Appropriation, Domiciliary and Treatment Services		*24,178*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3630-011	3630-100-990000-12	Salaries and Wages	(4,046)	
26-100-067-3630-012	3630-100-990000-2	Materials and Supplies	(954)	
26-100-067-3630-013	3630-100-990000-3	Services Other Than Personal	(722)	
26-100-067-3630-014	3630-100-990000-4	Maintenance and Fixed Charges	(228)	
26-100-067-3630-016	3630-100-990000-7	Additions, Improvements and Equipment	(114)	
		Total Appropriation, Administration and Support Services		*6,064*
		Total Appropriation, Menlo Park Veterans' Memorial Home		*30,242*

3640. PARAMUS VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3640-001	3640-100-200000-12	Salaries and Wages	(22,145)	
26-100-067-3640-002	3640-100-200000-2	Materials and Supplies	(2,036)	
26-100-067-3640-003	3640-100-200000-3	Services Other Than Personal	(1,275)	
26-100-067-3640-004	3640-100-200000-4	Maintenance and Fixed Charges	(22)	
26-100-067-3640-006	3640-100-200000-7	Additions, Improvements and Equipment	(26)	
		Subtotal Appropriation, Direct State Services		25,504

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-067-3640-043	3640-140-200120-61	Prescription Drug Program	(251)	
		Subtotal Appropriation, Grants-in-Aid		251
		Total Appropriation, Domiciliary and Treatment Services		*25,755*

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3640-018	3640-100-990000-12	Salaries and Wages	(4,019)	
26-100-067-3640-019	3640-100-990000-2	Materials and Supplies	(553)	
26-100-067-3640-020	3640-100-990000-3	Services Other Than Personal	(547)	
26-100-067-3640-021	3640-100-990000-4	Maintenance and Fixed Charges	(140)	
26-100-067-3640-023	3640-100-990000-7	Additions, Improvements and Equipment	(13)	
		Total Appropriation, Administration and Support Services		*5,272*
		Total Appropriation, Paramus Veterans' Memorial Home		*31,027*

3650. VINELAND VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3650-001	3650-100-200000-12	Salaries and Wages	(22,124)	
26-100-067-3650-002	3650-100-200000-2	Materials and Supplies	(2,218)	
26-100-067-3650-003	3650-100-200000-3	Services Other Than Personal	(2,460)	
26-100-067-3650-004	3650-100-200000-4	Maintenance and Fixed Charges	(1)	
26-100-067-3650-005	3650-100-200000-7	Additions, Improvements and Equipment	(70)	
		Subtotal Appropriation, Direct State Services		26,873

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-067-3650-038	3650-140-200120-61	Prescription Drug Program	(251)	
		Subtotal Appropriation, Grants-in-Aid		251
		Total Appropriation, Domiciliary and Treatment Services		*27,124*

99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-067-3650-011	3650-100-990000-12	Salaries and Wages	(5,172)	
26-100-067-3650-012	3650-100-990000-2	Materials and Supplies	(497)	
26-100-067-3650-013	3650-100-990000-3	Services Other Than Personal	(236)	
26-100-067-3650-014	3650-100-990000-4	Maintenance and Fixed Charges	(273)	
26-100-067-3650-016	3650-100-990000-7	Additions, Improvements and Equipment	(54)	
		Total Appropriation, Administration and Support Services		*6,232*
		Total Appropriation, Vineland Veterans' Memorial Home		*33,356*

Language -- Direct State Services - General Fund

Balances on hand at the end of the preceding fiscal year for the benefit of residents in the several veterans' homes and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided, however, that the allowance shall not exceed $50 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed $100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS

Language -- Direct State Services - General Fund

Receipts in excess of anticipated revenues derived from resident contributions and the U.S. Department of Veterans Affairs are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

Total Appropriation, Services to Veterans	*113,794*
Total Appropriation, Department of Military and Veterans' Affairs	***131,253***
Totals by Category:	
Direct State Services	***126,108***
Grants-In-Aid	***5,145***
Totals by Fund:	
General Fund	***131,253***

DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

Notwithstanding the provisions of any law or regulation to the contrary, lease or licensing payments received by the Department of Military and Veterans' Affairs in connection with the property known as the "Colgate Clock" located on Block 14502, Lot 10 on the Official Tax Map of Jersey City, New Jersey, shall be deposited in the General Fund.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2400. OFFICE OF THE SECRETARY OF HIGHER EDUCATION
80. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-074-2400-001	2400-100-800000-12	Salaries and Wages	(3,601)	
26-100-074-2400-002	2400-100-800000-2	Materials and Supplies	(2)	
26-100-074-2400-003	2400-100-800000-3	Services Other Than Personal	(1,227)	
26-100-074-2400-004	2400-100-800000-4	Maintenance and Fixed Charges	(6)	
		Special Purpose:		
26-100-074-2400-067	2400-100-800910-5	State Policy Lab	(1,000)	
26-100-074-2400-068	2400-100-800980-5	Student Success Incentive Funding	(2,500)	
26-100-074-2400-089	2400-100-801300-5	Higher Education Chief Financial Officers Training (P.L.2023, c.115)	(100)	
26-100-074-2400-100	2400-100-801390-5	Statewide Merger Consultant	(1,000)	
26-100-074-2400-005	2400-100-800000-7	Additions, Improvements and Equipment	(50)	
		Subtotal Appropriation, Direct State Services		9,486

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-074-2400-012	2400-140-800930-61	College Bound	(2,500)	
26-100-074-2400-055	2400-140-800940-61	College Readiness Now	(664)	
26-100-074-2400-058	2400-140-800960-61	Center on Gun Violence Research	(2,000)	
26-100-074-2400-065	2400-140-800970-61	New Jersey Civic Information Consortium	(1,500)	
26-100-074-2400-046	2400-140-801070-61	Governor's School	(100)	
26-100-074-2400-064	2400-140-801150-61	Hunger-Free Campus Program	(1,200)	
26-100-074-2400-077	2400-140-801160-61	Fringe Support for Public Research Institutions of Higher Education	(67,500)	
26-100-074-2400-082	2400-140-801270-61	Some College, No Degree	(3,200)	
26-100-074-2400-078	2400-140-801280-61	County College-Based Adult Centers	(1,800)	
26-100-074-2400-083	2400-140-801290-61	Direct Support Professional Career Development Program (P.L.2021, c.421)	(500)	
26-100-074-2400-092	2400-140-801320-61	Innovation Dual Enrollment Program	(250)	
26-100-074-2400-093	2400-140-801330-61	Global Entrepreneurs in Residence	(100)	
26-100-074-2400-101	2400-140-801389-61	The Washington Center - Scholarship Support	(100)	
26-100-074-2400-102	2400-140-801391-61	Unmanned Aircraft Systems Collegiate Training Initiative Incentive Grant Program	(1,000)	
		Subtotal Appropriation, Grants-in-Aid		82,414
		Total Appropriation, Statewide Planning and Coordination for Higher Education		*91,900*

81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-074-2400-006	2400-100-810000-12	Salaries and Wages	(398)	
26-100-074-2400-007	2400-100-810000-2	Materials and Supplies	(7)	
26-100-074-2400-008	2400-100-810000-3	Services Other Than Personal	(29)	
26-100-074-2400-009	2400-100-810000-4	Maintenance and Fixed Charges	(6)	
		Total Appropriation, Educational Opportunity Fund Programs		*440*
		Total Appropriation, Office of the Secretary of Higher Education		*92,340*

Language -- Direct State Services - General Fund

26-100-074-2400-001 *26-100-074-2400-002* *26-100-074-2400-003* *26-100-074-2400-004* *26-100-074-2400-005*	2400-100-800000	In addition to the amounts hereinabove appropriated for the Statewide Planning and Coordination for Higher Education, there is appropriated an amount not to exceed $500,000 subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of supporting the maintenance of the Statewide longitudinal data system.
26-100-074-2400-100	2400-100-801390-5	The amount hereinabove appropriated for Statewide Merger Consultant shall be used to support the costs of a study examining the costs and benefits of, and any recommendations relating to, mergers and consolidations of public institutions of higher education in the State.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

26-100-074-2400-012	2400-140-800930-61	An amount not to exceed five percent of the total hereinabove appropriated for College Bound is available for transfer to Direct State Services for the administrative expenses of this program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2400-012	2400-140-800930-61	Refunds from prior years to the College Bound Program are appropriated to that account.
26-100-074-2400-058	2400-140-800960-61	In addition to the amounts hereinabove appropriated for the Center on Gun Violence Research, an amount not to exceed $1,000,000, subject to the approval of the Director of the Division of Budget and Accounting, is appropriated to support interdisciplinary research on the causes and consequences of, and solutions to, gun-related violence.
26-100-074-2400-077	2400-140-801160-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Fringe Support for Public Research Institutions of Higher Education is subject to the following conditions: (1) amounts shall be allocated among and distributed to senior research institutions of higher education based on a funding rationale determined by the Secretary of Higher Education and subject to the approval of the Director of the Division of Budget and Accounting; (2) allocations to individual senior research institutions shall be used to offset fringe benefit costs charged to federally, State, and privately funded research programs using the composite fringe benefit rate for the year ending June 30, 2026 established by the Division of Budget and Accounting; and (3) the senior research institutions must demonstrate to the Secretary of Higher Education that they continue to negotiate with the federal government to develop a lower, federally approved rate for the purpose of enabling such institution to direct more grant funding towards eligible research activities.
26-100-074-2400-092	2400-140-801320-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Innovation Dual Enrollment Program is subject to the following conditions: the Secretary of Higher Education shall develop a dual enrollment competitive grant program, establish written eligibility criteria for the selection of participating institutions of higher education and public schools, and set program goals and requirements for the 2025-2026 school year. Such eligibility criteria and other relevant information shall be publicly available and published on the Office of the Secretary of Higher Education's public website, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2400-093	2400-140-801330-61	The amount hereinabove appropriated for Global Entrepreneurs in Residence shall be used to offer competitive grants to research colleges and universities for the purpose of paying the costs of retaining undergraduate and graduate student entrepreneurs, as determined by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2400-102	2400-140-801391-61	The amounts hereinabove appropriated for Unmanned Aircraft Systems Collegiate Training Initiative Incentive Grant Program shall be used to provide aviation grants to public institutions of higher education which participate in the federal Unmanned Aircraft Systems Collegiate Training Initiative established pursuant to section 631 of the FAA Reauthorization Act of 2018, pursuant to the provisions of P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 5712 and Senate Bill No. 4432 of the 2024-2025 legislative session).

2401. EDUCATIONAL OPPORTUNITY FUND
81. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-074-2401-001	2401-140-810010-61	Opportunity Program Grants	(37,329)	
26-100-074-2401-002	2401-140-810020-61	Supplementary Education Program Grants	(17,509)	
		Total Appropriation, Educational Opportunity Fund		*54,838*

Language -- Grants-In-Aid - General Fund

26-100-074-2401-001	2401-140-810010-61	Refunds from prior years to the Educational Opportunity Fund Programs accounts are appropriated to those accounts.
26-100-074-2401-002	2401-140-810020-61	
	2401-140-810050-61	
	2401-140-810060-61	

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2405. HIGHER EDUCATION STUDENT ASSISTANCE AUTHORITY
45. STUDENT ASSISTANCE PROGRAMS

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2405-007	2405-140-450070-61	Tuition Aid Grants	(491,887)
26-100-074-2405-311	2405-140-450100-61	Part-Time Tuition Aid Grants for County Colleges	(8,737)
26-100-074-2405-012	2405-140-450150-61	Part-Time Tuition Aid Grant - EOF Students	(842)
26-100-074-2405-329	2405-140-450230-61	Governor's Urban Scholarship Program	(250)
26-100-074-2405-332	2405-140-450260-61	Community College Opportunity Grant	(32,540)
26-100-074-2405-345	2405-140-450350-61	Garden State Guarantee	(84,412)
26-100-074-2405-348	2405-140-450700-61	Summer Tuition Aid Grant	(21,000)
26-100-074-2405-346	2405-140-454600-61	Student Teacher Stipends	(3,500)
26-100-074-2405-339	2405-140-454690-61	New Jersey STEM Loan Redemption Program	(100)
26-100-074-2405-309	2405-140-457420-61	New Jersey World Trade Center Scholarship Program	(108)
26-100-074-2405-313	2405-140-459000-61	New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I & II)	(6,000)
26-100-074-2405-337	2405-140-459030-61	Teachers Loan Redemption Program	(825)
26-100-074-2405-343	2405-140-459050-61	Tuition Assistance, Thomas Edison State University Students	(600)
26-100-074-2405-344	2405-140-459070-61	Behavioral Healthcare Provider Loan Redemption Program	(3,825)
26-100-074-2405-349	2405-140-459080-61	Nursing Faculty Loan Redemption Program	(825)
26-100-074-2405-351	2405-140-459100-61	Air Traffic Controller Loan Redemption Program	(1,000)
		Total Appropriation, Higher Education Student Assistance Authority	*656,451*

Language -- Direct State Services - General Fund

At any time prior to the issuance and sale of bonds or other obligations by the Higher Education Student Assistance Authority, the State Treasurer is authorized to transfer from any available monies in any fund of the Treasury of the State to the credit of any fund of the authority such amounts as the State Treasurer deems necessary. Any amounts so transferred shall be returned to the same fund of the Treasury of the State by the State Treasurer from the proceeds of the sale of the first issue of authority bonds or other authority obligations.

In furtherance of the "Higher Education Student Assistance Authority Law," N.J.S.18A:71A-1 et seq., in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such amounts as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-074-2405-007 2405-140-450070-61 Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove for Tuition Aid Grants shall provide awards to all qualified applicants at levels set by the Higher Education Student Assistance Authority. Such amounts as may be necessary are appropriated from Tuition Aid Grants to fund awards for undocumented students as set forth in P.L.2018, c.12 (C.18A:71B-2.1) or incarcerated individuals, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balances reappropriated to the Tuition Aid Grant account shall be available to fund increases in the number of applicants qualifying for full-time Tuition Aid Grant awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.

26-100-074-2405-007 2405-140-450070-61 In addition to the amount hereinabove appropriated for Tuition Aid Grants, there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-074-2405-007 2405-140-450070-61 Notwithstanding the provisions of any law or regulation to the contrary, participation in the Tuition Aid Grant program hereinabove appropriated shall be limited to those institutions that had previously participated in the Tuition Aid Grant program, or had applied in writing to the Higher Education Student Assistance Authority to participate in the Tuition Aid Grant program prior to September 1, 2009 and met all eligibility requirements prior to September 1, 2009.

26-100-074-2405-007 2405-140-450070-61 Notwithstanding the provisions of any law, rule, or regulation to the contrary, $6,000,000 of the amount hereinabove appropriated for Tuition Aid Grants shall be used to ensure that the maximum tuition aid grant award amount for applicants at Kean University, as that term is defined pursuant to section 3 of P.L.2021, c.282 (C.18A:64O-3), qualifying for full-time tuition aid grant awards in the 2025-2026 academic year is no less than the maximum tuition aid grant award amount for applicants at all other public research universities, as that term is defined pursuant to section 3 of P.L.1994, c.48 (C.18A:3B-3), qualifying for full-time tuition aid grant awards in the 2025-2026 academic year.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

26-100-074-2405-311	2405-140-450100-61	The amount hereinabove appropriated for Part-Time Tuition Aid Grants for County Colleges shall be used to provide funds for tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq. The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the Tuition Aid Grant program for part-time enrollment at a county college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.
26-100-074-2405-311	2405-140-450100-61	The unexpended balances reappropriated to the Part-Time Tuition Aid Grants for County Colleges account shall be available to fund increases in the number of applicants qualifying for Part-Time Tuition Aid Grants for County Colleges awards, to fund increases in award amounts, and to fund shifts in the distribution of awards that result in an increase in program costs.
26-100-074-2405-332	2405-140-450260-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Community College Opportunity Grants, the maximum individual grant amount shall be awarded, as established by the Higher Education Student Assistance Authority pursuant to subsection c. of section 4 of P.L.2021, c.26 (C.18A:71B-114), to qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111). For previous grant recipients with annual adjusted gross income as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111) between $65,001 and $80,000, the maximum awards shall not exceed fifty percent of the maximum individual grant amount for students with an annual adjusted gross income between $0 and $65,000. For previous grant recipients with annual adjusted gross income as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111) between $80,001 and $100,000, the maximum awards shall not exceed thirty-three and one-third percent of the maximum individual grant amount for students with an annual adjusted gross income between $0 and $65,000.
26-100-074-2405-332	2405-140-450260-61	In addition to the amount hereinabove appropriated for Community College Opportunity Grants (CCOG), there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for CCOG awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2405-352	2405-420-450270-61	There is appropriated $1,000,000 from the Workforce Development Partnership Fund for the Pay It Forward Fund, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2405-338	2405-140-450290-61	Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balances at the end of the preceding fiscal year in the Community College Opportunity Grant for County Vocational Schools Pilot account shall be available to provide grants to cover tuition of students enrolled in post-secondary career and technical education courses offered by county vocational schools in partnership with a county college provided that such post-secondary career and technical education courses are awarded credits by a county college as part of a curriculum leading to a degree, and further provided that all available grants and employer support have been exhausted. The maximum individual grant amount awarded, as established by the Higher Education Student Assistance Authority, to previous grant recipients with an annual adjusted gross income between $65,001 and $80,000, shall not exceed fifty percent of the maximum individual grant amount for students with an annual adjusted gross income between $0 and $65,000; and the maximum individual grant amount awarded, to previous grant recipients with an annual adjusted gross income between $80,001 and $100,000, shall not exceed thirty-three and one-third percent of the maximum individual grant amount for students with an annual adjusted gross income between $0 and $65,000. The per-student amount shall be reduced proportionally if the amount appropriated is insufficient to provide full funding for all eligible enrolled students.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

26-100-074-2405-345	2405-140-450350-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Garden State Guarantee awards is subject to the following conditions: $84,412,000 is appropriated to the Higher Education Student Assistance Authority to provide grants during the fall 2025 and spring 2026 semesters to eligible New Jersey resident undergraduate students in each student's third and/or fourth year of full-time enrollment at a New Jersey senior public college or university, as full-time enrollment is defined pursuant to N.J.A.C. 9A:9-3.4 and as years three and four are defined by the Higher Education Student Assistance Authority and published on the Authority's public website; provided that (1) the amount of the Garden State Guarantee awards for qualified students with an annual adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between $0 and $65,000 shall ensure that each such student receives sufficient financial aid from a combination of State, federal, institutional, and other grants or scholarships to eliminate the student's net cost of tuition and mandatory fees in both the fall 2025 and spring 2026 semesters; and that (2) the amount of the Garden State Guarantee awards for previous grant recipients with an annual adjusted gross income between $65,001 and $80,000, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student receives sufficient financial aid from a combination of State, federal, institutional, and other grants or scholarships to pay a remaining net price of no more than $3,750 in tuition and mandatory fees in either the fall 2025 or spring 2026 semester; and that (3) the amount of the Garden State Guarantee awards for previous grant recipients with an annual adjusted gross income between $80,001 and $100,000, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), shall ensure that each such student receives sufficient financial aid from a combination of State, federal, institutional, and other grants or scholarships to pay a remaining net price of no more than $5,000 in tuition and mandatory fees in either the fall 2025 or spring 2026 semester; and provided further that the Higher Education Student Assistance Authority shall establish criteria governing student eligibility and other necessary program elements for Fiscal Year 2026, which shall be published on the Authority's public website; and provided further that eligibility for each senior public institution's students to receive Garden State Guarantee awards shall be contingent on the institution's maintenance of efforts (as defined below), whereby in academic years 2025-2026 the senior public institution's awards per-student for students enrolled in years three and four, with annual adjusted gross incomes ranging from $0-$20,000, $20,001-$40,000, $40,001-$65,000, $65,001-$80,000, and $80,001-$100,000, are each within at least five percent of the per-student average amounts of institutional financial aid the institution awarded during academic year 2020-2021 to students in corresponding years of enrollment and annual adjusted gross income ranges ("maintenance of effort").
26-100-074-2405-345	2405-140-450350-61	In addition to the amount hereinabove appropriated for Garden State Guarantee (GSG) there are appropriated such amounts as are required to cover the costs of increases in the number of applicants qualifying for GSG awards or to fund shifts in the distribution of awards that result in an increase in total program costs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2405-348	2405-140-450700-6	Notwithstanding the provisions of section 2 of P.L.2023, c.34 (C.18A:71B-20a) or of any other law or regulation to the contrary, within the limits of the amount hereinabove appropriated for Summer Tuition Aid Grant, summer tuition aid grant awards shall be pro-rated against the maximum amounts for which applicants, who are eligible for summer tuition aid grants pursuant to subsection d. of N.J.S.18A:71B-20, qualify pursuant to the provisions of section 2 of P.L.2023, c.34 (C.18A:71B-20a).
26-100-074-2405-346	2405-140-454600-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Student Teacher Stipends is subject to the following conditions and subject to available funding: (1) a student teacher attending a New Jersey institution that offers an educator preparation program approved by the New Jersey Department of Education and who agrees to complete a semester of full-time clinical field practice in compliance with the terms of the approved educator preparation program shall be eligible for a one-time award not to exceed $4,500 for the student to use to pay for living expenses while participating in full-time student teaching; (2) the Higher Education Student Assistance Authority shall provide funding to the New Jersey institution at which the eligible student is enrolled to be applied to the student's account, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that such award shall not displace any other federal, State-, or institution-funded student financial assistance, grants, or scholarships; and (3) no more than five percent of the amount appropriated may be allocated for the administrative costs of the program.
26-100-074-2405-309	2405-140-457420-61	Receipts from voluntary contributions by taxpayers on New Jersey gross income tax returns for the New Jersey World Trade Center Scholarship Fund are appropriated for the purpose of providing scholarships for eligible recipients as defined in P.L.2001, c.442 (C.18A:71B-23.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program is subject to the following condition: all NJ STARS II awards must be used at institutions of higher education that offer degrees through the baccalaureate level and which participate in the Tuition Aid Grant program pursuant to N.J.A.C. 9A:9-2.1.
26-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of any law or regulation to the contrary, the maximum tuition to be used in determining the amount of a NJ STARS award to a student at a county college shall be limited to the in-county tuition charged for students pursuing a full-time course of study at that county college.
26-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of subsection b. of section 5 of P.L.2004, c.59 (C.18A:71B-85), none of the funds hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program shall be used to fund summer semester NJ STARS scholarship awards.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

26-100-074-2405-313	2405-140-459000-61	Notwithstanding the provisions of P.L.2012, c.8 (C.18A:71B-85.6 et al.) or any other law or regulation to the contrary, the amounts hereinabove appropriated for the New Jersey Student Tuition Assistance Reward Scholarship program are subject to the following condition: the maximum New Jersey Student Tuition Assistance Reward Scholarship awards for students first enrolling in the program for academic year 2015-2016 and thereafter who attend a county college that has eliminated general education fees and increased its tuition correspondingly will be reduced by an amount to be calculated and approved by the Director of the Division of Budget and Accounting. The amount of the reduction shall be the three-year average percentage that fees comprised of total tuition and fees as reported to the Higher Education Student Assistance Authority (HESAA) on the institutional budget survey in the three immediate years prior to the elimination of the general education fees.
26-100-074-2405-337	2405-140-459030-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Teachers Loan Redemption Program shall be available for the redemption of a portion of eligible participants' qualifying student loans. Qualifying student loans shall include government or commercial loans used for the actual costs paid for tuition and reasonable education and living expenses related to obtaining a degree. The Higher Education Student Assistance Authority shall select program participants from among those applicants who submit their applications within the deadlines established by the Authority and meet the eligibility criteria established pursuant to section 2 of P.L.2021, c.384 (C.18A:71C-84), subject to available funds. If appropriated funds are insufficient to provide loan redemptions to all of the applicants who meet the eligibility criteria, the Authority shall accord priority to applicants based on a district's number of unfilled teacher vacancies, an applicant's student loan burden, and an applicant's hiring date. If appropriated funds are insufficient to provide loan redemptions to all of the top-ranked qualified applicants based on the above-listed priorities, the Authority shall select program participants by means of a lottery or other form of random selection from among the highest priority applicants.
26-100-074-2405-344	2405-140-459070-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for the Behavioral Healthcare Provider Loan Redemption Program, no more than eight percent of the amount appropriated may be allocated for the administrative costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2405-351	2405-140-459100-61	The amounts hereinabove appropriated for Air Traffic Controller Loan Redemption Program shall be available for the redemption of a portion of the qualifying student loan amounts of an eligible air traffic controller who is selected by the Higher Education Student Assistance Authority to be a program participant pursuant to the provisions of P.L. , c. (C.) (pending before the Legislature as Assembly Bill No. 5712 and Senate Bill No. 4432 of the 2024-2025 legislative session).
		In order to permit and ensure the timely award of student financial aid grants, amounts may be transferred among accounts in Student Assistance Programs, including Survivor Tuition Benefits, subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
		The unexpended balances at the end of the preceding fiscal year in Student Assistance Programs are appropriated to such programs, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of any law or regulation to the contrary, the amounts provided hereinabove in Student Assistance Programs shall be available for payment of liabilities applicable to prior fiscal years.

2410. RUTGERS, THE STATE UNIVERSITY - NEW BRUNSWICK
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-074-2410-185	2410-140-821160-61	Outcomes-Based Allocation	(	48,951)
26-100-074-2410-210	2410-140-822070-61	The Rutgers Special Needs Dental Treatment Center	(	250)
26-100-074-2410-219	2410-140-822300-61	New Jersey Center for Civic Education - Middle School and High School Civics Instruction	(	300)
26-100-074-2410-220	2410-140-822310-61	Center for American Women and Politics - Women Elected and Appointed Officials Database	(	500)
26-100-074-2410-001	2410-140-829500-61	Rutgers, The State University - New Brunswick	(	172,530)
26-100-074-2410-179	2410-140-829670-61	Cancer Institute of New Jersey	(	5,000)
26-100-074-2410-180	2410-140-829790-61	Child Health Institute	(	1,700)
26-100-074-2410-181	2410-140-829800-61	School of Biomedical and Health Sciences	(	141,533)
26-100-074-2410-184	2410-140-829820-61	State Government Science and Engineering Fellowship Program, Eagleton Institute	(	320)
26-100-074-2410-194	2410-140-829860-61	New Jersey Climate Change Resource Center at Rutgers (P.L.2019, c.442)	(	1,000)
		Total Appropriation, Rutgers, The State University - New Brunswick		*372,084*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

26-100-074-2410-001 2410-140-829500-61
26-100-074-2410-181 2410-140-829800-61
For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - New Brunswick shall be 8,013.

26-100-074-2410-181 2410-140-829800-61
For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for not more than 1,383 positions, funded by medical services contracts between Rutgers and various State departments, are funded by the State.

2415. AGRICULTURAL EXPERIMENT STATION
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-074-2415-042	2415-140-827450-61	Cooperative Extension Outreach	(1,250)	
26-100-074-2415-039	2415-140-828560-61	Rutgers Equine Science Center Operating Support	(48)	
26-100-074-2415-038	2415-140-828570-61	New Jersey Agricultural Experiment Station	(4,500)	
26-100-074-2415-001	2415-140-829510-61	New Jersey Agricultural Experiment Station - Rutgers University	(20,931)	
		Total Appropriation, Agricultural Experiment Station		*26,729*

Language -- Grants-In-Aid - General Fund

26-100-074-2415-001 2415-140-829510-61
For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the Agricultural Experiment Station shall be 404.

26-100-074-2415-001 2415-140-829510-61
For the purpose of implementing the appropriations act for the current fiscal year, the fringe benefits for 120 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

26-100-074-2415-001 2415-140-829510-61
Rutgers, The State University of New Jersey is authorized to reallocate appropriations from the General University to the Agricultural Experiment Station, as needed, to assure that there are sufficient funds in the Agricultural Experiment Station to meet federal requirements for the Hatch and Smith/Lever programs.

2416. RUTGERS, THE STATE UNIVERSITY - CAMDEN
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-074-2416-002	2416-140-821110-61	Clinical Legal Programs for the Poor - Rutgers Law School	(200)	
26-100-074-2416-011	2416-140-821160-61	Outcomes-Based Allocation	(8,600)	
26-100-074-2416-019	2416-140-821610-61	Operating Support	(500)	
26-100-074-2416-012	2416-140-822360-61	Rowan University - Rutgers Camden Board of Governors, Health Initiatives	(500)	
26-100-074-2416-013	2416-140-822370-61	Rutgers Camden Business School - Center for Real Estate	(350)	
26-100-074-2416-016	2416-140-829170-61	Student Success Initiatives at Rutgers University - Camden	(3,200)	
26-100-074-2416-003	2416-140-829550-61	Rutgers, The State University - Camden	(15,860)	
		Total Appropriation, Rutgers, The State University - Camden		*29,210*

Language -- Grants-In-Aid - General Fund

26-100-074-2416-003 2416-140-829550-61
For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Camden shall be 559.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2417. RUTGERS, THE STATE UNIVERSITY - NEWARK
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2417-002	2417-140-821120-61	Clinical Legal Programs for the Poor - Rutgers Law School	(200)
26-100-074-2417-005	2417-140-821160-61	Outcomes-Based Allocation	(16,317)
26-100-074-2417-025	2417-140-821620-61	Center for Health Excellence and Community Empowerment	(950)
26-100-074-2417-010	2417-140-822390-61	Rutgers Newark Law School - Legal Assistance for Tenants	(742)
26-100-074-2417-023	2417-140-823260-61	New Jersey Nursing Emotional Well-Being Institute	(650)
26-100-074-2417-004	2417-140-826800-61	Scholarship and Transformative Education in Prison Program	(783)
26-100-074-2417-015	2417-140-826850-61	Center for Local Supply Chain Resiliency	(1,000)
26-100-074-2417-016	2417-140-826860-61	Center on Law, Inequality, and Metropolitan Equity	(1,000)
26-100-074-2417-018	2417-140-826880-61	Center for Politics and Race in America	(1,650)
26-100-074-2417-027	2417-140-826900-61	Braven, Inc. - Career Accelerator	(250)
26-100-074-2417-003	2417-140-829560-61	Rutgers, The State University - Newark	(31,626)
		Total Appropriation, Rutgers, The State University - Newark	*55,168*

Language -- Grants-In-Aid - General Fund

26-100-074-2417-003 2417-140-829560-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rutgers - Newark shall be 1,086.

2430. NEW JERSEY INSTITUTE OF TECHNOLOGY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2430-151	2430-140-821160-61	Outcomes-Based Allocation	(15,435)
26-100-074-2430-160	2430-140-823610-61	Tiernan Hall Modernization Project	(6,500)
26-100-074-2430-156	2430-140-825050-61	Public Polytechnic Adjustment Aid	(9,600)
26-100-074-2430-001	2430-140-829680-61	New Jersey Institute of Technology	(34,585)
		Total Appropriation, New Jersey Institute of Technology	*66,120*

Language -- Grants-In-Aid - General Fund

26-100-074-2430-001 2430-140-829680-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at the New Jersey Institute of Technology shall be 1,313.

2440. THOMAS EDISON STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2440-021	2440-140-821160-61	Outcomes-Based Allocation	(7,497)
26-100-074-2440-001	2440-140-821780-61	Thomas Edison State University	(4,561)
26-100-074-2440-020	2440-140-828200-61	National Guard Tuition Waiver Reimbursement	(1,000)
		Total Appropriation, Thomas Edison State University	*13,058*

Language -- Grants-In-Aid - General Fund

26-100-074-2440-001 2440-140-821780-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be 323.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2445. ROWAN UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2445-087	2445-140-821160-61	Outcomes-Based Allocation	(22,932)
26-100-074-2445-001	2445-140-821700-61	Rowan University	(32,753)
26-100-074-2445-092	2445-140-822410-61	Cooper University Hospital - Population Health and Joint Board	(500)
26-100-074-2445-093	2445-140-822420-61	School of Veterinary Medicine	(8,000)
26-100-074-2445-089	2445-140-826530-61	Child Abuse Research Education and Service Institute	(1,850)
26-100-074-2445-094	2445-140-828960-61	Virtua Health College of Medicine and Life Sciences	(4,000)
26-100-074-2445-067	2445-140-829080-61	Cooper Medical School of Rowan University	(11,550)
26-100-074-2445-068	2445-140-829130-61	Cooper Medical School - Cooper University Hospital Support	(34,297)
26-100-074-2445-071	2445-140-829200-61	School of Osteopathic Medicine	(37,929)
26-100-074-2445-072	2445-140-829300-61	Center for Research and Education in Advanced Transportation Engineering Systems	(1,000)
		Total Appropriation, Rowan University	*154,811*

Language -- Grants-In-Aid - General Fund

26-100-074-2445-001 2445-140-821700-61
26-100-074-2445-071 2445-140-829200-61
For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be 2,050.

26-100-074-2445-071 2445-140-829200-61
Of the $37,929,000 appropriated for the Rowan School of Osteopathic Medicine, $2,700,000 is to be allocated to the Cooper Medical School of Rowan University.

2450. NEW JERSEY CITY UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2450-061	2450-140-821160-61	Outcomes-Based Allocation	(9,923)
26-100-074-2450-001	2450-140-821710-61	New Jersey City University	(23,586)
26-100-074-2450-072	2450-140-823270-61	New Jersey City University - Institutional Stabilization Aid	(7,000)
		Total Appropriation, New Jersey City University	*40,509*

Language -- Grants-In-Aid - General Fund

26-100-074-2450-001 2450-140-821710-61
For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be 1,129, and this number of State-funded positions shall be loaned to Kean University pursuant to the execution of a memorandum of understanding between the two institutions that provides for the way in which fringe benefits will be paid for the loaned positions. In the event that the change in control enumerated in the letter of intent memorializing the terms of a transaction in which New Jersey City University may merge with Kean University is not completed, the loaned positions shall be returned to New Jersey City University.

2455. KEAN UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2455-056	2455-140-821160-61	Outcomes-Based Allocation	(20,066)
26-100-074-2455-063	2455-140-821630-61	Nursing Dual Enrollment Program - College Achieve Central	(2,800)
26-100-074-2455-064	2455-140-821650-61	New Jersey City University Merger Costs	(10,000)
26-100-074-2455-001	2455-140-821720-61	Kean University	(37,499)
26-100-074-2455-062	2455-140-823170-61	Capital Improvements	(5,000)
26-100-074-2455-060	2455-140-827460-61	Faith-Based Institute of Public Policy	(350)
		Total Appropriation, Kean University	*75,715*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

26-100-074-2455-064 2455-140-821650-61 The amount hereinabove appropriated for New Jersey City University Merger Costs shall be provided to Kean University pursuant to a spending plan approved by the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting, and shall be used solely to facilitate and support the proposed merger of Kean University and New Jersey City University as described in the Letter of Intent dated May 15, 2025; in the event that the merger is not completed, Kean University shall be responsible for repayment of any appropriated funds received in support of the proposed merger.

26-100-074-2455-001 2455-140-821720-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be 1,074, and the number of State-funded positions from New Jersey City University, as provided in this act, may be loaned to Kean University pursuant to the execution of a memorandum of understanding between the two institutions that provides for the way in which fringe benefits will be paid for the loaned positions. In the event that the change in control enumerated in the letter of intent memorializing the terms of a transaction in which New Jersey City University may merge with Kean University is not completed, the loaned positions shall be returned to New Jersey City University.

2460. WILLIAM PATERSON UNIVERSITY OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2460-056	2460-140-821160-61	Outcomes-Based Allocation	(15,656)
26-100-074-2460-001	2460-140-821730-61	William Paterson University of New Jersey	(29,649)
26-100-074-2460-059	2460-140-825030-61	Institutional and Workforce Sustainability Plan	(3,250)
		Total Appropriation, William Paterson University of New Jersey	*48,555*

Language -- Grants-In-Aid - General Fund

26-100-074-2460-001 2460-140-821730-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be 1,111.

2465. MONTCLAIR STATE UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2465-078	2465-140-821160-61	Outcomes-Based Allocation	(30,208)
26-100-074-2465-001	2465-140-821740-61	Montclair State University	(55,480)
26-100-074-2465-089	2465-140-825060-61	Capital Improvements	(1,000)
26-100-074-2465-082	2465-140-828080-61	Bloomfield College of Montclair State University Outcomes-Based Allocation	(1,985)
26-100-074-2465-088	2465-140-828090-61	Energy Efficiency	(2,000)
26-100-074-2465-090	2465-140-828210-61	Bloomfield College of Montclair State University - Transitional Aid	(3,500)
		Total Appropriation, Montclair State University	*94,173*

Language -- Grants-In-Aid - General Fund

26-100-074-2465-001 2465-140-821740-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be 1,316.

2470. THE COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2470-058	2470-140-821160-61	Outcomes-Based Allocation	(5,954)
26-100-074-2470-060	2470-140-821640-61	Office of Mentoring, Retention, and Success Programs	(250)
26-100-074-2470-001	2470-140-821750-61	The College of New Jersey	(28,522)
		Total Appropriation, The College of New Jersey	*34,726*

Language -- Grants-In-Aid - General Fund

26-100-074-2470-001 2470-140-821750-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be 909.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2475. RAMAPO COLLEGE OF NEW JERSEY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2475-048	2475-140-821160-61	Outcomes-Based Allocation	(5,513)
26-100-074-2475-001	2475-140-821760-61	Ramapo College of New Jersey	(18,781)
26-100-074-2475-054	2475-140-823190-61	Nursing Program Expansion	(1,000)
		Total Appropriation, Ramapo College of New Jersey	*25,294*

Language -- Grants-In-Aid - General Fund

26-100-074-2475-049 2475-140-821340-61 The unexpended balance at the end of the preceding fiscal year in the Property Disposition Support account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-074-2475-001 2475-140-821760-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be 623.

2480. STOCKTON UNIVERSITY
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2480-068	2480-140-821160-61	Outcomes-Based Allocation	(11,466)
26-100-074-2480-001	2480-140-821770-61	Stockton University	(28,340)
26-100-074-2480-069	2480-140-821970-61	Stockton University Atlantic City Campus	(4,612)
		Total Appropriation, Stockton University	*44,418*

Language -- Grants-In-Aid - General Fund

26-100-074-2480-001 2480-140-821770-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Stockton University shall be 1,069.

2485. UNIVERSITY HOSPITAL
82. INSTITUTIONAL SUPPORT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-074-2485-001	2485-140-821800-61	University Hospital	(42,745)
		Total Appropriation, University Hospital	*42,745*

Language -- Grants-In-Aid - General Fund

26-100-074-2485-001 2485-140-821800-61 For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be 2,200.

26-100-074-2485-001 2485-140-821800-61 In addition to the amount hereinabove appropriated for University Hospital, an amount not to exceed $27,255,000 is appropriated to support expenditures related to the Clinical Service Agreement between University Hospital and Rutgers, The State University, subject to the approval of the Director of the Division of Budget and Accounting.

HIGHER EDUCATIONAL SERVICES

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).

Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for Higher Educational Services-Institutional Support in each of the senior public institutions of higher education, there are allocated such amounts as may be required to fund lease or rental costs which may be charged by such senior public institutions for any State department, agency, authority or commission facilities located on the campus of any senior public institution of higher education.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, any funds appropriated as Grants-In-Aid and payable to any senior public college or university which requests approval from the Educational Facilities Authority and the Director of the Division of Budget and Accounting may be pledged as a guarantee for payment of principal and interest on any bonds issued by the Educational Facilities Authority or by the college or university. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of written notification by the Educational Facilities Authority or the Director of the Division of Budget and Accounting that the college or university does not have sufficient funds available for prompt payment of principal and interest on such bonds, and shall be paid by the State Treasurer directly to the holders of such bonds at such time and in such amounts as specified by the bond indenture, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the senior public institutions of higher education shall be paid to each institution in equal monthly installments on the last business day of each month.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Institutional Support of the various State institutions of higher education are conditioned upon the following: no sum shall be expended for payment as a settlement, buyout, separation payment, severance pay or any other form of monetary payment of any kind whatsoever in connection with the termination of, or separation from, the employment prior to the end of the term of an existing contract of any officer or employee of such institution who receives annual compensation in excess of $250,000.

