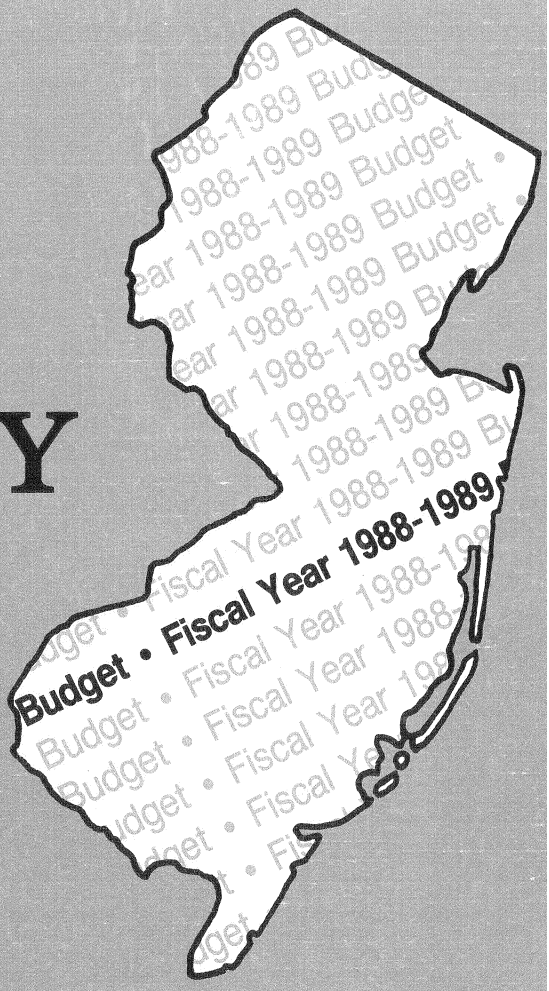
APPROPRIATIONS HANDBOOK

NEW JERSEY



FISCAL YEAR 1988-1989

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1988-89

P.L.1988,C.47

Approved June 30, 1988

DEPARTMENT OF THE TREASURY

DIVISION OF BUDGET AND ACCOUNTING

FEATHER O'CONNOR
State Treasurer

RICHARD B. STANDIFORD III
Director, Division of Budget and Accounting

NEW JERSEY STATE LEGISLATURE

SESSION OF 1988

SENATE REVENUE, FINANCE AND APPROPRIATIONS COMMITTEE

Senator Laurence S. Weiss (D), 19th District (Part of Middlesex) Chairman
Senator Frank Pallone, Jr. (D), 11th District (Part of Monmouth) Vice Chairman
Senator Leanna Brown (R), 26th District (Parts of Morris and Passaic)
Senator John H. Ewing (R), 16th District (Parts of Somerset, Hunterdon and Morris)
Senator Matthew Feldman (D), 37th District (Part of Bergen)
Senator Wynona M. Lipman (D), 29th District (Part of Essex)
Senator Henry P. McNamara (R) 40th District (Part of Bergen and Passaic)
Senator Walter Rand (D), 5th District (Parts of Camden and Gloucester)
Senator Ronald L. Rice (D), 28th District (Part of Essex)
Senator Gerald R. Stockman (D), 15th District (Part of Mercer)
Senator Richard A. Zimmer (R), 23 District (Parts of Hunterdon, Mercer, Morris, Sussex and Warren)

ASSEMBLY APPROPRIATIONS COMMITTEE

Assemblyman Anthony M. Villane, Jr. (R), 11th District (Part of Monmouth) Chairman
Assemblyman C. Richard Kamin, (R), 23rd District (Parts of Hunterdon, Mercer, Morris, Sussex and Warren) Vice-Chairman
Assemblyman Rodney P. Frelinghuysen (R), 25th District (Part of Morris) Sub-Committee Chairman, Governmental Operations, Public Investment and Finance
Assemblyman Walter J. Kavanaugh (R), 16th District (Parts of Somerset, Hunterdon and Morris) Sub-Committee Chairman, Taxation and State Aid
Assemblyman Byron M. Baer (D), 37th District (Part of Bergen)
Assemblyman Wayne R. Bryant (D), 5th District (Parts of Camden and Gloucester)
Assemblywoman Clare M. Farragher (R), 12th District (Part of Monmouth)
Assemblyman John V. Kelly (R), 30th District (Part of Essex)
Assemblyman Menendez (D), 33rd District (Part of Hudson)
Assemblyman Patrick J. Roma (R), 38th District (Part of Bergen)
Assemblywoman Joann H. Smith (R), 13th District (Parts of Middlesex and Monmouth)
Assemblyman Robert G. Smith (D), 17th District (Parts of Middlesex and Union)
Assemblyman Gary W. Stuhltrager (R), 3rd District (Parts of Cumberland and Gloucester, all of Salem)
Assemblyman John S. Watson (D), 15th District (Part of Mercer)
Assemblyman Jimmy Zangari (D), 28th District (Part of Essex)

Gerald D. Silliphant, Legislative Budget and Finance Officer, Office of Legislative Services

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TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of this Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

P.L. 1988, C. 47 Approved June 30, 1988

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1989 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1988-1989

GENERAL FUND

	(amounts expressed in thousands)
Undesignated fund balance, July 1, 1988	416,887

Major Taxes

Sales	3,320,000
Corporation business	1,593,000
Motor vehicle fees	360,000
Motor fuels	428,000
Cigarette	217,000
Transfer inheritance	185,000
Public utility excise	118,000
Insurance premiums	180,000
Alcoholic beverage wholesale sales	89,000
Alcoholic beverage excise	55,000
Corporation business--Banks and financial institutions	62,000
Realty transfer	62,000
Business personal property	20,000
Motor fuel use--Motor carrier	8,000
Savings institutions	20,000
Pari-mutuel	7,000
Total Major Taxes	6,724,000

Miscellaneous Taxes, Fees, Revenues

Executive Branch--	
Department of Agriculture:	
Animal health--laboratory test fees	50
Fertilizer inspection fees	155
Milk control licenses and fees	375
Other animal, plant disease and pest control fees	12
Seed certification programs	5
Department of Banking:	
Bank assessments	1,866
Examination fees	1,700
Licenses and other fees	877
New Jersey Cemetery Board	88
Department of Community Affairs:	
Affordable housing and neighborhood preservation-Fair housing	24,800
Boarding home fees	500
Construction fees	1,500
Fire safety	5,963
Housing inspection fees	2,400
Local government services	14
Truth in renting	33
Planned real estate development fees	1,000
Department of Education:	
Katzenbach School for the Deaf--Tuition	2,475
Licensing fees--Miscellaneous	375
Non-public schools textbook recoveries	250
State Board of Examiners	1,433
Department of Environmental Protection:	
Air pollution fees	4,125
Clean Communities Account fees	400
Environmental Cleanup Responsibility Act	3,500
Environmental Services Fund	4,750
Examination licensing fees	17
Forest management sales	2
Hazardous waste	1,125
Hunters' and Anglers' License Fund	8,009
Marina rentals	441
Marine Lands Management--Delineation and title determination	772
Morris Canal Fund	40
New Jersey Pilot Commissioners	73
New Jersey Pollutant Discharge Elimination System	10,000
New Jersey Water Supply Authority debt service repayments	770
Parks management	3,151
Pesticide control	258
Radiation protection	433
Sanitary landfill closure fund, administration	210
Shellfish and Marine Fisheries management	298
Spill Fund administration	2,579
Solid waste management fees	690
State Recycling Fund	848
Water pollution fees	1,006
Department of Health:	
Animal Control Act	939
Hospital rate setting	2,387
Licenses, permits and fees	1,200
Medicare health facility inspection fees	1,158
Rabies control	603

Miscellaneous Taxes, Fees, Revenues

Department of Higher Education:	
Bond interest recoveries	358
Higher Education Assistance Authority	1,212
Department of Human Services:	
Adoption law fees	150
Marriage license fees	309
Title XIX health facility rate setting and inspection	1,173
Patients and residents cost recoveries:	
Developmental centers	80,000
Psychiatric hospitals	73,000
Special residential services	19,000
Department of Insurance:	
Actuarial services	1,200
Licensing and enforcement	6,416
Real Estate Commission	4,053
Department of Labor:	
Licenses, permits and fines	923
Special Compensation Fund	1,155
Department of Law and Public Safety:	
Amusement games control fees	270
Athletic control board fees	307
Beverage licenses	3,800
Bus excise tax	369
Drunk driving fines	1,100
Racing commission fees	180
Violent crime compensation	3,000
Division of Consumer Affairs:	
General revenues	1,590
Professional examining board fees	7,456
Securities Enforcement Fund	4,000
Division of State Police:	
Fingerprint fees	1,200
Private detective licenses	550
Other licenses	300
Auto body repair shop licensing	400
Motor Vehicle Security--Responsibility Law Administration	5,200
Motor vehicle surcharge program	16,000
Pleasure boat licenses	1,400
Other boating fees	787
Reimbursement for Division of Law services	5,630
Department of the Public Advocate:	
Rate counsel	4,595
Department of State:	
Office of Administrative Law--fees	1,881
Commissions	691
General revenue--fees	9,000
Uniform Commercial Code--fees	2,140
Department of Transportation:	
Air Safety Fund	1,000
Applications and highway permits	600
Autonomous transportation authorities	25,000
Outdoor advertising	240

Miscellaneous Taxes, Fees, Revenues

Department of Treasury:	
Assessments--Cable TV	1,560
Assessments--Public Utility	17,083
Board of Public Utilities	125
Clean Communities Act	650
Coin operated telephones	100
Escheats, Personal Property (14-year law)	300
Interest on deposits	1,300
Investment earnings	50,000
Municipal Purposes Tax Assistance Fund	70,000
Nuclear emergency response assessment	3,100
Public Utility Gross Receipts and Franchise Taxes (combined)	115,000
Public Utility Tax--Administration	250
Railroad Tax:	
Class II	2,300
Franchise	2,400
Vending machine commissions	50
Department of Veterans' Affairs and Defense:	
Soldiers' homes	8,000
Other Sources:	
Miscellaneous revenue	1,100
Inter-Departmental Accounts:	
Administration and investment of pension and social security funds	23,000
Employee maintenance deductions	1,500
Health benefits contribution reimbursement from special funds	24,000
Indirect cost recovery--Federal	8,000
Other fringe benefit reimbursement from special funds	3,109
Pension contribution reimbursement from special funds	34,000
Public employers' contribution reimbursement	16,500
Reimbursement from Rutgers--Employer's share of employees' benefits	4,000
Rent of State building space	1,700
Social security contribution from special funds	24,000
Judicial Branch--	
Court fees	16,086
Superior Court Trust Fund	10,000
Violent Crimes Compensation Act	3,221
Total Miscellaneous Taxes, Fees, Revenues	825,724

Interfund Transfers

Beaches and Harbor Fund	450
Clean Waters Fund	1,480
Community Development Bond Fund	350
Correctional Facilities Construction Fund	750
Correctional Facilities Construction Fund (Act of 1987)	700
Emergency Flood Control Fund	180
Energy Conservation Fund	230
Farmland Preservation Fund	600
Fund for Support of Free Public Schools	3,950
General Trust Fund	1
Higher Education Buildings Construction Fund (Act of 1971)	25
Housing Assistance Fund	80
Human Services Facilities Construction Fund	735
Jobs, Science and Technology Fund	800
Medical Education Facilities Fund	20
Mortgage Assistance Fund	390
Motor Vehicle Security Responsibility Fund	13
Natural Resources Fund	720
New Jersey Bridge Rehabilitation and Improvement Fund	1,500
1983 New Jersey Green Acres Fund	700
Outstanding Checks Account	470
Outstanding Checks (6 years and over)	1,000
Public Purpose Buildings Construction Fund	1,600
Shore Protection Fund	1,000
State Disability Benefits Fund	15,500
State Land Acquisition and Development Fund	400
State Lottery Fund	527,500
State Lottery Fund Administration	21,103
State of New Jersey Cash Management Fund	500
State Recreation and Conservation Land Acquisition and Development Fund (Act of 1974)	600
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	55
State Water Development Fund	7
Transportation Fund	300
Transportation Rehabilitation and Improvement Fund of 1979	3,000
Unclaimed Bank Deposits Escheat Reserve Fund	1,875
Unclaimed Domestic Life Insurance Escheat Reserve Fund	871
Unclaimed Personal Property Trust Fund	11,725
Unemployment Compensation Auxiliary Fund	20,000
Unsatisfied Claim and Judgement Fund	1,090
Water Conservation Fund	504
Water Supply Fund	3,166
Worker and Community Right to Know Fund	3,733
Total--Interfund Transfers	629,673
Total Revenues, General Fund	8,179,397
Less: Credit to Surplus Revenue Fund	117,063
Total Resources, General Fund	8,479,221

PROPERTY TAX RELIEF FUND

Undesignated fund balance, July 1, 1988	272,907
Gross Income Tax	2,910,000
Total Resources, Property Tax Relief Fund	3,182,907

CASINO CONTROL FUND

License fees	60,932
Total Resources, Casino Control Fund	60,932

CASINO REVENUE FUND

Undesignated fund balance, July 1, 1988	137,000
Gross Revenue Tax	220,000
Investment Income	10,000
Total Resources, Casino Revenue Fund	367,000

GUBERNATORIAL ELECTIONS FUND

Undesignated fund balance, July 1, 1988	739
Taxpayers' Designations	1,600
Total Resources, Gubernatorial Elections Fund	2,339

SURPLUS REVENUE FUND

Undesignated fund balance July 1, 1988	170,872
Credit from General Fund	117,063
Total Resources, Surplus Revenue Fund	287,935

Total Resources, All Funds	12,380,334

Federal Revenue

Uncertainty over the amount of federal aid which may be available to the State prohibits the certification in the case of federal funds. Federal monies specified in the appropriations bill cannot be regarded as immediately available for expenditure. Pursuant to NJSA 52:27B-26, expenditures will be permitted under these appropriations only upon determination by the Director of the Division of Budget and Accounting that federal grants to support any expenditure are receivable or have been received by the State.

(amounts expressed in thousands)

Executive Branch--	
Department of Agriculture:	
Bridgeton clerical assistance	12
Brucellosis eradication	30
Cooperative gypsy moth suppression	600
Cooperative inspection service	30
Food Distribution Administrative Expense Fund	58
Jobs bill	1,300
Plant pest survey and detection program	28
Department of Commerce and Energy Development:	
Energy extension service	110
Institutional conservation program-schools and hospitals	250
State energy conservation program	400
Oil overcharge fund-State 2-Amoco motor gasolines and middle distillates	68
Natural gas pipeline safety program	114
Department of Community Affairs:	
Community Services Block Grant	10,043
Energy Conservation Production Act of 1976	4,447
Food Distribution Act--Title VII--USDA	3,900
Moderate rehabilitation housing assistance	6,920
Rental assistance for low income families	38,225
Housing voucher demonstration	10,550
Stewart B. McKinney Homeless Assistance Act	1,434
Older Americans Act 1965--Title III	27,698
Section 8 voucher certificate program	1,430
Small cities block grant	10,750
Miscellaneous housing programs	6,595
Department of Corrections:	
Chapter II Block Grant	15
Correction training and technical assistance	30
Project HELP developmental disabilities grant	79
Wee care program	66
Vocational education grant-Basic	45
Mariel Cubans reimbursement	500
Improvement of interstate probation and parole	16
Miscellaneous corrections programs	57
Department of Education:	
Adult basic education program	3,101
Byrd scholarship program	292
Child care	12,320
Child nutrition	65,845
Consumer and useful homemaking education	865
Drug-free schools and communities	4,908
Early intervention	2,271
Education Block Grant Chapter II	16,034
Education Consolidation and Improvement Act--Title I-administration	1,524
Education Consolidation and Improvement Act--Title I-delinquent	1,413

Federal Revenue

Education Consolidation and Improvement Act--Title I-disadvantaged	128,581
Education Consolidation and Improvement Act--Title I-handicapped	4,693
Education for Economic Security Act	2,510
Elementary and Secondary Education Act--Title VI-handicapped	58,759
Emergency immigration education assistance	964
Library Services and Construction Act--Title I	2,300
Library Services and Construction Act--Title II	695
Library Services and Construction Act--Title III	530
Libraries, literacy and urban communities program	25
Migrant education programs	2,190
Preschool incentive grant	7,824
Nutrition education training program	147
Civil rights-Technical assistance and training	748
Transition program for refugee children	329
Bilingual education, SEA project-Coordinating technical assistance	72
State education training - handicapped	104
AIDS prevention education	393
Community based organizations	152
Career education	154
Deaf/blind training grant	230
Miscellaneous education programs-corrections	254
National diffusion administration	150
Literacy training-Homeless adults	372
Homeless children and youth	145
Veterans readjustment benefits	137
Removal of architectural barriers	1,524
School breakfast and milk	7,000
Services to deaf/blind children	217
Summer nutrition programs	4,600
Vocational education--Basic grants	20,856
Miscellaneous education programs	2,526
Department of Environmental Protection:	
Air pollution and maintenance program	3,700
Coastal zone management 4th year implementation	2,500
Consolidated forest management	175
Construction grants program	8,000
Construction loan revolving fund	100,000
Hazardous waste--Resource Conservation Recovery Act	4,700
Inventory of hazardous waste site	5,000
Land and Water Conservation Fund-SCORP grants	10,000
Hunters' and Anglers' Fund	2,600
Safe Drinking Water Act	725
Superfund grants	140,000
Water pollution control program	2,500
Rural community fire protection program	36
Survey and planning operational	1,000
Cooperative pesticide enforcement	187
Pesticide technology	25
Anadromous herring run restoration	20
Gypsy moth suppression	40
Emergency oyster seed bed revitalization	250
Surf clam management	80
Winter flounder management	15
Weakfish management plan	10
Striped bass stock identification	25
Endangered plant species-research and management	350
Northeast Hazardous Waste Coordination Committee	370
Environmental monitoring program	42
Routine compliance testing for diagnostic x-ray system	12

Federal Revenue

Monitoring and planning--205J	2,725
Forest resource management--Cooperative forest fire control	175
Community risk information and decision making	50
Evaluations of risk communication	50
Risk communication-Public meetings	50
Resource conservation and development	2
Historic preservation	250
Inventory of NJ coastal waters	150
CERCLA enforcement	1,000
Northeast regional biomass program	30
Marine fisheries enforcement	25
Marine fisheries investigation and management F-1-5-R-22	300
Endangered species E-1-6	60
Trapper education project	25
Shellfish research and inventory	29
Fisheries Management Council	30
Underground injection control	100
Groundwater program	250
Clean lakes program	10,000
Non-point source control	1,900
Underground storage tanks trust	8,800
Department of Health:	
Alcohol, Drug Abuse and Mental Health Block Grant	21,465
Anti-drug abuse	5,000
Certification for Title XVIII and XIX eligibility	84
Family planning Title X	2,300
Immunization project	705
Maternal and Child Health Block Grant	10,558
Preventive Health Services Block Grant	2,765
Supplemental food program--WIC	43,000
Sexually-transmitted disease training center program	236
Capacity building--Occupational safety and health	64
Venereal disease project	1,525
Microfilming of health statistics	3
Vital statistics component	222
Genetic counseling and testing	201
Effects of exposure to toxic waste sites on reproductive outcomes	358
Diabetes control and research	225
Automation of IDRC data base	156
Herbicide worker study	193
National death index	43
SEER project	680
Perinatal HIV reduction	825
Linked birth and infant death data system	10
Food inspection-N.J. Highway Authority	170
Miscellaneous occupational and environmental health control	10
Sentinal event notification system	130
Demonstration program to conduct health assessments	272
Newark AIDS service demonstration project	400
AIDS epidemiologic study of blood donors	119
Food inspection program	250
Tuberculosis control program	342
Health program for Indo-Chinese refugees	120
Tumors among blacks	386
AIDS Study of blood donors	150
Miscellaneous community health services	750
Miscellaneous AIDS programs	16,302
Department of Higher Education:	
Carl D. Perkins scholarship program	550
Education for Economic Security Act--Title II	925

Federal Revenue

State student incentive grant program	2,000
State loan administrative cost deduction and allowance	9,202
Technical assistance for bilingual education	11
Veterans' program	253
Department of Human Services:	
AFDC teenage parent program	2,155
Child Support and paternity-Title IV-D	46,728
Child welfare-Title IV-B	5,298
Community care waiver ICF/MR	27,902
Dependent children assistance Title-IV-A	285,602
Developmental disabilities	2,105
Food stamp program	37,358
Foster care-Title IV-E	18,297
Foster grandparents program	725
Intermediate care facilities--Mental Retardation--Title XIX	120,607
McKinley homeless assistance act	1,752
DYFS restricted grants	851
REACH	20,300
Respite care for the elderly	2,000
Miscellaneous employment programs	3,383
Low Income Energy Assistance Block Grant	59,504
Medical assistance-Title XIX	901,107
Refugee resettlement programs	5,459
Rehabilitation of the blind-Section 120	8,000
Social Services Block Grant	84,895
Supplemental Security Income	8,000
National Institute of Mental Health Grants	757
Department of Labor:	
Job Training Partnership Act--administration	1,792
Job Training Partnership Act--Title IIA (Basic)	34,842
Job Training Partnership Act--Title IIB (Summer Youth)	20,000
Job Training Partnership Act-Title III (Dislocated Workers)	4,747
Job Training Partnership Act--Title IVC	200
Vocational Rehabilitation Act of 1973	27,515
Miscellaneous vocational rehabilitation programs	371
Unemployment insurance	37,652
Planning and research--Social Security Act	1,614
Management and administration--Social Security Act	47,391
Disability determination	23,308
Disability Hearings unit	63
Drug addicts and alcoholic program SSI	42
Rehabilitation in-service training	50
Rehabilitation of SSI beneficiaries	200
Comprehensive services for independent living	212
Vocational rehabilitation refunds	400
UI reemployment demonstration project	200
OSHA on-site consultation	1,224
Mine safety education programs	43
OSHA 200-s survey	116
Occupational informational coordinating program	120
Department of Law and Public Safety:	
Emergency management assistance program	1,632
Fatal accident reporting system	61
Federal highway safety programs	5,580
FEMA State assistance program	80
New charge resolution project	450
Juvenile justice administration and grants	1,300
Nuclear civil protection planning	163
Emergency management training and education	115

Federal Revenue

Radiological defense officer project	57
Hazardous materials, Title III	110
Miscellaneous criminal justice grants	1,740
Radiological systems maintenance	73
State of New Jersey Improvement grants	25
Medicaid fraud unit	2,500
National shelter survey	46
Recreational boating safety financial assistance	704
SLEPA--Planning and grants	5,463
Age discrimination project	85
Fair housing assistance program	183
Victim assistance grants	4,300
Department of the Public Advocate:	
Advocacy of the developmentally disabled	450
Clients' assistance project	261
Mental health protection and advocacy	317
Department of State:	
Arts in school	89
Basic block Grant	423
IMS general support	100
NEA arts expansion	50
NEA design arts	15
NEH Black migration project	50
NEH historical exhibition	50
Department of Transportation:	
Interstate projects	225,090
Interstate transfer program	49,800
Urban system highway projects	30,100
Consolidated primary highway projects	55,000
Demonstration projects	32,600
Rural secondary projects	6,300
Airport Fund	17,000
Metropolitan planning funds	1,700
NJ Statewide Public Transportation Planning Grant	1,800
Highway planning and research	5,200
Supportive services highway construction training programs	750
Motor carrier safety assistance program	2,000
Bridge and Safety program	92,000
Corridor safety improvements	25,000
Rail freight lines	1,000
Department of Veterans' Affairs and Defense:	
Army facilities--Service contract	1,500
Air National Guard security agreements/Atlantic City and McGuire A.F.B	456
Miscellaneous Military Services	1,161
Atlantic City air base--Service contract	970
Fire fighter/crash rescue service agreement--Atlantic City	685
McGuire Air Force Base--Service contract	1,110
National Guard communications services	230
Training and equipment pool sites	700
Service contracts	550
Miscellaneous military services	315
Veterans' Administration construction funds	3,101
The Judiciary:	
CASAS--Work with citizens' review board	30
N.J. Municipal Court Mercer Vicinage DWI program	28
Federal Revenue	3,342,412

BE IT ENACTED, by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1989. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances, shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by contracts on file as of June 30, 1989 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1989 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by July 31, 1989. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years. On or before December 1, 1988 the State Treasurer, in accordance with the provisions of Section 37 of article 3 of P.L. 1944, c. 112 (C.52:27B-46) shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1988, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1988.

GENERAL FUND
DIRECT STATE SERVICES

Account No.

DIRECT STATE SERVICES

LEGISLATIVE BRANCH

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0001. SENATE
01. SENATE

(amounts expressed in thousands)

	Personal Services:		
0001-100-010000-11	Senators (40)	1,009	
0001-100-010000-12	Salaries and wages	2,499	
0001-100-010000-13	Members staff services	2,400	
	Materials and Supplies:		
0001-100-010000-21	Printing and office	170	
0001-100-010000-23	Medical education rehabilitation	20	
0001-100-010000-24	Household and clothing	2	
	Services Other Than Personal:		
0001-100-010000-30	Travel	60	
0001-100-010000-31	Telephone	115	
0001-100-010000-32	Postage	150	
0001-100-010000-34	Information processing-external	5	
0001-100-010000-38	Other services	325	
	Maintenance and Fixed Charges:		
0001-100-010000-41	Maintenance of equipment	13	
0001-100-010000-47	Rent other	15	
	Additions, Improvements and Equipment:		
0001-100-010000-76	Other equipment	20	
	Sub-Total Appropriation		6,803

0001-100-010000-00 The unexpended balance as of June 30, 1988 in this account is appropriated.

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

(amounts expressed in thousands)

	Personal Services:	
0002-100-020000-11	Assemblymen (80)	2,009
0002-100-020000-12	Salaries and wages	3,200
0002-100-020000-13	Members staff services	4,350

LEGISLATURE

Account No.			
	Materials and Supplies:		
0002-100-020000-21	Printing and office ....(	200)	
0002-100-020000-23	Medical education rehabilitation .....(	25)	
0002-100-020000-24	Household and clothing (	3)	
	Services Other Than Personal:		
0002-100-020000-30	Travel .....(	150)	
0002-100-020000-31	Telephone .....(	200)	
0002-100-020000-32	Postage .....(	250)	
0002-100-020000-34	Information processing-external .....(	25)	
0002-100-020000-36	Professional services ..(	75)	
0002-100-020000-38	Other services .....(	400)	
	Maintenance and Fixed Charges:		
0002-100-020000-41	Maintenance of equipment(	30)	
0002-100-020000-47	Rent other .....(	30)	
	Additions, Improvements and Equipment:		
0002-100-020000-76	Other equipment .....(	50)	
	Sub-Total Appropriation		10,997
0002-100-020000-00	The unexpended balance as of June 30, 1988 in this account is appropriated.		
	Total Appropriation, Legislature.....		17,800

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
0003-100-030000-11	State auditor .....(	65)
0003-100-030000-12	Salaries and wages .....(	11,992)
0003-100-030000-12	New positions .....(	408)
	Materials and Supplies:	
0003-100-030000-21	Printing and office ....(	1,553)
0003-100-030000-22	Vehicular .....(	3)
0003-100-030000-23	Medical education rehabilitation .....(	56)
0003-100-030000-24	Household and clothing (	6)
	Services Other Than Personal:	
0003-100-030000-30	Travel .....(	202)
0003-100-030000-31	Telephone .....(	925)
0003-100-030000-32	Postage .....(	96)
0003-100-030000-34	Information processing-external .....(	1,528)
0003-100-030000-38	Other services .....(	305)
0003-100-030000-39	Information processing-internal .....(	5)

Account No.			
	Maintenance and Fixed Charges:		
0003-100-030000-40	Maintenance of buildings and grounds	10	
0003-100-030000-41	Maintenance of equipment	118	
0003-100-030000-42	Maintenance of vehicles	3	
0003-100-030000-44	Rent buildings and grounds	1,500	
0003-100-030000-45	Rent central motor pool	6	
0003-100-030000-47	Rent other	16	
	Special Purpose:		
0003-100-030040-50	Affirmative action & equal employment opportunity program....	28	
0003-100-030050-50	Continuation and expansion of data processing systems.....	3,100	
	Additions, Improvements and Equipment:		
0003-100-030000-70	Improvements-buildings and grounds	45	
0003-100-030000-76	Other equipment	272	
	Total Appropriation, Office of Legislative Services		22,242

0003-100-030000-00 The unexpended balance as of June 30, 1988 in this account is appropriated.

0003-100-030050-50 The sums appropriated for the continuation and expansion of data processing systems shall be available for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system, as the Legislative Services Commission shall determine. No funds shall be expended or otherwise made available except upon the approval of the Legislative Information Systems Committee of the Legislative Services Commission and the Commission. The Legislative Services Commission may authorize the expenditure of funds for such capital alterations as may be required to permit the installation of data processing equipment into the State House or State House Annex, including electrical service, climate control, and facility utilization.

Account No.

09. LEGISLATIVE COMMISSIONS
0010. INTERGOVERNMENTAL RELATIONS COMMISSION

(amounts expressed in thousands)

	Special Purpose:		
0010-100-090010-50	Expenses of Commission..(	12)	
0010-100-090020-50	The Council of State Governments.....(	92)	
0010-100-090030-50	Atlantic States Marine Fisheries Commission...(	18)	
0010-100-090040-50	National Conference of Commissioners on Uniform State Laws.....(	20)	
0010-100-090050-50	Education Commission of the States.....(	70)	
0010-100-090060-50	National Governors Association.....(	142)	
0010-100-090070-50	Advisory Commission on Intergovernmental Relations.....(	10)	
0010-100-090080-50	National Conference of State Legislatures.....(	116)	
0010-100-090150-50	Governmental Accounting Standards Board.....(	36)	
0010-100-090180-50	Northeast - Midwest Research Institute.....(	39)	
0010-100-090220-50	Coalition of Northeastern Governors.(	54)	
0010-100-090230-50	Northeast Directors of Employee Relations.....(	8)	
	Sub-Total Appropriation		617

0010-100-090000-00 The unexpended balance as of June 30, 1988 in this account is appropriated.

0014. JOINT COMMITTEE ON THE PUBLIC SCHOOLS

0014-100-090010-50 The unexpended balance as of June 30, 1988 in this account is appropriated.

Account No.

0018. STATE COMMISSION OF INVESTIGATION

(amounts expressed in thousands)

	Special Purpose:		
0018-100-090010-50	Expenses of Commission .(	2,817)	
	Sub-Total Appropriation		2,817

0018-100-090010-50 The unexpended balance as of June 30, 1988 in this account is appropriated.

0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES

(amounts expressed in thousands)

	Special Purpose:		
0025-100-090010-50	Expenses of Commission .(	199)	
	Sub-Total Appropriation		199

0025-100-090010-50 The unexpended balance as of June 30, 1988 in this account is appropriated.

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

(amounts expressed in thousands)

	Special Purpose:		
0026-100-090010-50	Expenses of Commission .(	55)	
	Sub-Total Appropriation		55

0026-100-090010-50 The unexpended balance as of June 30, 1988 in this account is appropriated.

0037. EMERGENCY RESPONSE SYSTEM STUDY COMMISSION

0037-100-090010 The unexpended balance as of June 30, 1988 in this account is appropriated

Account No.

0039. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION

(amounts expressed in thousands)

	Special Purpose:		
0039-100-090010-50	Expenses of Commission .(	235)	
	Sub-Total Appropriation		235

0039-100-090010-50 The unexpended balance as of June 30, 1988 in this account is appropriated.

0042. NEW JERSEY MONORAIL AUTHORITY

(amounts expressed in thousands)

	Special Purpose:		
0042-100-090010-50	Expenses of Commission .(	50)	
	Sub-Total Appropriation		50

0042-100-090010-50 The unexpended balance as of June 30, 1988 in this account is appropriated.

0049. CHRISTOPHER COLUMBUS QUINCENTENNIAL OBSERVANCE COMMISSION

0049-100-090010-50 The unexpended balance as of June 30, 1988 in this account is appropriated.

