

**STATE AID**



STATE AID

SUMMARY BY PROGRAM  
(amounts expressed in thousands)

-----Year Ending June 30, 1988-----						Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Department	1989 Adjusted Approp	Requested	Recom- mended
260	---	---	260	260	Department of Agriculture	---	---	---
1,647	---	-412	1,235	1,235	Department of Commerce, Energy and Economic Development	1,647	1,647	1,647
213,165	12,413	---	225,578	218,974	Department of Community Affairs	277,795	278,330	234,150
859,411	7,349	-11,994	854,766	847,122	Department of Education	655,721	866,160	820,504
55,476	21,875	---	77,351	18,582	Department of Environmental Protection	29,064	34,654	29,954
6,239	---	---	6,239	6,197	Department of Health	6,239	6,239	6,239
107,523	5,954	-3,145	110,332	102,290	Department of Higher Education	115,045	136,901	115,617
1,030,945	9,980	25,183	1,066,108	1,062,796	Department of Human Services	1,203,589	1,272,711	1,259,008
1,206	---	---	1,206	1,206	Department of State	1,427	1,720	1,720
1,700	5,038	---	6,738	2,687	Department of Transportation	1,860	2,000	1,700
208,499	5,291	---	213,790	213,331	Department of the Treasury	213,701	220,850	220,850
2,486,071	67,900	9,632	2,563,603	2,474,680	Total Appropriation, State Aid	2,506,088	2,821,212	2,691,389

10. DEPARTMENT OF AGRICULTURE  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 42. NATURAL RESOURCE MANAGEMENT--STATE AID

The State provides funds to support various natural resource management programs.

A complete description of the program classification may be found in the program budget presentation of the Department of Agriculture in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
260	---	---	260	260	Resource Development Services	03	---	---	---
260	---	---	260	260	Total Appropriation		---	---	---
<u>Distribution by Object</u>									
260	S	---	260	260	State Aid-- Grant to the City of Beverly for a shoreline stabilization project		---	---	---
260	---	---	260	260	Total State Aid		---	---	---

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 51. ECONOMIC PLANNING AND DEVELOPMENT--STATE AID

The State provides the South Jersey Port Corporation with funds to cover all debt service and property tax requirements, when earned revenues are anticipated to be insufficient to cover these obligations. In FY 1990, anticipated revenues will be insufficient to cover any of the property tax requirements, therefore an appropriation of \$1,647,000 is required. A complete description of the program classification may be found in the program budget presentation of the Department of Commerce, Energy and Economic Development in the Direct State Services section of the Budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
1,647	---	-412	1,235	1,235	Economic Development	20	1,647	1,647	1,647
1,647	---	-412	1,235	1,235	Total Appropriation		1,647	1,647	1,647
<u>Distribution by Object</u>									
1,647	---	-412	1,235	1,235	State Aid-- Property Tax Reserve Fund Requirements (C12:11A-20)		1,647	1,647	1,647
1,647	---	-412	1,235	1,235	Total State Aid		1,647	1,647	1,647

It is recommended that there be appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968,c.60 (C12:11A-14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L.1968,c.60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

22. DEPARTMENT OF COMMUNITY AFFAIRS  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

Program Classifications

02. Housing Services--Revolving Housing Development and Demonstration Grant Fund (C.52:27D-59 et seq.)--Assists in the production of low and moderate income housing by advancing necessary organizational funds to non-profit corporations operating at the local level on limited dividend. These may take the form of either seed money loans or grants to housing sponsors and developers to expedite the start of construction or rehabilitation. The fund also provides grants for demonstration projects designed to develop and improve housing.

Community Development (C52:27D-10)--Supplements the federal program in approved cities by providing financial and technical assistance. State funds support staff and municipalities to enable them to plan, develop and carry out locally prepared and scheduled comprehensive city demonstration programs containing new, imaginative proposals to build or revitalize blighted areas.

Relocation Assistance (C52:31B-1)--Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.

Neighborhood Preservation (P.L.1975, c.248 and c.249)--Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.

04. Local Government Services--Municipal Aid--Provides assistance to municipalities to enable them to maintain and upgrade services. To be eligible, municipalities must meet requirements regarding population, AFDC publicly financed housing, an equalized tax rate and equalized valuation per capita.

Safe and Clean Neighborhoods--Provides assistance to municipalities receiving State municipal aid to improve the safety and cleanliness of neighborhoods. Primary emphasis is placed upon increased police coverage for those citizens in high crime areas. In addition, funds are used to maintain the cleanliness of public streets.

Rural Aid (C52:27D-162 et seq.)--Provides assistance to small municipalities of dense population and low taxing capacity, recognizing that certain rural municipalities have experienced and are experiencing declining property values, loss of tax ratables, reduced local commerce and increased unemployment.

County Welfare Equalization Aid--Provides assistance to those counties whose per capita cost of Aid to Families with Dependent Children, exclusive of administrative and social service costs, exceeds the statewide per capita county cost.

Aid to Distressed Municipalities--Provides short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their financial stability, affording them an opportunity to develop, revive and expand their economic bases.

06. Uniform Construction Code--Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
21,675	---	---	21,675	15,151	Housing Services	02	36,000	55,100	44,000
187,326	12,000	---	199,326	199,303	Local Government Services	04	237,479	215,809	185,359
46	---	---	46	41	Uniform Construction Code	06	46	46	46
209,047	12,000	---	221,047	214,495	Total Appropriation		273,525	270,955	229,405

Distribution by Object

State Aid--									
500	---	---	500	500	Revolving Housing Development and Demonstration Grant Fund	02	500	500	500
600	---	---	600	600	Relocation assistance	02	600	600	600
---	---	---	---	---	Urban multi-family production program	02	10,000	20,000	15,000
---	---	---	---	---	Two-family home production program	02	---	4,000	3,000
---	---	---	---	---	DESIGN program	02	---	3,000	---
---	---	---	---	---	Closing cost assistance program	02	---	1,000	---
---	---	---	---	---	Single room occupancy construction program	02	---	1,000	---
---	---	---	---	---	Housing fellows program	02	---	100	---