Of the amounts hereinabove appropriated for University Hospital and Cooper Medical School - Cooper University Hospital Support, the Director of the Division of Budget and Accounting may transfer such amounts as are determined to be necessary to the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

Funds appropriated to Rutgers University for purposes of medical education are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Funds appropriated to Rowan University for purposes of medical education at Cooper Medical School of Rowan University and the Rowan School of Osteopathic Medicine are authorized to be used as necessary by the Director of the Division of Budget and Accounting and the Division of Medical Assistance and Health Services, consistent with CMS guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the aforementioned respective medical schools.

Of the amounts hereinabove appropriated to Stockton University, amounts may be transferred to the Division of Medical Assistance and Health Services, consistent with Centers for Medicare and Medicaid Services guidelines, solely to maximize federal Medicaid payments to faculty physicians and non-physician professionals who are affiliated with the AtlantiCare Health System, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for Higher Educational Services - Institutional Support, there is appropriated an amount not to exceed $1,000,000 for institutions participating in the New Jersey Civic Information Consortium to advance research and innovation in the field of media and technology to benefit the State, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts appropriated for Institutional Stabilization Aid to a New Jersey senior public college or university while under the oversight of an appointed State Monitor shall be conditioned upon the following provision: the governing body of the senior public college or university shall adopt a resolution whereby the governing body acknowledges the duties and responsibilities of the State Monitor and aligns and revises the senior public college or university's governance, leadership, and administration in accordance with the duties and responsibilities of the State Monitor as prescribed in P.L.2023, c.115.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the Outcomes-Based Allocation program in each of the senior public institutions of higher education shall be allocated and distributed to eligible senior public institutions based on a funding rationale determined by the Secretary of Higher Education, in consultation with the presidents of senior public institutions. The funding shall be based upon the following criteria along with any other requirements the Secretary determines to be appropriate in order to advance equity and improve student outcomes, subject to the approval of the Director of the Division of Budget and Accounting: (1) the total number of degrees awarded by the institution, (2) the number of degrees awarded by the institution to individuals from underrepresented ethnic and racial minority groups, (3) the number of students at the institution with adjusted gross income, as such term is defined in section 1 of P.L.2021, c.26 (C.18A:71B-111), between $0 and $65,000, (4) degrees awarded to students with adjusted gross income between $0 and $65,000, (5) degrees awarded to students who transferred to the institution, (6) degrees awarded in the STEM and healthcare fields, and (7) doctoral degrees awarded; provided further, however, that institutions receiving awards shall be required to: (a) share program-level spending information to assist in the distribution of future funding; and (b) participate in good faith discussions led by the Secretary to improve future distribution of funding to institutions consistent with State priorities, subject to the approval of the Director of the Division of Budget and Accounting. Each four-year institution shall report to the Secretary of Higher Education and the Higher Education Student Assistance Authority, at an individual student unit record level, the amount of federal, State, and institutional financial aid granted to each undergraduate student in academic year 2021-2022 and each subsequent academic semester according to the schedule determined by the Secretary and subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Higher Educational Services			*1,926,944*

2541. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-074-2541-001	2541-100-510000-5	Library Services	(5,185)	
26-100-074-2541-032	2541-100-511040-5	Supplies and Extended Services	(725)	
		Subtotal Appropriation, Direct State Services		5,910

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-074-2541-045	2541-140-510340-61	Main Library Alliance	(150)	
		Subtotal Appropriation, Grants-in-Aid		150

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)	
26-495-074-2541-001	2541-495-510140-60	Per Capita Library Aid (PTRF)	(4,676)	
26-100-074-2541-012	2541-150-510260-60	Library Network	(4,299)	
26-100-074-2541-046	2541-150-510350-60	Borough of Metuchen Public Library - Capital Improvements	(200)	
		Subtotal Appropriation, State Aid		9,175
		Total Appropriation, Division of State Library		*15,235*
		(From General Fund)		*10,559*
		(From Property Tax Relief Fund)		*4,676*

Language -- Direct State Services - General Fund

26-100-074-2541-001 2541-100-510000-5 Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Direct State Services for the New Jersey State Library, excluding amounts appropriated to Special Purpose accounts, shall be paid in equal monthly installments, on the last business day of each month.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-074-2530-001	2530-100-050000-12	Salaries and Wages	(455)	
		Subtotal Appropriation, Direct State Services		455

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-074-2530-177	2530-140-050020-61	Paper Mill Playhouse - Capital Improvements	(750)	
26-100-074-2530-169	2530-140-050150-61	Count Basie Center for the Arts	(1,000)	
26-100-074-2530-178	2530-140-050210-61	Mayo Performing Arts Center	(500)	
26-100-074-2530-188	2530-140-050260-61	Two River Theater, Red Bank	(100)	
26-100-074-2530-190	2530-140-050300-61	Montclair Film - Operations & Education and Workforce Development Programs	(900)	
26-100-074-2530-193	2530-140-050320-61	Luna Stage - Theatre	(90)	
26-100-074-2530-194	2530-140-050370-61	Project Write Now	(25)	
26-100-074-2530-195	2530-140-050380-61	McCarter Theatre Center	(450)	
26-100-074-2530-196	2530-140-050390-61	Barrymore Film Center	(250)	
26-100-074-2530-161	2530-140-051080-61	New Jersey Symphony	(1,500)	
26-100-074-2530-032	2530-140-055000-61	Cultural Projects	(31,900)	
26-100-074-2530-172	2530-140-058110-61	Capital Philharmonic of New Jersey	(100)	
26-100-074-2530-137	2530-140-058180-61	Crossroads Theatre Company	(300)	
26-100-074-2530-179	2530-140-059040-61	Axelrod Performing Arts Center - Operating Costs	(100)	
26-100-074-2530-187	2530-140-059710-61	WBGO 88.3 FM/Newark Public Radio - Capital Construction and Programming Support	(1,000)	
		Subtotal Appropriation, Grants-in-Aid		38,965
		Total Appropriation, Council on the Arts		*39,420*

Language -- Grants-In-Aid - General Fund

26-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, an amount not to exceed five percent may be used for administrative purposes, including but not limited to the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, the value of project grants awarded within each county shall total not less than $50,000.
26-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove appropriated for Cultural Projects, funds may be used for the purpose of matching federal grants.
26-100-074-2530-032	2530-140-055000-61	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Cultural Projects, 25 percent shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington); provided, however, that the calculation of such 25 percent allocation shall not include the first $1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the Rutgers-Camden Center for the Arts.

2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-074-2535-001	2535-100-060000-12	Salaries and Wages	(2,299)	
26-100-074-2535-002	2535-100-060000-2	Materials and Supplies	(50)	
26-100-074-2535-003	2535-100-060000-3	Services Other Than Personal	(315)	
26-100-074-2535-004	2535-100-060000-4	Maintenance and Fixed Charges	(30)	
		Total Appropriation, Division of State Museum		*2,694*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Language -- Direct State Services - General Fund

26-100-074-2535-125 2535-100-060150-5 The unexpended balance at the end of the preceding fiscal year in the Pandemic Revenue Loss (State Museum) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

2540. HISTORICAL PROGRAMS
07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-074-2540-001	2540-100-070000-12	Salaries and Wages	(463)	
26-100-074-2540-002	2540-100-070000-2	Materials and Supplies	(12)	
26-100-074-2540-003	2540-100-070000-3	Services Other Than Personal	(93)	
		Special Purpose:		
26-100-074-2540-145	2540-100-070010-5	New Jersey Historical Commission - Celebration of America	(500)	
		Subtotal Appropriation, Direct State Services		1,068

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-074-2540-143	2540-140-070040-61	Battleship New Jersey Museum	(875)	
26-100-074-2540-147	2540-140-070090-61	New Jersey Fire Museum and Fallen Firefighters Memorial (P.L.2021, c.463)	(200)	
26-100-074-2540-160	2540-140-070180-61	Cradle of Liberty Antique Fire Apparatus Association - Repaupo Fire Museum Facility Upgrades	(20)	
26-100-074-2540-166	2540-140-070210-61	Historic Village at Allaire	(100)	
26-100-074-2540-167	2540-140-070220-61	Cumberland County Historical Society - John DeBois Maritime Museum Renovation	(100)	
26-100-074-2540-163	2540-140-070270-61	Simon Wiesenthal Center - Mobile Museum of Tolerance	(100)	
26-100-074-2540-168	2540-140-070280-61	Ewing Township Historic Preservation Society - Benjamin Temple House Accessibility Improvements	(82)	
26-100-074-2540-105	2540-140-077700-61	New Jersey Historical Commission - Agency Grants	(5,500)	
26-100-074-2540-073	2540-140-078300-61	New Jersey Council for the Humanities	(50)	
		Subtotal Appropriation, Grants-in-Aid		7,027

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)	
26-100-074-2540-170	2540-150-070290-60	High Bridge Borough - Solitude House Restoration	(91)	
		Subtotal Appropriation, State Aid		91
		Total Appropriation, Historical Programs		*8,186*

Language -- Direct State Services - General Fund

26-100-074-2540-148 2540-100-070020-5 The unexpended balance at the end of the preceding fiscal year in the COVID-19 Frontline Healthcare Worker Memorial Commission account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-074-2540-152 2540-100-071300-5 The unexpended balance at the end of the preceding fiscal year in the New Jersey Black Heritage Trail (P.L.2022, c.102) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-074-2540-105 2540-140-077700-61 Notwithstanding the provisions of section 4 of P.L.1999, c.131 (C.18A:73-22.4), of the amount hereinabove appropriated for New Jersey Historical Commission - Agency Grants, an amount not to exceed $300,000 is appropriated for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE
01. OFFICE OF THE SECRETARY OF STATE

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-074-2505-002	2505-100-010000-12	Salaries and Wages	(3,578)	
26-100-074-2505-003	2505-100-010000-2	Materials and Supplies	(23)	
26-100-074-2505-004	2505-100-010000-3	Services Other Than Personal	(624)	
26-100-074-2505-005	2505-100-010000-4	Maintenance and Fixed Charges	(195)	
		Special Purpose:		
26-100-074-2505-052	2505-100-010200-5	Office of Volunteerism	(79)	
26-100-074-2505-113	2505-100-010240-5	Office of Programs	(1,003)	
26-100-074-2505-022	2505-100-010290-5	Martin Luther King, Jr. Commemorative Commission	(240)	
26-100-074-2505-149	2505-100-010500-5	Cultural Trust	(195)	
26-100-074-2505-146	2505-100-015710-5	New Jersey Puerto Rico Commission	(400)	
26-100-074-2505-137	2505-100-015830-5	Business Marketing and Events Initiative	(6,250)	
		Subtotal Appropriation, Direct State Services		12,587

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-074-2505-115	2505-140-010240-61	Office of Programs	(1,350)	
26-100-074-2505-121	2505-140-010310-61	Center for Hispanic Policy, Research and Development	(2,965)	
26-100-074-2505-053	2505-140-010390-61	Cultural Trust	(720)	
		Subtotal Appropriation, Grants-in-Aid		5,035
		Total Appropriation, Office of the Secretary of State		*17,622*

Language -- Direct State Services - General Fund

26-100-074-2505-137 2505-100-015830-5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Business Marketing and Events Initiative shall be used to pay for the costs of: developing, implementing, planning and marketing events within the State; and developing and implementing a marketing program to highlight the benefits of doing business in the State of New Jersey and to encourage national and international business entities to relocate and expand in New Jersey, including through assisting in the recruitment of successful business leaders and entrepreneurs, pursuant to a competitively awarded contract between the Department of State and a non-profit entity with expertise in economic development, subject to the approval of the Director and the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-074-2505-115 2505-140-010240-61 Of the amount hereinabove appropriated for the Office of Programs, an amount not to exceed 10 percent may be used for administrative purposes, including the oversight of cultural projects, to ensure their compliance with all applicable State and federal laws and regulations including the "Single Audit Act of 1984," Pub.L.98-502 (31 U.S.C. s.7501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

26-100-074-2505-121 2505-140-010310-61 Of the amount hereinabove appropriated for the Center for Hispanic Policy, Research and Development, an amount not to exceed five percent may be used for administrative purposes, including the oversight of cultural projects, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2510. BUSINESS ACTION CENTER
02. BUSINESS ACTION CENTER

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-074-2510-002	2510-100-020000-12	Salaries and Wages	(2,748)	
26-100-074-2510-003	2510-100-020000-2	Materials and Supplies	(40)	
26-100-074-2510-004	2510-100-020000-3	Services Other Than Personal	(188)	
		Special Purpose:		
26-100-074-2510-001	2510-100-020020-5	Office of Economic Growth	(750)	
26-100-074-2510-017	2510-100-020040-5	New Jersey Small Business Development Centers	(1,100)	
26-100-074-2510-013	2510-100-020080-5	Travel and Tourism Advertising and Promotion	(16,600)	
26-100-074-2510-018	2510-100-020130-5	New Jersey Israel Commission	(280)	
26-100-074-2510-026	2510-100-020210-5	New Jersey Pride Chamber of Commerce	(25)	
26-100-074-2510-034	2510-100-020250-5	New Jersey-India Commission	(250)	
26-100-074-2510-039	2510-100-020260-5	Women's Center for Entrepreneurship - Women's Business Center	(240)	
26-100-074-2510-040	2510-100-020270-5	New Jersey Jewish Business Alliance - Empowers Program	(70)	
		Subtotal Appropriation, Direct State Services		22,291

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-074-2510-015	2510-140-020110-61	New Jersey Manufacturing Extension Program, Inc.	(1,000)	
26-100-074-2510-041	2510-140-020280-61	LISC NJ's Emerging Developers Program and Financial Opportunity Center	(250)	
26-100-074-2510-042	2510-140-020290-61	TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort	(500)	
		Subtotal Appropriation, Grants-in-Aid		1,750
		Total Appropriation, Business Action Center		*24,041*

Language -- Direct State Services - General Fund

26-100-074-2510-013 2510-100-020080-5 The Secretary of State shall report semi-annually on the expenditure during the preceding six months of State funds hereinabove appropriated for Travel and Tourism Advertising and Promotion and private contributions to this program. The first semi-annual report shall be completed not later than 30 days following the end of the second quarter of the fiscal year, the second semi-annual report shall be completed not later than 30 days following the end of the fiscal year, and both reports shall be submitted to the State Treasurer, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

26-100-074-2510-020 2510-405-020150 An amount equal to 50 percent of the receipts from the per gallon tax imposed on all sales of beer, cider, mead, and liquors during the preceding taxable year pursuant to R.S.54:43-1, sold by limited brewery, restricted brewery, cidery and meadery, and craft distillery licensees licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, is appropriated to the Brewery, Cidery, Meadery, and Distillery Industry Promotion Account in the Department of State to support industry-related research, development, and promotion activities positively impacting the operation and growth of New Jersey's limited brewery, restricted brewery, cidery and meadery, and craft distillery industries.

2525. ELECTION MANAGEMENT AND COORDINATION
25. ELECTION MANAGEMENT AND COORDINATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-074-2525-001	2525-100-250000-12	Salaries and Wages	(1,210)	
26-100-074-2525-002	2525-100-250000-2	Materials and Supplies	(82)	
26-100-074-2525-003	2525-100-250000-3	Services Other Than Personal	(196)	
		Special Purpose:		
26-100-074-2525-004	2525-100-250010-5	Help America Vote Act	(4,217)	
26-100-074-2525-035	2525-100-250700-5	Early Voting Implementation	(10,000)	
		Subtotal Appropriation, Direct State Services		15,705

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2525. ELECTION MANAGEMENT AND COORDINATION
25. ELECTION MANAGEMENT AND COORDINATION

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-100-074-2525-007	2525-150-250160-60	Extended Polling Place Hours	(12,000)	
		Subtotal Appropriation, State Aid		12,000
		Total Appropriation, Election Management and Coordination		*27,705*

Language -- Direct State Services - General Fund

26-100-074-2525-001 *26-100-074-2525-002* *26-100-074-2525-003*	2525-100-250000	Receipts from the examination of voting machines by Election Management and Coordination and the unexpended balance at the end of the preceding fiscal year of those receipts are appropriated for the costs of making such examinations.
26-100-074-2525-004	2525-100-250010-5	The unexpended balance at the end of the preceding fiscal year in the Help America Vote Act - State Match account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2525-035	2525-100-250700-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Early Voting Implementation may be used to support expenditures related to the payment of costs of mail-in ballots by County Boards of Elections, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2525-035	2525-100-250700-5	In addition to the amount hereinabove appropriated for Early Voting Implementation, there are appropriated such additional amounts as may be required to fulfill the requirements of P.L.2021, c.40 (C.19:15A-1 et al.), subject to the approval of the Director of the Division of Budget and Accounting. Further, the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2525-035	2525-100-250700-5	In addition to the amount hereinabove appropriated for Election Management and Coordination, there are appropriated such additional amounts, not to exceed $20,000,000, as the Director of the Division of Elections shall determine to be necessary to reimburse local government units for the additional direct expenditures necessary to report election results at the district level, pursuant to P.L.2022, c.67 and P.L.2022, c.70, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-074-2525-033	2525-140-250230-61	The unexpended balance at the end of the preceding fiscal year in the Electronic Registration Information Center account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

26-100-074-2525-007	2525-150-250160-60	In addition to the amount hereinabove appropriated for Extended Polling Place Hours, there are appropriated such amounts as are required to provide required reimbursements to county Boards of Election, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-074-2525-040	2525-150-250710-60	The unexpended balance at the end of the preceding fiscal year in the Election Results Reporting (P.L.2023, c.131) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2545. RECORDS MANAGEMENT
08. STATE ARCHIVES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-074-2545-002	2545-100-080000-12	Salaries and Wages	(1,211)	
26-100-074-2545-003	2545-100-080000-2	Materials and Supplies	(12)	
26-100-074-2545-004	2545-100-080000-3	Services Other Than Personal	(24)	
26-100-074-2545-005	2545-100-080000-4	Maintenance and Fixed Charges	(3)	
		Total Appropriation, Records Management		*1,250*
		Total Appropriation, General Government Services		*70,618*
		Total Appropriation, Department of State		***2,063,097***
		Totals by Category:		
		Direct State Services		***71,886***
		Grants-In-Aid		***1,969,945***
		State Aid		***21,266***
		Totals by Fund:		
		General Fund		***2,058,421***
		Property Tax Relief Fund		***4,676***

DEPARTMENT OF STATE

Pursuant to the provisions of P.L.2003, c.114 (C.54:32D-1 et al.), the amounts hereinabove appropriated for the purpose of promoting cultural and tourism activities in this State first shall be charged to revenues derived from the hotel and motel occupancy fee.

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
6400. MOTOR VEHICLE SERVICES
01. MOTOR VEHICLE SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-078-6400-316	6400-100-010010-5	MVC Surcharge Bonds - Debt Service	(32,500)	
26-100-078-6400-323	6400-100-010110-5	MVC - Operations	(50,000)	
		Total Appropriation, Motor Vehicle Services		*82,500*
		Total Appropriation, Vehicular Safety		*82,500*

Language -- Direct State Services - General Fund

26-100-078-6400-316	6400-100-010010-5	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for MVC Surcharge Bonds - Debt Service, there are appropriated such additional amounts, as determined by the Director of the Division of Budget and Accounting, as are required to pay debt service on the bonds issued pursuant to P.L.2004, c.70 (C.34:1B-21.23 et al.), as amended.
26-100-078-6400-324	6400-100-010240-5	The unexpended balance at the end of the preceding fiscal year in the MVC Mobile Driver's Licenses and Identification Cards account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-078-6400-081	6400-419-016190	Notwithstanding the provisions of any law or regulation to the contrary, monies received in the "Commercial Vehicle Enforcement Fund" established pursuant to section 17 of P.L.1995, c.157 (C.39:8-75) are appropriated to offset all reasonable and necessary expenses of the Division of State Police, the New Jersey Motor Vehicle Commission, the Department of Transportation, and the Department of Environmental Protection in the performance of commercial vehicle safety and emission inspections and other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-078-6400-255	6400-420-010000	The amount appropriated to the New Jersey Motor Vehicle Commission is based on proportional revenue collections for that fiscal year pursuant to the statutes listed in subsection a. of section 105 of P.L.2003, c.13 (C.39:2A-36). Of that amount, $2,500,000 is appropriated for transfer to the Interdepartmental Property Rentals and Household and Security accounts, $5,150,000 is appropriated for transfer to the Department of Transportation, $5,800,000 is appropriated for transfer to the Division of Revenue and Enterprise Services within the Department of the Treasury, $612,000 is appropriated for transfer to the Division of State Police, $800,000 is appropriated for transfer to the Department of Environmental Protection, and $519,000 is appropriated for transfer to the Department of the Treasury for Property Management and Construction - Property Management Services. In addition, the New Jersey Motor Vehicle Commission shall pay the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount no less than $500,000, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-078-6400-255	6400-420-010000	Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, $10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental Property Rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-078-6400-071	6400-425-010220 1200-416-060220 4220-416-024160	Receipts derived pursuant to the New Jersey Emergency Medical Service Helicopter Response Act under subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L.1986, c.106 (C.26:2K-35 et al.). The unexpended balance at the end of the preceding fiscal year is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of the "Motor Vehicle Inspection Fund" established pursuant to subsection j. of R.S.39:8-2, balances in the fund are available for other clean air purposes, subject to the approval of the Director of the Division of Budget and Accounting. There are appropriated from the "Unsafe Driving Surcharges Fund" established pursuant to section 5 of P.L.2004, c.70 (C.34:1B-21.27), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29). There are appropriated from the "Division of Motor Vehicles Surcharge Fund" established pursuant to section 12 of P.L.1994, c.57 (C.34:1B-21.12), all amounts on deposit in such fund as required under the contract between the State Treasurer and the New Jersey Economic Development Authority entered into pursuant to section 7 of P.L.2004, c.70 (C.34:1B-21.29). Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, pursuant to P.L.2006, c.39 (C.39:3-8.3 et seq.), receipts that are derived from the surcharge on luxury and fuel-inefficient vehicles shall be deposited into the General Fund as State revenue.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

Language -- Direct State Services - General Fund

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed $10,000,000 from receipts from the increase in motor vehicle fees imposed in 2009 shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law to the contrary, an amount not to exceed $33,500,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for deposit in the General Fund to reflect continuing savings initiatives, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES
6100. MAINTENANCE AND OPERATIONS
06. MAINTENANCE AND OPERATIONS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-078-6100-002	6100-100-060000-12	Salaries and Wages	(20,974)	
26-100-078-6100-003	6100-100-060000-2	Materials and Supplies	(8,376)	
26-100-078-6100-004	6100-100-060000-3	Services Other Than Personal	(872)	
26-100-078-6100-005	6100-100-060000-4	Maintenance and Fixed Charges	(6,413)	
		Total Appropriation, Maintenance and Operations		*36,635*

6120. PHYSICAL PLANT AND SUPPORT SERVICES
08. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-078-6120-001	6120-100-080000-12	Salaries and Wages	(548)	
26-100-078-6120-002	6120-100-080000-2	Materials and Supplies	(1,581)	
26-100-078-6120-003	6120-100-080000-3	Services Other Than Personal	(920)	
26-100-078-6120-004	6120-100-080000-4	Maintenance and Fixed Charges	(592)	
		Total Appropriation, Physical Plant and Support Services		*3,641*

Language -- Direct State Services - General Fund

26-100-078-6100-002
26-100-078-6100-003
26-100-078-6100-004
26-100-078-6100-005
26-100-078-6120-001
26-100-078-6120-002
26-100-078-6120-003
26-100-078-6120-004
26-100-078-6120-005
6100-100-060000
6120-100-080000

The unexpended balances at the end of the preceding fiscal year in the accounts hereinabove are appropriated for Maintenance and Operations, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-078-6100-002
26-100-078-6100-003
26-100-078-6100-004
26-100-078-6100-005
6100-100-060000

In addition to the amount hereinabove appropriated for Maintenance and Operations, such additional amounts as may be required are appropriated for winter operations, including snow removal costs, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-078-6100-002
26-100-078-6100-003
26-100-078-6100-004
26-100-078-6100-005
26-100-078-6120-001
26-100-078-6120-002
26-100-078-6120-003
26-100-078-6120-004
26-100-078-6120-005
6100-100-060000
6120-100-080000

Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated for the Department of Transportation from the General Fund, $12,500,000 thereof shall be paid from funds received from the various transportation-oriented authorities pursuant to contracts between the authorities and the State as are determined to be eligible for such funding pursuant to such contracts, as shall be determined by the Director of the Division of Budget and Accounting.

26-100-078-6100-002
26-100-078-6100-003
26-100-078-6100-004
26-100-078-6100-005
6100-100-060000

Of the amount hereinabove appropriated for Maintenance and Operations, $10,400,000 for winter operations, including snow removal costs, is appropriated from the receipts of the New Tire Surcharge pursuant to P.L.2004, c.46 (C.54:32F-1 et al.).

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Direct State Services - General Fund

26-100-078-6100-002 *26-100-078-6100-003* *26-100-078-6100-004* *26-100-078-6100-005*	6100-100-060000	Notwithstanding the provisions of section 12 of P.L.1962, c.73 (C.12:7-34.47) or any law or regulation to the contrary, of the amount hereinabove appropriated for Maintenance and Operations, $1,900,000 is payable from the revenue from the fee increase pursuant to the amendatory provisions of section 12 of P.L.2002, c.34 (C.12:7-34.47) deposited into the "Maritime Industry Fund."
26-100-078-6100-005	6100-100-060000-4	In addition to the amount hereinabove appropriated for Maintenance and Operations, there is appropriated $5,150,000 from the New Jersey Motor Vehicle Commission for Maintenance and Fixed Charges, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-078-6100-030	6100-100-060080-5	Receipts in excess of the amount anticipated from the Logo Sign Program fees and the Tourist Oriented Directional Signs Program fees are appropriated for the purpose of administering the programs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-078-6100-029	6100-101-061000-1	Receipts in excess of the amount anticipated from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-078-6100-020	6100-101-061310-5	Receipts in excess of the amount anticipated from Casualty Losses are appropriated for transportation purposes, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.
26-100-078-6100-062	6100-400-060040	Notwithstanding the provisions of section 3 of P.L.2013, c.86 (C.39:4-88.2) or any other law or regulation to the contrary, amounts collected from the surcharge imposed on each person found guilty of a violation of R.S.39:4-82 or R.S.39:4-88 in excess of the amount determined by the Commissioner of Transportation to be necessary to acquire, install, and maintain highway signs that notify motorists entering New Jersey to comply with the provisions of R.S.39:4-82 and R.S.39:4-88 are appropriated for graffiti and litter removal activities, including public service campaigns for graffiti and litter removal, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS
60. TRANSPORTATION TRUST FUND AUTHORITY

NJCFS Account No.	***IPB Account No.***	Capital Construction	(thousands of dollars)	
26-100-078-6200-563	6200-590-601150-7	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds	(593,192)	
26-495-078-6200-C59	6200-495-601150-7	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds (PTRC)	(200,000)	
26-100-078-6200-CO6	6200-590-601160-7	Transportation Trust Fund - Subaccount for Debt Service for Transportation Program Bonds	(733,602)	
		Total Appropriation, Transportation Trust Fund Authority		*1,526,794*

71. CAPITAL PROGRAM MANAGEMENT

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-078-6200-CQR	6200-100-711230-5	Staff Augmentation	(20,000)	
26-100-078-6200-CQT	6200-100-711240-5	Simple Fix Safety Program	(2,500)	
26-100-078-6200-CQV	6200-100-710540-5	Wildlife Corridor Action Plan	(100)	
		Subtotal Appropriation, Direct State Services		22,600

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-078-6200-CQQ	6200-140-710150-61	Local Aid and Economic Development Grants	(8,000)	
		Subtotal Appropriation, Grants-in-Aid		8,000

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES
71. CAPITAL PROGRAM MANAGEMENT

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-078-6200-C61	6200-495-710130-60	Pedestrian Safety Grants (PTRF)	(1,440)	
26-495-078-6200-C66	6200-495-710210-60	Local Transportation Projects Fund (PTRF)	(27,000)	
26-100-078-6200-CQW	6200-150-710550-60	Township of North Bergen - Road Infrastructure Improvements	(300)	
26-100-078-6200-CQX	6200-150-710560-60	Borough of Somerdale - Poplar Terrace Culvert and Bridge Improvements	(557)	
26-100-078-6200-CQY	6200-150-710570-60	County of Camden - Broadway (CR551) Roadway and Infrastructure Improvements City of Camden	(8,000)	
		Subtotal Appropriation, State Aid		37,297
		Total Appropriation, Capital Program Management		*67,897*
		Total Appropriation, Transportation Systems Improvements		*1,594,691*
		(From General Fund)		*1,366,251*
		(From Property Tax Relief Fund)		*228,440*
		Total Appropriation, State and Local Highway Facilities		*1,634,967*
		(From General Fund)		*1,406,527*
		(From Property Tax Relief Fund)		*228,440*

Language -- Direct State Services - General Fund

26-100-078-6200-CQR 6200-100-711230-5 The unexpended balance at the end of the preceding fiscal year in the Staff Augmentation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-078-6200-CQT 6200-100-711240-5 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Simple Fix Safety Program shall be used to support State and local projects to facilitate traffic and pedestrian safety projects pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-078-6200-C11 6200-415-612600-9 Revenue from fees or other payments made for the placement of sponsorship acknowledgment and advertising on signs, equipment, materials, and vehicles used for a safety service patrol or emergency service patrol program pursuant to section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated to the Department of Transportation for transportation purposes, including contract incentives for heavy duty towing contracts that support the clearance of traffic incidents. Use of the funds is subject to any federal requirements. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

26-100-078-6200-C11 6200-415-612600-9 Notwithstanding the provisions of any law or regulation to the contrary, amounts collected from fees for sponsorship programs pursuant to P.L.2013, c.130 (C.27:7-44.18 et al.) are appropriated to the Department of Transportation for highway purposes, subject to the approval of the Director of the Division of Budget and Accounting; provided, however, that sponsorship acknowledgement and the use of such funds shall be subject to applicable requirements promulgated by the Federal Highway Administration. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Language -- Grants-In-Aid - General Fund

26-100-078-6200-CQQ 6200-140-710150-61 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Local Aid and Economic Development Grants shall be used to provide funds for the Safe Streets to Transit Program, Bicycle & Pedestrian Facilities/Accommodations, and Transit Village Program, as determined by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

Language -- State Aid - Property Tax Relief Fund

26-495-078-6200-C61 6200-495-710130-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Pedestrian Safety Grants shall be used to provide grants to local units for new, improved, or expanded pedestrian safety programs pursuant to a competitive process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

26-495-078-6200-C66 6200-495-710210-60 Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Local Transportation Projects Fund shall be used to provide grants to local units for transportation projects and pedestrian safety programs pursuant to a process administered by the Department of Transportation, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose.

26-495-078-6200-C75 6200-495-710360-60 The unexpended balance at the end of the preceding fiscal year in the Township of Lawrence (Mercer) - Long Acres Wall Barrier (PTRF) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Capital Construction

26-100-078-6200-030	6200-100-711260-5	Receipts representing the State share from the rental or lease of property, and the unexpended balances at the end of the preceding fiscal year of such receipts are appropriated for maintenance or improvement of transportation property, equipment, and facilities.
26-100-078-6200-C94	6200-400-601190	Revenues dedicated for transportation purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution in excess of the amounts of such dedicated revenue appropriated to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds, Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds, for bond reserve requirements or for other fiscal obligations of the New Jersey Transportation Trust Fund Authority are hereby appropriated to the Transportation Trust Fund Subaccount for Capital Reserves.
26-100-078-6200-C94	6200-400-601190	Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation is authorized to use monies in the Transportation Trust Fund Subaccount for Capital Reserves for contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting. Subject to the receipt of federal funds, the Transportation Trust Fund Subaccount for Capital Reserves may be reimbursed for all monies that were transferred to advance federally funded projects, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-078-6200-C94 *26-495-078-6200-C59* *26-100-078-6200-563* *26-100-078-6200-CO6*	6200-400-601190 6200-495-601150-7 6200-590-601150-7 6200-590-601160-7	Notwithstanding the provisions of any law or regulation to the contrary, monies deposited into the Transportation Trust Fund Subaccount for Capital Reserves may be transferred to the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds to satisfy current year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-078-6200-C59 *26-100-078-6200-563* *26-100-078-6200-CO6*	6200-495-601150-7 6200-590-601150-7 6200-590-601160-7	The amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds and the Transportation Trust Fund Subaccount for Debt Service for Transportation Program Bonds shall be provided from the following revenues: (i) $465,787,000 from motor fuels taxes, which are hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; (ii) $849,007,000 from the petroleum products gross receipts tax, which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution; and (iii) $200,000,000 from the sales and use tax which is hereby appropriated for such purposes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.
26-495-078-6200-C59 *26-100-078-6200-563*	6200-495-601150-7 6200-590-601150-7	In addition, the amount hereinabove appropriated for the Transportation Trust Fund Subaccount for Debt Service for Prior Bonds may also be provided from (i) $12,000,000 of funds from the various transportation-oriented authorities pursuant to contracts between such transportation-oriented authorities and the State; and (ii) such additional amounts pursuant to P.L.1984, c.73 (C.27:1B-1 et al.) as may be necessary and are hereby appropriated to satisfy all current fiscal year debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority relating to the Prior Bonds.
26-495-078-6200-C59 *26-100-078-6200-563*	6200-495-601150-7 6200-590-601150-7	Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds as the result of the receipt of federal subsidies for debt service on the Prior Bonds, or other obligations issued by the New Jersey Transportation Trust Fund Authority in connection with the Prior Bonds the amount hereinabove appropriated shall be reduced by such corresponding amount.
26-495-078-6200-C59 *26-100-078-6200-563* *26-100-078-6200-CO6*	6200-495-601150-7 6200-590-601150-7 6200-590-601160-7	Notwithstanding the provisions of any law or regulation to the contrary, in the event that some of the amounts hereinabove appropriated are not required to pay amounts due under the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Prior Bonds or the State contract between the State Treasurer and the New Jersey Transportation Trust Fund Authority for the Transportation Program Bonds as the result of refundings, restructurings, lowered interest rates, or any other action which reduces the amounts required to make the payments under such State contracts, the amount hereinabove appropriated for the Transportation Program Bonds or the Prior Bonds shall be reduced by such corresponding amounts.
		Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation and the New Jersey Transit Corporation, upon approval of the Director of the Division of Budget and Accounting, may use Special Transportation Fund monies to support contracted Transportation Trust Fund projects until such time as revenues and other funds of the New Jersey Transportation Trust Fund Authority become available for those projects. Subject to the receipt of those revenues and other funds of the Authority, the Special Transportation Fund shall be reimbursed for all the monies that were used to advance Transportation Trust Fund projects.
		Notwithstanding the provisions of any law or regulation to the contrary, from amounts hereinabove appropriated the Department of Transportation may expend necessary amounts for improvements to streets and roads providing access to State facilities within the capital city without local participation.

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Transportation may transfer Transportation Trust Fund monies to contracted federal projects until such time as federal funds become available for those projects, subject to the approval of the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer. Subject to the receipt of federal funds, the Transportation Trust Fund may be reimbursed for all the monies that were transferred to advance federally funded projects.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Transportation (DOT) for its capital projects from the revenues and other funds of the New Jersey Transportation Trust Fund Authority are hereby subject to the following condition: if the Department of Environmental Protection (DEP) determines that the issuance of any permit to the DOT regarding any capital project is conditioned upon the providing of new or enhanced public access with respect to coastal zone management (public access project), the DOT may fund the cost of such public access project from the monies hereinabove appropriated. In the alternative, if the DEP and DOT determine that it is in the best interest of the public access project for it to be undertaken by the DEP or another governmental entity, the DOT may provide funding for such public access project from the monies hereinabove appropriated to the DEP or such other governmental entity pursuant to an agreement between the DOT and the DEP or other governmental entity, as applicable.

Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated from the revenues and other monies of the New Jersey Transportation Trust Fund Authority for the Department of Transportation and the New Jersey Transit Corporation, respectively, for salary and overhead costs of employees of the Department of Transportation and the New Jersey Transit Corporation, respectively, associated with the construction of capital projects by the Department of Transportation and the New Jersey Transit Corporation, respectively, shall not be subject to any limitation.

The unexpended balances at the end of the preceding fiscal year of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21) or any law or regulation to the contrary, approval by the Joint Budget Oversight Committee of transfers among appropriations by project shall not be required. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated to the Department of Transportation, such amounts as shall be approved by the Director of the Division of Budget and Accounting, from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Grant Anticipation Revenue Vehicles (GARVEE) Bonds for the capital projects listed. Federal funds received in conjunction with the capital projects funded through the issuance of these GARVEE Bonds are appropriated to the Authority to pay debt service and other costs related to the GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the sale or conveyance of any lands held by the Department of Transportation are appropriated for the acquisition of land for highway projects or to refund the Federal Highway Administration where required by federal law. Receipts from the sale of all fill material held by the Department of Transportation are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities, and construction of new facilities, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts from the Port Authority of New York and New Jersey pursuant to a contract with the State for transportation system improvements are appropriated to the Department of Transportation for such improvements.

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer New Jersey Transportation Trust Fund Authority monies to the Pulaski Skyway, Route 7/Wittpenn Bridge, and New Road projects which are to be funded by the Port Authority of New York and New Jersey pursuant to an agreement between the Port Authority of New York and New Jersey and the Commissioner of Transportation dated July 29, 2011, until such time as funding from the Port Authority of New York and New Jersey is paid to the State pursuant to such agreement. Subject to the receipt of those funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all monies transferred to advance these projects. In the event that all of such transfers are not reimbursed by the Port Authority of New York and New Jersey pursuant to the agreement, an amount equivalent to such unreimbursed monies are hereby appropriated from the New Jersey Transportation Trust Fund Authority to such projects and such amounts shall constitute line item appropriations approved by the Legislature.

Notwithstanding the provisions of section 6 of P.L.2006, c.3 (C.27:1B-22.2) or any law or regulation to the contrary, in recognition of the extensive destruction and damage to the State's roads, highways, bridges, and other critical transportation infrastructure during recent years inflicted by a series of federally declared disaster events, including but not limited to Hurricane Irene and Super Storm Sandy, of the amount hereinabove appropriated from the New Jersey Transportation Trust Fund Authority, an amount not to exceed $135,000,000 may be used for permitted maintenance, subject to the approval of the Director of the Division of Budget and Accounting.

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES

Language -- Capital Construction

The amount appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the New Jersey Rail Freight Assistance Program in fiscal year 2026 shall fund eligible project applications where the sponsor received funding for a related phase or portion of rail construction in any prior fiscal year before funding new projects that have not received prior funding under the program.

Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated to the Department of Transportation for transportation capital projects such amounts as shall be approved by the Director of the Division of Budget and Accounting from the revenues and other funds of the New Jersey Transportation Trust Fund Authority received in connection with the issuance of the Authority's Indirect Grant Anticipation Revenue Vehicles (Indirect GARVEE) Bonds. Federal funds received in conjunction with transportation capital projects are appropriated to the Authority to pay debt service and other costs related to the Indirect GARVEE Bonds.

Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the Local Aid, State Transportation Infrastructure Bank, an amount not to exceed $2,600,000 is appropriated for the payment of operating expenses of the New Jersey Infrastructure Bank for the purpose of administering the New Jersey Transportation Infrastructure Financing Program which provides loan assistance programs for local road projects, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of $1,233,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows:

Department of Transportation

Description	County	(thousands of dollars)
Acquisition of Right of Way	Various	(200)
Aeronautics and UAS Program	Various	(375)
Airport Improvement Program	Various	(4,000)
Betterments, Dams	Various	(100)
Betterments, Roadway Preservation	Various	(12,000)
Betterments, Safety	Various	(12,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(1,000)
Bridge and Structure Inspection, Miscellaneous	Various	(112)
Bridge Emergency Repair	Various	(63,000)
Bridge Inspection Program, Minor Bridges	Various	(6,000)
Bridge Maintenance and Repair, Movable Bridges	Various	(18,000)
Bridge Preventive Maintenance	Various	(25,000)
Bridge Replacement, Future Projects	Various	(750)
Bridge Scour Countermeasures	Various	(150)
Congestion Relief, Intelligent Transportation System Improvements (Smart Move Program)	Various	(2,500)
Construction Inspection	Various	(12,000)
Construction Program IT System (TRNS.PORT)	Various	(5,000)
Culvert Replacement Program	Various	(500)
Cutters Dock Road, Bridge Over North Jersey Coast Line	Middlesex	(2,250)
Design, Emerging Projects	Various	(12,750)
Design, Geotechnical Engineering Tasks	Various	(375)
Disadvantaged Business Enterprise Supportive Services Program	Various	(20)
Drainage Rehabilitation and Maintenance, State	Various	(14,000)
Duck Island Landfill, Site Remediation	Mercer	(100)
Electrical Facilities	Various	(4,000)
Electrical Load Center Replacement, Statewide	Various	(4,000)
Emergency Management and Transportation Security Support	Various	(1,125)
Environmental Investigations	Various	(5,625)
Environmental Project Support	Various	(900)
Equipment (Vehicles, Construction, Safety)	Various	(12,000)
Equipment, Snow and Ice Removal	Various	(3,000)
Information Technology Support	Various	(5,000)
Interstate Service Facilities	Various	(563)
Job Order Contracting Infrastructure Repairs, Statewide	Various	(15,000)
Johnson Trolley Pedestrian Bridge	Mercer	(25,000)
Legal Costs for Right of Way Condemnation	Various	(2,075)

Lincoln Tunnel Access Project (LTAP)	Hudson, Essex	(	195,000)
Local Aid, Infrastructure Fund	Various	(	7,500)
Local Aid, State Transportation Infrastructure Bank	Various	(	20,500)
Local Bridges, Future Needs	Various	(	44,000)
Local County Aid, DVRPC	Various	(	30,146)
Local County Aid, NJTPA	Various	(	98,651)
Local County Aid, SJTPO	Various	(	21,203)
Local Freight Impact Fund	Various	(	28,000)
Local Municipal Aid, DVRPC	Various	(	26,869)
Local Municipal Aid, NJTPA	Various	(	100,796)
Local Municipal Aid, SJTPO	Various	(	12,335)
Local Municipal Aid, Urban Aid	Various	(	10,000)
Maritime Transportation System	Various	(	20,000)
Minority and Women Workforce Training Set Aside	Various	(	1,125)
Mobility and Systems Engineering Program	Various	(	2,000)
New Jersey Rail Freight Assistance Program	Various	(	25,000)
Orphan Bridge Reconstruction	Various	(	1,750)
Park and Ride/Transportation Demand Management Program	Various	(	500)
Physical Plant	Various	(	17,500)
Planning and Research	Various	(	1,250)
Program Implementation Costs, NJDOT	Various	(	112,250)
Project Development: Concept Development	Various	(	3,000)
Rail-Highway Grade Crossing Program, State	Various	(	3,000)
Regional Action Program	Various	(	3,000)
Resurfacing Program	Various	(	60,000)
Right of Way Full-Service Consultant Term Agreements	Various	(	37)
Route 10, Chelsea Drive to Kelly Drive	Essex	(	1,500)
Route 42 and Atlantic City Expressway (ACE) Widening	Gloucester, Camden	(	5,800)
Route 130, Bridge over Millstone River	Mercer, Middlesex	(	2,500)
Route 295/42/I-76, Direct Connection, Contract 3	Camden	(	7,000)
Safe Routes to School Program, Non-Infrastructure	Various	(	1,000)
Safe Streets to Transit Program	Various	(	1,000)
Safety Programs	Various	(	188)
Salt Storage Facilities - Statewide	Various	(	2,000)
Sign Structure Inspection Program	Various	(	1,000)
Signs Program, Statewide	Various	(	3,000)
Smart and Connect Corridors Program	Various	(	5,000)
Solid and Hazardous Waste Cleanup, Reduction and Disposal	Various	(	1,500)
South Inlet Transportation Improvement Project	Atlantic	(	1,090)
Staff Augmentation	Various	(	200)
State Police Enforcement and Safety Services	Various	(	20,000)
Title VI and Nondiscrimination Supporting Activities	Various	(	75)
Traffic Monitoring Systems	Various	(	1,000)
Traffic Signal Replacement	Various	(	7,000)
Transit Village Program	Various	(	1,000)
Transportation Research Technology	Various	(	1,000)
Unanticipated Design, Right of Way and Construction Expenses, State	Various	(	52,385)
Utility Reconnaissance and Relocation	Various	(	1,880)

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et seq.) or any law or regulation to the contrary, there is appropriated the sum of $767,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for the specific projects identified as follows:

New Jersey Transit Corporation

Description	**County**	**(thousands of dollars)**
ADA-Platforms/Stations	Various	(500)
Bridge and Tunnel Rehabilitation	Various	(54,548)
Bus Acquisition Program	Various	(87,190)
Bus Maintenance Facilities	Various	(5,600)
Bus Passenger Facilities/Park and Ride	Various	(800)

Bus Support Facilities and Equipment	Various	(	55,814)
Capital Program Implementation	Various	(	40,000)
Claims Support	Various	(	100)
Environmental Compliance	Various	(	3,000)
Ferry Program	Various	(	6,490)
High Speed Track Program	Various	(	2,600)
Immediate Action Program	Various	(	54,100)
Light Rail Infrastructure Improvements	Various	(	18,275)
Light Rail Infrastructure Systems and Maintenance	Various	(	2,000)
Locomotive Overhaul	Various	(	2,500)
Miscellaneous	Various	(	500)
NEC Improvements	Various	(	93,433)
Other Rail Station/Terminal Improvements	Various	(	7,700)
Physical Plant	Various	(	9,280)
Portal North Bridge	Hudson	(	5,522)
Private Carrier Equipment Program	Various	(	3,000)
Rail Fleet Overhaul	Various	(	21,620)
Rail Infrastructure Resiliency	Various	(	1,500)
Rail Rolling Stock Procurement	Various	(	125,222)
Rail Station Resiliency	Various	(	1,500)
Rail Support Facilities and Equipment	Various	(	29,503)
Safety Improvement Program	Various	(	725)
Section 5310 Program	Various	(	1,750)
Section 5311 Program	Various	(	100)
Security Improvements	Various	(	4,470)
Signals and Communications/Electric Traction Systems	Various	(	38,440)
Small/Special Services Program	Various	(	1,473)
Study and Development	Various	(	11,134)
Technology Improvements	Various	(	20,936)
Track Program	Various	(	28,500)
Transit Rail Initiatives	Various	(	27,175)

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations	(3,155,408)	
		Less:		
		Farebox Revenue	*(-980,000)*	
		Other Commercial Revenue	*(-195,942)*	
		Other Reimbursements	*(-1,146,990)*	
		Subtotal Appropriation, Grants-in-Aid		832,476

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-078-6050-028	6050-495-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents (PTRF)	(46,081)	
26-100-078-6050-038	6050-150-040130-60	Borough of Fanwood - Train Station Repairs	(500)	
26-100-078-6050-039	6050-150-040140-60	City of Asbury Park - Paratransit Support	(100)	
26-100-078-6050-040	6050-150-040150-60	County of Passaic - MOVE	(300)	
26-100-078-6050-041	6050-150-040160-60	County of Union - Via Transportation Micro Transit Service Expansion	(750)	
26-100-078-6050-042	6050-150-040170-60	Ferry Terminal Support - Carteret	(2,000)	
26-100-078-6050-043	6050-150-040180-60	Township of Edison - Edison Light Transit	(400)	
		Subtotal Appropriation, State Aid		50,131
		Total Appropriation, Public Transportation Services		*882,607*
		(From General Fund)		*836,526*
		(From Property Tax Relief Fund)		*46,081*
		Total Appropriation, Public Transportation		*882,607*
		(From General Fund)		*836,526*
		(From Property Tax Relief Fund)		*46,081*

Language -- Grants-In-Aid - General Fund

26-100-078-6050-019 6050-478-041000
26-100-078-6050-028 6050-478-041010
Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there are appropriated such amounts as are received from the New Jersey Turnpike Authority, pursuant to a contract between the New Jersey Turnpike Authority and the State for such transportation purposes.

26-100-078-6050-020 6050-478-041100
Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for the New Jersey Transit Corporation, there is appropriated $140,089,000 from the Clean Energy Fund for utility costs, bus electrification and other clean energy projects associated with New Jersey Transit Corporation operations.

Language -- State Aid - Property Tax Relief Fund

26-495-078-6050-028 6050-495-040070-6
Notwithstanding the provisions of subsection b. of section 4 of P.L.1983, c.578 (C.27:25-28) or any other law or regulation to the contrary, the amount hereinabove appropriated for Transportation Assistance for Senior Citizens and Disabled Residents is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

26-495-078-6050-028 6050-495-040070-6
Counties which provide paratransit services for sheltered workshop clients may seek reimbursement for such services pursuant to P.L.1987, c.455 (C.34:16-51 et seq.).

Language -- Capital Construction

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Transportation, upon approval of the Director of the Division of Budget and Accounting, may transfer funds made available from the New Jersey Transportation Trust Fund Authority for public transportation projects under the program headings "New Jersey Transit Corporation" to the line-item under that same program heading entitled "Federal Transit Administration Projects" for any federally funded public transportation project shown in this act or any previous appropriation acts until such time as federal funds become available for the projects. Subject to the receipt of federal funds, the New Jersey Transportation Trust Fund Authority shall be reimbursed for all the monies that were transferred to advance Federal Transit Administration projects. Any transfer of funds which returns funds from the line-item "Federal Transit Administration Projects" to the account of origin shall be deemed approved.

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

Language -- Capital Construction

From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation may allocate $4,000,000 of the amount listed for the Private Carrier Equipment Program to the New Jersey Transit Corporation's Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under New Jersey Transit Corporation's PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to New Jersey Transit Corporation-owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to the New Jersey Transit Corporation a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
26-100-078-6000-003	6000-100-990000-2	Materials and Supplies	(99)
26-100-078-6000-004	6000-100-990000-3	Services Other Than Personal	(816)
26-100-078-6000-005	6000-100-990000-4	Maintenance and Fixed Charges	(5)
		Total Appropriation, Management and Administrative Services	*920*

6070. MULTIMODAL SERVICES
05. MULTIMODAL SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
26-100-078-6070-003	6070-100-050000-2	Materials and Supplies	(6)
26-100-078-6070-004	6070-100-050000-3	Services Other Than Personal	(82)
		Special Purpose:	
26-100-078-6070-163	6070-100-050060-5	Office of Maritime Resources	(248)
26-100-078-6070-080	6070-100-050130-5	Airport Safety Administration	(465)
		Total Appropriation, Multimodal Services	*801*
		Total Appropriation, Regulation and General Management	*1,721*

Language -- Direct State Services - General Fund

26-100-078-6070-003 *26-100-078-6070-004* *26-100-078-6100-028*	6070-100-050000 6100-101-060000	Receipts in excess of the amount anticipated from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation Program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-078-6070-055	6070-100-050010	Receipts from fees on placarded rail freight cars transporting hazardous materials in this state are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials Program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-078-6070-080	6070-100-050130	The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.
26-100-078-6070-080	6070-100-050130	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Airport Safety Administration is payable out of the Airport Safety Fund established pursuant to section 4 of P.L.1983, c.264 (C.6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT

Language -- Grants-In-Aid - General Fund

26-100-078-6070-015 6070-141-050040 The unexpended balance at the end of the preceding fiscal year in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated for the same purpose.

Total Appropriation, Department of Transportation	***2,601,795***
Totals by Category:	
Direct State Services	***147,097***
Grants-In-Aid	***840,476***
State Aid	***87,428***
Capital Construction	***1,526,794***
Totals by Fund:	
General Fund	***2,327,274***
Property Tax Relief Fund	***274,521***

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2155. HIGHER EDUCATION ADMINISTRATION
47. SUPPORT TO INDEPENDENT INSTITUTIONS

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities	(8,600)
26-100-082-2155-057	2155-140-470030-61	Clinical Legal Programs for the Poor - Seton Hall University	(97)
26-100-082-2155-163	2155-140-470051-61	Fairleigh Dickinson University - Acute Care Simulation Clinic	(753)
26-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden	(1,750)
26-100-082-2155-135	2155-140-470420-61	Seton Hall - Legal Assistance for Tenants	(1,016)
26-100-082-2155-144	2155-140-470520-61	Stevens Institute of Technology	(4,750)
26-100-082-2155-158	2155-140-470610-61	Saint Elizabeth University - Facility Improvements	(1,500)
26-100-082-2155-164	2155-140-470611-61	Centenary University - Capital Improvements	(1,500)
26-100-082-2155-165	2155-140-470641-61	Monmouth University - Nursing Simulation Lab	(300)
		Total Appropriation, Support to Independent Institutions	*20,266*

48. AID TO COUNTY COLLEGES

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)
26-100-082-2155-015	2155-150-480020-60	Operational Costs	(33,800)
26-495-082-2155-002	2155-495-480020-60	Operational Costs (PTRF)	(135,323)
26-495-082-2155-001	2155-495-480030-60	Debt Service for Chapter 12, P.L.1971, c.12 (N.J.S.18A:64A-22.1) (PTRF)	(39,539)
26-495-082-2155-003	2155-495-480040-60	Alternate Benefit Program - Employer Contributions (PTRF)	(20,620)
26-495-082-2155-004	2155-495-480050-60	Alternate Benefit Program - Non-contributory Insurance (PTRF)	(2,664)
26-495-082-2155-005	2155-495-480180-60	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)	(6)
26-495-082-2155-006	2155-495-480190-60	Employer Contributions - Teachers' Pension and Annuity Fund (PTRF)	(47)
26-495-082-2155-007	2155-495-480200-60	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)	(1,840)
26-495-082-2155-008	2155-495-480220-60	Post Retirement Medical Other Than TPAF (PTRF)	(39,019)
26-495-082-2155-010	2155-495-480400-60	Employer Contributions - FICA for County College Members of TPAF (PTRF)	(17)
26-495-082-2155-011	2155-495-480420-60	Debt Service on Pension Obligation Bonds (PTRF)	(263)
26-100-082-2155-166	2155-150-480751-60	Union County College	(2,000)
		Less:	
		Supplemental Workforce Fund-Basic Skills	*(-33,800)*
		Total Appropriation, Aid to County Colleges	*241,338*

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-082-2155-079	2155-140-490130-61	Higher Education Capital Improvement Program - Debt Service	(57,583)
26-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund - Debt Service	(11,681)
26-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund - Debt Service	(27,240)
26-100-082-2155-059	2155-140-490160-61	Higher Education Technology Bond - Debt Service	(7,530)
		Total Appropriation, Miscellaneous Higher Education Programs	*104,034*
		Total Appropriation, Higher Education Administration	*365,638*
		(From General Fund)	*126,300*
		(From Property Tax Relief Fund)	*239,338*

Language -- Grants-In-Aid - General Fund

26-100-082-2155-001 2155-140-470020-61 The amount hereinabove appropriated for Aid to Independent Colleges and Universities shall be allocated to eligible institutions in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), provided that the number of full-time equivalent students at the five State Colleges shall be 28,605 for fiscal year 2026.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- Grants-In-Aid - General Fund

26-100-082-2155-001	2155-140-470020-61	Notwithstanding the provision of any law or regulation to the contrary, in addition to the amount hereinabove appropriated for Aid to Independent Colleges and Universities, there is appropriated an amount not to exceed $1,000,000 subject to requirements determined to be appropriate by the Secretary in accordance with the "Independent College and University Assistance Act," P.L.1979, c.132 (C.18A:72B-15 et seq.), and subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2155-011	2155-140-470240-61	The amounts hereinabove appropriated for Research Under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.
26-100-082-2155-079	2155-140-490130-61	Of the amounts hereinabove appropriated for Higher Education Capital Improvement Program – Debt Service, an amount up to $20,000,000 shall be used to pay debt service on bonds and notes that are issued during the current fiscal year to finance grants and other forms of authorized funding under the "Higher Education Equipment Leasing Fund Act," P.L.1993, c.136 (C.18A:72A-40 et seq.), the "Higher Education Facilities Trust Fund Act," P.L.1993, c.375 (C.18A:72A-49 et seq.), the "Higher Education Technology Infrastructure Fund Act," P.L.1997, c.238 (C.18A:72A-59 et seq.), and the "Higher Education Capital Improvement Fund Act," P.L.1999, c.217 (C.18A:72A-72 et seq.). The total principal amount of bonds and notes to be issued shall not be less than $250,000,000, and the bonds or notes shall be issued in accordance with the applicable provisions of section 5 of P.L.1993, c.136 (C.18A:72A-42), section 9 of P.L.1993, c.375 (C.18A:72A-57), section 7 of P.L.1997, c.238 (C.18A:72A-65), and section 7 of P.L.1999, c.217 (C.18A:72A-78). Notwithstanding the provisions of any law or regulation to the contrary, an amount not less than $50,000,000 of the total principal amount of bonds to be issued pursuant to this provision shall be used to finance grants and other forms of authorized funding to New Jersey City University for deferred maintenance and other capital needs at the institution, as those needs are costs that are eligible for financing pursuant to the "Higher Education Equipment Leasing Fund Act," P.L.1993, c.136 (C.18A:72A-40 et seq.), the "Higher Education Facilities Trust Fund Act," P.L.1993, c.375 (C.18A:72A-49 et seq.), the "Higher Education Technology Infrastructure Fund Act," P.L.1997, c.238 (C.18A:72A-59 et seq.), and the "Higher Education Capital Improvement Fund Act," P.L.1999, c.217 (C.18A:72A-72 et seq.).

Language -- State Aid - General Fund

26-100-082-2155-015	2155-150-480020-60	In addition to the amount hereinabove appropriated for Operational Costs, there is appropriated $33,800,000 from the Supplemental Workforce Fund for Basic Skills for remedial courses provided at county colleges and all other monies in the Supplemental Workforce Fund for Basic Skills are appropriated in the proportions set forth in section 1 of P.L.2001, c.152 (C.34:15D-21).

Language -- State Aid - Property Tax Relief Fund

26-495-082-2155-002	2155-495-480020-60	Notwithstanding the provisions of any law or regulation to the contrary, from the amounts hereinabove appropriated for county college Operational Costs, there are allocated such amounts as are required to provide the reimbursement to cover tuition costs of the National Guard members pursuant to subsection b. of section 21 of P.L.1999, c.46 (C.18A:62-24).
26-495-082-2155-002	2155-495-480020-60	Notwithstanding the provisions of N.J.S.18A:64A-22 et seq. or any other law or regulation to the contrary, the amount hereinabove appropriated for Operational Costs shall be allocated and distributed to the 18 county colleges predicated on the funding distribution model for state Operational Costs based on factors including enrollment and completion of students, in consideration of the principles of the State Plan for Higher Education, with a priority given for low-income populations, underrepresented populations, and adults. The funding distribution model shall be recommended by the New Jersey Council of County Colleges, in consultation with the Secretary of Higher Education, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-082-2155-001	2155-495-480030-60	Such amounts as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L.1971, c.12 (C.18A:64A-22.1) are appropriated.
26-495-082-2155-003 *26-495-082-2155-004* *26-495-082-2155-005* *26-495-082-2155-007* *26-495-082-2155-008* *26-495-082-2155-009* *26-495-082-2155-010*	2155-495-480040-60 2155-495-480050-60 2155-495-480180-60 2155-495-480200-60 2155-495-480220-60 2155-495-480250-60 2155-495-480400-60	Such additional amounts as may be required for Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical, Post Retirement Medical Other Than TPAF, Affordable Care Act Fees, and Employer Contributions - FICA for County College Members of TPAF are appropriated, as the Director of the Division of Budget and Accounting shall determine.

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Language -- State Aid - Property Tax Relief Fund

26-495-082-2155-011 2155-495-480420-60 In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such other amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.

Total Appropriation, Higher Educational Services	*365,638*
(From General Fund)	*126,300*
(From Property Tax Relief Fund)	*239,338*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2043. ECONOMIC DEVELOPMENT AUTHORITY (EDA)
38. ECONOMIC DEVELOPMENT

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-082-2043-020	2043-140-380010-61	Main Street Recovery Fund (P.L.2020, c.156)	(4,000)
26-100-082-2043-019	2043-140-380020-61	New Jersey Commission on Science, Innovation & Technology	(3,500)
26-100-082-2043-018	2043-140-380045-61	Small Business Bonding Readiness Assistance Fund, EDA	(500)
26-100-082-2043-017	2043-140-380090-61	Economic Redevelopment and Growth Grants, EDA	(52,048)
26-100-082-2043-056	2043-140-380510-61	New Jersey Performing Arts Center - North to Shore Festival	(2,000)
26-100-082-2043-057	2043-140-380520-61	Wealth Disparities Initiatives, EDA	(1,000)
26-100-082-2043-059	2043-140-380540-61	Commuter and Transit Bus Private Carrier Relief and Jobs Program	(3,000)
26-100-082-2043-067	2043-140-380590-61	New Jersey Motion Picture Commission	(1,000)
26-100-082-2043-046	2043-140-381010-61	Events Attraction and Marketing, EDA	(3,250)
26-100-082-2043-006	2043-140-386690-61	Brownfield Site Reimbursement Fund	(3,534)
		Total Appropriation, Economic Development Authority (EDA)	*73,832*

Language -- Grants-In-Aid - General Fund

26-100-082-2043-017 2043-140-380090-61 In addition to the amount hereinabove appropriated for the Economic Redevelopment and Growth Grants, EDA, there are appropriated such amounts as may be necessary to fund the Economic Redevelopment and Growth Grant program, pursuant to the "New Jersey Economic Stimulus Act of 2009," P.L.2009, c.90 (C.52:27D-489a et seq.), subject to the approval of the Director of the Division of Budget and Accounting. Due to the uncertain timing of grant requests, the unexpended balance at the end of the preceding fiscal year in the Economic Redevelopment and Growth Grants, EDA account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-082-2043-060 2043-140-380550-61 The unexpended balance at the end of the preceding fiscal year in the TechUnited: NJ - Women and Minority Business Owner Mentorship Cohort account is appropriated for the same purpose and transferred to the account with the same name in the Department of State, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-082-2043-006 2043-140-386690-61 Funds made available for the remediation of the discharges of hazardous substances pursuant to the amendments effective July 1, 2015, to Article VIII, Section II, paragraph 6 of the State Constitution, shall be appropriated to the Brownfield Site Reimbursement Fund, established pursuant to section 38 of P.L.1997, c.278 (C.58:10B-30), in an amount to be determined by the Director of the Division of Taxation, and subject to the approval of the Director of the Division of Budget and Accounting. If such amounts for the remediation of discharges of hazardous substances are insufficient, there are appropriated such amounts as necessary to the Brownfield Site Reimbursement Fund, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Brownfield Site Reimbursement Fund account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Economic Planning and Development	*73,832*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION
2003. MANAGEMENT AND ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2003-002	2003-101-990000-12	Salaries and Wages	(10,979)	
26-100-082-2003-003	2003-101-990000-2	Materials and Supplies	(47)	
26-100-082-2003-004	2003-101-990000-3	Services Other Than Personal	(1,704)	
26-100-082-2003-005	2003-101-990000-4	Maintenance and Fixed Charges	(449)	
26-100-082-2003-006	2003-101-990000-7	Additions, Improvements and Equipment	(480)	
		Total Appropriation, Management and Administration		*13,659*

2004. OFFICE OF CABLE TELEVISION
55. REGULATION OF CABLE TELEVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2004-002	2004-101-550000-12	Salaries and Wages	(1,845)	
26-100-082-2004-003	2004-101-550000-2	Materials and Supplies	(5)	
26-100-082-2004-004	2004-101-550000-3	Services Other Than Personal	(44)	
26-100-082-2004-005	2004-101-550000-4	Maintenance and Fixed Charges	(5)	
		Total Appropriation, Office of Cable Television		*1,899*

2008. DIVISION OF ENERGY
54. UTILITY REGULATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2008-002	2008-101-540000-12	Salaries and Wages	(1,675)	
26-100-082-2008-003	2008-101-540000-2	Materials and Supplies	(5)	
26-100-082-2008-004	2008-101-540000-3	Services Other Than Personal	(5)	
		Special Purpose:		
26-100-082-2008-010	2008-100-540500-5	New Jersey Wave and Tidal Energy Feasibility Pilot Program	(500)	
26-100-082-2008-006	2008-101-540000-7	Additions, Improvements and Equipment	(15)	
		Total Appropriation, Division of Energy		*2,200*

2009. DIVISION OF WATER
54. UTILITY REGULATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2009-001	2009-101-540000-12	Salaries and Wages	(1,318)	
26-100-082-2009-002	2009-101-540000-2	Materials and Supplies	(5)	
26-100-082-2009-003	2009-101-540000-3	Services Other Than Personal	(5)	
		Total Appropriation, Division of Water		*1,328*

2012. DIVISION OF TELECOMMUNICATION
54. UTILITY REGULATION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2012-001	2012-101-540000-12	Salaries and Wages	(883)	
26-100-082-2012-002	2012-101-540000-2	Materials and Supplies	(5)	
26-100-082-2012-003	2012-101-540000-3	Services Other Than Personal	(6)	
		Total Appropriation, Division of Telecommunication		*894*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION
2016. REGULATORY SUPPORT SERVICES
97. REGULATORY SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2016-001	2016-101-970000-12	Salaries and Wages	(4,259)	
26-100-082-2016-002	2016-101-970000-2	Materials and Supplies	(15)	
26-100-082-2016-003	2016-101-970000-3	Services Other Than Personal	(70)	
26-100-082-2016-004	2016-101-970000-4	Maintenance and Fixed Charges	(43)	
		Total Appropriation, Regulatory Support Services		*4,387*

2019. DIVISION OF RELIABILITY AND SECURITY
54. UTILITY REGULATION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2019-001	2019-101-540000-12	Salaries and Wages	(1,399)	
26-100-082-2019-004	2019-101-540000-2	Materials and Supplies	(10)	
26-100-082-2019-002	2019-101-540000-3	Services Other Than Personal	(138)	
26-100-082-2019-005	2019-101-540000-4	Maintenance and Fixed Charges	(20)	
		Total Appropriation, Division of Reliability and Security		*1,567*

2058. ENERGY ASSISTANCE PROGRAMS-BOARD OF PUBLIC UTILITIES
88. ENERGY ASSISTANCE PROGRAMS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2058-001	2058-101-880000-12	Salaries and Wages	(944)	
26-100-082-2058-002	2058-101-880000-2	Materials and Supplies	(126)	
26-100-082-2058-003	2058-101-880000-3	Services Other Than Personal	(499)	
26-100-082-2058-004	2058-101-880000-4	Maintenance and Fixed Charges	(285)	
26-100-082-2058-005	2058-101-880000-7	Additions, Improvements and Equipment	(11)	
		Subtotal Appropriation, Direct State Services		1,865

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-100-082-2058-006	2058-141-880020-61	Payments for Lifeline Credits	(20,901)	
26-100-082-2058-007	2058-141-880900-61	Tenants' Assistance Rebate Program	(32,184)	
		Subtotal Appropriation, Grants-in-Aid		53,085
		Total Appropriation, Energy Assistance Programs-Board of Public Utilities		*54,950*
		Total Appropriation, Economic Regulation		*80,884*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION

Language -- Direct State Services - General Fund

26-100-082-2003-001 *26-100-082-2003-002* *26-100-082-2003-003* *26-100-082-2003-004* *26-100-082-2003-005* *26-100-082-2003-006*	2003-101-990000	The unexpended balances at the end of the preceding fiscal year in the programs administered by the Board of Public Utilities are appropriated for use by those respective programs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2004-001 *26-100-082-2004-002* *26-100-082-2004-003* *26-100-082-2004-004* *26-100-082-2004-005* *26-100-082-2004-006*	2004-101-550000	
26-100-082-2008-002 *26-100-082-2008-003* *26-100-082-2008-004* *26-100-082-2008-006* *26-100-082-2008-007*	2008-101-540000	
26-100-082-2009-001 *26-100-082-2009-002* *26-100-082-2009-003* *26-100-082-2009-005*	2009-101-540000	
26-100-082-2012-001 *26-100-082-2012-002* *26-100-082-2012-003*	2012-101-540000	
26-100-082-2016-001 *26-100-082-2016-002* *26-100-082-2016-003* *26-100-082-2016-004*	2016-101-970000	
26-100-082-2019-001 *26-100-082-2019-004* *26-100-082-2019-002* *26-100-082-2019-005*	2019-101-540000	
	2004-100-550100	All revenue received in the CATV Universal Access Fund is appropriated for transfer to the General Fund as State revenue.
26-100-082-2014-146 *26-100-082-2014-113*	2014-427-560590 2014-427-560600	Notwithstanding the provisions of paragraph (3) of subsection a. of section 12 of the "Electric Discount and Energy Competition Act," P.L.1999, c.23 (C.48:3-60) or any other law or regulation to the contrary, receipts from the Clean Energy Fund are appropriated for the actual administrative salary and operating costs for the Office of Clean Energy as requested by the President of the Board of Public Utilities and approved by the Director of the Division of Budget and Accounting.
	2014-71D-560610 2014-71D-560620 2014-71D-560630 2058-730-880000	Notwithstanding the provisions of any law or regulation to the contrary, the investment earnings derived from the funds deposited into the Clean Energy Fund and Universal Service Fund shall accrue to the funds and are appropriated to pay the costs of the various programs of the Board of Public Utilities Clean Energy Program and Universal Service Fund.
26-72F-082-2014-001	2014-72F-560580	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the $30,000,000 available from the Plug-in Electric Vehicle Incentive Fund pursuant to section 7 of P.L.2019, c.362 (C.48:25-7) to make disbursements under the light duty plug-in electric vehicle incentive program, there is appropriated $20,000,000 from the Clean Energy Fund to the Plug-in Electric Vehicle Incentive Fund for the same purpose.
26-100-082-2058-001 *26-100-082-2058-002* *26-100-082-2058-003* *26-100-082-2058-004* *26-100-082-2058-005*	2058-101-880000	The amounts hereinabove appropriated for the Energy Assistance Programs classification may be transferred to the Lifeline Programs accounts in the Department of Human Services to fund the costs associated with administering the Lifeline Credits Program and Tenants' Assistance Rebate Program and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Receipts from fees are appropriated for the administrative costs of the Board of Public Utilities.

Language -- Grants-In-Aid - General Fund

26-100-082-2058-006 *26-100-082-2058-007*	2058-141-880020-61 2058-141-880900-61	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available for the payment of obligations applicable to prior fiscal years.
26-100-082-2058-006 *26-100-082-2058-007*	2058-141-880020-61 2058-141-880900-61	Notwithstanding the provisions of P.L.1979, c.197 (C.48:2-29.15 et seq.), P.L.1981, c.210 (C.48:2-29.30 et seq.), or any law or regulation to the contrary, the benefits of the Lifeline Credits Program and the Tenants' Assistance Rebate Program may be distributed throughout the entire year from July through June, and are not limited to an October to March heating season; therefore, applications for Lifeline benefits and benefits from the Pharmaceutical Assistance to the Aged and Disabled program may be combined.
26-100-082-2058-006 *26-100-082-2058-007*	2058-141-880020-61 2058-141-880900-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of Lifeline claims, amounts may be transferred from the various items of appropriation within the Energy Assistance Programs classification, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION

Language -- Grants-In-Aid - General Fund

26-100-082-2058-006 *26-100-082-2058-007*	2058-141-880020-61 2058-141-880900-61	In addition to the amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program, such amounts as may be required for the payment of claims, credits, and rebates are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2058-006 *26-100-082-2058-007*	2058-141-880020-61 2058-141-880900-61	Any supplemental appropriation for the Payments for Lifeline Credits and the Tenants' Assistance Rebate Program may be recovered from the Universal Service Fund through transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2058-006 *26-100-082-2058-007*	2058-141-880020-61 2058-141-880900-61	The amounts hereinabove appropriated for Payments for Lifeline Credits and the Tenants' Assistance Rebate Program are available to the Department of Human Services to fund the payments associated with the Lifeline Credits and Tenants' Assistance programs and shall be applied in accordance with a Memorandum of Understanding between the President of the Board of Public Utilities and the Commissioner of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2015. OFFICE OF EMPLOYEE RELATIONS
03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2015-001	2015-100-030000-12	Salaries and Wages	(996)	
26-100-082-2015-002	2015-100-030000-2	Materials and Supplies	(15)	
26-100-082-2015-003	2015-100-030000-3	Services Other Than Personal	(73)	
		Total Appropriation, Office of Employee Relations		*1,084*

2040. BUDGET, ACCOUNTING AND FINANCIAL REPORTING
07. OFFICE OF MANAGEMENT AND BUDGET

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2040-002	2040-100-070000-12	Salaries and Wages	(13,440)	
26-100-082-2040-003	2040-100-070000-2	Materials and Supplies	(110)	
26-100-082-2040-004	2040-100-070000-3	Services Other Than Personal	(1,260)	
26-100-082-2040-005	2040-100-070000-4	Maintenance and Fixed Charges	(6)	
		Special Purpose:		
26-100-082-2040-011	2040-100-070040-5	Independent Audits	(675)	
		Total Appropriation, Budget, Accounting and Financial Reporting		*15,491*

Language -- Direct State Services - General Fund

26-100-082-2040-002 *26-100-082-2040-003* *26-100-082-2040-004* *26-100-082-2040-005* *26-100-082-2040-007*	2040-100-070000	There are appropriated, from receipts from the investment of State funds, such amounts as may be necessary for interest costs, bank service charges, custodial costs, mortgage servicing fees, and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).
26-100-082-2040-002	2040-100-070000-1	Such amounts as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such amounts as may be received or are receivable for this purpose.
26-100-082-2040-011	2040-100-070040-5	In addition to the amounts hereinabove appropriated for the Office of Management and Budget, there are appropriated such additional amounts as may be necessary for an independent audit of the State's general fixed asset account group, management, performance, and operational audits, and the single audit.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2066. OFFICE OF THE STATE COMPTROLLER
08. OFFICE OF THE STATE COMPTROLLER

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2066-001	2066-100-080000-12	Salaries and Wages	(8,553)	
26-100-082-2066-002	2066-100-080000-2	Materials and Supplies	(35)	
26-100-082-2066-003	2066-100-080000-3	Services Other Than Personal	(1,323)	
26-100-082-2066-004	2066-100-080000-4	Maintenance and Fixed Charges	(15)	
26-100-082-2066-005	2066-100-080000-7	Additions, Improvements and Equipment	(10)	
		Total Appropriation, Office of the State Comptroller		*9,936*

Language -- Direct State Services - General Fund

26-100-082-2066-001
26-100-082-2066-002
26-100-082-2066-003
26-100-082-2066-004
26-100-082-2066-005
2066-100-080000 — In addition to the amounts hereinabove appropriated for the Office of the State Comptroller, there are appropriated such additional amounts as determined by the State Comptroller, not to exceed $500,000, for the purpose of providing oversight and retaining qualified experts to implement the relevant provisions of the "Gateway Development Commission Act," P.L.2019, c.195 (C.32:36-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

7540-140-220000-61 — Notwithstanding the provisions of any law or regulation to the contrary, all financial recoveries obtained through the efforts of any entity authorized to undertake the prevention and detection of Medicaid fraud, waste and abuse, are appropriated to General Medical Services in the Division of Medical Assistance and Health Services in the Department of Human Services.

