

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT  
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE  
5010. DIVISION OF DIRECT SERVICES  
54. SUPPORT OF THE ARTS

NJDFS Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5010-008	5010-100-540000-12	<i>Personal Services:</i> Salaries and Wages .....	59) 59
98-100-034-5010-009	5010-100-540000-21 5010-100-540000-23	<i>Materials and Supplies:</i> Printing and Office .....	5) 7
98-100-034-5010-010	5010-100-540000-30 5010-100-540000-31 5010-100-540000-32 5010-100-540000-36	<i>Services Other Than Personal:</i> Travel .....	3) 15
		Telephone .....	2)
		Postage .....	5)
		Professional Services .....	5)
		Subtotal Appropriation .....	81

5064. STUDENT SERVICES  
04. ADULT AND CONTINUING EDUCATION

NJDFS Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5064-001	5064-100-040000-12	<i>Personal Services:</i> Salaries and Wages .....	76) 76
98-100-034-5064-003	5064-100-040000-30 5064-100-040000-31 5064-100-040000-32 5064-100-040000-36	<i>Services Other Than Personal:</i> Travel .....	4) 26
		Telephone .....	1)
		Postage .....	14)
		Professional Services .....	7)
		Subtotal Appropriation .....	102

05. BILINGUAL EDUCATION

NJDFS Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5064-057	5064-100-050000-12	<i>Personal Services:</i> Salaries and Wages .....	171) 171
98-100-034-5064-060	5064-100-050000-21 5064-100-050000-23	<i>Materials and Supplies:</i> Printing and Office .....	6) 18
98-100-034-5064-061	5064-100-050000-30 5064-100-050000-31 5064-100-050000-32 5064-100-050000-36 5064-100-050000-38	<i>Services Other Than Personal:</i> Travel .....	6) 28
		Telephone .....	3)
		Postage .....	8)
		Professional Services .....	7)
		Other Services .....	4)
		Subtotal Appropriation .....	217

06. PROGRAMS FOR DISADVANTAGED YOUTHS

NJDFS Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5064-063	5064-100-060000-21	<i>Materials and Supplies:</i> Printing and Office .....	2) 2

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98-100-034-5064-064		<i>Services Other Than Personal:</i>		6
	5064-100-060000-30	Travel .....	( 3)	
	5064-100-060000-32	Postage .....	( 2)	
	5064-100-060000-36	Professional Services .....	( 1)	
		Subtotal Appropriation .....		8

**5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED  
07. SPECIAL EDUCATION**

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
98-100-034-5065-001	5065-100-070000-12	<i>Personal Services:</i>		155
		Salaries and Wages .....	( 155)	
98-100-034-5065-003	5065-100-070000-30	<i>Services Other Than Personal:</i>		10
	5065-100-070000-31	Travel .....	( 3)	
	5065-100-070000-32	Telephone .....	( 2)	
	5065-100-070000-32	Postage .....	( 2)	
	5065-100-070000-38	Other Services .....	( 3)	
		Subtotal Appropriation .....		165
		<i>Total Appropriation, Direct Educational Services and Assistance</i> .....		573
	5010-469-540000-00	Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1997 of such receipts, are appropriated for the cost of operation.		

**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

**5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF**

**12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF**

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
98-100-034-5011-001	5011-100-120000-12	<i>Personal Services:</i>		1,421
		Salaries and Wages .....	( 1,421)	
98-100-034-5011-002	5011-100-120000-20	<i>Materials and Supplies:</i>		642
	5011-100-120000-21	Food .....	( 94)	
	5011-100-120000-22	Printing and Office .....	( 43)	
	5011-100-120000-22	Vehicular .....	( 1)	
	5011-100-120000-23	Medical/Education/ Rehabilitation .....	( 54)	
	5011-100-120000-24	Household and Clothing .....	( 55)	
	5011-100-120000-25	Fuel and Utilities .....	( 395)	
98-100-034-5011-003	5011-100-120000-30	<i>Services Other Than Personal:</i>		154
	5011-100-120000-31	Travel .....	( 1)	
	5011-100-120000-32	Telephone .....	( 34)	
	5011-100-120000-32	Postage .....	( 7)	
	5011-100-120000-35	Household and Security .....	( 37)	
	5011-100-120000-36	Professional Services .....	( 11)	
	5011-100-120000-38	Other Services .....	( 56)	
	5011-100-120000-39	Information Processing - Internal .....	( 8)	
98-100-034-5011-004	5011-100-120000-40	<i>Maintenance and Fixed Charges:</i>		276
	5011-100-120000-41	Maintenance of Buildings and Grounds .....	( 151)	
	5011-100-120000-42	Maintenance of Equipment .....	( 62)	
	5011-100-120000-42	Maintenance of Vehicles .....	( 60)	
	5011-100-120000-47	Rent Other .....	( 3)	
98-100-034-5011-007	5011-100-120010-50	<i>Special Purpose:</i>		
		Transportation Expenses for Students .....	( 39)	39