0052. COMMISSION ON LEGAL AND ETHICAL PROBLEMS IN THE DELIVERY OF HEALTH CARE

(amounts expressed in thousands)

	Special Purpose:		
0052-100-090010-50	Expenses of Commission .(	590)	
	Sub-Total Appropriation		590

0052-100-090010-50 The unexpended balance as of June 30, 1988 in this account is appropriated.

Account No.

0053. NEW JERSEY LAW REVISION COMMISSION

(amounts expressed in thousands)

	Special Purpose:		
0053-100-090010-50	Expenses of Commission .(	400)	
	Sub-Total Appropriation		400

0053-100-090010-50 The unexpended balance as of June 30, 1988 in this account is appropriated.

0054. NEW JERSEY OLYMPIAN DEVELOPMENT AND RECOGNITION STUDY COMMISSION

0054-100-090010-50 The unexpended balance as of June 30, 1988 in this account is appropriated.

Total Appropriation, Legislative Commissions.....	4,963
Total Appropriation, Legislative Branch.....	45,005

Account No.

EXECUTIVE BRANCH

06. CHIEF EXECUTIVE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
0300. CHIEF EXECUTIVE'S OFFICE
01. EXECUTIVE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
0300-100-010000-12	Salaries and wages .....(	4,136)	
	Materials and Supplies:		
0300-100-010000-21	Printing and office ....(	200)	
0300-100-010000-22	Vehicular .....(	3)	
0300-100-010000-24	Household and clothing (	8)	
0300-100-010000-26	Other materials and supplies .....(	3)	
	Services Other Than Personal:		
0300-100-010000-30	Travel .....(	85)	
0300-100-010000-31	Telephone .....(	314)	
0300-100-010000-32	Postage .....(	36)	
0300-100-010000-34	Information processing-external .....(	77)	
0300-100-010000-36	Professional services ..(	15)	
0300-100-010000-38	Other services .....(	70)	
0300-100-010000-39	Information processing-internal .....(	83)	
	Maintenance and Fixed Charges:		
0300-100-010000-40	Maintenance of buildings and grounds .....(	6)	
0300-100-010000-41	Maintenance of equipment(	23)	
0300-100-010000-42	Maintenance of vehicles (	11)	
0300-100-010000-45	Rent central motor pool (	35)	
0300-100-010000-47	Rent other .....(	55)	
	Special Purpose:		
0300-100-015000-50	Allowance to the governor of funds not otherwise appropriated for official reception on behalf of the State operation of an official residence and other expenses.....(	75)	
	Additions, Improvements and Equipment:		
0300-100-010000-76	Other equipment .....(	20)	
0300-100-010000-77	Information processing equipment .....(	20)	
	Total Appropriation, Chief Executive's Office		5,275

0300-100-010000-00 The unexpended balances as of June 30, 1988 in the accounts hereinabove are appropriated.

Account No.

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENT
42. NATURAL RESOURCE MANAGEMENT
3310. DIVISION OF ANIMAL HEALTH
01. ANIMAL DISEASE CONTROL

(amounts expressed in thousands)

	Personal Services:		
3310-100-010000-12	Salaries and wages .....(	727)	
	Materials and Supplies:		
3310-100-010000-21	Printing and office ....(	13)	
3310-100-010000-24	Household and clothing (	6)	
3310-100-010000-26	Other materials and supplies .....(	75)	
	Services Other Than Personal:		
3310-100-010000-30	Travel .....(	10)	
3310-100-010000-31	Telephone .....(	10)	
3310-100-010000-32	Postage .....(	12)	
3310-100-010000-34	Information processing-external .....(	14)	
3310-100-010000-36	Professional services ..(	2)	
3310-100-010000-38	Other services .....(	12)	
3310-100-010000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
3310-100-010000-40	Maintenance of buildings and grounds .....(	1)	
3310-100-010000-41	Maintenance of equipment(	3)	
3310-100-010000-45	Rent central motor pool (	30)	
3310-100-010000-47	Rent other .....(	1)	
	Special Purpose:		
3310-100-010010-50	Indemnities-cattle, swine and fowl diseases(	11)	
	Additions, Improvements and Equipment:		
3310-100-010000-76	Other equipment .....(	30)	
	Sub-Total Appropriation		967

3310-100-010000-00 Receipts from laboratory test fees in excess of $50,000 are appropriated to support the Animal Health laboratory program.

3310-100-010010-50 The unexpended balance as of June 30, 1988 in the cattle, swine and fowl indemnities account is appropriated for the same purpose.

Account No.

3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

(amounts expressed in thousands)

	Personal Services:		
3320-100-020000-12	Salaries and wages .....(	1,640)	
	Materials and Supplies:		
3320-100-020000-21	Printing and office ....(	14)	
3320-100-020000-22	Vehicular .....(	2)	
3320-100-020000-24	Household and clothing (	2)	
3320-100-020000-25	Fuel and utilities .....(	8)	
3320-100-020000-26	Other materials and supplies .....(	49)	
	Services Other Than Personal:		
3320-100-020000-30	Travel .....(	8)	
3320-100-020000-31	Telephone .....(	20)	
3320-100-020000-32	Postage .....(	5)	
3320-100-020000-34	Information processing-external .....(	5)	
3320-100-020000-36	Professional services ..(	4)	
3320-100-020000-38	Other services .....(	9)	
3320-100-020000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
3320-100-020000-40	Maintenance of buildings and grounds .....(	8)	
3320-100-020000-41	Maintenance of equipment(	6)	
3320-100-020000-42	Maintenance of vehicles (	4)	
3320-100-020000-45	Rent central motor pool (	128)	
3320-100-020000-47	Rent other .....(	3)	
	Special Purpose:		
3320-100-025020-50	Gypsy moth control .....(	75)	
3320-100-025060-50	Exotic plant pest and disease diagnostic services .....(	100)	
	Additions, Improvements and Equipment:		
3320-100-020000-70	Improvements-buildings and grounds .....(	6)	
3320-100-020000-74	Vehicular equipment ....(	4)	
3320-100-020000-76	Other equipment .....(	21)	
3320-100-020000-77	Information processing equipment .....(	6)	
	Sub-Total Appropriation		2,137

3320-100-025020-50 The unexpended balance as of June 30, 1988 in the Gypsy moth control account is appropriated for the same purpose.

Account No.	
3320-100-020000-00	Receipts from the sale of beneficial insects are appropriated to support the biological control laboratory.
3320-100-020000-00	Receipts in excess of $5,000 from the seed laboratory testing and certification programs are appropriated for program costs.

3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
3330-100-030000-12	Salaries and wages .....(	672)	
	Materials and Supplies:		
3330-100-030000-21	Printing and office ....(	14)	
3330-100-030000-23	Medical education rehabilitation .....(	1)	
3330-100-030000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
3330-100-030000-30	Travel .....(	23)	
3330-100-030000-31	Telephone .....(	11)	
3330-100-030000-32	Postage .....(	14)	
3330-100-030000-34	Information processing-external .....(	7)	
3330-100-030000-36	Professional services ..(	39)	
3330-100-030000-38	Other services .....(	5)	
	Maintenance and Fixed Charges:		
3330-100-030000-41	Maintenance of equipment(	2)	
3330-100-030000-44	Rent buildings and grounds .....(	1)	
3330-100-030000-45	Rent central motor pool (	10)	
3330-100-030000-47	Rent other .....(	1)	
	Special Purpose:		
3330-100-030020-50	Grants to soil conservation districts (	481)	
3330-100-030210-50	Agricultural water use certification .....(	50)	
3330-100-030260-50	Fish and seafood development and promotion .....(	150)	
3330-100-030300-50	Future farmer's youth development .....(	40)	
	Sub-Total Appropriation		1,522
	Total Appropriation, Natural Resource Management		4,626

Account No.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
3360. DIVISION OF MARKETING
06. MARKETING SERVICES

(amounts expressed in thousands)

	Personal Services:		
3360-100-060000-12	Salaries and wages .....(	550)	
	Materials and Supplies:		
3360-100-060000-21	Printing and office ....(	12)	
3360-100-060000-26	Other materials and supplies .....(	2)	
	Services Other Than Personal:		
3360-100-060000-30	Travel .....(	15)	
3360-100-060000-31	Telephone .....(	20)	
3360-100-060000-32	Postage .....(	16)	
3360-100-060000-36	Professional services ..(	10)	
	Maintenance and Fixed Charges:		
3360-100-060000-40	Maintenance of buildings and grounds .....(	9)	
3360-100-060000-41	Maintenance of equipment(	2)	
3360-100-060000-45	Rent central motor pool (	24)	
3360-100-060000-47	Rent other .....(	2)	
	Special Purpose:		
3360-100-060250-50	Promotion/market development .....(	1,275)	
3360-100-065010-50	Agricultural fairs .....(	60)	
3360-100-065020-50	Wine promotion program (	40)	
3360-100-065030-50	Temporary emergency food assistance program ....(	62)	
	Additions, Improvements and Equipment:		
3360-100-060000-76	Other equipment .....(	2)	
	Total Appropriation, Economic Planning and Development		2,101

3360-440-060000-00
3360-441-060000-00
3360-442-060000-00
3360-443-060000-00
3360-444-060000-00
3360-445-060000-00
3360-450-060000-00
3360-456-060000-00
3360-459-060000-00
3360-460-060000-00

Receipts for the Poultry Products Promotion Council, (C54:47A-1 et seq.), White Potato Industry Promotion Council, (C54:47B-1 et seq.), Asparagus Industry Promotion Council, (C54:47C-1 et seq.), Apple Industry Promotion Council, (C54:47D-1 et seq.), Sweet Potato Commission (C54:47E-1 et seq.), Soybean Industry Promotion Council, (C4:10-43 et seq.), South Jersey Dairy Industry Advisory Council, (C4:10-43 et seq.), Sire Stakes Fund, (C5:5-91 et seq.), Dairy Industry Advisory Council, (C4:10-43 et seq.), New Jersey Horsebreeding and Development, (C5:5-22 et seq.), and the unexpended balances as of June 30, 1988 of such receipts are appropriated.

Account No.

3360-454-070000-00 Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1988 are appropriated for expenses of commodity distribution.

52. ECONOMIC REGULATION
3340. DIVISION OF DAIRY INDUSTRY
04. DAIRY INDUSTRY REGULATION

(amounts expressed in thousands)

	Personal Services:		
3340-100-040000-12	Salaries and wages .....(	489)	
	Materials and Supplies:		
3340-100-040000-21	Printing and office ....(	6)	
	Services Other Than Personal:		
3340-100-040000-30	Travel .....(	6)	
3340-100-040000-31	Telephone .....(	8)	
3340-100-040000-32	Postage .....(	9)	
3340-100-040000-34	Information processing-external .....(	4)	
3340-100-040000-36	Professional services ..(	7)	
3340-100-040000-38	Other services .....(	15)	
3340-100-040000-39	Information processing-internal .....(	4)	
	Maintenance and Fixed Charges:		
3340-100-040000-45	Rent central motor pool (	17)	
3340-100-040000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
3340-100-040000-76	Other equipment .....(	2)	
	Sub-Total Appropriation		568

3350. DIVISION OF REGULATIVE SERVICES
05. OTHER COMMODITY REGULATION

(amounts expressed in thousands)

	Personal Services:	
3350-100-050000-12	Salaries and wages .....(	856)
	Materials and Supplies:	
3350-100-050000-21	Printing and office ....(	4)
3350-100-050000-26	Other materials and supplies .....(	11)

Account No.			
	Services Other Than Personal:		
3350-100-050000-30	Travel .....(	8)	
3350-100-050000-31	Telephone .....(	13)	
3350-100-050000-32	Postage .....(	5)	
3350-100-050000-35	Household and security (	1)	
3350-100-050000-36	Professional services ..(	5)	
3350-100-050000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
3350-100-050000-41	Maintenance of equipment(	8)	
3350-100-050000-45	Rent central motor pool (	35)	
	Sub-Total Appropriation		948
	Total Appropriation, Economic Regulation		1,516

3350-451-050030-00
3350-452-050040-00 Receipts from inspection fees derived from fruit, vegetable, fish and poultry inspections, and the unexpended balance as of June 30, 1988 of such receipts, are appropriated for the cost of conducting fruit, vegetable, fish and poultry inspections.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
3370-100-990000-12	Salaries and wages .....(	1,223)
	Materials and Supplies:	
3370-100-990000-21	Printing and office ....(	27)
3370-100-990000-26	Other materials and supplies .....(	3)
	Services Other Than Personal:	
3370-100-990000-30	Travel .....(	15)
3370-100-990000-31	Telephone .....(	40)
3370-100-990000-32	Postage .....(	14)
3370-100-990000-34	Information processing-external .....(	20)
3370-100-990000-35	Household and security (	1)
3370-100-990000-36	Professional services ..(	94)
3370-100-990000-38	Other services .....(	15)
3370-100-990000-39	Information processing-internal .....(	9)
	Maintenance and Fixed Charges:	
3370-100-990000-40	Maintenance of buildings and grounds .....(	5)
3370-100-990000-41	Maintenance of equipment(	10)
3370-100-990000-45	Rent central motor pool (	10)
3370-100-990000-47	Rent other .....(	27)

Account No.			
	Special Purpose:		
3370-100-995000-50	Expenses of State Board of Agriculture	(18)	
3370-100-995010-50	Affirmative action and equal employment opportunity programs ..	(28)	
	Additions, Improvements and Equipment:		
3370-100-990000-76	Other equipment	(287)	
3370-100-990000-77	Information processing equipment	(410)	
	Total Appropriation, Management and Administration		2,256
	Total Appropriation, Department of Agriculture		10,499

Account No.

14. DEPARTMENT OF BANKING

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
3010. DIVISION OF BANKING
01. REGULATION OF BANKING INDUSTRY

(amounts expressed in thousands)

Account No.			
	Personal Services:		
3010-100-010000-12	Salaries and wages .....(	2,197)	
3010-100-010000-12	Positions established from lump sum appropriation .....(	134)	
	Materials and Supplies:		
3010-100-010000-21	Printing and office ....(	23)	
	Services Other Than Personal:		
3010-100-010000-30	Travel .....(	214)	
3010-100-010000-31	Telephone .....(	12)	
3010-100-010000-32	Postage .....(	12)	
3010-100-010000-34	Information processing-external .....(	18)	
3010-100-010000-38	Other services .....(	70)	
3010-100-010000-39	Information processing-internal .....(	1)	
	Maintenance and Fixed Charges:		
3010-100-010000-41	Maintenance of equipment(	2)	
3010-100-010000-45	Rent central motor pool (	4)	
	Additions, Improvements and Equipment:		
3010-100-010000-76	Other equipment .....(	2)	
3010-100-010000-77	Information processing equipment .....(	41)	
	Sub-Total Appropriation		2,730

3010-100-010000-00 Receipts in excess of $2,577,000 anticipated from examination and licensing fees, excluding those receipts derived from the "New Jersey Banking Oversight and Change of Control Act," P.L. 1986, c. 6 (C. 17:9A-373 et al.), are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

3010-100-010000-00 All receipts received from the regulation and examination of bank holding companies are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

3020. DIVISION OF SAVINGS AND LOAN ASSOCIATIONS
02. REGULATION OF SAVINGS AND LOAN ASSOCIATIONS

(amounts expressed in thousands)

	Personal Services:		
3020-100-020000-12	Salaries and wages .....(	1,294)	
3020-100-020000-12	Positions established from lump sum appropriation .....(	134)	
	Materials and Supplies:		
3020-100-020000-21	Printing and office ....(	12)	
	Services Other Than Personal:		
3020-100-020000-30	Travel .....(	75)	
3020-100-020000-31	Telephone .....(	12)	
3020-100-020000-32	Postage .....(	7)	
3020-100-020000-34	Information processing-external .....(	16)	
3020-100-020000-38	Other services .....(	10)	
3020-100-020000-39	Information processing-internal .....(	6)	
	Maintenance and Fixed Charges:		
3020-100-020000-41	Maintenance of equipment(	1)	
3020-100-020000-45	Rent central motor pool (	4)	
	Additions, Improvements and Equipment:		
3020-100-020000-76	Other equipment .....(	1)	
3020-100-020000-77	Information processing equipment .....(	8)	
	Sub-Total Appropriation		1,580

3020-100-020000-00 Receipts in excess of $2,577,000 anticipated from examination and licensing fees, excluding those receipts derived from the "New Jersey Banking Oversight and Change of Control Act," P.L. 1986, c. 6 (C. 17:9A-373 et al.),are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

3030. CONSUMER COMPLAINTS, LEGAL AND ECONOMIC RESEARCH
03. CONSUMER COMPLAINTS, LEGAL AND ECONOMIC RESEARCH

(amounts expressed in thousands)

	Personal Services:	
3030-100-030000-12	Salaries and wages .....(	623)
	Materials and Supplies:	
3030-100-030000-21	Printing and office ....(	11)

Account No.			
	Services Other Than Personal:		
3030-100-030000-30	Travel .....(	4)	
3030-100-030000-31	Telephone .....(	14)	
3030-100-030000-32	Postage .....(	4)	
3030-100-030000-34	Information processing-external .....(	18)	
3030-100-030000-38	Other services .....(	5)	
3030-100-030000-39	Information processing-internal .....(	57)	
	Maintenance and Fixed Charges:		
3030-100-030000-41	Maintenance of equipment(	1)	
3030-100-030000-45	Rent central motor pool (	4)	
	Additions, Improvements and Equipment:		
3030-100-030000-76	Other equipment .....(	1)	
3030-100-030000-77	Information processing equipment .....(	10)	
	Sub-Total Appropriation		752

3030-100-030000-00 Receipts in excess of $2,577,000 anticipated from examination and licensing fees, excluding those receipts derived from the "New Jersey Banking Oversight and Change of Control Act," P.L. 1986, c. 6 (C. 17:9A-373 et al.), are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

3040. OFFICE OF ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
3040-100-990000-12	Salaries and wages .....(	707)
	Materials and Supplies:	
3040-100-990000-21	Printing and office ....(	26)
3040-100-990000-24	Household and clothing .(	1)
	Services Other Than Personal:	
3040-100-990000-30	Travel .....(	12)
3040-100-990000-31	Telephone .....(	26)
3040-100-990000-32	Postage .....(	2)
3040-100-990000-34	Information processing-external .....(	21)
3040-100-990000-36	Professional services ..(	2)
3040-100-990000-38	Other services .....(	21)
3040-100-990000-39	Information processing-internal .....(	10)

Account No.			
	Maintenance and Fixed Charges:		
3040-100-990000-41	Maintenance of equipment(	1)	
3040-100-990000-45	Rent central motor pool (	6)	
3040-100-990000-47	Rent other .....(	3)	
	Special Purpose:		
3040-100-990020-50	Affirmative action and equal employment opportunity program ...(	10)	
	Additions, Improvements and Equipment:		
3040-100-990000-76	Other equipment .....(	1)	
3040-100-990000-77	Information processing equipment .....(	8)	
	Sub-Total Appropriation		857

3050. PINELANDS DEVELOPMENT CREDIT BANK
05. PINELANDS DEVELOPMENT CREDIT BANK

3050-100-050000-00	The unexpended balance as of June 30, 1988 in the Pinelands Development Credit Bank account is appropriated for the same purpose.	
	Total Appropriation, Department of Banking	5,919

Account No.

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES.

(amounts expressed in thousands)

	Personal Services:	
2920-100-100000-12	Salaries and wages .....(	5,420)
2920-100-100000-12	Positions converted ....(	462)
2920-100-100000-12	New positions .....(	75)
	Materials and Supplies:	
2920-100-100000-21	Printing and office ....(	60)
2920-100-100000-22	Vehicular .....(	2)
2920-100-100000-23	Medical education rehabilitation .....(	1)
2920-100-100000-24	Household and clothing (	1)
2920-100-100000-25	Fuel and utilities .....(	450)
2920-100-100000-26	Other materials and supplies .....(	1)
	Services Other Than Personal:	
2920-100-100000-30	Travel .....(	90)
2920-100-100000-31	Telephone .....(	400)
2920-100-100000-32	Postage .....(	100)
2920-100-100000-33	Insurance .....(	46)
2920-100-100000-34	Information processing-external .....(	70)
2920-100-100000-35	Household and security (	20)
2920-100-100000-36	Professional services ..(	21)
2920-100-100000-38	Other services .....(	160)
	Maintenance and Fixed Charges:	
2920-100-100000-40	Maintenance of buildings and grounds .....(	20)
2920-100-100000-41	Maintenance of equipment(	300)
2920-100-100000-42	Maintenance of vehicles (	2)
2920-100-100000-45	Rent central motor pool (	128)
2920-100-100000-47	Rent other .....(	50)
	Special Purpose:	
2920-100-100010-50	Affirmative action and equal employment opportunity program ...(	20)
2920-100-101010-50	Programming .....(	194)
2920-100-101030-50	Grant from the State to produce the daily lottery drawing program(	150)
2920-100-101080-50	Grant to WBGO .....(	100)
2920-100-101150-50	Grants to WNET .....(	250)
2920-100-101170-50	Program development fund(	200)
2920-100-101190-50	Market research program (	50)

Account No.			
	Additions, Improvements and Equipment:		
2920-100-100000-70	Improvements-buildings and grounds	(50)	
2920-100-100000-76	Other equipment	(143)	
	Total Appropriation, Cultural and Intellectual Development Services		9,036
2920-100-100000-00	Receipts derived from leasing space on transmitter towers, rental of studio or production facilities to non-profit organizations and sales or reproduction of Authority produced programs, and the unexpended balance as of June 30, 1988 of such receipts are appropriated.		

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
2820. DIVISION OF ENERGY PLANNING AND CONSERVATION
05. ENERGY RESOURCE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
2820-100-050000-12	Salaries and wages	(1,454)
	Materials and Supplies:	
2820-100-050000-21	Printing and office	(80)
2820-100-050000-24	Household and clothing	(2)
2820-100-050000-26	Other materials and supplies	(5)
	Services Other Than Personal:	
2820-100-050000-30	Travel	(35)
2820-100-050000-31	Telephone	(96)
2820-100-050000-32	Postage	(34)
2820-100-050000-34	Information processing-external	(109)
2820-100-050000-36	Professional services ..	(111)
2820-100-050000-38	Other services	(41)
	Maintenance and Fixed Charges:	
2820-100-050000-40	Maintenance of building and grounds	(1)
2820-100-050000-41	Maintenance of equipment	(4)
2820-100-050000-42	Maintenance of vehicles	(1)
2820-100-050000-45	Rent central motor pool	(10)
2820-100-050000-47	Rent other	(20)
	Special Purpose:	
2820-100-050070-50	Task Force on Market Based Pricing of Electricity	(30)
2820-100-050000-58	Other special purpose ..	(11)

Account No.			
	Additions, Improvements and Equipment:		
2820-100-050000-70	Improvements-buildings and grounds	(10)	
2820-100-050000-76	Other equipment	(15)	
2820-100-050000-77	Information processing equipment	(20)	
	Total Appropriation, Natural Resource Management		2,089

2820-100-050000-00 In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Department of Commerce, Energy and Economic Development with respect to assessment of public utilities, P.L.1968, c.173 (C.48:2-59 et seq.) or other applicable laws.

2820-100-050000-00 Fees received from the "Electric Facility Assessment Act," P.L. 1983, c.115 (C. 48:7-16 et seq.) are appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

(amounts expressed in thousands)

	Personal Services:	
2800-100-200000-12	Salaries and wages	(1,090)
	Materials and Supplies:	
2800-100-200000-21	Printing and office	(17)
2800-100-200000-24	Household and clothing	(1)
	Services Other Than Personal:	
2800-100-200000-30	Travel	(10)
2800-100-200000-31	Telephone	(90)
2800-100-200000-32	Postage	(25)
2800-100-200000-34	Information processing-external	(13)
2800-100-200000-38	Other services	(6)
	Maintenance and Fixed Charges:	
2800-100-200000-41	Maintenance of equipment	(3)
2800-100-200000-45	Rent central motor pool	(40)
2800-100-200000-47	Rent other	(6)
	Special Purpose:	
2800-100-200600-50	Economic development advertising and promotion	(1,962)

Account No.			
	Additions, Improvements and Equipment:		
2800-100-200000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		3,264

2810. DIVISION OF DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES
26. DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

(amounts expressed in thousands)

	Personal Services:	
2810-100-260000-12	Salaries and wages .....(	168)
2810-100-260000-12	Positions established from lump sum appropriation .....(	610)
	Materials and Supplies:	
2810-100-260000-21	Printing and office ....(	70)
2810-100-260000-24	Household and clothing (	4)
2810-100-260000-26	Other materials and supplies .....(	2)
	Services Other Than Personal:	
2810-100-260000-30	Travel .....(	40)
2810-100-260000-31	Telephone .....(	120)
2810-100-260000-32	Postage .....(	100)
2810-100-260000-34	Information processing-external .....(	58)
2810-100-260000-36	Professional services ..(	124)
2810-100-260000-38	Other services .....(	35)
	Maintenance and Fixed Charges:	
2810-100-260000-41	Maintenance of equipment(	20)
2810-100-260000-45	Rent central motor pool (	16)
2810-100-260000-47	Rent other .....(	21)
	Special Purpose:	
2810-100-260040-50	Advertising and promotion .....(	50)
2810-100-260170-50	Small Business Development Center ....(	250)
2810-100-260260-50	Expand procurement opportunities for minority and women owned businesses .....(	150)
	Grants:	
2810-100-260020-64	Financial assistance grant to county and municipal pilot programs .....(	95)

Account No.			
	Additions, Improvements and Equipment:		
2810-100-260000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		1,938

2810-100-260240-50 The unexpended balance as of June 30, 1988 in the New Jersey Development Authority for Small Businesses, Minorities and Women's Enterprise account is appropriated.

2810-100-260020-64 The unexpended balance as of June 30, 1988 in the Grants to county and municipal pilot programs account is appropriated.

2830. OFFICE OF URBAN PROGRAMS
25. URBAN PROGRAMS

(amounts expressed in thousands)

	Personal Services:		
2830-100-250000-12	Salaries and wages .....(	149)	
	Materials and Supplies:		
2830-100-250000-21	Printing and office ....(	15)	
2830-100-250000-24	Household and clothing .(	1)	
	Services Other Than Personal:		
2830-100-250000-30	Travel .....(	8)	
2830-100-250000-31	Telephone .....(	10)	
2830-100-250000-32	Postage .....(	10)	
2830-100-250000-34	Information processing-external .....(	11)	
2830-100-250000-36	Professional services ..(	10)	
2830-100-250000-38	Other services .....(	20)	
	Maintenance and Fixed Charges:		
2830-100-250000-41	Maintenance of equipment(	8)	
2830-100-250000-45	Rent central motor pool (	8)	
2830-100-250000-47	Rent other .....(	4)	
	Additions, Improvements and Equipment:		
2830-100-250000-76	Other equipment .....(	5)	
2830-100-250000-77	Information processing equipment .....(	5)	
	Sub-Total Appropriation		264

2830-100-250010-50 The unexpended balance as of June 30, 1988 in the employee stock option program account is appropriated.

Account No.

The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zones Act," P.L.1983, c.303 (c.52:27H-60 et seq.), and the administrative costs incurred by the Department of Labor and the Division of Taxation to meet the statutory requirements of this program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

2830-100-250030-50 The unexpended balance as of June 30, 1988 in the Urban Development Corporation account is appropriated.

2840. NJ MOTION PICTURE AND TV DEVELOPMENT COMMISSION
20. ECONOMIC DEVELOPMENT

(amounts expressed in thousands)

	Personal Services:		
2840-100-200000-12	Salaries and wages .....(	153)	
	Materials and Supplies:		
2840-100-200000-21	Printing and office ....(	16)	
2840-100-200000-26	Other materials and supplies .....(	2)	
	Services Other Than Personal:		
2840-100-200000-30	Travel .....(	2)	
2840-100-200000-31	Telephone .....(	11)	
2840-100-200000-32	Postage .....(	4)	
2840-100-200000-34	Information processing-external .....(	3)	
2840-100-200000-36	Professional services ..(	30)	
2840-100-200000-38	Other services .....(	50)	
	Maintenance and Fixed Charges:		
2840-100-200000-41	Maintenance of equipment(	2)	
2840-100-200000-45	Rent central motor pool (	8)	
2840-100-200000-47	Rent other .....(	5)	
	Additions, Improvements and Equipment:		
2840-100-200000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		287

Account No.

2850. DIVISION OF INTERNATIONAL TRADE
21. INTERNATIONAL TRADE

(amounts expressed in thousands)

	Personal Services:		
2850-100-210000-12	Salaries and wages .....(	431)	
	Materials and Supplies:		
2850-100-210000-21	Printing and office ....(	55)	
2850-100-210000-24	Household and clothing (	1)	
	Services Other Than Personal:		
2850-100-210000-30	Travel .....(	20)	
2850-100-210000-31	Telephone .....(	17)	
2850-100-210000-32	Postage .....(	40)	
2850-100-210000-34	Information processing-external .....(	9)	
2850-100-210000-36	Professional services ..(	100)	
2850-100-210000-38	Other services .....(	15)	
	Maintenance and Fixed Charges:		
2850-100-210000-41	Maintenance of equipment(	3)	
2850-100-210000-45	Rent central motor pool (	8)	
2850-100-210000-47	Rent other .....(	5)	
	Special Purpose:		
2850-100-210040-50	New Jersey Products Trade Show .....(	400)	
2850-100-210050-50	International trade advertising and promotion .....(	939)	
2850-100-210070-50	International trade staff augmentation ....(	1,250)	
2850-100-210080-50	Governor's Commission on International Trade ...(	125)	
2850-100-210090-50	Foreign Trade Office ...(	650)	
2850-100-210100-50	International Education Center .....(	500)	
2850-100-210700-50	Office of Sister-State Relations .....(	150)	
	Additions, Improvements and Equipment:		
2850-100-210000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		4,721

2850-100-210040-50 Of the amount hereinabove for the New Jersey Products Trade Show account, a sum not to exceed $250,000, subject to the approval of the Director of the Division of Budget and Accounting, may be awarded to the Province of Zhejiang of China for the purpose of sponsoring a trade fair.

2850-100-210080-50 The unexpended balance as of June 30, 1988 in the Governor's Commission on International Trade account is appropriated.

Account No.

2850-100-210090-50 The unexpended balance as of June 30, 1988 in the Foreign trade office account, not in excess of $100,000, is appropriated.

2860. DIVISION OF TRAVEL AND TOURISM
22. TRAVEL AND TOURISM

(amounts expressed in thousands)

	Personal Services:	
2860-100-220000-12	Salaries and wages .....(	434)
2860-100-220000-12	New positions .....(	38)
	Materials and Supplies:	
2860-100-220000-21	Printing and office ....(	30)
2860-100-220000-24	Household and clothing (	1)
2860-100-220000-26	Other materials and supplies .....(	2)
	Services Other Than Personal:	
2860-100-220000-30	Travel .....(	10)
2860-100-220000-31	Telephone .....(	25)
2860-100-220000-32	Postage .....(	105)
2860-100-220000-34	Information processing-external .....(	5)
2860-100-220000-38	Other services .....(	10)
	Maintenance and Fixed Charges:	
2860-100-220000-41	Maintenance of equipment(	5)
2860-100-220000-42	Maintenance of vehicles (	1)
2860-100-220000-45	Rent central motor pool (	16)
2860-100-220000-47	Rent other .....(	10)
	Special Purpose:	
2860-100-220030-50	Historical site and cultural promotion ....(	50)
2860-100-220040-50	Tourist welcome centers (	100)
2860-100-220060-50	Travel and tourism advertising and promotion .....(	7,711)
	Grants:	
2860-100-220050-64	Tourist matching grants for counties .....(	350)
	Additions, Improvements and Equipment:	
2860-100-220000-76	Other equipment .....(	3)
	Sub-Total Appropriation	8,906

Account No.