Total Appropriation, Governmental Review and Oversight *26,511*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
73. FINANCIAL ADMINISTRATION
2080. DIVISION OF TAXATION
15. TAXATION SERVICES AND ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2080-002	2080-100-150000-12	Salaries and Wages	(120,494)	
26-100-082-2080-003	2080-100-150000-2	Materials and Supplies	(2,533)	
26-100-082-2080-004	2080-100-150000-3	Services Other Than Personal	(21,875)	
26-100-082-2080-005	2080-100-150000-4	Maintenance and Fixed Charges	(693)	
26-100-082-2080-007	2080-100-150000-7	Additions, Improvements and Equipment	(958)	
		Total Appropriation, Division of Taxation		*146,553*

2095. CASINO CONTROL COMMISSION
25. ADMINISTRATION OF CASINO GAMBLING

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-490-082-2095-001	2095-490-250000-11	Chairperson and Commissioners (CCF)	(391)	
26-490-082-2095-001	2095-490-250000-12	Salaries and Wages (CCF)	(3,718)	
26-490-082-2095-001	2095-490-250000-19	Employee Benefits (CCF)	(2,882)	
26-490-082-2095-002	2095-490-250000-2	Materials and Supplies (CCF)	(84)	
26-490-082-2095-003	2095-490-250000-3	Services Other Than Personal (CCF)	(600)	
26-490-082-2095-004	2095-490-250000-4	Maintenance and Fixed Charges (CCF)	(1,153)	
		Special Purpose:		
26-490-082-2095-005	2095-490-250000-5	Administration of Casino Gambling (CCF)	(20)	
26-490-082-2095-006	2095-490-250000-7	Additions, Improvements and Equipment (CCF)	(220)	
		Total Appropriation, Casino Control Commission		*9,068*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
73. FINANCIAL ADMINISTRATION
2105. DIVISION OF REVENUE AND ENTERPRISE SERVICES
17. ADMINISTRATION OF STATE REVENUES AND ENTERPRISE SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-082-2105-001	2105-100-170000-12	Salaries and Wages	(24,045)
26-100-082-2105-003	2105-100-170000-2	Materials and Supplies	(800)
26-100-082-2105-004	2105-100-170000-3	Services Other Than Personal	(16,503)
26-100-082-2105-005	2105-100-170000-4	Maintenance and Fixed Charges	(100)
		Special Purpose:	
26-100-082-2105-015	2105-100-170190-5	Wage Reporting/Temporary Disability Insurance	(800)
26-100-082-2105-006	2105-100-170000-7	Additions, Improvements and Equipment	(1,150)
		Total Appropriation, Division of Revenue and Enterprise Services	*43,398*

2120. DIVISION OF INVESTMENT
19. MANAGEMENT OF STATE INVESTMENTS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)
		Personal Services:	
26-100-082-2120-002	2120-100-190000-12	Salaries and Wages	(3,908)
26-100-082-2120-004	2120-100-190000-3	Services Other Than Personal	(592)
		Special Purpose:	
26-100-082-2120-010	2120-100-190010-5	Secure Choice Savings Program (P.L.2019, c.56)	(4,046)
		Total Appropriation, Division of Investment	*8,546*
		Total Appropriation, Financial Administration	*207,565*
		(From General Fund)	*198,497*
		(From Casino Control Fund)	*9,068*

Language -- Direct State Services - General Fund

26-100-082-2080-002 *26-100-082-2080-003* *26-100-082-2080-004* *26-100-082-2080-005* *26-100-082-2080-007*	2080-100-150000	Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), such amounts as are necessary are appropriated from the Lead Hazard Control Assistance Fund for the Department of the Treasury's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2080-002 *26-100-082-2080-003* *26-100-082-2080-004* *26-100-082-2080-005* *26-100-082-2080-007*	2080-100-150000	In addition to the amounts hereinabove appropriated for Taxation Services and Administration, there are appropriated such additional amounts as may be required, as determined by the Director of the Division of Taxation and subject to the approval of the Director of the Division of Budget and Accounting, for the cost of purchasing unused tax credits pursuant to paragraph (4) of subsection d. of section 77 of P.L.2020, c.156 (C.34:1B-345) and section 89 of P.L.2020, c.156 (C.52:18A-263), and for the administrative costs of purchasing such unused tax credits.
	2080-100-150000-0	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
26-100-082-2080-002	2080-100-150000-1	Receipts from the sale of confiscated equipment, materials, and supplies under the "Cigarette Tax Act," P.L.1948, c.65 (C.54:40A-1 et seq.) are appropriated as may be necessary for confiscation, storage, disposal, and other related expenses thereof.
26-100-082-2080-004	2080-100-150000-3	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from fees from the cost of collection imposed pursuant to section 8 of P.L.1987, c.76 (C.54:49-12.1) such amounts as may be required for compliance and enforcement activities associated with the collection process in accordance with the Taxpayers' Bill of Rights under P.L.1992, c.175.
26-100-082-2080-002 *26-100-082-2080-003* *26-100-082-2080-004* *26-100-082-2080-005* *26-100-082-2080-007* *26-100-082-2105-001* *26-100-082-2105-003* *26-100-082-2105-004* *26-100-082-2105-005* *26-100-082-2105-006*	2080-100-150000 2105-100-170000	In addition to the amounts hereinabove appropriated for Taxation Services and Administration, such additional amounts as may be necessary are appropriated to fund costs of the collecting and processing of debts, taxes, and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee with written reports on the detailed appropriation and expenditure of amounts appropriated pursuant to this provision.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
73. FINANCIAL ADMINISTRATION

Language -- Direct State Services - General Fund

26-100-082-2080-004 *26-100-082-2080-007* *26-100-082-2105-004* *26-100-082-2105-006*	2080-100-150000-3 2080-100-150000-7 2105-100-170000-3 2105-100-170000-7	Such amounts as are required for the acquisition of equipment, software and necessary services essential to the modernization of processing tax returns, tax payments, fees, and associated documents and transactions are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.
26-100-082-2080-028 *26-100-082-2105-010*	2080-419-159020 2105-419-179020	The amount necessary to provide administrative costs incurred by the Division of Taxation and the Division of Revenue and Enterprise Services to meet the statutory requirements of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Enterprise Zone Assistance Fund, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2080-029 *26-100-082-2105-009*	2080-420-159030 2105-420-179030	Pursuant to the provisions of section 12 of P.L.1992, c.165 (C.40:54D-12) there are appropriated such amounts as may be required to compensate the Department of the Treasury for costs incurred in administering the "Tourism Improvement and Development District Act," P.L.1992, c.165 (C.40:54D-1 et seq.).
26-100-082-2080-118	2080-435-150080	Notwithstanding the provisions of any law or regulation to the contrary, receipts from agreements entered into by the Director of the Division of Taxation pursuant to P.L.1992, c.172 (C.54:49-12.2 et seq.) are appropriated as may be necessary for contingency fees stipulated in such agreements and any other related expenses thereof.
26-100-082-2080-108	2080-444-155200	Pursuant to the provisions of section 54 of P.L.2002, c.34 (C.App.A:9-78) deposits made to the New Jersey Domestic Security Account are appropriated for transfer to the Department of Health to support medical emergency disaster preparedness for bioterrorism, to the Department of Law and Public Safety for State Police salaries related to Statewide security services and counter-terrorism programs, and to the Department of Agriculture for the Agro-Terrorism program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2084-001	2084-407-900000	There are appropriated, from revenues from escheated property under the various escheat acts, such amounts as may be necessary to administer such acts and such amounts as may be required for refunds.
26-100-082-2090-008	2090-400-160000	There are appropriated out of the State Lottery Fund such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) incurred prior to the enactment and implementation of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).
26-100-082-2105-001 *26-100-082-2105-003* *26-100-082-2105-004* *26-100-082-2105-005* *26-100-082-2105-006*	2105-100-170000	There are appropriated such amounts as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c.112 (C.17B:30-41 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2105-001	2105-100-170000-1	In addition to the amount hereinabove appropriated for the Division of Revenue and Enterprise Services, there is appropriated to the Division of Revenue and Enterprise Services $5,800,000 from the New Jersey Motor Vehicle Commission for document processing charges.
26-100-082-2105-001	2105-100-170000-1	Receipts in excess of those anticipated from expedited service surcharges are appropriated to meet the costs of the Division of Revenue and Enterprise Services' commercial recording function, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2105-015	2105-100-170190-5	The Director of the Division of Budget and Accounting is hereby authorized to transfer or credit such amounts as are necessary between the Department of Labor and Workforce Development and the Department of the Treasury for the administration of revenue collection and processing functions related to Unemployment Insurance, Temporary Disability Insurance, Workers' Compensation, Special Compensation Programs, the Health Care Subsidy Fund, Family Leave Insurance, the Workforce Development Partnership program, and aligned programs.
26-100-082-2105-015	2105-100-170190-5	The amount hereinabove appropriated for the Wage Reporting/Temporary Disability Insurance program is payable out of the State Disability Benefits Fund, and in addition to the amounts hereinabove, there are appropriated from the State Disability Benefits Fund such additional amounts as may be required to administer revenue collection and processing functions associated with the Temporary Disability Insurance program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2105-025	2105-416-170160	Notwithstanding the provisions of any law or regulation to the contrary, no monies from the receipts deposited into the New Jersey Public Records Preservation account in the Department of the Treasury are appropriated for grants to counties and municipalities.
26-100-082-2105-012	2105-428-172000-3	Funds necessary to defray the cost of collection to implement the provisions of P.L.1994, c.64, as well as the cost of billing and collection of surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 - Merit Rating System Surcharge Program, P.L.1983, c.65 (C.17:29A-33 et al.) as amended, are appropriated from fees in lieu of actual cost of collection receipts and from surcharges derived, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2105-036	2105-435-170220	Receipts from New Jersey Public Records Preservation fees, not to exceed $2,000,000, are appropriated for the operations of the microfilm or other storage systems in the Division of Revenue and Enterprise Services within the Department of the Treasury, including the administration of the State's records management and records center operations, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
73. FINANCIAL ADMINISTRATION

Language -- Direct State Services - General Fund

26-100-082-2120-002 *26-100-082-2120-004*	2120-100-190000	There are appropriated from revenue to be received from investment earnings of State funds such amounts as may be necessary to administer the Management of State Investments program, as determined by the Director of the Division of Investment, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2120-010	2120-100-190010-5	Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amounts hereinabove appropriated for the Secure Choice Savings Program (P.L.2019, c.56), there are appropriated such additional amounts as may be necessary to support the costs of implementing the Program as determined by the Executive Director of the Secure Choice Program, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance at the end of the preceding fiscal year in the Secure Choice Savings Program (P.L.2019, c.56) account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2120-009	2120-429-190000	There are appropriated, from receipts from service fees billed to authorities for the handling of investment transactions, such amounts as may be necessary to administer the Management of State Investments program.
26-100-082-2120-009	2120-429-190000	Notwithstanding the provisions of any law or regulation to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investment shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such amounts as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2026. OFFICE OF ADMINISTRATIVE LAW
45. ADJUDICATION OF ADMINISTRATIVE APPEALS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2026-001	2026-100-450000-12	Salaries and Wages	(8,758)	
26-100-082-2026-002	2026-100-450000-2	Materials and Supplies	(3)	
26-100-082-2026-003	2026-100-450000-3	Services Other Than Personal	(5)	
26-100-082-2026-004	2026-100-450000-4	Maintenance and Fixed Charges	(4)	
		Total Appropriation, Office of Administrative Law		*8,770*

Language -- Direct State Services - General Fund

26-100-082-2026-007	2026-396-450000-1	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.
26-100-082-2026-008 *26-100-082-2026-009*	2026-432-455000 2026-433-455060	In addition to the amount hereinabove appropriated for the Office of Administrative Law, such amounts as may be received or receivable from any department or non-State fund source for administrative hearing costs or rule-making costs by the Office of Administrative Law and the unexpended balance at the end of the preceding fiscal year of such amounts are appropriated for the Office's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2026-008	2026-432-455000	Of the amounts appropriated to the New Jersey Motor Vehicle Commission, such appropriation is conditioned upon paying the non-State hourly rate charged by the Office of Administrative Law for hearing services, or an amount not less than $500,000.
26-100-082-2026-009	2026-433-455060	Receipts from annual license fees, payable to the Office of Administrative Law, and the unexpended balance at the end of the preceding fiscal year of such receipts, are appropriated for the Office's administrative costs.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2034. OFFICE OF INFORMATION TECHNOLOGY
40. OFFICE OF INFORMATION TECHNOLOGY

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2034-038	2034-100-400000-12	Salaries and Wages	(37,239)	
26-100-082-2034-072	2034-100-400000-2	Materials and Supplies	(207)	
26-100-082-2034-073	2034-100-400000-3	Services Other Than Personal	(39,895)	
26-100-082-2034-074	2034-100-400000-4	Maintenance and Fixed Charges	(31)	
		Special Purpose:		
26-100-082-2034-075	2034-100-400000-5	Office of Information Technology	(77,250)	
26-100-082-2034-131	2034-100-400170-5	NJCFS Modernization	(7,200)	
26-100-082-2034-076	2034-100-400000-7	Additions, Improvements and Equipment	(12,411)	
		Less:		
		OIT - Other Resources	*(-77,250)*	
		Total Appropriation, Office of Information Technology		*96,983*

65. EMERGENCY TELECOMMUNICATION SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-082-2034-079	2034-100-650010-5	Statewide 9-1-1 Emergency Telecommunication System	(14,122)	
26-100-082-2034-080	2034-100-650020-5	Office of Emergency Telecommunication Services	(920)	
26-100-082-2034-137	2034-100-650160-5	Public Safety Answering Point Upgrades and Consolidation	(5,000)	
		Total Appropriation, Emergency Telecommunication Services		*20,042*
		Total Appropriation, Office of Information Technology		*117,025*

Language -- Direct State Services - General Fund

26-100-082-2034-038 *26-100-082-2034-072* *26-100-082-2034-073* *26-100-082-2034-074* *26-100-082-2034-075* *26-100-082-2034-076*	2034-100-400000	In addition to the amount hereinabove attributable to OIT - Other Resources, there are appropriated such amounts as may be received or receivable from any State agency, instrumentality or public authority for increases or changes in Office of Information Technology services, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2034-038 *26-100-082-2034-072* *26-100-082-2034-073* *26-100-082-2034-074* *26-100-082-2034-075* *26-100-082-2034-076*	2034-100-400000	As a condition to the appropriations made in this act, specifically with regard to the allocation of employees performing information technology infrastructure functions and the establishment of deputy chief technology officers and related staff as authorized in P.L.2007, c.56 (C.52:18A-219 et al.), the Office of Information Technology shall identify the specific Direct State Services appropriations and positions that should be transferred between various departments and the Office of Information Technology, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2034-131	2034-100-400170-5	The unexpended balance at the end of the preceding fiscal year in the NJCFS Modernization account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2034-079	2034-100-650010-5	In addition to the amount hereinabove appropriated for the Statewide 9-1-1 Emergency Telecommunication System, there are appropriated such additional amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2034-137	2034-100-650160-5	The amount hereinabove appropriated for Public Safety Answering Point Upgrades and Consolidation shall be used to provide grants to units of local governments for equipment upgrades and consolidation of Public Safety Answering Points, pursuant to a competitive process, by the Chief Technology Officer, and in accordance with grant criteria to be jointly developed by the Office of Emergency Telecommunication Services within the Office of Information Technology and the Department of the Treasury, subject to the Director of the Division of Budget and Accounting.
26-100-082-2034-051	2034-324-400440	There are appropriated such amounts for Geographic Information System (GIS) Integration as may be received from federal, county, or municipal governments or agencies, and nonprofit organizations for orthoimagery and parcel data mapping.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2050. PURCHASE BUREAU
09. PURCHASING AND INVENTORY MANAGEMENT

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2050-002	2050-100-090000-12	Salaries and Wages	(6,859)	
26-100-082-2050-003	2050-100-090000-2	Materials and Supplies	(30)	
26-100-082-2050-004	2050-100-090000-3	Services Other Than Personal	(1,525)	
26-100-082-2050-005	2050-100-090000-4	Maintenance and Fixed Charges	(85)	
		Special Purpose:		
26-100-082-2050-022	2050-100-090010-5	Chief Diversity Officer	(1,237)	
26-100-082-2050-008	2050-100-090100-5	Gubernatorial Transition - Governor	(250)	
26-100-082-2050-010	2050-100-090150-5	Gubernatorial Transition - Governor-Elect	(400)	
26-100-082-2050-011	2050-100-090160-5	Gubernatorial Inaugural Commission	(100)	
26-100-082-2050-007	2050-100-090000-7	Additions, Improvements and Equipment	(20)	
		Total Appropriation, Purchase Bureau		*10,506*

2051. RISK MANAGEMENT
37. RISK MANAGEMENT

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2051-001	2051-100-370000-12	Salaries and Wages	(2,837)	
26-100-082-2051-002	2051-100-370000-2	Materials and Supplies	(50)	
26-100-082-2051-003	2051-100-370000-3	Services Other Than Personal	(2,644)	
26-100-082-2051-004	2051-100-370000-4	Maintenance and Fixed Charges	(20)	
		Total Appropriation, Risk Management		*5,551*

2062. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2062-001	2062-100-100000-12	Salaries and Wages	(592)	
26-100-082-2062-002	2062-100-100000-2	Materials and Supplies	(384)	
26-100-082-2062-003	2062-100-100000-3	Services Other Than Personal	(922)	
26-100-082-2062-004	2062-100-100000-4	Maintenance and Fixed Charges	(501)	
		Special Purpose:		
26-100-082-2062-022	2062-100-100080-5	Support of Public Broadcasting - NJTV	(250)	
26-100-082-2062-019	2062-100-100000-7	Additions, Improvements and Equipment	(50)	
		Total Appropriation, New Jersey Public Broadcasting Authority		*2,699*

2067. PROPERTY MANAGEMENT AND CONSTRUCTION
26. PROPERTY MANAGEMENT AND CONSTRUCTION - PROPERTY MANAGEMENT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2067-001	2067-100-260000-12	Salaries and Wages	(14,337)	
26-100-082-2067-002	2067-100-260000-2	Materials and Supplies	(325)	
26-100-082-2067-003	2067-100-260000-3	Services Other Than Personal	(1,828)	
26-100-082-2067-004	2067-100-260000-4	Maintenance and Fixed Charges	(7,276)	
26-100-082-2067-005	2067-100-260000-7	Additions, Improvements and Equipment	(25)	
		Total Appropriation, Property Management and Construction		*23,791*

2069. GARDEN STATE PRESERVATION TRUST
02. GARDEN STATE PRESERVATION TRUST

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-082-2069-007	2069-101-020000-5	Garden State Preservation Trust	(340)	
		Total Appropriation, Garden State Preservation Trust		*340*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2145. CAPITAL CITY REDEVELOPMENT CORPORATION
22. CAPITAL CITY REDEVELOPMENT CORPORATION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-082-2145-013	2145-100-220040-5	Capital City Redevelopment Loan and Grant Fund	(750)	
		Total Appropriation, Capital City Redevelopment Corporation		*750*
		Total Appropriation, General Government Services		*169,432*

Language -- Direct State Services - General Fund

26-100-082-2050-001	2050-100-090000-0	Fees collected pursuant to P.L.1975, c.127 (C.10:5-31 et seq.), are appropriated to the Division of Purchase and Property for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
26-100-082-2050-002	2050-100-090000-1	In addition to the amount hereinabove appropriated to the Division of Purchase and Property, there is appropriated to the Division of Purchase and Property, an amount equal to 50 percent of the amount of the total rebates on procurement card purchases for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting. In addition, of the remaining 50 percent of the total rebates on procurement card purchases, the top three participating State using agencies with the highest spending will receive 50 percent of the rebates earned for their respective eligible procurement card spending and the balance is appropriated to the Division of Purchase and Property for costs of the Division, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2050-024	2050-100-0900300-5	The unexpended balances at the end of the preceding fiscal year in the Contractor Study Implementation account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2051-001	2051-100-370000-1	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated, from the receipts from third party subrogation and service fees billed to authorities for the handling of insurance procurement and risk management services, such amounts as may be necessary for the administrative expenses of the Risk Management program.
26-100-082-2056-001	2056-301-430000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs to the Print Shop and the Office of Printing Control.
26-100-082-2065-007	2065-320-120000	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Property Management and Construction program classification, from appropriations for construction and improvements an amount sufficient to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
26-100-082-2067-001 *26-100-082-2067-002* *26-100-082-2067-003* *26-100-082-2067-004* *26-100-082-2067-005*	2067-100-260000	In addition to the amount hereinabove appropriated for Property Management and Construction, there are appropriated such additional amounts as may be required for the costs incurred in order to preserve and maintain the value and condition of State real property that has been declared surplus and for costs incurred in the selling of the real property, including appraisal, survey, advertising, maintenance, security and other costs related to the preservation and disposal, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2067-004	2067-100-260000-4	Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated from receipts from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient amounts for expenses related to the administration of pre-qualification activities undertaken by the Division of Property Management and Construction.
26-100-082-2067-004	2067-100-260000-4	In addition to the amount hereinabove appropriated for Property Management and Construction - Property Management Services, there is appropriated to the Property Management and Construction - Property Management Services account, $519,000 from the New Jersey Motor Vehicle Commission for preventative maintenance costs.
26-100-082-2067-006	2067-100-260010-0	Receipts from the leasing of State real property are appropriated for the maintenance of State-owned property, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2067-011	2067-100-260020-4	Receipts from the leasing of Department of Environmental Protection real properties are appropriated for the costs incurred for maintenance, repairs, and utilities on the properties.
26-100-082-2067-044	2067-100-260090	There are appropriated such additional amounts as may be necessary for the purchase of expert witness services related to the State's defense against inverse condemnation claims related to the Department of Environmental Protection's Land Use Regulation program.
26-100-082-2067-007	2067-447-260000	Receipts from employee maintenance charges in excess of $300,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that an amount not to exceed $25,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2067-015	2067-472-260070	There are appropriated from receipts from lease proceeds billed to the occupants of the James J. Howard Marine Sciences Laboratory, such amounts as may be required to operate and maintain the facility.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

26-100-082-2069-007	2069-101-020000-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for the Garden State Preservation Trust account is transferred from the Garden State Green Acres Preservation Trust Fund established pursuant to section 19 of P.L.1999, c.152 (C.13:8C-19) and the Preserve New Jersey Funds established pursuant to P.L.2016, c.12 (C.13:8C-43 et seq.), to the General Fund and is appropriated to the Department of the Treasury for the Garden State Preservation Trust's administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2140-013 *26-100-082-2140-011*	2140-435-210080 2140-463-210000	Notwithstanding the provisions of any law or regulation to the contrary, administrative expenses for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits or the Board of Trustees of the Police and Firemen's Retirement System of New Jersey are appropriated from the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be, subject to the approval of the Director of the Division of Budget and Accounting. Administrative costs shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2077. STATE SUBSIDIES AND SERVICES
33. HOMESTEAD EXEMPTIONS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-082-2077-004	2077-100-330710-5	Stay NJ Task Force (P.L.2023, c.75)	(250)	
		Subtotal Appropriation, Direct State Services		250

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)	
26-495-082-2077-001	2077-495-330200-61	ANCHOR Property Tax Relief Program (PTRG)	(2,431,572)	
26-495-082-2077-002	2077-495-330600-61	Senior and Disabled Citizens' Property Tax Freeze (PTRG)	(239,300)	
26-495-082-2077-007	2077-495-330700-61	Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88) (PTRG)	(280,000)	
		Subtotal Appropriation, Grants-in-Aid		2,950,872
		Total Appropriation, Homestead Exemptions		*2,951,122*

34. SENIOR AND DISABLED CITIZENS' AND VETERANS' PROPERTY TAX DEDUCTIONS

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)	
26-495-082-2077-003	2077-495-340450-60	Senior and Disabled Citizens' Property Tax Deductions (PTRF)	(6,000)	
26-495-082-2077-004	2077-495-340500-60	Veterans' Property Tax Deductions (PTRF)	(30,100)	
		Total Appropriation, Senior and Disabled Citizens' and Veterans' Property Tax Deductions		*36,100*
		Total Appropriation, State Subsidies and Services		*2,987,222*
		(From General Fund)		*250*
		(From Property Tax Relief Fund)		*2,986,972*

2078. STATE SUBSIDIES AND SERVICES
28. COUNTY BOARDS OF TAXATION

NJCFS Account No.	***IPB Account No.***	State Aid	(thousands of dollars)	
26-100-082-2078-018	2078-150-280010-60	County Boards of Taxation	(2,103)	
		Total Appropriation, County Boards of Taxation		*2,103*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
29. LOCALLY PROVIDED ASSISTANCE

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-100-082-2078-020	2078-150-290010-60	South Jersey Port Corporation Senior Bonds Debt Service Reserve Fund	(16,197)	
26-100-082-2078-044	2078-150-290060-60	South Jersey Port Corporation Subordinated Bonds Debt Service Reserve Fund	(15,636)	
26-100-082-2078-046	2078-150-290090-60	Periodic Cancer Screening Examinations (P.L.2022, c.109)	(2,000)	
26-495-082-2078-020	2078-495-290100-60	South Jersey Port Corporation Property Tax Reserve Fund (PTRF)	(5,312)	
26-100-082-2078-033	2078-150-290220-60	Highlands Protection Fund - Planning Grants	(2,182)	
26-100-082-2078-034	2078-150-290230-60	Highlands Protection Fund - Watershed Moratorium Offset Aid	(2,218)	
26-100-082-2078-047	2078-150-290520-60	Salem County - Acquisition of EMS Vehicles	(350)	
		Total Appropriation, Locally Provided Assistance		*43,895*

35. POLICE AND FIREMEN'S RETIREMENT SYSTEM

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-082-2078-010	2078-495-350710-60	Debt Service on Pension Obligation Bonds (PTRF)	(26,512)	
26-495-082-2078-011	2078-495-350810-60	Police and Firemen's Retirement System - Post Retirement Medical (PTRF)	(60,559)	
26-495-082-2078-012	2078-495-356650-60	Police and Firemen's Retirement System (PTRF)	(140,862)	
26-495-082-2078-019	2078-495-356670-60	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF)	(101,962)	
		Total Appropriation, Police and Firemen's Retirement System		*329,895*
		Total Appropriation, State Subsidies and Services		*375,893*
		(From General Fund)		*40,686*
		(From Property Tax Relief Fund)		*335,207*

2085. OTHER DISTRIBUTED TAXES
27. OTHER DISTRIBUTED TAXES

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-082-2085-003	2085-495-270010-60	Aid to Counties in Lieu of Insurance Premiums Tax Payments (PTRF)	(5,000)	
		Total Appropriation, Other Distributed Taxes		*5,000*

42. ENERGY TAX RECEIPTS PROPERTY TAX RELIEF AID

NJCFS Account No.	*IPB Account No.*	State Aid	(thousands of dollars)	
26-495-082-2085-001	2085-495-420000-60	Energy Tax Receipts Property Tax Relief Aid (PTRF)	(805,636)	
		Total Appropriation, Energy Tax Receipts Property Tax Relief Aid		*805,636*
		Total Appropriation, Other Distributed Taxes		*810,636*
		Total Appropriation, State Subsidies and Financial Aid		*4,173,751*
		(From General Fund)		*40,936*
		(From Property Tax Relief Fund)		*4,132,815*

Language -- Grants-In-Aid - Property Tax Relief Fund

26-495-082-2077-001 2077-495-330200-61
26-495-082-2077-002 2077-495-330600-61
26-495-082-2077-007 2077-495-330700-61

In order to permit flexibility in the handling of appropriations, amounts may be transferred between the following accounts, subject to the approval of the Director of the Division of Budget and Accounting: ANCHOR Property Tax Relief Program, Senior and Disabled Citizens' Property Tax Freeze and Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88).

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- Grants-In-Aid - Property Tax Relief Fund

26-495-082-2077-001	2077-495-330200-61	The amount hereinabove appropriated for the ANCHOR Property Tax Relief Program shall be available to provide property tax benefits to eligible homestead owners and tenants on their principal residences, whether owned or rented, pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40 and by P.L.2007, c.62, as may be amended from time to time except that, notwithstanding the provisions of such laws to the contrary: (i) homestead owner residents with (a) gross income in excess of $150,000 but not in excess of $250,000 for tax year 2024 are eligible for a benefit in the amount of property taxes paid, but not to exceed the amount of $1,000; (b) gross income not in excess of $150,000 for tax year 2024 are eligible for a benefit in the amount of property taxes paid, but not to exceed $1,500; homestead owner residents with gross income in excess of $250,000 for tax year 2024 are excluded from the program; (ii) residents whose homestead is a unit of residential rental property with (a) gross income in excess of $150,000 for tax year 2024 are excluded from the program; and (b) gross income not in excess of $150,000 for tax year 2024 are eligible for a benefit of $450; (iii) and provided further that residents who are eligible for a benefit pursuant to (i) and (ii) above and are 65 years of age or older at the close of tax year 2024 are eligible for an additional benefit of $250. These benefits listed pursuant to this paragraph will be based on the 2023 property tax amounts assessed or as would have been assessed on the October 1, 2024 principal residence of eligible applicants. The 2024 property tax benefit shall be paid as soon as possible, but not later than May as a rebate to all eligible homestead owners and residents whose homestead is a unit of residential rental property, subject to the approval of the Director of the Division of Budget and Accounting. If the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required to provide such property tax benefits, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-082-2077-001	2077-495-330200-61	From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-082-2077-001	2077-495-330200-61	From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated such amounts as may be required for payments of homestead benefits that have been approved but not paid pursuant to the annual appropriations act for the fiscal year the claimant applied for such homestead benefit, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-082-2077-001	2077-495-330200-61	From the amount hereinabove appropriated for the ANCHOR Property Tax Relief Program, there are appropriated from the Property Tax Relief Fund such amounts as may be required for payments of property tax credits to homeowners and tenants pursuant to the "Property Tax Deduction Act," P.L.1996, c.60 (C.54A:3A-15 et seq.).
26-495-082-2077-002	2077-495-330600-61	Notwithstanding the provisions of P.L.1997, c.348 (C.54:4-8.67 et seq.), the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund.
26-495-082-2077-002	2077-495-330600-61	Of the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Freeze, there are appropriated such amounts as may be necessary for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-082-2077-007	2077-495-330700-61	From the amount hereinabove appropriated for the Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88), there are appropriated such amounts as may be necessary for the administration of the program, as determined by the Director of the Division of Taxation, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-082-2077-007	2077-495-330700-61	The unexpended balance at the end of the preceding fiscal year in the Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-082-2077-007	2077-495-330700-61	Notwithstanding the provisions of subsection e. of section 17 of P.L.2023, c.75 (C.54:4-8.75n), the amount hereinabove appropriated for Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88) is appropriated for the purpose of providing property tax benefits in accordance with subsection c. of section 16 of P.L.2023, c.75 (C.54:4-8.75m).
26-495-082-2077-007	2077-495-330700-61	Notwithstanding the provisions of P.L.2023, c.75 (C.54:4-8.75c et seq.), the amount hereinabove appropriated for Stay NJ Property Tax Credit Program (P.L.2023, c.75 and P.L.2024, c.88), and any additional amounts which may be required for this purpose, is appropriated from the Property Tax Relief Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- State Aid - General Fund

26-100-082-2078-020 *26-100-082-2078-044* *26-495-082-2078-020*	2078-150-290010-60 2078-150-290060-60 2078-495-290100-60	There are appropriated such additional amounts as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the South Jersey Port Corporation Debt Service Reserve Fund under section 14 of P.L.1968, c.60 (C.12:11A-14) and the South Jersey Port Corporation Property Tax Reserve Fund under section 20 of P.L.1968, c.60 (C.12:11A-20), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - General Fund

26-100-082-2078-046	2078-150-290090-60	In addition to the amount hereinabove appropriated for Periodic Cancer Screening Examinations (P.L.2022, c.109), there are appropriated such additional amounts as may be required to implement the provisions of the law, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2078-033 *26-100-082-2078-034*	2078-150-290220-60 2078-150-290230-60	The amounts hereinabove appropriated for the Highlands Protection Fund are payable from the receipts of the portion of the realty transfer fee directed to be credited to the Highlands Protection Fund and the unexpended balances at the end of the preceding fiscal year in the Highlands Protection Fund accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury may transfer funds as necessary between the Highlands Protection Fund - Planning Grants account within the Department of the Treasury and the Administration and Operations of the Highlands Council account within the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.
	2078-150-296660-60	The amount hereinabove appropriated for Solid Waste Management - County Environmental Investment Aid is appropriated to subsidize county and county authority debt service payments for environmental investments incurred and other repayment obligations owed pursuant to the "Solid Waste Management Act," P.L.1970, c.39 (C.13:1E-1 et seq.) and the "Solid Waste Utility Control Act," P.L.1970, c.40 (C.48:13A-1 et seq.) as determined by the State Treasurer based upon the need for such financial assistance after taking into account all financial resources available or attainable to pay such debt service and such other repayment obligations. Such additional amounts as may be necessary shall be appropriated subject to the approval of the Director of the Division of Budget and Accounting and shall be provided upon such terms and conditions as the State Treasurer may determine. The unexpended balance at the end of the preceding fiscal year is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2080-122	2080-435-155410	Pursuant to section 85 of P.L.2015, c.19 (C.5:10A-85), receipts derived from the 3% Meadowlands regional hotel use assessment are appropriated for deposit into the intermunicipal account established pursuant to section 53 of P.L.2015, c.19 (C.5:10A-53), and shall be used to pay Meadowlands adjustment payments to municipalities in the Meadowlands district pursuant to the "Hackensack Meadowlands Agency Consolidation Act," P.L.2015, c.19 (C.5:10A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
	2085-450-270000	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amount apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.
	2085-453-270000	Notwithstanding the provisions of the "Corporation Business Tax Act (1945)," P.L.1945, c.162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the "Corporation Business Tax Act (1945)" shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.
	2085-455-270000-60	Notwithstanding the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.) or any law or regulation to the contrary, the amount payable to the several counties of the State shall not be distributed and shall be anticipated as revenue in the General Fund for general State purposes. The unexpended balance at the end of the preceding fiscal year from the taxes collected pursuant to P.L.1940, c.5 (C.54:30A-49 et seq.) shall lapse.

Language -- State Aid - Property Tax Relief Fund

26-495-082-2077-003 *26-495-082-2077-004*	2077-495-340450-60 2077-495-340500-60	In addition to the amount hereinabove appropriated for Senior and Disabled Citizens' Property Tax Deductions and Veterans' Property Tax Deductions, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax deductions, subject to the approval of the Director of the Division of Budget and Accounting. Further, the Department of the Treasury, after notification to the Joint Budget Oversight Committee, may transfer funds as necessary between the Senior and Disabled Citizens' Property Tax Deductions account and the Veterans' Property Tax Deductions account, subject to the approval of the Director of the Division of Budget and Accounting.
26-495-082-2078-010	2078-495-350710-60	In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
26-495-082-2078-011	2078-495-350810-60	Such additional amounts as may be required for Police and Firemen's Retirement System - Post Retirement Medical are appropriated, as the Director of the Division of Budget and Accounting shall determine.
26-495-082-2085-003	2085-495-270010-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments shall be paid to the same counties in the same amounts as would be provided in fiscal year 2026 pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.). If the amount hereinabove appropriated for Aid to Counties in Lieu of Insurance Premiums Tax Payments is not sufficient, there are appropriated from the Property Tax Relief Fund such additional amounts as may be required pursuant to the provisions of P.L.1945, c.132 (C.54:18A-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

Language -- State Aid - Property Tax Relief Fund

26-495-082-2085-001	2085-495-420000-60	Notwithstanding the provisions of paragraph (1) of subsection c. of section 2 of P.L.1997, c.167 (C.52:27D-439) or any other law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid shall be distributed on the following schedule: on or before August 1, 45% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; December 1 for municipalities operating under a calendar fiscal year, 5% of the total amount due; and June 1 for municipalities operating under the State fiscal year, 5% of the total amount due; provided, however, that notwithstanding the provisions of any law or regulation to the contrary, the Director of Local Government Services, in consultation with the Commissioner of Community Affairs and the State Treasurer, may direct the Director of the Division of Budget and Accounting to provide such payments on an accelerated schedule if necessary to ensure fiscal stability for a municipality.
26-495-082-2085-001	2085-495-420000-60	Notwithstanding the provisions of any law or regulation to the contrary, the release of the total annual amount due for the current fiscal year from Energy Tax Receipts Aid to municipalities is subject to the following condition: the municipality shall submit to the Director of the Division of Local Government Services a report describing the municipality's compliance with the "Best Practices Inventory" established by the Director of the Division of Local Government Services and shall receive at least a minimum score on such inventory as determined by the Director of the Division of Local Government Services; provided, however, that the director may take into account the particular circumstances of a municipality. In preparing the Best Practices Inventory, the director shall identify best municipal practices in the areas of general administration, fiscal management, and operational activities, as well as the particular circumstances of a municipality, in determining the minimum score acceptable for the release of the total annual amount due for the current fiscal year.
26-495-082-2085-001 *26-495-022-8030-009*	2085-495-420000-60 8030-495-041870-60	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Energy Tax Receipts Property Tax Relief Aid and an amount not to exceed $649,285,000 from Consolidated Municipal Property Tax Relief Aid is appropriated and shall be allocated to municipalities in accordance with the provisions of subsection b. of section 2 of P.L.1997, c.167 (C.52:27D-439), provided further, however, that from the amounts hereinabove appropriated, each municipality shall also receive such additional amounts as provided in the previous fiscal year from the Energy Tax Receipts Property Tax Relief Aid account. Each municipality that receives an allocation from the amount so transferred from the Consolidated Municipal Property Tax Relief Aid program shall have its allocation from the Consolidated Municipal Property Tax Relief Aid program reduced by the same amount.
26-495-082-2085-001	2085-495-420000-60	The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the amount hereinabove appropriated by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
2000. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2000-001	2000-100-990000-12	Salaries and Wages	(14,893)	
26-100-082-2000-002	2000-100-990000-2	Materials and Supplies	(80)	
26-100-082-2000-003	2000-100-990000-3	Services Other Than Personal	(853)	
26-100-082-2000-004	2000-100-990000-4	Maintenance and Fixed Charges	(21)	
		Special Purpose:		
26-100-082-2000-A03	2000-100-990130-5	Federal Liaison Office, Washington, D.C.	(16)	
26-100-082-2000-A88	2000-100-990460-5	Ombudsman for Individuals with Intellectual or Developmental Disabilities and their Families	(573)	
26-100-082-2000-D02	2000-100-990580-5	Electric Vehicle Infrastructure	(25,000)	
26-100-082-2000-D07	2000-100-990660-5	Grants Management Office	(964)	
26-100-082-2000-300	2000-100-990720-5	New Jersey Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109)	(5,220)	
26-100-082-2000-029	2000-100-995170-5	Public Finance Activities	(700)	
26-100-082-2000-006	2000-100-990000-7	Additions, Improvements and Equipment	(15)	
		Subtotal Appropriation, Direct State Services		48,335

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
2000. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-082-2000-A89	2000-140-990480-61	National Center for Civic Innovation, Inc.	(5,945)	
26-100-082-2000-D08	2000-140-990650-61	Old Barracks Museum	(600)	
		Subtotal Appropriation, Grants-in-Aid		6,545
		Total Appropriation, Division of Administration		*54,880*
		Total Appropriation, Management and Administration		*54,880*

Language -- Direct State Services - General Fund

26-100-082-2000-001 *26-100-082-2000-002* *26-100-082-2000-003* *26-100-082-2000-004* *26-100-082-2000-006*	2000-100-990000	There are appropriated such additional amounts as may be required to pay for the operating expenses of the Casino Revenue Fund Advisory Commission, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2000-A97	2000-100-990420-5	There are appropriated such additional amounts as may be required to pay for the reimbursement of funeral expenses pursuant to P.L.2013, c.177 (C.52:18A-218.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2000-D02	2000-100-990580-5	In addition to the amount hereinabove appropriated for Electric Vehicle Infrastructure, there are appropriated such additional amounts as may be necessary for the purposes of providing State matching funds for federal grants related to the National Electric Vehicle Infrastructure Formula Program, and such amounts may be transferred to other departments and State agencies for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2000-D02	2000-100-990580-5	The unexpended balance at the end of the preceding fiscal year in the Electric Vehicle Infrastructure account is appropriated for expenditures related to the conversion of the fleet to electric vehicles, including charging infrastructure and electric vehicle related costs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2000-D02	2000-100-990580-5	Notwithstanding the provisions of any law or regulation to the contrary, of the amount hereinabove appropriated for Electric Vehicle Infrastructure, $25,000,000 shall be made available from the Clean Energy Fund, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2000-300	2000-100-990720-5	The unexpended balance at the end of the preceding fiscal year in the New Jersey Maternal and Infant Health Innovation Authority Fund (P.L.2023, c.109) is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2000-029	2000-100-995170-5	There are appropriated from the investment earnings of general obligation bond proceeds such amounts as may be necessary for the payment of debt service administrative costs.
26-100-082-2000-029	2000-100-995170-5	There is appropriated from revenue estimated to be received as a fee in connection with the issuance of debt an amount not to exceed $700,000 to provide funds for public finance activities.
26-100-082-2000-029	2000-100-995170-5	There are appropriated from revenue to be received from investment earnings of State funds, from fees in connection with the cost of debt issuance and from service fees billed to State authorities, such amounts as may be required for public finance activities. The unexpended balance at the end of the preceding fiscal year from such investment earnings and service fees is appropriated to the Office of Public Finance.
26-100-082-2000-A39	2000-434-993000	Notwithstanding the provisions of P.L.1999, c.12 (C.54A:9-25.12 et seq.) or any other law or regulation to the contrary, monies received in the "Drug Abuse Education Fund" and the unexpended balance at the end of the preceding fiscal year of such deposits are appropriated for collection or administration costs of the Department of the Treasury, for transfer to various departments and agencies that provide substance use disorder treatment and prevention programs to offset the costs of such programs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-082-2063-002	2063-408-920000	There are appropriated from the Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund such amounts to fund the Cannabis Regulatory Commission as determined by the Commission for costs required to implement the "New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act," P.L.2021, c.16 (C.24:6I-31 et al.) subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law or regulation to the contrary, any funds received by the New Jersey Infrastructure Bank from any State agency to offset the trust's annual operating expenses are appropriated for the same purpose.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION

Language -- Direct State Services - General Fund

Notwithstanding the provisions of subsection c. of N.J.S.2C:35-15 and section 5 of P.L.1993, c.216 (C.54:43-1.3), or any law or regulation to the contrary, all monies received in the "Drug Enforcement and Demand Reduction Fund" and any amounts credited to the Governor's Council on Substance Use Disorder collected pursuant to the "Alcoholic Beverage Tax Law," R.S.54:41-1 et seq., shall be deposited into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-082-2000-A89 2000-140-990480-61 Notwithstanding the provisions of any other law or regulation to the contrary, the amount hereinabove appropriated to the National Center for Civic Innovation, Inc. ("NCCI") is subject to the following conditions: the appropriated moneys shall be used by NCCI to pay for administrative expenses, including, but not limited to, staff, office, supplies, travel, consultants and technology, and NCCI, in consultation with the State's Chief Innovation Office, shall provide advisory and implementation services to State departments and agencies in the area of modernizing, improving, facilitating, and streamlining government services to individuals and businesses. The State Treasurer shall enter into an agreement with NCCI to implement this provision.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2021. OFFICE OF THE PUBLIC DEFENDER - TRIAL
57. TRIAL SERVICES TO INDIGENTS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2021-001	2021-100-570000-12	Salaries and Wages	(63,630)	
26-100-082-2021-002	2021-100-570000-2	Materials and Supplies	(636)	
26-100-082-2021-003	2021-100-570000-3	Services Other Than Personal	(16,903)	
26-100-082-2021-004	2021-100-570000-4	Maintenance and Fixed Charges	(1,132)	
		Special Purpose:		
26-100-082-2021-051	2021-100-570100-5	Parole Revocation Defense Unit	(1,225)	
26-100-082-2021-052	2021-100-570200-5	Holistic Defense Pilot	(750)	
26-100-082-2021-053	2021-100-570210-5	Youth Defense Unit	(200)	
26-100-082-2021-006	2021-100-570000-7	Additions, Improvements and Equipment	(1,485)	
		Total Appropriation, Trial Services to Indigents		*85,961*

66. OFFICE OF LAW GUARDIAN

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2021-037	2021-100-660000-12	Salaries and Wages	(25,004)	
26-100-082-2021-038	2021-100-660000-2	Materials and Supplies	(187)	
26-100-082-2021-039	2021-100-660000-3	Services Other Than Personal	(2,264)	
26-100-082-2021-040	2021-100-660000-4	Maintenance and Fixed Charges	(140)	
		Total Appropriation, Office of Law Guardian		*27,595*

67. OFFICE OF PARENTAL REPRESENTATION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2021-041	2021-100-670000-12	Salaries and Wages	(13,283)	
26-100-082-2021-042	2021-100-670000-2	Materials and Supplies	(138)	
26-100-082-2021-043	2021-100-670000-3	Services Other Than Personal	(6,086)	
26-100-082-2021-044	2021-100-670000-4	Maintenance and Fixed Charges	(273)	
		Total Appropriation, Office of Parental Representation		*19,780*
		Total Appropriation, Office of the Public Defender - Trial		*133,336*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2022. DIVISION OF MENTAL HEALTH ADVOCACY
58. MENTAL HEALTH ADVOCACY

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2022-001	2022-100-580000-12	Salaries and Wages	(8,570)	
26-100-082-2022-002	2022-100-580000-2	Materials and Supplies	(51)	
26-100-082-2022-003	2022-100-580000-3	Services Other Than Personal	(849)	
		Total Appropriation, Division of Mental Health Advocacy		*9,470*

2024. OFFICE OF THE PUBLIC DEFENDER - APPELLATE
06. APPELLATE SERVICES TO INDIGENTS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2024-001	2024-100-060000-12	Salaries and Wages	(6,738)	
26-100-082-2024-002	2024-100-060000-2	Materials and Supplies	(136)	
26-100-082-2024-003	2024-100-060000-3	Services Other Than Personal	(3,464)	
26-100-082-2024-004	2024-100-060000-4	Maintenance and Fixed Charges	(34)	
		Total Appropriation, Office of the Public Defender - Appellate		*10,372*

2025. OFFICE OF THE PUBLIC DEFENDER - ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2025-001	2025-100-990000-12	Salaries and Wages	(4,229)	
26-100-082-2025-002	2025-100-990000-2	Materials and Supplies	(72)	
26-100-082-2025-003	2025-100-990000-3	Services Other Than Personal	(214)	
26-100-082-2025-004	2025-100-990000-4	Maintenance and Fixed Charges	(163)	
		Special Purpose:		
26-100-082-2025-008	2025-100-990910-5	Expungement Unit Operations	(1,200)	
		Total Appropriation, Office of the Public Defender - Administration		*5,878*

Language -- Direct State Services - General Fund

26-100-082-2021-003 2021-100-570000-3
26-100-082-2021-039 2021-100-660000-3
26-100-082-2021-043 2021-100-670000-3
26-100-082-2022-003 2022-100-580000-3
26-100-082-2024-003 2024-100-060000-3
26-100-082-2025-003 2025-100-990000-3

Amounts provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

26-100-082-2021-003 2021-100-570000-3
26-100-082-2021-039 2021-100-660000-3
26-100-082-2021-043 2021-100-670000-3
26-100-082-2022-003 2022-100-580000-3
26-100-082-2024-003 2024-100-060000-3
26-100-082-2025-003 2025-100-990000-3

In addition to the amount hereinabove appropriated for the operation of the Office of the Public Defender there are appropriated additional amounts as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

2021-100-570000-0
2021-100-660000-0
2021-100-670000-0
2022-100-580000-0
2024-100-060000-0
2025-100-990000-0

Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.