98-100-034-5011-006		<i>Additions, Improvements and Equipment:</i>	15
5011-100-120000-76		Other Equipment . . . . . (	8)
5011-100-120000-77		Information Processing Equipment . . . . . (	7)
		Subtotal Appropriation . . . . .	<u>2,547</u>
		<i>Total Appropriation, Operation and Support of Educational Institutions . . . . .</i>	<u>2,547</u>
5011-100-120000-00		Notwithstanding the provisions of N.J.S.A. 18A:61-1 and N.J.S.A. 18A:46-13, or any other statute, for the 1997-1998 academic year, local boards of education shall reimburse the Marie H. Katzenbach School for the Deaf at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.	
5011-100-120000-00		Any income from the rental of vacant space at the Marie H. Katzenbach School for the Deaf is appropriated for costs associated with the school's facilities.	
5011-440-120160-00		The unexpended balance as of June 30, 1997, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.	
5011-440-130220-00		Receipts derived from tuition for behaviorally difficult students are appropriated for the operation of the program.	
5013-466-120000-00		The unexpended balance as of June 30, 1997, of receipts derived from charges at the regional schools for the handicapped is appropriated for the costs associated with the regional schools' facilities.	

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

5062. VOCATIONAL EDUCATION

20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5062-005		<i>Personal Services:</i>	250
5062-100-200000-12		Salaries and Wages . . . . . (	250)
98-100-034-5062-006		<i>Materials and Supplies:</i>	16
5062-100-200000-21		Printing and Office . . . . . (	16)
98-100-034-5062-007		<i>Services Other Than Personal:</i>	31
5062-100-200000-30		Travel . . . . . (	7)
5062-100-200000-31		Telephone . . . . . (	4)
5062-100-200000-32		Postage . . . . . (	13)
5062-100-200000-38		Other Services . . . . . (	7)
		Subtotal Appropriation . . . . .	<u>297</u>
		<i>Total Appropriation, Supplemental Education and Training Programs . . . . .</i>	<u>297</u>

34. EDUCATIONAL SUPPORT SERVICES

5060. GRANTS MANAGEMENT AND DEVELOPMENT

31. GRANTS MANAGEMENT AND DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5060-001		<i>Personal Services:</i>	558
5060-100-310000-12		Salaries and Wages . . . . . (	558)
98-100-034-5060-002		<i>Materials and Supplies:</i>	6
5060-100-310000-21		Printing and Office . . . . . (	6)
98-100-034-5060-003		<i>Services Other Than Personal:</i>	18
5060-100-310000-30		Travel . . . . . (	4)
5060-100-310000-31		Telephone . . . . . (	11)
5060-100-310000-32		Postage . . . . . (	3)

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98-100-034-5060-004		<i>Maintenance and Fixed Charges:</i>		2
	5060-100-310000-41	Maintenance of Equipment .....	( 2)	
		Subtotal Appropriation .....		584

**5061. PROFESSIONAL DEVELOPMENT**  
**32. PROFESSIONAL DEVELOPMENT AND LICENSURE**

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
98-100-034-5061-014	5061-101-320000-12	<i>Personal Services:</i>		1,369
		Salaries and Wages .....	( 1,369)	
98-100-034-5061-015	5061-101-320000-21	<i>Materials and Supplies:</i>		69
	5061-101-320000-23	Printing and Office .....	( 68)	
		Medical/Education/ Rehabilitation .....	( 1)	
98-100-034-5061-016	5061-101-320000-30	<i>Services Other Than Personal:</i>		132
	5061-101-320000-31	Travel .....	( 5)	
	5061-101-320000-32	Telephone .....	( 34)	
	5061-101-320000-34	Postage .....	( 63)	
		Information Processing-External .....	( 10)	
	5061-101-320000-36	Professional Services .....	( 5)	
	5061-101-320000-38	Other Services .....	( 15)	
98-100-034-5061-017	5061-101-320000-41	<i>Maintenance and Fixed Charges:</i>		8
	5061-101-320000-47	Maintenance of Equipment .....	( 4)	
		Rent Other .....	( 4)	
		Subtotal Appropriation .....		1,578

