



## **Revolving Funds**

The Revolving Fund section consists of programs or agencies that receive no direct appropriations but instead operate from fees charged to other State agencies for services or commodities.



**26. DEPARTMENT OF CORRECTIONS  
10. PUBLIC SAFETY AND CRIMINAL JUSTICE  
16. DETENTION AND REHABILITATION  
7020. BUREAU OF STATE USE INDUSTRIES**

The Bureau of State Use Industries (RS 30:4-98) operates self-sustaining work-training projects in the institutions. Functions include planning and maintenance of industrial output, training of personnel, procurement of equipment and materials, distribution of finished products, accounting, billing and cost control systems similar to any diversified manufacturing operation. Products manufactured in State Use Industries are sold only to tax-supported agencies, institutions and units of State, county and municipal governments within New Jersey. Under current law, products manufactured by incarcerated person labor through

DEPTCOR/Bureau of State Use Industries must not be sold in competition with the products of free enterprise on the open market.

On July 1, 1990, the Bureau formally registered the trademark/service mark DEPTCOR with the New Jersey Department of State. The DEPTCOR trade name now represents the complete line of products and services offered by the Bureau of State Use Industries.

**EVALUATION DATA**

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
<b>PROGRAM DATA</b>				
<b>State Use</b>				
Average number of jobs for incarcerated persons .....	600	600	600	600
Incarcerated persons assigned during year .....	1,500	1,200	1,200	1,200
Number of				
Shops and offices .....	23	23	23	23
Product items .....	1,950	1,950	1,950	1,950
Sales (a) .....	\$ 10,562,704	\$ 8,591,309	\$ 11,000,000	\$ 11,000,000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
All other .....	83	77	82	98

**Notes:**

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

(a) Amounts in actual years represent all State Use sales orders during that fiscal year.

**APPROPRIATIONS DATA  
(thousands of dollars)**

Year Ending June 30, 2024					Year Ending June 30, 2026			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
---	9,526	---	9,526	9,496	<b>Distribution by Program</b>			
---	9,526	---	9,526	9,496	06	11,000	11,000	11,000
						<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
					<b>Distribution by Object</b>			
					Personal Services:			
---	---	---	---	4,499		5,890	5,900	5,900
---	---	---	---	4,499		5,890	5,900	5,900
---	---	---	---	3,357		3,500	3,500	3,500
---	---	---	---	604		600	600	600
---	---	---	---	888		900	900	900
					Special Purpose:			
---	2,616	---	9,526	---	06	---	---	---
---	6,910 <sup>R</sup>	---	9,526	---		---	---	---
---	9,526	---	9,526	---		---	---	---
---	---	---	---	148		110	100	100

**Notes --**

(a) Expenditure data reflects a delay in receiving receipts from departments for items ordered.

# REVOLVING FUNDS

**26. DEPARTMENT OF CORRECTIONS**  
**10. PUBLIC SAFETY AND CRIMINAL JUSTICE**  
**16. DETENTION AND REHABILITATION**  
**7030. BUREAU OF STATE FARM OPERATIONS**

The Farm Operations Revolving Fund combines revenues and expenses for all processing plants. Products are sold for the benefit of State institutions at prices not to exceed competitive bid prices of the Department of the Treasury and the Division of Purchase and Property. Beef, pork, poultry, and vegetable products are produced

at South Woods State Prison. Farm Operations provides products to the Departments of Corrections, Human Services, Military and Veterans Affairs, the Juvenile Justice Commission and customers of the State Distribution Center.