2021-100-570000-0
2021-100-660000-0
2021-100-670000-0
2022-100-580000-0
2024-100-060000-0
2025-100-990000-0

The amount hereinabove appropriated to the Office of the Public Defender is available for expenses associated with pool attorneys hired by the Office of the Public Defender for the representation of indigent clients.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2048. STATE LEGAL SERVICES OFFICE
89. CIVIL LEGAL SERVICES FOR THE POOR

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-082-2048-008	2048-140-890300-61	Legal Services of New Jersey - Legal Assistance in Civil Matters	(32,813)	
		Total Appropriation, State Legal Services Office		*32,813*

2096. CORRECTIONS OMBUDSPERSON
51. CORRECTIONS OMBUDSPERSON

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2096-001	2096-100-510000-12	Salaries and Wages	(2,754)	
26-100-082-2096-003	2096-100-510000-2	Materials and Supplies	(63)	
26-100-082-2096-002	2096-100-510000-3	Services Other Than Personal	(63)	
26-100-082-2096-004	2096-100-510000-4	Maintenance and Fixed Charges	(15)	
		Total Appropriation, Corrections Ombudsperson		*2,895*

2097. OFFICE OF THE STATE LONG-TERM CARE OMBUDSMAN
81. STATE LONG-TERM CARE OMBUDSMAN

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2097-001	2097-100-810000-12	Salaries and Wages	(4,008)	
26-100-082-2097-002	2097-100-810000-2	Materials and Supplies	(32)	
26-100-082-2097-003	2097-100-810000-3	Services Other Than Personal	(521)	
26-100-082-2097-004	2097-100-810000-4	Maintenance and Fixed Charges	(50)	
		Total Appropriation, Office of the State Long-Term Care Ombudsman		*4,611*

Language -- Direct State Services - General Fund

26-100-082-2097-001 *26-100-082-2097-002* *26-100-082-2097-003* *26-100-082-2097-004* *26-100-082-2097-005*	2097-100-810000	Notwithstanding the provisions of any law or regulation to the contrary, receipts collected from fines and penalties pursuant to subsection f. of section 2 of P.L.1983, c.43 (C.52:27G-7.1) and subsection b. of section 14 of P.L.1977, c.239 (C.52:27G-14) are appropriated to the Office of the State Long-Term Care Ombudsman, subject to the approval of the Director of the Division of Budget and Accounting.

2098. DIVISION OF RATE COUNSEL
53. RATE COUNSEL

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-082-2098-001	2098-101-530000-12	Salaries and Wages	(3,127)	
26-100-082-2098-002	2098-101-530000-2	Materials and Supplies	(48)	
26-100-082-2098-003	2098-101-530000-3	Services Other Than Personal	(4,425)	
26-100-082-2098-004	2098-101-530000-4	Maintenance and Fixed Charges	(416)	
26-100-082-2098-005	2098-101-530000-7	Additions, Improvements and Equipment	(4)	
		Total Appropriation, Division of Rate Counsel		*8,020*

Language -- Direct State Services - General Fund

26-100-082-2098-001 *26-100-082-2098-002* *26-100-082-2098-003* *26-100-082-2098-004* *26-100-082-2098-005*	2098-101-530000	Receipts of the Division of Rate Counsel in excess of those anticipated are appropriated for the Division of Rate Counsel to defray the costs of the Division of Rate Counsel function.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Language -- Direct State Services - General Fund

26-100-082-2098-001
26-100-082-2098-002
26-100-082-2098-003
26-100-082-2098-004
26-100-082-2098-005

2098-101-530000 — The unexpended balances at the end of the preceding fiscal year in the Division of Rate Counsel accounts are appropriated for the same purpose.

Total Appropriation, Protection of Citizens' Rights	*207,395*
Total Appropriation, Department of the Treasury	***5,359,888***
Totals by Category:	
Direct State Services	***654,474***
Grants-In-Aid	***3,241,447***
State Aid	***1,463,967***
Totals by Fund:	
General Fund	***978,667***
Property Tax Relief Fund	***4,372,153***
Casino Control Fund	***9,068***

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9130. INTERSTATE ENVIRONMENTAL COMMISSION
03. INTERSTATE ENVIRONMENTAL COMMISSION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-090-9130-001	9130-100-030010-5	Expenses of the Commission	(15)	
		Total Appropriation, Interstate Environmental Commission		*15*

9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-090-9140-001	9140-100-020010-5	Expenses of the Commission	(893)	
		Total Appropriation, Delaware River Basin Commission		*893*
		Total Appropriation, Science and Technical Programs		*908*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
9148. COUNCIL ON LOCAL MANDATES
92. COUNCIL ON LOCAL MANDATES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-090-9148-001	9148-100-920000-5	Council on Local Mandates	(86)	
		Total Appropriation, Council on Local Mandates		*86*

Language -- Direct State Services - General Fund

26-100-090-9148-001	9148-100-920000-5	The unexpended balance at the end of the preceding fiscal year in this account is appropriated.	
		Total Appropriation, Governmental Review and Oversight	*86*
		Total Appropriation, Miscellaneous Commissions	***994***
		Totals by Category:	
		Direct State Services	***994***
		Totals by Fund:	
		General Fund	***994***

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES
01. PROPERTY RENTALS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-094-9400-002	9400-100-010040-5	Existing and Anticipated Leases	(228,695)	
26-100-094-9400-025	9400-100-010060-5	Economic Development Authority	(48,415)	
26-100-094-9400-047	9400-100-010090-5	Other Debt Service Leases and Tax Payments	(40,335)	
26-100-094-9400-052	9400-100-010110-5	State Leasing and Space Utilization Committee Lease Expirations	(5,000)	
26-100-094-9400-053	9400-100-010130-5	State Leasing and Space Utilization Strategic Plan	(2,000)	
		Less:		
		Savings from Cost Efficiencies - Public Notice Reform	*(-20,000)*	
		Direct Rent Charges and Charges for Operational Efficiencies	*(-108,275)*	
		Total Appropriation, Property Rentals		*196,170*

02. INSURANCE AND OTHER SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-094-9400-009	9400-100-020020-5	Tort Claims Liability Fund (C.59:12-1)	(56,000)	
26-100-094-9400-010	9400-100-020030-5	Workers' Compensation Self-Insurance Fund	(129,596)	
26-100-094-9400-011	9400-100-020040-5	Property Insurance Premium Payments	(5,918)	
26-100-094-9400-012	9400-100-020050-5	Casualty Insurance Premium Payments	(709)	
26-100-094-9400-013	9400-100-020060-5	Special Insurance Policy Premium Payment	(944)	
26-100-094-9400-033	9400-100-020070-5	Medical Malpractice Self-Insurance Fund for Rutgers, Rowan, and University Hospital	(20,000)	
26-100-094-9400-015	9400-100-025000-5	Vehicle Claims Liability Fund	(6,500)	
26-100-094-9400-016	9400-100-026000-5	Self-Insurance Deductible Fund	(1,500)	
26-100-094-9400-017	9400-100-026010-5	Self-Insurance Fund - Foster Parents	(125)	
		Total Appropriation, Insurance and Other Services		*221,292*

06. UTILITIES AND OTHER SERVICES

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-094-9400-019	9400-100-060000-5	Utilities and Other Services	(68,417)	
26-100-094-9400-042	9400-100-060050-5	Public Health, Environmental and Agricultural Laboratory	(7,153)	
26-100-094-9400-020	9400-100-060350-5	Household and Security	(10,746)	
		Total Appropriation, Utilities and Other Services		*86,316*
		Total Appropriation, Property Rentals, Insurance and Other Services		*503,778*

Language -- Direct State Services - General Fund

26-100-094-9400-002 9400-100-010040-5 The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building equitable charges for the rental of such space to include, but not be limited to, the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

26-100-094-9400-002 9400-100-010040-5 Receipts from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

26-100-094-9400-002 9400-100-010040-5 Notwithstanding the provisions of any law or regulation to the contrary, and except for leases negotiated by the Division of Property Management and Construction and subject to the approval or disapproval by the State Leasing and Space Utilization Committee pursuant to P.L.1992, c.130 (C.52:18A-191.1 et al.), and except as hereinafter provided, no lease for the rental of any office or building, except for legislative district offices, shall be executed without the prior written consent of the State Treasurer and the Director of the Division of Budget and Accounting. Legislative district office leases may be executed by personnel in the Office of Legislative Services so directed by the Executive Director, provided the lease complies with the Joint Rules Governing Legislative District Offices adopted by the presiding officers. Leases which do not comply with the Joint Rules Governing Legislative District Offices may be executed by personnel in the Office of Legislative Services, District Office Services so directed by the Executive Director with the prior written consent of the President of the Senate and the Speaker of the General Assembly.

26-100-094-9400-002 9400-100-010040-5 To the extent that amounts appropriated for property rental payments are insufficient, there are appropriated such additional amounts, not to exceed $3,000,000 as may be required to pay property rental obligations, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

26-100-094-9400-002	9400-100-010040-5	An amount not to exceed $2,500,000 shall be appropriated for the costs of security, maintenance, utilities and other operating expenses related to the closure of State-owned buildings, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-002	9400-100-010040-5	Receipts from the leasing of State surplus real property are appropriated for the maintenance of State surplus real property, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-002	9400-100-010040-5	Notwithstanding the provisions of any law or regulation to the contrary, the Division of Property Management and Construction is empowered to renegotiate lease terms, provided that such renegotiations result in cost savings to the State for the current fiscal year and for the term of the lease. Any lease amendments made as a result of these renegotiations are subject to the review and approval of the State Leasing and Space Utilization Committee. Receipts from such renegotiations are appropriated to the Property Rentals account to offset the cost of leases, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-002	9400-100-010040-5	There are appropriated such additional amounts as may be required to pay for office renovations associated with the consolidation of office space, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-002	9400-100-010040-5	Notwithstanding the provisions of section 105 of P.L.2003, c.13 (C.39:2A-36) or any law or regulation to the contrary, $10,940,000 is appropriated from the revenues appropriated to the New Jersey Motor Vehicle Commission for transfer to the Interdepartmental property rentals account to reflect savings from implementation of management and procurement efficiencies, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-002	9400-100-010040-5	Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting shall transfer from departmental accounts and credit to the Property Rentals account a sum of $20,000,000 to reflect savings from the implementation of cost efficiencies related to public notice reform. This additional sum is appropriated for Property Rentals.
26-100-094-9400-002 *26-100-094-9400-025* *26-100-094-9400-047* *26-100-094-9400-052* *26-100-094-9400-009* *26-100-094-9400-010* *26-100-094-9400-011* *26-100-094-9400-012* *26-100-094-9400-013* *26-100-094-9400-033* *26-100-094-9400-015* *26-100-094-9400-016* *26-100-094-9400-017* *26-100-094-9400-019* *26-100-094-9400-042* *26-100-094-9400-020*	9400-100-010040-5 9400-100-010060-5 9400-100-010090-5 9400-100-010110-5 9400-100-020020-5 9400-100-020030-5 9400-100-020040-5 9400-100-020050-5 9400-100-020060-5 9400-100-020070-5 9400-100-025000-5 9400-100-026000-5 9400-100-026010-5 9400-100-060000-5 9400-100-060050-5 9400-100-060350-5	Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated are available for payment of obligations applicable to prior fiscal years.
26-100-094-9400-047	9400-100-010090-5	There are appropriated such additional amounts as may be required to pay debt service costs for the Greystone Park Psychiatric Hospital Project, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-007	9400-100-012000-5	The unexpended balance at the end of the preceding fiscal year in the Master Lease Program Fund is appropriated for the same purpose.
26-100-094-9400-009 *26-100-094-9400-010* *26-100-094-9400-011* *26-100-094-9400-012* *26-100-094-9400-013* *26-100-094-9400-033* *26-100-094-9400-015* *26-100-094-9400-016* *26-100-094-9400-017*	9400-100-020020-5 9400-100-020030-5 9400-100-020040-5 9400-100-020050-5 9400-100-020060-5 9400-100-020070-5 9400-100-025000-5 9400-100-026000-5 9400-100-026010-5	In order to permit flexibility, amounts may be transferred between various items of appropriation within the Insurance and Other Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.
26-100-094-9400-009	9400-100-020020-5	There are appropriated such additional amounts as may be required to pay tort claims under N.J.S.59:12-1, as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.
26-100-094-9400-009	9400-100-020020-5	The amount appropriated to the Tort Claims Liability Fund is available for the payment of claims of a tortious nature, for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents, for the indemnification of designated pathologists engaged by the State Medical Examiner, for direct costs of legal, administrative and medical services related to the investigation, mitigation and litigation of tort claims under N.J.S.59:12-1, for the refunding of fees, court costs and restitution paid by persons charged with, adjudicated delinquent, or convicted of various crimes or offenses whose charges or convictions are later dismissed for various reasons, including on the basis of evidence found to not have been appropriately collected, tested or analyzed and for the direct costs of administering such refunds, all as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

26-100-094-9400-009	9400-100-020020-5	Notwithstanding the provisions of any law or regulation to the contrary, claims paid from the Tort Claims Liability Fund on behalf of entities funded, in whole or in part, from non-State funds, may be reimbursed from such non-State fund sources as determined by the Director of the Division of Budget and Accounting.
26-100-094-9400-010	9400-100-020030-5	To the extent that amounts appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional amounts as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-010	9400-100-020030-5	The amount hereinabove appropriated for the Workers' Compensation Self-Insurance Fund under R.S.34:15-1 et seq. is available for the payment of direct costs of legal, investigative, administrative and medical services related to the investigation, mitigation, litigation and administration of claims against the fund, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-010	9400-100-020030-5	Notwithstanding the provisions of any law or regulation to the contrary, benefits provided to community work experience participants shall be borne by the Work First New Jersey program funded through the Department of Human Services and any costs related to administration, mitigation, litigation and investigation of claims will be reimbursed to the Division of Risk Management within the Department of the Treasury by the Work First New Jersey program funded through the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-010	9400-100-020030-5	Provided that expenditures during the current fiscal year on Workers' Compensation claims attributable to the Departments of Human Services, Transportation, Corrections, and Law and Public Safety are less than the respective amounts expended by those departments for claims attributable to the preceding fiscal year, all or a portion of that savings is appropriated to those departments or the Division of Risk Management within the Department of the Treasury for the purpose of improving worker safety and reducing workers' compensation costs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-015	9400-100-025000-5	To the extent that amounts appropriated to pay auto insurance claims are insufficient, there are appropriated such additional amounts as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-015	9400-100-025000-5	The amount hereinabove appropriated for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
26-100-094-9400-016	9400-100-026000-5	The unexpended balance at the end of the preceding fiscal year in the Self-Insurance Deductible Fund is appropriated for the same purposes.
26-100-094-9400-017	9400-100-026010-5	The amount hereinabove appropriated for the Self-Insurance Fund - Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
26-100-094-9400-019 *26-100-094-9400-042* *26-100-094-9400-035* *26-100-094-9400-020*	9400-100-060000-5 9400-100-060050-5 9400-100-060070-2 9400-100-060350-5	Of the amount hereinabove appropriated for fuel and utility costs, amounts may be transferred to or from State departments to meet fuel and utility needs, subject to the approval of the Director of the Division of Budget and Accounting; and, in addition to the amounts hereinabove appropriated for fuel and utility costs and for the Public Health, Environmental and Agricultural Laboratory fuel and utility costs, there are appropriated such additional amounts as may be required to pay fuel and utility costs, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-020	9400-100-060350-5	Receipts from fees charged for public parking at the Bangs Avenue Parking Garage in Asbury Park, and the unexpended balance from the preceding fiscal year, are appropriated for the costs incurred for maintenance and operation of the garage, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9400-020	9400-100-060350-5	In addition to the amount hereinabove appropriated for the Household and Security account, there is appropriated to the Household and Security account $2,500,000 from the New Jersey Motor Vehicle Commission for utility, security and building maintenance costs.
26-100-094-9400-036	9400-419-060000-3	In accordance with the "Recycling Enhancement Act," P.L.2007, c.311 (C.13:1E-96.2 et al.), an amount not to exceed $358,000 is appropriated from the State Recycling Fund - Recycling Administration account to the Department of the Treasury for administrative costs attributable to the State recycling program, subject to the approval of the Director of the Division of Budget and Accounting.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
26-100-094-9410-006	9410-100-032000-5	Public Employees' Retirement System	(1,540,962)	
26-100-094-9410-151	9410-100-032010-5	Public Employees' Retirement System - Post Retirement Medical	(480,265)	
26-100-094-9410-159	9410-100-032020-5	Public Employees' Retirement System - Non-contributory Insurance	(36,333)	
26-100-094-9410-020	9410-100-032100-5	Police and Firemen's Retirement System	(367,894)	
26-100-094-9410-160	9410-100-032110-5	Police and Firemen's Retirement System - Non-contributory Insurance	(11,448)	
26-100-094-9410-019	9410-100-032200-5	Police and Firemen's Retirement System (P.L.1979, c.109)	(5,948)	
26-100-094-9410-015	9410-100-032300-5	Alternate Benefit Program - Employer Contributions	(1,402)	
26-100-094-9410-161	9410-100-032310-5	Alternate Benefit Program - Non-contributory Insurance	(230)	
26-100-094-9410-169	9410-100-032330-5	Defined Contribution Retirement Program	(1,744)	
26-100-094-9410-170	9410-100-032340-5	Defined Contribution Retirement Program - Non-contributory Insurance	(599)	
26-100-094-9410-008	9410-100-032400-5	State Police Retirement System	(235,928)	
26-100-094-9410-162	9410-100-032410-5	State Police Retirement System - Non-contributory Insurance	(2,854)	
26-100-094-9410-004	9410-100-032500-5	Judicial Retirement System	(71,332)	
26-100-094-9410-163	9410-100-032510-5	Judicial Retirement System - Non-contributory Insurance	(1,189)	
26-100-094-9410-016	9410-100-032600-5	Teachers' Pension and Annuity Fund	(4,992)	
26-100-094-9410-152	9410-100-032610-5	Teachers' Pension and Annuity Fund - Post Retirement Medical - State	(3,209)	
26-100-094-9410-164	9410-100-032620-5	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(43)	
26-100-094-9410-002	9410-100-032900-5	Veterans Act Pensions	(33)	
26-100-094-9410-106	9410-100-033110-5	Debt Service on Pension Obligation Bonds	(199,887)	
26-100-094-9410-155	9410-100-033120-5	Volunteer Emergency Survivor Benefit	(283)	
26-100-094-9410-011	9410-100-033200-5	State Employees' Health Benefits	(904,420)	
26-100-094-9410-156	9410-100-033210-5	Other Pension Systems - Post Retirement Medical	(227,990)	
26-100-094-9410-012	9410-100-033300-5	State Employees' Prescription Drug Program	(313,182)	
26-100-094-9410-010	9410-100-033400-5	State Employees' Dental Program - Shared Cost	(21,745)	
26-100-094-9410-022	9410-100-033500-5	State Employees' Vision Care Program	(323)	
26-100-094-9410-007	9410-100-033600-5	Social Security Tax - State	(462,663)	
26-100-094-9410-018	9410-100-033700-5	Temporary Disability Insurance Liability	(14,354)	
26-100-094-9410-017	9410-100-033800-5	Unemployment Insurance Liability	(2,453)	
		Subtotal Appropriation, Direct State Services		4,913,705

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)
26-100-094-9410-130	9410-140-032000-61	Public Employees' Retirement System	(203,326)
26-100-094-9410-153	9410-140-032010-61	Public Employees' Retirement System - Post Retirement Medical	(75,433)
26-100-094-9410-165	9410-140-032020-61	Public Employees' Retirement System - Non-contributory Insurance	(7,399)
26-100-094-9410-131	9410-140-032100-61	Police and Firemen's Retirement System	(30,613)
26-100-094-9410-166	9410-140-032110-61	Police and Firemen's Retirement System - Non-contributory Insurance	(534)
26-100-094-9410-132	9410-140-032300-61	Alternate Benefit Program - Employer Contributions	(237,183)
26-100-094-9410-167	9410-140-032310-61	Alternate Benefit Program - Non-contributory Insurance	(28,611)
26-100-094-9410-133	9410-140-032600-61	Teachers' Pension and Annuity Fund	(977)
26-100-094-9410-154	9410-140-032610-61	Teachers' Pension and Annuity Fund - Post Retirement Medical - State	(3,392)
26-100-094-9410-168	9410-140-032620-61	Teachers' Pension and Annuity Fund - Non-contributory Insurance	(6)
26-100-094-9410-141	9410-140-033110-61	Debt Service on Pension Obligation Bonds	(11,532)
26-100-094-9410-134	9410-140-033200-61	State Employees' Health Benefits	(502,353)
26-100-094-9410-158	9410-140-033210-61	Other Pension Systems - Post Retirement Medical	(60,280)
26-100-094-9410-135	9410-140-033300-61	State Employees' Prescription Drug Program	(157,641)
26-100-094-9410-136	9410-140-033400-61	State Employees' Dental Program - Shared Cost	(15,482)
26-100-094-9410-137	9410-140-033600-61	Social Security Tax - State	(225,620)
26-100-094-9410-138	9410-140-033700-61	Temporary Disability Insurance Liability	(12,194)
26-100-094-9410-139	9410-140-033800-61	Unemployment Insurance Liability	(2,190)
		Subtotal Appropriation, Grants-in-Aid	1,574,766
		Total Appropriation, Employee Benefits	*6,488,471*

Language -- Direct State Services - General Fund

26-100-094-9410-151 *26-100-094-9410-159* *26-100-094-9410-160* *26-100-094-9410-015* *26-100-094-9410-161* *26-100-094-9410-169* *26-100-094-9410-170* *26-100-094-9410-162* *26-100-094-9410-163* *26-100-094-9410-152* *26-100-094-9410-164* *26-100-094-9410-155* *26-100-094-9410-011* *26-100-094-9410-156* *26-100-094-9410-012* *26-100-094-9410-010* *26-100-094-9410-022* *26-100-094-9410-171* *26-100-094-9410-007* *26-100-094-9410-018* *26-100-094-9410-017*	9410-100-032010-5 9410-100-032020-5 9410-100-032110-5 9410-100-032300-5 9410-100-032310-5 9410-100-032330-5 9410-100-032340-5 9410-100-032410-5 9410-100-032510-5 9410-100-032610-5 9410-100-032620-5 9410-100-033120-5 9410-100-033200-5 9410-100-033210-5 9410-100-033300-5 9410-100-033400-5 9410-100-033500-5 9410-100-033510-5 9410-100-033600-5 9410-100-033700-5 9410-100-033800-5	Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Defined Contribution Retirement Program, Defined Contribution Retirement Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Police Retirement System - Non-contributory Insurance, Judicial Retirement System - Non-contributory Insurance, Volunteer Emergency Survivor Benefit, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, State Employees' Vision Care Program, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.
26-100-094-9410-151 *26-100-094-9410-152* *26-100-094-9410-011* *26-100-094-9410-156* *26-100-094-9410-012* *26-100-094-9410-010* *26-100-094-9410-022*	9410-100-032010-5 9410-100-032610-5 9410-100-033200-5 9410-100-033210-5 9410-100-033300-5 9410-100-033400-5 9410-100-033500-5	No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.
26-100-094-9410-106	9410-100-033110-5	In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
26-100-094-9410-106	9410-100-033110-5	The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.
26-100-094-9410-011	9410-100-033200-5	Such additional amounts as may be required for State Employees' Health Benefits may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

26-100-094-9410-011	9410-100-033200-5	Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Employee Benefits program classification shall be subject to the following conditions: (1) in a good faith effort to agree on proposals to save a total of $100 million in State funds during the first six months of Plan Year (PY) 2026, the State and public employees' representatives on the State Health Benefits Plan Design Committee (SHBPDC) shall separately submit cost savings proposals to the plan actuary by July 31, 2025 and the plan actuary shall review the proposals to determine whether the plan design proposals will result in recurring and actuarially verifiable cost savings, noting whether they will be achieved in the first six months of PY 2026 in the amount of $100 million. Any proposal that the plan actuary determines will not result in recurring and actuarially verifiable cost savings, or less cost savings than proposed, in the first six months of PY 2026 shall be adjusted to reflect actuarially verified cost savings or eliminated from further consideration if no savings are actuarially verified. The SHBPDC shall then meet and vote on each of the verified proposals before September 30, 2025; (2) if the plan actuary determines that the cost savings proposals submitted by the labor and administration representatives will not result in recurring and verifiable total savings of at least $100 million during the first six months of PY 2026, the labor and administration representatives on the SHBPDC shall submit additional proposals to the plan actuary in an effort to achieve the $100 million savings target before September 30, 2025; (3) if the SHBPDC is unable to reach agreement on the actuarially verified proposals totaling $100 million in cost savings before September 30, 2025, the SHBPDC shall immediately commence the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, and that process shall be concluded by October 31, 2025; (4) if the SHBPDC is unable to reach agreement on cost savings proposals totaling $100 million in actuarially verified savings following the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, the Legislature shall revise the statutory framework set forth in P.L.2011, c.78 to determine a process by which $100 million in actuarially verifiable cost savings shall be achieved for PY 2026 before December 1, 2025; (5) if the Legislature does not pass a bill revising the statutory framework before December 1, 2025, then a representative of the State selected by the Governor and a public employees' representative selected by the State employees' and local employees' representatives on the SHBPDC shall jointly select cost-saving changes to achieve $100 million in actuarially verifiable cost savings. In the event that the State representative and the public employees' representative are unable to reach agreement, then the Executive Director of the Office of Legislative Services shall designate an additional representative and the three representatives shall meet and vote to select cost-saving changes to achieve $100 million in actuarially verifiable cost savings for the first six months of PY 2026 before December 15, 2025.
26-100-094-9410-007	9410-100-033600-5	Such additional amounts as may be required for Social Security Tax - State may be transferred from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
26-100-094-9410-007	9410-100-033600-5	In addition to the amounts hereinabove appropriated for Social Security Tax - State there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9410-007	9410-100-033600-5	Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9410-017	9410-100-033800-5	Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

Language -- Grants-In-Aid - General Fund

26-100-094-9410-153	9410-140-032010-61	Such additional amounts as may be required for Public Employees' Retirement System - Post Retirement Medical, Public Employees' Retirement System - Non-contributory Insurance, Police and Firemen's Retirement System - Non-contributory Insurance, Alternate Benefit Program - Employer Contributions, Alternate Benefit Program - Non-contributory Insurance, Teachers' Pension and Annuity Fund - Post Retirement Medical - State, Teachers' Pension and Annuity Fund - Non-contributory Insurance, State Employees' Health Benefits, Other Pension Systems - Post Retirement Medical, State Employees' Prescription Drug Program, State Employees' Dental Program - Shared Cost, Affordable Care Act Fees, Social Security Tax - State, Temporary Disability Insurance Liability, and Unemployment Insurance Liability are appropriated, as the Director of the Division of Budget and Accounting shall determine.
26-100-094-9410-165	9410-140-032020-61	
26-100-094-9410-166	9410-140-032110-61	
26-100-094-9410-132	9410-140-032300-61	
26-100-094-9410-167	9410-140-032310-61	
26-100-094-9410-154	9410-140-032610-61	
26-100-094-9410-168	9410-140-032620-61	
26-100-094-9410-134	9410-140-033200-61	
26-100-094-9410-158	9410-140-033210-61	
26-100-094-9410-135	9410-140-033300-61	
26-100-094-9410-136	9410-140-033400-61	
26-100-094-9410-172	9410-140-033510-61	
26-100-094-9410-137	9410-140-033600-61	
26-100-094-9410-138	9410-140-033700-61	
26-100-094-9410-139	9410-140-033800-61	
26-100-094-9410-153	9410-140-032010-61	No amounts hereinabove appropriated shall be used to provide additional health insurance coverage to a State or local elected official when that official receives health insurance coverage as a result of holding other public office or employment.
26-100-094-9410-154	9410-140-032610-61	
26-100-094-9410-134	9410-140-033200-61	
26-100-094-9410-158	9410-140-033210-61	
26-100-094-9410-135	9410-140-033300-61	
26-100-094-9410-136	9410-140-033400-61	

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Grants-In-Aid - General Fund

26-100-094-9410-141	9410-140-033110-61	The unexpended balance at the end of the preceding fiscal year in the Debt Service on Pension Obligation Bonds account is appropriated for the same purpose.
26-100-094-9410-141	9410-140-033110-61	In addition to the amount hereinabove appropriated for Debt Service on Pension Obligation Bonds to make payments under the State Treasurer's contracts authorized pursuant to section 6 of P.L.1997, c.114 (C.34:1B-7.50), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts.
26-100-094-9410-134	9410-140-033200-6	Notwithstanding the provisions of any law or regulation to the contrary, the appropriations for the Employee Benefits program classification shall be subject to the following conditions: (1) in a good faith effort to agree on proposals to save a total of $100 million in State funds during the first six months of Plan Year (PY) 2026, the State and public employees' representatives on the State Health Benefits Plan Design Committee (SHBPDC) shall separately submit cost savings proposals to the plan actuary by July 31, 2025 and the plan actuary shall review the proposals to determine whether the plan design proposals will result in recurring and actuarially verifiable cost savings, noting whether they will be achieved in the first six months of PY 2026 in the amount of $100 million. Any proposal that the plan actuary determines will not result in recurring and actuarially verifiable cost savings, or less cost savings than proposed, in the first six months of PY 2026 shall be adjusted to reflect actuarially verified cost savings or eliminated from further consideration if no savings are actuarially verified. The SHBPDC shall then meet and vote on each of the verified proposals before September 30, 2025; (2) if the plan actuary determines that the cost savings proposals submitted by the labor and administration representatives will not result in recurring and verifiable total savings of at least $100 million during the first six months of PY 2026, the labor and administration representatives on the SHBPDC shall submit additional proposals to the plan actuary in an effort to achieve the $100 million savings target before September 30, 2025; (3) if the SHBPDC is unable to reach agreement on the actuarially verified proposals totaling $100 million in cost savings before September 30, 2025, the SHBPDC shall immediately commence the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, and that process shall be concluded by October 31, 2025; (4) if the SHBPDC is unable to reach agreement on cost savings proposals totaling $100 million in actuarially verified savings following the existing statutorily prescribed mediation and conciliation procedure set forth in P.L.2011, c.78, the Legislature shall revise the statutory framework set forth in P.L.2011, c.78 to determine a process by which $100 million in actuarially verifiable cost savings shall be achieved for PY 2026 before December 1, 2025; (5) if the Legislature does not pass a bill revising the statutory framework before December 1, 2025, then a representative of the State selected by the Governor and a public employees' representative selected by the State employees' and local employees' representatives on the SHBPDC shall jointly select cost-saving changes to achieve $100 million in actuarially verifiable cost savings. In the event that the State representative and the public employees' representative are unable to reach agreement, then the Executive Director of the Office of Legislative Services shall designate an additional representative and the three representatives shall meet and vote to select cost-saving changes to achieve $100 million in actuarially verifiable cost savings for the first six months of PY 2026 before December 15, 2025.
26-100-094-9410-137	9410-140-033600-61	Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Section 125 Tax Savings Program established in 1996 pursuant to section 7 of P.L.1996, c.8 (C.52:14-15.1a) and the Section 132(f) Commuter Transportation Benefit Program established in 2003 pursuant to section 1 of P.L.2001, c.162 (C.52:14-15.1b) shall be paid from amounts hereinabove appropriated for the Social Security Tax - State account, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9410-139	9410-140-033800-61	Notwithstanding the provisions of any law or regulation to the contrary, fees due to the third party administrator for the Unemployment Compensation Management and Cost Control Program, which was established pursuant to N.J.A.C.17:1-9.6, shall be paid from amounts hereinabove appropriated for the Unemployment Insurance Liability account, subject to the approval of the Director of the Division of Budget and Accounting.

9420. OTHER INTERDEPARTMENTAL ACCOUNTS
04. OTHER INTERDEPARTMENTAL ACCOUNTS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)
26-100-094-9420-001	9420-100-040010-5	Governor's Contingency Fund	(375)
26-100-094-9420-054	9420-100-040020-5	Permit Modernization	(4,000)
26-100-094-9420-004	9420-100-040050-5	Contingency Funds	(625)
26-100-094-9420-051	9420-100-040080-5	Banking Services	(3,100)
26-100-094-9420-014	9420-100-040100-5	Debt Issuance - Special Purpose	(1,100)
26-100-094-9420-015	9420-100-040120-5	Catastrophic Illness in Children Relief Fund - Employer Contributions	(225)
26-100-094-9420-021	9420-100-040150-5	Interest on Interfund Borrowing	(100)
26-100-094-9420-063	9420-100-040210-5	Arbitrage Rebate	(155,585)
		Subtotal Appropriation, Direct State Services	165,110

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9420. OTHER INTERDEPARTMENTAL ACCOUNTS
04. OTHER INTERDEPARTMENTAL ACCOUNTS

NJCFS Account No.	*IPB Account No.*	Grants-in-Aid	(thousands of dollars)	
26-100-094-9420-061	9420-140-040190-61	Health Care Affordability and Accessibility Fund	(25,000)	
		Subtotal Appropriation, Grants-in-Aid		25,000
		Total Appropriation, Other Interdepartmental Accounts		*190,110*

Language -- Direct State Services - General Fund

26-100-094-9420-001 *26-100-094-9420-054* *26-100-094-9420-004* *26-100-094-9420-051* *26-100-094-9420-014* *26-100-094-9420-015* *26-100-094-9420-021* *26-100-094-9420-063*	9420-100-040010-5 9420-100-040020-5 9420-100-040050-5 9420-100-040080-5 9420-100-040100-5 9420-100-040120-5 9420-100-040150-5 9420-100-040210-5	Unless otherwise indicated, funds hereinabove appropriated may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.
26-100-094-9420-001	9420-100-040010-5	Notwithstanding the provisions of N.J.S.2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to $50,000, from the Special Purpose amount hereinabove appropriated to meet any condition of emergency or necessity, as a reward for the capture and return of Joanne Chesimard.
26-100-094-9420-001	9420-100-040010-5	The unexpended balance at the end of the preceding fiscal year in the Governor's Contingency Fund is appropriated for the same purpose.
26-100-094-9420-001	9420-100-040010-5	The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for allotment to the various departments or agencies, to meet any condition of emergency or necessity.
26-100-094-9420-054	9420-100-040020-5	Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Permit Modernization shall be used for the purpose of improving the efficiency and effectiveness of State permitting processes, including, but not limited to, engaging expert consulting services to review and recommend improvements to processes across the various departments, including, but not limited, to the Department of Environmental Protection, the Department of Transportation, and the Department of Community Affairs.
26-100-094-9420-054	9420-100-040020-5	Of the amount hereinabove appropriated for Permit Modernization, an amount not to exceed $4,000,000 may be provided to the National Center for Civic Innovation, Inc. ("NCCI") to support NCCI administrative expenses, including but not limited to, staff, supplies, travel, consultants and technology as determined by the State's Chief Innovation Officer, and subject to the approval of the Director of the Division of Budget and Accounting. The State Treasurer shall enter into an agreement with NCCI to implement this provision.
26-100-094-9420-054	9420-100-040020-5	Of the amount hereinabove appropriated for Permit Modernization, such amounts as are necessary may be transferred to or from State departments, and the unexpended balance at the end of the preceding fiscal year is appropriated for the same purpose, provided further that such additional amounts as may be necessary for Permit Modernization efforts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9420-003	9420-100-040030-5	There are appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster as recommended by the Governor's Advisory Council for Emergency Services and approved by the Governor, and subject to the approval of the Director of the Division of Budget and Accounting. In the event that the Governor's Advisory Council for Emergency Services is unable to convene due to any such emergency described above, there shall be appropriated to the Emergency Services Fund such amounts as are required to meet the costs of any such emergency described above, and payments from the Fund shall be made by the State Treasurer upon approval of the Governor and the Director of the Division of Budget and Accounting.
26-100-094-9420-014	9420-100-040100-5	Such amounts as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.
26-100-094-9420-059	9420-100-045070-5	The unexpended balance at the end of the preceding fiscal year in the Language Access Funding for State Agencies account is appropriated for the same purpose.

