

COMMUNITY AFFAIRS

DEPARTMENT OF COMMUNITY AFFAIRS

Summary of Appropriations by Program (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
					Community Development Management				
3,461	177	54	3,692	3,691		3,769	3,807	3,331	
4,797	160	266	5,223	4,983		4,766	5,241	4,664	
3,482	37	171	3,690	3,690		3,916	4,098	3,365	
1,868	3,604	42	5,514	4,738		1,869	1,765	1,517	
1,596	14	-33	1,577	1,566					
1,583	6	-220	1,369	1,181		1,760	1,669	1,350	
1,673	2,931	-2,078	2,526	1,869		1,062	2,014	1,479	
18,460	6,929	-1,798	23,591	21,718		1,867	2,216	1,738	
						Subtotal	19,009	20,810	17,444
					Social Services Programs				
410	—	206	616	616		740	786	385	
280	—	-100	180	180		216	288	—	
1,168	3	-9	1,162	1,148		1,140	1,468	974	
1,236	1	2	1,239	1,238		1,301	1,435	1,182	
1,362	38	-106	1,294	1,293		1,222	1,260	1,036	
750	439	1	1,190	1,100		822	1,228	1,056	
5,206	481	-6	5,681	5,575		Subtotal	5,441	6,465	4,633
					Management and Administration				
3,883	33	799	4,715	4,703					
						Subtotal	3,539	3,411	3,069
3,883	33	799	4,715	4,703		Subtotal	3,539	3,411	3,069
27,549	7,443	-1,005	33,987	31,996		Total Appropriation	27,989	30,686	25,146

COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

1. To maintain the fiscal integrity of local governments, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial and functional systems.
2. To continue neighborhood preservation and balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, and construction of low and moderate income housing.
3. To provide for the protection of the health, safety, welfare and rights of the residents of the State's rooming and boarding homes.
4. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
5. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
6. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public wherever buildings which pose a serious life safety hazard are found.
7. To administer the Safe and Clean Neighborhoods program, the Supplemental Safe Neighborhoods program and the Supplemental Fire Services program and to continue to provide for uniformed public safety personnel and neighborhood revitalization.
8. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
9. To provide federal rental assistance payments to low income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically handicapped.
10. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials, and to provide information on the status of the federal and State aid systems as they relate to local government finance.
11. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
12. To continue providing to the residents of the State the opportunity to acquire low and moderate income housing through the efforts of the Council on Affordable Housing.
13. To continue addressing the needs of the homeless through prevention measures and to provide adequate shelter through rehabilitation and expansion of existing shelters.
14. To continue the orderly development of the Hackensack Meadowlands emphasizing solid waste management, the development of DeKorte Park and mass transit needs while

ensuring the environmental integrity of the 20,000 acre district.

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers and issues appropriate certificates of registration and occupancy for hotels, motels and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and motels.
02. **Housing Services.** Provides services in such areas as Truth in Renting (C46:8-43), the Relocation Assistance program (C52:31B-1), the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federally funded leased housing assistance program and the Small Cities Community Development Block Grant program. The Revolving Housing Development and Demonstration Grant program (C52:27D-59 et seq.) provides funds to public and private agencies in an attempt to prevent and eliminate blighted urban areas; introduces communities to alternate programs for low and moderate income housing; provides predevelopment assistance for renewal projects, planned unit developments and new communities, and provides funding for neighborhood preservation and multi-family rehabilitation projects. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance and interest rate subsidies to low and moderate income families for affordable housing. The Shelter Assistance program provides assistance for construction and operation of emergency shelters for the homeless.
04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning and financial competence; provides research on local government finance and other operational data.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).
12. **Boarding Home Regulation and Assistance.** Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses and residential health care facilities. Provides rental assistance to residents of boarding homes for rental payments necessitated by the construction or acquisition of life safety improvements through the Boarding House Rental Assistance Fund. This program is funded from the Casino Revenue Fund.

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17. **Fire Safety Program.** Provides for public education programs to inform the general public on fire prevention, coordinates volunteer emergency service organization loan funds and training for local firefighters.

18. **Fire Safety Inspection Program(C52:27D-192 et seq.).** Provides services under the Uniform Fire Safety Act including research and planning, fire code enforcement, National Fire Incident Reporting System, training and

technical assistance, inspection of State owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance.