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recom- mended	
3,000	---	---	3,000	3,000	Neighborhood preservation	02	3,000	3,000	3,000
17,575	---	---	17,575	11,051	Neighborhood preservation-fair housing	02	21,900	21,900	21,900
40,301 658 S }	---	---	40,959	40,959	Municipal aid Safe and Clean Programs:	04	40,301	40,301	40,301
25,725 439 S }	---	---	26,164	26,164	Neighborhoods program	04	25,890	25,890	25,890
25,000	---	---	25,000	25,000	Expanded police services	04	25,000	25,000	25,000
8,000	---	---	8,000	7,997	Supplementary aid for fire services	04	8,000	8,000	8,000
150	---	---	150	150	Grant to Perth Amboy-City Hall maintenance	04	---	---	---
518	---	---	518	518	Aid to depressed rural centers	04	518	518	518
---	---	---	---	---	Grant to Long Branch Recreational Department	04	10	---	---
---	---	---	---	---	Grant to Bloomfield for rescue truck	04	50	---	---
---	---	---	---	---	Grant to Borough of Elmer to replace water tower	04	300	---	---
---	---	---	---	---	Grant to Lodi for municipal services expansion	04	25	---	---
---	---	---	---	---	Grant to Springfield Township (Union County)	04	40	---	---
15,000	---	---	15,000	15,000	County welfare equalization	04	15,000	15,000	15,000
500	---	---	500	500	Payment to urban centers to raze vacant buildings	04	500	500	500
150	---	---	150	150	Payment to Trenton to raze vacant buildings	04	150	---	---
250	---	---	250	250	Payment to Newark to raze vacant buildings	04	250	---	---
200	---	---	200	200	Payment to Camden to raze vacant buildings	04	200	---	---
---	---	---	---	---	Payment to Irvington to raze vacant buildings	04	150	---	---
---	---	---	---	---	Grant to Monmouth County for purchase of Bayshore right of way	04	900	---	---
---	---	---	---	---	Grant to Union Beach Fire Company	04	25	---	---
---	---	---	---	---	Grant to Matawan Fire Company	04	20	---	---
125	---	---	125	125	Special Aid to North Bergen Township	04	---	---	---
---	12,000	---	12,000	12,000	Municipal Public Safety Act of 1987	04	---	---	---
10	---	---	10	10	Grant to Long Branch for recreational improvements	04	---	---	---
50	---	---	50	50	Grant to Wall Township-athletic field	04	---	---	---
10	---	---	10	10	Grant to Neptune Township for recreational program	04	---	---	---
70,000	---	---	70,000	70,000	Aid to distressed municipalities	04	120,000	100,000	70,000
75	---	---	75	55	Tax collectors training	04	75	75	75
90 S	---	---	90	90	Local government education program	04	---	---	---
75	---	---	75	75	Municipal finance officers training	04	75	75	75
---	---	---	---	---	Security assistance to public housing authorities	04	---	450	---
46	---	---	46	41	Municipal memberships in building codes association	06	46	46	46
209,047	12,000	---	221,047	214,495	<b>Total State Aid</b>		273,525	270,955	229,405

It is recommended that of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$300,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis the administrative costs of the Federal Small Cities Block Grant.

It is further recommended that of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed \$100,000 may be used for administration and technical assistance.

It is further recommended that the unexpended balance as of June 30, 1989 in the Neighborhood preservation--fair housing account, be appropriated.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

It is further recommended that any receipts in excess of the amount anticipated in the Neighborhood preservation--fair housing account, be appropriated.

It is further recommended that the amount hereinabove for Neighborhood preservation--fair housing be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that of the amount herein above for Neighborhood preservation -- fair housing, an amount not to exceed \$1,000,000 shall be used to provide technical assistance grants to non-profit organizations for creating affordable housing opportunities.

It is further recommended that the unexpended balance as of June 30, 1989 in Safe and Clean Programs: Neighborhoods program, Expanded police services, and Supplementary aid for fire services accounts be appropriated.

It is further recommended that the unexpended balance as of June 30, 1989 in the Aid to distressed municipalities account be appropriated.

It is further recommended that any loan repayments made pursuant to P.L. 1987, c. 75 be appropriated to the Aid to distressed municipalities account. The Director of the Division of Local Government Services may reallocate these funds for additional loans and grants pursuant to the provisions of P.L. 1987 c. 75.

It is further recommended that notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D-165 et seq.), the amount hereinabove for Aid to depressed rural centers be distributed to each municipality which received such aid in any calendar year from 1980 to 1987 inclusive, and that the amount distributed to each municipality be equal to the greatest amount of aid received by it in any calendar year from 1980 to 1987 inclusive.

It is further recommended that notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D-162 et seq.), the amount hereinabove for Aid to depressed rural centers be used to provide State aid under the Depressed Rural Centers Aid Act.

It is further recommended that notwithstanding the provisions of P.L. 1981, c. 60 (C.44:14-1 et seq.), funds distributed pursuant to the County Welfare Per Capita Cost Limitation Act of 1981 be distributed without determining whether counties entitled to funds have an error rate above the statewide average error rate.

It is further recommended that notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), \$4,500,000 of the amount hereinabove for Safe and clean neighborhoods shall be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that any increase in assistance to any town be used for law enforcement.

It is further recommended that notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4-45.1 et seq.) to the contrary, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.26), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26), may expend municipal funds it appropriates for the local program funded from the Safe and Clean Program: Expanded police services account in accordance with P.L. 1985, c. 170 (C.52:27D-118.11 et seq.), in an amount not in excess of 25% of the total amount of State aid it receives from the Safe and Clean Program: Expanded police services account, as an exception to the spending limitations imposed by P.L. 1976, c. 68.

It is further recommended that notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act P.L. 1947, c. 151 (C.52:27B-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to NJS40A:2-8 and any tax anticipation notes issued pursuant to NJS40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

It is further recommended that of the amount appropriated for Aid to distressed municipalities pursuant to P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), not more than \$1,550,000 may be used for administration of the program.

It is further recommended that the sum hereinabove appropriated for Aid to distressed municipalities experiencing fiscal distress as determined pursuant to P.L. 1987 c. 75 (C.52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26). A municipality which is eligible for assistance pursuant to this provision, but is not an "eligible municipality" as defined in section 3 P.L. 1987 c. 75, may make application for assistance to the director and the board, describing the financial condition of the municipality, those circumstances which support a determination of fiscal distress pursuant to P.L. 1987, c. 75 and any other information required by the director.

It is further recommended that notwithstanding any provision of P.L. 1976 c. 68 (C.40A:4-45.1 et seq.) to the contrary and upon approval of the Director of the Division of Local Government Services and the Local Finance Board in the Department of Community Affairs, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26), and which has available surplus pursuant to the spending limitations imposed by P.L. 1976, c. 68 may appropriate and expend an amount of such surplus approved by the director and the board as an exception to the spending limitation. Any determination approving the appropriation and expenditure of surplus as an exception to such spending limitations shall be based upon the municipality's revenue needs for the current local budget year and its revenue raising capacity, the intended actions of the governing body of the municipality to meet the municipality's revenue needs, the intended actions of the governing body to expand eligible municipal revenue generating capacity for subsequent local budget years, as well as the municipality's ability to demonstrate the source and existence of sufficient surplus as would be prudent to appropriate to meet the operating expenses of the municipality for the current budget year, and the impact of utilization of surplus upon succeeding budgets of the municipality. This provision shall also apply to any county experiencing fiscal distress as a result of municipalities within said county qualifying for aid pursuant to P.L. 1987 c.75.

22. DEPARTMENT OF COMMUNITY AFFAIRS--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID

It is further recommended that notwithstanding any provisions of Local Budget Law P.L. 1960, c. 169 (C.40a:4-1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c.75 (C.52:27D-118.24 et seq.), P.L. 1988, c.47 or this act, whether or not the municipality is an eligible municipality under Section 3 of P.L. 1987, c.75 to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

It is further recommended that the unexpended balance as of June 30, 1989 in the Municipal aid account be appropriated; furthermore, notwithstanding the provisions of N.J.S.A. 52:27D-178 et seq., the Director of the Division of Local Government Services may reallocate the unexpended balance to any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L.1987, c.75 (C.52:27D-118.24 et seq.) whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c.75.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID

A complete description of the statewide program and program classifications, associated evaluation data, and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

Program Classifications

05. Community Resources--New Jersey Volunteer Youth Corps--A program established to recruit, train, and employ young persons in such projects as the rehabilitation of substandard housing, repair, restoration, and maintenance of public facilities and amenities, and to assist in the organization and delivery of educational and health services and other social services required by various segments of urban populations.