**EVALUATION DATA**

<b>PROGRAM DATA</b>	<b>Actual FY 2023</b>	<b>Actual FY 2024</b>	<b>Revised FY 2025</b>	<b>Budget Estimate FY 2026</b>
<b>Farm Operations</b>				
Incarcerated persons assigned .....	350	250	250	250
Sales .....	\$ 13,207,714	\$ 11,741,655	\$ 12,500,000	\$ 12,500,000
Whole milk (quarts) .....	42,111	---	---	---
Low fat milk (1/2 pints) .....	3,995,572	---	---	---
Beef (pounds) .....	820,576	916,354	925,000	925,000
Pork (pounds) .....	78,073	58,537	60,000	60,000
Turkey processing (pounds) .....	61,175	78,346	80,000	80,000
Vegetable processing (pounds) .....	553,635	1,174,614	1,200,000	1,200,000
Fruit drink (1/2 pints) .....	299,340	---	---	---
Iced tea (1/2 pints) .....	73,600	---	---	---
Chicken (pounds) .....	901,814	984,553	990,000	990,000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
All other .....	26	25	26	28

**Notes:**

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

Dairy operations were discontinued in November 2022. Milk, juice and iced tea products are no longer produced.

**APPROPRIATIONS DATA**  
(thousands of dollars)

Year Ending June 30, 2024					Year Ending June 30, 2026			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
---	15,475	---	15,475	12,699	<b>Distribution by Program</b>			
---	15,475	---	15,475	12,699	20	12,500	12,500	12,500
					<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					Personal Services:			
---	---	---	---	2,627		2,580	2,612	2,612
---	---	---	---	2,627		2,580	2,612	2,612
---	---	---	---	9,016		9,000	9,000	9,000
---	---	---	---	188		185	185	185
---	---	---	---	501		435	435	435
					Special Purpose:			
---	3,733	---	15,475	---		---	---	---
---	11,742 <sup>R</sup>	---	15,475	---	20	---	---	---
---	15,475	---	15,475	---		---	---	---
---	---	---	---	367		300	268	268

**Notes --**

(a) Expenditure data reflects a delay in receiving receipts from departments for items ordered.

**46. DEPARTMENT OF HEALTH  
20. PHYSICAL AND MENTAL HEALTH  
21. HEALTH SERVICES**

**4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES**

The Department of Health operates a revolving fund for certain laboratory services that are charged to the public or third-party providers. Receipts from the sale of these services support staff and

supplies that handle the increased laboratory effort generated from these activities.

**EVALUATION DATA**

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
All other .....	66	63	85	85

**Notes:**

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

**APPROPRIATIONS DATA  
(thousands of dollars)**

Year Ending June 30, 2024					Year Ending June 30, 2026			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
---	<u>18,617</u>	---	<u>18,617</u>	<u>12,512</u>				
---	<u>18,617</u>	---	<u>18,617</u>	<u>12,512</u>				
<b>Distribution by Program</b>								
---	---	---	---	2,902	08	<u>13,145</u>	<u>13,145</u>	<u>13,145</u>
---	---	---	---	1,243		<u>13,145</u>	<u>13,145</u>	<u>13,145</u>
<b>Total Appropriation</b>								
<b>Distribution by Object</b>								
<b>Personal Services:</b>								
---	---	---	---	4,145		5,767	6,234	6,234
---	---	---	---	3,994		<u>1,358</u>	<u>2,227</u>	<u>2,227</u>
<b>Total Personal Services</b>						<u>7,125</u>	<u>8,461</u>	<u>8,461</u>
---	---	---	---	3,613		3,128	3,128	3,128
---	---	---	---	360		2,215	879	879
<b>Maintenance and Fixed Charges</b>						500	500	500
<b>Special Purpose:</b>								
---	5,742	---	<u>18,617</u>	---	08	---	---	---
---	<u>12,875<sup>R</sup></u>	---	<u>18,617</u>	---		---	---	---
---	<u>18,617</u>	---	<u>18,617</u>	---		---	---	---
---	---	---	---	400		177	177	177
<b>Additions, Improvements and Equipment</b>								

**54. DEPARTMENT OF HUMAN SERVICES  
50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY  
53. ECONOMIC ASSISTANCE AND SECURITY  
7550. DIVISION OF FAMILY DEVELOPMENT**