20. **Hackensack Meadowlands Development Commission (C13:17-1 et seq.).** Responsible for the preservation and physical development of 20,000 acres of salt water swamps, meadows and marshes in the Hackensack Meadowlands.

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Housing Code Enforcement				
Housing Inspection				
Buildings registered	99,845 ^(a)	101,571	100,000	100,000
Dwelling units registered	948,528 ^(b)	908,554	900,000	900,000
Dwelling units requiring inspection	185,500	197,346	182,000	182,000
Dwelling units inspected	110,891 ^(b)	116,577	107,000	107,000
Percentage of dwelling units inspected	60% ^(b)	59%	59%	59%
Cost per unit inspected, State	\$24.00	\$24.00	\$24.00	\$24.00
Cost per unit inspected, local	\$27.00	\$27.00	\$27.00	\$27.00
Penalties issued	3,144	2,275	3,500	3,500
Housing Services				
Neighborhood Preservation				
Neighborhood improvement projects	46	32	45	45
Balanced housing projects	57 ^(a)	30	50	50
Balanced housing units	2,030 ^(b)	938	1,550	1,550
Technical assistance to non-profit housing developers	45	14	15	15
Homelessness Prevention				
Households assisted	2,207	4,502	2,600	2,600
Shelter beds funded	397	545	200	200
Relocation Assistance				
Families receiving State relocation funds	1,186	1,186	1,200	1,200
Relocation assistance programs approved	57	57	65	65
Complaints resolved	65	65	60	60
Local Government Services				
Managerial Competence				
Local governments assisted	280 ^(b)	290	290	300
Local governments receiving general management assistance	120 ^(a)	130	133	137
Requests for Local Public Contracts Law assistance received and processed	370 ^(a)	375	385	400
Number of local units receiving EDP assistance	7	7	10	17
Number of EDP operations approved	18 ^(a)	22	25	33
Number of deferred compensation plans approved	25 ^(a)	30	30	30
Number of cooperative purchasing plans approved	3 ^(a)	5	5	6
Number of joint insurance pools approved	1 ^(a)	3	3	2
Number of municipalities receiving self insurance assistance	6 ^(a)	9	9	9
Number of municipalities approved to join existing joint insurance pools	15	15	25	25
Technical assistance publications prepared and distributed	2	2	2	2
Number of municipal clerk exams administered	50 ^(a)	75	75	75
Number of municipal clerk certificates issued	100 ^(a)	70	70	70

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	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Review Coordination				
Requests for review of applications for federal financial assistance by State agencies, local units of government and profit and non-profit organizations received and processed	600 ^(a)	376	466	475
Requests for review of federal direct development activity received and processed	40 ^(a)	41	36	34
Financial Regulation				
Local government budgets approved	588	588	588	588
Research and Technical Assistance				
Registered municipal accountants, municipal finance officers and tax collectors assisted	1,576	1,658	1,800	1,900
Local governments receiving verification of State and Federal revenues, annual debt statements reviewed and supplemental debt statements reviewed	3,200 ^(a)	3,764	4,000	4,100
Number of Tax Collector certificates issued	34	34	60	100
Number of Municipal Finance Officers certificates issued	30	119	49	90
Number of annual reports distributed	1,200	1,200	1,250	1,250
Number of budget amendments reviewed	2,100 ^(a)	3,400	3,600	3,600
Legislative comments rendered	98 ^(b)	70	84	96
Single Audit Reviews conducted	70 ^(b)	149	150	200
Safe and Clean Neighborhoods				
Municipalities receiving assistance	61 ^(a)	61	57	59
Percentage of funds used for "safe" programs	78% ^(a)	77%	78%	81%
Percentage of funds used for "clean" programs	22% ^(a)	23%	22%	19%
Police officers employed through program	1,543 ^(b)	1,586	1,470	1,470
Firefighters employed through program	50	50	50	75
Supplemental Safe Neighborhoods Program				
Municipalities eligible for assistance	480 ^(a)	480	480	480
Number of municipalities receiving grants	439 ^(a)	460	465	470
Police officers employed through program	1,213 ^(a)	1,232	1,230	1,225
Supplemental Fire Services Program				
Municipalities eligible for assistance	559	559	559	559
Number of municipalities receiving grants	526 ^(a)	531	531	531
Number of fire districts eligible for assistance	173 ^(a)	181	181	181
Number of fire districts receiving grants	163 ^(a)	173	174	174
Firefighters employed through program	197 ^(a)	183	183	183
Percentage of funds used for firefighters	20%	40%	40%	40%
Percentage of funds used for equipment	80%	60%	60%	60%
Urban Aid				
Municipalities receiving urban aid	61 ^(a)	46	48	50
Municipal Revitalization Program				
Number of municipalities applying for grants	53	65	58	60
Number of municipalities receiving grants	48	49	40	43
Authority Regulation				
Authority budgets approved	213 ^(a)	239	226	250
Special district and other authority budgets approved	183 ^(a)	185	185	185
Authority project financing proposals reviewed	100 ^(b)	96	113	150
Authorities assisted	198 ^(a)	212	200	240