2870. OFFICE OF ECONOMIC PLANNING
23. ECONOMIC PLANNING AND RESEARCH

(amounts expressed in thousands)

	Personal Services:		
2870-100-230000-12	Salaries and wages .....(	219)	
2870-100-230000-12	Positions converted ....(	35)	
	Materials and Supplies:		
2870-100-230000-21	Printing and office ....(	25)	
	Services Other Than Personal:		
2870-100-230000-30	Travel .....(	1)	
2870-100-230000-31	Telephone .....(	6)	
2870-100-230000-32	Postage .....(	2)	
2870-100-230000-34	Information processing-external .....(	15)	
2870-100-230000-36	Professional services ..(	5)	
2870-100-230000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
2870-100-230000-41	Maintenance of equipment(	1)	
2870-100-230000-47	Rent other .....(	1)	
	Sub-Total Appropriation		312

2880. OFFICE OF ECONOMIC RESEARCH
23. ECONOMIC PLANNING AND RESEARCH

(amounts expressed in thousands)

	Personal Services:		
2880-100-230000-12	Salaries and wages .....(	197)	
	Materials and Supplies:		
2880-100-230000-21	Printing and office ....(	10)	
	Services Other Than Personal:		
2880-100-230000-30	Travel .....(	2)	
2880-100-230000-31	Telephone .....(	7)	
2880-100-230000-32	Postage .....(	3)	
2880-100-230000-34	Information processing-external .....(	10)	
2880-100-230000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
2880-100-230000-41	Maintenance of equipment(	3)	
2880-100-230000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
2880-100-230000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		237

Account No.

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

(amounts expressed in thousands)

	Personal Services:	
2890-100-240000-12	Salaries and wages .....(	540)
2890-100-240000-12	Positions converted ....(	33)
	Materials and Supplies:	
2890-100-240000-21	Printing and office ....(	29)
	Services Other Than Personal:	
2890-100-240000-30	Travel .....(	15)
2890-100-240000-31	Telephone .....(	15)
2890-100-240000-32	Postage .....(	15)
2890-100-240000-34	Information processing-external .....(	6)
2890-100-240000-35	Household and security .(	6)
2890-100-240000-36	Professional services ..(	30)
2890-100-240000-38	Other services .....(	21)
	Maintenance and Fixed Charges:	
2890-100-240000-41	Maintenance of equipment(	10)
2890-100-240000-42	Maintenance of vehicles (	4)
2890-100-240000-45	Rent central motor pool (	1)
2890-100-240000-47	Rent other .....(	3)
	Special Purpose:	
2890-100-240080-50	Business development ...(	885)
	Grants:	
2890-100-240030-63	Center for Advanced Food Technology .....(	1,557)
2890-100-240050-63	Hazardous and toxic substance management programs .....(	3,087)
2890-100-240060-63	Fisheries development and aquaculture .....(	515)
2890-100-240070-63	American Electronic Association challenge grant .....(	305)
2890-100-240090-63	Advanced Scientific Computer Center .....(	2,455)
2890-100-240350-63	Center for Advanced Biotechnology and Medicine .....(	3,360)
2890-100-240360-63	Innovation partnerships in biotechnology .....(	500)
2890-100-240370-63	Tex center for cancer research .....(	450)
2890-100-240400-63	Center for Ceramics Research .....(	3,577)
2890-100-240410-63	Innovation partnerships in surface modification(	750)
2890-100-240420-63	Tex center for polymer processing .....(	450)
2890-100-240430-63	Plastics recycling center .....(	700)

Account No.			
2890-100-240500-63	Center for Computer Aids to Industrial Productivity .....(	1,435)	
2890-100-240510-63	Innovation partnerships in telematics .....(	600)	
2890-100-240520-63	Tex center for information services ..(	100)	
2890-100-240600-63	Center for Manufacturing Engineering Sciences ..(	500)	
2890-100-240910-63	Advanced technology centers-new equipment (	1,102)	
	Additions, Improvements and Equipment:		
2890-100-240000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		23,066

The unexpended balances as of June 30, 1988 from the Science and Technology special purpose and grants accounts are appropriated, except that the balance in the Advanced Technology centers - new equipment account shall lapse.

2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
2910-100-990000-12	Salaries and wages .....(	1,750)
2910-100-990000-12	Positions converted ....(	40)
	Materials and Supplies:	
2910-100-990000-21	Printing and office ....(	31)
2910-100-990000-24	Household and clothing (	1)
	Services Other Than Personal:	
2910-100-990000-30	Travel .....(	16)
2910-100-990000-31	Telephone .....(	54)
2910-100-990000-32	Postage .....(	4)
2910-100-990000-34	Information processing-external .....(	25)
2910-100-990000-38	Other services .....(	54)
2910-100-990000-39	Information processing-internal .....(	34)
	Maintenance and Fixed Charges:	
2910-100-990000-41	Maintenance of equipment(	22)
2910-100-990000-45	Rent central motor pool (	28)
2910-100-990000-47	Rent other .....(	17)
	Special Purpose:	
2910-100-990030-50	Affirmative action and equal employment opportunity programs ..(	30)

Account No.			
	Additions, Improvements and Equipment:		
2910-100-990000-76	Other equipment	(4)	
2910-100-990000-77	Information processing equipment	(460)	
	Sub-Total Appropriation		2,570
	Total Appropriation, Economic Planning and Development		45,565
	Total Appropriation, Department of Commerce, Energy and Economic Development		56,690

Account No.

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:		
8010-100-010000-12	Salaries and wages .....(	2,151)	
	Materials and Supplies:		
8010-100-010000-21	Printing and office ....(	49)	
8010-100-010000-24	Household and clothing .(	2)	
8010-100-010000-26	Other materials and supplies .....(	2)	
	Services Other Than Personal:		
8010-100-010000-30	Travel .....(	7)	
8010-100-010000-31	Telephone .....(	73)	
8010-100-010000-32	Postage .....(	37)	
8010-100-010000-34	Information processing-external .....(	21)	
8010-100-010000-36	Professional services ..(	3)	
8010-100-010000-38	Other services .....(	9)	
8010-100-010000-39	Information processing-internal .....(	179)	
	Maintenance and Fixed Charges:		
8010-100-010000-45	Rent central motor pool (	128)	
	Special Purpose:		
8010-100-015010-50	Cooperative housing inspection .....(	800)	
	Sub-Total Appropriation		3,461

8010-100-010000-00 Receipts in excess of the amount anticipated for Housing Code Enforcement, not to exceed $450,000, are appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

8010-100-015100-00 The unexpended balance as of June 30, 1988 in the Truth in Renting account together with any receipts in excess of the amount anticipated are appropriated.

8010-100-015100-00 The amount hereinabove for the Truth in Renting account is payable out of the revenue from the sale of Truth in Renting statements, including fees, fines and penalties. If receipts are less than the amount anticipated, the appropriation shall be reduced proportionately.

Account No.

8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

(amounts expressed in thousands)

	Personal Services:		
8015-100-060000-12	Salaries and wages .....(	1,400)	
	Materials and Supplies:		
8015-100-060000-21	Printing and office ....(	25)	
8015-100-060000-24	Household and clothing .(	4)	
	Services Other Than Personal:		
8015-100-060000-30	Travel .....(	14)	
8015-100-060000-31	Telephone .....(	41)	
8015-100-060000-32	Postage .....(	20)	
8015-100-060000-34	Information processing-external .....(	37)	
8015-100-060000-36	Professional services ..(	3)	
8015-100-060000-38	Other services .....(	12)	
	Maintenance and Fixed Charges:		
8015-100-060000-41	Maintenance of equipment(	3)	
8015-100-060000-45	Rent central motor pool (	110)	
8015-100-060000-47	Rent other .....(	4)	
	Special Purpose:		
8015-100-065030-50	Planned Real Estate Development Full Disclosure Act ....(	195)	
	Sub-Total Appropriation		1,868

8015-100-065030-00 The unexpended balance as of June 30, 1988 in the Planned Real Estate Development Full Disclosure Act account together with any receipts in excess of the amount anticipated are appropriated.

8015-100-065030-00 The amount hereinabove for the Planned Real Estate Development Full Disclosure Act account is payable out of those receipts, fees, fines, and penalties supporting the "Planned Real Estate Development Full Disclosure Act", P.L. 1977, c. 419 (C. 45:22A-21 et seq.), and out of any amount remaining therein. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Account No.	
8015-311-060000-00	Notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), a sum not to exceed $1,000,000 is appropriated from the Uniform Construction Code Revolving Fund for the purpose of such fund; provided however, that any receipts and balances in excess of $1,000,000 in the Uniform Construction Code Revolving Fund shall lapse.
8015-100-060000-00	Uniform Construction Code fees received in excess of the amount anticipated are appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
8015-441-064010-00	Such sums as may be required for the registration of builders and reviewing and paying claims under "The New Home Warranty and Builders' Registration Act," P. L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the Home Warranty Security Fund in accordance with section 7 of P. L. 1977, c. 467 (C.46:3B-7).

8017. BUREAU OF FIRE SAFETY
17. FIRE SAFETY PROGRAM

(amounts expressed in thousands)

	Personal Services:	
8017-100-170000-12	Salaries and wages .....(	732)
	Materials and Supplies:	
8017-100-170000-21	Printing and office ....(	35)
	Services Other Than Personal:	
8017-100-170000-30	Travel .....(	10)
8017-100-170000-31	Telephone .....(	50)
8017-100-170000-32	Postage .....(	21)
8017-100-170000-34	Information processing-external .....(	33)
8017-100-170000-38	Other services .....(	12)
8017-100-170000-39	Information processing-internal .....(	154)
	Maintenance and Fixed Charges:	
8017-100-170000-41	Maintenance of equipment(	2)
8017-100-170000-45	Rent central motor pool (	34)

Account No.			
	Special Purpose:		
8017-100-179140-50	Local fire fighters training	(500)	
	Sub-Total Appropriation		1,583

18. FIRE SAFETY INSPECTION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
8017-100-180000-12	Salaries and wages	(1,473)	
	Materials and Supplies:		
8017-100-180000-21	Printing and office	(44)	
8017-100-180000-24	Household and clothing .	(3)	
8017-100-180000-26	Other materials and supplies	(3)	
	Services Other Than Personal:		
8017-100-180000-30	Travel	(17)	
8017-100-180000-31	Telephone	(5)	
8017-100-180000-32	Postage	(3)	
8017-100-180000-34	Information processing-external	(25)	
8017-100-180000-36	Professional services ..	(5)	
8017-100-180000-38	Other services	(85)	
	Maintenance and Fixed Charges:		
8017-100-180000-47	Rent other	(10)	
	Grants:		
8017-100-181000-60	Fire safety inspection and enforcement-LEA rebates	(4,290)	
	Sub-Total Appropriation		5,963

8017-100-180000-00 The unexpended balance as of June 30, 1988 in the Fire Safety Inspection Program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8017-100-180000-00 The amount hereinabove for the Fire Safety Inspection Program classification is payable out of the fees and penalties derived from bureau activities. If those receipts are less than anticipated, the appropriation shall be reduced proportionately.

Account No.

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

(amounts expressed in thousands)

	Personal Services:		
8020-100-020000-12	Salaries and wages .....(	1,226)	
8020-100-020000-12	Positions converted ....(	177)	
	Materials and Supplies:		
8020-100-020000-21	Printing and office ....(	34)	
	Services Other Than Personal:		
8020-100-020000-30	Travel .....(	28)	
8020-100-020000-31	Telephone .....(	44)	
8020-100-020000-32	Postage .....(	18)	
8020-100-020000-34	Information processing-external .....(	56)	
8020-100-020000-38	Other services .....(	24)	
	Maintenance and Fixed Charges:		
8020-100-020000-41	Maintenance of equipment(	5)	
8020-100-020000-45	Rent central motor pool (	36)	
	Special Purpose:		
8020-100-025100-50	Truth in Renting .....(	40)	
8020-100-025140-50	Neighborhood preservation-fair housing (P.L. 1985, c. 222).....(	1,125)	
8020-100-025160-50	Council on Affordable Housing .....(	1,600)	
	Grants:		
8020-100-021490-64	Shelter assistance .....(	2,000)	
8020-100-021500-64	Prevention of homelessness .....(	4,800)	
	Additions, Improvements and Equipment:		
8020-100-020000-76	Other equipment .....(	44)	
	Sub-Total Appropriation		11,257

8020-100-021490-64 The commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, reports on January 1, 1989 and March 1, 1989 containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

Account No.	
8020-100-025060-50	The Continuing Care Retirement Communities program shall be reclassified and moved from the Housing Services program classification and be placed within the Uniform Construction Code program classification.
8020-100-025140-00 8020-100-025160-50	The amount hereinabove for the Council on Affordable Housing and Neighborhood preservation-fair housing accounts are payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C. 46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1).

8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

(amounts expressed in thousands)

	Personal Services:		
8025-100-120000-12	Salaries and wages .....(	1,388)	
	Materials and Supplies:		
8025-100-120000-21	Printing and office ....(	17)	
8025-100-120000-24	Household and clothing .(	2)	
	Services Other Than Personal:		
8025-100-120000-30	Travel .....(	10)	
8025-100-120000-31	Telephone .....(	37)	
8025-100-120000-32	Postage .....(	17)	
8025-100-120000-34	Information processing-external .....(	20)	
8025-100-120000-36	Professional services ..(	8)	
8025-100-120000-38	Other services .....(	8)	
	Maintenance and Fixed Charges:		
8025-100-120000-45	Rent central motor pool (	84)	
8025-100-120000-47	Rent other .....(	5)	
	Special Purpose:		
8025-100-125050-50	Boarding House Rental Assistance Fund .....(	1,000)	
	Sub-Total Appropriation		2,596

Account No.	
8025-100-125050-50	In addition to the amount hereinabove for the Boarding House Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 of P. L. 1983, c. 530 (C.55:14K-17) and subject to the approval of the Director of the Division of Budget and Accounting.
8025-100-125050-50	Pursuant to section 15 of P.L. 1983, c. 530 (C. 55:14K-15), the commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the Boarding House Rental Assistance Fund created pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K-14) may be used by the commissioner to make payments to the Housing Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing Finance Agency Life Safetey Improvement Loans.

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

(amounts expressed in thousands)

	Personal Services:	
8030-100-040000-11	Board members (7@ $8,000)	56
8030-100-040000-12	Salaries and wages	2,812
	Materials and Supplies:	
8030-100-040000-21	Printing and office	70
8030-100-040000-24	Household and clothing .	2
	Services Other Than Personal:	
8030-100-040000-30	Travel	50
8030-100-040000-31	Telephone	60
8030-100-040000-32	Postage	79
8030-100-040000-34	Information processing-external	19
8030-100-040000-36	Professional services ..	40
8030-100-040000-38	Other services	43
8030-100-040000-39	Information processing-internal	118
	Maintenance and Fixed Charges:	
8030-100-040000-41	Maintenance of equipment	6
8030-100-040000-45	Rent central motor pool	78

Account No.			
	Grants:		
8030-100-048800-64	Grant to Middlesex County for John E. Toolan Kiddie Keep Well Camp .(	150)	
	Additions, Improvements and Equipment:		
8030-100-040000-76	Other equipment .....(	14)	
8030-100-040000-77	Information processing equipment .....(	35)	
	Sub-Total Appropriation		3,632

8030-100-040000-12 Additional sums, not to exceed $250,000, required to allow the Local Finance Board to exercise supervisory responsibility over municipalities subject to section 21 of P. L. 1981, c. 211 (C.52:27BB-95.1 et seq.), in the fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8030-425-045650-00 Local government authority audit fees are appropriated for expenses of audits, subject to the approval of the Director of the Division of Budget and Accounting.

8035. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION
20. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION

(amounts expressed in thousands)

	Grants:		
8035-100-201000-60	Hackensack Meadowlands Development Commission-debt service(	315)	
8035-100-202000-60	Hackensack Meadowlands Development Commission-special project .....(	466)	
8035-100-203000-60	Hackensack Meadowlands Development Commission-Municipal Committee .....(	110)	
8035-100-204000-60	Hackensack Meadowlands Development Commission-Commission operations .....(	4,228)	
	Sub-Total Appropriation		5,119
	Total Appropriation, Community Development Management		35,479

Account No.	
8035-100-201000-60	Such amounts necessary for the payment of principal and interest for outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. RELATED SOCIAL SERVICES PROGRAMS
8050. DIVISION OF COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

(amounts expressed in thousands)

	Personal Services:	
8050-100-050000-12	Salaries and wages .....(	219)
	Materials and Supplies:	
8050-100-050000-21	Printing and office ....(	17)
	Services Other Than Personal:	
8050-100-050000-30	Travel .....(	7)
8050-100-050000-31	Telephone .....(	10)
8050-100-050000-32	Postage .....(	10)
8050-100-050000-34	Information processing-external .....(	10)
8050-100-050000-38	Other services .....(	3)
	Maintenance and Fixed Charges:	
8050-100-050000-41	Maintenance of equipment(	2)
8050-100-050000-45	Rent central motor pool (	16)
	Special Purpose:	
8050-100-054540-50	Entrepreneurship training in high schools .....(	100)
	Grants:	
8050-100-055090-60	Trenton urban gardening (	50)
8050-100-050060-64	State Legal Services Office .....(	2,000)
8050-100-051550-64	Office of Hispanic Affairs .....(	1,325)
8050-100-055140-64	Grant to Irvington Senior Citizen Center..(	25)
8050-100-055190-64	Governor's Office on Volunteerism .....(	200)
8050-100-055700-64	International Youth Organization - Newark .(	50)
8050-100-055710-64	Grant to Sisters of Mercy, Asbury Park ....(	70)
8050-100-055720-64	Grant to YMCA-Metuchen .(	15)
8050-100-055730-64	Grant to Hunterdon YMCA - Camp Karr program expansion .....(	100)
8050-100-055740-64	Grant to Middleton Teen Center .....(	25)

Account No.		
8050-100-055750-64	Grant to Samaritan Center, Inc.-emergency funds for the homeless (	25)
8050-100-055760-64	Grant to Salem County YMCA .....(	30)
8050-100-055770-64	Grant to El Primer Paso, Ltd. for capital improvements .....(	50)
8050-100-055780-64	Grant to Keansburg Day Care Center .....(	40)
8050-100-055790-64	Grant to Middlesex County Hand in Hand ...(	7)
8050-100-055820-64	Grant to ASPIRA of Camden .....(	50)
8050-100-055830-64	Grant to Regional Center for Chinese Studies Montville Township ....(	50)
8050-100-055840-64	Grant to People Care Center of Somerset County ....(	100)
8050-100-055860-64	North Ward Volunteer Rescue Squad in Newark .....(	78)
8050-100-055870-64	Grant to Long Branch Community Club .....(	10)
8050-100-057990-64	Grant to Greater Newark Fresh Air Fund .....(	25)
8050-100-058640-64	Grant to Irvington PAL .....(	35)
8050-100-058820-64	Grant to United Vailsburg Service Organization ..(	70)
8050-100-058830-64	Grant to The Leaguers, Inc. .....(	60)
8050-100-058920-64	Grant to Ozanam Shelter (	75)
8050-100-058930-64	Grant to La Casa De Don Pedro .....(	60)
8050-100-059110-64	Grant to West Side Community Center, Asbury Park .....(	50)
8050-100-059120-64	Grant to Newark YM/WCA (Clinton Hill branch) .(	50)
8050-100-059130-64	Grant to Housing and Neighborhood Development Services, Inc. .....(	65)
8050-100-059150-64	Grant to ASPIRA-Trenton, Hispanic youths .....(	50)
8050-100-059180-64	Grant to Boys & Girls Club of Newark .....(	50)
8050-100-059190-64	Grant to YMCA Youth in Government program ....(	20)
8050-100-059210-64	Grant to Services for the Missing, Inc. .....(	20)
8050-100-059230-64	Grant to Grant Avenue Community Center .....(	50)
8050-100-059940-64	Grant to North Ward Cultural Center .....(	260)
	Additions, Improvements and Equipment:	
8050-100-050000-76	Other equipment .....(	4)

Account No.			
8050-100-050000-77	Information processing equipment .....(	12)	
	Sub-Total Appropriation		5,650

8050-100-055090-60 The unexpended balance as of June 30, 1988 in the Trenton urban gardening account is appropriated for the same purpose.

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

(amounts expressed in thousands)

	Personal Services:	
8051-100-150000-12	Salaries and wages .....(	550)
	Materials and Supplies:	
8051-100-150000-21	Printing and office ....(	91)
8051-100-150000-23	Medical education rehabilitation .....(	6)
	Services Other Than Personal:	
8051-100-150000-30	Travel .....(	19)
8051-100-150000-31	Telephone .....(	30)
8051-100-150000-32	Postage .....(	13)
8051-100-150000-34	Information processing-external .....(	22)
8051-100-150000-36	Professional services ..(	117)
8051-100-150000-38	Other services .....(	75)
	Maintenance and Fixed Charges:	
8051-100-150000-41	Maintenance of equipment(	2)
8051-100-150000-45	Rent central motor pool (	3)
	Special Purpose:	
8051-100-152320-50	New program initiatives for women .....(	91)
8051-100-155570-50	Expenses of the New Jersey Commission on Women .....(	7)
8051-100-155580-50	Job Training Center for Urban Women Act .....(	324)
	Grants:	
8051-100-152350-63	Grant to Keyport Women's Resource Center .....(	15)
8051-100-152360-63	West Milford Center for Displaced Homemakers ..(	5)
8051-100-152370-63	Grant to Hackensack Rape Crisis Center .....(	25)
8051-100-152380-63	Grant to Collingswood Women Against Rape ....(	30)
8051-100-155520-63	Women's referral central(	35)
8051-100-155530-63	Grant to Warren County Domestic Abuse Rape Crisis Center .....(	50)

Account No.			
8051-100-158620-63	Grants to women's shelters .....(	50)	
8051-100-158630-63	Grants to displaced homemaker centers .....(	945)	
	Additions, Improvements and Equipment:		
8051-100-150000-76	Other equipment .....(	7)	
8051-100-150000-77	Information processing equipment .....(	5)	
	Sub-Total Appropriation		2,517

8052. GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS
07. SPORTS AND RECREATION

(amounts expressed in thousands)

	Personal Services:		
8052-100-070000-12	Salaries and wages .....(	181)	
8052-100-070000-12	Positions converted ....(	70)	
	Materials and Supplies:		
8052-100-070000-21	Printing and office ....(	5)	
	Services Other Than Personal:		
8052-100-070000-30	Travel .....(	3)	
8052-100-070000-31	Telephone .....(	1)	
8052-100-070000-32	Postage .....(	1)	
8052-100-070000-34	Information processing-external .....(	11)	
8052-100-070000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
8052-100-070000-41	Maintenance of equipment(	1)	
8052-100-070000-42	Maintenance of vehicles (	3)	
	Grants:		
8052-100-076000-60	Recreation for the handicapped .....(	500)	
8052-100-073000-62	Special Olympics .....(	375)	
8052-100-074000-63	Garden State Games .....(	250)	
8052-100-071000-64	Governor's Council on Physical Fitness and Sports .....(	300)	
8052-100-075000-64	New Jersey Waterfront Marathon .....(	300)	
8052-100-077000-64	New Jersey Sports Hall of Fame Advisory Commission .....(	75)	
	Additions, Improvements and Equipment:		
8052-100-070000-77	Information processing equipment .....(	3)	
	Sub-Total Appropriation		2,080

Account No.

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

(amounts expressed in thousands)

	Personal Services:	
8060-100-080000-12	Salaries and wages .....(	541)
	Materials and Supplies:	
8060-100-080000-21	Printing and office ....(	12)
	Services Other Than Personal:	
8060-100-080000-30	Travel .....(	6)
8060-100-080000-31	Telephone .....(	60)
8060-100-080000-32	Postage .....(	8)
8060-100-080000-34	information processing-external .....(	40)
8060-100-080000-36	Professional services ..(	6)
8060-100-080000-38	Other services .....(	25)
	Maintenance and Fixed Charges:	
8060-100-080000-41	Maintenance of equipment(	3)
8060-100-080000-45	Rent central motor pool (	13)
	Special Purpose:	
8060-100-085020-50	Federal programs for the aging (State share) ...(	331)
8060-100-085060-50	Expenses of the Commission on Aging ...(	3)
8060-100-088990-50	Conference on Aging ....(	15)
8060-100-089340-50	Youthful Volunteers Program .....(	100)
	Grants:	
8060-100-080010-63	Health Insurance Options for the Elderly .....(	100)
8060-100-085130-63	Grant to Middlesex County Economic Opportunity Corporation-Senior Co-op .....(	10)
8060-100-088580-63	Senior Olympics Program (	70)
	Additions, Improvements and Equipment:	
8060-100-080000-76	Other equipment .....(	2)
8060-100-080000-77	Information processing equipment .....(	3)
	Sub-Total Appropriation	1,348

8061. OFFICE OF THE OMBUDSMAN OF THE INSTITUTIONALIZED-ELDERLY
14. OMBUDSMAN'S OFFICE

(amounts expressed in thousands)

	Personal Services:	
8061-100-140000-12	Salaries and wages .....(	916)
	Materials and Supplies:	
8061-100-140000-21	Printing and office ....(	10)
8061-100-140000-23	Medical education rehabilitation .....(	1)

Account No.			
	Services Other Than Personal:		
8061-100-140000-30	Travel .....(	5)	
8061-100-140000-31	Telephone .....(	28)	
8061-100-140000-32	Postage .....(	18)	
8061-100-140000-34	Information processing-external .....(	25)	
8061-100-140000-36	Professional services ..(	10)	
8061-100-140000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
8061-100-140000-41	Maintenance of equipment(	1)	
8061-100-140000-45	Rent central motor pool (	50)	
	Special Purpose:		
8061-100-141000-50	Ombudsman for the Institutionalized Elderly, expanded workload .....(	170)	
	Additions, Improvements and Equipment:		
8061-100-140000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		1,236

8062. OFFICE OF THE PUBLIC GUARDIAN
16. OFFICE OF THE PUBLIC GUARDIAN

(amounts expressed in thousands)

	Personal Services:		
8062-100-160000-12	Positions established from lump sum appropriation .....(	387)	
	Materials and Supplies:		
8062-100-160000-20	Food .....(	13)	
8062-100-160000-21	Printing and office ....(	25)	
	Services Other Than Personal:		
8062-100-160000-31	Telephone .....(	19)	
8062-100-160000-32	Postage .....(	12)	
8062-100-160000-34	Information processing-external .....(	15)	
8062-100-160000-36	Professional services ..(	32)	
8062-100-160000-38	Other services .....(	20)	
	Maintenance and Fixed Charges:		
8062-100-160000-41	Maintenance of equipment(	9)	
8062-100-160000-45	Rent central motor pool (	6)	
8062-100-160000-47	Rent other .....(	5)	
	Special Purpose:		
8062-100-165000-50	Office of the Public Guardian .....(	200)	
	Additions, Improvements and Equipment:		
8062-100-160000-74	Vehicular equipment ....(	7)	
	Sub-Total Appropriation		750

Account No.		
8062-100-165000-50	Receipts from the Office of the Public Guardian and the unexpended balance in the Office of the Public Guardian account as of June 30, 1988 are appropriated for the same purpose.	
	Total Appropriation, Related Social Services Programs	13,581

70. GOVERNMENT DIRECTION, MANAGEMENT AND
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
8070-100-990000-12	Salaries and wages .....(	3,089)
	Materials and Supplies:	
8070-100-990000-21	Printing and office ....(	23)
8070-100-990000-23	Medical education rehabilitation .....(	2)
8070-100-990000-24	Household and clothing .(	1)
8070-100-990000-26	Other materials and supplies .....(	1)
	Services Other Than Personal:	
8070-100-990000-30	Travel .....(	12)
8070-100-990000-31	Telephone .....(	109)
8070-100-990000-32	Postage .....(	61)
8070-100-990000-34	Information processing-external .....(	127)
8070-100-990000-35	Household and security .(	2)
8070-100-990000-36	Professional services ..(	102)
8070-100-990000-38	Other services .....(	76)
8070-100-990000-39	Information processing-internal .....(	119)
	Maintenance and Fixed Charges:	
8070-100-990000-40	Maintenance of buildings and grounds .....(	7)
8070-100-990000-41	Maintenance of equipment(	9)
8070-100-990000-44	Rent buildings and grounds .....(	1)
8070-100-990000-45	Rent central motor pool (	62)
	Special Purpose:	
8070-100-997810-50	Affirmative action and equal employment opportunity programs ..(	60)

Account No.			
	Additions, Improvements and Equipment:		
8070-100-990000-70	Improvements-buildings and grounds	(5)	
8070-100-990000-76	Other equipment	(15)	
	Total Appropriation, Management and Administration		3,883
	Total Appropriation, Department of Community Affairs		52,943

Account No.

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
13. INSTITUTIONAL PROGRAM SUPPORT

(amounts expressed in thousands)

	Personal Services:	
7025-100-130000-12	Salaries and wages .....(	6,959)
7025-100-130000-12	Positions established from lump sum appropriation .....(	957)
	Materials and Supplies:	
7025-100-130000-21	Printing and office ....(	20)
7025-100-130000-23	Medical education rehabilitation .....(	3)
	Services Other Than Personal:	
7025-100-130000-36	Professional services ..(	31)
7025-100-130000-38	Other services .....(	330)
	Special Purpose:	
7025-100-130010-50	Integrated information systems development ...(	1,511)
7025-100-130020-50	Augment medical care at institutions .....(	6,251)
7025-100-130040-50	Farm operations subsidy (	750)
7025-100-130090-50	Adult post-secondary and college programs .....(	240)
7025-100-130100-50	Social services block grant support .....(	83)
7025-100-130110-50	Computerized menu planning .....(	16)
7025-100-130120-50	Institutional law libraries .....(	5)
7025-100-130170-50	Radio conversion program(	693)
7025-100-130240-50	Central office transportation unit ...(	150)
7025-100-130280-50	Increased inmate wages (	300)
7025-100-130300-50	Additional staffing, hospital unit .....(	104)
7025-100-130320-50	Emergency facility repairs .....(	500)
7025-100-130330-50	Expanded classification services .....(	177)
7025-100-130350-50	Expanded inmate highway cleanup program .....(	468)
7025-100-130380-50	Expansion of mutual agreement program .....(	350)
7025-100-130390-50	Recruit screening program .....(	347)
7025-100-130410-50	Expanded substance abuse program .....(	127)

Account No.			
	Grants:		
7025-100-130060-60	Purchase of service for inmates incarcerated in county penal facilities(	40,698)	
7025-100-130070-60	Purchase of service for inmates incarcerated in out-of-State facilities(	200)	
7025-100-130210-63	Purchase of community services .....(	7,025)	
7025-100-130230-63	Joint connection program(	196)	
7025-100-130220-64	Transportation assistance for inmates families visitations ..(	226)	
	Additions, Improvements and Equipment:		
7025-100-130000-74	Vehicular equipment ....(	100)	
7025-100-130000-76	Other equipment .....(	30)	
	Total Appropriation, System-Wide Program Support		68,847

7025-100-130060-60 A portion of the total amount appropriated for Purchase of service for inmates incarcerated in county penal facilities is available for operational costs of additional State facilities for inmate housing which become ready for occupancy, subject to the approval of the Director of the Division of Budget and Accounting.

7025-100-130060-50 The unexpended balance as of June 30, 1988 in the Purchase of service for inmates incarcerated in county penal facilities account is appropriated for the same purpose.

7025-100-130180-50 The unexpended balance as of June 30, 1988 in the Commission on Vocational and Technical Training account is appropriated for the same purpose.