**5063. ACADEMIC PROGRAMS AND STANDARDS**  
**30. ACADEMIC PROGRAMS AND STANDARDS**

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
98-100-034-5063-008	5063-100-300000-12	<i>Personal Services:</i>		985
		Salaries and Wages .....	( 985)	
98-100-034-5063-009	5063-100-300000-21	<i>Materials and Supplies:</i>		57
	5063-100-300000-23	Printing and Office .....	( 52)	
		Medical/Education/ Rehabilitation .....	( 5)	
98-100-034-5063-010	5063-100-300000-30	<i>Services Other Than Personal:</i>		112
	5063-100-300000-31	Travel .....	( 17)	
	5063-100-300000-32	Telephone .....	( 16)	
	5063-100-300000-36	Postage .....	( 17)	
	5063-100-300000-38	Professional Services .....	( 42)	
		Other Services .....	( 20)	
98-100-034-5063-011	5063-100-300000-41	<i>Maintenance and Fixed Charges:</i>		2
	5063-100-300000-45	Maintenance of Equipment .....	( 1)	
		Rent Central Motor Pool .....	( 1)	
98-100-034-5063-029	5063-100-300110-50	<i>Special Purpose:</i>		95
		Improved Basic Skills/Special Review Assessment .....	( 95)	
98-100-034-5063-064	5063-100-300320-50	Statewide Assessment Program (Grades 4,8,11) .....	( 6,587)	6,587
98-100-034-5063-068	5063-100-300330-50	Core Curriculum Standards .....	( 100)	100
		Subtotal Appropriation .....		7,938

**5064. STUDENT SERVICES**  
**34. EQUAL EDUCATIONAL OPPORTUNITY**

NJCFSS Account No.	IPB Account No.			(thousands of dollars)
98-100-034-5064-059	5064-100-340000-12	<i>Personal Services:</i>		132
		Salaries and Wages .....	( 132)	

98-100-034-5064-067	5064-100-340000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	3)	3
98-100-034-5064-068	5064-100-340000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	3)	5
	5064-100-340000-31	Telephone . . . . . (	1)	
	5064-100-340000-32	Postage . . . . . (	1)	
98-100-034-5064-069	5064-100-340000-45	<i>Maintenance and Fixed Charges:</i> Rent Central Motor Pool . . . . . (	1)	1
		Subtotal Appropriation . . . . .		<u>141</u>

40. HEALTH, SAFETY, AND COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-034-5064-052	5064-100-400000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	555)	555
98-100-034-5064-053	5064-100-400000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	23)	25
	5064-100-400000-23	Medical/Education/ Rehabilitation . . . . . (	2)	
98-100-034-5064-054	5064-100-400000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	3)	28
	5064-100-400000-31	Telephone . . . . . (	8)	
	5064-100-400000-32	Postage . . . . . (	8)	
	5064-100-400000-36	Professional Services . . . . . (	5)	
	5064-100-400000-38	Other Services . . . . . (	4)	
98-100-034-5064-055	5064-100-400000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	1)	1
98-100-034-5064-070	5064-100-400050-50	<i>Special Purpose:</i> Advisory Council on Holocaust Education . . . . . (	144)	144
98-100-034-5064-071	5064-100-400300-50	Blueprint for Drug-Free New Jersey . . . . . (	30)	30
98-100-034-5064-117	5064-100-401110-50	Demonstrably Effective Program Resource Team . . . . . (	1,000)	1,000
98-100-034-5064-119	5064-100-406660-50	Student Services - State mandated 4th Grade Civics Program . . . . . (	20)	20
		Subtotal Appropriation . . . . .		<u>1,803</u>