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	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Registered municipal accountants and certified public accountants assisted	100	100	100	100
Number of budget amendments approved	100 ^(a)	60	80	100
Number of resource recovery contracts approved	4 ^(a)	5	5	5
Uniform Construction Code				
Permits issued	10,216 ^(a)	10,693	12,000	12,000
Inspections	32,330	28,075	32,000	32,000
Officials licensed	3,218 ^(a)	3,423	3,400	3,400
Plans reviewed	736 ^(a)	627	625	625
State Building Unit				
Annual permits	21	35	38	42
Construction permits issued	324	258	250	300
Certificates of occupancy and approvals issued	236	148	160	275
Industrialized Buildings Unit				
Modular unit insignias	4,699	3,847	3,765	3,955
Component insignias issued	279	161	42	44
Mobile home add-on insignias issued	30	25	26	27
Asbestos Safety Unit				
Construction permits issued	101	108	110	130
Certificates of occupancy issued	99	91	100	130
Asbestos control monitors authorized or reauthorized	30	42	43	55
Asbestos safety technicians certified or recertified	365	499	475	700
Continuing education and training programs offered	172	180	172	180
Boarding Home Regulation and Assistance				
Evaluations	2,952	2,344	2,200	2,200
Reevaluations	2,988	2,512	2,500	2,500
Closings-imminent hazard	6	17	5	5
Permanent licenses	2,982	3,379	3,400	3,400
Penalties issued	365	227	250	250
Complaints filed	912	548	1,200	1,200
Fire Safety				
Life hazards registered	39,000 ^(a)	43,996	47,000	52,000
State inspections or reinspections performed	9,296 ^(a)	10,001	12,100	12,100
Fire officials and inspectors certified	3,066	4,713	5,000	5,700
State owned and maintained buildings inspected or reinspected	1,246 ^(a)	1,767	3,700	3,700
National Fire Incident Reporting				
Participating organizations	235 ^(a)	255	600	750
Local enforcement monitoring	113 ^(b)	75	112	112
PERSONNEL DATA				
Position Data				
Budgeted Positions	453	458	454	451
Housing Code Enforcement	99	100	99	98
Housing Services	44	51	57	60
Local Government Services	104	104	103	102
Uniform Construction Code	63	61	58	57
Boarding Home Regulation and Assistance	50	49	48	48
Fire Safety Program	32	32	30	32
Fire Safety Inspection Program	61	61	59	54

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	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Positions Budgeted in Lump Sum Appropriations	79	79	39	43
Authorized Positions—Federal	157	157	171	181
Authorized Positions—All Other	54	54	56	65
Total Positions	743	748	721	740

Notes: (a) Revised to reflect finalized data.