Information processing services are provided to the County Social Services Agencies (CSSA), the Child Care Resource & Referral (CCR&R) agencies and the County Probation Departments (CPDs) through four major systems. The Electronic Benefits Transfer system (EBT) provides electronic transfer of Work First New Jersey (WFNJ) cash assistance (i.e., Temporary Assistance for Needy Families (TANF) and General Assistance (GA)) and Supplemental Nutrition Assistance Program (SNAP) food assistance benefits for eligible recipients. EBT operational costs are shared equally by the federal government and participating counties. The Family Assistance Management Information System (FAMIS) is the primary eligibility determination system for WFNJ

and SNAP. New Jersey Kids Deserve Support (NJKiDS) is a statewide system for the collection and distribution of child support payments and arrearages. The Online Management of Economic Growth and Achievement (OMEGA) system provides WFNJ case managers with a comprehensive tool for monitoring work activities and providing ongoing or transitional payments. In addition, it provides accessibility to all activity related to a client's background, activity enrollment, support services, cost projections, payments and other important data required to successfully guide a WFNJ participant to gainful employment. Maintenance and operations for the EBT, FAMIS, NJKiDS, and OMEGA systems are funded with State, county and federal resources. The child care

# REVOLVING FUNDS

program is supported by three main systems: the NJ Child Care Information System (NJCCIS), the Child Care Automated Resource and Eligibility System (CARES) and eChildCare (eCC). NJCCIS is a portal that supports provider licensing and a provider rating system. The main purpose of CARES is to determine

eligibility and to establish client-provider agreements. The eCC is the automated time, attendance and provider payment system. Maintenance and operations of these systems are funded with State and federal resources.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2024					Year Ending June 30, 2026				
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom-mended	
---	9,606	---	9,606	7,370	<b>Distribution by Program</b>				
---	9,606	---	9,606	7,370	15	8,600	8,600	8,600	
					<b>Total Appropriation</b>				
					<b>Distribution by Object</b>				
	908								
---	8,698 <sup>R</sup>	---	9,606	7,370		8,600	8,600	8,600	

82. DEPARTMENT OF THE TREASURY  
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL  
74. GENERAL GOVERNMENT SERVICES  
2020. OFFICE OF PUBLIC COMMUNICATION

The Office of Public Communication was created by Executive Order No. 30, effective February 1, 1976, to centralize the functions of press and public relations services. It operates as a

revolving fund with the costs of operation being financed by the agencies receiving services.

## EVALUATION DATA

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
All other .....	10	14	14	17

**Notes:**

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2024					Year Ending June 30, 2026				
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom-mended	
---	1,895	---	1,895	1,891	<b>Distribution by Program</b>				
---	1,895	---	1,895	1,891	04	1,575	1,575	1,575	
					<b>Total Appropriation</b>				
					<b>Distribution by Object</b>				
				1,441		1,531	1,531	1,531	
				397		---	---	---	
				1,838		1,531	1,531	1,531	
				4		3	3	3	
				49		41	41	41	
	315								
---	1,580 <sup>R</sup>	---	1,895	---	04	---	---	---	
---	1,895	---	1,895	---		---	---	---	

**82. DEPARTMENT OF THE TREASURY  
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL  
74. GENERAL GOVERNMENT SERVICES  
2052. STATE CENTRAL MOTOR POOL**

The State Central Motor Pool (CMP) operates and oversees the maintenance and repair facilities servicing State-owned motor vehicles. The CMP controls and manages the majority of maintenance, fueling and repair facilities located throughout the

state. The CMP has legal ownership of all State vehicles and prescribes rules and regulations aimed at promoting the efficient and effective use of the fleet.