7040. NEW JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:	
7040-100-070000-12	Salaries and wages .....(	32,032)
7040-100-070000-12	Positions established from lump sum appropriation .....(	95)
7040-100-070000-14	Food in lieu of cash ...(	205)

CORRECTIONS

Account No.			
	Additions, Improvements and Equipment:		
7040-100-070000-76	Other equipment.....(	353)	
	Sub-Total Appropriation		32,685

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7040-100-080000-12	Salaries and wages .....(	2,652)	
7040-100-080000-12	Positions established from lump sum appropriation .....(	51)	
7040-100-080000-14	Food in lieu of cash ...(	18)	
	Materials and Supplies:		
7040-100-080000-20	Food .....(	2,529)	
7040-100-080000-21	Printing and office ....(	40)	
7040-100-080000-22	Vehicular .....(	36)	
7040-100-080000-23	Medical education rehabilitation .....(	366)	
7040-100-080000-24	Household and clothing (	672)	
7040-100-080000-26	Other materials and supplies .....(	5)	
	Services Other Than Personal:		
7040-100-080000-31	Telephone .....(	226)	
7040-100-080000-35	Household and security (	194)	
7040-100-080000-36	Professional services ..(	4,415)	
7040-100-080000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
7040-100-080000-41	Maintenance of equipment(	148)	
7040-100-080000-42	Maintenance of vehicles (	41)	
	Special Purpose:		
7040-100-081200-50	Claims .....(	3)	
	Additions, Improvements and Equipment:		
7040-100-080000-74	Vehicular equipment ....(	37)	
7040-100-080000-76	Other equipment .....(	53)	
	Sub-Total Appropriation		11,490

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7040-100-090000-12	Salaries and wages .....(	1,039)	
7040-100-090000-12	Positions established from lump sum appropriation .....(	94)	
7040-100-090000-14	Food in lieu of cash ...(	12)	

CORRECTIONS

Account No.			
	Materials and Supplies:		
7040-100-090000-23	Medical education rehabilitation .....(	29)	
	Services Other Than Personal:		
7040-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	1,006)	
7040-100-090000-38	Other services .....(	18)	
	Maintenance and Fixed Charges:		
7040-100-090000-41	Maintenance of equipment(	3)	
	Special Purpose:		
7040-100-090080-50	Expanded AIDS unit .....(	123)	
	Sub-Total Appropriation		2,324

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7040-100-100000-12	Salaries and wages .....(	916)	
7040-100-100000-12	Positions established from lump sum appropriation .....(	162)	
7040-100-100000-14	Food in lieu of cash ...(	9)	
	Materials and Supplies:		
7040-100-100000-22	Vehicular .....(	3)	
7040-100-100000-23	Medical education rehabilitation .....(	29)	
	Services Other Than Personal:		
7040-100-100000-36	Professional services ..(	50)	
7040-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	40)	
	Maintenance and Fixed Charges:		
7040-100-100000-41	Maintenance of equipment(	3)	
7040-100-100000-42	Maintenance of vehicles (	1)	
	Sub-Total Appropriation		1,213

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7040-100-190000-12	Salaries and wages .....(	1,059)	
7040-100-190000-14	Food in lieu of cash ...(	8)	

CORRECTIONS

Account No.			
	Materials and Supplies:		
7040-100-190000-24	Household and clothing (	114)	
7040-100-190000-25	Fuel and utilities .....(	2,729)	
	Services Other Than Personal:		
7040-100-190000-35	Household and security (	3)	
	Maintenance and Fixed Charges:		
7040-100-190000-40	Maintenance of buildings and grounds .....(	247)	
7040-100-190000-42	Maintenance of vehicles (	4)	
7040-100-190000-44	Rent buildings and grounds .....(	111)	
	Additions, Improvements and Equipment:		
7040-100-190000-70	Improvements-buildings and grounds .....(	7)	
7040-100-190000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		4,292

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7040-100-990000-12	Salaries and wages .....(	1,093)	
7040-100-990000-14	Food in lieu of cash ...(	10)	
	Materials and Supplies:		
7040-100-990000-21	Printing and office ....(	44)	
	Services Other Than Personal:		
7040-100-990000-30	Travel .....(	17)	
7040-100-990000-32	Postage .....(	6)	
7040-100-990000-38	Other services .....(	4)	
7040-100-990000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
7040-100-990000-41	Maintenance of equipment(	13)	
7040-100-990000-47	Rent other .....(	5)	
	Additions, Improvements and Equipment:		
7040-100-990000-76	Other equipment .....(	7)	
	Sub-Total Appropriation		1,209
	Total Appropriation, New Jersey State Prison		53,213

CORRECTIONS

Account No.

7050. EAST JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7050-100-070000-12	Salaries and wages .....(	17,176)	
7050-100-070000-12	Positions established from lump sum appropriation .....(	5,107)	
7050-100-070000-14	Food in lieu of cash ...(	150)	
	Sub-Total Appropriation		22,433

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7050-100-080000-12	Salaries and wages .....(	1,364)	
7050-100-080000-12	Positions established from lump sum appropriation .....(	551)	
7050-100-080000-14	Food in lieu of cash ...(	16)	
	Materials and Supplies:		
7050-100-080000-20	Food .....(	2,268)	
7050-100-080000-22	Vehicular .....(	103)	
7050-100-080000-23	Medical education rehabilitation .....(	268)	
7050-100-080000-24	Household and clothing (	894)	
	Services Other Than Personal:		
7050-100-080000-31	Telephone .....(	211)	
7050-100-080000-35	Household and security (	181)	
7050-100-080000-36	Professional services ..(	2,635)	
7050-100-080000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
7050-100-080000-41	Maintenance of equipment(	122)	
7050-100-080000-42	Maintenance of vehicles (	52)	
	Additions, Improvements and Equipment:		
7050-100-080000-74	Vehicular equipment ....(	40)	
7050-100-080000-76	Other equipment .....(	106)	
	Sub-Total Appropriation		8,813

Account No.

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7050-100-090000-12	Salaries and wages .....(	1,075)	
7050-100-090000-12	Positions established from lump sum appropriation .....(	217)	
7050-100-090000-14	Food in lieu of cash ...(	13)	
	Materials and Supplies:		
7050-100-090000-23	Medical education rehabilitation .....(	71)	
	Services Other Than Personal:		
7050-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	970)	
7050-100-090000-38	Other services .....(	34)	
	Maintenance and Fixed Charges:		
7050-100-090000-41	Maintenance of equipment(	2)	
	Additions, Improvements and Equipment:		
7050-100-090000-76	Other equipment .....(	8)	
	Sub-Total Appropriation		2,390

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7050-100-100000-12	Salaries and wages .....(	497)	
7050-100-100000-12	Positions established from lump sum appropriation .....(	72)	
7050-100-100000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7050-100-100000-21	Printing and office ....(	27)	
7050-100-100000-22	Vehicular .....(	2)	
7050-100-100000-23	Medical education rehabilitation .....(	34)	
	Services Other Than Personal:		
7050-100-100000-30	Travel .....(	1)	
7050-100-100000-36	Professional services ..(	108)	
7050-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	32)	
	Maintenance and Fixed Charges:		
7050-100-100000-41	Maintenance of equipment(	2)	
	Additions, Improvements and Equipment:		
7050-100-100000-76	Other equipment .....(	20)	
	Sub-Total Appropriation		800

Account No.

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7050-100-190000-12	Salaries and wages .....(	526)	
7050-100-190000-12	Positions established from lump sum appropriation .....(	146)	
7050-100-190000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7050-100-190000-24	Household and clothing (	90)	
7050-100-190000-25	Fuel and utilities .....(	2,395)	
7050-100-190000-26	Other materials and supplies .....(	3)	
	Services Other Than Personal:		
7050-100-190000-35	Household and security (	61)	
	Maintenance and Fixed Charges:		
7050-100-190000-40	Maintenance of buildings and grounds .....(	291)	
	Additions, Improvements and Equipment:		
7050-100-190000-70	Improvements-buildings and grounds .....(	50)	
	Sub-Total Appropriation		3,568

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7050-100-990000-12	Salaries and wages .....(	535)
7050-100-990000-12	Positions established from lump sum appropriation .....(	120)
7050-100-990000-14	Food in lieu of cash ...(	6)
	Materials and Supplies:	
7050-100-990000-21	Printing and office ....(	110)
	Services Other Than Personal:	
7050-100-990000-30	Travel .....(	33)
7050-100-990000-32	Postage .....(	3)
7050-100-990000-34	Information processing-external .....(	11)
7050-100-990000-38	Other services .....(	20)
7050-100-990000-39	Information processing-internal .....(	11)
	Maintenance and Fixed Charges:	
7050-100-990000-41	Maintenance of equipment(	23)
7050-100-990000-47	Rent other .....(	3)

Account No.			
	Additions, Improvements and Equipment:		
7050-100-990000-76	Other equipment .....(	29)	
	Sub-Total Appropriation		904
	Total Appropriation, East Jersey State Prison		38,908

7060. BAYSIDE STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7060-100-070000-12	Salaries and wages .....(	14,102)	
7060-100-070000-12	Positions established from lump sum appropriation .....(	987)	
7060-100-070000-14	Food in lieu of cash ...(	112)	
	Sub-Total Appropriation		15,201

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7060-100-080000-12	Salaries and wages .....(	1,343)	
7060-100-080000-12	Positions established from lump sum appropriation .....(	351)	
7060-100-080000-14	Food in lieu of cash ...(	14)	
	Materials and Supplies:		
7060-100-080000-20	Food .....(	1,796)	
7060-100-080000-22	Vehicular .....(	89)	
7060-100-080000-23	Medical education rehabilitation .....(	251)	
7060-100-080000-24	Household and clothing (	616)	
	Services Other Than Personal:		
7060-100-080000-31	Telephone .....(	118)	
7060-100-080000-35	Household and security (	42)	
7060-100-080000-36	Professional services ..(	2,015)	
	Maintenance and Fixed Charges:		
7060-100-080000-41	Maintenance of equipment(	49)	
7060-100-080000-42	Maintenance of vehicles (	73)	
	Additions, Improvements and Equipment:		
7060-100-080000-76	Other equipment .....(	25)	
	Sub-Total Appropriation		6,782

CORRECTIONS

Account No.

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7060-100-090000-12	Salaries and wages .....(	1,093)	
7060-100-090000-12	Positions established from lump sum appropriation .....(	72)	
7060-100-090000-14	Food in lieu of cash ...(	11)	
	Materials and Supplies:		
7060-100-090000-23	Medical education rehabilitation .....(	17)	
	Services Other Than Personal:		
7060-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	702)	
7060-100-090000-38	Other services .....(	25)	
	Maintenance and Fixed Charges:		
7060-100-090000-41	Maintenance of equipment(	2)	
	Sub-Total Appropriation		1,922

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7060-100-100000-12	Salaries and wages .....(	452)	
7060-100-100000-12	Positions established from lump sum appropriation .....(	220)	
7060-100-100000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7060-100-100000-21	Printing and office ....(	19)	
7060-100-100000-22	Vehicular .....(	2)	
7060-100-100000-23	Medical education rehabilitation .....(	47)	
	Services Other Than Personal:		
7060-100-100000-30	Travel .....(	1)	
7060-100-100000-32	Postage .....(	1)	
7060-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	12)	
7060-100-100000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
7060-100-100000-41	Maintenance of equipment(	1)	
7060-100-100000-42	Maintenance of vehicles (	1)	

CORRECTIONS

Account No.			
	Additions, Improvements and Equipment:		
7060-100-100000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		775

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7060-100-190000-12	Salaries and wages .....(	499)	
7060-100-190000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7060-100-190000-22	Vehicular .....(	5)	
7060-100-190000-24	Household and clothing (	105)	
7060-100-190000-25	Fuel and utilities .....(	1,313)	
	Services Other Than Personal:		
7060-100-190000-35	Household and security (	107)	
	Maintenance and Fixed Charges:		
7060-100-190000-40	Maintenance of buildings and grounds .....(	346)	
7060-100-190000-41	Maintenance of equipment(	9)	
7060-100-190000-42	Maintenance of vehicles (	2)	
	Additions, Improvements and Equipment:		
7060-100-190000-70	Improvements-buildings and grounds .....(	30)	
7060-100-190000-74	Vehicular equipment ....(	30)	
7060-100-190000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		2,456

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7060-100-990000-12	Salaries and wages .....(	659)	
7060-100-990000-12	Positions established from lump sum appropriation .....(	38)	
7060-100-990000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7060-100-990000-21	Printing and office ....(	41)	
	Services Other Than Personal:		
7060-100-990000-30	Travel .....(	27)	
7060-100-990000-32	Postage .....(	7)	

CORRECTIONS

Account No.			
7060-100-990000-38	Other services .....(	8)	
7060-100-990000-39	information processing-internal .....(	13)	
	Maintenance and Fixed Charges:		
7060-100-990000-41	Maintenance of equipment(	2)	
7060-100-990000-47	Rent other .....(	5)	
	Additions, Improvements and Equipment:		
7060-100-990000-76	Other equipment .....(	25)	
	Sub-Total Appropriation		831
	Total Appropriation, Bayside State Prison		27,967

7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7065-100-070000-12	Salaries and wages .....(	16,615)	
7065-100-070000-14	Food in lieu of cash ...(	125)	
	Sub-Total Appropriation		16,740

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7065-100-080000-12	Salaries and wages .....(	1,136)	
7065-100-080000-14	Food in lieu of cash ...(	9)	
	Materials and Supplies:		
7065-100-080000-20	Food .....(	1,381)	
7065-100-080000-22	Vehicular .....(	40)	
7065-100-080000-23	Medical education rehabilitation .....(	235)	
7065-100-080000-24	Household and clothing (	432)	
7065-100-080000-26	Other materials and supplies .....(	11)	
	Services Other Than Personal:		
7065-100-080000-31	Telephone .....(	77)	
7065-100-080000-35	Household and security (	72)	
7065-100-080000-36	Professional services ..(	1,432)	
7065-100-080000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
7065-100-080000-40	Maintenance of buildings and grounds .....(	53)	
7065-100-080000-41	Maintenance of equipment(	69)	
7065-100-080000-42	Maintenance of vehicles (	45)	

CORRECTIONS

Account No.			
	Additions, Improvements and Equipment:		
7065-100-080000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		5,006

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7065-100-090000-12	Salaries and wages .....(	828)	
7065-100-090000-14	Food in lieu of cash ...(	8)	
	Materials and Supplies:		
7065-100-090000-23	Medical education rehabilitation .....(	15)	
	Services Other Than Personal:		
7065-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	601)	
7065-100-090000-38	Other services .....(	34)	
	Maintenance and Fixed Charges:		
7065-100-090000-41	Maintenance of equipment(	2)	
	Sub-Total Appropriation		1,488

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7065-100-100000-12	Salaries and wages .....(	815)	
7065-100-100000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7065-100-100000-21	Printing and office ....(	11)	
7065-100-100000-22	Vehicular .....(	2)	
7065-100-100000-23	Medical education rehabilitation .....(	52)	
	Services Other Than Personal:		
7065-100-100000-31	Telephone .....(	7)	
7065-100-100000-32	Postage .....(	1)	
7065-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	47)	
7065-100-100000-38	Other services .....(	3)	

CORRECTIONS

Account No.			
	Maintenance and Fixed Charges:		
7065-100-100000-41	Maintenance of equipment(	3)	
7065-100-100000-42	Maintenance of vehicles (	1)	
	Sub-Total Appropriation		949

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7065-100-190000-12	Salaries and wages .....(	414)	
7065-100-190000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7065-100-190000-22	Vehicular .....(	3)	
7065-100-190000-24	Household and clothing (	83)	
7065-100-190000-25	Fuel and utilities .....(	955)	
	Services Other Than Personal:		
7065-100-190000-35	Household and security (	20)	
7065-100-190000-37	Inmates/patient wages and payments to discharged inmates ....(	24)	
	Maintenance and Fixed Charges:		
7065-100-190000-40	Maintenance of buildings and grounds .....(	394)	
7065-100-190000-41	Maintenance of equipment(	20)	
7065-100-190000-42	Maintenance of vehicles (	5)	
	Additions, Improvements and Equipment:		
7065-100-190000-70	Improvements-buildings and grounds .....(	40)	
7065-100-190000-74	Vehicular equipment ....(	30)	
	Sub-Total Appropriation		1,992

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7065-100-990000-12	Salaries and wages .....(	834)	
7065-100-990000-14	Food in lieu of cash ...(	8)	
	Materials and Supplies:		
7065-100-990000-21	Printing and office ....(	40)	
	Services Other Than Personal:		
7065-100-990000-30	Travel .....(	23)	
7065-100-990000-32	Postage .....(	8)	
7065-100-990000-34	Information processing-external .....(	9)	

CORRECTIONS

Account No.			
7065-100-990000-38	Other services .....(	21)	
7065-100-990000-39	Information processing-internal .....(	8)	
	Maintenance and Fixed Charges:		
7065-100-990000-41	Maintenance of equipment(	21)	
7065-100-990000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
7065-100-990000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		983
	Total Appropriation, Southern State Correctional Facility		27,158

7070. MID-STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7070-100-070000-12	Salaries and wages .....(	6,934)	
7070-100-070000-14	Food in lieu of cash ...(	54)	
	Sub-Total Appropriation		6,988

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7070-100-080000-12	Salaries and wages .....(	848)	
7070-100-080000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7070-100-080000-20	Food .....(	654)	
7070-100-080000-21	Printing and office ....(	7)	
7070-100-080000-22	Vehicular .....(	33)	
7070-100-080000-23	Medical education rehabilitation .....(	131)	
7070-100-080000-24	Household and clothing (	237)	
7070-100-080000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
7070-100-080000-31	Telephone .....(	68)	
7070-100-080000-35	Household and security (	75)	
7070-100-080000-36	Professional services ..(	1,149)	
7070-100-080000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
7070-100-080000-41	Maintenance of equipment(	11)	
7070-100-080000-42	Maintenance of vehicles (	24)	

CORRECTIONS

Account No.			
	Additions, Improvements and Equipment:		
7070-100-080000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		3,258

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7070-100-090000-12	Salaries and wages .....(	582)	
7070-100-090000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7070-100-090000-23	Medical education rehabilitation .....(	18)	
	Services Other Than Personal:		
7070-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	256)	
7070-100-090000-38	Other services .....(	15)	
	Sub-Total Appropriation		877

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7070-100-100000-12	Salaries and wages .....(	360)	
7070-100-100000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7070-100-100000-21	Printing and office ....(	7)	
7070-100-100000-23	Medical education rehabilitation .....(	30)	
	Services Other Than Personal:		
7070-100-100000-30	Travel .....(	3)	
7070-100-100000-31	Telephone .....(	7)	
7070-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	15)	
7070-100-100000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
7070-100-100000-41	Maintenance of equipment(	3)	
	Sub-Total Appropriation		430

CORRECTIONS

Account No.

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7070-100-190000-12	Salaries and wages .....(	353)	
7070-100-190000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7070-100-190000-22	Vehicular .....(	6)	
7070-100-190000-24	Household and clothing (	83)	
7070-100-190000-25	Fuel and utilities .....(	482)	
	Services Other Than Personal:		
7070-100-190000-35	Household and security (	10)	
	Maintenance and Fixed Charges:		
7070-100-190000-40	Maintenance of buildings and grounds .....(	150)	
7070-100-190000-41	Maintenance of equipment(	15)	
7070-100-190000-42	Maintenance of vehicles (	3)	
	Additions, Improvements and Equipment:		
7070-100-190000-70	Improvements-buildings and grounds .....(	31)	
7070-100-190000-76	Other equipment .....(	35)	
	Sub-Total Appropriation		1,172

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7070-100-990000-12	Salaries and wages .....(	489)	
7070-100-990000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7070-100-990000-21	Printing and office ....(	19)	
	Services Other Than Personal:		
7070-100-990000-30	Travel .....(	16)	
7070-100-990000-32	Postage .....(	8)	
7070-100-990000-34	Information processing-external .....(	20)	
7070-100-990000-38	Other services .....(	28)	
7070-100-990000-39	Information processing-internal .....(	13)	
	Maintenance and Fixed Charges:		
7070-100-990000-41	Maintenance of equipment(	6)	
7070-100-990000-47	Rent other .....(	3)	

Account No.			
	Additions, Improvements and Equipment:		
7070-100-990000-76	Other equipment .....(	15)	
	Sub-Total Appropriation		622
	Total Appropriation, Mid-State Correctional Facility		13,347

7075. RIVERFRONT STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7075-100-070000-12	Salaries and wages .....(	7,284)	
7075-100-070000-12	Positions established from lump sum appropriation .....(	143)	
7075-100-070000-14	Food in lieu of cash ...(	55)	
	Sub-Total Appropriation		7,482

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7075-100-080000-12	Salaries and wages .....(	862)	
7075-100-080000-14	Food in lieu of cash ...(	8)	
	Materials and Supplies:		
7075-100-080000-20	Food .....(	541)	
7075-100-080000-21	Printing and office ....(	12)	
7075-100-080000-22	Vehicular .....(	23)	
7075-100-080000-23	Medical education rehabilitation .....(	127)	
7075-100-080000-24	Household and clothing (	180)	
7075-100-080000-26	Other materials and supplies .....(	5)	
	Services Other Than Personal:		
7075-100-080000-31	Telephone .....(	86)	
7075-100-080000-35	Household and security (	72)	
7075-100-080000-36	Professional services ..(	494)	
7075-100-080000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
7075-100-080000-41	Maintenance of equipment(	15)	
7075-100-080000-42	Maintenance of vehicles (	17)	
	Sub-Total Appropriation		2,443

CORRECTIONS

Account No.

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7075-100-090000-12	Salaries and wages .....(	438)	
7075-100-090000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7075-100-090000-23	Medical education rehabilitation .....(	12)	
	Services Other Than Personal:		
7075-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	214)	
7075-100-090000-38	Other services .....(	15)	
	Sub-Total Appropriation		684

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7075-100-100000-12	Salaries and wages .....(	376)	
7075-100-100000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7075-100-100000-21	Printing and office ....(	46)	
7075-100-100000-23	Medical education rehabilitation .....(	31)	
	Services Other Than Personal:		
7075-100-100000-30	Travel .....(	2)	
7075-100-100000-31	Telephone .....(	2)	
7075-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	16)	
7075-100-100000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
7075-100-100000-41	Maintenance of equipment(	11)	
	Sub-Total Appropriation		490

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7075-100-190000-12	Salaries and wages .....(	497)	
7075-100-190000-14	Food in lieu of cash ...(	5)	

Account No.			
	Materials and Supplies:		
7075-100-190000-22	Vehicular .....(	1)	
7075-100-190000-24	Household and clothing (	56)	
7075-100-190000-25	Fuel and utilities .....(	627)	
	Services Other Than Personal:		
7075-100-190000-35	Household and security (	12)	
	Maintenance and Fixed Charges:		
7075-100-190000-40	Maintenance of buildings and grounds .....(	156)	
7075-100-190000-41	Maintenance of equipment(	11)	
7075-100-190000-42	Maintenance of vehicles (	8)	
	Sub-Total Appropriation		1,373

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7075-100-990000-12	Salaries and wages .....(	558)	
7075-100-990000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7075-100-990000-21	Printing and office ....(	35)	
	Services Other Than Personal:		
7075-100-990000-30	Travel .....(	5)	
7075-100-990000-32	Postage .....(	7)	
7075-100-990000-34	Information processing-external .....(	2)	
7075-100-990000-38	Other services .....(	10)	
7075-100-990000-39	Information processing-internal .....(	20)	
	Maintenance and Fixed Charges:		
7075-100-990000-41	Maintenance of equipment(	12)	
7075-100-990000-47	Rent other .....(	8)	
	Sub-Total Appropriation		662
	Total Appropriation, Riverfront State Prison		13,134

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:	
7080-100-070000-12	Salaries and wages .....(	6,836)
7080-100-070000-12	Positions established from lump sum appropriation .....(	619)
7080-100-070000-14	Food in lieu of cash ...(	51)

CORRECTIONS

Account No.			
	Special Purpose:		
7080-100-070030-50	Expanded capacity	1,882)	
7080-100-070060-50	Female AIDS unit	236)	
	Sub-Total Appropriation		9,624

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7080-100-080000-12	Salaries and wages	1,330)	
7080-100-080000-12	Positions established from lump sum appropriation	71)	
7080-100-080000-14	Food in lieu of cash ...	26)	
	Materials and Supplies:		
7080-100-080000-20	Food	589)	
7080-100-080000-21	Printing and office	4)	
7080-100-080000-22	Vehicular	42)	
7080-100-080000-23	Medical education rehabilitation	163)	
7080-100-080000-24	Household and clothing	131)	
7080-100-080000-26	Other materials and supplies	1)	
	Services Other Than Personal:		
7080-100-080000-31	Telephone	75)	
7080-100-080000-35	Household and security	3)	
7080-100-080000-36	Professional services ..	1,621)	
7080-100-080000-38	Other services	6)	
	Maintenance and Fixed Charges:		
7080-100-080000-41	Maintenance of equipment	22)	
7080-100-080000-42	Maintenance of vehicles	6)	
	Additions, Improvements and Equipment:		
7080-100-080000-74	Vehicular equipment	27)	
7080-100-080000-76	Other equipment	8)	
	Sub-Total Appropriation		4,125

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7080-100-090000-12	Salaries and wages	682)	
7080-100-090000-12	Positions established from lump sum appropriation	40)	
7080-100-090000-14	Food in lieu of cash ...	7)	

CORRECTIONS

Account No.			
	Materials and Supplies:		
7080-100-090000-23	Medical education rehabilitation .....(	5)	
	Services Other Than Personal:		
7080-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	156)	
7080-100-090000-38	Other services .....(	6)	
	Maintenance and Fixed Charges:		
7080-100-090000-41	Maintenance of equipment(	3)	
	Sub-Total Appropriation		899

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7080-100-100000-12	Salaries and wages .....(	254)	
7080-100-100000-12	Positions established from lump sum appropriation .....(	63)	
7080-100-100000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7080-100-100000-23	Medical education rehabilitation .....(	20)	
	Services Other Than Personal:		
7080-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	50)	
	Maintenance and Fixed Charges:		
7080-100-100000-41	Maintenance of equipment(	2)	
	Sub-Total Appropriation		392

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
7080-100-190000-12	Salaries and wages .....(	554)
7080-100-190000-14	Food in lieu of cash ...(	6)
	Materials and Supplies:	
7080-100-190000-22	Vehicular .....(	6)
7080-100-190000-24	Household and clothing (	24)
7080-100-190000-25	Fuel and utilities .....(	488)

CORRECTIONS

Account No.			
	Services Other Than Personal:		
7080-100-190000-35	Household and security (	14)	
	Maintenance and Fixed Charges:		
7080-100-190000-40	Maintenance of buildings and grounds .....(	119)	
7080-100-190000-41	Maintenance of equipment(	1)	
7080-100-190000-42	Maintenance of vehicles (	8)	
	Additions, Improvements and Equipment:		
7080-100-190000-70	Improvements-buildings and grounds .....(	39)	
7080-100-190000-74	Vehicular equipment ....(	15)	
7080-100-190000-76	Other equipment .....(	7)	
	Sub-Total Appropriation		1,281

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7080-100-990000-12	Salaries and wages .....(	467)	
7080-100-990000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7080-100-990000-21	Printing and office ....(	23)	
	Services Other Than Personal:		
7080-100-990000-30	Travel .....(	7)	
7080-100-990000-32	Postage .....(	4)	
7080-100-990000-38	Other services .....(	2)	
7080-100-990000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
7080-100-990000-41	Maintenance of equipment(	3)	
7080-100-990000-47	Rent other .....(	1)	
	Sub-Total Appropriation		521
	Total Appropriation, Edna Mahan Correctional Facility for Women		16,842

7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:	
7085-100-070000-12	Salaries and wages .....(	12,142)
7085-100-070000-14	Food in lieu of cash ...(	92)

Account No.			
	Special Purpose:		
7085-100-070130-50	Additional staffing requirements	475)	
	Sub-Total Appropriation		12,709

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7085-100-080000-12	Salaries and wages	1,380)	
7085-100-080000-14	Food in lieu of cash ...	14)	
	Materials and Supplies:		
7085-100-080000-20	Food	1,126)	
7085-100-080000-21	Printing and office	23)	
7085-100-080000-22	Vehicular	24)	
7085-100-080000-23	Medical education rehabilitation	129)	
7085-100-080000-24	Household and clothing	553)	
7085-100-080000-26	Other materials and supplies	26)	
	Services Other Than Personal:		
7085-100-080000-35	Household and security	111)	
7085-100-080000-36	Professional services ..	573)	
7085-100-080000-38	Other services	9)	
	Maintenance and Fixed Charges:		
7085-100-080000-41	Maintenance of equipment	17)	
7085-100-080000-42	Maintenance of vehicles	30)	
	Additions, Improvements and Equipment:		
7085-100-080000-76	Other equipment	50)	
	Sub-Total Appropriation		4,065

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7085-100-090000-12	Salaries and wages	895)	
7085-100-090000-14	Food in lieu of cash ...	10)	
	Materials and Supplies:		
7085-100-090000-23	Medical education rehabilitation	44)	
	Services Other Than Personal:		
7085-100-090000-37	Inmates/patient wages and payments to discharged inmates	411)	
7085-100-090000-38	Other services	27)	
	Sub-Total Appropriation		1,387

Account No.