(b) Data reflects change in Department's reporting system.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (s)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
Distribution by Program									
3,461	177	54	3,692	3,691	Housing Code Enforcement	01	3,769	3,807	3,331
4,797	160	266	5,223	4,983	Housing Services	02	4,766	5,241	4,664
3,482	37	171	3,690	3,690	Local Government Services	04	3,916	4,098	3,365
1,868	3,604	42	5,514	4,738	Uniform Construction Code	06	1,869	1,765	1,517
1,596	14	-33	1,577	1,566	Boarding Home Regulation and Assistance	12	1,760	1,669	1,350
1,583	6	-220	1,369	1,181	Fire Safety Program	17	1,062	2,014	1,479
1,673	2,931	-2,078	2,526	1,869	Fire Safety Inspection Program	18	1,867	2,216	1,738
18,460	6,929	-1,798	23,591	21,718	Total Appropriation		19,009^(a)	20,810	17,444
Distribution by Object									
Personal Services:									
56	—	—	56	56	Board Members (7@ \$12,000)		84	84	84
11,359	—	2,537	13,896	13,893	Salaries and Wages		12,309	12,621	11,277
—	—	275	275	90	Employee Benefits		—	—	—
11,415	—	2,812	14,227	14,039	Total Personal Services		12,393^(b)	12,705	11,361
292	9	65	366	348	Materials and Supplies		282	205	175
1,555	133	359	2,047	1,901	Services Other Than Personal		1,705	1,900	1,466
505	—	16	521	521	Maintenance and Fixed Charges		509	549	492
Special Purpose:									
800	—	171	971	971	Cooperative Housing Inspection	01	800	900	800
—	—	—	—	—	Housing Code Inspection - Expanded Inspection Capability	01	—	100	—
—	172 ^R	-171	1	—	Control-Housing Code Enforcement	01	—	—	—
340	157	—	497	497	Prevention of Homelessness (P.L. 1984, c. 180)	02	340	340	340
40	3	—	43	43	Truth In Renting	02	40	40	40
1,125	—	—	1,125	1,125	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	02	1,125	1,125	1,050
1,600	—	-15	1,585	1,582	Council on Affordable Housing	02	1,600	1,600	1,350
—	—	—	—	—	Revenue Collection Security Improvement	04	—	50	—
—	—	—	—	—	Single Audit Expansion	04	—	100	—

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Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
195	6	—	201	195	04	—	381	—
—	1,404 ^R	-860	544	—	06	195	—	—
—	9	—	—	—	06	—	—	—
—	2,061 ^R	-2,009	61	—	06	—	—	—
500	—	—	500	312	17	—	695	300
—	4	—	—	—	18	—	—	—
—	2,902 ^R	-2,437	469	—	18	—	—	—
4,600	6,718	-5,321	5,997	4,725	<i>Total Special Purpose</i>			3,880
						4,100	5,331	—
93	69	271	433	184	<i>Additions, Improvements and Equipment</i>			70
						20	120	—

OTHER RELATED APPROPRIATIONS

17,019	2,993	2,111	22,123	22,121	<i>Total Grants-in-Aid</i>	16,526	21,928	16,179
258,525	6,762	—	265,287	264,904	<i>Total State Aid</i>	258,405	293,405	241,630
294,004	16,684	313	311,001	308,743	<i>Total General Fund</i>	293,940	336,143	275,253
4,000	—	—	4,000	4,000	<i>Total Casino Revenue Fund - Grants-in-Aid</i>	3,200	3,200	3,200
4,000	—	—	4,000	4,000	<i>Total Casino Revenue Fund</i>	3,200	3,200	3,200
298,004	16,684	313	315,001	312,743	TOTAL STATE APPROPRIATIONS	297,140	339,343	278,453
Federal Funds								
—	1,920	—	—	—	Housing Services	02	86,529	110,421
—	64,914 ^R	4	66,838	66,043	Local Government Services	04	—	—
—	107	—	107	107				
—	66,941	4	66,945	66,150	<i>Total Federal Funds</i>	86,529	110,421	110,421
All Other Funds								
—	35,219	—	—	—	Housing Services	02	1,233	1,480
—	29,898 ^R	1	65,118	31,332	Local Government Services	04	—	—
—	344	—	344	—				
—	12	—	—	—	Uniform Construction Code	06	3,103	3,646
—	2,891 ^R	1	2,904	2,892	Boarding Home Regulation and Assistance	12	—	—
—	186 ^R	—	186	186				
—	344	—	—	—	Fire Safety Program	17	—	—
—	61 ^R	—	405	392				
—	68,955	2	68,957	34,802	<i>Total All Other Funds</i>	4,336	5,126	4,226
298,004	152,580	319	450,903	413,695	GRAND TOTAL	388,005	454,890	393,100

Notes: (a) The 1990 appropriation has been adjusted to reflect \$343,000 of appropriated receipts applicable to Fire Safety fees.
 (b) The 1990 appropriation has been adjusted for the allocation of the salary program.

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LANGUAGE PROVISIONS

It is recommended that receipts in excess of the amount anticipated for Housing Code Enforcement, not to exceed \$450,000, be appropriated for additional code enforcement activities subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Truth in Renting account be payable out of the revenue derived from the sale of truth in renting statements, including fees, fines, and penalties. If receipts are less than the amount anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1990 in the Truth in Renting account together with any receipts in excess of the amount anticipated be appropriated.