**EVALUATION DATA**

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
<b>PROGRAM DATA</b>				
<b>Automotive Services</b>				
Vehicles				
Central Motor Pool maintained				
Passenger vehicles .....	5,517	5,676	5,878	6,000
Other (a) .....	842	845	857	870
Agency assignment (b)				
Passenger vehicles .....	3,330	3,255	3,325	3,350
Other (a) .....	5,240	5,255	5,252	5,260
Mechanic personnel .....	50	50	50	50
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
All other .....	80	77	82	86

**Notes:**

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

- (a) Includes tractor trailers, trailers, heavy-duty trucks, front-end loaders, buses, box trucks, carts, chippers, generators and mowers.
- (b) Vehicles titled to the Central Motor Pool; however, the supporting funds are budgeted in the agency budgets, not in the Central Motor Pool requested authorization.

**APPROPRIATIONS DATA  
(thousands of dollars)**

Year Ending June 30, 2024					Year Ending June 30, 2026			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
---	95,167	---	95,167	80,278	<b>Distribution by Program</b>			
---	95,167	---	95,167	80,278	41	30,212	30,212	30,212
					<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
					Personal Services:			
---	---	---	---	5,940		6,896	6,896	6,896
---	---	---	---	1,742		1,807	1,807	1,807
					<b>Total Personal Services</b>			
---	---	---	---	7,682		8,703	8,703	8,703
---	---	---	---	10,793		9,756	9,756	9,756
---	---	---	---	2,798		2,670	2,670	2,670
---	---	---	---	9,969		9,048	9,048	9,048
					Special Purpose:			
---	12,149	---	42,069	---	41	---	---	---
---	29,920 <sup>R</sup>	---	53,098	---	41	---	---	---
---	5,028	---	95,167	---	<b>Total Special Purpose</b>			
---	48,070 <sup>R</sup>	---	95,167	---		---	---	---
---	95,167	---	---	49,036		35	35	35
					<b>Additions, Improvements and Equipment</b>			



**REVOLVING FUNDS**

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
All other .....	42	43	43	52

**Notes:**

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

**APPROPRIATIONS DATA  
(thousands of dollars)**

Year Ending June 30, 2024					Year Ending June 30, 2026			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2025 Adjusted Approp.	Requested	Recom- mended
---	52,885	---	52,885	52,477				
---	52,885	---	52,885	52,477				
<b>Distribution by Program</b>								
---	---	---	---	---	09	51,877	51,877	51,877
					<b>Total Appropriation</b>			
					<b>Distribution by Object</b>			
Personal Services:								
---	---	---	---	3,252		3,693	3,693	3,693
---	---	---	---	934		968	968	968
---	---	---	---	4,186		4,661	4,661	4,661
					<b>Total Personal Services</b>			
---	---	---	---	46,074		45,853	45,853	45,853
---	---	---	---	817		730	730	730
---	---	---	---	675		377	377	377
Special Purpose:								
---	1,772	---	---	---	09	---	---	---
---	51,113 <sup>R</sup>	---	52,885	---				
---	52,885	---	52,885	---				
---	---	---	---	725		256	256	256
					<b>Total Special Purpose</b>			

**82. DEPARTMENT OF THE TREASURY  
70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL  
74. GENERAL GOVERNMENT SERVICES  
2065. DIVISION OF PROPERTY MANAGEMENT AND CONSTRUCTION**

The Division of Property Management and Construction - Construction Management Services provides all architectural and engineering design and construction supervision of new facilities, as well as the renovation and rehabilitation of existing facilities; provides technical advice and assistance to all State agencies in preliminary planning, programming design, layout and cost

estimating; administers construction and professional service contracts associated with building programs; provides for field supervision on State construction projects; and ensures that all building programs are completed in accordance with the objectives of the State agencies within established budgets.

**EVALUATION DATA**

	Actual FY 2023	Actual FY 2024	Revised FY 2025	Budget Estimate FY 2026
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
All other .....	40	40	43	49

**Notes:**

Actual payroll counts are reported for fiscal years 2023 and 2024 as of December and revised fiscal 2025 as of January. The budget estimate for fiscal 2026 reflects the number of positions funded.