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7085-100-100000-12	Salaries and wages .....(	612)	
7085-100-100000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7085-100-100000-21	Printing and office ....(	44)	
7085-100-100000-23	Medical education rehabilitation .....(	76)	
	Services Other Than Personal:		
7085-100-100000-30	Travel .....(	6)	
7085-100-100000-31	Telephone .....(	12)	
7085-100-100000-34	Information processing-external .....(	17)	
7085-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	45)	
7085-100-100000-38	Other services .....(	50)	
	Maintenance and Fixed Charges:		
7085-100-100000-41	Maintenance of equipment(	3)	
	Sub-Total Appropriation		872

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7085-100-190000-12	Salaries and wages .....(	614)	
7085-100-190000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7085-100-190000-22	Vehicular .....(	55)	
7085-100-190000-24	Household and clothing (	202)	
7085-100-190000-25	Fuel and utilities .....(	1,161)	
	Services Other Than Personal:		
7085-100-190000-30	Travel .....(	6)	
7085-100-190000-35	Household and security (	17)	
	Maintenance and Fixed Charges:		
7085-100-190000-40	Maintenance of buildings and grounds .....(	127)	
7085-100-190000-41	Maintenance of equipment(	9)	
7085-100-190000-42	Maintenance of vehicles (	2)	
7085-100-190000-47	Rent other .....(	6)	
	Sub-Total Appropriation		2,206

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7085-100-990000-12	Salaries and wages .....(	1,046)	
7085-100-990000-14	Food in lieu of cash ...(	10)	
	Materials and Supplies:		
7085-100-990000-21	Printing and office ....(	20)	
	Services Other Than Personal:		
7085-100-990000-30	Travel .....(	18)	
7085-100-990000-31	Telephone .....(	114)	
7085-100-990000-32	Postage .....(	20)	
7085-100-990000-34	Information processing-external .....(	20)	
7085-100-990000-38	Other services .....(	13)	
7085-100-990000-39	Information processing-internal .....(	13)	
	Maintenance and Fixed Charges:		
7085-100-990000-41	Maintenance of equipment(	5)	
7085-100-990000-47	Rent other .....(	6)	
	Sub-Total Appropriation		1,285
	Total Appropriation, Northern State Prison		22,524

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7090-100-070000-12	Salaries and wages .....(	4,017)	
7090-100-070000-12	Positions established from lump sum appropriation .....(	1,575)	
7090-100-070000-14	Food in lieu of cash ...(	40)	
	Sub-Total Appropriation		5,632

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7090-100-080000-12	Salaries and wages .....(	636)
7090-100-080000-12	Positions established from lump sum appropriation .....(	102)
7090-100-080000-14	Food in lieu of cash ...(	7)

CORRECTIONS

Account No.			
	Materials and Supplies:		
7090-100-080000-20	Food .....(	532)	
7090-100-080000-21	Printing and office ....(	1)	
7090-100-080000-22	Vehicular .....(	12)	
7090-100-080000-23	Medical education rehabilitation .....(	80)	
7090-100-080000-24	Household and clothing (	210)	
	Services Other Than Personal:		
7090-100-080000-31	Telephone .....(	68)	
7090-100-080000-35	Household and security (	23)	
7090-100-080000-36	Professional services ..(	600)	
7090-100-080000-38	Other services .....(	8)	
	Maintenance and Fixed Charges:		
7090-100-080000-41	Maintenance of equipment(	4)	
7090-100-080000-42	Maintenance of vehicles (	5)	
	Sub-Total Appropriation		2,288

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7090-100-090000-12	Salaries and wages .....(	642)	
7090-100-090000-12	Positions established from lump sum appropriation .....(	438)	
7090-100-090000-14	Food in lieu of cash ...(	9)	
	Materials and Supplies:		
7090-100-090000-23	Medical education rehabilitation .....(	19)	
7090-100-090000-26	Other materials and supplies .....(	10)	
	Services Other Than Personal:		
7090-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	174)	
7090-100-090000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
7090-100-090000-41	Maintenance of equipment(	8)	
	Sub-Total Appropriation		1,303

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7090-100-100000-12	Salaries and wages .....(	167)	
7090-100-100000-12	Positions established from lump sum appropriation .....(	34)	
7090-100-100000-14	Food in lieu of cash ...(	1)	

CORRECTIONS

Account No.			
	Materials and Supplies:		
7090-100-100000-21	Printing and office ....(	4)	
7090-100-100000-23	Medical education rehabilitation .....(	3)	
	Services Other Than Personal:		
7090-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	21)	
	Maintenance and Fixed Charges:		
7090-100-100000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		231

11. OUTPATIENT DIAGNOSTIC AND TREATMENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7090-100-110000-12	Salaries and wages .....(	119)	
7090-100-110000-14	Food in lieu of cash ...(	2)	
	Sub-Total Appropriation		121

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7090-100-190000-12	Salaries and wages .....(	263)	
7090-100-190000-12	Positions established from lump sum appropriation .....(	17)	
7090-100-190000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7090-100-190000-22	Vehicular .....(	2)	
7090-100-190000-24	Household and clothing (	22)	
7090-100-190000-25	Fuel and utilities .....(	187)	
	Services Other Than Personal:		
7090-100-190000-35	Household and security (	7)	
	Maintenance and Fixed Charges:		
7090-100-190000-40	Maintenance of buildings and grounds .....(	125)	
7090-100-190000-41	Maintenance of equipment(	2)	
7090-100-190000-42	Maintenance of vehicles (	1)	
	Additions, Improvements and Equipment:		
7090-100-190000-74	Vehicular equipment ....(	11)	
	Sub-Total Appropriation		640

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7090-100-990000-12	Salaries and wages .....(	392)	
7090-100-990000-12	Positions established from lump sum appropriation .....(	95)	
7090-100-990000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7090-100-990000-21	Printing and office ....(	46)	
	Services Other Than Personal:		
7090-100-990000-30	Travel .....(	30)	
7090-100-990000-32	Postage .....(	3)	
7090-100-990000-38	Other services .....(	2)	
7090-100-990000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
7090-100-990000-41	Maintenance of equipment(	2)	
7090-100-990000-47	Rent other .....(	1)	
	Sub-Total Appropriation		586
	Total Appropriation, Adult Diagnostic and Treatment Center, Avenel		10,801

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7110-100-070000-12	Salaries and wages .....(	11,607)	
7110-100-070000-12	Positions established from lump sum appropriation .....(	183)	
7110-100-070000-14	Food in lieu of cash ...(	76)	
	Sub-Total Appropriation		11,866

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7110-100-080000-12	Salaries and wages .....(	1,401)
7110-100-080000-14	Food in lieu of cash ...(	11)

Account No.			
	Materials and Supplies:		
7110-100-080000-20	Food	1,333)	
7110-100-080000-21	Printing and office	3)	
7110-100-080000-22	Vehicular	44)	
7110-100-080000-23	Medical education rehabilitation	107)	
7110-100-080000-24	Household and clothing	454)	
7110-100-080000-26	Other materials and supplies	27)	
	Services Other Than Personal:		
7110-100-080000-31	Telephone	124)	
7110-100-080000-35	Household and security	122)	
7110-100-080000-36	Professional services ..	942)	
7110-100-080000-38	Other services	3)	
	Maintenance and Fixed Charges:		
7110-100-080000-41	Maintenance of equipment	25)	
7110-100-080000-42	Maintenance of vehicles	20)	
	Additions, Improvements and Equipment:		
7110-100-080000-76	Other equipment	55)	
	Sub-Total Appropriation		4,671

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7110-100-090000-12	Salaries and wages	1,620)	
7110-100-090000-14	Food in lieu of cash ...	17)	
	Materials and Supplies:		
7110-100-090000-23	Medical education rehabilitation	17)	
	Services Other Than Personal:		
7110-100-090000-37	Inmates/patient wages and payments to discharged inmates	450)	
7110-100-090000-38	Other services	10)	
	Sub-Total Appropriation		2,114

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7110-100-100000-12	Salaries and wages	485)	
7110-100-100000-14	Food in lieu of cash ...	4)	
	Materials and Supplies:		
7110-100-100000-23	Medical education rehabilitation	52)	

Account No.			
	Services Other Than Personal:		
7110-100-100000-30	Travel .....(	8)	
7110-100-100000-34	Information processing-external .....(	4)	
7110-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	87)	
7110-100-100000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
7110-100-100000-41	Maintenance of equipment(	3)	
	Sub-Total Appropriation		644

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7110-100-190000-12	Salaries and wages .....(	441)	
7110-100-190000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7110-100-190000-22	Vehicular .....(	5)	
7110-100-190000-24	Household and clothing (	18)	
7110-100-190000-25	Fuel and utilities .....(	830)	
	Services Other Than Personal:		
7110-100-190000-35	Household and security (	6)	
7110-100-190000-38	Other services .....(	20)	
	Maintenance and Fixed Charges:		
7110-100-190000-40	Maintenance of buildings and grounds .....(	166)	
7110-100-190000-41	Maintenance of equipment(	1)	
7110-100-190000-42	Maintenance of vehicles (	3)	
	Additions, Improvements and Equipment:		
7110-100-190000-70	Improvements-buildings and grounds .....(	39)	
7110-100-190000-74	Vehicular equipment ....(	41)	
	Sub-Total Appropriation		1,574

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7110-100-990000-12	Salaries and wages .....(	642)	
7110-100-990000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7110-100-990000-21	Printing and office ....(	39)	

CORRECTIONS

Account No.			
	Services Other Than Personal:		
7110-100-990000-30	Travel	23)	
7110-100-990000-32	Postage	45)	
7110-100-990000-38	Other services	3)	
7110-100-990000-39	Information processing-internal	27)	
	Maintenance and Fixed Charges:		
7110-100-990000-41	Maintenance of equipment	21)	
7110-100-990000-47	Rent other	2)	
	Additions, Improvements and Equipment:		
7110-100-990000-76	Other equipment	11)	
	Sub-Total Appropriation		818
	Total Appropriation, Garden State Reception and Youth Correctional Facility		21,687

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7120-100-070000-12	Salaries and wages	9,699)	
7120-100-070000-12	Positions established from lump sum appropriation	53)	
7120-100-070000-14	Food in lieu of cash ...	68)	
	Special Purpose:		
7120-100-070030-50	Expanded capacity	4,136)	
	Sub-Total Appropriation		13,956

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7120-100-080000-12	Salaries and wages	874)	
7120-100-080000-14	Food in lieu of cash ...	6)	
	Materials and Supplies:		
7120-100-080000-20	Food	1,317)	
7120-100-080000-22	Vehicular	68)	
7120-100-080000-23	Medical education rehabilitation	113)	
7120-100-080000-24	Household and clothing (	546)	
7120-100-080000-26	Other materials and supplies	1)	

CORRECTIONS

Account No.			
	Services Other Than Personal:		
7120-100-080000-31	Telephone	95)	
7120-100-080000-35	Household and security	127)	
7120-100-080000-36	Professional services ..	1,080)	
7120-100-080000-38	Other services	5)	
	Maintenance and Fixed Charges:		
7120-100-080000-41	Maintenance of equipment	14)	
7120-100-080000-42	Maintenance of vehicles	20)	
	Additions, Improvements and Equipment:		
7120-100-080000-76	Other equipment	15)	
	Sub-Total Appropriation		4,281

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7120-100-090000-12	Salaries and wages	971)	
7120-100-090000-14	Food in lieu of cash ...	10)	
	Materials and Supplies:		
7120-100-090000-21	Printing and office	2)	
7120-100-090000-22	Vehicular	12)	
7120-100-090000-23	Medical education rehabilitation	6)	
	Services Other Than Personal:		
7120-100-090000-30	Travel	5)	
7120-100-090000-37	inmates/patient wages and payments to discharged inmates	398)	
7120-100-090000-38	Other services	21)	
	Sub-Total Appropriation		1,425

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7120-100-100000-12	Salaries and wages	386)	
7120-100-100000-12	Positions established from lump sum appropriation	162)	
7120-100-100000-12	Positions converted	34)	
7120-100-100000-14	Food in lieu of cash ...	5)	
	Materials and Supplies:		
7120-100-100000-21	Printing and office	7)	
7120-100-100000-22	Vehicular	2)	
7120-100-100000-23	Medical education rehabilitation	42)	

Account No.			
	Services Other Than Personal:		
7120-100-100000-30	Travel .....(	1)	
7120-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	16)	
7120-100-100000-38	Other services .....(	1)	
	Sub-Total Appropriation		656

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7120-100-190000-12	Salaries and wages .....(	833)	
7120-100-190000-14	Food in lieu of cash ...(	8)	
	Materials and Supplies:		
7120-100-190000-22	Vehicular .....(	2)	
7120-100-190000-24	Household and clothing (	106)	
7120-100-190000-25	Fuel and utilities .....(	720)	
	Services Other Than Personal:		
7120-100-190000-35	Household and security (	44)	
7120-100-190000-38	Other services .....(	29)	
	Maintenance and Fixed Charges:		
7120-100-190000-40	Maintenance of buildings and grounds .....(	167)	
7120-100-190000-41	Maintenance of equipment(	37)	
7120-100-190000-42	Maintenance of vehicles (	2)	
	Special Purpose:		
7120-100-190080-50	Sewage treatment plant operation .....(	325)	
	Additions, Improvements and Equipment:		
7120-100-190000-74	Vehicular equipment ....(	27)	
	Sub-Total Appropriation		2,300

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7120-100-990000-12	Salaries and wages .....(	639)	
7120-100-990000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7120-100-990000-21	Printing and office ....(	90)	

CORRECTIONS

Account No.			
	Services Other Than Personal:		
7120-100-990000-30	Travel .....(	9)	
7120-100-990000-32	Postage .....(	5)	
7120-100-990000-34	Information processing-external .....(	11)	
7120-100-990000-38	Other services .....(	3)	
7120-100-990000-39	Information processing-internal .....(	11)	
	Maintenance and Fixed Charges:		
7120-100-990000-41	Maintenance of equipment(	11)	
7120-100-990000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
7120-100-990000-76	Other equipment .....(	23)	
	Sub-Total Appropriation		809
	Total Appropriation, Albert C. Wagner Youth Correctional Facility		23,427

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7130-100-070000-12	Salaries and wages .....(	10,458)	
7130-100-070000-12	Positions established from lump sum appropriation .....(	230)	
7130-100-070000-14	Food in lieu of cash ...(	76)	
	Sub-Total Appropriation		10,764

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7130-100-080000-12	Salaries and wages .....(	644)
7130-100-080000-14	Food in lieu of cash ...(	4)
	Materials and Supplies:	
7130-100-080000-20	Food .....(	1,447)
7130-100-080000-22	Vehicular .....(	61)
7130-100-080000-23	Medical education rehabilitation .....(	119)
7130-100-080000-24	Household and clothing (	383)
7130-100-080000-26	Other materials and supplies .....(	4)

Account No.			
	Services Other Than Personal:		
7130-100-080000-31	Telephone	58)	
7130-100-080000-35	Household and security	120)	
7130-100-080000-36	Professional services ..	984)	
7130-100-080000-38	Other services	22)	
	Maintenance and Fixed Charges:		
7130-100-080000-41	Maintenance of equipment	21)	
7130-100-080000-42	Maintenance of vehicles	22)	
	Additions, Improvements and Equipment:		
7130-100-080000-76	Other equipment	20)	
	Sub-Total Appropriation		3,909

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7130-100-090000-12	Salaries and wages	973)	
7130-100-090000-14	Food in lieu of cash ...	8)	
	Materials and Supplies:		
7130-100-090000-23	Medical education rehabilitation	3)	
	Services Other Than Personal:		
7130-100-090000-37	Inmates/patient wages and payments to discharged inmates	402)	
7130-100-090000-38	Other services	1)	
	Sub-Total Appropriation		1,387

10. EDUCATION PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7130-100-100000-12	Salaries and wages	295)	
7130-100-100000-14	Food in lieu of cash ...	3)	
	Materials and Supplies:		
7130-100-100000-21	Printing and office	3)	
7130-100-100000-22	Vehicular	1)	
7130-100-100000-23	Medical education rehabilitation	15)	
	Services Other Than Personal:		
7130-100-100000-30	Travel	1)	
7130-100-100000-31	Telephone	1)	
7130-100-100000-37	Inmates/patient wages and payments to discharged inmates	4)	

CORRECTIONS

Account No.			
	Maintenance and Fixed Charges:		
7130-100-100000-41	Maintenance of equipment(	1)	
7130-100-100000-42	Maintenance of vehicles (	1)	
	Sub-Total Appropriation		325

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7130-100-190000-12	Salaries and wages .....(	691)	
7130-100-190000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7130-100-190000-22	Vehicular .....(	17)	
7130-100-190000-24	Household and clothing (	108)	
7130-100-190000-25	Fuel and utilities .....(	658)	
	Services Other Than Personal:		
7130-100-190000-35	Household and security (	40)	
7130-100-190000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
7130-100-190000-40	Maintenance of buildings and grounds .....(	164)	
7130-100-190000-41	Maintenance of equipment(	11)	
7130-100-190000-42	Maintenance of vehicles (	11)	
	Additions, Improvements and Equipment:		
7130-100-190000-70	Improvements-buildings and grounds .....(	25)	
7130-100-190000-74	Vehicular equipment ....(	22)	
	Sub-Total Appropriation		1,757

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7130-100-990000-12	Salaries and wages .....(	513)	
7130-100-990000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7130-100-990000-21	Printing and office ....(	74)	
	Services Other Than Personal:		
7130-100-990000-30	Travel .....(	9)	
7130-100-990000-32	Postage .....(	6)	
7130-100-990000-38	Other services .....(	3)	
7130-100-990000-39	Information processing-internal .....(	10)	

CORRECTIONS

Account No.			
	Maintenance and Fixed Charges:		
7130-100-990000-41	Maintenance of equipment(	12)	
7130-100-990000-47	Rent other .....(	5)	
	Sub-Total Appropriation		637
	Total Appropriation, Mountainview Youth Correctional Facility		18,779
	Total Appropriation, Detention and Rehabilitation		356,634

17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS
03. PAROLE

(amounts expressed in thousands)

	Personal Services:	
7010-100-030000-12	Salaries and wages .....(	9,257)
7010-100-030000-12	Positions established from lump sum appropriation .....(	532)
	Materials and Supplies:	
7010-100-030000-21	Printing and office ....(	146)
7010-100-030000-23	Medical education rehabilitation .....(	2)
7010-100-030000-24	Household and clothing (	2)
	Services Other Than Personal:	
7010-100-030000-30	Travel .....(	18)
7010-100-030000-31	Telephone .....(	235)
7010-100-030000-32	Postage .....(	52)
7010-100-030000-35	Household and security (	1)
7010-100-030000-36	Professional services ..(	100)
7010-100-030000-38	Other services .....(	15)
	Maintenance and Fixed Charges:	
7010-100-030000-41	Maintenance of equipment(	25)
7010-100-030000-42	Maintenance of vehicles (	21)
7010-100-030000-44	Rent buildings and grounds .....(	3)
7010-100-030000-45	Rent central motor pool (	502)
7010-100-030000-47	Rent other .....(	45)
	Special Purpose:	
7010-100-030020-50	Payments to inmates discharged from facilities .....(	160)
7010-100-030040-50	Expanded juvenile aftercare program .....(	319)
7010-100-030070-50	Increased parole supervision .....(	382)
7010-100-030080-50	Parolee electronic monitoring program ....(	250)

Account No.			
	Additions, Improvements and Equipment:		
7010-100-030000-76	Other equipment .....(	22)	
	Sub-Total Appropriation		12,089

04. COMMUNITY PROGRAMS

(amounts expressed in thousands)

	Personal Services:		
7010-100-040000-12	Salaries and wages .....(	1,246)	
7010-100-040000-14	Food in lieu of cash ...(	10)	
	Special Purpose:		
7010-100-043050-50	Community Residence Center, Jersey City ...(	54)	
7010-100-043060-50	Community Service Center, Newark .....(	181)	
7010-100-043220-50	Community Service Center, Essex .....(	84)	
	Sub-Total Appropriation		1,575
	Total Appropriation, Office of Parole and Community Programs		13,664

7280. STATE PAROLE BOARD
05. STATE PAROLE BOARD

(amounts expressed in thousands)

	Personal Services:	
7280-100-050000-12	Salaries and wages .....(	4,924)
	Materials and Supplies:	
7280-100-050000-21	Printing and office ....(	130)
7280-100-050000-22	Vehicular .....(	7)
7280-100-050000-24	Household and clothing (	3)
	Services Other Than Personal:	
7280-100-050000-30	Travel .....(	49)
7280-100-050000-31	Telephone .....(	102)
7280-100-050000-32	Postage .....(	14)
7280-100-050000-34	Information processing-external .....(	70)
7280-100-050000-36	Professional services ..(	25)
7280-100-050000-38	Other services .....(	36)
7280-100-050000-39	Information processing-internal .....(	227)
	Maintenance and Fixed Charges:	
7280-100-050000-41	Maintenance of equipment(	18)
7280-100-050000-42	Maintenance of vehicles (	10)
7280-100-050000-45	Rent central motor pool (	95)
7280-100-050000-47	Rent other .....(	11)

Account No.			
	Special Purpose:		
7280-100-055010-50	Increased inmate/parole population	275	
7280-100-055020-50	Central office security	100	
7280-100-055030-50	Juvenile parole services	75	
7280-100-055040-50	New board members and support staff	200	
	Additions, Improvements and Equipment:		
7280-100-050000-70	Improvements-buildings and grounds	10	
7280-100-050000-74	Vehicular equipment	16	
7280-100-050000-76	Other equipment	10	
	Total Appropriation, State Parole Board		6,407
	Total Appropriation, Parole and Community Programs		20,071

18. JUVENILE CORRECTIONAL SERVICES
7210. LLOYD McCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7210-100-070000-12	Salaries and wages	3,658	
7210-100-070000-14	Food in lieu of cash ...	23	
	Sub-Total Appropriation		3,681

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7210-100-080000-12	Salaries and wages	317
7210-100-080000-14	Food in lieu of cash ...	3
	Materials and Supplies:	
7210-100-080000-20	Food	124
7210-100-080000-22	Vehicular	31
7210-100-080000-23	Medical education rehabilitation	28
7210-100-080000-24	Household and clothing	89
	Services Other Than Personal:	
7210-100-080000-31	Telephone	80
7210-100-080000-35	Household and security	8
7210-100-080000-36	Professional services ..	106
7210-100-080000-38	Other services	2

Account No.			
	Maintenance and Fixed Charges:		
7210-100-080000-41	Maintenance of equipment(	1)	
7210-100-080000-42	Maintenance of vehicles (	34)	
	Sub-Total Appropriation		823

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7210-100-090000-12	Salaries and wages .....(	395)	
7210-100-090000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7210-100-090000-23	Medical education rehabilitation .....(	11)	
7210-100-090000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
7210-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	40)	
7210-100-090000-38	Other services .....(	13)	
	Sub-Total Appropriation		463

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7210-100-190000-12	Salaries and wages .....(	391)	
7210-100-190000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7210-100-190000-22	Vehicular .....(	1)	
7210-100-190000-24	Household and clothing (	45)	
7210-100-190000-25	Fuel and utilities .....(	242)	
	Services Other Than Personal:		
7210-100-190000-35	Household and security (	16)	
	Maintenance and Fixed Charges:		
7210-100-190000-40	Maintenance of buildings and grounds .....(	60)	
7210-100-190000-41	Maintenance of equipment(	11)	
7210-100-190000-42	Maintenance of vehicles (	1)	
	Additions, Improvements and Equipment:		
7210-100-190000-74	Vehicular equipment ....(	15)	
	Sub-Total Appropriation		787

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7210-100-990000-12	Salaries and wages .....(	424)	
7210-100-990000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7210-100-990000-21	Printing and office ....(	17)	
	Services Other Than Personal:		
7210-100-990000-30	Travel .....(	3)	
7210-100-990000-32	Postage .....(	3)	
7210-100-990000-38	Other services .....(	11)	
7210-100-990000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
7210-100-990000-41	Maintenance of equipment(	8)	
7210-100-990000-45	Rent central motor pool (	4)	
7210-100-990000-47	Rent other .....(	2)	
	Additions, Improvements and Equipment:		
7210-100-990000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		491
	Total Appropriation, Lloyd McCorkle Training School for Boys and Girls ...		6,245

7220. NEW JERSEY TRAINING SCHOOL FOR BOYS
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7220-100-070000-12	Salaries and wages .....(	5,960)	
7220-100-070000-14	Food in lieu of cash ...(	42)	
	Sub-Total Appropriation		6,002

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:	
7220-100-080000-12	Salaries and wages .....(	777)
7220-100-080000-12	Positions established from lump sum appropriation .....(	92)
7220-100-080000-14	Food in lieu of cash ...(	8)

CORRECTIONS

Account No.			
	Materials and Supplies:		
7220-100-080000-20	Food	(259)	
7220-100-080000-22	Vehicular	(32)	
7220-100-080000-23	Medical education rehabilitation	(34)	
7220-100-080000-24	Household and clothing	(97)	
	Services Other Than Personal:		
7220-100-080000-31	Telephone	(92)	
7220-100-080000-35	Household and security	(22)	
7220-100-080000-36	Professional services ..	(164)	
7220-100-080000-38	Other services	(1)	
	Maintenance and Fixed Charges:		
7220-100-080000-41	Maintenance of equipment	(17)	
7220-100-080000-42	Maintenance of vehicles	(22)	
	Additions, Improvements and Equipment:		
7220-100-080000-76	Other equipment	(37)	
	Sub-Total Appropriation		1,654

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7220-100-090000-12	Salaries and wages	(802)	
7220-100-090000-14	Food in lieu of cash ...	(8)	
	Materials and Supplies:		
7220-100-090000-23	Medical education rehabilitation	(28)	
	Services Other Than Personal:		
7220-100-090000-37	Inmates/patient wages and payments to discharged inmates	(123)	
7220-100-090000-38	Other services	(31)	
	Sub-Total Appropriation		992

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7220-100-190000-12	Salaries and wages	(702)	
7220-100-190000-14	Food in lieu of cash ...	(7)	
	Materials and Supplies:		
7220-100-190000-22	Vehicular	(5)	
7220-100-190000-24	Household and clothing	(114)	
7220-100-190000-25	Fuel and utilities	(737)	

CORRECTIONS

Account No.			
	Services Other Than Personal:		
7220-100-190000-35	Household and security	(30)	
7220-100-190000-38	Other services	(3)	
	Maintenance and Fixed Charges:		
7220-100-190000-40	Maintenance of buildings and grounds	(142)	
	Additions, Improvements and Equipment:		
7220-100-190000-70	Improvements-buildings and grounds	(50)	
7220-100-190000-74	Vehicular equipment	(10)	
	Sub-Total Appropriation		1,800

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7220-100-990000-12	Salaries and wages	(519)	
7220-100-990000-14	Food in lieu of cash ...	(5)	
	Materials and Supplies:		
7220-100-990000-21	Printing and office	(33)	
	Services Other Than Personal:		
7220-100-990000-30	Travel	(5)	
7220-100-990000-32	Postage	(5)	
7220-100-990000-38	Other services	(7)	
7220-100-990000-39	information processing-internal	(11)	
	Maintenance and Fixed Charges:		
7220-100-990000-41	Maintenance of equipment	(3)	
7220-100-990000-47	Rent other	(1)	
	Sub-Total Appropriation		589
	Total Appropriation, New Jersey Training School for Boys.....		11,037

7225. JUVENILE MEDIUM SECURITY CENTER
07. INSTITUTIONAL CONTROL AND SUPERVISION

(amounts expressed in thousands)

	Personal Services:		
7225-100-070000-12	Salaries and wages	(2,913)	
7225-100-070000-14	Food in lieu of cash ...	(21)	
	Sub-Total Appropriation		2,934

Account No.

08. INSTITUTIONAL CARE PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7225-100-080000-12	Salaries and wages .....(	344)	
7225-100-080000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7225-100-080000-20	Food .....(	74)	
7225-100-080000-22	Vehicular .....(	13)	
7225-100-080000-23	Medical education rehabilitation .....(	9)	
7225-100-080000-24	Household and clothing (	45)	
	Services Other Than Personal:		
7225-100-080000-31	Telephone .....(	32)	
7225-100-080000-35	Household and security (	14)	
7225-100-080000-36	Professional services ..(	41)	
7225-100-080000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
7225-100-080000-41	Maintenance of equipment(	7)	
7225-100-080000-42	Maintenance of vehicles (	15)	
	Additions, Improvements and Equipment:		
7225-100-080000-74	Vehicular equipment ....(	12)	
	Sub-Total Appropriation		613

09. INSTITUTIONAL TREATMENT PROGRAM

(amounts expressed in thousands)

	Personal Services:		
7225-100-090000-12	Salaries and wages .....(	226)	
7225-100-090000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7225-100-090000-23	Medical education rehabilitation .....(	3)	
	Services Other Than Personal:		
7225-100-090000-37	Inmates/patient wages and payments to discharged inmates ....(	44)	
7225-100-090000-38	Other services .....(	3)	
	Sub-Total Appropriation		279

Account No.

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7225-100-190000-12	Salaries and wages .....(	168)	
7225-100-190000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7225-100-190000-22	Vehicular .....(	3)	
7225-100-190000-24	Household and clothing (	26)	
7225-100-190000-25	Fuel and utilities .....(	153)	
	Services Other Than Personal:		
7225-100-190000-35	Household and security (	3)	
	Maintenance and Fixed Charges:		
7225-100-190000-40	Maintenance of buildings and grounds .....(	42)	
7225-100-190000-41	Maintenance of equipment(	4)	
7225-100-190000-42	Maintenance of vehicles (	3)	
7225-100-190000-47	Rent other .....(	3)	
	Additions, Improvements and Equipment:		
7225-100-190000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		417

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7225-100-990000-12	Salaries and wages .....(	233)	
7225-100-990000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7225-100-990000-21	Printing and office ....(	15)	
	Services Other Than Personal:		
7225-100-990000-30	Travel .....(	1)	
7225-100-990000-32	Postage .....(	2)	
7225-100-990000-38	Other services .....(	2)	
7225-100-990000-39	Information processing-internal .....(	9)	
	Maintenance and Fixed Charges:		
7225-100-990000-41	Maintenance of equipment(	3)	
7225-100-990000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
7225-100-990000-76	Other equipment .....(	7)	
	Sub-Total Appropriation		275
	Total Appropriation, Juvenile Medium Security Center		4,518

Account No.

7230. RESIDENTIAL GROUP CENTER, HIGHFIELDS
12. RESIDENTIAL CARE

(amounts expressed in thousands)

	Personal Services:		
7230-100-120000-12	Salaries and wages .....(	189)	
7230-100-120000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7230-100-120000-20	Food .....(	15)	
7230-100-120000-21	Printing and office ....(	1)	
7230-100-120000-22	Vehicular .....(	2)	
7230-100-120000-23	Medical education rehabilitation .....(	2)	
7230-100-120000-24	Household and clothing (	7)	
7230-100-120000-25	Fuel and utilities .....(	14)	
	Services Other Than Personal:		
7230-100-120000-31	Telephone .....(	10)	
7230-100-120000-35	Household and security (	2)	
7230-100-120000-36	Professional services ..(	3)	
7230-100-120000-37	Inmates/patient wages and payments to discharged inmates ....(	5)	
	Maintenance and Fixed Charges:		
7230-100-120000-40	Maintenance of buildings and grounds .....(	9)	
7230-100-120000-42	Maintenance of vehicles (	4)	
7230-100-120000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
7230-100-120000-70	Improvements-buildings and grounds .....(	2)	
	Total Appropriation, Residential Group Center, Highfields		268

7240. RESIDENTIAL GROUP CENTER, WARREN
12. RESIDENTIAL CARE

(amounts expressed in thousands)

	Personal Services:	
7240-100-120000-12	Salaries and wages .....(	155)
7240-100-120000-14	Food in lieu of cash ...(	2)
	Materials and Supplies:	
7240-100-120000-20	Food .....(	19)
7240-100-120000-21	Printing and office ....(	2)
7240-100-120000-22	Vehicular .....(	4)
7240-100-120000-23	Medical education rehabilitation .....(	1)
7240-100-120000-24	Household and clothing (	7)
7240-100-120000-25	Fuel and utilities .....(	14)

Account No.			
	Services Other Than Personal:		
7240-100-120000-31	Telephone .....(	2)	
7240-100-120000-32	Postage .....(	1)	
7240-100-120000-35	Household and security (	2)	
7240-100-120000-36	Professional services ..(	3)	
7240-100-120000-37	Inmates/patient wages and payments to discharged inmates ....(	6)	
7240-100-120000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
7240-100-120000-40	Maintenance of buildings and grounds .....(	3)	
7240-100-120000-41	Maintenance of equipment(	2)	
7240-100-120000-42	Maintenance of vehicles (	2)	
7240-100-120000-45	Rent central motor pool (	5)	
	Additions, Improvements and Equipment:		
7240-100-120000-76	Other equipment .....(	4)	
	Total Appropriation, Residential Group Center, Warren		238

7250. RESIDENTIAL GROUP CENTER, OCEAN
12. RESIDENTIAL CARE

(amounts expressed in thousands)

	Personal Services:	
7250-100-120000-12	Salaries and wages .....(	313)
7250-100-120000-14	Food in lieu of cash ...(	3)
	Materials and Supplies:	
7250-100-120000-20	Food .....(	38)
7250-100-120000-21	Printing and office ....(	4)
7250-100-120000-22	Vehicular .....(	3)
7250-100-120000-23	Medical education rehabilitation .....(	2)
7250-100-120000-24	Household and clothing (	17)
7250-100-120000-25	Fuel and utilities .....(	27)
	Services Other Than Personal:	
7250-100-120000-30	Travel .....(	1)
7250-100-120000-31	Telephone .....(	8)
7250-100-120000-35	Household and security (	4)
7250-100-120000-36	Professional services ..(	10)
7250-100-120000-37	Inmates/patient wages and payments to discharged inmates ....(	13)
7250-100-120000-38	Other services .....(	2)
	Maintenance and Fixed Charges:	
7250-100-120000-40	Maintenance of buildings and grounds .....(	7)
7250-100-120000-41	Maintenance of equipment(	1)
7250-100-120000-42	Maintenance of vehicles (	1)
7250-100-120000-45	Rent central motor pool (	10)

CORRECTIONS

Account No.			
	Additions, Improvements and Equipment:		
7250-100-120000-76	Other equipment	(2)	
	Total Appropriation, Residential Group Center, Ocean		466

7260. RESIDENTIAL GROUP CENTER, TURRELL
12. RESIDENTIAL CARE

(amounts expressed in thousands)

	Personal Services:		
7260-100-120000-12	Salaries and wages	(779)	
7260-100-120000-14	Food in lieu of cash ...	(7)	
	Materials and Supplies:		
7260-100-120000-20	Food	(36)	
7260-100-120000-21	Printing and office	(2)	
7260-100-120000-22	Vehicular	(6)	
7260-100-120000-23	Medical education rehabilitation	(3)	
7260-100-120000-24	Household and clothing	(14)	
7260-100-120000-25	Fuel and utilities	(18)	
	Services Other Than Personal:		
7260-100-120000-30	Travel	(1)	
7260-100-120000-31	Telephone	(11)	
7260-100-120000-32	Postage	(2)	
7260-100-120000-35	Household and security	(3)	
7260-100-120000-36	Professional services ..	(20)	
7260-100-120000-37	Inmates/patient wages and payments to discharged inmates	(8)	
7260-100-120000-38	Other services	(1)	
	Maintenance and Fixed Charges:		
7260-100-120000-40	Maintenance of buildings and grounds	(6)	
7260-100-120000-41	Maintenance of equipment	(2)	
7260-100-120000-42	Maintenance of vehicles	(3)	
7260-100-120000-47	Rent other	(4)	
	Additions, Improvements and Equipment:		
7260-100-120000-70	Improvements-buildings and grounds	(10)	
	Total Appropriation, Residential Group Center, Turrell		936

Account No.