5067. INTERMEDIATE UNITS - COUNTY OFFICES

33. SERVICE TO LOCAL DISTRICTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-034-5067-001	5067-100-330000-12	<i>Personal Services:</i> Salaries and Wages . . . . . (	5,319)	5,319
98-100-034-5067-002	5067-100-330000-21	<i>Materials and Supplies:</i> Printing and Office . . . . . (	83)	95
	5067-100-330000-23	Medical/Education/ Rehabilitation . . . . . (	12)	
98-100-034-5067-003	5067-100-330000-30	<i>Services Other Than Personal:</i> Travel . . . . . (	70)	156
	5067-100-330000-31	Telephone . . . . . (	7)	
	5067-100-330000-32	Postage . . . . . (	44)	
	5067-100-330000-36	Professional Services . . . . . (	20)	
	5067-100-330000-38	Other Services . . . . . (	15)	
98-100-034-5067-004	5067-100-330000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	10)	10
98-100-034-5067-006	5067-100-330000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	11)	11
		Subtotal Appropriation . . . . .		<u>5,591</u>

# 34. EDUCATION

## 5069. DIVISION OF URBAN EDUCATION 35. URBAN EDUCATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5069-001	5069-100-350000-12	<i>Personal Services:</i> Salaries and Wages .....	176) 176
98-100-034-5069-002	5069-100-350000-21 5069-100-350000-23	<i>Materials and Supplies:</i> Printing and Office .....	20) 28
		Medical/Education/ Rehabilitation .....	8) 8
98-100-034-5069-003	5069-100-350000-30 5069-100-350000-31 5069-100-350000-32 5069-100-350000-36 5069-100-350000-38	<i>Services Other Than Personal:</i> Travel .....	21) 122
		Telephone .....	2) 2
		Postage .....	7) 7
		Professional Services .....	65) 65
		Other Services .....	27) 27
98-100-034-5069-004	5069-100-350000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	1) 1
		Subtotal Appropriation .....	<u>327</u>

## 5091. REGIONAL TRAINING CENTERS 33. SERVICE TO LOCAL DISTRICTS

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5091-009	5091-100-330000-12	<i>Personal Services:</i> Salaries and Wages .....	554) 554
98-100-034-5091-010	5091-100-330000-21 5091-100-330000-23	<i>Materials and Supplies:</i> Printing and Office .....	35) 37
		Medical/Education/ Rehabilitation .....	1) 1
	5091-100-330000-24	Household and Clothing .....	1) 1
98-100-034-5091-011	5091-100-330000-30 5091-100-330000-31 5091-100-330000-32 5091-100-330000-36 5091-100-330000-38	<i>Services Other Than Personal:</i> Travel .....	10) 63
		Telephone .....	14) 14
		Postage .....	14) 14
		Professional Services .....	10) 10
		Other Services .....	15) 15
98-100-034-5091-012	5091-100-330000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	15) 15
98-100-034-5091-013	5091-100-330000-76 5091-100-330000-77	<i>Additions, Improvements and Equipment:</i> Other Equipment .....	1) 2
		Information Processing Equipment .....	1) 1
		Subtotal Appropriation .....	<u>671</u>

## 5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES 36. PUPIL TRANSPORTATION

NJCFSS Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5120-004	5120-100-360000-12	<i>Personal Services:</i> Salaries and Wages .....	226) 226
98-100-034-5120-005	5120-100-360000-21 5120-100-360000-23	<i>Materials and Supplies:</i> Printing and Office .....	13) 17
		Medical/Education/ Rehabilitation .....	4) 4
98-100-034-5120-006	5120-100-360000-30 5120-100-360000-31 5120-100-360000-32	<i>Services Other Than Personal:</i> Travel .....	3) 12
		Telephone .....	5) 5
		Postage .....	4) 4
98-100-034-5120-007	5120-100-360000-41 5120-100-360000-45	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	1) 9
		Rent Central Motor Pool .....	8) 8

98-100-034-5120-008		<i>Additions, Improvements and Equipment:</i>		2
	5120-100-360000-76	Other Equipment . . . . . (	2)	
		Subtotal Appropriation . . . . .		<u>266</u>

**38. FACILITIES PLANNING AND SCHOOL BUILDING AID**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-034-5120-040	5120-101-380060-12	<i>Personal Services:</i>		197
		Salaries and Wages . . . . . (	197)	
98-100-034-5120-041	5120-101-380060-21	<i>Materials and Supplies:</i>		1
		Printing and Office . . . . . (	1)	
98-100-034-5120-042	5120-101-380060-30	<i>Services Other Than Personal:</i>		76
	5120-101-380060-31	Travel . . . . . (	2)	
	5120-101-380060-32	Telephone . . . . . (	9)	
	5120-101-380060-36	Postage . . . . . (	6)	
		Professional Services . . . . . (	59)	
98-100-034-5120-043	5120-101-380060-41	<i>Maintenance and Fixed Charges:</i>		3
	5120-101-380060-45	Maintenance of Equipment . . . . . (	1)	
		Rent Central Motor Pool . . . . . (	2)	
		Subtotal Appropriation . . . . .		<u>277</u>
		<i>Total Appropriation, Educational Support Services . . . . .</i>		<u>19,176</u>