It is further recommended that receipts from the New Jersey Housing Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 1990 be appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.

It is further recommended that the amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C46:15-10.1). If receipts are less than the amount anticipated, the appropriation shall be reduced proportionately.

It is further recommended that local government authority audit fees be appropriated for expenses of audits, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1990 in the Uniform Construction Code fees account, together with any receipts in excess of the amount anticipated, be appropriated for expenses of code enforcement activities subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1990 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amounts received by the Uniform Construction Code Revolving Fund attributable to \$0.0008 of the \$0.0014 surcharge fee be dedicated to the general support of the Uniform Construction Code Program, and notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C52:27D-124.1), be available for training and non-training purposes.

It is further recommended that any receipts and unexpended balances as of June 30, 1990 in excess of \$1,000,000 in the Uniform Construction Code Revolving Fund shall lapse.

It is further recommended that such sums as may be required for the registration of builders and reviewing and paying claims under the New Home Warranty and Builders Registration Act, P.L. 1977, c. 467 (C46:3B-1 et seq.) be appropriated from the Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that pursuant to section 15 of P.L. 1983, c. 530 (C55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the Boarding Home Rental Assistance Fund created pursuant to section 14 of P.L. 1983, c. 530 (C55:14K-14), may be used by the Commissioner to make payments to the Housing Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing Finance Agency life safety improvement loans.

It is further recommended that the amount hereinabove for the Fire Safety Inspection Program program classification be payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1990 in the Fire Safety Inspection Program program classification together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that additional sums, not to exceed \$250,000, required to allow the Local Finance Board to exercise supervisory responsibility over municipalities subject to section 21 of P.L. 1981, c. 211 (C52:27BB-95.1 et seq.), in the fiscal year be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

OBJECTIVES

1. To promote and encourage advocacy for the aging population at the federal, State, county and municipal levels in order to ensure that the elderly will not be deprived of their rights, privileges, entitlements or benefits.
2. To continue to adequately meet the needs of New Jersey's disadvantaged population through community based organizations and agencies of local government.
3. To maintain a sound and flexible program which strengthens the role of women in society and expands the rights and opportunities of all women in New Jersey through legislation and advocacy as well as technical assistance and training programs for career development.
4. To provide the means for local initiatives to respond to the demands for services by the State's hispanic community.
5. To promote, advocate and insure, as a whole and in particular cases, the adequacy of the care received, and the quality of life experienced, by elderly patients, residents and clients of institutional facilities within this State.
6. To increase energy conservation and reduce the utility costs of low income households through the weatherization of single and multi-family dwellings.
7. To assure through the County Offices on Aging that congregate and in-home nutrition services are provided on a daily basis to residents aged 60 years and older with emphasis on those in greatest need.
8. To provide adequate legal services to the poor and disadvantaged citizens of New Jersey.
9. To continue to serve as an effective and visible advocate for the elderly through programs for the aging.
10. To assess and respond to the recreation needs of New Jersey's mentally retarded and physically handicapped citizens through events such as the Special Olympics and the Tournament of Champions.
11. To provide assistance to elderly citizens who have been found by the court to need a guardian or conservator and to administer those services in order to provide a better quality of life for each individual represented.

PROGRAM CLASSIFICATIONS

05. **Community Resources.** Provides assistance to local governments, non-profit groups, legal service agencies and other local organizations in improving the quality of life for the State's indigent population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), supports programs for youth services, disadvantaged groups, legal services, community action agencies, community development, community recreation for the handicapped, the hispanic community, and weatherization.

The State Legal Services Office provides funds for representation in civil matters for those unable to afford representation.

The Office of Hispanic Affairs provides financial and supportive services for Federal and foundation funding of innovative projects at the State and local level. Programs developed include special impact projects for assistance to Spanish-speaking organizations, narcotics addiction control programs, job employment programs and housing renovation projects.

Special Olympics, supported through volunteers, is a statewide program of sports training and athletic competition for mentally, physically, and learning disabled children and adults.

New Jersey Volunteer Youth Corps is a program to recruit, educate, train and employ urban youth who have not attained a high school diploma through traditional means. Participation in community service projects during Youth Corps membership is emphasized.