7270. JUVENILE COMMUNITY PROGRAMS
12. RESIDENTIAL CARE

(amounts expressed in thousands)

	Personal Services:		
7270-100-120000-12	Salaries and wages .....(	4,282)	
7270-100-120170-12	Positions established from lump sum appropriation .....(	370)	
	Special Purpose:		
7270-100-120010-50	Community centers .....(	2,686)	
7270-100-120030-50	Voorhees Residential Group Center/South ....(	450)	
7270-100-120050-50	Waterloo Juvenile Residential Treatment Center .....(	395)	
7270-100-120120-50	Juvenile female program (	300)	
7270-100-120190-50	Cumberland day treatment program .....(	85)	
7270-100-120940-50	Youth advocacy project (	193)	
	Grants:		
7270-100-120180-63	Juvenile Resource Center, Camden .....(	50)	
7270-100-120200-63	Somerfields Treatment Center .....(	30)	
	Total Appropriation, Juvenile Community Programs		8,841
	Total Appropriation, Juvenile Correctional Services		32,549

The unexpended balance as of June 30, 1988 in the Voorhees residential group center/south account is appropriated for the same purpose.

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
01. PLANNING, MANAGEMENT AND GENERAL SUPPORT

(amounts expressed in thousands)

	Personal Services:		
7000-100-010000-12	Salaries and wages .....(	1,652)	
	Services Other Than Personal:		
7000-100-010000-30	Travel .....(	1)	
7000-100-010000-31	Telephone .....(	69)	
7000-100-010000-38	Other services .....(	1)	
7000-100-010000-39	Information processing-internal .....(	519)	
	Sub-Total Appropriation		2,242

CORRECTIONS

Account No.

02. PROGRAM OPERATIONS SUPPORT

(amounts expressed in thousands)

	Personal Services:		
7000-100-020000-12	Salaries and wages .....(	2,432)	
	Services Other Than Personal:		
7000-100-020000-30	Travel .....(	2)	
7000-100-020000-31	Telephone .....(	68)	
7000-100-020000-38	Other services .....(	2)	
	Special Purpose:		
7000-100-020310-50	Return of escapees and absconders .....(	252)	
	Sub-Total Appropriation		2,756

19. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7000-100-190000-12	Salaries and wages .....(	310)	
	Materials and Supplies:		
7000-100-190000-22	Vehicular .....(	34)	
7000-100-190000-24	Household and clothing (	21)	
7000-100-190000-25	Fuel and utilities .....(	238)	
	Services Other Than Personal:		
7000-100-190000-35	Household and security (	45)	
	Maintenance and Fixed Charges:		
7000-100-190000-40	Maintenance of buildings and grounds .....(	53)	
7000-100-190000-42	Maintenance of vehicles (	42)	
7000-100-190000-47	Rent other .....(	2)	
	Additions, Improvements and Equipment:		
7000-100-190000-70	Improvements-buildings and grounds .....(	25)	
7000-100-190000-74	Vehicular equipment ....(	25)	
7000-100-190000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		798

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7000-100-990000-12	Salaries and wages .....(	7,523)	
7000-100-990000-12	Positions converted ....(	268)	
	Materials and Supplies:		
7000-100-990000-21	Printing and office ....(	174)	
7000-100-990000-23	Medical education rehabilitation .....(	1)	
7000-100-990000-24	Household and clothing (	8)	
	Services Other Than Personal:		
7000-100-990000-30	Travel .....(	42)	
7000-100-990000-31	Telephone .....(	271)	
7000-100-990000-32	Postage .....(	32)	
7000-100-990000-34	Information processing-external .....(	17)	
7000-100-990000-36	Professional services ..(	40)	
7000-100-990000-38	Other services .....(	184)	
7000-100-990000-39	Information processing-internal .....(	42)	
	Maintenance and Fixed Charges:		
7000-100-990000-41	Maintenance of equipment(	56)	
7000-100-990000-45	Rent central motor pool (	185)	
7000-100-990000-47	Rent other .....(	8)	
	Special Purpose:		
7000-100-996000-50	Affirmative action and equal employment opportunity program ...(	117)	
	Additions, Improvements and Equipment:		
7000-100-990000-74	Vehicular equipment ....(	25)	
7000-100-990000-76	Other equipment .....(	35)	
7000-100-990000-77	Information processing equipment .....(	20)	
	Sub-Total Appropriation		9,048
	Total Appropriation, Central Planning, Direction and Management		14,844
	Total Appropriation, Department of Corrections		424,098

Balances on hand as of June 30, 1988 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P. L. 1969, c. 22 (C30:4-91.4 et seq.).

CORRECTIONS

Account No.

Of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first shall be charged to the State Lottery Fund.

Account No.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISISTANCE
5064. BUREAU OF ADULT EDUCATION
04. ADULT AND CONTINUING EDUCATION

(amounts expressed in thousands)

	Personal Services:		
5064-100-040000-12	Salaries and wages .....(	643)	
	Materials and Supplies:		
5064-100-040000-21	Printing and office ....(	18)	
	Services Other Than Personal:		
5064-100-040000-30	Travel .....(	10)	
5064-100-040000-31	Telephone .....(	21)	
5064-100-040000-32	Postage .....(	22)	
5064-100-040000-36	Professional services ..(	2)	
5064-100-040000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
5064-100-040000-45	Rent central motor pool (	4)	
5064-100-040000-47	Rent other .....(	4)	
	Sub-Total Appropriation		727

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED
07. SPECIAL EDUCATION

(amounts expressed in thousands)

	Personal Services:		
5065-100-070000-12	Salaries and wages .....(	1,349)	
	Materials and Supplies:		
5065-100-070000-21	Printing and office ....(	19)	
	Services Other Than Personal:		
5065-100-070000-30	Travel .....(	35)	
5065-100-070000-31	Telephone .....(	32)	
5065-100-070000-32	Postage .....(	19)	
5065-100-070000-34	Information processing-external .....(	1)	
5065-100-070000-36	Professional services ..(	6)	
5065-100-070000-38	Other services .....(	7)	
	Maintenance and Fixed Charges:		
5065-100-070000-41	Maintenance of equipment(	1)	
5065-100-070000-45	Rent central motor pool (	4)	
	Special Purpose:		
5065-100-070140-50	Plan to revise special education .....(	100)	
	Sub-Total Appropriation		1,573

Account No.

5066. BUREAU OF SPECIAL NEEDS-BILINGUAL & COMPENSATORY EDUCATION
05. BILINGUAL EDUCATION

(amounts expressed in thousands)

	Personal Services:		
5066-100-050000-12	Salaries and wages .....(	189)	
	Materials and Supplies:		
5066-100-050000-21	Printing and office ....(	10)	
5066-100-050000-23	Medical education rehabilitation .....(	3)	
	Services Other Than Personal:		
5066-100-050000-30	Travel .....(	6)	
5066-100-050000-31	Telephone .....(	5)	
5066-100-050000-32	Postage .....(	6)	
5066-100-050000-36	Professional services ..(	5)	
5066-100-050000-38	Other services .....(	5)	
	Sub-Total Appropriation		229

06. COMPENSATORY EDUCATION

(amounts expressed in thousands)

	Personal Services:		
5066-100-060000-12	Salaries and wages .....(	287)	
	Materials and Supplies:		
5066-100-060000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
5066-100-060000-30	Travel .....(	7)	
5066-100-060000-31	Telephone .....(	7)	
5066-100-060000-32	Postage .....(	2)	
	Sub-Total Appropriation		304
	Total Appropriation, Direct Educational Services and Assistance		2,833

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF DIRECT SERVICES
15. PROJECT COED

(amounts expressed in thousands)

	Personal Services:	
5010-100-150000-12	Salaries and wages .....(	2,147)
	Materials and Supplies:	
5010-100-150000-20	Food .....(	8)

Account No.			
5010-100-150000-21	Printing and office ....(	13)	
5010-100-150000-22	Vehicular .....(	1)	
5010-100-150000-23	Medical education rehabilitation .....(	83)	
5010-100-150000-24	Household and clothing (	13)	
5010-100-150000-25	Fuel and utilities .....(	170)	
	Services Other Than Personal:		
5010-100-150000-30	Travel .....(	3)	
5010-100-150000-31	Telephone .....(	31)	
5010-100-150000-32	Postage .....(	5)	
5010-100-150000-35	Household and security (	1)	
5010-100-150000-38	Other services .....(	10)	
5010-100-150000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
5010-100-150000-40	Maintenance of buildings and grounds .....(	49)	
5010-100-150000-41	Maintenance of equipment(	23)	
5010-100-150000-45	Rent central motor pool (	4)	
5010-100-150000-47	Rent other .....(	11)	
	Additions, Improvements and Equipment:		
5010-100-150000-70	Improvements-buildings and grounds .....(	30)	
5010-100-150000-77	Information processing equipment .....(	21)	
	Sub-Total Appropriation		2,633

5011. MARIE H KATZENBACH SCHOOL FOR THE DEAF
12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

(amounts expressed in thousands)

	Personal Services:	
5011-100-120000-12	Salaries and wages .....(	5,978)
	Materials and Supplies:	
5011-100-120000-20	Food .....(	140)
5011-100-120000-21	Printing and office ....(	45)
5011-100-120000-22	Vehicular .....(	25)
5011-100-120000-23	Medical education rehabilitation .....(	90)
5011-100-120000-24	Household and clothing (	50)
5011-100-120000-25	Fuel and utilities .....(	575)
	Services Other Than Personal:	
5011-100-120000-30	Travel .....(	9)
5011-100-120000-31	Telephone .....(	75)
5011-100-120000-32	Postage .....(	15)
5011-100-120000-35	Household and security (	70)
5011-100-120000-36	Professional services ..(	30)
5011-100-120000-38	Other services .....(	23)
5011-100-120000-39	Information processing-internal .....(	12)

Account No.			
	Maintenance and Fixed Charges:		
5011-100-120000-40	Maintenance of building and grounds	130)	
5011-100-120000-41	Maintenance of equipment	70)	
5011-100-120000-42	Maintenance of vehicles	23)	
5011-100-120000-47	Rent other	17)	
	Special Purpose:		
5011-100-120010-50	Transportation expenses for students	135)	
	Additions, Improvements and Equipment:		
5011-100-120000-70	Improvements-buildings and grounds	25)	
5011-100-120000-74	Vehicular equipment	25)	
5011-100-120000-76	Other equipment	58)	
5011-100-120000-77	Information processing equipment	15)	
	Sub-Total Appropriation		7,635
	Total Appropriation, Operation and Support of Educational Institutions ...		10,268

Notwithstanding the provisions of NJS 18A:61-1 and NJS 18A:46-13, or any other law, $2,475,000 of the amount hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the General Treasury.

5011-440-120160-00 The unexpended balance as of June 30, 1988 in the receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from charges in excess of those anticipated, are appropriated for operating expenses.

5012
5013-466-120000-00
5014

Receipts derived from charges at the regional schools for the handicapped and the unexpended balance as of June 30, 1988, of such receipts are appropriated, for the costs of operating the schools.

Account No.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

(amounts expressed in thousands)

	Personal Services:		
5062-100-200000-12	Salaries and wages .....(	1,380)	
5062-100-200000-12	Positions established from lump sum appropriation .....(	64)	
5062-100-200000-12	New positions .....(	76)	
	Materials and Supplies:		
5062-100-200000-21	Printing and office ....(	36)	
	Services Other Than Personal:		
5062-100-200000-30	Travel .....(	24)	
5062-100-200000-31	Telephone .....(	34)	
5062-100-200000-32	Postage .....(	31)	
5062-100-200000-36	Professional services ..(	3)	
5062-100-200000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
5062-100-200000-45	Rent central motor pool (	6)	
	Special Purpose:		
5062-100-200200-50	Employment policy initiatives .....(	25)	
	Grants:		
5062-100-200080-63	Career Education Incentive Act .....(	100)	
	Sub-Total Appropriation		1,783
	Total Appropriation, Supplemental Education and Training Programs		1,783

34. EDUCATIONAL SUPPORT SERVICES
5061. BUREAU OF TEACHER PREPARATION
32. CERTIFICATION PROGRAMS

(amounts expressed in thousands)

	Personal Services:	
5061-100-320000-12	Positions established from lump sum appropriation .....(	52)
5061-100-320000-12	Positions established in lieu of appropriated revenue .....(	916)
	Materials and Supplies:	
5061-100-320000-21	Printing and office ....(	51)
5061-100-320000-23	Medical education rehabilitation .....(	1)

Account No.			
	Services Other Than Personal:		
5061-100-320000-30	Travel	12)	
5061-100-320000-31	Telephone	38)	
5061-100-320000-32	Postage	47)	
5061-100-320000-34	Information processing-external	5)	
5061-100-320000-36	Professional services ..	249)	
5061-100-320000-38	Other services	32)	
	Maintenance and Fixed Charges:		
5061-100-320000-41	Maintenance of equipment	5)	
5061-100-320000-45	Rent central motor pool	5)	
	Grants:		
5061-100-320070-63	Provisional teacher training programs	375)	
5061-100-320290-63	Minority teaching scholarship	260)	
	Additions, Improvements and Equipment:		
5061-100-320000-76	Other equipment	20)	
	Sub-Total Appropriation		2,068

5061-100-320060-00 Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances as of June 30, 1988 are appropriated for the operation of the certification programs.

5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION
30. GENERAL ACADEMIC EDUCATION

(amounts expressed in thousands)

	Personal Services:	
5063-100-300000-12	Salaries and wages	1,425)
	Materials and Supplies:	
5063-100-300000-21	Printing and office	100)
5063-100-300000-23	Medical education rehabilitation	6)
	Services Other Than Personal:	
5063-100-300000-30	Travel	26)
5063-100-300000-31	Telephone	36)
5063-100-300000-32	Postage	20)
5063-100-300000-36	Professional services ..	41)
5063-100-300000-38	Other services	56)
	Maintenance and Fixed Charges:	
5063-100-300000-41	Maintenance of equipment	2)
	Special Purpose:	
5063-100-300110-50	Improved basic skills instruction (HSPT)	45)

Account No.			
5063-100-300120-50	Effective schools program .....(	28)	
5063-100-300130-50	Semi-annual administration of the HSPT .....(	524)	
5063-100-300170-50	Pre-kindergarten for urban students .....(	20)	
5063-100-300180-50	School completion for pregnant and parenting students .....(	30)	
5063-100-300190-50	Pre-kindergarten/ kindergarten improvement .....(	26)	
5063-100-300200-50	The New Jersey report card .....(	75)	
5063-100-300300-50	Blueprint for a drug-free New Jersey .....(	220)	
5063-100-309990-50	Statewide testing program .....(	1,048)	
	Grants:		
5063-100-300310-60	Pilot urban kindergarten program .....(	125)	
5063-100-300010-63	Programs for the gifted and talented .....(	200)	
5063-100-300300-63	Blueprint for a drug-free New Jersey .....(	1,675)	
5063-100-300100-64	Maxi-grant program .....(	500)	
	Sub-Total Appropriation		6,228

5063-100-300140-50 The unexpended balance as of June 30, 1988 in the Literacy in the Arts Task Force account is appropriated for the same purpose.

5063-100-300300-50
5063-100-300300-63 The unexpended balances as of June 30, 1988 in the Blueprint for a drug-free New Jersey special purpose and grant accounts are appropriated for the same purposes.

5067. INTERMEDIATE UNITS - COUNTY OFFICES
33. SERVICE TO LOCAL DISTRICTS

(amounts expressed in thousands)

	Personal Services:	
5067-100-330000-12	Salaries and wages .....(	6,500)
	Materials and Supplies:	
5067-100-330000-21	Printing and office ....(	13)
	Services Other Than Personal:	
5067-100-330000-30	Travel .....(	86)
5067-100-330000-31	Telephone .....(	13)
5067-100-330000-32	Postage .....(	5)

Account No.			
5067-100-330000-36	Professional services ..(	78)	
5067-100-330000-38	Other services .....(	25)	
	Maintenance and Fixed Charges:		
5067-100-330000-41	Maintenance of equipment(	20)	
5067-100-330000-45	Rent central motor pool (	12)	
	Special Purpose:		
5067-100-330230-50	Comprehensive compliance audits .....(	160)	
5067-100-330250-50	Internal and school district audit positions .....(	200)	
	Sub-Total Appropriation		7,112

34. EQUAL EDUCATIONAL OPPORTUNITY

(amounts expressed in thousands)

	Personal Services:		
5067-100-340000-12	Salaries and wages .....(	203)	
	Materials and Supplies:		
5067-100-340000-21	Printing and office ....(	5)	
	Services Other Than Personal:		
5067-100-340000-30	Travel .....(	5)	
5067-100-340000-31	Telephone .....(	5)	
5067-100-340000-32	Postage .....(	1)	
5067-100-340000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
5067-100-340000-45	Rent central motor pool (	2)	
	Sub-Total Appropriation		222

5068. INTERMEDIATE UNITS-REGIONAL CURRICULUM SERVICE UNITS
33. SERVICE TO LOCAL DISTRICTS

(amounts expressed in thousands)

	Personal Services:		
5068-100-330000-12	Salaries and wages .....(	1,369)	
5068-100-330000-12	New positions .....(	31)	
	Materials and Supplies:		
5068-100-330000-21	Printing and office ....(	54)	
5068-100-330000-23	Medical education rehabilitation .....(	4)	
5068-100-330000-24	Household and clothing (	1)	

Account No.			
	Services Other Than Personal:		
5068-100-330000-30	Travel .....(	28)	
5068-100-330000-31	Telephone .....(	39)	
5068-100-330000-32	Postage .....(	10)	
5068-100-330000-34	Information processing-external .....(	17)	
5068-100-330000-36	Professional services ..(	10)	
5068-100-330000-38	Other services .....(	38)	
	Maintenance and Fixed Charges:		
5068-100-330000-41	Maintenance of equipment(	5)	
5068-100-330000-47	Rent other .....(	1)	
	Special Purpose:		
5068-100-330050-50	Advisory Council on Holocaust Education ...(	150)	
5068-100-330090-50	Regional computer training and demonstration centers project .....(	412)	
5068-100-330210-50	Urban initiative broad based support .....(	418)	
	Additions, Improvements and Equipment:		
5068-100-330000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		2,592

5091. ACADEMY FOR THE ADVANCEMENT OF TEACHING AND MANAGEMENT
31. ACADEMY FOR THE ADVANCEMENT OF TEACHING AND MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
5091-100-310000-12	Salaries and wages .....(	37)
5091-100-310000-12	Positions established from lump sum appropriation .....(	656)
	Materials and Supplies:	
5091-100-310000-21	Printing and office ....(	50)
5091-100-310000-23	Medical education rehabilitation .....(	15)
	Services Other Than Personal:	
5091-100-310000-30	Travel .....(	17)
5091-100-310000-31	Telephone .....(	18)
5091-100-310000-32	Postage .....(	6)
5091-100-310000-36	Professional services ..(	60)
5091-100-310000-38	Other services .....(	100)
	Maintenance and Fixed Charges:	
5091-100-310000-41	Maintenance of equipment(	3)
5091-100-310000-44	Rent buildings and grounds .....(	40)
5091-100-310000-47	Rent other .....(	10)

Account No.			
	Grants:		
5091-100-319230-63	Academy for the Advancement of Teaching and Management grants to local school districts .(	173)	
	Additions, Improvements and Equipment:		
5091-100-310000-76	Other equipment .....(	21)	
	Sub-Total Appropriation		1,206

5091-100-310000-00 Receipts from charges at the Academy for the Advancement of Teaching and Management in excess of those anticipated and the unexpended balance as of June 30, 1988 are appropriated for the operation of the Academy.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

(amounts expressed in thousands)

	Personal Services:		
5120-100-360000-12	Salaries and wages .....(	298)	
5120-100-360000-12	New positions .....(	8)	
	Materials and Supplies:		
5120-100-360000-21	Printing and office ....(	23)	
5120-100-360000-23	Medical education rehabilitation .....(	5)	
	Services Other Than Personal:		
5120-100-360000-30	Travel .....(	4)	
5120-100-360000-31	Telephone .....(	11)	
5120-100-360000-32	Postage .....(	2)	
	Maintenance and Fixed Charges:		
5120-100-360000-41	Maintenance of equipment(	1)	
5120-100-360000-45	Rent central motor pool (	28)	
	Additions, Improvements and Equipment:		
5120-100-360000-74	Vehicular equipment ....(	16)	
	Sub-Total Appropriation		396

Account No.

37. SCHOOL NUTRITION

(amounts expressed in thousands)

	Personal Services:		
5120-100-370000-12	Salaries and wages .....(	152)	
	Materials and Supplies:		
5120-100-370000-21	Printing and office ....(	3)	
	Services Other Than Personal:		
5120-100-370000-30	Travel .....(	1)	
5120-100-370000-31	Telephone .....(	4)	
5120-100-370000-32	Postage .....(	3)	
	Sub-Total Appropriation		163

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

(amounts expressed in thousands)

	Personal Services:		
5120-100-380000-12	Salaries and wages .....(	467)	
	Materials and Supplies:		
5120-100-380000-21	Printing and office ....(	2)	
	Services Other Than Personal:		
5120-100-380000-30	Travel .....(	4)	
5120-100-380000-31	Telephone .....(	12)	
5120-100-380000-32	Postage .....(	5)	
5120-100-380000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
5120-100-380000-45	Rent central motor pool (	8)	
	Sub-Total Appropriation		499
	Total Appropriation, Educational Support Services		20,486

5120-100-380060-00 The unexpended balance as of June 30, 1988 in the inspection of school construction account, and receipts derived therefrom, are appropriated for the operation of the school construction inspection program.

Account No.

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5090. DIVISION OF EXECUTIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
5090-100-990000-12	Salaries and wages .....(	837)	
	Materials and Supplies:		
5090-100-990000-21	Printing and office ....(	54)	
	Services Other Than Personal:		
5090-100-990000-30	Travel .....(	11)	
5090-100-990000-31	Telephone .....(	19)	
5090-100-990000-32	Postage .....(	37)	
5090-100-990000-36	Professional services ..(	21)	
5090-100-990000-38	Other services .....(	10)	
	Maintenance and Fixed Charges:		
5090-100-990000-41	Maintenance of equipment(	8)	
5090-100-990000-45	Rent central motor pool (	4)	
5090-100-990000-47	Rent other .....(	4)	
	Special Purpose:		
5090-100-990010-50	State Board of Education expenses .....(	61)	
5090-100-990290-50	Martin Luther King Jr Commemorative Commission .....(	250)	
	Sub-Total Appropriation		1,316

5090-100-990290-50 The unexpended balance as of June 30, 1988 in the Martin Luther King Jr. Commemorative Commission account is appropriated for the same purpose.

5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
5095-100-990000-12	Salaries and wages .....(	3,118)
	Materials and Supplies:	
5095-100-990000-21	Printing and office ....(	171)
5095-100-990000-23	Medical education rehabilitation .....(	26)
5095-100-990000-24	Household and clothing (	2)
	Services Other Than Personal:	
5095-100-990000-30	Travel .....(	25)
5095-100-990000-31	Telephone .....(	88)
5095-100-990000-32	Postage .....(	57)

Account No.			
5095-100-990000-34	Information processing-external	96)	
5095-100-990000-35	Household and security	13)	
5095-100-990000-36	Professional services ..	27)	
5095-100-990000-38	Other services	121)	
5095-100-990000-39	Information processing-internal	29)	
	Maintenance and Fixed Charges:		
5095-100-990000-40	Maintenance of building and grounds	25)	
5095-100-990000-41	Maintenance of equipment	70)	
5095-100-990000-45	Rent central motor pool	24)	
5095-100-990000-47	Rent other	55)	
	Special Purpose:		
5095-100-990140-50	Microfilm service charges	37)	
5095-100-990190-50	Affirmative action and equal employment opportunity program ...	48)	
5095-100-990200-50	Urban initiative operation school renewal	190)	
5095-100-990210-50	Urban initiative-broad based component	237)	
5095-100-990510-50	Cooperative district relationship	270)	
5095-100-990560-50	Parents initiative program	450)	
	Grants:		
5095-100-990180-63	Governor's teaching scholarships	4,425)	
	Additions, Improvements and Equipment:		
5095-100-990000-70	Improvements-buildings and grounds	75)	
5095-100-990000-76	Other equipment-master lease	389)	
5095-100-990000-77	Information processing equipment	3)	
	Sub-Total Appropriation		10,071

5095-458-990000 Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1988 of such receipts are appropriated for the cost of operation.

Account No.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
42. SCHOOL FINANCE AND AUDITING

(amounts expressed in thousands)

	Personal Services:		
5120-100-420000-12	Salaries and wages .....(	1,166)	
	Materials and Supplies:		
5120-100-420000-21	Printing and office ....(	65)	
	Services Other Than Personal:		
5120-100-420000-30	Travel .....(	21)	
5120-100-420000-31	Telephone .....(	35)	
5120-100-420000-32	Postage .....(	40)	
5120-100-420000-34	Information processing-external .....(	30)	
5120-100-420000-38	Other services .....(	5)	
	Maintenance and Fixed Charges:		
5120-100-420000-41	Maintenance of equipment(	9)	
5120-100-420000-45	Rent central motor pool (	40)	
	Sub-Total Appropriation		1,411
5120-100-420040-50	The unexpended balance as of June 30, 1988 in Generally Accepted Accounting Principles Manual for local school districts account is appropriated for the same purpose.		
	Total Appropriation, Education Administration and Management		12,798

37. CULTURAL AND INTELLECTUAL DEVELOPMENT
5010. DIVISION OF DIRECT SERVICES
54. SUPPORT OF THE ARTS

(amounts expressed in thousands)

	Special Purpose:		
5010-100-540010-50	New Jersey School of the Arts .....(	147)	
5010-100-540050-50	Teen arts program .....(	122)	
5010-100-540130-50	Governor's school .....(	383)	
	Sub-Total Appropriation		652
5010-467-540000-00	Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1988 of such receipts are appropriated for the cost of operation.		

Account No.

5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
5070-100-510000-12	Salaries and wages .....(	2,770)	
	Materials and Supplies:		
5070-100-510000-21	Printing and office ....(	70)	
5070-100-510000-22	Vehicular .....(	3)	
5070-100-510000-23	Medical education rehabilitation .....(	492)	
	Services Other Than Personal:		
5070-100-510000-30	Travel .....(	16)	
5070-100-510000-31	Telephone .....(	99)	
5070-100-510000-32	Postage .....(	57)	
5070-100-510000-34	Information processing-external .....(	101)	
5070-100-510000-35	Household and security (	8)	
5070-100-510000-36	Professional services ..(	17)	
5070-100-510000-38	Other services .....(	77)	
5070-100-510000-39	Information processing-internal .....(	9)	
	Maintenance and Fixed Charges:		
5070-100-510000-40	Maintenance of buildings and grounds .....(	1)	
5070-100-510000-41	Maintenance of equipment(	11)	
5070-100-510000-45	Rent central motor pool (	16)	
	Special Purpose:		
5070-100-510310-50	Development of integrated library control system .....(	125)	
	Additions, Improvements and Equipment:		
5070-100-510000-76	Other equipment .....(	19)	
	Sub-Total Appropriation		3,891
	Total Appropriation, Cultural and Intellectual Development		4,543
	Total Appropriation, Department of Education		52,711

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine, from the schedule at page B-14 in the Governor's Budget Recommendation Document dated February 2, 1988 first shall be charged to the State Lottery Fund.

Account No.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
4840-100-050000-12	Salaries and wages .....(	1,206)	
	Materials and Supplies:		
4840-100-050000-21	Printing and office ....(	62)	
4840-100-050000-22	Vehicular .....(	1)	
4840-100-050000-26	Other materials and supplies .....(	4)	
	Services Other Than Personal:		
4840-100-050000-30	Travel .....(	7)	
4840-100-050000-31	Telephone .....(	76)	
4840-100-050000-32	Postage .....(	36)	
4840-100-050000-34	Information processing-external .....(	13)	
4840-100-050000-36	Professional services ..(	129)	
4840-100-050000-38	Other services .....(	12)	
	Maintenance and Fixed Charges:		
4840-100-050000-41	Maintenance of equipment(	7)	
4840-100-050000-42	Maintenance of vehicles (	5)	
4840-100-050000-45	Rent central motor pool (	41)	
4840-100-050000-47	Rent other .....(	13)	
	Special Purpose:		
4840-100-055130-50	Well permits .....(	207)	
4840-100-055140-50	Well drillers/pump installers licenses ...(	33)	
4840-100-055150-50	Excess diversion fees ..(	325)	
4840-100-055160-50	Water allocation fees ..(	1,085)	
4840-100-055180-50	Water/wastewater operators licenses ....(	119)	
4840-100-057020-50	Office of the Rivermaster .....(	53)	
4840-100-057030-50	Laboratory services Department of Health ..(	90)	
4840-100-057040-50	Microfilm service charges .....(	65)	
	Sub-Total Appropriation		3,589

4840-100-050000-00 Notwithstanding the provisions of P.L. 1975, c. 232 (C. 13:1D-29 et seq.), of the amounts hereinabove for the Water Supply and Watershed Management and Marine Lands Management program classifications, an amount not to exceed $750,000 is appropriated from the Environmental Services Fund.

Account No.

4840-100-055130-50
4840-100-055140-50
4840-100-055150-50
4840-100-055160-50
4840-100-055180-50

The amounts hereinabove for the Well permits, Well drillers, Excess diversion, Water allocation, and Water/Wastewater operators accounts are payable out of receipts received through the Environmental Services Fund, P.L. 1975, c. 232 (C. 13:1D-29 et seq.) and the unexpended balances of the fund as of June 30, 1988, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
4870-100-110000-12	Salaries and wages .....(	2,889)
	Materials and Supplies:	
4870-100-110000-21	Printing and office ....(	20)
4870-100-110000-22	Vehicular .....(	150)
4870-100-110000-23	Medical education rehabilitation .....(	13)
4870-100-110000-24	Household and clothing (	72)
4870-100-110000-25	Fuel and utilities .....(	115)
4870-100-110000-26	Other materials and supplies .....(	22)
	Services Other Than Personal:	
4870-100-110000-30	Travel .....(	11)
4870-100-110000-31	Telephone .....(	36)
4870-100-110000-32	Postage .....(	9)
4870-100-110000-34	Information processing-external .....(	21)
4870-100-110000-35	Household and security (	7)
4870-100-110000-36	Professional services ..(	2)
4870-100-110000-38	Other services .....(	22)
4870-100-110000-39	Information processing-internal .....(	10)
	Maintenance and Fixed Charges:	
4870-100-110000-40	Maintenance of buildings and grounds .....(	14)
4870-100-110000-41	Maintenance of equipment(	66)
4870-100-110000-42	Maintenance of vehicles (	90)
4870-100-110000-47	Rent other .....(	15)
	Special Purpose:	
4870-100-117010-50	Fire fighting costs ....(	425)
4870-100-117020-50	Gypsy moth control .....(	200)
4870-100-117040-50	Woodland assessment ....(	75)

Account No.			
	Additions, Improvements and Equipment:		
4870-100-110000-70	Improvements,building and grounds-master lease	(23)	
4870-100-110000-74	Vehicular equipment	(414)	
4870-100-110000-76	Other equipment	(154)	
	Sub-Total Appropriation		4,875

4870-100-117010-50 The unexpended balance as of June 30, 1988 in the Fire fighting costs account is appropriated for the same purpose.

4870-100-117040-50 The unexpended balance as of June 30, 1988 in the Woodland assessment account is appropriated.