- 5061-100-320060-00 Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 1997, are appropriated for the operation of the Professional Development and Licensure programs.
- 5091-100-330000-00 Receipts derived from charges at the Regional Training Centers in excess of those anticipated and the unexpended balance as of June 30, 1997 of such receipts are appropriated for the costs of operation.
- 5091-430-330010-00 Receipts derived from special training initiatives of the Regional Training Centers to assist school districts in meeting new standards established by the Department of Education are appropriated for the operation of the program.
- 5120-100-380060-00 The unexpended balance as of June 30, 1997, in the Inspection of school construction account and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.

**35. EDUCATION ADMINISTRATION AND MANAGEMENT**

**5010. DIVISION OF DIRECT SERVICES**

**99. MANAGEMENT AND ADMINISTRATIVE SERVICES**

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-034-5010-021	5010-100-990000-12	<i>Personal Services:</i>		500
		Salaries and Wages . . . . . (	500)	
98-100-034-5010-022	5010-100-990000-21	<i>Materials and Supplies:</i>		6
		Printing and Office . . . . . (	6)	
98-100-034-5010-023	5010-100-990000-30	<i>Services Other Than Personal:</i>		25
	5010-100-990000-31	Travel . . . . . (	4)	
	5010-100-990000-32	Telephone . . . . . (	8)	
	5010-100-990000-36	Postage . . . . . (	8)	
	5010-100-990000-38	Professional Services . . . . . (	1)	
		Other Services . . . . . (	4)	
		Subtotal Appropriation . . . . .		<u>531</u>

# 34. EDUCATION

## 5090. DIVISION OF EXECUTIVE SERVICES 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5090-001	5090-100-990000-12	<i>Personal Services:</i> Salaries and Wages .....	2,107
98-100-034-5090-002	5090-100-990000-21	<i>Materials and Supplies:</i> Printing and Office .....	53
98-100-034-5090-003	5090-100-990000-30	<i>Services Other Than Personal:</i> Travel .....	153
	5090-100-990000-31	Telephone .....	33
	5090-100-990000-32	Postage .....	43
	5090-100-990000-36	Professional Services .....	7
	5090-100-990000-38	Other Services .....	56
98-100-034-5090-004	5090-100-990000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	15
	5090-100-990000-45	Rent Central Motor Pool .....	8
98-100-034-5090-008	5090-100-990010-50	<i>Special Purpose:</i> State Board of Education Expenses .....	62
		Subtotal Appropriation .....	<u>2,390</u>

## 5092. COMPLIANCE AND AUDITING 43. COMPLIANCE AND AUDITING

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5092-001	5092-100-430000-12	<i>Personal Services:</i> Salaries and Wages .....	1,224
98-100-034-5092-002	5092-100-430000-21	<i>Materials and Supplies:</i> Printing and Office .....	8
98-100-034-5092-003	5092-100-430000-30	<i>Services Other Than Personal:</i> Travel .....	56
	5092-100-430000-31	Telephone .....	16
	5092-100-430000-32	Postage .....	18
	5092-100-430000-36	Professional Services .....	6
	5092-100-430000-38	Other Services .....	9
98-100-034-5092-004	5092-100-430000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment .....	13
	5092-100-430000-45	Rent Central Motor Pool .....	1
98-100-034-5092-008	5092-100-430230-50	<i>Special Purpose:</i> Comprehensive Compliance Audits .....	75
		Subtotal Appropriation .....	<u>1,376</u>

## 5093. TECHNOLOGY SERVICES 99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFs Account No.	IPB Account No.		(thousands of dollars)
98-100-034-5093-001	5093-100-990000-12	<i>Personal Services:</i> Salaries and Wages .....	1,090
98-100-034-5093-002	5093-100-990000-21	<i>Materials and Supplies:</i> Printing and Office .....	21
	5093-100-990000-23	Medical/Education/ Rehabilitation .....	18
			3



