

MISCELLANEOUS EXECUTIVE COMMISSIONS

MISCELLANEOUS EXECUTIVE COMMISSIONS OVERVIEW

Miscellaneous Executive Commissions refer to agencies whose missions extend beyond a single department. Often an individual commission operates in conjunction with executive departments in several states, with each member state exercising equal power in the decision process. Such compacts are necessary, as an action taken by one state frequently has ramifications in another state.

The \$1.9 million recommended for fiscal year 1996 provides funding for three Miscellaneous Executive Commissions—the Interstate Sanitation Commission, the Delaware River Basin Commission, and the Governor's Performance Initiative Commission.

The Interstate Sanitation Commission plans and coordinates activities, with the objective of abating water pollution in areas in which all three states are affected. The member states are New Jersey, New York, and Connecticut. The recommendation of \$315,000 reflects contribution to the total operating budget.

The Delaware River Basin Commission coordinates activities and sponsors research on water resources with federal, State, municipal and private agencies. The member states are New Jersey, New York, Delaware and Pennsylvania. The recommendation of \$510,000 provides for New Jersey's contribution to the commission's total operating budget.

The Governor's Performance Review Initiative Commission will work with the private sector to generate resources to do performance audits in each State department and agency. The performance measures established for State programs will provide decision makers with needed information on how changes in funding will affect clients.

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		1995 Adjusted Approp.	Requested	Recommended
510	—	—	510	510	Science and Technical Programs			
315	—	—	315	315	Delaware River Basin Commission			
					Interstate Sanitation Commission			
825	—	—	825	825	<i>Subtotal</i>			
					Management and Administration			
250	—	19	269	146	Governor's Management Review Commission			
—	—	—	—	—	Governor's Performance Review Initiative			
250	—	19	269	146	<i>Subtotal</i>			
1,075	—	19	1,094	971	Total Appropriation			
					1,910 2,118 1,910			

MISCELLANEOUS EXECUTIVE COMMISSIONS

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
510	—	—	510	510	Distribution by Program				
510	—	—	510	510	02	620	688	620	
					Total Appropriation				
					Distribution by Object				
					Special Purpose:				
510	—	—	510	510	02	620	688	620	
510	—	—	510	510	Total Special Purpose				

OTHER RELATED APPROPRIATIONS

2	—	—	2	2	Total Capital Construction	2	2	2
512	—	—	512	512	Total General Fund	622	690	622

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

9146. GOVERNOR'S MANAGEMENT REVIEW COMMISSION

OBJECTIVES

- To study and analyze the various departments, commissions, authorities, and other functions of State government to ascertain the means by and manner in which the services of the State of New Jersey may be afforded to its citizens in the most efficient, expeditious and economical manner.

mission was created April 2, 1990 by Executive Order Number 7 to conduct a comprehensive review of state operations. Operational audits of several State departments were conducted based on the size, complexity, and opportunities for cost savings and improvements in the various departments, agencies and operating units. The commission also reviewed cross-cutting issues, tax delinquency collection efforts, and the potential for privatizing some State functions.

PROGRAM CLASSIFICATIONS

- Governor's Management Review Commission.** The Com-

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1994					Year Ending June 30, 1996				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1995 Adjusted Approp.	Requested	Recom- mended	
250	—	19	269	146	Distribution by Program				
250	—	19	269	146	90	—	—	—	
					Total Appropriation				
					Distribution by Object				
					Special Purpose:				
250	—	19	269	146	90	—	—	—	
250	—	19	269	146	Total Special Purpose				

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

9147. GOVERNOR'S PERFORMANCE REVIEW INITIATIVE

OBJECTIVES

- To provide decision makers with information on how changes in State funding will affect the clients served.

done responsibly. Programs with limited public benefit will be recommended for reduction. For programs which best serve the citizens of the State, performance measures will be established to insure and maintain their continued effectiveness, as the downsizing takes place.

PROGRAM CLASSIFICATIONS

- Governor's Performance Review Initiative.** The Commission will insure that the downsizing of government will be