08. Programs for the Aging--County Offices on Aging (C40:23-6.38 et seq.)--Provides up to 50% of annual operating costs not to exceed \$40,000 for each county office. The offices are under the general guidance and supervision of the State Division on Aging. Older Americans Act (State Share)--Provides the 5% State match required under the 1978 amendment to the Older Americans Act.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
1,595	413	---	2,008	1,956	Community Resources	05	2,025	5,130	2,500
2,523	---	---	2,523	2,523	Programs for the Aging	08	2,245	2,245	2,245
4,118	413	---	4,531	4,479	Total Appropriation		4,270	7,375	4,745
<u>Distribution by Object</u>									
State Aid--									
1,500	413	---	1,913	1,886	New Jersey Volunteer Youth Corps	05	2,000	5,130	2,500
70	---	---	70	70	Implementation of school desegregation plan	05	---	---	---
25	---	---	25	---	Grant to Monmouth Beach for recreational facility	05	25	---	---
840	---	---	840	840	County Offices on Aging	08	840	840	840
1,258	---	---	1,258	1,258	Older Americans Act--State share	08	1,405	1,405	1,405
100	---	---	100	100	Grant to Lawnside for senior citizen facility	08	---	---	---
325 S	---	---	325	325	Dover Township senior citizens center construction	08	---	---	---
4,118	413	---	4,531	4,479	Total State Aid		4,270	7,375	4,745

It is recommended that the unexpended balance as of June 30, 1989 in the New Jersey Volunteer Youth Corps account be appropriated.

213,165	12,413	---	225,578	218,974	Total Appropriation, Department of Community Affairs		277,795	278,330	234,150
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34. DEPARTMENT OF EDUCATION  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID

The State provides funds for public and non-public education (NJS Title 18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
---	650	-101	549	206	General Formula Aid	01	---	---	---
31,855	---	---	31,855	30,977	Non-Public School Aid	02	34,931	38,566	35,394
14,084	5,634	---	19,718	14,602	Miscellaneous Grants-In-Aid	03	20,658	20,754	15,325
6,220	---	-431	5,789	5,780	Adult and Continuing Education	04	7,520	10,205	7,520
---	---	---	---	---	Compensatory Education	06	---	3,162	---
30,614	---	---	30,614	30,609	Special Education	07	34,831	44,299	41,724
82,773	6,284	-532	88,525	82,174	Total Appropriation		97,940	116,986	99,963

Distribution by Object

State Aid--									
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
---	650	-101	549	206	State aid supplemental funding	01	---	---	---
5,247	---	---	5,247	5,245	Aid to non-public education	02	6,379	7,045	6,465
491	---	---	491	490	Non-public nutrition aid	02	502	517	475
8,644	---	---	8,644	8,644	Non-public handicapped aid	02	9,036	10,494	9,631
15,746	---	---	15,746	15,737	Non-public auxiliary services aid	02	16,524	17,543	16,100
727	---	---	727	727	Non-public auxiliary services aid-transportation	02	1,490	1,967	1,805
1,000	---	---	1,000	134	Non-public aid for asbestos	02	1,000	1,000	918
200	---	---	200	200	Emergency fund	03	200	500	200
2,500	---	---	2,500	2,500	Public School Safety Act	03	2,500	7,569	2,500
100	---	---	100	100	Computer literacy and training	03	---	---	---
450	---	---	450	450	Alternative programs for disruptive pupils	03	---	---	---
200	---	---	200	200	Pupil attendance improvement program	03	---	---	---
1,607	---	---	1,607	1,607	Payments for institutionalized children-unknown district of residence	03	---	---	---
113	---	---	113	44	Program for disruptive students	03	---	---	---
20	---	---	20	15	Master teacher program	03	---	---	---
---	---	---	---	---	Minimum teacher starting salary	03	10,000	4,527	4,527
5,000	5,634	---	10,634	5,639	Aid for asbestos	03	5,000	5,000	5,000
850	---	---	850	850	Operation school renewal component-urban initiative	03	---	---	---
2,000	---	---	2,000	2,000	Broad based component-urban initiative	03	2,083	2,083	2,083
119	---	---	119	72	Youth employment initiative	03	---	---	---
---	---	---	---	---	Twelve together program	03	---	200	200
---	---	---	---	---	Summer enrichment program for disadvantaged children	03	---	215	215
253	---	---	253	253	Evening school for the foreign born	04	253	310	253
1,463	---	-107	1,356	1,347	High school equivalency	04	1,463	1,463	1,463
1,137	---	---	1,137	1,137	Adult education	04	1,137	1,337	1,137
1,231	---	-324	907	907	Adult literacy	04	1,231	1,231	1,231
2,136	---	---	2,136	2,136	Urban dropout program	04	2,136	4,564	2,136
---	---	---	---	---	Project REACH	04	1,300	1,300	1,300
---	---	---	---	---	Incentives for basic skills	06	---	3,162	---
11,737	---	---	11,737	11,732	Projects for handicapped infants	07	13,000	13,000	13,000
18,877	---	---	18,877	18,877	County special services districts	07	21,831	31,299	28,724
575	---	---	575	575	Educational Information and Resource Center	03	600	660	600
100	---	---	100	100	Environmental education center-Township of Bloomfield	03	---	---	---
20	---	---	20	20	Focus on literacy	03	---	---	---
230	---	---	230	230	Crossroads-Ocean County drug/alcohol pilot	03	---	---	---

34. DEPARTMENT OF EDUCATION--Continued  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID

Year Ending June 30, 1988					Year Ending June 30, 1990				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recommended	
---	---	---	---	---		25	---	---	
---	---	---	---	---	03	150	---	---	
---	---	---	---	---	03	100	---	---	
82,773	6,284	-532	88,525	82,174	<u>Total State Aid</u>		97,940	116,986	99,963

It is recommended that the unexpended balance as of June 30, 1989 in the aid for asbestos account be appropriated for the same purpose.

It is further recommended that notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of such children in such private schools.

It is further recommended that of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary be transferred to an applicant State department.

It is further recommended that in the event that sufficient funds are not appropriated to fund fully NJS 18A:50-7 with respect to the State share of salaries for supervisors of adult education in local school districts, the Department of Education shall have the authority to prorate the entitlements based on the relationship between the percent of time a Supervisor devotes to adult education and the maximum allowable State aid.

It is further recommended that the sum hereinabove appropriated for Non-public aid for asbestos shall be expended for reimbursement to eligible nonpublic schools for asbestos removal or encapsulation, pursuant to a program which shall be established by the Department of Education in cooperation with the Department of Health. Reimbursements shall be made in amounts equal to 75% of the actual cost of removal or encapsulation. Reimbursements or payments shall be allocated in the order in which applications are received by the Commissioner, except that the applications of schools currently planning or undertaking asbestos removal or encapsulation shall be granted priority over the applications of schools that have completed or substantially completed projects.