4880. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

(amounts expressed in thousands)

	Personal Services:	
4880-100-135000-12	Salaries and wages	(5,391)
	Materials and Supplies:	
4880-100-135000-21	Printing and office	(300)
4880-100-135000-22	Vehicular	(300)
4880-100-135000-23	Medical education rehabilitation	(3)
4880-100-135000-24	Household and clothing	(45)
4880-100-135000-25	Fuel and utilities	(275)
4880-100-135000-26	Other materials and supplies	(375)
	Services Other Than Personal:	
4880-100-135000-30	Travel	(20)
4880-100-135000-31	Telephone	(129)
4880-100-135000-32	Postage	(100)
4880-100-135000-34	Information processing-external	(67)
4880-100-135000-35	Household and security	(50)
4880-100-135000-36	Professional services ..	(50)
4880-100-135000-38	Other services	(60)
4880-100-135000-39	Information processing-internal	(33)
	Maintenance and Fixed Charges:	
4880-100-135000-40	Maintenance of buildings and grounds	(100)
4880-100-135000-41	Maintenance of equipment	(90)
4880-100-135000-42	Maintenance of vehicles	(100)
4880-100-135000-44	Rent buildings and grounds	(100)
4880-100-135000-47	Rent other	(20)

Account No.			
	Additions, Improvements and Equipment:		
4880-100-135000-70	Improvements-buildings and grounds	50	
4880-100-135000-74	Vehicular equipment	108	
4880-100-135000-76	Other equipment	65	
4880-100-135000-77	Information processing equipment	15	
	Sub-Total Appropriation		7,846

4880-100-135000-00 The unexpended balance as of June 30, 1988 in the Hunters' and Anglers' License Fund together with any receipts in excess of the amount anticipated is appropriated.

4880-100-135000-00 The amount hereinabove for the Hunters' and Anglers' License Fund shall be payable out of the fund and any amount remaining therein. If receipts to that fund are less than anticipated,the appropriation shall be reduced proportionately.

20. WILDLIFE MANAGEMENT

(amounts expressed in thousands)

	Special Purpose:		
4880-100-207010-50	Disposal of dead deer ..	195	
4880-100-207020-50	Freshwater fish contamination study ...	100	
4880-100-207030-50	Pequest resource center	119	
	Sub-Total Appropriation		414

4880-408-205050-50 Receipts derived from the sale of materials which encourage the protection of endangered and non-game wildlife species and any funds derived from the Income Tax Refund Checkoff for the Endangered and Non-game Species of Wildlife Conservation Fund, P. L. 1981, c. 170 (C.54A:9-25.2), and the unexpended balance as of June 30, 1988 of such receipts are appropriated for protection of endangered and non-game wildlife species.

4880-100-207010-50 The unexpended balance as of June 30, 1988 in the Disposal of dead deer account is appropriated for the same purpose.

Account No.

4885. OFFICE OF SHELLFISH MANAGEMENT
14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
4885-100-140000-12	Salaries and wages .....(	1,111)	
	Materials and Supplies:		
4885-100-140000-21	Printing and office ....(	5)	
4885-100-140000-22	Vehicular .....(	6)	
4885-100-140000-25	Fuel and utilities .....(	1)	
4885-100-140000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
4885-100-140000-30	Travel .....(	2)	
4885-100-140000-31	Telephone .....(	5)	
4885-100-140000-32	Postage .....(	1)	
4885-100-140000-36	Professional services ..(	50)	
	Maintenance and Fixed Charges:		
4885-100-140000-40	Maintenance of buildings and grounds .....(	1)	
4885-100-140000-41	Maintenance of equipment(	1)	
4885-100-140000-42	Maintenance of vehicles (	5)	
4885-100-140000-47	Rent other .....(	3)	
	Special Purpose:		
4885-100-140110-50	Sea clam enforcement ...(	63)	
4885-100-140120-50	Expansion of clam enforcement programs ..(	50)	
4885-100-147010-50	Oyster propagation and disease control, P.L.1945, c.39 (c50:3-20.17) .....(	60)	
4885-100-147020-50	Surf clams research and inventory .....(	30)	
4885-100-147030-50	Shellfish research and inventory .....(	22)	
	Additions, Improvements and Equipment:		
4885-100-140000-70	Improvements,building and grounds-master lease .....(	7)	
4885-100-140000-74	Vehicular equipment ....(	27)	
4885-100-140000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		1,452

Account No.

4890. OFFICE OF MARINE LAND MANAGEMENT
15. MARINE LANDS MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
4890-100-150000-12	Salaries and wages .....(	1,917)	
	Materials and Supplies:		
4890-100-150000-21	Printing and office ....(	25)	
4890-100-150000-22	Vehicular .....(	18)	
4890-100-150000-24	Household and clothing (	2)	
4890-100-150000-25	Fuel and utilities .....(	2)	
4890-100-150000-26	Other materials and supplies .....(	8)	
	Services Other Than Personal:		
4890-100-150000-30	Travel .....(	6)	
4890-100-150000-31	Telephone .....(	84)	
4890-100-150000-32	Postage .....(	20)	
4890-100-150000-36	Professional services ..(	12)	
4890-100-150000-38	Other services .....(	12)	
	Maintenance and Fixed Charges:		
4890-100-150000-41	Maintenance of equipment(	6)	
4890-100-150000-42	Maintenance of vehicles (	8)	
4890-100-150000-45	Rent central motor pool (	32)	
4890-100-150000-47	Rent other .....(	6)	
	Special Purpose:		
4890-100-155080-50	Waterfront development program .....(	363)	
4890-100-155090-50	Wetlands .....(	30)	
4890-100-155100-50	CAFRA program .....(	225)	
4890-100-155120-50	Stream encroachment ....(	1,613)	
4890-100-157010-50	Regulation of freshwater wetlands .....(	1,000)	
4890-100-157020-50	Delineation and determination of State riparian land .....(	200)	
4890-100-157040-50	Tidelands Resource Council .....(	25)	
	Additions, Improvements and Equipment:		
4890-100-150000-70	Improvements,building and grounds-master lease .....(	75)	
4890-100-150000-74	Vehicular equipment ....(	22)	
4890-100-150000-76	Other equipment .....(	15)	
4890-100-150000-77	Information processing equipment .....(	9)	
	Sub-Total Appropriation		5,735

4890-100-155080-50
4890-100-155090-50
4890-100-155100-50
4890-100-155120-50

The amounts hereinabove for the Waterfront development, Wetlands, CAFRA, and Stream encroachment accounts are payable out of receipts

Account No.

received through the Environmental Services Fund, P.L. 1975, c. 232 (C.13:1D-29 et seq.) and the unexpended balances of the fund as of June 30, 1988, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

4890-100-150000-00 Of the amount hereinabove for Marine Lands Management, $518,000 shall first be charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State-owned riparian lands; provided, however, that there are appropriated from any receipts in excess of the amount anticipated, $826,000 to meet peak demands of the marine lands management program.

4890-100-157010-50 Receipts not to exceed $850,000 received pursuant to the "Freshwater Wetlands Protection Act," P.L. 1987, c. 156 (C. 13:9B-1 et seq.) and the unexpended balances as of June 30, 1988 in the Regulation of freshwater wetlands account are appropriated for the same purpose.

4890-100-157020-50 The amount hereinabove for Delineation and determination of State riparian land shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands; provided, however, that should the receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced shall be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

4890-100-157080-50 The unexpended balance as of June 30, 1988 in the Barnegat Bay Study Group account is appropriated for the same purpose.

Account No.		
4890-100-150000-00	Notwithstanding the provisions of P.L. 1975, c. 232 (C.13:1D-29 et seq.), of the amounts hereinabove for the Water Supply and Watershed Management and Marine Lands Management program classifications, an amount not to exceed $750,000 is appropriated from the Environmental Services Fund.	
	Total Appropriation, Natural Resource Management	23,911

43. ENVIRONMENTAL QUALITY
4825. BUREAU OF AIR POLLUTION CONTROL
02. AIR POLLUTION CONTROL

(amounts expressed in thousands)

	Personal Services:	
4825-100-020000-12	Salaries and wages .....(	3,392)
	Materials and Supplies:	
4825-100-020000-21	Printing and office ....(	34)
4825-100-020000-22	Vehicular .....(	33)
4825-100-020000-23	Medical education rehabilitation .....(	1)
4825-100-020000-24	Household and clothing (	5)
4825-100-020000-25	Fuel and utilities .....(	22)
4825-100-020000-26	Other materials and supplies .....(	48)
	Services Other Than Personal:	
4825-100-020000-30	Travel .....(	15)
4825-100-020000-31	Telephone .....(	60)
4825-100-020000-32	Postage .....(	10)
4825-100-020000-34	Information processing-external .....(	20)
4825-100-020000-35	Household and security (	5)
4825-100-020000-36	Professional services ..(	8)
4825-100-020000-38	Other services .....(	36)
4825-100-020000-39	Information processing-internal .....(	48)
	Maintenance and Fixed Charges:	
4825-100-020000-40	Maintenance of buildings and grounds .....(	11)
4825-100-020000-41	Maintenance of equipment(	61)
4825-100-020000-42	Maintenance of vehicles (	20)
4825-100-020000-44	Rent buildings and grounds .....(	2)
4825-100-020000-45	Rent central motor pool (	20)
4825-100-020000-47	Rent other .....(	20)
	Special Purpose:	
4825-100-020080-50	Ozone attainment .....(	475)
4825-100-027010-50	Acid rain study .....(	100)
4825-100-027020-50	Toxic air pollutants study .....(	148)

Account No.			
4825-100-027050-50	Worker and Community Right to Know Act .....(	1,022)	
4825-100-027060-50	Air pollution monitoring and control programs ..(	3,600)	
	Additions, Improvements and Equipment:		
4825-100-020000-70	Improvements,building and grounds-master lease .....(	169)	
4825-100-020000-74	Vehicular equipment ....(	10)	
4825-100-020000-76	Other equipment .....(	24)	
	Sub-Total Appropriation		9,419

4825-100-020000-00 The amount hereinabove for the Air pollution monitoring and control programs account is payable out of the receipts generated through licensing fees and penalties. Receipts from the Air pollution monitoring and control program in excess of $4,125,000 are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4825-100-027040-50 Receipts received pursuant to the Toxic Catastrophe Prevention Act, P. L. 1985, c. 403 (C.13:1K-19 et seq.), and the unexpended balance of such receipts as of June 30, 1988 are appropriated.

4825-100-027050-50 Notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c. 315 (C. 34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4825-100-027050-50
4825-756-027050-00 The unexpended balance as of June 30, 1988 in the Worker and Community Right to Know account together with any receipts in excess of the amount anticipated, not to exceed $178,000, are appropriated.

Account No.

4830. OFFICE OF NOISE CONTROL
03. NOISE CONTROL

(amounts expressed in thousands)

	Personal Services:		
4830-100-030000-12	Salaries and wages .....(	55)	
	Special Purpose:		
4830-100-037010-50	Noise control .....(	150)	
4830-100-037020-50	Noise control education program .....(	60)	
4830-100-037030-50	Aircraft noise study ...(	200)	
	Sub-Total Appropriation		465

4850. WATER RESOURCES PLANNING AND MANAGEMENT
07. WATER MONITORING AND PLANNING

(amounts expressed in thousands)

	Personal Services:	
4850-100-070000-12	Salaries and wages .....(	777)
	Materials and Supplies:	
4850-100-070000-21	Printing and office ....(	13)
4850-100-070000-22	Vehicular .....(	22)
4850-100-070000-24	Household and clothing (	3)
4850-100-070000-25	Fuel and utilities .....(	14)
4850-100-070000-26	Other materials and supplies .....(	15)
	Services Other Than Personal:	
4850-100-070000-30	Travel .....(	3)
4850-100-070000-36	Professional services ..(	265)
4850-100-070000-38	Other services .....(	3)
	Maintenance and Fixed Charges:	
4850-100-070000-40	Maintenance of buildings and grounds .....(	3)
4850-100-070000-41	Maintenance of equipment(	9)
4850-100-070000-42	Maintenance of vehicles (	7)
4850-100-070000-45	Rent central motor pool (	38)
4850-100-070000-47	Rent other .....(	3)
	Special Purpose:	
4850-100-077030-50	Weed control, State controlled lakes .....(	50)
4850-100-077040-50	Laboratory services (Department of Health) (	350)
4850-100-077060-50	Protective clothing and safety equipment .....(	53)

Account No.			
	Additions, Improvements and Equipment:		
4850-100-070000-74	Vehicular equipment ....(	6)	
4850-100-070000-76	Other equipment .....(	22)	
	Sub-Total Appropriation		1,656

4855. MONITORING, SURVEILLANCE AND ENFORCEMENT
08. WATER ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:		
4855-100-080000-12	Salaries and wages .....(	1,090)	
	Materials and Supplies:		
4855-100-080000-21	Printing and office ....(	7)	
4855-100-080000-22	Vehicular .....(	14)	
4855-100-080000-24	Household and clothing (	2)	
4855-100-080000-26	Other materials and supplies .....(	4)	
	Services Other Than Personal:		
4855-100-080000-30	Travel .....(	5)	
4855-100-080000-36	Professional services ..(	66)	
4855-100-080000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
4855-100-080000-41	Maintenance of equipment(	1)	
4855-100-080000-42	Maintenance of vehicles (	6)	
4855-100-080000-45	Rent central motor pool (	80)	
	Special Purpose:		
4855-100-087020-50	Laboratory services (Department of Health) (	119)	
4855-100-087050-50	Protective clothing and safety equipment .....(	115)	
	Sub-Total Appropriation		1,511

4860. PUBLIC WASTEWATER FACILITIES
09. PUBLIC WASTEWATER FACILITIES

(amounts expressed in thousands)

	Special Purpose:		
4860-100-096000-50	New Jersey Wastewater Treatment Trust .....(	250)	
4860-100-097010-50	Administration of Waste-Water Treatment Fund ..(	700)	
	Sub-Total Appropriation		950

Account No.

4860-448-095000-00 There is allocated from funds previously appropriated from the Water Conservation Fund the sum of $745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities, subject to the approval of the Director of the Division of Budget and Accounting.

4860-100-096000-50 Any funds received by the Wastewater Treatment Trust from any State agency to offset the trust's annual operating expenses are appropriated.

4861. WATER QUALITY MANAGEMENT
22. GEOLOGICAL SURVEY

(amounts expressed in thousands)

	Personal Services:		
4861-100-220000-12	Salaries and wages .....(	1,069)	
	Materials and Supplies:		
4861-100-220000-21	Printing and office ....(	4)	
4861-100-220000-22	Vehicular .....(	4)	
4861-100-220000-26	Other materials and supplies .....(	7)	
	Services Other Than Personal:		
4861-100-220000-30	Travel .....(	4)	
4861-100-220000-36	Professional services ..(	133)	
4861-100-220000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
4861-100-220000-41	Maintenance of equipment(	2)	
4861-100-220000-42	Maintenance of vehicles (	1)	
4861-100-220000-45	Rent central motor pool (	19)	
	Special Purpose:		
4861-100-225010-50	Ground water discharge permits .....(	5,500)	
4861-100-225020-50	Surface water discharge permits .....(	4,500)	
4861-100-227040-50	Protective clothing and safety equipment .....(	95)	
	Sub-Total Appropriation		11,341

4861-100-225010-50
4861-100-225020-50 The amounts hereinabove for the New Jersey Pollutant Discharge Elimination System - Groundwater and the New Jersey Pollutant Discharge Elimination System - Surface water accounts are payable out of receipts received pursuant

Account No.	
	to the provisions of the "Water Pollution Control Act," P.L. 1977, c. 74 (C.58:10A-1 et seq.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
4861-100-225010-50 4861-100-225020-50	The unexpended balance as of June 30, 1988 in the New Jersey Pollutant Discharge Elimination System - Groundwater and the New Jersey Pollutant Discharge Elimination System - Surface water accounts together with any receipts in excess of the amount anticipated for New Jersey Pollutant Discharge Elimination System - Groundwater and New Jersey Pollutant Discharge Elimination System - Surface water are appropriated for the purposes of the New Jersey Pollutant Discharge Elimination System - Groundwater and the New Jersey Pollutant Discharge Elimination System - Surface water programs, respectively.
4861-449-227070-00 4861-100-227070-50	Receipts received pursuant to the Underground Storage Tank Act, P.L. 1986, c. 102 (C. 58:10A-21 et seq.) and the unexpended balance as of June 30, 1988 in the Leaking underground storage tank account are appropriated.

4900. SOLID WASTE ADMINISTRATION
17. SOLID WASTE RESOURCE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
4900-100-170000-12	Salaries and wages .....(	3,516)
	Materials and Supplies:	
4900-100-170000-21	Printing and office ....(	58)
4900-100-170000-22	Vehicular .....(	38)
4900-100-170000-23	Medical education rehabilitation .....(	10)
4900-100-170000-24	Household and clothing (	20)
4900-100-170000-26	Other materials and supplies .....(	19)
	Services Other Than Personal:	
4900-100-170000-30	Travel .....(	15)
4900-100-170000-31	Telephone .....(	71)
4900-100-170000-32	Postage .....(	21)
4900-100-170000-34	Information processing-external .....(	53)
4900-100-170000-36	Professional services ..(	181)

Account No.			
4900-100-170000-38	Other services .....(	127)	
4900-100-170000-39	Information processing-internal .....(	27)	
	Maintenance and Fixed Charges:		
4900-100-170000-41	Maintenance of equipment(	9)	
4900-100-170000-42	Maintenance of vehicles (	5)	
4900-100-170000-45	Rent central motor pool (	22)	
4900-100-170000-47	Rent other .....(	55)	
	Special Purpose:		
4900-100-170120-50	Solid waste expansion ..(	300)	
4900-100-175020-50	Sanitary landfill ciosure and contingency fund, non-site specific administrative costs ..(	210)	
4900-100-178020-50	Ground water investigation .....(	50)	
4900-100-178260-50	Administration of Resource Recovery and Solid Waste Disposal Facility Fund .....(	235)	
4900-100-178500-50	Recycling of solid waste(	848)	
4900-100-178700-50	Clean communities-administration .....(	400)	
	Additions, Improvements and Equipment:		
4900-100-170000-74	Vehicular equipment ....(	98)	
4900-100-170000-76	Other equipment .....(	33)	
	Sub-Total Appropriation		6,421

4900-100-170000-00 Receipts in excess of $325,000 derived from solid waste collector - hauler fees and the unexpended balance of such receipts as of June 30, 1988 are appropriated.

4900-100-175020-50 The amount hereinabove for the Sanitary Landfill Closure and Contingency Fund, non-site specific administrative costs account is payable out of the Sanitary Landfill Closure and Contingency Fund.

4900-100-175020-50 Receipts in excess of those anticipated for the Sanitary Landfill Closure and Contingency Fund, non-site specific administrative costs account, not to exceed $40,000, are appropriated.

4900-100-178500-50 The amount hereinabove for the Recycling of Solid Waste account is payable out of the State Recycling Fund, P.L. 1981, c. 278 (C. 13:1E-92 et seq.).

Account No.

4900-449-178550-50 There are appropriated from the State Recycling Fund such sums as may be required to carry out the provisions of the Recycling Act, P. L. 1981, c. 278 (C.13:1E-92 et seq.).

4900-463-175080-50 There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the Sanitary Landfill Facility Closure and Contingency Fund Act P. L. 1981, c. 306 (C.13:1E-100 et seq.).

Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.

4900-100-178700-50 The amount hereinabove for the Clean Communities Account program account is payable out of receipts received pursuant to section 7 of P.L. 1985, c. 533 (C.13:1E-99.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4900-100-178700-50 The unexpended balance as of June 30, 1988 in the Clean Communities Account program account together with any receipts in excess of the amount anticipated for the Clean Communities Account are appropriated for the Clean Communities Account program administration.

Total Appropriation, Environmental Quality	31,763

44. HAZARDOUS AND TOXIC POLLUTION CONTROL
4810. SCIENCES AND RESEARCH
18. ENVIRONMENTAL CANCER AND TOXIC SUBSTANCES

(amounts expressed in thousands)

	Personal Services:	
4810-100-180000-12	Salaries and wages .....(	1,215)
	Materials and Supplies:	
4810-100-180000-21	Printing and office ....(	16)
4810-100-180000-22	Vehicular .....(	8)
4810-100-180000-23	Medical education rehabilitation .....(	13)
4810-100-180000-24	Household and clothing (	3)
4810-100-180000-25	Fuel and utilities .....(	2)
4810-100-180000-26	Other materials and supplies .....(	18)

Account No.			
	Services Other Than Personal:		
4810-100-180000-30	Travel	11)	
4810-100-180000-31	Telephone	20)	
4810-100-180000-32	Postage	4)	
4810-100-180000-34	Information processing-external	96)	
4810-100-180000-36	Professional services ..	683)	
4810-100-180000-38	Other services	10)	
4810-100-180000-39	Information processing-internal	73)	
	Maintenance and Fixed Charges:		
4810-100-180000-41	Maintenance of equipment	16)	
4810-100-180000-42	Maintenance of vehicles	5)	
4810-100-180000-45	Rent central motor pool	5)	
4810-100-180000-47	Rent other	1)	
	Special Purpose:		
4810-100-187040-50	Hazardous waste research	850)	
4810-100-187060-50	Risk assessment	150)	
4810-100-187090-50	Geographical information system expansion	250)	
4810-100-187120-50	Environmental Health assessment	1,000)	
4810-100-187130-50	Environmental Health research	300)	
	Additions, Improvements and Equipment:		
4810-100-180000-74	Vehicular equipment	18)	
4810-100-180000-76	Other equipment	15)	
4810-100-180000-77	Information processing equipment	50)	
	Sub-Total Appropriation		4,832

4810-100-180000-00 Receipts in excess of $148,000 derived from laboratory certification services are appropriated.

4810-100-187040-50 The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects and improved cleanup criteria and removal operation methods of spills of hazardous substances, subject to the approval of the Director of the Division of Budget and Accounting. If the interest earnings are less than anticipated, the appropriation shall be reduced proportionately.

4810-100-187120-50
4810-100-187130-50 The unexpended balances as of June 30, 1988 in the Environmental health assessment and Environmental health research accounts are appropriated.

Account No.

4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP

(amounts expressed in thousands)

	Personal Services:		
4815-100-190000-12	Salaries and wages .....(	6,767)	
	Materials and Supplies:		
4815-100-190000-21	Printing and office ....(	97)	
4815-100-190000-22	Vehicular .....(	85)	
4815-100-190000-23	Medical education rehabilitation .....(	63)	
4815-100-190000-24	Household and clothing (	80)	
4815-100-190000-26	Other materials and supplies .....(	95)	
	Services Other Than Personal:		
4815-100-190000-30	Travel .....(	35)	
4815-100-190000-31	Telephone .....(	102)	
4815-100-190000-32	Postage .....(	10)	
4815-100-190000-34	Information processing-external .....(	27)	
4815-100-190000-36	Professional services ..(	300)	
4815-100-190000-38	Other services .....(	48)	
4815-100-190000-39	Information processing-internal .....(	13)	
	Maintenance and Fixed Charges:		
4815-100-190000-41	Maintenance of equipment(	31)	
4815-100-190000-42	Maintenance of vehicles (	52)	
4815-100-190000-44	Rent buildings and grounds .....(	190)	
4815-100-190000-45	Rent central motor pool (	210)	
4815-100-190000-47	Rent other .....(	16)	
	Special Purpose:		
4815-100-195080-50	Spill prevention, response and site cleanup, non-site specific administrative costs.....(	1,729)	
4815-100-195600-50	Public cleanup expansion(	507)	
4815-100-197060-50	Environmental Cleanup Responsibility Act ....(	3,500)	
	Additions, Improvements and Equipment:		
4815-100-190000-74	Vehicular equipment ....(	212)	
4815-100-190000-76	Other equipment .....(	288)	
	Sub-Total Appropriation		14,457

4825-100-020070-50 An amount not to exceed $1,500,000 is appropriated from the New Jersey Spill Compensation Fund for emergency response to toxic releases, subject to the approval of the Director of the Division of Budget and Accounting.

Account No.	
4815-100-191050-50	The unexpended balance as of June 30, 1988 in the Radiological decontamination--Essex County account is appropriated.
4815-100-195080-50	The amount hereinabove for the Spill prevention, response and site cleanup, non-site specific administrative costs account is payable out of the New Jersey Spill Compensation Fund.
4815-100-195080-50	Receipts in excess of those anticipated for the Spill prevention, response and site cleanup, non-site specific administrative costs account, not to exceed $221,000, are appropriated.
4815-100-197060-00	The amount hereinabove for the Environmental Cleanup Responsibility Act account is payable out of receipts received pursuant to the provisions of the "Environmental Cleanup Responsibility Act," P.L. 1983, c. 330 (C.13:1K-6 et al.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
4815-100-197060-00	Receipts in excess of the amount anticipated for the Environmental Cleanup Responsibility Act account are appropriated.
4815-476-197020-50	There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjustors and paying approved claims for damages in accordance with the provisions of P. L. 1976, c. 141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
4815-531-190000-71	All receipts, including receipts from recoveries for hazardous waste cleanup activities, except for the Spill Compensation Fund, and receipts from consent orders for past and future hazardous waste cleanups are deposited to the Hazardous Discharge Site Cleanup Fund, P.L. 1985, c. 247 (C.58:10-23.34) and are appropriated for hazardous waste cleanup activities, including administrative costs.

Account No.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

4820. BUREAU OF RADIATION PROTECTION
01. RADIATION PROTECTION

(amounts expressed in thousands)

	Personal Services:		
4820-100-010000-12	Salaries and wages .....(	1,922)	
	Materials and Supplies:		
4820-100-010000-21	Printing and office ....(	23)	
4820-100-010000-22	Vehicular .....(	12)	
4820-100-010000-23	Medical education rehabilitation .....(	1)	
4820-100-010000-24	Household and clothing (	2)	
4820-100-010000-26	Other materials and supplies .....(	21)	
	Services Other Than Personal:		
4820-100-010000-30	Travel .....(	10)	
4820-100-010000-31	Telephone .....(	29)	
4820-100-010000-32	Postage .....(	3)	
4820-100-010000-34	Information processing-external .....(	7)	
4820-100-010000-36	Professional services ..(	23)	
4820-100-010000-38	Other services .....(	6)	
4820-100-010000-39	Information processing-internal .....(	3)	
	Maintenance and Fixed Charges:		
4820-100-010000-40	Maintenance of building and grounds .....(	3)	
4820-100-010000-41	Maintenance of equipment(	5)	
4820-100-010000-42	Maintenance of vehicles (	6)	
4820-100-010000-45	Rent central motor pool (	55)	
4820-100-010000-47	Rent other .....(	2)	
	Special Purpose:		
4820-100-017050-50	Nuclear emergency response .....(	1,000)	
4820-100-017100-50	Radon study .....(	1,200)	
	Additions, Improvements and Equipment:		
4820-100-010000-74	Vehicular equipment ....(	22)	
4820-100-010000-76	Other equipment .....(	74)	
4820-100-010000-77	Information processing equipment .....(	20)	
	Sub-Total Appropriation		4,449

Account No.	
4820-100-010000-00	Receipts in excess of $433,000 from Radiation Protection are appropriated.
4820-100-017050-50	The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.).
4820-100-017050-50	The unexpended balances as of June 30, 1988 in the Nuclear Emergency Response account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
4820-100-017100-50	The unexpended balance as of June 30, 1988 in the Radon study account is appropriated.
4820-449-017100-00	Receipts received pursuant to the Radon Testers Certification Act, P.L. 1986, c. 83 (C. 26:2D-70 et seq.) and the unexpended balances of such receipts as of June 30, 1988 are appropriated.
4820-100-017110-50	The unexpended balance as of June 30, 1988 in the Regional Low-Level Radioactive Waste Disposal Facility Siting Act account is appropriated.

4835. OFFICE OF PESTICIDE CONTROL
04. PESTICIDE CONTROL

(amounts expressed in thousands)

	Personal Services:	
4835-100-040000-12	Salaries and wages .....(	505)
	Materials and Supplies:	
4835-100-040000-21	Printing and office ....(	5)
4835-100-040000-22	Vehicular .....(	7)
4835-100-040000-24	Household and clothing (	4)
4835-100-040000-25	Fuel and utilities .....(	1)
4835-100-040000-26	Other materials and supplies .....(	6)
	Services Other Than Personal:	
4835-100-040000-30	Travel .....(	2)
4835-100-040000-31	Telephone .....(	2)
4835-100-040000-32	Postage .....(	4)
4835-100-040000-34	Information processing-external .....(	7)

Account No.			
4835-100-040000-35	Household and security (	1)	
4835-100-040000-36	Professional services ..(	10)	
4835-100-040000-38	Other services .....(	1)	
4835-100-040000-39	Information processing-internal .....(	4)	
	Maintenance and Fixed Charges:		
4835-100-040000-41	Maintenance of equipment(	1)	
4835-100-040000-42	Maintenance of vehicles (	1)	
4835-100-040000-45	Rent central motor pool (	7)	
	Special Purpose:		
4835-100-040050-50	Expansion of pesticide control .....(	150)	
4835-100-047050-50	Quality assurance program .....(	150)	
4835-100-047060-50	Environmental laboratory(	200)	
	Additions, Improvements and Equipment:		
4835-100-040000-76	Other equipment .....(	9)	
	Sub-Total Appropriation		1,077

4910. HAZARDOUS WASTE
23. WASTE MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
4910-100-230000-12	Salaries and wages .....(	2,571)	
	Materials and Supplies:		
4910-100-230000-21	Printing and office ....(	58)	
4910-100-230000-22	Vehicular .....(	32)	
4910-100-230000-23	Medical education rehabilitation .....(	16)	
4910-100-230000-24	Household and clothing (	46)	
4910-100-230000-26	Other materials and supplies .....(	32)	
	Services Other Than Personal:		
4910-100-230000-30	Travel .....(	22)	
4910-100-230000-31	Telephone .....(	49)	
4910-100-230000-32	Postage .....(	10)	
4910-100-230000-34	Information processing-external .....(	251)	
4910-100-230000-36	Professional services ..(	115)	
4910-100-230000-38	Other services .....(	247)	
4910-100-230000-39	Information processing-internal .....(	126)	
	Maintenance and Fixed Charges:		
4910-100-230000-41	Maintenance of equipment(	9)	
4910-100-230000-42	Maintenance of vehicles (	8)	
4910-100-230000-45	Rent central motor pool (	56)	
4910-100-230000-47	Rent other .....(	56)	

Account No.			
	Special Purpose:		
4910-100-235600-50	Responsible party cleanup .....(	618)	
4910-100-237030-50	Major Hazardous Waste Facilities Siting Act-Siting Commission .....(	408)	
4910-100-237050-50	Major Hazardous Waste Facilities Siting Act-Hazardous Waste Advisory Council .....(	15)	
4910-100-237090-50	Hazardous Waste Facilities Siting Commission - Review ...(	60)	
4910-100-237170-50	Site review and evaluation .....(	200)	
4910-100-237190-50	Land emplacement facility site search ..(	225)	
	Additions, Improvements and Equipment:		
4910-100-230000-74	Vehicular equipment ....(	167)	
4910-100-230000-76	Other equipment .....(	117)	
	Sub-Total Appropriation		5,514

4910-100-237030-50
4910-100-237090-50 The unexpended balances as of June 30, 1988 in the Major Hazardous Waste Facilities Siting Act--Siting Commission, and the Hazardous Waste Facilities Siting Commission--Review and the Site review and evaluation accounts are appropriated.

4910-100-230000-00 Receipts in excess of $175,000 from hazardous waste fees are appropriated for hazardous waste management program activities, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Hazardous and Toxic Pollution Control	30,329

45. RECREATIONAL RESOURCE MANAGEMENT
4865. OFFICE OF MARINA OPERATIONS
10. MARINA OPERATIONS

(amounts expressed in thousands)

	Personal Services:	
4865-100-100000-12	Salaries and wages .....(	253)
	Materials and Supplies:	
4865-100-100000-21	Printing and office ....(	2)
4865-100-100000-22	Vehicular .....(	2)
4865-100-100000-24	Household and clothing (	4)
4865-100-100000-25	Fuel and utilities .....(	77)
4865-100-100000-26	Other materials and supplies .....(	1)

Account No.			
	Services Other Than Personal:		
4865-100-100000-31	Telephone	3	
4865-100-100000-32	Postage	3	
4865-100-100000-34	Information processing-external	1	
4865-100-100000-35	Household and security	13	
4865-100-100000-36	Professional services ..	1	
	Maintenance and Fixed Charges:		
4865-100-100000-40	Maintenance of buildings and grounds	22	
4865-100-100000-41	Maintenance of equipment	2	
4865-100-100000-42	Maintenance of vehicles	4	
4865-100-100000-47	Rent other	2	
	Additions, Improvements and Equipment:		
4865-100-100000-70	Improvements-buildings and grounds	28	
4865-100-100000-73	Highway road and bridge construction	10	
4865-100-100000-74	Vehicular equipment	8	
4865-100-100000-76	Other equipment	5	
	Sub-Total Appropriation		441

4865-100-100000-00 Receipts in excess of $441,000 from Marina operations are appropriated for maintenance and security of marina facilities.