9430. SALARY INCREASES AND OTHER BENEFITS
05. SALARY INCREASES AND OTHER BENEFITS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
26-100-094-9430-018	9430-100-056620-5	Executive Branch	(208,000)	
26-100-094-9430-019	9430-100-056630-5	Judicial Branch	(32,827)	
26-100-094-9430-005	9430-100-056660-5	Unused Accumulated Sick Leave Payments	(11,000)	
		Total Appropriation, Salary Increases and Other Benefits		*251,827*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Direct State Services - General Fund

26-100-094-9430-018 *26-100-094-9430-019* *26-100-094-9430-020*	9430-100-056620-5 9430-100-056630-5 9430-100-056640-5	The amounts hereinabove appropriated to the various State departments, agencies or commissions for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.
26-100-094-9430-018 *26-100-094-9430-019* *26-100-094-9430-020*	9430-100-056620-5 9430-100-056630-5 9430-100-056640-5	Notwithstanding the provisions of R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1) or any law or regulation to the contrary, the State Treasurer, the Chairperson of the Civil Service Commission, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of the fiscal year as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of the definition of "administrative rule" or "rule" of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act," P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University and the New Jersey Institute of Technology.
26-100-094-9430-018 *26-100-094-9430-019* *26-100-094-9430-020*	9430-100-056620-5 9430-100-056630-5 9430-100-056640-5	No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or unclassified personnel of the Judicial Branch.
26-100-094-9430-018 *26-100-094-9430-019* *26-100-094-9430-020*	9430-100-056620-5 9430-100-056630-5 9430-100-056640-5	Any amounts appropriated for Salary Increases and Other Benefits shall be made available for any person holding State office, position or employment whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment under the Palisades Interstate Park Commission.
26-100-094-9430-018 *26-100-094-9430-019* *26-100-094-9430-020*	9430-100-056620-5 9430-100-056630-5 9430-100-056640-5	The unexpended balances at the end of the preceding fiscal year in the Salary Increases and Other Benefits accounts are appropriated for the same purposes.
26-100-094-9430-018	9430-100-056620-5	In addition to the amounts hereinabove appropriated for Executive Branch there are appropriated such amounts as may be necessary for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9430-005	9430-100-056660-5	In addition to the amount hereinabove appropriated for Unused Accumulated Sick Leave Payments, there are appropriated such amounts as may be necessary for payments of unused accumulated sick leave.

9450. STATEWIDE CAPITAL PROJECTS
08. CAPITAL PROJECTS - STATEWIDE

NJCFS Account No.	*IPB Account No.*	Capital Construction	(thousands of dollars)
26-100-094-9450-064	9450-590-083330-7	Capital Improvements, Contingency	(12,000)
26-100-094-9450-002	9450-590-083350-7	Life Safety, Emergency and IT Projects - Statewide	(31,000)
26-100-094-9450-060	9450-590-083360-7	Capital Security Projects	(2,000)
		Total Appropriation, Statewide Capital Projects	*45,000*

Language -- Capital Construction

26-100-094-9450-042	9450-400-083590-7	In addition to the amounts appropriated under P.L.2004, c.71, donations for the 9/11 Memorial Design Costs from public and private sources, including those collected from the Port Authority of New York and New Jersey, for the purposes of planning, designing, maintaining and constructing a memorial to the victims of the terrorist attacks of September 11, 2001, on the World Trade Center in New York City, the Pentagon in Washington, D.C., and United Airlines Flight 93 in Somerset County, Pennsylvania, shall be deposited by the State Treasurer into a dedicated account established for this purpose and are appropriated for the purposes set forth under P.L.2004, c.71 and there are appropriated or transferred such amounts as are necessary for the 9/11 Memorial project, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-094-9450-038 *26-100-094-9450-064* *26-100-094-9450-059* *26-100-094-9450-002* *26-100-094-9450-060* *26-100-094-9450-044* *26-100-094-9450-003* *26-100-094-9450-004* *26-100-094-9450-005* *26-100-094-9450-045* *26-100-094-9450-034* *26-100-094-9450-015*	9450-590-082210-7 9450-590-083330-7 9450-590-083340-7 9450-590-083350-7 9450-590-083360-7 9450-590-083430-7 9450-590-083440-7 9450-590-083450-7 9450-590-083460-7 9450-590-083475-7 9450-590-083480-7 9450-590-083490-7	Notwithstanding the provisions of any law or regulation to the contrary, in order to provide flexibility in administering the amounts provided for Statewide Fire, Life Safety and Renovations Projects; Capital Improvements, Contingency; Capital Improvements, Statewide; Life Safety, Emergency and IT Projects - Statewide; Capital Security Projects; Roof Repairs - Statewide; Americans with Disabilities Act Compliance Projects - Statewide; Fuel Distribution Systems/Underground Storage Tank Replacements - Statewide; Hazardous Materials Removal Projects-Statewide; Statewide Security Projects; and Energy Efficiency Projects; such amounts as may be necessary may be transferred to individual project line items within various departments, subject to the approval of the Director of the Division of Budget and Accounting.

94. INTERDEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Capital Construction

26-100-094-9450-038 9450-590-082210-7
26-100-094-9450-059 9450-590-083340-7
26-100-094-9450-002 9450-590-083350-7
26-100-094-9450-060 9450-590-083360-7
26-100-094-9450-003 9450-590-083440-7
26-100-094-9450-015 9450-590-083490-7

Notwithstanding the provisions of any law or regulation to the contrary, any monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Capital Projects that increase energy efficiency, improve work place safety or for information technology systems or other capital investments that will generate an operating budget savings, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-094-9450-044 9450-590-083430-7

Notwithstanding the provisions of any law or regulation to the contrary, an amount not to exceed $5,000,000, from monies received from the sale of real property that are deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for Statewide Roofing Repairs and Replacements.

26-100-094-9450-015 9450-590-083490-7

Revenue generated from the sale of Solar Renewable Energy Certificates and Emission Reduction Credits is appropriated to fund energy-related savings initiatives as determined by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.

9460. AID TO INDEPENDENT AUTHORITIES
09. AID TO INDEPENDENT AUTHORITIES

NJCFS Account No.	***IPB Account No.***	Grants-in-Aid	(thousands of dollars)
26-100-094-9460-002	9460-140-090020-61	New Jersey Sports and Exposition Authority - Debt Service	(2,332)
26-100-094-9460-015	9460-140-090100-61	Liberty Science Center	(12,120)
26-495-094-9460-001	9460-495-090140-61	Municipal Rehabilitation and Economic Recovery, EDA (PTRG)	(14,236)
26-100-094-9460-030	9460-140-090200-61	Biomedical Research Bonds, EDA	(3,481)
26-100-094-9460-032	9460-140-090220-61	New Jersey Performing Arts Center - Operating Aid	(2,000)
26-100-094-9460-033	9460-140-090230-61	EDA State Lease Revenue Bonds (Wind Port Project)	(23,832)
26-100-094-9460-047	9460-140-090270-61	New Jersey Building Authority - Operating Aid	(1,575)
26-100-094-9460-029	9460-140-091125-61	New Jersey Sports and Exposition Authority - Operations	(38,000)
26-100-094-9460-040	9460-140-091180-61	New Jersey Sports and Exposition Authority - International Events, Improvements and Attraction	(13,000)
26-100-094-9460-046	9460-140-091230-61	Meadowlands and Monmouth Park Pension Aid	(7,000)
26-100-094-9460-049	9460-140-091250-61	New Jersey Sports and Exposition Authority - MetLife Stadium Sidewalk Improvements	(600)
		Total Appropriation, Aid to Independent Authorities	*118,176*
		(From General Fund)	*103,940*
		(From Property Tax Relief Fund)	*14,236*

Language -- Grants-In-Aid - General Fund

26-100-094-9460-002 9460-140-090020-61
26-100-094-9460-029 9460-140-091125-61

In addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there are appropriated such additional amounts as are necessary to satisfy debt service obligations and to maintain the core operating functions of the Authority, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-094-9460-015 9460-140-090100-61

The amount hereinabove appropriated for the Liberty Science Center is allocated for debt service obligations and for the operations of the Liberty Science Center, the amount of such operational support to be determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such additional amounts as may be necessary to satisfy debt service obligations subject to the approval of the Director of the Division of Budget and Accounting. Furthermore, there are also appropriated such additional amounts for support of the operations of the center, as determined by the State Treasurer on such terms and conditions as the State Treasurer requires pursuant to an agreement between the State Treasurer and the Liberty Science Center, subject to the approval of the Director of the Division of Budget and Accounting.

26-100-094-9460-033 9460-140-090230-61

In addition to the amounts hereinabove appropriated for the New Jersey Economic Development Authority ("EDA") State Lease Revenue Bonds (Wind Port Project), there are appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all basic rent, ground lease rent and additional rent payable by the State to the EDA pursuant to the lease between the EDA and the State relating to the Wind Port Project, as applicable. The unexpended balance at the end of the preceding fiscal year in the EDA State Lease Revenue Bonds (Wind Port Project) account is appropriated to pay all basic rent, ground lease rent and additional rent payable by the State to EDA relating to the lease between the EDA and the State relating to the Wind Port Project.

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Language -- Grants-In-Aid - General Fund

26-100-094-9460-029 9460-140-091125-61 Notwithstanding the provisions of R.S.46:30B-74 and R.S.46:30B-75, or any other rule, regulation, or guideline to the contrary, and in addition to the amounts hereinabove appropriated for the New Jersey Sports and Exposition Authority, there is appropriated from the Unclaimed Personal Property Trust Fund such amount as shall be determined by the Director of the Division of Budget and Accounting to be available and necessary for Sports Complex property demolition, clean-up, and roadway improvement costs associated with the Grandstand demolition project.

Language -- Grants-In-Aid - Property Tax Relief Fund

26-495-094-9460-001 9460-495-090140-61 The amounts hereinabove appropriated for debt service payments attributable to the Municipal Rehabilitation and Economic Recovery, EDA program may be paid by the New Jersey Economic Development Authority from resources available from unexpended balances, and in such instances the amounts appropriated for the Municipal Rehabilitation and Economic Recovery, EDA program shall be reduced by the same amount. There are appropriated such additional amounts as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

9480. OPEN SPACE PRESERVATION PROGRAM
08. CAPITAL PROJECTS - STATEWIDE

NJCFS Account No.	*IPB Account No.*	Capital Construction	(thousands of dollars)	
26-100-094-9480-001	9480-590-083500-7	Garden State Preservation Trust Fund Account	(98,027)	
		Total Appropriation, Open Space Preservation Program		*98,027*

Language -- Capital Construction

26-495-094-9480-001 9480-495-083500-7
26-100-094-9480-001 9480-590-083500-7 The amount hereinabove appropriated for the Garden State Preservation Trust Fund Account is subject to the provisions of the "Garden State Preservation Trust Act," P.L.1999, c.152 (C.13:8C-1 et seq.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7).

26-495-094-9480-001 9480-495-083500-7
26-100-094-9480-001 9480-590-083500-7 In addition to the amount hereinabove appropriated for the Garden State Preservation Trust Fund Account, interest earned and accumulated commencing with the start of this fiscal year is appropriated.

Total Appropriation, General Government Services	*7,695,389*
(From General Fund)	*7,681,153*
(From Property Tax Relief Fund)	*14,236*
Total Appropriation, Interdepartmental Accounts	***7,695,389***
Totals by Category:	
Direct State Services	***5,834,420***
Grants-In-Aid	***1,717,942***
Capital Construction	***143,027***
Totals by Fund:	
General Fund	***7,681,153***
Property Tax Relief Fund	***14,236***

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9710. SUPREME COURT
01. SUPREME COURT

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9710-001	9710-100-010000-10	Chief Justice	(274)	
26-100-098-9710-001	9710-100-010000-11	Associate Justices	(1,386)	
26-100-098-9710-001	9710-100-010000-12	Salaries and Wages	(4,819)	
26-100-098-9710-002	9710-100-010000-2	Materials and Supplies	(271)	
26-100-098-9710-003	9710-100-010000-3	Services Other Than Personal	(273)	
26-100-098-9710-004	9710-100-010000-4	Maintenance and Fixed Charges	(22)	
		Special Purpose:		
26-100-098-9710-008	9710-100-010010-5	Rules Development	(200)	
		Total Appropriation, Supreme Court		*7,245*

9715. SUPERIOR COURT-APPELLATE
02. SUPERIOR COURT-APPELLATE DIVISION

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9715-001	9715-100-020000-11	Judges	(8,850)	
26-100-098-9715-001	9715-100-020000-12	Salaries and Wages	(13,251)	
26-100-098-9715-002	9715-100-020000-2	Materials and Supplies	(643)	
26-100-098-9715-003	9715-100-020000-3	Services Other Than Personal	(411)	
26-100-098-9715-004	9715-100-020000-4	Maintenance and Fixed Charges	(25)	
		Total Appropriation, Superior Court-Appellate		*23,180*

9720. CIVIL COURTS
03. CIVIL COURTS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9720-001	9720-100-030000-11	Judges	(31,761)	
26-100-098-9720-001	9720-100-030000-12	Salaries and Wages	(78,216)	
26-100-098-9720-002	9720-100-030000-2	Materials and Supplies	(1,261)	
26-100-098-9720-003	9720-100-030000-3	Services Other Than Personal	(3,193)	
26-100-098-9720-004	9720-100-030000-4	Maintenance and Fixed Charges	(222)	
		Special Purpose:		
26-100-098-9720-067	9720-100-030160-5	Landlord Tenant Caseload Management	(500)	
		Total Appropriation, Civil Courts		*115,153*

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

NJCFS Account No.	*IPB Account No.*	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9725-001	9725-100-040000-11	Judges	(30,964)	
26-100-098-9725-001	9725-100-040000-12	Salaries and Wages	(65,609)	
26-100-098-9725-002	9725-100-040000-2	Materials and Supplies	(830)	
26-100-098-9725-003	9725-100-040000-3	Services Other Than Personal	(2,657)	
26-100-098-9725-004	9725-100-040000-4	Maintenance and Fixed Charges	(143)	
		Special Purpose:		
26-100-098-9725-045	9725-100-040870-5	Recovery Court Treatment/Aftercare	(33,858)	
26-100-098-9725-044	9725-100-040880-5	Recovery Court Operations	(27,360)	
26-100-098-9725-043	9725-100-040890-5	Recovery Court Judgeships	(2,662)	
26-100-098-9725-059	9725-100-041120-5	Statewide Pretrial Services Program	(24,228)	
26-100-098-9725-005	9725-100-040000-7	Additions, Improvements and Equipment	(1,900)	
		Total Appropriation, Criminal Courts		*190,211*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9730. FAMILY COURTS
05. FAMILY COURTS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9730-001	9730-100-050000-11	Judges	(27,428)	
26-100-098-9730-001	9730-100-050000-12	Salaries and Wages	(72,941)	
26-100-098-9730-002	9730-100-050000-2	Materials and Supplies	(979)	
26-100-098-9730-003	9730-100-050000-3	Services Other Than Personal	(2,792)	
26-100-098-9730-004	9730-100-050000-4	Maintenance and Fixed Charges	(145)	
		Special Purpose:		
26-100-098-9730-006	9730-100-050010-5	Family Crisis Intervention	(1,076)	
26-100-098-9730-013	9730-100-050030-5	Child Placement Review Advisory Council	(82)	
26-100-098-9730-061	9730-100-050120-5	Kinship Legal Guardianship	(3,925)	
26-100-098-9730-047	9730-100-050420-5	Child Support and Paternity Program Title IV-D (Family Court)	(15,112)	
		Total Appropriation, Family Courts		*124,480*

9735. MUNICIPAL COURTS
06. MUNICIPAL COURTS

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9735-001	9735-100-060000-12	Salaries and Wages	(1,490)	
26-100-098-9735-002	9735-100-060000-2	Materials and Supplies	(22)	
26-100-098-9735-003	9735-100-060000-3	Services Other Than Personal	(84)	
		Total Appropriation, Municipal Courts		*1,596*

9740. PROBATION SERVICES
07. PROBATION SERVICES

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9740-001	9740-100-070000-12	Salaries and Wages	(84,670)	
26-100-098-9740-002	9740-100-070000-2	Materials and Supplies	(674)	
26-100-098-9740-003	9740-100-070000-3	Services Other Than Personal	(4,693)	
26-100-098-9740-004	9740-100-070000-4	Maintenance and Fixed Charges	(202)	
		Special Purpose:		
26-100-098-9740-011	9740-100-070010-5	Intensive Supervision Program	(16,307)	
26-100-098-9740-024	9740-100-070070-5	Juvenile Intensive Supervision Program	(2,348)	
26-100-098-9740-039	9740-100-070420-5	Child Support and Paternity Program Title IV-D (Probation)	(29,393)	
		Total Appropriation, Probation Services		*138,287*

9745. COURT REPORTING
08. COURT REPORTING

NJCFS Account No.	***IPB Account No.***	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9745-001	9745-100-080000-12	Salaries and Wages	(8,365)	
26-100-098-9745-002	9745-100-080000-2	Materials and Supplies	(155)	
26-100-098-9745-003	9745-100-080000-3	Services Other Than Personal	(119)	
26-100-098-9745-004	9745-100-080000-4	Maintenance and Fixed Charges	(249)	
		Total Appropriation, Court Reporting		*8,888*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9750. PUBLIC AFFAIRS AND EDUCATION
09. PUBLIC AFFAIRS AND EDUCATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9750-001	9750-100-090000-12	Salaries and Wages	(2,541)	
26-100-098-9750-002	9750-100-090000-2	Materials and Supplies	(46)	
26-100-098-9750-003	9750-100-090000-3	Services Other Than Personal	(354)	
26-100-098-9750-004	9750-100-090000-4	Maintenance and Fixed Charges	(5)	
		Total Appropriation, Public Affairs and Education		*2,946*

9755. INFORMATION SERVICES
10. INFORMATION SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9755-002	9755-100-100000-12	Salaries and Wages	(12,338)	
26-100-098-9755-003	9755-100-100000-2	Materials and Supplies	(98)	
26-100-098-9755-004	9755-100-100000-3	Services Other Than Personal	(5,483)	
26-100-098-9755-005	9755-100-100000-4	Maintenance and Fixed Charges	(139)	
		Total Appropriation, Information Services		*18,058*

9760. TRIAL COURT SERVICES
11. TRIAL COURT SERVICES

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9760-001	9760-100-110000-12	Salaries and Wages	(267,043)	
26-100-098-9760-002	9760-100-110000-2	Materials and Supplies	(2,412)	
26-100-098-9760-003	9760-100-110000-3	Services Other Than Personal	(10,638)	
26-100-098-9760-004	9760-100-110000-4	Maintenance and Fixed Charges	(333)	
		Special Purpose:		
26-100-098-9760-023	9760-100-110420-5	Child Support and Paternity Program Title IV-D (Trial)	(2,561)	
26-100-098-9760-005	9760-100-110000-7	Additions, Improvements and Equipment	(3,961)	
		Total Appropriation, Trial Court Services		*286,948*

9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.	Direct State Services	(thousands of dollars)	
		Personal Services:		
26-100-098-9765-002	9765-100-120000-12	Salaries and Wages	(8,173)	
26-100-098-9765-003	9765-100-120000-2	Materials and Supplies	(364)	
26-100-098-9765-004	9765-100-120000-3	Services Other Than Personal	(1,621)	
26-100-098-9765-005	9765-100-120000-4	Maintenance and Fixed Charges	(367)	
		Special Purpose:		
26-100-098-9765-012	9765-100-120010-5	Affirmative Action and Equal Employment Opportunity	(797)	
		Total Appropriation, Management and Administration		*11,322*
		Total Appropriation, Judicial Services		*928,314*

Language -- Direct State Services - General Fund

26-100-098-9720-052 *26-100-098-9725-045* *26-100-098-9725-044* *26-100-098-9725-043*	9720-100-030010-5 9725-100-040870-5 9725-100-040880-5 9725-100-040890-5	The unexpended balances at the end of the preceding fiscal year in the Civil Arbitration Program and Recovery Court program accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
26-100-098-9720-068	9720-100-030170-5	The unexpended balance at the end of the preceding fiscal year in the Affordable Housing Dispute Resolution Program (P.L.2024, c.2) account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

Language -- Direct State Services - General Fund

26-100-098-9720-054	9720-417-030050	Notwithstanding the provisions of any law or regulation to the contrary, receipts from fees under the Special Civil Part service of process via certified mailers are appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-098-9725-045	9725-100-040870-5	The amounts hereinabove appropriated in the Recovery Court Treatment/Aftercare account shall be transferred to the Department of Human Services to fund treatment, aftercare and administrative services associated with the Recovery Court program, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-098-9725-059	9725-100-041120-5	The unexpended balances at the end of the preceding fiscal year in the Statewide Pretrial Services Program account are appropriated to the Judiciary, subject to the approval of the Director of Budget and Accounting.
26-100-098-9755-030	9755-425-100080	Receipts from the increase in fees collected by the Judiciary pursuant to P.L.2002, c.34 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the Court Technology Improvement Fund for the purpose of offsetting the costs of development, establishment, operation and maintenance of the Judiciary computerized court information systems, subject to the approval of the Director of the Division of Budget and Accounting.
26-100-098-9760-005	9760-100-110000-7	The unexpended balances at the end of the preceding fiscal year in the Trial Court Services - Additions, Improvements and Equipment account are appropriated for Statewide courthouse construction and restoration projects, subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts from charges to the Superior Court Trust Fund, New Jersey Lawyers' Fund for Client Protection, Disciplinary Oversight Committee, Board on Attorney Certification, Bar Admissions Financial Committee, Parents' Education Fund, Automated Traffic System Fund, Municipal Court Administrator Certification Program, Comprehensive Enforcement Program, Court Computer Information System Fund, Statewide County Corrections Information System (CCIS), and Mandatory Continuing Legal Education Program are appropriated for services provided from these funds.
		Receipts derived from the increase in fees collected by the Judiciary pursuant to P.L.2014, c.31 and related increases provided by operation of N.J.S.22A:2-5 and section 2 of P.L.1993, c.74 (C.22A:5-1) are appropriated from the 21st Century Justice Improvement Fund for the purpose of (1) the development, maintenance and administration of a Statewide Pretrial Services Program; (2) the development, maintenance and administration of a Statewide digital e-court information system; and (3) the provision to the poor of legal assistance in civil matters by Legal Services of New Jersey and its affiliates.
		Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of $42,100,000 in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting.
		Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided from these funds.
		The unexpended balances at the end of the preceding fiscal year not to exceed $10,000,000 in these respective accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, The Judiciary	***928,314***
Totals by Category:	
Direct State Services	***928,314***
Totals by Fund:	
General Fund	***928,314***

DEBT SERVICE

NOTES

DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Redemption of Bonds	(thousands of dollars)	
26-100-042-4800-214	4800-600-995270-54	Water Supply Bonds (P.L. 1981, c. 261)	(390)	
26-100-042-4800-224	4800-600-995440-54	New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	(255)	
26-100-042-4800-226	4800-600-995500-54	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181)	(85)	
26-100-042-4800-372	4800-600-995690-54	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L. 2007, c. 119)	(640)	
26-100-042-4800-381	4800-600-995700-54	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L. 2009, c. 117)	(3,910)	
26-100-042-4800-230	4800-600-996040-54	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	(215)	
26-100-042-4800-275	4800-600-997160-54	Hazardous Discharge Bonds (P.L. 1986, c. 113)	(175)	
		Subtotal Appropriation, Redemption of Bonds		5,670

NJCFS Account No.	*IPB Account No.*	Interest on Bonds	(thousands of dollars)	
26-100-042-4800-215	4800-600-995270-55	Water Supply Bonds (P.L. 1981, c. 261)	(755)	
26-100-042-4800-225	4800-600-995440-55	New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	(74)	
26-100-042-4800-227	4800-600-995500-55	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181)	(230)	
26-100-042-4800-326	4800-600-995680-55	Port of New Jersey Revitalization, Dredging Bonds (P.L. 1996, c. 70)	(387)	
26-100-042-4800-367	4800-600-995690-55	Green Acres, Farmland, Blue Acres, and Historic Preservation Bonds (P.L. 2007, c. 119)	(152)	
26-100-042-4800-382	4800-600-995700-55	Green Acres, Water Supply and Floodplain Protection, and Farmland and Historic Preservation Bonds (P.L. 2009, c. 117)	(2,225)	
26-100-042-4800-231	4800-600-996040-55	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	(116)	
26-100-042-4800-276	4800-600-997160-55	Hazardous Discharge Bonds (P.L. 1986, c. 113)	(498)	
		Subtotal Appropriation, Interest on Bonds		4,437
		Total Appropriation, Administrative Operations		*10,107*
		Total Appropriation, Environmental Planning and Administration		*10,107*
		Total Appropriation, Department of Environmental Protection		***10,107***

DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
2000. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Redemption of Bonds	(thousands of dollars)	
26-100-082-2000-A83	2000-600-995500-54	Building our Future Bonds (P.L. 2012, c. 41)	(9,175)	
26-100-082-2000-D04	2000-600-995510-54	New Jersey Library Construction Bonds (P.L. 2017, c. 149)	(2,160)	
26-100-082-2000-D05	2000-600-995520-54	Securing our Children's Future Bonds (P.L. 2018, c. 119)	(28,990)	
26-100-082-2000-D06	2000-600-997970-54	COVID-19 General Obligation Emergency Bonds (P.L. 2020, c. 60)	(338,905)	
		Subtotal Appropriation, Redemption of Bonds		379,230

DEBT SERVICE

DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
2000. DIVISION OF ADMINISTRATION
99. ADMINISTRATION AND SUPPORT SERVICES

NJCFS Account No.	*IPB Account No.*	Interest on Bonds	(thousands of dollars)	
26-100-082-2000-A84	2000-600-995500-55	Building our Future Bonds (P.L. 2012, c. 41)	(2,148)	
26-100-082-2000-A91	2000-600-995510-55	New Jersey Library Construction Bonds (P.L. 2017, c. 149)	(3,884)	
26-100-082-2000-A92	2000-600-995520-55	Securing our Children's Future Bonds (P.L. 2018, c. 119)	(10,791)	
26-100-082-2000-C99	2000-600-997970-55	COVID-19 General Obligation Emergency Bonds (P.L. 2020, c. 60)	(122,974)	
		Subtotal Appropriation, Interest on Bonds		139,797
		Total Appropriation, Division of Administration		*519,027*
		Total Appropriation, Management and Administration		*519,027*
		Total Appropriation, Department of the Treasury		***519,027***

Language -- Debt Service - General Fund

Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be needed for the payment of interest and principal due from the issuance of any bonds authorized under the several bond acts of the State, or bonds issued to refund such bonds, are appropriated and first shall be charged to the earnings from the investments of such bond proceeds, or repayments of loans, or any other monies in the applicable bond funds, or all of these, established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and principal on the bonds issued pursuant to such bond acts. Where required by law, such amounts shall be used to fund a reserve for the payment of interest and principal on the bonds authorized under the bond act. Furthermore, where required by law, the amounts hereinabove appropriated are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts. The Director of the Division of Budget and Accounting is authorized to reallocate amounts hereinabove appropriated among the various debt service accounts to permit the proper debt service payments.

There are appropriated such amounts as may be needed for the payment of debt service administrative costs.

Subsequent to the refunding of bonds in the current fiscal year, the Director of the Division of Budget and Accounting is authorized to allocate amounts hereinabove appropriated among the various debt service accounts to reflect the debt service savings of the refunding and to permit the proper debt service payments.

Total Appropriation, Debt Service	***529,134***
Total Appropriation, All State Funds	***58,782,119***
Totals by Category:	
Direct State Services	***12,024,596***
Grants-In-Aid	***19,802,412***
State Aid	***24,586,585***
Capital Construction	***1,839,392***
Debt Service	***529,134***
Totals by Fund:	
General Fund	***35,355,553***
Property Tax Relief Fund	***22,331,247***
Casino Control Fund	***79,929***
Casino Revenue Fund	***989,910***
Gubernatorial Elections Fund	***25,480***

FEDERAL FUNDS

NOTES

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)	
01-3310	Animal Disease Control	(1,865)	
02-3320	Plant Pest and Disease Control	(2,566)	
03-3330	Agricultural and Natural Resources	(715)	
05-3350	Food and Nutrition Services	(1,189,399)	
06-3360	Marketing and Development Services	(7,761)	
08-3380	Farmland Preservation	(35)	
	Total Appropriation, Agricultural Resources, Planning, and Regulation		*1,202,341*
	Total Appropriation, Department of Agriculture		***1,202,341***

14. DEPARTMENT OF BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
02-3120	Actuarial Services	(625)	
	Total Appropriation, Economic Regulation		*625*
	Total Appropriation, Department of Banking and Insurance		***625***

16. DEPARTMENT OF CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)	
04-1600	Education Services	(1,200)	
05-1600	Office of Training and Professional Development	(2,271)	
06-1600	Safety and Security Services	(3,680)	
99-1600	Administration and Support Services	(1,986)	
01-1610	Child Protection and Permanency	(400,474)	
99-1610	Administration and Support Services	(16,231)	
02-1620	Children's System of Care	(356,195)	
99-1620	Administration and Support Services	(1,469)	
03-1630	Family and Community Partnerships	(36,133)	
	Total Appropriation, Social Services Programs		*819,639*
	Total Appropriation, Department of Children and Families		***819,639***

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)	
02-8020	Housing Services ..... (	441,132)	
13-8027	Codes and Standards ..... (	14,000)	
	Total Appropriation, Community Development Management		*455,132*

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)	
05-8050	Community Resources ..... (	238,387)	
	Total Appropriation, Social Services Programs		*238,387*
	Total Appropriation, Department of Community Affairs		***693,519***

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)	
13-7025	Institutional Program Support ..... (	18,050)	
	Total Appropriation, System-Wide Program Support		*18,050*
	Total Appropriation, Detention and Rehabilitation		*18,050*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)	
99-7000	Administration and Support Services ..... (	1,416)	
	Total Appropriation, Central Planning, Direction and Management		*1,416*
	Total Appropriation, Department of Corrections		***19,466***

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)	
07-5065	Special Education ..... (	459,020)	
	Total Appropriation, Direct Educational Services and Assistance		*459,020*

34. DEPARTMENT OF EDUCATION

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf	(494)
	Total Appropriation, Operation and Support of Educational Institutions	*494*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5062	Career Readiness and Technical Education	(29,984)
	Total Appropriation, Supplemental Education and Training Programs	*29,984*

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
30-5063	Standards, Assessments and Curriculum	(95,146)
05-5064	Bilingual Education	(29,250)
06-5064	Programs for Disadvantaged Youth	(461,353)
40-5064	Student Services	(34,879)
35-5069	Early Childhood Education	(276)
	Total Appropriation, Educational Support Services	*620,904*

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
41-5092	Performance Management	(600)
99-5095	Administration and Support Services	(6,792)
	Total Appropriation, Education Administration and Management	*7,392*
	Total Appropriation, Department of Education	***1,117,794***

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(22,307)
12-4875	Parks Management	(93,905)
13-4880	Hunters' and Anglers' License Fund	(71,347)
20-4880	Wildlife Management	(1,070)
14-4885	Shellfish and Marine Fisheries Management	(13,326)
21-4895	Natural Resources Engineering	(3,250)
	Total Appropriation, Natural Resource Management	*205,205*

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation and Management	(105,433)
90-4801	Environmental Policy and Planning	(8,339)
18-4810	Science and Research	(1,405)
05-4840	Water Supply	(330,500)
07-4850	Water Monitoring and Resource Management	(4,512)
22-4861	New Jersey Geological Survey	(906)
15-4890	Land Use Regulation and Management	(1,000)
	Total Appropriation, Science and Technical Programs	*452,095*

44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation and Response	(5,030)
23-4815	Solid and Hazardous Waste Management	(315)
27-4815	Remediation Management	(26,300)
23-4910	Solid and Hazardous Waste Management	(833)
	Total Appropriation, Site Remediation and Waste Management	*32,478*

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection and Quality Assurance	(500)
09-4860	Public Wastewater Facilities	(193,000)
16-4891	Water Monitoring and Planning	(100)
02-4892	Air Pollution Control	(338,544)
	Total Appropriation, Environmental Regulation	*532,144*

47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control	(500)
02-4855	Air Pollution Control	(2,460)
08-4855	Water Pollution Control	(8,000)
15-4855	Land Use Regulation and Management	(700)
23-4855	Solid and Hazardous Waste Management	(3,732)
	Total Appropriation, Compliance and Enforcement	*15,392*
	Total Appropriation, Department of Environmental Protection	***1,237,314***

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(1,498)
02-4220	Family Health Services	(495,626)
03-4230	Epidemiology, Environmental and Occupational Health	(103,807)
37-4237	Local Public Health	(500)
39-4239	Disaster Preparedness, Resiliency and Emergency Medical Services	(39,114)
12-4245	HIV, STD, and TB Services	(90,072)
08-4280	Laboratory Services	(7,815)
05-4285	Community Health Services	(26,692)
	Total Appropriation, Health Services	*765,124*

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Health Care Facility Regulation and Oversight	(21,288)
07-4270	Health Care Systems Analysis	(132,400)
	Total Appropriation, Health Planning and Evaluation	*153,688*

23. BEHAVIORAL HEALTH SERVICES

Account No.		(thousands of dollars)
15-4291	Patient Care and Health Services	(15,660)
99-4291	Administration and Support Services	(5,517)
15-4292	Patient Care and Health Services	(6,799)
99-4292	Administration and Support Services	(3,819)
15-4294	Patient Care and Health Services	(13,938)
99-4294	Administration and Support Services	(7,267)
	Total Appropriation, Behavioral Health Services	*53,000*

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services	(19,472)
11-4297	Office of the Chief State Medical Examiner	(600)
	Total Appropriation, Health Administration	*20,072*
	Total Appropriation, Department of Health	***991,884***

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. BEHAVIORAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

Account No.		(thousands of dollars)	
08-7700	Community Services	89,535)	
09-7700	Addiction Services	133,344)	
	Total Appropriation, Division of Mental Health and Addiction Services		*222,879*
	Total Appropriation, Behavioral Health Services		*222,879*

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
21-7540	Health Services Administration and Management	265,820)	
22-7540	General Medical Services	15,914,148)	
	Total Appropriation, Division of Medical Assistance and Health Services		*16,179,968*
	Total Appropriation, Special Health Services		*16,179,968*

26. AGING SERVICES

Account No.		(thousands of dollars)	
20-7530	Medical Services for the Aged	36,606)	
55-7530	Programs for the Aged	56,284)	
57-7530	Office of the Public Guardian	5,210)	
	Total Appropriation, Aging Services		*98,100*

27. DISABILITY SERVICES
7545. DIVISION OF DISABILITY SERVICES

Account No.		(thousands of dollars)	
27-7545	Disability Services	1,544)	
	Total Appropriation, Division of Disability Services		*1,544*
	Total Appropriation, Disability Services		*1,544*

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)	
01-7601	Purchased Residential Care	1,268,045)	
02-7601	Social Supervision and Consultation	318,971)	
03-7601	Adult Activities	219,711)	
08-7601	Community Services	63,620)	
99-7601	Administration and Support Services	30,205)	
	Total Appropriation, Community Programs		*1,900,552*

54. DEPARTMENT OF HUMAN SERVICES

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services	(16,302)
99-7610	Administration and Support Services	(3,754)
	Total Appropriation, Green Brook Regional Center	*20,056*

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services	(34,680)
99-7620	Administration and Support Services	(7,209)
	Total Appropriation, Vineland Developmental Center	*41,889*

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services	(46,455)
99-7640	Administration and Support Services	(10,558)
	Total Appropriation, Woodbine Developmental Center	*57,013*

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services	(51,809)
99-7650	Administration and Support Services	(11,038)
	Total Appropriation, New Lisbon Developmental Center	*62,847*

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services	(58,063)
99-7670	Administration and Support Services	(12,718)
	Total Appropriation, Hunterdon Developmental Center	*70,781*
	Total Appropriation, Operation and Support of Educational Institutions	*2,153,138*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired	(14,972)
99-7560	Administration and Support Services	(3,108)
	Total Appropriation, Commission for the Blind and Visually Impaired	*18,080*
	Total Appropriation, Supplemental Education and Training Programs	*18,080*

54. DEPARTMENT OF HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)	
15-7550	Income Maintenance Management	(1,418,762)	
	Total Appropriation, Division of Family Development		*1,418,762*
	Total Appropriation, Economic Assistance and Security		*1,418,762*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)	
99-7500	Administration and Support Services	(65,195)	
	Total Appropriation, Division of Management and Budget		*65,195*
	Total Appropriation, Management and Administration		*65,195*
	Total Appropriation, Department of Human Services		***20,157,666***

62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)	
18-4570	Research and Information	(8,612)	
	Total Appropriation, Economic Planning and Development		*8,612*

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)	
01-4510	Unemployment Insurance	(226,336)	
02-4515	Disability Determination	(77,106)	
	Total Appropriation, Economic Assistance and Security		*303,442*

54. WORKFORCE AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)	
07-4535	Vocational Rehabilitation Services	(92,750)	
09-4545	Employment Services	(41,873)	
10-4545	Employment and Training Services	(160,821)	
12-4550	Workplace Standards	(5,863)	
	Total Appropriation, Workforce and Employment Services		*301,307*
	Total Appropriation, Department of Labor and Workforce Development		***613,361***

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Account No.		(thousands of dollars)	
09-1020	Criminal Justice	(70,022)	
06-1200	State Police Operations	(128,412)	
	Total Appropriation, Law Enforcement		*198,434*

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)	
03-1160	Division of Highway Traffic Safety	(63,950)	
	Total Appropriation, Special Law Enforcement Activities		*63,950*

18. YOUTH SERVICES

Account No.		(thousands of dollars)	
99-1500	Administration and Support Services	(1,300)	
	Total Appropriation, Youth Services		*1,300*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)	
99-1000	Administration and Support Services	(18,496)	
13-1005	Homeland Security and Preparedness	(62,035)	
	Total Appropriation, Central Planning, Direction and Management		*80,531*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)	
14-1310	Consumer Affairs	(2,000)	
16-1350	Protection of Civil Rights	(950)	
19-1440	Services to Victims of Crime	(13,050)	
	Total Appropriation, Protection of Citizens' Rights		*16,000*
	Total Appropriation, Department of Law and Public Safety		***360,215***

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

Account No.		(thousands of dollars)	
40-3620	New Jersey National Guard Support Services	(126,387)	
	Total Appropriation, Military Services		*126,387*

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)	
50-3610	Veterans' Outreach and Assistance	(923)	
70-3610	Burial Services	(460)	
	Total Appropriation, Veterans' Program Support		*1,383*

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)	
20-3630	Domiciliary and Treatment Services	(4,000)	
99-3630	Administration and Support Services	(26,770)	
	Total Appropriation, Menlo Park Veterans' Memorial Home		*30,770*

3640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)	
20-3640	Domiciliary and Treatment Services	(4,000)	
99-3640	Administration and Support Services	(19,950)	
	Total Appropriation, Paramus Veterans' Memorial Home		*23,950*