It is further recommended that the unexpended balance as of June 30, 1989 in the Non-public aid for asbestos account be appropriated for the same purpose.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

Year Ending June 30, 1988					Year Ending June 30, 1990				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
16,530	---	---	16,530	16,504	General Vocational Education	20	646	648	646
16,530	---	---	16,530	16,504	Total Appropriation		646	648	646
<u>Distribution by Object</u>									
1,500	---	---	1,500	1,500	State Aid--				
21	---	---	21	21	District and regional vocational education		---	---	---
6,500	---	---	6,500	6,500	Schools of industrial education		21	23	21
125	---	---	125	124	Vocational education		---	---	---
500	---	---	500	475	National Guard cooperative education		125	125	125
7,884	---	---	7,884	7,884	Work study program		500	500	500
16,530	---	---	16,530	16,504	Local vocational aid		---	---	---
<u>Total State Aid</u>							646	648	646

34. DEPARTMENT OF EDUCATION--Continued  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 34. EDUCATIONAL SUPPORT SERVICES--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
500	---	---	500	500	General Academic Education	30	---	14,360	4,575
21,329	---	---	21,329	21,329	Pupil Transportation	36	70,617	193,155	175,216
6,691	---	---	6,691	6,691	School Nutrition	37	6,815	6,597	6,565
25,033	1,065	---	26,098	25,149	Facilities Planning and School Building Aid	38	---	---	---
691,631	---	-11,462	680,169	679,861	Teachers' Pension and Annuity Assistance	39	462,354	516,230	516,230
745,184	1,065	-11,462	734,787	733,530	Total Appropriation		539,786	730,342	702,586
<u>Distribution by Object</u>									
500	---	---	500	500	State Aid--				
---	---	---	---	---	Effective schools program	30	---	---	---
---	---	---	---	---	Prekindergarten for urban students	30	---	9,877	4,000
---	---	---	---	---	School completion for pregnant and parenting students	30	---	3,908	---
---	---	---	---	---	School improvement/effective schools	30	---	500	500
---	---	---	---	---	Alternative school program for disruptive students	30	---	75	75
250	---	---	250	250	Computerized bus scheduling	36	250	250	250
21,079	---	---	21,079	21,079	Transportation aid	36	70,367	192,905	174,966
6,691	---	---	6,691	6,691	State school lunch aid	37	6,565	6,597	6,565
---	---	---	---	---	School breakfast program	37	250	---	---
24,283	1,065	---	25,348	24,399	School building aid debt service	38	---	---	---
750	---	---	750	750	School building aid--Southern Gloucester County Regional	38	---	---	---
351,186	---	---	351,186	351,185	Teachers' Pension and Annuity Fund	39	462,239	516,160	516,160
249,995	---	---	249,995	249,995	Social security tax	39	---	---	---
90,300	---	-11,412	78,888	78,587	Pension adjustment act	39	---	---	---
150	---	-50	100	94	Minimum pension for pre-1955 retirees	39	115	70	70
745,184	1,065	-11,462	734,787	733,530	Total State Aid		539,786	730,342	702,586

It is recommended that the amount appropriated hereinabove for Transportation aid be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1987-1988 school year.

It is further recommended that of the amount hereinabove for Transportation aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

It is further recommended that the unexpended balance as of June 30, 1989 in the School building aid debt service account be appropriated for the same purpose.

It is further recommended that, notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund be paid to the Fund not later than June 30, 1990 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1989 through the date of such payment.

It is further recommended that such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund be appropriated and first be charged to investment earnings.

It is further recommended that the sum in the Social security tax account be available for the payment of such tax applicable to the prior fiscal year.

It is further recommended that in addition to the sums hereinabove for Social security tax payments, there be appropriated such additional sums as may be necessary to meet the Social security tax payments, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

34. DEPARTMENT OF EDUCATION--Continued  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
14,924	---	---	14,924	14,914	Library Services	51	17,349	18,184	17,309
14,924	---	---	14,924	14,914	Total Appropriation		17,349	18,184	17,309
<u>Distribution by Object</u>									
State Aid--									
8,125	---	---	8,125	8,125	Per capita library aid		9,325	10,200	9,325
200	---	---	200	200	Emergency aid/incentive grants		200	200	200
1,000	---	---	1,000	1,000	Library construction incentive aid		1,500	1,500	1,500
4,934	---	---	4,934	4,924	Library network		5,684	5,684	5,684
600	---	---	600	600	Library development aid		600	600	600
25	---	---	25	25	Free public library-Trenton		---	---	---
40	---	---	40	40	Salem County-mobile library		---	---	---
---	---	---	---	---	Grant to Cumberland County bookmobile-purchase of new van		40	---	---
14,924	---	---	14,924	14,914	Total State Aid		17,349	18,184	17,309

It is recommended that the unexpended balances as of June 30, 1989 in the Library construction incentive aid account be appropriated for the same purpose.

859,411	7,349	-11,994	854,766	847,122	Total Appropriation, Department of Education	655,721	866,160	820,504
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It is recommended that the unexpended balances as of June 30, 1989 in the State Aid accounts, not to exceed \$650,000, be appropriated.

It is further recommended in the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments by utilizing the same method used in distributing general formula aid and school building aid in the 1988-89 school year.

It is further recommended in the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner shall apportion such appropriation among the districts in proportion to the state aid each district would have been apportioned had the full amount of state aid been appropriated.

It is further recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 42. NATURAL RESOURCE MANAGEMENT--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
120	1,406	---	1,526	215	Water Supply and Watershed Management	05	---	---	---
200	---	---	200	190	Marine Lands Management	15	4,100	6,100	6,100
320	1,406	---	1,726	405	Total Appropriation		4,100	6,100	6,100

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 42. NATURAL RESOURCE MANAGEMENT--STATE AID

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recommended	
<u>Distribution by Object</u>									
<u>State Aid--</u>									
---	356	---	356	130	Stormwater management - counties	05	---	---	---
120	50	---	170	---	Wesley Lake rehabilitation and silt removal	05	---	---	---
---	1,000	---	1,000	85	Stormwater management - municipalities	05	---	---	---
100	---	---	100	100	Repairs to Lake Como	15	---	---	---
---	---	---	---	---	Sweep streets and clean sewers	15	2,000	3,000	3,000
---	---	---	---	---	Beach litter control	15	2,000	3,000	3,000
100	---	---	100	90	Borough of Keansburg for not more than 50% of the cost of operations and maintenance of hurricane and beach control structures	15	100	100	100
320	1,406	---	1,726	405	<u>Total State Aid</u>		4,100	6,100	6,100

It is recommended that there be appropriated from the Shore Protection Bond Act of 1983 (P.L.1983, c.356), a sum, not to exceed \$500,000, for costs attributable to planning and administration of the shore protection program.

It is further recommended that the unexpended balances as of June 30, 1989 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 43. ENVIRONMENTAL QUALITY--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
510	1,322	---	1,832	307	Water Monitoring and Planning	07	575	450	250
350	8,300	---	8,650	---	Water Enforcement	08	375	---	---
45,000	---	---	45,000	---	Public Waste Water Facilities	09	15,000	15,000	15,000
500	8,050	---	8,550	8,476	Solid Waste Resource Management	17	500	500	---
46,360	17,672	---	64,032	8,783	<u>Total Appropriation</u>		16,450	15,950	15,250
<u>Distribution by Object</u>									
<u>State Aid--</u>									
450	1,072	---	1,522	307	Lake management	07	450	450	250
---	100	---	100	---	Takanassee Lake cleanup	07	---	---	---
---	150	---	150	---	Lake Topanemus cleanup-Freehold Township	07	---	---	---
60	---	---	60	---	Alberta Lake rehabilitation and silt removal	07	---	---	---
---	---	---	---	---	Thomas West Park Pond cleanup	07	125	---	---
---	8,200	---	8,200	---	Clean drinking water program	08	---	---	---
50	100	---	150	---	Sylvan Lake cleanup	08	50	---	---
300 S	---	---	300	---	Grant to Beachwood Borough	08	---	---	---
---	---	---	---	---	Musconetcong Sewer Authority	08	300	---	---
---	---	---	---	---	Wall Township Pond cleanup	08	25	---	---
15,000	---	---	15,000	---	Sewage facility construction-statewide	09	15,000	15,000	15,000
30,000 S	---	---	30,000	---	Wastewater Treatment Facility Matching Grant Fund	09	---	---	---