98-100-034-5093-003		<i>Services Other Than Personal:</i>		370
	5093-100-990000-30	Travel .....	( 4)	
	5093-100-990000-31	Telephone .....	( 24)	
	5093-100-990000-32	Postage .....	( 2)	
	5093-100-990000-34	Information Processing-External .....	( 259)	
	5093-100-990000-36	Professional Services .....	( 15)	
	5093-100-990000-39	Information Processing - Internal .....	( 66)	
98-100-034-5093-004		<i>Maintenance and Fixed Charges:</i>		1
	5093-100-990000-41	Maintenance of Equipment .....	( 1)	
98-100-034-5093-016		<i>Special Purpose:</i>		
	5093-100-991110-50	Comprehensive Plan Implementation - Technology .....	( 798)	798
98-100-034-5093-005		<i>Additions, Improvements and Equipment:</i>		304
	5093-100-990000-77	Information Processing Equipment .....	( 304)	
		Subtotal Appropriation .....		<u>2,584</u>

5095. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-034-5095-001		<i>Personal Services:</i>		1,712
	5095-100-990000-12	Salaries and Wages .....	( 1,712)	
98-100-034-5095-002		<i>Materials and Supplies:</i>		80
	5095-100-990000-21	Printing and Office .....	( 48)	
	5095-100-990000-23	Medical/Education/Rehabilitation .....	( 31)	
	5095-100-990000-24	Household and Clothing .....	( 1)	
98-100-034-5095-003		<i>Services Other Than Personal:</i>		114
	5095-100-990000-30	Travel .....	( 10)	
	5095-100-990000-31	Telephone .....	( 28)	
	5095-100-990000-32	Postage .....	( 48)	
	5095-100-990000-35	Household and Security .....	( 2)	
	5095-100-990000-36	Professional Services .....	( 2)	
	5095-100-990000-38	Other Services .....	( 24)	
98-100-034-5095-004		<i>Maintenance and Fixed Charges:</i>		44
	5095-100-990000-40	Maintenance of Buildings and Grounds .....	( 15)	
	5095-100-990000-41	Maintenance of Equipment .....	( 15)	
	5095-100-990000-45	Rent Central Motor Pool .....	( 14)	
98-100-034-5095-016		<i>Special Purpose:</i>		
	5095-100-990190-50	Affirmative Action and Equal Employment Opportunity Program .....	( 46)	46
		Subtotal Appropriation .....		<u>1,996</u>

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

42. SCHOOL FINANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
98-100-034-5120-023		<i>Personal Services:</i>		929
	5120-100-420000-12	Salaries and Wages .....	( 929)	
98-100-034-5120-024		<i>Materials and Supplies:</i>		74
	5120-100-420000-21	Printing and Office .....	( 72)	
	5120-100-420000-23	Medical/Education/Rehabilitation .....	( 2)	
98-100-034-5120-025		<i>Services Other Than Personal:</i>		99
	5120-100-420000-30	Travel .....	( 6)	
	5120-100-420000-31	Telephone .....	( 15)	
	5120-100-420000-32	Postage .....	( 64)	
	5120-100-420000-38	Other Services .....	( 14)	

### 34. EDUCATION

98-100-034-5120-026	5120-100-420000-41	<i>Maintenance and Fixed Charges:</i> Maintenance of Equipment . . . . . (	2)	2
98-100-034-5120-027	5120-100-420000-76	<i>Additions, Improvements and Equipment:</i> Other Equipment . . . . . (	6)	6
		Subtotal Appropriation . . . . .		<u>1,110</u>
		<i>Total Appropriation, Education Administration and Management . . . . .</i>		<u>9,987</u>
	5092-100-430000-00	Such sums as may be necessary for the operating costs of the audit of enrollment registers are appropriated from revenues that may be received or are receivable for this program, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.		
98-100-034-5092-008	5092-100-430230-50	In addition to the amount appropriated, such sums as may be necessary for the Department of Education to conduct comprehensive compliance investigations are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.		
98-100-034-5092-012	5092-100-430270-50	Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L. 1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.		
98-100-034-5092-012	5092-100-430270-50	Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L. 1987, c.399 (C.18A:7A-41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.		
	5010-458-990000-00	Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1997 of such receipts are appropriated for the cost of operation.		
		<i>Total Appropriation, Department of Education . . . . .</i>		<u>32,580</u>

In addition to the amounts appropriated hereinabove, an amount not to exceed \$2.5 million is appropriated for the costs of implementing the Comprehensive Educational Improvement and Financing Act of 1996, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.