07. **Sports and Recreation.** Provides financial and technical assistance in physical fitness, recreation and health related issues in order to improve the well being of the citizens of the State. State supported programs include fitness and physical education, educational programs, and special events such as clinics and conferences.
08. **Programs for the Aging.** Provides financial and technical assistance in order to develop and implement activities designed to improve the quality of life for the State's older residents. These programs are financed with both State and federal funds. The Division on Aging (C52:27D-28.1) provides funds for a wide range of comprehensive programs, including nutrition, outreach services, transportation projects, health, leisure activities and education.
14. **Ombudsman's Office.** The Ombudsman for the Institutionalized Elderly (C52:27G-1 et seq.) receives, investigates and resolves complaints concerning health care facilities serving the elderly, and initiates actions to secure, preserve and promote the health, safety, welfare and the civil and human rights of the institutionalized elderly.
15. **Women's Programs.** Maintains a sound program which strengthens the role of women in society and expands the rights and opportunities of all women in New Jersey through legislation as well as programs dealing with employment, domestic violence, sexual assault and alcohol, narcotics and drug abuse.
16. **Office of the Public Guardian (NJSA52:27G-20 et seq.).** Provides a public guardianship program for elderly adults who have been found by the courts to be in need of a guardian or conservator. Assistance is maintained by caseworkers who oversee the personal as well as financial needs of clients who lack such support from family members.

COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Community Resources				
Legal services assistance to clients	10,000	10,000	10,000	9,500
Hispanic population served	35,000	35,000	30,000	30,000
Community action agencies	26	26	26	26
Youth Corps participants	1,000	1,000	1,200	1,200
Handicapped recreation programs	49	55	55	70
Handicapped athletic programs	4	4	4	4
Number of handicapped athletes helped through Special Olympic programs	40,000	40,000	40,000	40,000
Number of handicapped persons served through recreation programs	6,000	8,250	8,250	8,250
Handicapped training and technical assistance provided	3,420	3,420	3,420	3,500
Governor's Council on Physical Fitness and Sports				
Number of Participants:				
Garden State Games	10,000 ^(b)	11,000	13,000	—
H.S. All-Star Football	—	—	200	—
H.S. All-Star Soccer	—	200	200	—
Clinics and Conferences	200 ^(b)	400	450	—
Senior Games	180	700	1,000	—
Programs for the Aging				
Persons (60+) receiving assistance through:				
Nutritional services	63,500	64,500	65,000	58,000
Social/Supportive services	450,000	450,000	450,000	452,000
Persons (60+) referred to other agencies	90,000	90,000	90,000	91,000
Senior Citizen Information and Referral Service	35,000 ^(b)	36,000	36,000	36,000
Congregate Housing Services Program				
Persons served	800	1,000	1,135	1,150
Projects and grants	43	48	50	38
Site locations	51	54	56	64
County Offices on Aging				
County offices receiving State aid	21	21	21	21
Senior Health Insurance Options				
Clients served	5,000	7,200	7,500	8,000
Security Housing and Transportation				
Clients served	—	— ^(a)	2,600	2,800
Ombudsman's Office				
Institutionalized elderly	70,000 ^(b)	70,000	72,000	72,000
Total number of complaints	2,840 ^(b)	2,853	2,870	2,925
Involving administration/staff	350 ^(b)	185	275	280
Involving financial concerns	182 ^(b)	165	170	175
Involving residential care/abuse	1,541 ^(b)	1,681	1,510	1,530
All other	767 ^(b)	822	915	940
Total number of Conroy/Peter/Farrell-type inquiries/complaints	162 ^(b)	706	550	600
Inquiries	1,221	1,138	1,195	1,200
Nursing homes visited	2,034	1,899	2,000	2,100

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
Boarding homes visited	74	48	70	75
Residential health care facilities/sheltered care visited	106	90	130	135
Cases referred to enforcement agencies	941	242	690	700
Women's Programs				
Clients served by Women's Hot Line	16,000 ^(b)	24,000	30,000	30,000
Displaced homemakers served by funded programs	2,500 ^(b)	5,000	5,500	5,000
Participants in Domestic Violence Training				
Law enforcement/judiciary	1,000	1,000	2,000	2,000
Educators	1,000	1,000	2,000	2,000
Health service workers	1,000	1,000	2,000	2,000
Others	3,000	3,000	4,000	4,000
Outreach to membership of statewide women's organizations	5,000 ^(b)	9,000	10,000	11,000
Outreach to private sector employers	100 ^(b)	900	1,500	2,000
Office of the Public Guardian				
Number of inquiries	333 ^(b)	950	1,150	1,300
Number of cases handled	100 ^(b)	400	650	850