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 43. ENVIRONMENTAL QUALITY--STATE AID

-----Year Ending June 30, 1988-----							Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
500	50	---	550	476	Implementation and demonstration grants to solid waste management districts	17	500	500	---
---	8,000	---	8,000	8,000	Sanitary Landfill Closure and Rate Relief Fund	17	---	---	---
46,360	17,672	---	64,032	8,783	<b>Total State Aid</b>		16,450	15,950	15,250

It is recommended that the unexpended balances as of June 30, 1989 in the Environmental Quality--State Aid accounts be appropriated provided, however, that the unexpended balance to be appropriated in the Implementation and demonstration grants to solid waste management districts not exceed \$50,000, of which an amount not to exceed \$30,000 be allocated for purposes of auditing such grants.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 44. HAZARDOUS AND TOXIC POLLUTION CONTROL--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----							Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
---	225	---	225	---	Spill Prevention, Response and Site Cleanup	19	---	---	---
350	150	---	500	---	Waste Management	23	---	---	---
350	375	---	725	---	<b>Total Appropriation</b>		---	---	---
<b>Distribution by Object</b>									
<b>State Aid--</b>									
---	225	---	225	---	Belleville toxic waste cleanup	19	---	---	---
350	---	---	350	---	Grant to Hamilton Township, Mercer County-ECRA study of Koenig plastics site	23	---	---	---
---	100	---	100	---	Major Hazardous Waste Facilities Siting Act-grants to municipalities	23	---	---	---
---	50	---	50	---	Major Hazardous Waste Facilities Siting Act-training programs	23	---	---	---
350	375	---	725	---	<b>Total State Aid</b>		---	---	---

It is further recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 45. RECREATIONAL RESOURCE MANAGEMENT--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 45. RECREATIONAL RESOURCE MANAGEMENT--STATE AID

APPROPRIATION DATA (amounts expressed in thousands)

Year Ending June 30, 1988					Year Ending June 30, 1990				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
3,200	555	---	3,755	3,708	Navigational Aids	21	3,000	3,000	3,000
3,200	555	---	3,755	3,708	Total Appropriation		3,000	3,000	3,000
<u>Distribution by Object</u>									
State Aid--									
3,000 } 200 S }	305	---	3,505	3,458	Dredging of inland waterways--State aid to counties and municipalities, 100% grant		3,000	3,000	3,000
---	250	---	250	250	Deal Lake-protection from silting		---	---	---
3,200	555	---	3,755	3,708	Total State Aid		3,000	3,000	3,000

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION--STATE AID

The State provides funds to support various environmental planning, management and recreational activities.

A complete description of the program classifications may be found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

Year Ending June 30, 1988					Year Ending June 30, 1990				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
5,246	1,867	---	7,113	5,686	Management and Administrative Services	99	5,514	9,604	5,604
5,246	1,867	---	7,113	5,686	Total Appropriation		5,514	9,604	5,604
<u>Distribution by Object</u>									
State Aid--									
975 } 1,871 }	{ 1,494 } 228 R }	---	2,697 } 1,871 }	1,400 } 1,871 }	Payment of in lieu taxes Administration, planning and development activities of the Pinelands Commission		992 } 2,122 }	976 } 2,228 }	976 } 2,228 }
2,000 } 400 }	---	---	2,000 } 545 }	1,920 } 495 }	County environmental health Mosquito control, research administration, and operations		2,000 } 400 }	6,000 } 400 }	2,000 } 400 }
5,246	1,867	---	7,113	5,686	Total State Aid		5,514	9,604	5,604

It is recommended that receipts derived from the rental of property acquired pursuant to P.L. 1969, c. 138 (C58:21A-1 et seq.); P.L. 1970, c. 147 (C58:21B-1 et seq.); P.L. 1971, c. 165; P.L. 1974, c. 102; P.L. 1978, c. 118 and P.L. 1983, c. 354, and the unexpended balance as of June 30, 1989 of such receipts be appropriated for payments in lieu of taxes on properties and for maintenance of properties.

It is further recommended that the unexpended balance of June 30, 1989 in the Mosquito control, research, administration and operations account be appropriated and an amount not to exceed \$155,000 be available to the Department of Environmental Protection for the administration and coordination of such programs.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION--Continued  
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT  
 46. ENVIRONMENTAL PLANNING AND ADMINISTRATION--STATE AID

It is further recommended that receipts from fines and penalties, in excess of those anticipated, be appropriated for grants pursuant to the County Environmental Health Act (c.443, P.L. 1977) in an amount not to exceed \$4,000,000, and for grants to Local Environmental Commissions in an amount not to exceed \$600,000, from the Coastal Resources (NJS12:5-6), Pesticides (NJS13:1F-10), Radiation (NJS26:2D-13), Toxic Catastrophe Prevention (NJS13:1K-30), Water Resources (NJS58:10A-10), Solid Waste (NJS13:1E-9), and Hazardous Waste (NJS13:1E-9) programs.

55,476	21,875	---	77,351	18,582	Total Appropriation, Department of Environmental Protection	29,064	34,654	29,954
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46. DEPARTMENT OF HEALTH  
 20. PHYSICAL AND MENTAL HEALTH  
 21. HEALTH SERVICES--STATE AID

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula. These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local government in providing necessary community health services.

Related appropriations are found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
6,239	---	---	6,239	6,197	Community Health Services	02	6,239	6,239	6,239
6,239	---	---	6,239	6,197	Total Appropriation		6,239	6,239	6,239
Distribution by Object State Aid--									
6,239	---	-95	6,144	6,144	Community health services		6,239	6,239	6,239
---	---	95	95	53	Special grants		---	---	---
6,239	---	---	6,239	6,197	Total State Aid		6,239	6,239	6,239

It is recommended that the capitation be set at 64.5 cents for the year ending June 30, 1990 for the purposes prescribed in P.L. 1966, c.36 (C26:2F-1 et seq.).

50. DEPARTMENT OF HIGHER EDUCATION  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES--STATE AID

The State provides support funds to county colleges for educational purposes.

A complete description of the program and associated evaluation data may be found in the program budget presentation of the Department of Higher Education in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
107,523	5,954	-3,145	110,332	102,290	Aid to County Colleges	06	115,045	136,901	115,617
107,523	5,954	-3,145	110,332	102,290	Total Appropriation		115,045	136,901	115,617

50. DEPARTMENT OF HIGHER EDUCATION--Continued  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 36. HIGHER EDUCATIONAL SERVICES--STATE AID

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----			
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
<u>Distribution by Object</u>								
State Aid--								
---	95	---	95	---		---	---	---
84,163	2,703	---	86,866	85,489		89,566	96,634	87,865
5,459	1,957	-3,145	4,271	4,270		2,459		
9,199	442	---	9,641	9,044		3,000 S	10,800	6,641
6,100	---	---	6,100	1,694		10,743	13,165	13,165
585	207	---	792	665		5,800	7,100	5,800
1,317	250	---	1,567	968		585	585	504
---	---	---	---	---		1,042	1,317	1,042
---	---	---	---	---		50	---	---
300	---	---	300	---		---	1,000	---
---	---	---	---	---		400	400	300
---	---	---	---	---		1,000	4,500	---
400	300	---	700	160		---	1,000	---
---	---	---	---	---		400	400	300
107,523	5,954	-3,145	110,332	102,290		115,045	136,901	115,617
<u>Total State Aid</u>								

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

It is further recommended that such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of Section 1 of P.L. 1971, c.12 (C18A:64A-22.1) be appropriated.