3650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)	
20-3650	Domiciliary and Treatment Services	(4,000)	
	Total Appropriation, Vineland Veterans' Memorial Home		*4,000*
	Total Appropriation, Services to Veterans		*60,103*
	Total Appropriation, Department of Military and Veterans' Affairs		***186,490***

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)	
80-2400	Statewide Planning and Coordination for Higher Education	(5,000)	
45-2405	Student Assistance Programs	(175)	
	Total Appropriation, Higher Educational Services		*5,175*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
05-2530	Support of the Arts	(1,195)	
	Total Appropriation, Cultural and Intellectual Development Services		*1,195*

74. DEPARTMENT OF STATE

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State	(9,910)
02-2510	Business Action Center	(1,400)
25-2525	Election Management and Coordination	(1,272)
	Total Appropriation, General Government Services	*12,582*
	Total Appropriation, Department of State	***18,952***

78. DEPARTMENT OF TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services	(5,600)
	Total Appropriation, Vehicular Safety	*5,600*

60. TRANSPORTATION PROGRAMS
61. STATE AND LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)
69-6300	Federal Highway Administration	(2,384,780)
	Total Appropriation, State and Local Highway Facilities	*2,384,780*

Description	County	(thousands of dollars)
ADA Central, Contract 2	Monmouth, Somerset, Middlesex, Mercer	(33,200)
ADA Curb Ramp Implementation	Various	(1,000)
Baldwin Avenue, Bridge over Passaic and Harsimus Branch	Hudson	(4,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000)
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	Middlesex	(4,500)
Bridge (No. C4.13) over Parkers Creek on Centerton Road	Burlington	(600)
Bridge Deck/Superstructure Replacement Program	Various	(114,330)
Bridge Inspection	Various	(35,200)
Bridge Maintenance Fender Replacement	Various	(5,000)
Bridge Maintenance Scour Countermeasures	Various	(9,000)
Bridge Management System	Various	(1,500)
Bridge Preventive Maintenance	Various	(40,000)
Bridge Replacement, Future Projects	Various	(115,216)
Burlington County Bus Purchase	Burlington	(268)
Burlington County Roadway Safety Improvements	Burlington	(1,000)
Camden County Bus Purchase	Camden	(876)
Camden County LINK Trail	Camden	(4,300)
Camden County Roadway Safety Improvements	Camden	(1,000)
Camp Meeting Avenue Bridge over Trenton Line (CR 602)	Somerset	(2,500)
Carbon Reduction Program	Various	(3,049)
Centre Street, Bridge over Amtrak	Mercer	(2,100)
Clay Street Bridge over the Passaic River	Hudson, Essex	(13,000)
CMAQ Initiatives, Statewide	Various	(11,250)

Commissioners Pike (CR 581)	Salem	(	150)
CR 508 (Bridge Street), Bridge over Passaic River	Essex, Hudson	(	6,500)
CR 508 (Central Avenue), Bridge over City Subway	Essex	(	3,000)
CR 510 (Columbia Turnpike), Bridge over Black Brook	Morris	(	1,800)
CR 512 (Valley Road), Bridge over Passaic River	Somerset	(	1,500)
CR 531 (Park Avenue), Bridge over Lehigh Valley Main Line	Middlesex	(	2,650)
CR 706 (Cooper Street) Bridge over Almonesson Creek (Bridge 3-K-3)	Gloucester	(	600)
Culvert Replacement Program	Various	(	2,000)
Cumberland County Federal Road Program	Cumberland	(	2,300)
Cutters Dock Road, Bridge Over North Jersey Coast Line	Middlesex	(	1,000)
Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	(	28,015)
Design, Emerging Projects	Various	(	250)
Disadvantaged Business Enterprise	Various	(	250)
Disadvantaged Business Enterprise Supportive Services Program	Various	(	600)
Drainage Rehabilitation & Improvements	Various	(	23,000)
DVRPC Carbon Reduction Program	Various	(	3,451)
East Anderson Street Bridge (02C0023A) over the Hackensack River	Bergen	(	1,300)
Ferry Program	Various	(	4,000)
Garden State Parkway Interchange 83 Improvements	Ocean	(	3,200)
Gloucester County Bus Purchase	Gloucester	(	162)
Gloucester County Multi-Purpose Trail Extension - Glassboro Elk Trail	Gloucester	(	1,547)
Griffith Street/Grant Street (CR 657)	Salem	(	750)
Guiderail Upgrade	Various	(	50,000)
Hamilton Road, Bridge over Conrail RR	Somerset	(	8,600)
High-Mast Light Poles	Various	(	2,000)
Highway Safety Improvement Program Planning	Various	(	10,000)
Intelligent Traffic Signal Systems	Various	(	24,008)
Intelligent Transportation System Resource Center	Various	(	3,500)
Intelligent Transportation Systems (ITS) Safety Program	Various	(	4,000)
Intersection Improvements to Paulsboro Road (CR 653) and Repaupo Station Road/Asbury Station Road (CR 684)	Gloucester	(	400)
Job Order Contracting Infrastructure Repairs, Statewide	Various	(	18,000)
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)	Camden	(	11,100)
Kingsland Avenue, Bridge over Passaic River	Bergen, Essex	(	600)
Lincoln Avenue/Chambers Street (CR 626), Bridge over Amtrak & Assunpink Creek	Mercer	(	47,000)
Local Bridges, DVRPC	Various	(	5,000)
Local Bridges, NJTPA	Various	(	5,000)
Local Bridges, SJTPO	Various	(	5,000)
Local CMAQ Initiatives	Various	(	11,162)
Local Concept Development Support	Various	(	3,625)
Local Safety/High Risk Rural Roads Program	Various	(	34,000)
Manhattan Avenue Retaining Wall	Hudson	(	2,700)
Market Street/Essex Street/Rochelle Avenue	Bergen	(	2,600)
Martin Luther King Jr. Boulevard (Mediterranean Avenue to Route 30)	Atlantic	(	1,450)
Mercer County Bus Purchase	Mercer	(	842)
Metropolitan Planning	Various	(	35,892)
Mill Road, Forest Grove Road to Gallagher Drive	Cumberland	(	75)
Mill Road, Garden Road (CR 674) to Forest Grove Road	Cumberland	(	75)
Mobility and Systems Engineering Program	Various	(	20,000)
Monmouth County Bridges W7, W8, W9 over Glimmer Glass and Debbies Creek	Monmouth	(	5,000)
Motor Vehicle Crash Record Processing	Various	(	6,400)
New Jersey Regional Signal Retiming Initiative	Burlington, Camden, Gloucester, Mercer	(	380)
New Jersey Scenic Byways Program	Various	(	500)
New or Upgraded Traffic Signal Systems at Intersections, Phase 2	Camden	(	200)
NJTPA Carbon Reduction Program	Various	(	14,722)

NJTPA Future Projects	Various	(	29,924)
NJTPA Pavement Preservation	Various	(	16,000)
Oak Tree Road Bridge (CR 604)	Middlesex	(	28,900)
Openaki Road Bridge	Morris	(	1,800)
Oradell Avenue, Bridge over Hackensack River	Bergen	(	1,500)
Ozone Action Program in New Jersey	Various	(	40)
Pavement Preservation	Various	(	8,000)
Pedestrian Bridge over Route 440	Hudson	(	750)
Philadelphia Avenue (CR 563)	Atlantic	(	3,000)
Planning and Research	Various	(	6,831)
Planning, Federal-Aid	Various	(	32,021)
Pre-Apprenticeship Training Program for Minorities and Women	Various	(	500)
Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT)	Various	(	36,537)
Prospect Street, Bridge over Belvidere-Delaware RR (Abandoned)	Mercer	(	3,500)
Quaker Neck Road (CR 657) Phase II	Salem	(	150)
Rail-Highway Grade Crossing Program, Federal	Various	(	3,808)
Reconstruction of South East Avenue	Cumberland	(	1,510)
Recreational Trails Program	Various	(	1,227)
Regional Transportation Demand Management (TDM) Program	Various	(	275)
Restriping Program & Line Reflectivity Management System	Various	(	25,000)
Resurfacing, Federal	Various	(	10,000)
Right of Way Full-Service Consultant Term Agreements	Various	(	300)
Rockfall Mitigation	Various	(	13,800)
Route 1 NB, Bridge over Raritan River	Middlesex	(	148,000)
Route 1, over Forrestal Road	Middlesex	(	2,700)
Route 1&9, Interchange at Route I-278	Union	(	3,000)
Route 3 & Route 495 Interchange	Hudson	(	10,000)
Route 4, Bridge over Palisade Avenue, Windsor Road and CSX Railroad	Bergen	(	74,000)
Route 4, Grand Avenue Bridge	Bergen	(	35,050)
Route 4, Teaneck Road Bridge	Bergen	(	5,200)
Route 9 North, Ramp to Garden State Parkway North	Middlesex	(	2,000)
Route 9, Tuckahoe Road (CR 631) to Roosevelt Boulevard (CR 623)	Cape May	(	5,700)
Route 9/35, Main Street Interchange	Middlesex	(	14,800)
Route 9W, Bridge over Route 95, 1& 9, 46, and 4	Bergen	(	300)
Route 10, Chelsea Drive to Kelly Drive	Essex	(	1,000)
Route 18 NB, Bridge over Conrail	Middlesex	(	20,850)
Route 23 and Route 94 Rockfall Mitigation, Hardyston Township	Sussex	(	13,500)
Route 23, High Crest Drive to Macopin River	Passaic	(	25,000)
Route 23, Route 80 and Route 46 Interchange	Passaic, Essex	(	84,200)
Route 27 SB Section Z (Chilton Avenue), Bridge over Conrail	Union	(	2,200)
Route 28 (Main Street), Bridge Street to Grove Street	Somerset	(	1,000)
Route 28, Route 287 to CR 525 (Thompson Avenue)	Somerset	(	7,500)
Route 29, Alexauken Creek Road to Washington Street	Hunterdon	(	3,200)
Route 30, Bridge over Duck Thorofare	Atlantic	(	20,450)
Route 30, Bridge over Newfound Thorofare	Atlantic	(	700)
Route 30, Gibbsboro Road (CR 686)	Camden	(	4,400)
Route 31, Bridge over Furnace Brook	Warren	(	20,300)
Route 31, Church Street (CR 650) to East Main Street/Flemington Junction Road	Hunterdon	(	7,100)
Route 31, HealthQuest Boulevard to River Road	Hunterdon	(	4,000)
Route 33, Bridge over Manalapan Brook	Monmouth	(	1,500)
Route 34, Bridge over Big Brook	Monmouth	(	600)
Route 35 NB, Bridge over Route 36 NB & GSP Ramp G	Monmouth	(	2,200)
Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70	Ocean	(	2,200)
Route 35, Route 66 to White Street/Obre Place	Monmouth	(	1,250)
Route 36, Bridge over Troutman's Creek	Monmouth	(	8,600)
Route 36, Clifton Avenue/James Street to Mountainview Avenue	Monmouth	(	11,950)
Route 38, Nixon Drive to Route 295 Bridge	Burlington	(	8,800)
Route 38, Route 70 to Route 73, Automated Traffic Signal, Contract #1	Camden, Burlington	(	20,800)

Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements	Burlington	(	3,000)
Route 40/322, Median Closures, Oakcrest Avenue to Spencer Avenue	Atlantic	(	5,000)
Route 45, Bridge over Woodbury Creek	Gloucester	(	13,300)
Route 46, Route 80 Exit Ramp to Route 53	Morris	(	5,500)
Route 47, Bridge over Grassy Sound	Cape May	(	26,600)
Route 47, Henderson Avenue to High Street	Cumberland	(	2,700)
Route 47, Nummytown Mill Pond Dam	Cape May	(	2,000)
Route 50, Bridge over Cedar Swamp Creek	Cape May	(	49,622)
Route 50, Upper Bridge Road to Carl Road	Cape May, Atlantic	(	12,500)
Route 57, Bridge over Branch Lopatcong Creek	Warren	(	300)
Route 57, Bridge over Mill Brook	Warren	(	3,200)
Route 63, Bridge over Fairview Avenue	Bergen	(	3,000)
Route 64, Bridge over Amtrak	Mercer	(	7,800)
Route 67, Route 5 (Central Boulevard) to Route 9W	Bergen	(	13,000)
Route 70, Bridge over Mount Misery Brook	Burlington	(	200)
Route 71, Bridge over Shark River	Monmouth	(	11,000)
Route 73 and Ramp G, Bridge over Route 130	Camden	(	500)
Route 73, Church Road (CR 616) and Fellowship Road (CR 673) Intersections	Burlington	(	20,000)
Route 78, Bridge over Beaver Brook	Hunterdon	(	1,050)
Route 78, Route 22 to Drift Road/Dale Road	Hunterdon, Somerset, Warren	(	39,511)
Route 80 EB, Retaining Wall Replacement, Hardwick and Knowlton Townships	Warren	(	106,050)
Route 80, 21st Avenue to Lakeview Avenue (CR 624), Contract 6	Passaic	(	10,900)
Route 80, Lakeview Avenue (CR 624) to Garden State Parkway, Contract 3	Passaic, Bergen	(	3,000)
Route 80, Riverview Drive (CR 640) to Taft Avenue, Contract 1	Passaic	(	100)
Route 82, Rahway River Bridge	Union	(	11,750)
Route 88, Bridge over Beaver Dam Creek	Ocean	(	1,300)
Route 94, Bridge over Jacksonburg Creek	Warren	(	4,000)
Route 94, Pleasant Valley Drive to Maple Grange Road	Sussex	(	17,700)
Route 130 SB, Bridge over Assiscunk Creek	Burlington	(	2,900)
Route 130, Bridge over Main Branch of Newton Creek	Camden	(	1,200)
Route 138, Garden State Parkway to Route 35	Monmouth	(	2,500)
Route 166, Bridges over Branch of Toms River	Ocean	(	1,000)
Route 168, Route 42 to CR 544 (Evesham Road)	Camden, Gloucester	(	15,750)
Route 173, Bridge over Mulhockaway Creek	Hunterdon	(	2,600)
Route 179, Bridge over Back Brook (Ringoes Creek)	Hunterdon	(	2,155)
Route 202, Bridge over North Branch of Raritan River	Somerset	(	20,600)
Route 202/206, Bridge over Branch of Peters Brook	Somerset	(	600)
Route 202/206, over Branch of Peters Brook, Culvert Replacement at MP 27.96	Somerset	(	4,550)
Route 206, Bridge over Big Flat Brook	Sussex	(	2,600)
Route 206, Bridge over Branch of Pequest River	Sussex	(	2,800)
Route 206, Bridge over Springers Brook	Burlington	(	4,300)
Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(	7,033)
Route 287, Route 202 to Ramapo River	Morris, Bergen, Passaic	(	23,289)
Route 295 SB Ramp K to CR 551, Bridge over Route 295 SB	Salem	(	3,000)
Route 295, Sloan Avenue (CR 649) to CR 583 (Princeton Pike)	Mercer	(	7,000)
Route 322, Bridge over Great Egg Harbor River	Atlantic	(	500)
Route 440, Route 95 to Kreil Street	Middlesex	(	18,000)
Route 539 Overpass (Joint Kim/Smith)	Ocean	(	11,000)
Safe Routes to School Program	Various	(	7,587)
Safety Programs	Various	(	16,389)
Schalks Crossing Road Bridge (CR 683)	Middlesex	(	64,800)
School House Road, Bridge over Route 35	Monmouth	(	1,500)
Seashore Road Phase 3 Resurfacing (CR 626) from Sandman Boulevard (US Route 9) to Tabernacle Road (CR 647)	Cape May	(	2,420)
Shunpike Road (CR 620), Oyster Road to Dias Creek Road (CR 612)	Cape May	(	1,149)

Sign Structure Rehabilitation/Replacement Program	Various	(	1,000)
SJTPO Carbon Reduction Program	Various	(	663)
Specified Safety Program	Various	(	2,000)
State Police Enforcement and Safety Services	Various	(	250)
Statewide Traffic Operations and Support Program	Various	(	17,000)
Storm Water Asset Management	Various	(	4,000)
Traffic Monitoring Systems	Various	(	18,000)
Training and Employee Development	Various	(	2,500)
Transportation Alternatives Program	Various	(	20,148)
Transportation Management Associations	Various	(	7,800)
Transportation Operations	Various	(	130)
Transportation Systems Management and Operations (TSMO)	Various	(	166)
Trenton Amtrak Bridges	Mercer	(	75,200)
Tunnel Inspection, NTIS	Various	(	100)
Union Hill Road, Bridge over Route 9	Monmouth	(	500)
Vegetation Safety Management Program	Various	(	3,000)
Walnut Street (CR 665)	Salem	(	100)
Willow Grove Road (CR 639)	Salem	(	900)
Youth Employment and STEM Outreach Solutions	Various	(	350)

62. PUBLIC TRANSPORTATION

.

	(thousands of dollars)
Federal Highway Administration	(75,000)
Federal Transit Administration	(768,102)
Total Appropriation, Public Transportation	*843,102*

Federal Highway Administration	**County**	**(thousands of dollars)**
Rail Rolling Stock Procurement	Various	(75,000)

Federal Transit Administration	**County**	**(thousands of dollars)**
Bridge and Tunnel Rehabilitation	Various	(5,250)
Bus Acquisition Program	Various	(79,833)
Bus Support Facilities and Equipment	Various	(12,502)
Cumberland County Bus Program	Cumberland	(1,020)
Hudson-Bergen and Newark Light Rail Transit System	Hudson	(15,000)
Light Rail Infrastructure Improvements	Various	(10,000)
Light Rail Infrastructure Systems and Maintenance	Various	(20,000)
Locomotive Overhaul	Various	(4,285)
NEC Improvements	Various	(39,517)
Other Rail Station/Terminal Improvements	Various	(9,000)
Preventive Maintenance-Bus	Various	(105,315)
Preventive Maintenance-Rail	Various	(228,685)
Rail Fleet Overhaul	Various	(163,616)
Rail Rolling Stock Procurement	Various	(15,859)
Rail Support Facilities and Equipment	Various	(23,080)
Section 5310 Program	Various	(11,745)
Section 5311 Program	Various	(6,075)
Study and Development	Various	(7,320)
Transit Rail Initiatives	Various	(10,000)

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)	
05-6070	Multimodal Services	(51,850)	
	Total Appropriation, Regulation and General Management		*51,850*
	Total Appropriation, Department of Transportation		***3,285,332***

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY
52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
56-2014	Energy Resource Management	(139,474)	
54-2019	Utility Regulation	(15,978)	
	Total Appropriation, Economic Regulation		*155,452*

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2066. OFFICE OF THE STATE COMPTROLLER

Account No.		(thousands of dollars)	
08-2066	Office of the State Comptroller	(10,767)	
	Total Appropriation, Office of the State Comptroller		*10,767*
	Total Appropriation, Governmental Review and Oversight		*10,767*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)	
58-2022	Mental Health Advocacy	(223)	
81-2097	State Long-Term Care Ombudsman	(2,290)	
	Total Appropriation, Protection of Citizens' Rights		*2,513*
	Total Appropriation, Department of the Treasury		***168,732***

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

Account No.		(thousands of dollars)	
05-9730	Family Courts	44,970)	
07-9740	Probation Services	83,542)	
11-9760	Trial Court Services	5,420)	
	Total Appropriation, Judicial Services		*133,932*
	Total Appropriation, The Judiciary		***133,932***
	TOTAL APPROPRIATION, FEDERAL FUNDS		***31,007,262***

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first $500,000 of unanticipated grant awards plus an additional 25 percent of any remaining award amount that is greater than $500,000, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated; and any such grants intended to prevent threats to homeland security up to 100 percent of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding the provisions of any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Notwithstanding the provisions of section 2 of P.L.2021, c.200 (C.48:3-106.2) or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the School and Small Business Energy Efficiency Stimulus Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200 as determined by the President of the Board of Public Utilities, subject to the approval of the Director of the Division of Budget and Accounting.

The federal grant funds hereinabove appropriated are subject to the following conditions: (1) in the event that an agency receiving the funds from the federal government requires a subgrantee account or accounts within the same agency or organization, the funds may be transferred to such subgrantee account, subject to the approval of the Director of the Division of Budget and Accounting; and (2) in the event that the agency receiving the funds from the federal government enters into an agreement with another agency as the subgrantee of such federal funds, the funds may be transferred to such subgrantee agency, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the Federal Highway Administration and the Federal Transit Administration federal appropriations by project, under the category of Public Transportation, shall not require approval by the Joint Budget Oversight Committee. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Officials from the appropriate executive agencies are hereby authorized to take such steps, as may be necessary to qualify, apply, and file with the Internal Revenue Service for elective payment of applicable tax credits available to applicable entities under section 13801 of the federal Inflation Reduction Act of 2022, Public Law 117-169, subject to the approval of the Director of the Division of Budget and Accounting. Any funds received by such executive agencies shall be deposited in the General Fund as State revenues.

GENERAL PROVISIONS

NOTES

2. All dedicated funds are hereby appropriated for their dedicated purposes. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein. The unexpended balances at the end of the preceding fiscal year of such funds, or any portion thereof, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. In the event a person or entity wishes to make a monetary donation to the State for a particular purpose, the head of the State agency or department to which such monetary donation is made is hereby authorized to accept such monetary donation.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: amounts required to refund amounts credited to the State Treasury which do not represent State revenue; amounts received representing insurance to cover losses by fire and other casualties and the unexpended balance at the end of the preceding fiscal year of such amounts; amounts received by any State department or agency from the sale of equipment, when such amounts are received in lieu of trade-in value in the replacement of such equipment; and amounts received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, amounts required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such amounts as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the "Cash Management Improvement Act of 1990," Pub. L. 101-453 (31 U.S.C. s.6501 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

7. There are appropriated, first from interest earnings of the various bond funds and then from the General Fund, such amounts as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub. L. 99-514 (26 U.S.C. s.1 et seq. as amended), which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government, subject to the approval of the Director of the Division of Budget and Accounting.

8. There are appropriated from the General Fund, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to pay interest, at the average rate of earnings during the fiscal year from the State's general investments, to those bond funds that have borrowed money from the General Fund or other bond funds and that have insufficient resources to accrue and pay the interest expense on such borrowing.

9. In addition to the amounts hereinabove appropriated, such additional amounts as may be necessary are appropriated to fund the costs of the collection of debts, taxes and other fees and charges owed to the State, including but not limited to the services of auditors and attorneys and enhanced compliance programs, subject to the approval of the Director of the Division of Budget and Accounting.

10. There are appropriated from the Legal Services Fund established pursuant to section 6 of P.L.1996, c.52 (C.22A:2-51), for transfer to the General Fund as State revenue such amounts as are necessary to support the appropriations for the following programs contained in this act: Legal Services of New Jersey grant, ten judgeships in the Judiciary, and for Clinical Legal Programs for the Poor at Rutgers Law School and Seton Hall University.

11. The unexpended balances at the end of the preceding fiscal year in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

12. The unexpended balances at the end of the preceding fiscal year in the Capital Construction accounts for all departments and agencies are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

13. Unless otherwise provided, unexpended balances at the end of the preceding fiscal year in accounts of appropriations enacted subsequent to April 1 of the preceding fiscal year, are appropriated.

14. The unexpended balances at the end of the preceding fiscal year in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

15. Notwithstanding any provisions in this act or the provisions of any law or regulation to the contrary, no unexpended balances at the end of the preceding fiscal year are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

16. The administrative costs of the Special Education Medicaid Initiative (SEMI) and the Medicaid Administrative Claiming (MAC) program, including the participation of a consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

17. The following transfer of appropriations rules are in effect for the current fiscal year:

a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, appropriation source, and program code, unique to the item. If the Director consents to the transfer, the amount transferred shall be credited by the Director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the Director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than $300,000, to or from any item of appropriation;

(2) Requests for the transfer of State and other nonfederal funds, in amounts greater than $50,000, to or from any Special Purpose account, as defined by major object 5, or Grant account, as defined by major object 6, within an item of appropriation, from or to a different item of appropriation;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than $50,000, to or from any Special Purpose or Grant account in which the identifying organization code, appropriation source, and program code, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(4) Requests for the transfer of State funds, in amounts greater than $50,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(5) Requests for the transfer of federal funds, in amounts greater than $300,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item, as defined by the program class;

(6) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (4) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the Director of the Division of Budget and Accounting. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, the officer has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the Director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance, subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the Director, and, if in an amount greater than $300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative or Judicial branches of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or designee with notification given to the Director of the Division of Budget and Accounting on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency or necessity under the Other Interdepartmental Accounts program classification and transfers from the appropriations to the various accounts in the category of Salary Increases and Other Benefits, both in the Interdepartmental Accounts, shall not be subject to legislative approval or disapproval.

18. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

19. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Message and Recommendations that were proposed for this fiscal year.

20. None of the funds appropriated to the executive branch of State government for Information Processing, Development, Telecommunications, and Related Services and Equipment shall be available to pay for any of these services or equipment without the review of the Office of Information Technology, and compliance with Statewide policies and standards and an approved department Information Technology Strategic Plan.

21. If the amount provided in this act for a State Aid payment pursuant to formula is insufficient to meet the full requirements of the formula, all recipients of State Aid shall have their allocation proportionately reduced, subject to the approval of the Director of the Division of Budget and Accounting.

22. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the Director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

23. The Director of the Division of Budget and Accounting is empowered and it shall be the Director's duty in the disbursement of funds for payment of expenses classified as salary increases and other benefits, employee benefits, debt service, rent, telephone, data processing, motor pool, insurance, travel, postage, lease payments on equipment purchases, additions, improvements and equipment, and compensation awards, to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing Statewide savings in the above expense classifications, as the Director shall determine. With respect to payment of expenses classified as utilities and maintenance contracts, the Director is empowered and it shall be the Director's duty in the disbursement of funds to credit or transfer to the Department of the Treasury, to an Interdepartmental account, or to the General Fund, as applicable, from any other department or non-State fund source, but not from the Legislature or the Judiciary, out of funds appropriated or credited thereto, such amounts as may be required to cover the costs of such payment attributable to such other department or non-State fund source, or to reimburse the Department of the Treasury, an Interdepartmental account, or the General Fund for reductions made representing Statewide savings in these expense classifications, as the Director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.
24. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such amounts as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, or disaster. In addition, there are appropriated such additional amounts as may be necessary for emergency repairs and reconstruction of State facilities or property, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee (JBOC). Appropriations referred to JBOC shall be deemed approved, unless a resolution of disapproval is adopted within 10 working days of receipt of notification of the proposed appropriation.
25. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.
26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
27. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Property Tax Relief Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Property Tax Relief Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.
28. Notwithstanding the provisions of any law or regulation to the contrary, should appropriations in the Casino Revenue Fund exceed available revenues, the Director of the Division of Budget and Accounting is authorized to transfer General Fund unreserved, undesignated fund balances into the Casino Revenue Fund, providing unreserved, undesignated fund balances are available from the General Fund, as determined by the Director of the Division of Budget and Accounting.
29. Notwithstanding the provisions of P.L.1954, c.48 (C.52:34-6 et seq.), amounts appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Sea Grant Consortium or the New Jersey Community College Consortium for Workforce and Economic Development as if each were a State government agency pursuant to subsection (a) of section 5 of P.L.1954, c.48 (C.52:34-10).
30. Out of the amounts hereinabove appropriated, the Director of the Division of Budget and Accounting is empowered to approve payment of obligations applicable to prior fiscal years, upon the written recommendation of any department head, or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.
31. Whenever any county, municipality, school district, college, university, or a political subdivision thereof withholds funds from a State agency, or causes a State agency to make payment on behalf of a county, municipality, school district, college, university or a political subdivision thereof, then the Director of the Division of Budget and Accounting may withhold State aid or grant payments and transfer the same as payment for such funds, as the Director of the Division of Budget and Accounting shall determine.
32. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof.
33. The Director of the Division of Budget and Accounting may, upon application therefore, allot from appropriations made to any official, department, commission or board, an amount to establish a petty cash fund for the payment of expenses under rules and regulations established by the Director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefore, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefore from all persons obtaining money from the fund. The Director shall make regulations governing disbursement from petty cash funds.
34. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer amounts sufficient to pay any obligation due and owing in any other department or agency.
35. Notwithstanding the provisions of any law or regulation to the contrary, the State Treasurer may transfer from any fund in the State Treasurer's custody, deposited with the State Treasurer pursuant to law, sufficient amounts to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds established pursuant to statutes that provide for interest earnings to accrue to those funds, all such transfers shall be without interest. If the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments and such amounts as are necessary shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
36. Any qualifying State Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

37. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding $4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding $4,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

38. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

39. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Special Education Medicaid Initiative (SEMI) shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5 percent of claims approved by the State by June 30. The impact of federal claim adjustments may be charged against current year revenue disbursements, subject to the approval of the Director of the Division of Budget and Accounting.

40. Notwithstanding the provisions of any law or regulation to the contrary, each local school district that participates in the Medicaid Administrative Claiming (MAC) initiative shall receive a percentage of the federal revenue realized for current year claims. The percentage share shall be 17.5 percent of claims approved by the State by June 30.

41. Notwithstanding the provisions of P.L.1943, c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be $0.47 per mile.

42. State agencies shall prepare and submit a copy of their agency or departmental budget requests for the next ensuing fiscal year to the Director of the Division of Budget and Accounting by the deadline and in the manner required by the Director. Notwithstanding the provisions of any law or regulation to the contrary, State agencies shall prepare and submit a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by February 1 and May 1 of this fiscal year. The spending plans shall account for any changes in departmental spending which differ from this appropriations act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

43. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for non-State Funds, and accompanying project proposals or grant applications, which require a State match and that may commit or require State support after the grant's expiration.

44. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund in the implementation of this annual appropriations act, there are appropriated from the General Fund such amounts as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof or contracts related thereto, according to the terms set forth hereinabove. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such amounts as may be required to pay the principal of those short-term notes.

45. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution, and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chair of the Senate Budget and Appropriations Committee and the Chair of the Assembly Appropriations Committee.

46. Notwithstanding the provisions of section 29 of P.L.1983, c.303 (C.52:27H-88), or any law or regulation to the contrary, interest earned in the current fiscal year on balances in the Enterprise Zone Assistance Fund, shall be credited to the General Fund.

47. There is appropriated $93,000 from the Casino Simulcasting Fund for transfer to the Casino Revenue Fund.

48. In all cases in which language authorizes the appropriation of additional receipts not to exceed a specific amount, and the specific amount is insufficient to cover the amount due for fringe benefits and indirect costs, there are appropriated from receipts such additional amounts as are required to fully cover the amount due for fringe benefits and indirect costs, subject to the approval of the Director of the Division of Budget and Accounting.

49. There are appropriated, from receipts from any structured financing transaction, such amounts as may be necessary to satisfy any obligation incurred in connection with any structured financing agreement, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such amounts as may be necessary to pay costs incurred in connection with any proposed structured financing transaction, subject to the approval of the Director of the Division of Budget and Accounting.

50. Notwithstanding the provisions of any departmental language or statute, receipts in excess of those anticipated or appropriated as provided in the Departmental Revenue Statements (BB-103s) in the budget submission for this fiscal year are not available for expenditure until a comprehensive expenditure plan is submitted to and approved by the Director of the Division of Budget and Accounting.

51. There are appropriated such additional amounts as may be required to pay the amount of any civil penalty imposed on a State officer, employee or custodian pursuant to section 12 of P.L.2001, c.404 (C.47:1A-11), as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine.

52. Receipts from the provision of copies and other materials related to compliance with section 12 of P.L.2001, c.404 (C.47:1A-11), are appropriated for the purpose of offsetting agency and departmental expenses of complying with the public access law, subject to the approval of the Director of the Division of Budget and Accounting.

53. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Universal Service Fund $67,650,000 for transfer to the General Fund as State revenue.

54. Any qualifying State Aid or Grants-In-Aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Casino Revenue Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unreserved, undesignated fund balance in the Casino Revenue Fund, as determined by the State Treasurer, is sufficient to support the expenditure.

55. In addition to the amounts herein appropriated for University Hospital, there are appropriated such additional amounts as are necessary to maintain the core operating functions of the hospital, subject to the approval of the Director of the Division of Budget and Accounting.

56. The amounts hereinabove appropriated for the University Behavioral Healthcare Centers (UBHC) - Rutgers, the State University - Newark and Piscataway are first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care, and, as a condition for such appropriation, Rutgers, the State University - New Brunswick shall be required to provide fiscal reports to the Division of Mental Health and Addiction Services and the Office of the State Comptroller, including all applicable expenses incurred for programs supported in whole or in part with the above appropriations, as well as all applicable revenues generated from the provision of such program services, as well as any other revenues used to support such services, in such a format and frequency as required by the Division of Mental Health and Addiction Services. In addition, the annual audit report and Consolidated Financial Statements for Rutgers, the State University - New Brunswick must include supplemental schedules of Statements of Net Assets and Statements of Revenue, Expenses and Changes in Net Assets for the two UBHC Centers separately and UBHC as a whole.

57. With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of the University Behavioral Healthcare Centers at Newark and Piscataway are appropriated to Rutgers, the State University - New Brunswick for the operation of the centers.

58. Provided that each of the contributions made during the current fiscal year by University Hospital, Rutgers, the State University and Rowan University and each of their affiliates to the University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund, respectively, are equal to the respective amounts established in memoranda of agreements between the Department of the Treasury and each of University Hospital, Rutgers, the State University, and Rowan University and, if after such amounts having been contributed, the receipts deposited within the applicable University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund, and the Rowan University Self-Insurance Reserve Fund, respectively, are insufficient to pay claims expenditures, there are appropriated from the General Fund to the applicable University Hospital Self-Insurance Reserve Fund, the Rutgers University Self-Insurance Reserve Fund or the Rowan University Self-Insurance Reserve Fund such amounts as may be necessary to pay the remaining claims for the respective institutions, subject to the approval of the Director of the Division of Budget and Accounting.

59. In addition to any amounts hereinabove appropriated to pay debt service on bonds, notes and other obligations by the various independent authorities, payment of which is to be made by the State subject to appropriation pursuant to a contract with the State Treasurer or pursuant to a lease with a State department, there are hereby appropriated such additional amounts as the Director of the Division of Budget and Accounting shall determine are required to pay all amounts due from the State pursuant to such contracts or leases, as applicable.

60. Such amounts as may be required to initiate the implementation of information systems development or modification during the current fiscal year to support fees, fines or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during the subsequent fiscal year, and that are proposed in the Governor's Budget Message and Recommendations for the subsequent fiscal year, shall be transferred between appropriate accounts, subject to the approval of the Director of the Division of Budget and Accounting.

61. Notwithstanding the provisions of any law or regulation to the contrary, no funding shall be provided by any program supported in part or in whole by State funding for erectile dysfunction medications for individuals who are registered on New Jersey's Sex Offender Registry.

62. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), the amounts appropriated to the developmental centers in the Department of Human Services due to opportunities for increased recoveries, amounts carried forward in the State Employees' Health Benefits accounts, and amounts representing balances deemed available in the State Health Benefits Fund shall be deemed a "Base Year Appropriation" and, notwithstanding the provisions of P.L.1990, c.94 (C.52:9H-24 et seq.) or any other law or regulation to the contrary, in recognition of the historically unprecedented pension payments being made and required to be made by the State, and consistent with the budget cap methodology applicable to New Jersey municipalities, for purposes of calculating the maximum annual appropriation for direct state services, the term "appropriations" shall not include amounts appropriated for State contributions to the pension systems. If funding included in this act for Salary Increases and Other Benefits - Executive Branch is less than $208,000,000, there is appropriated sufficient funding to total $208,000,000. For the purposes of the "State Appropriations Limitation Act," P.L.1990, c.94 (C.52:9H-24 et seq.), any funding provided less than $208,000,000 shall be deemed a "Base Year Appropriation."

63. The amounts hereinabove appropriated for employee fringe benefits in Interdepartmental Direct State Services and Grants-In-Aid, Department of Education State Aid, and Department of the Treasury State Aid may be transferred between accounts for the same purposes, as the Director of the Division of Budget and Accounting shall determine.

64. Notwithstanding the provisions of P.L.2004, c.68 (C.34:1B-21.16 et seq.) or any law or regulation to the contrary, funds remaining in the Dedicated Cigarette Tax Revenue Fund at the end of the current fiscal year are appropriated from such fund for transfer to the General Fund as State revenue.

65. Unless otherwise provided in this act, all unexpended balances at the end of the preceding fiscal year that are appropriated by this act are appropriated for the same purpose.

66. Notwithstanding the provisions of section 14 of Article 3 of P.L.1944, c.112 (C.52:27B-23) or any law or regulation to the contrary, copies of the budget message shall be made available to the State Library, public libraries, newspapers and citizens of the State only through the State of New Jersey website.

67. There are appropriated such amounts as are necessary, not to exceed $750,000, to fund costs incurred by the State, including attorneys' costs, in connection with arbitration/litigation relating to claims by participating tobacco manufacturers that they are entitled to reductions in payments they make under the Tobacco Master Settlement Agreement, subject to the approval of the Director of the Division of Budget and Accounting.

68. The Director of the Division of Budget and Accounting is empowered and it shall be the Director's duty in the disbursement of funds for payment of expenses classified as debt service, to credit or transfer among the various departments, as applicable, out of funds appropriated or credited thereto for debt service payments, such amounts as may be required to cover the costs of such payment attributable to debt service or to reimburse the various departments for reductions made representing Statewide savings resulting from bond retirements or defeasances in debt service accounts, as the Director shall determine. If the Director consents to the transfer, the amount transferred shall be credited by the Director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

69. The unexpended balances at the end of the preceding fiscal year in accounts that provide matching State funds in the various departments and agencies are appropriated in order to provide State authority to match federal grants that have project periods extending beyond the current State fiscal year.

70. Notwithstanding the provisions of any law or regulation to the contrary, it is not possible in the current fiscal year to appropriate monies to fund all programs authorized or required by statute. As a result, the Governor's Budget Message and Recommendations for the current fiscal year recommended, and the Legislature agrees, that either no State funding or less than the statutorily required amount be appropriated for certain of these statutory programs. To the extent that these or other statutory programs have not received all or some appropriations for the current fiscal year in this act which would be required to carry out these statutory programs, such lack of appropriations represents the intent of the Legislature to suspend in full or in part the operation of the statutory programs, including any statutorily imposed restrictions or limitations on the collection of State revenue that is related to the funding of those programs.

71. Notwithstanding the provisions of section 21 of P.L.1983, c.303 (C.52:27H-80), or any other law or regulation to the contrary, crediting of revenues to each account for each enterprise zone in the Enterprise Zone Assistance Fund shall be reduced by the amount of revenues credited from the General Fund into a special account in the Property Tax Relief Fund pursuant to subparagraph b. of paragraph 7 of Section I of Article VIII of the New Jersey Constitution derived from sales tax collected in such enterprise zone.

72. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated as revenue to the General Fund the revenue credited to the Enterprise Zone Assistance Fund by section 29 of P.L.1983, c.303 (C.52:27H-88) in excess of the amounts appropriated to each account for each enterprise zone attributable to local projects and the local costs for administering the Urban Enterprise Zone program, as defined by section 29 of P.L.1983, c.303 (C.52:27H-88).

73. Notwithstanding the provisions of section 16 of Article 3 of P.L.1944, c.112 (C.52:27B-25), or any other law or regulation to the contrary, the Director of the Division of Budget and Accounting shall not be required to allot appropriations on a quarterly basis.

74. The funding by a State department in the Executive Branch for a contract for drug screening tests or other laboratory screening tests shall be conditioned upon the following provision: the State department as part of the contract procurement and award process shall notify the Department of Health (DOH) of the proposed contract and provide an opportunity for DOH to submit a proposal, provided, however, the State department shall not be required to make the award to DOH if DOH is the lowest bidder as factors other than cost may be considered in the evaluation of the proposals, subject to the approval of the Director of the Division of Budget and Accounting.

75. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the New Jersey Real Estate Commission, Civil Service Commission, State Athletic Control Board, Public Employment Relations Commission and Appeal Board, New Jersey State Board of Mediation, New Jersey Racing Commission, Council on Local Mandates, Garden State Preservation Trust, the various State professional boards, the Certified Psychoanalysts Advisory Committee and the Audiology and Speech-Language Pathology Advisory Committee in the Department of Law and Public Safety, shall be subject to the following conditions: 1) the base salary, per diem salary, or any other form of compensation, including that for expenses, for the board members or commissioners paid for out of State funds shall not exceed $100 per month; and 2) no State funds shall be used to pay for participation in the State Health Benefits Program by board members or commissioners. No other compensation shall be paid; provided, however, that this paragraph shall not apply to the Commissioner/Chief Executive Officer of the State Athletic Control Board, the Chairperson/Chief Executive Officer of the Civil Service Commission, the Chairperson of the Public Employment Relations Commission, and any commissioner or board member of any other State board, commission or independent authority who, in addition to being a member of the board or commission also hold a full time staff position for such entity.

76. Notwithstanding the provisions of any law or regulation to the contrary, of the amounts hereinabove appropriated no grant funds shall be paid to a grantee for the costs of any efforts by the grantee or on behalf of the grantee for lobbying activities.

77. Notwithstanding the provisions of subsection c. of section 145 of P.L.1977, c.110 (C.5:12-145) and section 22 of P.L.1970, c.13 (C.5:9-22) or any law or regulation to the contrary, such amounts as are required are appropriated to the State Treasurer to publish via the internet reports accounting for the total revenues received in the Casino Revenue Fund and the State Lottery Fund and the specific amounts of money appropriated therefrom for specific expenditures during the preceding fiscal year ending June 30.

78. Notwithstanding the provisions of any law or regulation to the contrary, and in furtherance of the purposes of P.L.2010, c.104 (C.48:23-18 et al.), there are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary for the operation of the New Jersey Public Broadcasting Authority (NJPBA) as required by the Federal Communications Commission (FCC) to maintain the FCC licenses owned by the NJPBA, to oversee any agreements with private operators, and to carry out any other duties and responsibilities that the NJPBA has under P.L.2010, c.104 (C.48:23-18 et al.) and as the FCC licensee of broadcast stations, including the costs of employees, office space, equipment, consultants, professional advisors including lawyers, and any other costs determined to be necessary to carry out the NJPBA mission under P.L.2010, c.104 (C.48:23-18 et al.) consistent with FCC requirements.

79. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and C.52:9H-19) or any other law or regulation to the contrary, the balance in the Surplus Revenue Fund may be transferred to the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

80. Notwithstanding the provisions of any law or regulation to the contrary, in order to implement the provisions of the Comprehensive Medicaid Waiver as approved on October 2, 2012 by the U.S. Department of Health and Human Services' Centers for Medicare and Medicaid Services (CMS), as well as any amendments, extensions, renewals, or supplements to the Comprehensive Medicaid Waiver (collectively referred to as Waiver): The Commissioner of Human Services shall implement immediately those provisions contained in the Comprehensive Medicaid Waiver approved by the United States Department of Health and Human Services for the Centers for Medicare and Medicaid Services (CMS) and any amendments to such waiver as CMS requires to be implemented pursuant to such waiver and amounts may be transferred to and from various items of appropriation within the General Medical Services and the Health Services Administration and Management program classification of the Division of Medical Assistance and Health Services in the Department of Human Services; the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services in the Department of Human Services; the Disability Services program classification in the Division of Disability Services in the Department of Human Services; the Purchased Residential Care, Social Supervision and Consultation, and Adult Activities program classifications in the Division of Developmental Disabilities in the Department of Human Services; the Medical Services for the Aged program classification in the Division of Aging Services in the Department of Human Services; and the Children's System of Care program classification in the Division of Children's System of Care in the Department of Children and Families, and any other program classifications associated with any other department, division, authority, or public college or university necessary to support implementation of the Waiver. A portion of receipts generated or savings realized in Medical Assistance Grants-In-Aid accounts from Waiver initiatives may be transferred to the Health Services Administration and Management accounts in the Department of Human Services, as determined by the Commissioner of Human Services to be required to fund costs incurred in realizing these additional receipts or savings. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice of the Director of the Division of Budget and Accounting's approval shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

81. Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated to the Department of Human Services, the Department of Children and Families, and the Department of Health are conditioned upon the following provision: In order to ensure federal participation, the State's NJ FamilyCare program shall be administered in accordance with the provisions of the State plan(s) or the Comprehensive Medicaid Waiver, as approved by the federal Centers for Medicare and Medicaid Services, that are or were inserted by the Department into the State plan(s) or the Comprehensive Medicaid Waiver in order to comply with Pub.L. 111-148, Pub.L. 111-152, or with any federal regulations adopted pursuant thereto.

82. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any other law or regulation to the contrary, an amount not to exceed $1,499,521,000 as determined by the Director of the Division of Budget and Accounting, is appropriated from the Health Care Subsidy Fund to the Division of Medical Assistance and Health Services to fund Medical Coverage - Title XIX Parents and Children in the General Medical Services program classification.

83. Notwithstanding the provisions of any law or regulation to the contrary, proceeds received from the sale of surplus State-owned real property deposited into the State-owned Real Property Fund pursuant to section 1 of P.L.2007, c.108 (C.52:31-1.3b) are appropriated for deposit into the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting; proceeds received in connection with asset value optimization initiatives other than the sale of surplus State-owned real property are appropriated to support State obligations to the retirement systems, consistent with federal law and regulation, subject to the approval of the Director of the Division of Budget and Accounting. In addition to the amounts hereinabove appropriated for the Department of the Treasury, there are appropriated such additional amounts as are necessary to pay for costs associated with implementing asset value optimization initiatives.

84. Payments to the various State defined pension systems from amounts appropriated herein shall be made on a quarterly basis on the following schedule: at least 25 percent by September 30, at least 50 percent by December 31, at least 75 percent by March 31, and at least 100 percent by June 30, and shall be reduced by any increase in the interest on tax and revenue anticipation notes attributable to the need to borrow more for the purpose of making such quarterly installments for transfer to the Interest on Short Term Notes account in the Interdepartmental Accounts.

85. Notwithstanding the provisions of section 17 of this act to the contrary, the Director of the Division of Budget and Accounting may establish accounts and transfer amounts appropriated to the Preserve New Jersey Green Acres Fund, Preserve New Jersey Blue Acres Fund, Preserve New Jersey Farmland Preservation Fund, and the Preserve New Jersey Historic Preservation Fund pursuant to the "Preserve New Jersey Act," P.L.2016, c.12 (C.13:8C-43 et seq.), as amended by P.L.2019, c.136, in a manner that is consistent with the provisions of the act and acts appropriating monies to these funds. The transfer of amounts shall be subject to the approval or disapproval of the Joint Budget Oversight Committee (JBOC). If JBOC does not disapprove a transfer within ten days of notification, the transfer shall be deemed approved. The unexpended balances at the end of the preceding fiscal year in these accounts are appropriated for the same purpose.

86. Notwithstanding the provisions of any law or regulation to the contrary, in order to achieve cost savings, improve timeliness, and minimize fraud, State agencies may obtain employment and income information from a third-party commercial consumer reporting agency, in accordance with the federal "Fair Credit Reporting Act," 15 U.S.C. s.1681 et seq., for the purpose of obtaining real-time employment and income information to help determine program eligibility.

87. Notwithstanding the provisions of any State bidding or procurement laws to the contrary, except for the provisions of P.L.2005, c.51 (C.19:44A-20.13 et seq.) and P.L.1975, c.127 (C.10:5-31 et seq.), and to take advantage of cost-savings and efficiencies, any funds appropriated to any State department that may otherwise be expended on advertising shall be available for the purchase of public education programming, public service announcements, public awareness and education messaging, and advertising from the providers to the same or their non-profit trade associations.

88. Notwithstanding the provisions of any law or regulation to the contrary, such amounts as may be necessary for costs required to implement the "State Lottery Law," P.L.1970, c.13 (C.5:9-1 et seq.) and for payment of commissions, prizes, and expenses of developing and implementing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7) shall be charged to the operations account as established pursuant to subsection c. of section 6 of P.L.2017, c.98 (C.5:9-22.10) within Common Pension Fund L as established pursuant to subsection a. of section 6 of P.L.2017, c.98 (C.5:9-22.10) for the term of the lottery contribution authorized pursuant to section 4 of P.L.2017, c.98 (C.5:9-22.8).

89. Any funds that may be received by the State of New Jersey from the Environmental Mitigation Trust established in partial settlement of In re: Volkswagen "Clean Diesel" Marketing, Sales Practices and Products Liability Litigation, Case No: MDL No. 2672 CRB (JSC) (N.D. Cal.) are appropriated solely for projects which are eligible mitigation actions consistent with the terms of the trust agreement. Such projects shall be selected by the Department of Environmental Protection, as the lead agency previously designated by the Governor and shall be selected from among the categories of eligible mitigation actions described in the Environmental Mitigation Trust Agreement. Any funds received from the Trustee for projects to be administered by State departments shall be deposited in a separate non-lapsing fund to be known as the "Volkswagen Environmental Mitigation Fund," and are appropriated solely for projects which are eligible mitigation actions consistent with the terms of the trust agreement and may include administrative costs in such amounts that are consistent with the terms of the trust agreement, subject to the approval of the Director of the Division of Budget and Accounting. Any projects administered by State departments which will award grants through new or existing grant programs will award such grants on a competitive basis, using criteria determined by the Department of Environmental Protection.

90. Notwithstanding the provisions of any law or regulation to the contrary, and in furtherance of the purposes of the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.), there are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such amounts as are necessary to implement the "Lottery Enterprise Contribution Act," including the costs of consultants, professional advisors including lawyers, and any other costs determined to be necessary to implement the "Lottery Enterprise Contribution Act," P.L.2017, c.98 (C.5:9-22.5 et al.).

91. The unexpended balances at the end of the preceding fiscal year in the Expanded Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the Department of Human Services and the various accounts in the Departments of Children and Families, Corrections, Community Affairs, Education, Health, Human Services, Labor and Workforce Development, and Law and Public Safety reallocated from the Expanded Addiction Initiatives line item in the Division of Mental Health and Addiction Services in the Department of Human Services for anti-opioid initiatives, including, but not limited to, Integrated Population Health Data Project, Health Information Technology, Alternatives to Opioid Program, Syringe Access Programs, Single License for Primary Care, and other similar accounts, are appropriated for the same purpose and may be transferred among the same accounts, subject to the approval of the Director of the Division of Budget and Accounting.

92. Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting, with the approval of the State Treasurer, shall provide that appropriations from the State General Fund be transferred and recorded as appropriations from the Property Tax Relief Fund to reflect the amounts as deemed necessary by the State Treasurer to offset the loss of the proceeds derived from the lottery contribution reallocated pursuant to P.L.2017, c.98 (C.5:9-22.5 et al.) from the State General Fund to Common Pension Fund L. Provided however, that any transfer shall take effect 20 days after written notice thereof is provided to the Joint Budget Oversight Committee, if the committee takes no action disapproving a transfer. Any appropriation shifted from the State General Fund to the Property Tax Relief Fund pursuant to this provision shall be appropriated in a manner consistent with the provisions of Article VIII, Section I, paragraph 7 of the New Jersey Constitution and the Director may warrant the necessary payments from the Property Tax Relief Fund, provided further, however, that all available unreserved, undesignated fund balance in the Property Tax Relief Fund as determined by the State Treasurer shall be used to support the appropriations.

93. Notwithstanding the provisions of P.L.2006, c.43, or any other law or regulation to the contrary, the amount hereinabove appropriated for the Health Care Subsidy Fund is subject to the following condition: the assessment on net written premiums received from each health maintenance organization shall be made available to fund any qualified expenditure that can be paid from the Health Care Subsidy Fund.

94. Notwithstanding the provisions of any law or regulation to the contrary, and in addition to the amounts hereinabove appropriated for the Department of Banking and Insurance and the Department of the Treasury, the amount necessary to pay for the operational costs incurred by various departments to meet the statutory requirements of P.L.2019, c.141 (C.17B:27A-57 et seq.) is appropriated from the Health Insurance Exchange Trust Fund, subject to the approval of the Director of the Division of Budget and Accounting.

95. Notwithstanding the provisions of section 8 of P.L.1992, c.160 (C.26:2H-18.58) or any other law or regulation to the contrary, $20,655,000 is appropriated from the Health Care Subsidy Fund to the Department of Health to fund the Quality Improvement Program - New Jersey.

96. Notwithstanding the provisions of any law or regulation to the contrary, amounts deposited into the "Energy Tax Receipts Property Tax Relief Fund" pursuant to P.L.1997, c.167 (C.52:27D-438 et al.) are appropriated to the General Fund as State revenue.

97. In addition to the amounts hereinabove appropriated for programs and services to address the COVID-19 pandemic and any other federally declared emergency, there are appropriated to the various departments and agencies, subject to the approval of the Director of the Division of Budget and Accounting in consultation with the State Treasurer, such amounts as are determined to be necessary to support costs that are not eligible for federal reimbursement or costs that require a State cost share pending the federal cost share reimbursement.

98. Notwithstanding the provisions of any law or regulation to the contrary, subject to the approval of the Director of the Division of Budget and Accounting, the costs of State department purchases of products in compliance with P.L.2020, c.117 (C.13:1E-99.126 et seq.), which prohibited the provision or sale of certain single-use carryout bags, plastic straws, and polystyrene foam food service products, are appropriated from the Clean Energy Fund.

99. Notwithstanding any law or regulation to the contrary, the Division of Medical Assistance and Health Services (DMAHS) in the Department of Human Services shall require all Medicaid Managed Care Organizations (MCOs) to annually report the percentage of total medical expenditures paid for primary care services, beginning with 2020. DMAHS shall require the MCOs to use and report on the two uniform definitions of primary care services which are delineated as "broad" and "narrow" as established by the Patient Centered Primary Care Collaborative and Milbank Memorial Fund. The data on these two measures shall be published annually, by MCO, on the NJ FamilyCare website. In addition, the New Jersey Division of Pensions and Benefits (DPB) shall annually report the data on the same two measures of primary care spending for each of the state funded plans that it administers and publish the information on its website annually. Nothing herein shall require DMAHS, DPB, or MCOs to report and publicly disclose any specific rates of reimbursement for any specific primary care services. In collaboration with DMAHS and the Department of Banking and Insurance, the Office of the Treasurer, the DPB shall conduct a market scan of State-funded team-based primary care models (including but not limited to the Comprehensive Primary Care initiatives and Patient Centered Medical Home models) currently in use in markets in the State that are funded in any part with State revenue. The market scan shall include a detailed description of all the quality, efficiency, and performance measures used in the models and shall be made publicly available on the DPB website. The market scan shall be used by the State to develop an aligned high-quality team-based primary care model or models (that emphasize capitation and performance payments over a fee for service reimbursement model) that shall be included in all State-funded health benefits and health insurance programs.

100. There are appropriated such additional amounts as may be required to pay claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act", N.J.S.59:13-1 et seq., as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. The amounts appropriated are available for the payment of direct costs of legal, administrative, and medical services related to the investigation, mitigation, and litigation of claims not payable from the Tort Claims Liability Fund or payable under the "New Jersey Contractual Liability Act," as recommended by the Attorney General and as the Director of the Division of Budget and Accounting shall determine. Notwithstanding the provisions of any law or regulation to the contrary, claims or costs paid from the monies appropriated under this paragraph on behalf of entities funded, in whole or in part from non-State funds, may be reimbursed from such non-State funds sources as determined by the Director of the Division of Budget and Accounting. Appropriations under this paragraph shall not be available to pay punitive damages and shall not be deemed a waiver of any immunity by the State.

101. Any funds that may be received by the State of New Jersey deposited in the "Opioid Recovery and Remediation Fund" established pursuant to section 1 of P.L.2023, c.25 (C.26:2G-39), are appropriated and may be transferred to other State departments as directed by the Commissioner of Human Services in support of the purposes provided for in P.L.2023, c.25, subject to the approval of the Director of the Division of Budget and Accounting.

102. In addition to the amounts hereinabove appropriated for the Cannabis Regulatory Commission, there are appropriated such additional amounts to pay for costs associated with implementing the "New Jersey Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Act," P.L.2021, c.16 (C.24:6I-31 et al.), and the legalization of medical and personal use cannabis as determined by the Cannabis Regulatory Commission, subject to the approval of the Director of the Division of Budget and Accounting.

103. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other law or regulation to the contrary, revenues collected from the Social Equity Excise Fee pursuant to subsection d. of section 41 of P.L.2021, c.16 (C.24:6I-50) are appropriated for the following purposes: $11,924,000 to the Department of Corrections to support Purchase of Community Services grants as determined by the Commissioner of Corrections, subject to the approval of the Director of the Division of Budget and Accounting.

104. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.), including paragraph (1) of subsection b. of section 41 of P.L.2021, c.16 (C.24:6I-50), or any other law or regulation to the contrary, revenues deposited into the "Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund" are appropriated for the following purposes: $25,500,000 to the Department of Law and Public Safety for Violence Intervention programs including Hospital-Based Violence Intervention and Community-Based Violence Intervention programs as determined by the Attorney General; $5,000,000 for New Jersey Economic Development Authority cannabis equity grant programs as determined by the Chief Executive Officer of the New Jersey Economic Development Authority; $2,000,000 to the Department of State to support the New Jersey-Based Children's Defense Fund Freedom Schools grant program as determined by the Secretary of State; $8,000,000 to the Department of Community Affairs to support the Anti-violence Out-of-School Youth Summer Program, which shall provide grants to the cities of Newark, Trenton, Paterson, and Atlantic City as determined by the Commissioner of Community Affairs; $7,000,000 to the Department of Corrections to support the Release Support Partnership Program as determined by the Commissioner of Corrections; $35,000,000 to the Department of Community Affairs to support Transitional Aid to Localities as determined by the Commissioner of Community Affairs; $20,000,000 to University Hospital for capital improvements; $1,800,000 to Rutgers, the State University - Newark for the Scholarship and Transformative Education in Prison Program as determined by the Secretary of Higher Education; $500,000 to the Department of Education to support the Restorative Justice in Education (P.L.2019, c.412) program as determined by the Commissioner of Education; and $1,100,000 to the Youth Justice Commission to support the Restorative and Transformative Justice for Youths and Communities Pilot Program (P.L.2021, c.196) as determined by the Executive Director of the Youth Justice Commission, subject to the approval of the Director of the Division of Budget and Accounting.

105. Notwithstanding the provisions of P.L.2021, c.16 (C.24:6I-31 et al.) or any other law or regulation to the contrary, revenues deposited into the Underage Deterrence and Prevention Account pursuant to subsection e. of section 41 of P.L.2021, c.16 (C.24:6I-50) are appropriated for the following purposes: $34,600,000 to the Department of Children and Families to fund the New Jersey Statewide Student Support Service (NJ4S) grant program as determined by the Commissioner of Children and Families; $1,000,000 to the Department of Human Services for a grant to Partnership for a Drug-Free New Jersey as determined by the Commissioner of Human Services; and $5,400,000 to support the Governor's Council on Substance Use Disorder as determined by the Executive Director of the Governor's Council on Substance Use Disorder, subject to the approval of the Director of the Division of Budget and Accounting.

106. Notwithstanding any law or regulation to the contrary, the amount hereinabove appropriated for Direct Support Professionals Wage Increase shall be used to provide payments, based upon the wage increase established in fiscal year 2024 for each direct support professional, or professional with an equivalent title and job function, who provides children's behavioral health services or assists children or adults with intellectual or developmental disabilities under a provider contract or fee-for-service agreement with the Department of Children and Families, the Division of Developmental Disabilities in the Department of Human Services, or the Division of Vocational Rehabilitation Services in the Department of Labor and Workforce Development.

107. Notwithstanding the provisions of any law or regulation to the contrary, $555,000,000 is appropriated from the New Jersey Debt Defeasance and Prevention Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

108. Notwithstanding the provisions of any law or regulation to the contrary, $10,000,000 is appropriated from the Unemployment Compensation Auxiliary Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

109. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated $2,500,000 from the State Recycling Fund to the General Fund as State revenue.

110. The unexpended balances at the end of the preceding fiscal year in the Family Planning Facilities Upgrades (HCFFA) account in the Department of Health, the OB/GYN Clinical Training Program account in the Department of Law and Public Safety, and the Reproductive Health Security Grant Program account within the Office of Homeland Security and Preparedness are appropriated and transferred to the Reproductive Health Access Fund, subject to the approval of the Director of the Division of Budget and Accounting.

111. Notwithstanding the provisions of any law or regulation to the contrary, of amounts received by the State pursuant to settlement agreements with opioid manufacturers and distributors and on deposit in the Opioid Recovery and Remediation Fund, $45 million is appropriated to the Department of Human Services, Division of Medical Assistance and Health Services, for distribution as follows for the purpose of providing necessary care and treatment for victims of opioid-related health issues: $10 million to Hackensack, $15 million to RWJ Barnabas, $15 million to Cooper, and $5 million to Atlantic Health. All activities funded pursuant to this paragraph shall be consistent with the terms and conditions of the relevant settlement agreements and may include eligible administrative costs to the extent authorized by those agreements. Consistent with CMS guidelines and subject to any required federal approval, amounts appropriated pursuant to this paragraph may be utilized by the Division of Medical Assistance and Health Services to maximize federal Medicaid funds.

112. Notwithstanding the provisions of any law or regulation to the contrary, $50,000,000 is appropriated from the Clean Energy Fund for transfer to the General Fund as State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

113. This act shall take effect July 1, 2025.

OTHER FUNDS AND ACCOUNTS

NOTES

Fund No.	Fund Name
760	Alcohol Education, Rehabilitation and Enforcement Fund
788	Atlantic City Parking Fees Fund
764	Atlantic City Projects-Room Fund
775	Atlantic City Tourism Promotion Fund
578	2007 Blue Acres Fund
583	2009 Blue Acres Fund
754	Boarding House Rental Assistance Fund
718	Body Armor Replacement Fund
586	Building Our Future Fund
72I	Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund
785	Casino Simulcasting Fund
786	Casino Simulcasting Special Fund
771	Catastrophic Illness in Children Relief Fund
765	Clean Communities Account Fund
71D	Clean Energy Fund
71I	Clean Water State Revolving Fund
503	Clean Waters Fund
71P	Contributory Group Insurance Premium Fund
542	Cultural Centers and Historic Preservation Fund
557	1992 Dam Restoration and Clean Waters Trust Fund
574	2003 Dam, Lake, and Stream Project Revolving Loan Fund
573	2003 Dam, Lake, Stream, and Flood Control Project Fund
547	1989 Development Potential Bank Transfer Fund
561	Developmental Disabilities Waiting List Reduction Fund
798	Disciplinary Oversight Committee
704	Division of Motor Vehicles Surcharge Fund
568	Dredging and Containment Facility Fund
707	Drinking Water State Revolving Fund
570	1996 Economic Development Site Fund
783	Emergency Medical Technician Training Fund
703	Emergency Services Fund
524	Energy Conservation Fund
763	Enterprise Zone Assistance Fund
569	1996 Environmental Cleanup Fund
565	1995 Farmland Preservation Fund
579	2007 Farmland Preservation Fund
585	2009 Farmland Preservation Fund
731	Fund for Support of Free Public Schools
733	Garden State Farmland Preservation Trust Fund
727	Garden State Green Acres Preservation Trust Fund
734	Garden State Historic Preservation Trust Fund
964	Garden State Preservation Trust
71H	Global Warming Solutions Fund
577	2007 Green Acres Fund
582	2009 Green Acres Fund
533	Green Trust Fund
528	Hazardous Discharge Fund of 1981
516	Hazardous Discharge Fund of 1986
531	Hazardous Discharge Site Cleanup Fund
781	Health Care Subsidy Fund
72H	Health Insurance Affordability Fund
72D	Health Insurance Exchange Trust Fund
551	Higher Education Facility Renovation and Rehabilitation Fund
556	1992 Historic Preservation Fund
564	1995 Historic Preservation Fund
580	2007 Historic Preservation Fund
584	2009 Historic Preservation Fund
552	Historic Preservation Revolving Loan Fund
715	Horse Racing Injury Compensation Fund

OTHER FUNDS AND ACCOUNTS

Fund No.	Fund Name
522	Housing Assistance Fund
543	Jobs, Education and Competitiveness Fund
571	1996 Lake Restoration Fund
745	Lead Hazard Control Assistance Fund
712	Legal Services Fund
71G	Long Term Obligation and Capital Expenditure Fund
761	Luxury Tax Development Fund
755	Luxury Tax Fund
713	Medical Malpractice Self Insurance Fund
521	Mortgage Assistance Fund
744	Motor Vehicle Commission Fund
526	Natural Resources Fund
746	New Home Warranty Security Fund
549	New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund
934	New Jersey Building Authority
72E	New Jersey Health Insurance Premium Security Fund
563	1995 New Jersey Coastal Blue Acres Trust Fund
732	New Jersey Cultural Trust Fund
72J	New Jersey Debt Defeasance and Prevention Fund
544	1989 New Jersey Green Acres Fund
553	1992 New Jersey Green Acres Fund
567	1995 New Jersey Green Acres Fund
545	1989 New Jersey Green Trust Fund
555	1992 New Jersey Green Trust Fund
566	1995 New Jersey Green Trust Fund
587	New Jersey Library Construction Fund
537	New Jersey Local Development Financing Fund
743	New Jersey Racing Industry Special Fund
709	New Jersey Spill Compensation Fund
750	New Jersey Spinal Cord Research Fund
936	New Jersey Transportation Trust Fund Authority
780	New Jersey Workforce Development Partnership Fund
72K	Opioid Recovery and Remediation Fund
504	Pinelands Infrastructure Trust Fund
72F	Plug-In Electric Vehicle Incentive Fund
778	Pollution Prevention Fund
548	Public Purpose Buildings and Community-Based Facilities Construction Fund
716	Real Estate Guaranty Fund
560	Remediation Guarantee Fund
759	Resource Recovery Investment Tax Fund
515	Resource Recovery and Solid Waste Disposal Facility Fund
757	Safe Drinking Water Fund
753	Sanitary Landfill Facility Contingency Fund
588	Securing Our Children's Future Fund
534	Shore Protection Fund
72L	Social Impact Investment Fund
758	Solid Waste Services
480	Special Transportation Fund
729	State Disability Benefit Fund
519	State Land Acquisition and Development Fund
721	State Lottery Fund
747	State of New Jersey Tischler Memorial Fund
752	State Recycling Fund
71K	State-Owned Real Property Fund
572	1999 Statewide Transportation and Local Bridge Fund
550	Stormwater Management and Combined Sewer Overflow Abatement Fund
767	Supplemental Workforce Fund for Basic Skills
965	Tobacco Settlement Financing Corporation
787	Tourism Improvement and Development District Act

Fund No.	Fund Name
705	Unclaimed Child Support Trust Fund
782	Unclaimed County Deposits Trust Fund
706	Unclaimed Insurance Payments on Deposit Accounts Fund
708	Unclaimed Personal Property Trust Fund
742	Unclaimed Utility Deposits Trust Fund
72M	Unemployment Compensation Administration Fund
751	Unemployment Compensation Auxiliary Fund
728	Unemployment Compensation Fund
71M	Unemployment Compensation Interest Repayment Fund
730	Universal Service Fund
517	Urban and Rural Centers Unsafe Buildings Demolition Revolving Loan Fund
770	Vietnam Veterans' Memorial Fund
72W	Volkswagen Mitigation Fund
766	Volunteer Emergency Service Organizations Loan Fund
558	1992 Wastewater Treatment Fund
510	Wastewater Treatment Fund
500	Water Conservation Fund
575	2003 Water Resources and Wastewater Treatment Fund
527	Water Supply Fund
756	Worker and Community Right to Know Fund

NOTES

Legislative Agencies and Commissions
- 0001 Senate
- 0002 General Assembly
- 0003 Office of Legislative Services
- 0010 Intergovernmental Relations Commission
- 0014 Joint Committee on Public Schools
- 0018 State Commission of Investigation
- 0040 Apportionment Commission
- 0053 New Jersey Law Revision Commission
- 0056 New Jersey Redistricting Commission
- 0058 State Capitol Joint Management Commission

Chief Executive's Office
- 0300 Chief Executive's Office

Department of Agriculture
- 3310 Division of Animal Health
- 3320 Division of Plant Industry
- 3330 Division of Agricultural and Natural Resources
- 3350 Division of Food and Nutrition
- 3360 Division of Marketing and Development
- 3370 Division of Administration
- 3380 State Agriculture Development Committee

Department of Banking and Insurance
- 3110 Division of Enforcement and Licensing
- 3115 Division of Enforcement and Licensing/Banking
- 3120 Division of Actuarial Services
- 3130 Real Estate Commission
- 3150 Division of Administration
- 3170 Division of Examination
- 3180 Pinelands Development Credit Bank

Department of Children and Families
- 1600 Office of Children's Services
- 1610 Division of Child Protection and Permanency
- 1620 Division of Children's System of Care
- 1630 Division of Family and Community Partnerships

Department of Community Affairs
- 8010 Bureau of Housing Inspection
- 8015 Bureau of Uniform Construction Code
- 8017 Division of Fire Safety
- 8020 Division of Housing and Community Resources
- 8022 Division of Disaster Recovery and Mitigation
- 8025 Bureau of Boarding Home Inspection
- 8027 Division of Codes and Standards
- 8030 Division of Local Government Services
- 8049 Historic Trust
- 8050 Division of Housing and Community Resources
- 8070 Division of Administration

Department of Corrections
- 7000 Division of Management and General Support
- 7010 Division of Parole
- 7020 Bureau of State Use Industries
- 7025 System-Wide Program Support
- 7030 Bureau of State Farm Operations
- 7040 New Jersey State Prison
- 7050 East Jersey State Prison
- 7055 South Woods State Prison
- 7060 Bayside State Prison
- 7070 Mid-State Correctional Facility
- 7080 Edna Mahan Correctional Facility for Women
- 7085 Northern State Prison
- 7090 Adult Diagnostic and Treatment Center, Avenel
- 7110 Garden State Youth Correctional Facility
- 7280 State Parole Board

TABLE OF ORGANIZATION CODES

Department of Education

5011 Marie H. Katzenbach School for the Deaf
5060 Grants Management and Development
5061 Professional Development
5062 Vocational Education
5063 Academic Programs and Standards
5064 Learning Supports and Specialized Services
5065 Special Education
5067 Intermediate Units – County Offices
5068 School Choice / Charter Schools
5069 School District Improvement
5090 Division of Executive Services
5092 Performance and Auditing
5093 Technology Services
5094 Teachers' Pension and Annuity Assistance
5095 Division of Administration
5120 Division of School Finance and Regulatory Services

Department of Environmental Protection

4800 Administrative Operations
4801 Policy and Planning
4805 Office of Governmental and Regulatory Affairs
4810 Science and Research
4815 Site Remediation
4820 Radiation Protection and Quality Assurance
4825 Release Prevention Programs
4835 Office of Pesticide Control
4840 Water Supply Management
4850 Water Monitoring
4855 Environmental Enforcement
4860 Public Wastewater Facilities
4861 Water Quality Management (New Jersey Geological Survey)
4870 Bureau of Forestry
4875 Bureau of Parks
4876 Palisades Interstate Park Commission
4880 Division of Fish and Wildlife
4885 Shellfish and Marine Fisheries Management
4890 Land Use Regulation and Management
4891 Wastewater Facilities Regulation
4892 Air Quality Regulation
4895 Natural Resources Engineering
4910 Solid and Hazardous Waste

Department of Health

4210 Division of Management and Administration
4215 Office of Vital Statistics and Registration
4220 Division of Family Health Services
4230 Division of Epidemiology, Environmental and Occupational Health
4237 Division of Local Public Health
4239 Division of Disaster Preparedness, Resiliency and Emergency Medical Services
4245 Division of HIV, STD, and TB Services
4260 Division of Long Term Care Systems Development and Quality Assurance
4270 Division of Health Care Systems Analysis
4280 Division of Public Health and Environmental Laboratories
4285 Division of Community Health
4291 Greystone Park Psychiatric Hospital
4292 Trenton Psychiatric Hospital
4293 Ann Klein Forensic Center
4294 Ancora Psychiatric Hospital
4297 Office of the Chief State Medical Examiner
4299 Division of Behavioral Health Services

Department of Human Services

7500 Division of Management and Budget
7530 Division of Aging Services
7540 Division of Medical Assistance and Health Services
7545 Division of Disability Services
7550 Division of Family Development

7560 Commission for the Blind and Visually Impaired
7580 Division of the Deaf and Hard of Hearing
7601 Community Programs
7610 Green Brook Regional Center
7620 Vineland Developmental Center
7640 Woodbine Developmental Center
7650 New Lisbon Developmental Center
7670 Hunterdon Developmental Center
7700 Division of Mental Health and Addiction Services

Department of Labor and Workforce Development

4510 Division of Unemployment Insurance
4515 Division of Disability Determinations
4520 Bureaus of State and Private Plans-Disability Insurance
4525 Division of Workers' Compensation
4530 Division of Special Compensation
4535 Division of Vocational Rehabilitation Services
4545 Division of Employment Services
4550 Division of Workplace Standards
4555 Public Employment Relations Commission
4560 State Board of Mediation
4565 Division of Administration
4570 Division of Planning and Research
4575 Personnel Policy Development and General Administration
4580 Commission Services

Department of Law and Public Safety

1000 Office of the Attorney General
1005 Office of Homeland Security and Preparedness
1010 Division of Law
1020 Division of Criminal Justice
1160 Division of Highway Traffic Safety
1200 Division of State Police
1310 Division of Consumer Affairs
1314 State Board of Dietetics and Nutrition
1315 State Board of Applied Behavior Analyst Examiners
1316 Board of Creative Arts and Activities Therapies
1317 Elevator, Escalator and Moving Walkway Mechanics Licensing Board
1318 Board of Massage and Bodywork Therapy
1319 Board of Examiners of Heating, Ventilation, and Air Conditioning Contractors
1320 Board of Accountancy
1321 Board of Architects and Certified Landscape Architects
1322 Board of Dentistry
1323 Board of Mortuary Science
1324 Board of Professional Engineers and Land Surveyors
1325 Board of Medical Examiners
1326 Board of Nursing
1327 Board of Optometrists
1328 Board of Pharmacy
1329 Board of Veterinary Medical Examiners
1330 Board of Court Reporting
1331 Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians
1332 Board of Cosmetology and Hairstyling
1333 Board of Professional Planners
1334 Board of Examiners of Electrical Contractors
1335 Board of Psychological Examiners
1336 Board of Examiners of Master Plumbers
1337 Board of Marriage Counselor Examiners
1338 Board of Chiropractic Examiners
1339 Board of Public Movers and Warehousemen
1340 Board of Physical Therapy
1341 Audiology and Speech-Language Pathology Advisory Committee
1342 State Real Estate Appraiser Board
1343 State Board of Respiratory Care
1344 State Board of Social Work Examiners
1345 Orthotics and Prosthetics Board
1346 Occupational Therapy and Therapy Assistants Advisory Council
1347 New Jersey Cemetery Board

1348 Board of Certified Psychoanalysts
1349 Board of Polysomnography
1350 Division on Civil Rights
1400 Division of Alcoholic Beverage Control
1410 New Jersey Racing Commission
1420 Election Law Enforcement Commission
1440 Division of Violence Intervention and Victim Assistance
1450 State Ethics Commission
1460 Division of Gaming Enforcement
1480 State Athletic Control Board
1500 Division of Youth Services
1505 New Jersey Training School for Boys
1510 Juvenile Medium Security Center

Department of Military and Veterans' Affairs
3600 Central Operations
3610 Veterans' Program Support
3620 National Guard Programs Support
3630 Menlo Park Veterans' Memorial Home
3640 Paramus Veterans' Memorial Home
3650 Vineland Veterans' Memorial Home

Department of State
2400 Office of the Secretary of Higher Education
2401 Educational Opportunity Fund
2405 Higher Education Student Assistance Authority
2410 Rutgers, The State University – New Brunswick
2415 Agricultural Experiment Station
2416 Rutgers, The State University – Camden
2417 Rutgers, The State University – Newark
2430 New Jersey Institute of Technology
2440 Thomas A. Edison State University
2445 Rowan University
2450 New Jersey City University
2455 Kean University
2460 William Paterson University of New Jersey
2465 Montclair State University
2470 The College of New Jersey
2475 Ramapo College of New Jersey
2480 Stockton University
2485 University Hospital
2505 Office of the Secretary of State
2510 Business Action Center
2525 Election Management and Coordination
2530 Council on the Arts
2535 Division of State Museum
2540 Historical Programs
2541 Division of State Library
2545 Records Management

Department of Transportation
6000 Management and Administrative Services
6050 Public Transportation Services
6070 Multimodal Services
6100 Maintenance and Operations
6120 Physical Plant and Support Services
6200 Transportation Systems Improvements
6300 Transportation Trust Fund Authority – NJDOT
6310 Transportation Trust Fund Authority – NJ Transit
6320 Transportation Trust Fund Authority – Local State Aid
6400 Motor Vehicle Services
6430 Security Responsibility

Department of the Treasury
2000 Division of Administration
2003 Management and Administration, BPU
2004 Office of Cable Television, BPU
2008 Division of Energy, BPU
2009 Division of Water, BPU

2012 Division of Telecommunication, BPU
2014 Division of Energy Planning and Conservation, BPU
2015 Office of Employee Relations
2016 Regulatory Support Services, BPU
2019 Division of Reliability and Security, BPU
2020 Office of Public Communication
2021 Office of the Public Defender-Trial
2022 Division of Mental Health Advocacy
2024 Office of the Public Defender-Appellate
2025 Office of the Public Defender-Administration
2026 Office of Administrative Law
2034 Office of Information Technology
2040 Budget, Accounting and Financial Reporting
2043 Economic Development Authority
2048 State Legal Services Office
2050 Purchase Bureau
2051 Risk Management
2052 State Central Motor Pool
2054 Capitol Post Office
2056 Print Shop
2057 Distribution Center
2058 Energy Assistance Programs, BPU
2062 New Jersey Public Broadcasting Authority
2063 Cannabis Regulatory Commission
2065 Division of Property Management and Construction
2066 Office of the State Comptroller
2067 Property Management and Construction
2069 Garden State Preservation Trust
2077 State Subsidies and Services
2078 State Subsidies and Services
2080 Division of Taxation
2084 Unclaimed Property Administration
2085 Other Distributed Taxes
2090 Division of the State Lottery
2095 Casino Control Commission
2096 Corrections Ombudsperson
2097 Office of the State Long-Term Care Ombudsman
2098 Division of Rate Counsel
2105 Division of Revenue and Enterprise Services
2120 Division of Investment
2140 Division of Pensions and Benefits
2145 Capital City Redevelopment Corporation
2155 Higher Education Administration

Miscellaneous Commissions

9130 Interstate Environmental Commission
9140 Delaware River Basin Commission
9148 Council on Local Mandates

Interdepartmental

9400 Property Rentals, Insurance and Other Services
9410 Employee Benefits
9420 Other Interdepartmental Accounts
9430 Salary Increases and Other Benefits
9450 Statewide Capital Projects
9460 Aid to Independent Authorities
9480 Open Space Preservation Program

The Judiciary

9710 Supreme Court
9715 Superior Court-Appellate
9720 Civil Courts
9725 Criminal Courts
9730 Family Courts
9735 Municipal Court
9740 Probation Services
9745 Court Reporting
9750 Public Affairs and Education

9755 Information Services
9760 Trial Court Services
9765 Management and Administration