PERSONNEL DATA

Position Data

	80	98	98	106
Budgeted Positions	80	98	98	106
Community Resources	10	6	6	8
Sports and Recreation	8	8	8	8
Programs for the Aging	19	18	18	19
Ombudsman's Office	33	33	33	35
Women's Programs	18	18	18	19
Office of the Public Guardian	15	15	15	25
Positions Budgeted in Lump Sum Appropriations	25	22	22	5
Authorized Positions—Federal	83	92	92	92
Authorized Positions—All Other	8	9	9	9
Total Positions	196	221	221	212

Notes: (a) Data not available for this item in this fiscal year.
(b) Data reflects changes in Department's information reporting system.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
410	—	206	616	616	05	740	786	385	
280	—	-100	180	180	07	216	288	—	
1,168	3	-9	1,162	1,148	08	1,140	1,468	974	
1,236	1	2	1,239	1,238	14	1,301	1,435	1,182	
1,362	38	-106	1,294	1,293	15	1,222	1,260	1,036	
750	439	1	1,190	1,100	16	822	1,228	1,056	
5,206	481	-6	5,681	5,575		5,441	6,465	4,633	
					Distribution by Program				
					Community Resources	05	740	786	385
					Sports and Recreation	07	216	288	—
					Programs for the Aging	08	1,140	1,468	974
					Ombudsman's Office	14	1,301	1,435	1,182
					Women's Programs	15	1,222	1,260	1,036
					Office of the Public Guardian	16	822	1,228	1,056
					Total Appropriation		5,441	6,465	4,633

COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
Distribution by Object								
Personal Services:								
2,864	19	92	2,975	2,956		3,216	3,264	2,628
—	—	—	—	—				
—	—	—	—	—		33	33	33
—	—	—	—	—		—	313	313
2,864	19	92	2,975	2,956		3,249 ^(a)	3,610	2,974
180	—	29	209	189		156	209	148
663	—	250	913	874		838	1,017	675
114	—	149	263	261		162	177	130
Special Purpose:								
100	—	—	100	100	05	—	25	—
—	—	200	200	200	05	300	300	—
—	—	—	—	—	08	—	250	—
331	—	—	331	331	08	331	331	331
3	—	—	3	3	08	3	3	3
15	—	—	15	11	08	15	15	15
100	—	—	100	100	08	—	100	—
170	—	-170	—	—	14	— ^(b)	—	—
—	—	—	—	—	14	—	50	—
91	—	—	91	91	15	21	21	15
7	—	-2	5	5	15	7	7	2
324	—	17	341	341	15	324	324	315
200	120	-286	34	32	16	—	—	—
—	300	-300	—	—	16	—	—	—
1,341	420	-541	1,220	1,214		1,001	1,426	681
44	42	15	101	81		35	26	25

OTHER RELATED APPROPRIATIONS

10,415	543	560	11,518	11,502	Total Grants-in-Aid	7,834	7,902	6,850
3,070	25	—	3,095	3,094	Total State Aid	2,245	2,245	2,245
18,691	1,049	554	20,294	20,171	Total General Fund	15,520	16,612	13,728
4,950	—	-4,593	357	349	Total Casino Revenue Fund - Direct State Services	375	5,375	315

COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 76. MANAGEMENT AND ADMINISTRATION

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
OTHER RELATED APPROPRIATIONS								
2,973	—	—	2,973	2,972		2,976	2,874	2,874
					<i>Total Debt Service</i>			
6,856	33	799	7,688	7,675		6,515	6,285	5,943
					<i>Total General Fund</i>			
—	300	91	391	267				
					All Other Funds			
					Management and Administrative Services	99	—	—
—	300	91	391	267		—	—	—
					<i>Total All Other Funds</i>			
6,856	333	890	8,079	7,942		6,515	6,285	5,943
					GRAND TOTAL			

Notes: (a) The 1990 appropriation has been adjusted for the allocation of the salary program.

27,549	7,443	-1,005	33,987	31,996	Total Appropriation, Department of Community Affairs	27,989	30,686	25,146
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