It is further recommended that an amount not to exceed 6% of the total of the Challenge grants, Computer proficiency programs, and Technical engineering education accounts shall be available for the administrative expenses of these programs.

It is further recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES  
 20. PHYSICAL AND MENTAL HEALTH  
 23. MENTAL HEALTH SERVICES--STATE AID  
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

The State pays to the county institutions for the mentally ill one-half of the cost of maintenance of patients in such institutions based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4-78s. These county hospitals in Bergen, Burlington, Camden, Essex and Hudson counties are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

	Actual FY 1987	Actual FY 1988	Revised FY 1989	Budget Estimate FY 1990
<b>EVALUATION DATA</b>				
Average daily population of county mental hospitals...	1,138	1,098	902	910

**APPROPRIATION DATA (amounts expressed in thousands)**

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
32,863	---	-582	32,281	32,281	Community Services	08	47,863	39,625	39,625
32,863	---	-582	32,281	32,281	Total Appropriation		47,863	39,625	39,625

54. DEPARTMENT OF HUMAN SERVICES--Continued  
 20. PHYSICAL AND MENTAL HEALTH  
 23. MENTAL HEALTH SERVICES--STATE AID  
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

-----Year Ending June 30, 1988-----							Year Ending -----June 30, 1990-----	
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
<u>Distribution by Object</u>								
32,863	---	-582	32,281	32,281		32,863	} 39,625	39,625
						15,000		
32,863	---	-582	32,281	32,281		47,863	39,625	39,625

It is recommended that an amount not to exceed \$2,500,000 be available for the payment of obligations for outpatient services at County Psychiatric Hospitals.

20. PHYSICAL AND MENTAL HEALTH  
 24. SPECIAL HEALTH SERVICES--STATE AID  
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

A complete description of the program classification and related evaluation data may be found in the program budget presentation of the Department of Human Services in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----							Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
656,704	8,187	27,912	692,803	692,395	General Medical Services	22	799,693	878,029	868,142
656,704	8,187	27,912	692,803	692,395	Total Appropriation		799,693	878,029	868,142
<u>Distribution by Object</u>									
---	---	---	---	---	State Aid--				
---	---	---	---	---	Prescription drug dispensing fee		---(a)	---	---
---	---	---	---	---	Provider fee increase		5,600	8,400	8,400
640,755	8,187 R	38,333	687,275	686,867	Payments for medical assistance recipients (State share)		---	---	---
---	---	---	---	---	Payments for medical assistance recipients (State share)-nursing homes		283,081	314,476	314,476
---	---	---	---	---	Payments for medical assistance recipients (State share)-inpatient hospital		232,083	267,240	267,240
---	---	---	---	---	Payments for medical assistance recipients (State share)-prescription drugs		63,297	69,619	69,619
---	---	---	---	---	Payments for medical assistance recipients (State share)-outpatient hospital		48,403	51,234	50,066
---	---	---	---	---	Payments for medical assistance recipients (State share)-physician		27,510	27,379	27,281
---	---	---	---	---	Payments for medical assistance recipients (State share)-home health		22,014	25,254	25,228
---	---	---	---	---	Payments for medical assistance recipients (State share)-Medicare B payments		15,550	14,627	14,626
---	---	---	---	---	Payments for medical assistance recipients (State share)-dental		9,960	9,529	8,439
---	---	---	---	---	Payments for medical assistance recipients (State share)-county psychiatric hospitals		9,073	2,294	1,473
---	---	---	---	---	Payments for medical assistance recipients (State share)-medical supplies		8,823	10,516	10,516

54. DEPARTMENT OF HUMAN SERVICES--Continued  
 20. PHYSICAL AND MENTAL HEALTH  
 24. SPECIAL HEALTH SERVICES--STATE AID  
 7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Orig. & (S) Supplemental	Year Ending June 30, 1988			Expended	Ref Key	1989 Adjusted Approp	Year Ending June 30, 1990		
	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available				Requested	Recommended	
---	---	---	---	---					
---	---	---	---	---		8,614	13,067	8,640	
---	---	---	---	---		6,433	7,113	6,402	
---	---	---	---	---		42,079	46,463	44,918	
---	---	---	---	---		5,000	1,000	1,000	
15,949	---	-10,421	5,528	5,528		12,173(b)	9,818	9,818	
656,704	8,187	27,912	692,803	692,395		799,693	878,029	868,142	

It is recommended that all funds recovered pursuant to P.L. 1968, c. 413 and P.L. 1975, c. 194 (C30:4D-1 et seq.) during the fiscal year ending June 30, 1990 be appropriated.

It is further recommended that the amounts hereinabove for payments for medical assistance recipients be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance be appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

It is further recommended that the State appropriation be based on a Federal financial participation rate of 48.47%; provided, however, that if the Federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1962, c.222 (C.44:7-76 et. seq.), the Medical Assistance to the Aged program be eliminated; provided, however, that necessary medical services be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

(a) Appropriation of \$365,000 distributed to applicable spending accounts.

(b) \$1,776,000 of appropriation distributed to applicable operating accounts in Direct State Services.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY--STATE AID  
 7550. DIVISION OF PUBLIC WELFARE

**General Assistance**

This program (C44:8-107 et seq. and by C30:4B-1 et seq.) is directly administered by local assistance boards in each municipality. Financial and other aid is given by municipal departments of welfare to needy persons not otherwise provided for under the laws of New Jersey. This Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities. The allocation of maintenance and hospitalization expenditures is 75% State and 25% municipal.

**Assistance For Dependent Children**

Assistance for dependent children (C44:10-1 et seq.) is the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Eligibility for this program is based on one of the following conditions:

- (a) Death, disability or absence from the home of one or both parents (AFDC-C);
- (b) Unemployment of the father (AFDC-F);
- (c) Insufficient employment of the parents (AFDC-N).

The allocation of assistance expenditures for the first two segments is 50% federal, 37 1/2% State and 12 1/2% county. For the third segment, the grant standard is two-thirds of that of the first two and there is no federal participation in the assistance expenditures. The allocation is 75% State and 25% county.

The program provides direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and federal law and regulation.

54. DEPARTMENT OF HUMAN SERVICES--Continued  
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY  
 53. ECONOMIC ASSISTANCE AND SECURITY--STATE AID  
 7550. DIVISION OF PUBLIC WELFARE

Assistance to Supplemental Security Income Recipients

The federal Supplemental Security Income (SSI) Program provides direct federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the federal minimum level, New Jersey supplements the federal payments.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
269,458	1,793	-4,300	266,951	264,115	Income Maintenance	15	265,502	250,926	250,906
269,458	1,793	-4,300	266,951	264,115	Total Appropriation		265,502	250,926	250,906
<u>Distribution by Object</u>									
<u>State Aid--</u>									
61,642	---	1,034	62,676	61,124	Payments to municipalities for cost of general assistance (State share)		63,346	65,026	65,917
162,134	---	-11,386	150,748	149,690	Payments for dependent children assistance regular segment (State share)		153,280	130,846	130,846
5,812 } 2,650 S }	---	6,460	14,922	14,696	Payments for emergency assistance (State share)		12,082	19,749	19,238
25,655	1,793 R	2,758	30,206	30,206	Payments for supplemental security income (State share)		29,173	28,347	28,347
7,128	---	-2,302	4,826	4,826	Payments for dependent children assistance unemployment of father (State share)		4,070	3,938	3,908
4,437	---	-864	3,573	3,573	Payments for dependent children assistance insufficient employment of parents (State share)		3,551	3,026	2,650
269,458	1,793	-4,300	266,951	264,115	Total State Aid		265,502	250,926	250,906

It is recommended that the net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C44:10-4 et seq.), P.L. 1950, c.166 (C30:4B-1 et seq.) and P.L. 1971 c. 209 (C44:13-1 et seq.), during the fiscal year ending June 30, 1990, be appropriated.

It is further recommended that receipts from State administered municipalities during the fiscal year ending June 30, 1990 be appropriated.

It is further recommended that the sum hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that a portion of the amount hereinabove for payments to municipalities for the cost of general assistance (State share), not to exceed \$1,400,000 be available for transfer to the Department of Labor, Division of Employment Services for support costs related to the workfare program established pursuant to P.L. 1947, c.156 (C44:8-108 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

It is further recommended that any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICE PROGRAMS--STATE AID  
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

The State and county governments, through the Division of Youth and Family Services, provide services to individuals and families experiencing, or at risk of experiencing, family violence as well as services designed to prevent such violence. Efforts are made to preserve families in the community whenever possible. When families cannot remain intact, a continuum of substitute care is available on a temporary basis with emphasis on reuniting the family.

Initial Response

The Initial Response program provides a timely response to those in need of protection and emergency services. It is provided to those individuals who voluntarily request services and to all those who are reported to be in need of protection resulting from allegations of abuse, neglect, abandonment, and/or exploitation. Services are maintained on a twenty-four hour per day basis.

54. DEPARTMENT OF HUMAN SERVICES--Continued  
 50. ECONOMIC PLANNING DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICE PROGRAMS--STATE AID  
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

**Substitute Family Care**

Foster care provides substitute family care for a child for a planned period of time when his own family cannot care for him and when adoption is neither desirable nor possible. Foster care is utilized for the majority of children who cannot otherwise be assured adequate parental care in their own homes and who can accept other family ties, participate in family life, attend community schools and live in the community without danger to themselves or others. These children include those with normal developmental needs and some with special needs and problems.

Adoption subsidies are provided in order to place children, categorized as hard-to-place, in adoption homes. The subsidy is equal to the foster care rate and is paid until the child reaches eighteen years of age. However, in exceptional situations the subsidy can be extended to age twenty-one. Assistance under this program is provided regardless of the financial status of the adopting family.

Independent living is an alternative living arrangement for older adolescents in need of placement away from their own families but who possess adequate living skills to be somewhat self-sufficient with minimal adult supervision. The Division considers mature individuals who are attending educational or work-related programs (or fully employed but in need of DYFS services) for unsupervised living arrangements in YIM/YUICA's, rooming houses, private homes, apartments or other similarly approved residences.

**Maintenance to Children Residing in Institutions**

Private and state-operated residential treatment centers provide intensive educational, therapeutic and support services in a structured and self-contained environment for children who are unable to function in their own homes, schools and communities and cannot be served in less restrictive community-based settings. These centers serve children with a variety of emotional dysfunctions, physical handicaps and developmental disabilities.

**Emergency Shelter Care**

A network of both private and county-operated facilities are available to provide temporary shelter care to children in emergency situations. These situations involve children who are abused, neglected or abandoned; runaways; and children involved with the Family Court experiencing a family crisis which requires temporary placement.

**Family Support Services**

Family support services are provided in order to assist families in crisis, prevent disruption and strengthen the family. Services include the Division's emergency fund, health services, day care, homemaker services, protective services counseling, transportation, and other preventive services as well as support services for foster and adoptive families.

**Community Based Alternative Programs**

Private and state-operated community-based placement alternatives such as group homes, teaching family homes, and alternate care homes are provided for troubled youths as a substitute for long term residential treatment. These programs are family-like settings which utilize the local community for educational, therapeutic and support services.

A complete description of the program classifications and the associated evaluation data may be found in the Direct State Services section of the budget.

**APPROPRIATION DATA (amounts expressed in thousands)**

-----Year Ending June 30, 1988-----					Year Ending -----June 30, 1990-----				
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
3,137	---	---	3,137	3,137	Initial Response/Case Management	16	3,137	3,137	3,137
53,920	---	2,153	56,073	56,046	Substitute Care	17	68,754	80,461	78,558
14,863	---	---	14,863	14,822	General Social Services	18	18,640	20,533	18,640
71,920	---	2,153	74,073	74,005	Total Appropriation		90,531	104,131	100,335
<b>Distribution by Object</b>									
<b>State Aid--</b>									
658	---	---	658	658	Initial response	16	658	658	658
2,479	---	---	2,479	2,479	Juvenile family crisis intervention units	16	2,479	2,479	2,479
29,039	---	---	29,039	29,014	Maintenance to children residing in institutions	17	41,039	49,644	49,644
426	---	---	426	426	Community based alternative programs	17	---	---	---
141	---	---	141	141	DYFS supervised juveniles in need of supervision	17	---	---	---
21,721	---	2,153	23,874	23,872	Substitute family care	17	24,981	28,083	26,180
2,593	---	---	2,593	2,593	Residential placements-family services	17	2,734	2,734	2,734
14,863	---	---	14,863	14,822	Family support services	18	18,640	20,533	18,640
71,920	---	2,153	74,073	74,005	Total State Aid		90,531	104,131	100,335

54. DEPARTMENT OF HUMAN SERVICES--Continued  
 50. ECONOMIC PLANNING DEVELOPMENT AND SECURITY  
 55. RELATED SOCIAL SERVICE PROGRAMS--STATE AID  
 7570. DIVISION OF YOUTH AND FAMILY SERVICES

It is recommended that funds recovered under C30:4C-1 et seq. during the fiscal year ending June 30, 1990, be appropriated.

It is further recommended that the sums hereinabove be available for the payment of obligations applicable to prior fiscal years.

It is further recommended that any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first be approved by the Director of the Division of Budget and Accounting.

It is further recommended that of the amount appropriated for Substitute family care, the Division of Youth and Family Services may expend up to \$225,000 for the recruitment of foster and adoption families; provided, however, that a plan for recruitment and training first be approved by the Director, Division of Budget and Accounting.

1,030,945	9,980	25,183	1,066,108	1,062,796	Total Appropriation, Department of Human Services	1,203,589	1,272,711	1,259,008
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74. DEPARTMENT OF STATE  
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NJA 18:73-20.1).

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
1,206	---	---	1,206	1,206	Museum Services	06	1,427	1,720	1,720
1,206	---	---	1,206	1,206	Total Appropriation		1,427	1,720	1,720
<u>Distribution by Object</u>									
1,206	---	---	1,206	1,206	State Aid-- Operational grant for Newark Museum		1,427	1,720	1,720
1,206	---	---	1,206	1,206	Total State Aid		1,427	1,720	1,720

78. DEPARTMENT OF TRANSPORTATION  
 60. TRANSPORTATION PROGRAMS  
 62. PUBLIC TRANSPORTATION--STATE AID

This program provides funds to defray the public share of the cost of inspections, public hearings, and administrative procedures associated with the elimination or upgrading of railroad grade crossings over local roads that are considered hazardous to the travelling public.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
---	449	---	449	75	Grade Crossing Projects	72	---	---	---
---	449	---	449	75	Total Appropriation		---	---	---
<u>Distribution by Object</u>									
---	449	---	449	75	State Aid-- Grade crossing projects--State aid		---	---	---
---	449	---	449	75	Total State Aid		---	---	---

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

78. DEPARTMENT OF TRANSPORTATION--Continued  
 60. TRANSPORTATION PROGRAMS  
 63. LOCAL HIGHWAY FACILITIES--STATE AID

The Department of Transportation provides funds (Title 27) for the construction or improvement and maintenance of local roads and streets as well as administering federal programs for the construction or improvement of such roads and streets. A complete description of the program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S)Supplemental	Reapp. & (R)Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
---	164	---	164	47	Federal Aid Interstate Dedesignation	15	---	---	---
---	5,189	-66	5,123	1,739	Federal Aid Urban System Highway Projects	20	---	---	---
---	{ 743 777 R }	---	1,520	786	Federal Aid Rural Highway Projects	30	---	---	---
---	{ 2,933 7,578 R }	-1	10,510	7,142	Federal Aid Bridge and Highway Safety Projects	40	---	---	---
---	367	---	367	5	Non-Federal Highway Projects	60	---	---	---
---	{ 241 33 R }	-5	269	76	Project Costs--Third Parties	61	---	---	---
1,700	4	---	1,704	1,700	County and Municipal Aid for Lighting	80	1,860	2,000	1,700
---	120	---	120	---	Ridesharing Demonstration	83	---	---	---
---	1,060	---	1,060	383	State Aid Road System	87	---	---	---
1,700	19,209	-72	20,837	11,878	Total Operations		1,860	2,000	1,700
(---)	(14,620)	72	(14,548)	(9,266)	Less: Federal and/or Third Party Participation		(---)	(---)	(---)
1,700	4,589	---	6,289	2,612	Total Appropriation		1,860	2,000	1,700
<u>Distribution by Object</u>									
<u>State Aid--</u>									
---	2,140	---	2,140	515	Federal Aid Urban System Highway Projects	20	---	---	---
---	608	---	608	9	Federal Aid Rural Highway Projects	30	---	---	---
---	361	---	361	---	Federal Aid Bridge and Highway Safety Projects	40	---	---	---
---	367	---	367	5	Non-Federal Highway Projects	60	---	---	---
1,700	4	---	1,704	1,700	County and Municipal Aid for Lighting	80	1,860	2,000	1,700
---	53	---	53	---	Ridesharing Demonstration	83	---	---	---
---	1,056	---	1,056	383	State Aid Road System	87	---	---	---
1,700	4,589	---	6,289	2,612	Total State Aid		1,860	2,000	1,700

It is recommended that the unexpended balance as of June 30, 1989 in this account be appropriated.

It is further recommended that capital construction funds be available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts hereinabove be available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding any other requirement of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the Capital city without local participation.

1,700	5,038	---	6,738	2,687	Total Appropriation, Department of Transportation		1,860	2,000	1,700
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82. DEPARTMENT OF THE TREASURY  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 72. GOVERNMENTAL REVIEW AND OVERSIGHT--STATE AID

A complete description of the program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recommended
---	---	---	---	---	Office of State Planning	02	500	---	---
---	---	---	---	---	Total Appropriation		500	---	---
<u>Distribution by Object</u>									
---	---	---	---	---	State Aid--				
---	---	---	---	---	Office of State Planning - aid for corridor planning		500	---	---
---	---	---	---	---	Total State Aid		500	---	---

It is recommended that the unexpended balance as of June 30, 1989, in this account be appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

	Actual FY 1987	Actual FY 1988	Budgeted FY 1989	Budget Estimate FY 1990
POSITION DATA				
Budgeted Positions.....	69	69	69	69
County Boards of Taxation.....	69	69	69	69

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----					-----Year Ending June 30, 1990-----				
Orig. & (S) Supplemental	Reapp. & (R) Rec	Transfers (E) Emergencies	Total Available	Expended	PROGRAM CLASSIFICATIONS	Ref Key	1989 Adjusted Approp	Requested	Recommended
659	---	---	659	645	County Boards of Taxation	28	956	956	956
14,645	---	---	14,645	14,200	Locally Provided Services	29	19,081	19,081	19,081
809	---	---	809	809	Railroad Property Taxes	30	809	809	809
158,704	291	---	158,995	158,995	Business Personal Property Tax Replacement	31	158,704	158,704	158,704
3,682	---	---	3,682	3,682	Consolidated Police and Fireman's Pension Fund	35	3,651	11,300	11,300
30,000	---	---	30,000	30,000	Municipal Purposes Tax Assistance Fund	36	30,000	30,000	30,000
208,499	291	---	208,790	208,331	Total Appropriation		213,201	220,850	220,850
<u>Distribution by Object</u>									
Personal Services--									
659	---	---	659	645	County Tax Board Members (69)		659 297 S	956	956
659	---	---	659	645	Total Personal Services		956	956	956



82. DEPARTMENT OF THE TREASURY--Continued  
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL  
 76. MANAGEMENT AND ADMINISTRATION--STATE AID

A complete description of the program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATION DATA (amounts expressed in thousands)

-----Year Ending June 30, 1988-----							Year Ending -----June 30, 1990-----		
Orig. & (S)Supple- mental	Reapp. & (R)Rec	Transfers (E) Emer- gencies	Total Available	Expended	PROGRAM CLASSIFICATION	Ref Key	1989 Adjusted Approp	Requested	Recom- mended
---	5,000	---	5,000	5,000	Management and Administrative Services	99	---	---	---
---	5,000	---	5,000	5,000	Total Appropriation		---	---	---
<u>Distribution by Object</u>									
---	5,000	---	5,000	5,000	Special Purpose-- Capital City Redevelopment Loan and Grant Fund		---	---	---
---	5,000	---	5,000	5,000	Total Special Purpose		---	---	---

It is recommended that an amount not exceeding \$120,000 be appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from the Salem Municipal Port Authority Assistance Fund created pursuant to P.L. 1987 c.51, to assist the City of Salem Municipal Port Authority to make timely payments of the principal and interest payable in calendar year 1990 on debt issued by the authority and known as the "City of Salem Municipal Port Authority Development Bond Series of 1985", and such other amounts as may be required for reasonable expenses associated with the administration of the fund.

208,499	5,291	---	213,790	213,331	Total Appropriation, Department of Treasury		213,701	220,850	220,850
2,486,071	67,900	9,632	2,563,603	2,474,680	<u>Grand Total, State Aid</u>		2,506,088	2,821,212	2,691,389

It is recommended that whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein, withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting be authorized to withhold State aid payments to such county, municipality, or school district and transfer same as payment for funds so withheld.

It is further recommended that notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer be authorized to pay to any municipality, on or before December 31, 1989, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1990. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1989, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1989 is fixed by law.

It is further recommended that any qualifying State aid appropriation, or part thereof, made from the General fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, be sufficient to support such expenditure.

It is further recommended that if the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of State aid shall have their allocation proportionately reduced.

# NOTES

# NOTES