4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
4875-100-120000-12	Salaries and wages	13,655
4875-100-120000-12	Positions established from lump sum appropriation	811
4875-100-120000-12	New positions	528
	Materials and Supplies:	
4875-100-120000-21	Printing and office	127
4875-100-120000-22	Vehicular	400
4875-100-120000-23	Medical education rehabilitation	3
4875-100-120000-24	Household and clothing	240
4875-100-120000-25	Fuel and utilities	1,350
4875-100-120000-26	Other materials and supplies	39
	Services Other Than Personal:	
4875-100-120000-30	Travel	9
4875-100-120000-31	Telephone	268
4875-100-120000-32	Postage	38
4875-100-120000-34	Information processing-external	60

Account No.		
4875-100-120000-35	Household and security (	749)
4875-100-120000-36	Professional services ..(	55)
4875-100-120000-38	Other services .....(	140)
	Maintenance and Fixed Charges:	
4875-100-120000-40	Maintenance of buildings and grounds .....(	609)
4875-100-120000-41	Maintenance of equipment(	190)
4875-100-120000-42	Maintenance of vehicles (	350)
4875-100-120000-43	Maintenance of state roads .....(	60)
4875-100-120000-45	Rent central motor pool (	33)
4875-100-120000-47	Rent other .....(	22)
	Special Purpose:	
4875-100-122180-50	Liberty State Park Development Corporation(	100)
4875-100-127010-50	Liberty State Park Commission .....(	22)
4875-100-127020-50	Maintenance Old Barracks Trenton (State share) .(	323)
4875-100-127030-50	Expenses of the Delaware and Raritan Canal Commission .....(	149)
4875-100-127040-50	Youth conservation and recreation projects ...(	50)
4875-100-127050-50	Day-trip and camping opportunities for youngsters from lower and moderate income families .....(	450)
4875-100-127060-50	Natural Lands Trust ....(	90)
4875-100-127070-50	Natural Areas Council ..(	5)
4875-100-127110-50	Open lands management program .....(	230)
4875-100-127120-50	Historic Sites Trust ...(	20)
4875-100-127210-50	Morven maintenance .....(	50)
4875-100-127240-50	Expansion of natural heritage program .....(	120)
4875-100-127250-50	Expansion of historic sites and planning ....(	230)
	Grants:	
4875-100-123020-60	Maintenance of American Labor Museum - Botto House .....(	90)
4875-100-123090-60	Grant to Allgor-Barlow Museum-Wall Township ..(	25)
4875-100-123110-60	Grant to Strauss Museum-Atlantic Highlands .....(	10)
4875-100-123140-60	Grant to Spring Lake Historical Society ....(	10)
4875-100-123170-60	Grant for Covenhoven House restoration .....(	25)

Account No.			
	Additions, Improvements and Equipment:		
4875-100-120000-70	Improvements-buildings and grounds	(252)	
4875-100-120000-73	Highway road and bridge construction	(90)	
4875-100-120000-74	Vehicular equipment	(288)	
4875-100-120000-76	Other equipment	(30)	
	Sub-Total Appropriation		22,395

4875-443-125000-00 The amount hereinabove for the operation, maintenance and administration of Morris Canal and Banking Company properties shall be payable out of the Morris Canal Fund and there shall be refunded to the General Fund such amounts as have been advanced from that fund to the Morris Canal Fund whenever and to the extent that cash in the Morris Canal Fund exceeds the liabilities thereof.

4875-100-127030-50 The unexpended balance as of June 30, 1988 in the Expenses of the Delaware and Raritan Canal Commission account is appropriated.

4875-449-127090-00 Receipts derived from the rental and/or use of Liberty State Park facilities are appropriated for operation and maintenance of Liberty State Park, subject to the approval of the Director of the Division of Budget and Accounting.

4876. PALISADES INTERSTATE PARK COMMISSION
24. PARKS MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
4876-100-240000-12	Salaries and wages	(1,297)
	Materials and Supplies:	
4876-100-240000-21	Printing and office	(5)
4876-100-240000-22	Vehicular	(38)
4876-100-240000-23	Medical education rehabilitation	(1)
4876-100-240000-24	Household and clothing	(14)
4876-100-240000-25	Fuel and utilities	(130)
4876-100-240000-26	Other materials and supplies	(2)

Account No.			
	Services Other Than Personal:		
4876-100-240000-31	Telephone	28)	
4876-100-240000-32	Postage	2)	
4876-100-240000-33	Insurance	93)	
4876-100-240000-34	Information processing-external	2)	
4876-100-240000-35	Household and security	13)	
4876-100-240000-36	Professional services ..	2)	
4876-100-240000-38	Other services	2)	
	Maintenance and Fixed Charges:		
4876-100-240000-40	Maintenance of buildings and grounds	32)	
4876-100-240000-41	Maintenance of equipment	9)	
4876-100-240000-42	Maintenance of vehicles	30)	
4876-100-240000-43	Maintenance of state roads	62)	
	Additions, Improvements and Equipment:		
4876-100-240000-74	Vehicular equipment	53)	
4876-100-240000-76	Other equipment	3)	
	Sub-Total Appropriation		1,818

25. PATROL ACTIVITIES AND CRIME CONTROL

(amounts expressed in thousands)

	Personal Services:		
4876-100-250000-12	Salaries and wages	1,019)	
	Materials and Supplies:		
4876-100-250000-21	Printing and office	5)	
4876-100-250000-22	Vehicular	49)	
4876-100-250000-24	Household and clothing	13)	
4876-100-250000-25	Fuel and utilities	20)	
	Services Other Than Personal:		
4876-100-250000-30	Travel	1)	
4876-100-250000-31	Telephone	8)	
4876-100-250000-32	Postage	2)	
4876-100-250000-38	Other services	1)	
	Maintenance and Fixed Charges:		
4876-100-250000-40	Maintenance of buildings and grounds	4)	
4876-100-250000-41	Maintenance of equipment	11)	
4876-100-250000-42	Maintenance of vehicles	15)	
	Additions, Improvements and Equipment:		
4876-100-250000-74	Vehicular equipment	44)	
4876-100-250000-76	Other equipment	4)	
	Sub-Total Appropriation		1,196

Account No.

The receipts from police court, stands, concessions and self-sustaining activities operated or supervised by this commission, and the unexpended balance as of June 30, 1988 of such receipts are appropriated.

4895. BUREAU OF COASTAL ENGINEERING
21. NAVIGATIONAL AIDS

(amounts expressed in thousands)

	Personal Services:		
4895-100-210000-12	Salaries and wages .....(	558)	
	Materials and Supplies:		
4895-100-210000-20	Food .....(	4)	
4895-100-210000-21	Printing and office ....(	4)	
4895-100-210000-22	Vehicular .....(	10)	
4895-100-210000-24	Household and clothing (	4)	
4895-100-210000-25	Fuel and utilities .....(	3)	
4895-100-210000-26	Other materials and supplies .....(	3)	
	Services Other Than Personal:		
4895-100-210000-30	Travel .....(	2)	
4895-100-210000-31	Telephone .....(	2)	
4895-100-210000-32	Postage .....(	1)	
4895-100-210000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
4895-100-210000-40	Maintenance of building and grounds .....(	1)	
4895-100-210000-41	Maintenance of equipment(	62)	
4895-100-210000-42	Maintenance of vehicles (	21)	
4895-100-210000-45	Rent central motor pool (	7)	
	Special Purpose:		
4895-100-217020-50	Construction, maintenance, improvement and dredging of inland waterways; bulkheading and dredging State-controlled lakes .....(	300)	
	Additions, Improvements and Equipment:		
4895-100-210000-74	Vehicular equipment ....(	10)	
4895-100-210000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		1,003
	Total Appropriation, Recreational Resource Management		26,853

Account No.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
4800-100-990000-12	Salaries and wages .....(	6,312)	
	Materials and Supplies:		
4800-100-990000-21	Printing and office ....(	61)	
4800-100-990000-24	Household and clothing (	4)	
4800-100-990000-26	Other materials and supplies .....(	6)	
	Services Other Than Personal:		
4800-100-990000-30	Travel .....(	6)	
4800-100-990000-31	Telephone .....(	39)	
4800-100-990000-32	Postage .....(	35)	
4800-100-990000-34	Information processing-external .....(	43)	
4800-100-990000-36	Professional services ..(	6)	
4800-100-990000-38	Other services .....(	12)	
4800-100-990000-39	Information processing-internal .....(	551)	
	Maintenance and Fixed Charges:		
4800-100-990000-41	Maintenance of equipment(	13)	
4800-100-990000-44	Rent buildings and grounds .....(	1)	
4800-100-990000-45	Rent central motor pool (	40)	
4800-100-990000-47	Rent other .....(	31)	
	Special Purpose:		
4800-100-993140-50	Mosquito control coordination .....(	75)	
4800-100-997010-50	Board of New Jersey Pilot Commissioners ...(	73)	
4800-100-997030-50	Affirmative action and equal employment opportunity .....(	50)	
4800-100-998700-50	Data processing systems improvements .....(	1,026)	
4800-100-999030-50	Office automation .....(	100)	
	Additions, Improvements and Equipment:		
4800-100-990000-70	Improvements,building and grounds-master lease .....(	19)	
4800-100-990000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		8,506

Account No.	
4800-100-997010-50	The amount in the Board of New Jersey Pilot Commissioners account shall be payable out of receipts, and any receipts in excess of the amounts specifically set forth above, are appropriated.

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS
26. REGULATORY AND GOVERNMENTAL AFFAIRS

(amounts expressed in thousands)

	Personal Services:		
4805-100-260000-12	Salaries and wages .....(	1,995)	
	Materials and Supplies:		
4805-100-260000-21	Printing and office ....(	12)	
4805-100-260000-24	Household and clothing .(	1)	
4805-100-260000-26	Other materials and supplies .....(	2)	
	Services Other Than Personal:		
4805-100-260000-30	Travel .....(	7)	
4805-100-260000-31	Telephone .....(	6)	
4805-100-260000-32	Postage .....(	2)	
4805-100-260000-34	Information processing-external .....(	1)	
4805-100-260000-36	Professional services ..(	8)	
4805-100-260000-38	Other services .....(	14)	
4805-100-260000-39	Information processing-internal .....(	2)	
	Maintenance and Fixed Charges:		
4805-100-260000-41	Maintenance of equipment(	3)	
4805-100-260000-45	Rent central motor pool (	15)	
	Special Purpose:		
4805-100-260030-50	Regulatory services expansion .....(	225)	
	Additions, Improvements and Equipment:		
4805-100-260000-77	Information processing equipment .....(	6)	
	Sub-Total Appropriation		2,299
	Total Appropriation, Environmental Planning and Administration		10,805
	Total Appropriation, Department of Environmental Protection		123,661

Account No.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS

(amounts expressed in thousands)

	Personal Services:		
4215-100-010000-12	Salaries and wages .....(	557)	
4215-100-010000-12	Positions established from lump sum appropriation .....(	261)	
	Materials and Supplies:		
4215-100-010000-21	Printing and office ....(	33)	
	Services Other Than Personal:		
4215-100-010000-30	Travel .....(	1)	
4215-100-010000-31	Telephone .....(	30)	
4215-100-010000-32	Postage .....(	22)	
4215-100-010000-34	Information processing-external .....(	45)	
4215-100-010000-38	Other services .....(	30)	
	Sub-Total Appropriation		979

4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. COMMUNITY HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
4220-100-020000-12	Salaries and wages .....(	1,994)	
4220-100-020000-12	Positions established from lump sum appropriation .....(	71)	
	Materials and Supplies:		
4220-100-020000-21	Printing and office ....(	88)	
4220-100-020000-23	Medical education rehabilitation .....(	109)	
4220-100-020000-24	Household and clothing (	6)	
4220-100-020000-26	Other materials and supplies .....(	11)	
	Services Other Than Personal:		
4220-100-020000-30	Travel .....(	17)	
4220-100-020000-31	Telephone .....(	100)	
4220-100-020000-32	Postage .....(	56)	
4220-100-020000-34	Information processing-external .....(	3)	
4220-100-020000-36	Professional services ..(	5)	
4220-100-020000-38	Other services .....(	16)	
4220-100-020000-39	Information processing-internal .....(	36)	

Account No.		
	Maintenance and Fixed Charges:	
4220-100-020000-41	Maintenance of equipment(	16)
4220-100-020000-45	Rent central motor pool (	157)
	Special Purpose:	
4220-100-020470-50	Maternal and child health .....(	200)
4220-100-021060-50	Infant mortality reduction program .....(	1,830)
4220-100-021380-50	Newborn screening followup and treatment for hemoglobins .....(	400)
4220-100-021400-50	Fetal alcohol syndrome program .....(	700)
4220-100-024400-50	Rabies control .....(	603)
4220-100-024410-50	Animal population control .....(	939)
	Grants:	
4220-100-020020-63	Family planning services(	1,700)
4220-100-020030-63	Hemophilia services ....(	686)
4220-100-020050-63	Emergency medical services .....(	209)
4220-100-020070-63	Testing for specific hereditary diseases ...(	115)
4220-100-020090-63	Special health services for handicapped children .....(	2,000)
4220-100-020140-63	Birth defects registry .(	25)
4220-100-020350-63	New Jersey emergency medical service helicopter response program .....(	840)
4220-100-020470-63	Maternal and child health .....(	3,500)
4220-100-020890-63	Lead poisoning program .(	395)
4220-100-020900-63	Urban rodent control ...(	157)
4220-100-020960-63	Poison control center ..(	425)
4220-100-021230-63	MCOSS Nursing Services, Inc. .....(	75)
4220-100-021240-63	Cleft palate program ...(	350)
4220-100-021360-63	National Burn Victim Foundation .....(	300)
4220-100-021460-63	Services to victims of Huntington's Disease ...(	100)
	Sub-Total Appropriation	18,234

4220-100-020350-50 The unexpended balance as of June 30, 1988 in the New Jersey emergency medical service helicopter response program account, not to exceed $560,000, is appropriated.

Account No.	
4220-100-020470-00	The Director of the Division of Budget and Accounting is empowered to transfer up to $3,500,000 from the Maternal and child health grant account to the Medical Assistance program on behalf of pregnant women and children whose incomes are below the poverty level and who qualify for Title XIX benefits.
4220-100-020990-63 4220-100-021360-63	The unexpended balances as of June 30, 1988 in the Burn victim assistance program, Rape prevention and Somerset County Council on Alcoholism accounts are appropriated for the same purposes.
4220-100-021140-63	The unexpended balance as of June 30, 1988, in the Special immunization education program account is appropriated.
4220-100-021240-63	The unexpended balance as of June 30, 1988, in the Cleft palate programs account is appropriated.
4220-100-021440-50	The unexpended balance as of June 30, 1988, in the Supplemental Nutrition Assistance Contingency fund account is appropriated.
4220-100-024400-00	The unexpended balance as of June 30, 1988 in the Rabies control account, together with any receipts in excess of the amount anticipated, not to exceed $125,000, is appropriated.
4220-100-024410-00	The unexpended balance as of June 30, 1988 in the Animal population control account, together with any receipts in excess of the amount anticipated, is appropriated.
4220-100-024410-00	The amount hereinabove for the Animal population control account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Account No.

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL
03. EPIDEMIOLOGY AND DISEASE CONTROL

(amounts expressed in thousands)

	Personal Services:	
4230-100-030000-12	Salaries and wages .....(	2,468)
4230-100-030000-12	Positions established from lump sum appropriation .....(	194)
	Materials and Supplies:	
4230-100-030000-21	Printing and office ....(	58)
4230-100-030000-23	Medical education rehabilitation .....(	1,130)
	Services Other Than Personal:	
4230-100-030000-30	Travel .....(	40)
4230-100-030000-31	Telephone .....(	73)
4230-100-030000-32	Postage .....(	104)
4230-100-030000-34	Information processing-external .....(	117)
4230-100-030000-38	Other services .....(	6)
4230-100-030000-39	Information processing-internal .....(	54)
	Maintenance and Fixed Charges:	
4230-100-030000-41	Maintenance of equipment(	4)
4230-100-030000-45	Rent central motor pool (	36)
	Grants:	
4230-100-030010-63	Tuberculosis services ..(	291)
4230-100-030060-63	Chronic disease services(	144)
4230-100-030100-63	Chronic renal disease ..(	438)
4230-100-030130-63	Venereal disease clinics(	83)
4230-100-030930-63	Alzheimer's disease program .....(	615)
4230-100-030940-63	Gerontology program ....(	136)
4230-100-030990-63	Rape prevention .....(	500)
4230-100-031130-63	Immunization information program for new parents(	75)
4230-100-031150-63	Diabetes control program(	147)
	Additions, Improvements and Equipment:	
4230-100-030000-77	Information processing equipment .....(	2)
	Sub-Total Appropriation	6,715

4230-100-030400-00 The unexpended balance as of June 30, 1988 in the Radon study account is appropriated.

Account No.

4235. DIVISION OF OCCUPATIONAL AND ENVIRONMENTAL HEALTH
11. OCCUPATIONAL AND ENVIRONMENTAL HEALTH CONTROL

(amounts expressed in thousands)

	Personal Services:		
4235-100-110000-12	Salaries and wages .....(	2,574)	
4235-100-110000-12	Positions established from lump sum appropriation .....(	455)	
	Materials and Supplies:		
4235-100-110000-21	Printing and office ....(	44)	
4235-100-110000-22	Vehicular .....(	2)	
4235-100-110000-24	Household and clothing .(	6)	
4235-100-110000-26	Other materials and supplies .....(	10)	
	Services Other Than Personal:		
4235-100-110000-30	Travel .....(	28)	
4235-100-110000-31	Telephone .....(	85)	
4235-100-110000-32	Postage .....(	22)	
4235-100-110000-34	Information processing-external .....(	93)	
4235-100-110000-36	Professional services ..(	743)	
4235-100-110000-38	Other services .....(	39)	
4235-100-110000-39	Information processing-internal .....(	14)	
	Maintenance and Fixed Charges:		
4235-100-110000-41	Maintenance of equipment(	4)	
4235-100-110000-42	Maintenance of vehicles (	3)	
4235-100-110000-45	Rent central motor pool (	58)	
	Special Purpose:		
4235-100-110100-50	Public employee occupational safety and health .....(	688)	
4235-100-110200-50	Project environmental health assessments ....(	100)	
4235-100-110400-50	Radon study .....(	250)	
4235-100-110740-50	Occupational and environmental disease surveillance program ..(	320)	
4235-100-110890-50	Asbestos control program(	1,016)	
4235-100-111390-50	Occupational and environmental emergency response unit .....(	220)	
4235-100-114500-50	Worker and Community Right to Know .....(	2,087)	
	Sub-Total Appropriation		8,861

4235-100-110100-50 The unexpended balance as of June 30, 1988 in the Public employees occupational safety and health account, not to exceed $200,000, is appropriated.

Account No.	
4235-100-110890-50	The unexpended balance as of June 30, 1988 in the Asbestos control program account, not to exceed $100,000, is appropriated.
4235-100-111210-50	The unexpended balance as of June 30, 1988, in the Health impact on ocean pollution survey account is appropriated.
4235-100-114500-00	The unexpended balance as of June 30,1988 in the Worker and Community Right to Know Program account together with any receipts in excess of the amount anticipated, not to exceed $207,000, is appropriated.
4235-100-114500-00	Notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4240. DIVISION OF NARCOTICS AND DRUG ABUSE
04. NARCOTIC AND DRUG ABUSE CONTROL

(amounts expressed in thousands)

	Personal Services:	
4240-100-040000-12	Salaries and wages .....(	1,086)
4240-100-040000-12	Positions established from lump sum appropriation .....(	755)
	Materials and Supplies:	
4240-100-040000-21	Printing and office ....(	61)
4240-100-040000-23	Medical education rehabilitation .....(	21)
	Services Other Than Personal:	
4240-100-040000-30	Travel .....(	15)
4240-100-040000-31	Telephone .....(	29)
4240-100-040000-34	Information processing-external .....(	12)
4240-100-040000-38	Other services .....(	4)
4240-100-040000-39	Information processing-internal .....(	13)
	Maintenance and Fixed Charges:	
4240-100-040000-41	Maintenance of equipment(	8)
4240-100-040000-45	Rent central motor pool (	28)

Account No.		
	Maintenance and Fixed Charges:	
4250-100-050000-41	Maintenance of equipment(	4)
4250-100-050000-45	Rent central motor pool (	6)
	Grants:	
4250-100-050180-63	Alcoholism services ....(	1,183)
4250-100-050530-63	Compulsive gambling ....(	349)
4250-100-050540-63	Parolee rehabilitation project .....(	370)
4250-100-050550-63	Medical support service for the homeless .....(	75)
4250-100-050920-63	Shire Alcohol Treatment and Education Center ..(	100)
4250-100-051180-63	Local alcoholism authorities-expansion .(	420)
4250-100-051250-63	Somerset County Council on Alcoholism .....(	50)
4250-100-051610-63	New Hope Foundation, Inc(	50)
4250-100-051620-63	Epiphany House (Monmouth County) .....(	125)
	Sub-Total Appropriation	2,910

4250-100-050000-00 There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P. L. 1983, c. 531 (C.26:2B-32 et al.).

4250-100-051250-63 The unexpended balances as of June 30, 1988 in the Burn victim assistance program, Rape prevention and Somerset County Council on Alcoholism accounts are appropriated for the same purposes.

4280. DIVISION OF LABORATORIES AND RESEARCH
08. DIAGNOSTIC SERVICES

(amounts expressed in thousands)

	Personal Services:	
4280-100-080000-12	Salaries and wages .....(	4,214)
4280-100-080000-12	Positions established from lump sum appropriation .....(	38)
	Materials and Supplies:	
4280-100-080000-21	Printing and office ....(	48)
4280-100-080000-24	Household and clothing .(	11)
4280-100-080000-26	Other materials and supplies .....(	1,135)
	Services Other Than Personal:	
4280-100-080000-30	Travel .....(	39)
4280-100-080000-31	Telephone .....(	68)
4280-100-080000-32	Postage .....(	109)

Account No.			
4280-100-080000-34	Information processing-external	1	
4280-100-080000-35	Household and security	23	
4280-100-080000-36	Professional services	1	
4280-100-080000-38	Other services	5	
	Maintenance and Fixed Charges:		
4280-100-080000-40	Maintenance of building and grounds	2	
4280-100-080000-45	Rent central motor pool	10	
4280-100-080000-47	Rent other	12	
	Additions, Improvements and Equipment:		
4280-100-080000-76	Other equipment	20	
	Sub-Total Appropriation		5,736

4280-100-080000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

4290. OFFICE OF CLINICAL LABORATORY IMPROVEMENTS
09. CLINICAL LABORATORY SERVICES

(amounts expressed in thousands)

	Personal Services:		
4290-100-090000-12	Salaries and wages	470	
	Materials and Supplies:		
4290-100-090000-21	Printing and office	3	
4290-100-090000-26	Other materials and supplies	12	
	Services Other Than Personal:		
4290-100-090000-30	Travel	1	
4290-100-090000-31	Telephone	9	
4290-100-090000-32	Postage	22	
4290-100-090000-34	Information processing-external	2	
4290-100-090000-36	Professional services	1	
4290-100-090000-39	Information processing-internal	2	
	Maintenance and Fixed Charges:		
4290-100-090000-45	Rent central motor pool	4	
	Sub-Total Appropriation		526

Account No.			
	Total Appropriation, Health Services ...		76,773
4290-100-090000-00	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C45:9-42.26 et seq.), and the unexpended balance as of June 30, 1988 of the fees are appropriated.		

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

(amounts expressed in thousands)

	Personal Services:		
4260-100-060000-12	Salaries and wages .....(	2,768)	
4260-100-060000-12	Positions converted ....(	1,580)	
	Materials and Supplies:		
4260-100-060000-21	Printing and office ....(	75)	
4260-100-060000-24	Household and clothing .(	2)	
	Services Other Than Personal:		
4260-100-060000-30	Travel .....(	49)	
4260-100-060000-31	Telephone .....(	61)	
4260-100-060000-32	Postage .....(	30)	
4260-100-060000-34	Information processing-external .....(	23)	
4260-100-060000-36	Professional services ..(	113)	
4260-100-060000-38	Other services .....(	86)	
	Maintenance and Fixed Charges:		
4260-100-060000-41	Maintenance of equipment(	1)	
4260-100-060000-44	Rent buildings and grounds .....(	1)	
4260-100-060000-45	Rent central motor pool (	153)	
4260-100-060000-47	Rent other .....(	3)	
	Additions, Improvements and Equipment:		
4260-100-060000-74	Vehicular equipment ....(	26)	
4260-100-060000-76	Other equipment .....(	20)	
4260-100-060000-77	Information processing equipment .....(	5)	
	Sub-Total Appropriation		4,996
4260-100-060480-00 4270-100-070490-00	Receipts derived from fees charged for the review of uniform construction code plans for health care facilities and for the Certificate of Need program and the unexpended balances of such receipts as of June 30, 1988, are appropriated for the costs of these programs.		

Account No.

4270. DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT
07. HEALTH PLANNING AND RESOURCE DEVELOPMENT

(amounts expressed in thousands)

	Personal Services:		
4270-100-070000-12	Salaries and wages .....(	4,087)	
4270-100-070000-12	Positions established from lump sum appropriation .....(	78)	
4270-100-070000-12	Positions converted ....(	41)	
	Materials and Supplies:		
4270-100-070000-21	Printing and office ....(	100)	
	Services Other Than Personal:		
4270-100-070000-30	Travel .....(	20)	
4270-100-070000-31	Telephone .....(	107)	
4270-100-070000-32	Postage .....(	22)	
4270-100-070000-34	Information processing-external .....(	350)	
4270-100-070000-36	Professional services ..(	338)	
4270-100-070000-38	Other services .....(	200)	
4270-100-070000-39	Information processing-internal .....(	300)	
	Maintenance and Fixed Charges:		
4270-100-070000-41	Maintenance of equipment(	5)	
4270-100-070000-45	Rent central motor pool (	8)	
4270-100-070000-47	Rent other .....(	1)	
	Grants:		
4270-100-070240-63	Local health planning agencies .....(	475)	
	Additions, Improvements and Equipment:		
4270-100-070000-76	Other equipment .....(	12)	
4270-100-070470-77	Information processing equipment .....(	27)	
	Sub-Total Appropriation		6,171
	Total Appropriation, Health Planning and Evaluation		11,167

4270-100-070470-50 The unexpended balance as of June 30, 1988 in the Hospital rate setting account together with any receipts in excess of the amount anticipated is appropriated.

4270-100-070000-00 The amount hereinabove for the Hospital rate setting account is payable out of the Hospital Rate Setting Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Account No.

4270-100-071370-50 The unexpended balance as of June 30, 1988 in the Anatomical gifts option account is appropriated.

25. HEALTH ADMINISTRATION
4210. DIVISION OF ADMINISTRATION
87. RESEARCH, POLICY, AND PLANNING

(amounts expressed in thousands)

	Personal Services:		
4210-100-870000-12	Salaries and wages .....(	1,579)	
	Materials and Supplies:		
4210-100-870000-21	Printing and office ....(	14)	
	Services Other Than Personal:		
4210-100-870000-30	Travel .....(	5)	
4210-100-870000-31	Telephone .....(	40)	
4210-100-870000-32	Postage .....(	12)	
4210-100-870000-34	Information processing-external .....(	66)	
4210-100-870000-38	Other services .....(	12)	
4210-100-870000-39	Information processing-internal .....(	29)	
	Maintenance and Fixed Charges:		
4210-100-870000-45	Rent central motor pool (	22)	
	Sub-Total Appropriation		1,779

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
4210-100-990000-12	Salaries and wages .....(	5,081)	
	Materials and Supplies:		
4210-100-990000-21	Printing and office ....(	200)	
4210-100-990000-23	Medical education rehabilitation .....(	1)	
4210-100-990000-24	Household and clothing .(	8)	
4210-100-990000-26	Other materials and supplies .....(	4)	
	Services Other Than Personal:		
4210-100-990000-30	Travel .....(	28)	
4210-100-990000-31	Telephone .....(	256)	
4210-100-990000-32	Postage .....(	30)	
4210-100-990000-34	Information processing-external .....(	51)	
4210-100-990000-36	Professional services ..(	60)	
4210-100-990000-38	Other services .....(	224)	
4210-100-990000-39	Information processing-internal .....(	90)	

Account No.			
	Maintenance and Fixed Charges:		
4210-100-990000-40	Maintenance of building and grounds	(47)	
4210-100-990000-41	Maintenance of equipment	(39)	
4210-100-990000-44	Rent buildings and grounds	(345)	
4210-100-990000-45	Rent central motor pool	(66)	
4210-100-990000-47	Rent other	(25)	
	Special Purpose:		
4210-100-990030-50	Affirmative action and equal employment opportunity program ...	(66)	
4210-100-990340-50	Office automation	(307)	
4210-100-991600-50	Conference on Health for Blacks in New Jersey ..	(70)	
	Grants:		
4210-100-990900-63	Commission on Cancer Research	(2,100)	
	Additions, Improvements and Equipment:		
4210-100-990000-76	Other equipment	(217)	
	Sub-Total Appropriation		9,315
4210-442-994480-00	Of the amount hereinabove for the Commission on Cancer Research, $1,000,000 is to first be charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A-37.1).		
	Total Appropriation, Health Administration		11,094
	Total Appropriation, Department of Health		99,034

Receipts from various fees and licenses collected by the Department of Health in excess of those anticipated are appropriated.

Account No.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
02. SUPPORT TO INDEPENDENT INSTITUTIONS

(amounts expressed in thousands)

	Grants:		
5400-100-020010-63	Veterinary Medicine Education Program .....(	1,454)	
5400-100-020020-63	Aid to independent Colleges and Universities .....(	24,290)	
5400-100-020030-63	Schools of Professional Nursing .....(	1,238)	
5400-100-020040-63	Dental School Aid .....(	4,734)	
5400-100-020050-63	Optometric Education ...(	360)	
5400-100-020070-63	Einstein Chair for Scholarly Studies at the Institute for Advanced Study .....(	65)	
5400-100-020080-63	Graduate Medical Education Program .....(	382)	
5400-100-020100-63	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University .....(	65)	
5400-100-020110-63	Alfred E. Driscoll Chair in Pharmaceutical/ Chemical Studies, Fairleigh Dickinson University .....(	65)	
5400-100-020120-63	Women's Studies Chair at Douglass College .....(	75)	
5400-100-020160-63	Will and Ariel Durant Chair in the Humanities at St. Peter's College (	65)	
5400-100-020180-63	Small Business and Entrepreneurship Chair at Rutgers .....(	65)	
5400-100-020190-63	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University .....(	100)	
5400-100-020230-63	Millicent Fenwick Research Professorship in Education at Monmouth College .....(	75)	
	Sub-Total Appropriation		33,033

Account No.	
5400-100-020020-63	An amount not to exceed $100,000 in the Aid to independent colleges and universities account shall be available for administrative expenses.
5400-100-020020-63	For the purpose of implementing the Independent College and University Assistance Act, P. L. 1979, c. 132 (C18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State colleges is 38,693 for fiscal year 1988.

03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

(amounts expressed in thousands)

	Personal Services:		
5400-100-030000-12	Salaries and wages .....(	527)	
	Materials and Supplies:		
5400-100-030000-21	Printing and office ....(	18)	
	Services Other Than Personal:		
5400-100-030000-30	Travel .....(	10)	
5400-100-030000-31	Telephone .....(	12)	
5400-100-030000-32	Postage .....(	5)	
5400-100-030000-34	Information processing-external .....(	160)	
5400-100-030000-36	Professional services ..(	5)	
5400-100-030000-38	Other services .....(	3)	
	Maintenance and Fixed Charges:		
5400-100-030000-41	Maintenance of equipment(	4)	
	Special Purpose:		
5400-100-030030-50	Educational Opportunity Fund Board expenses ...(	4)	
	Grants:		
5400-100-030010-63	Opportunity Program Grants .....(	14,805)	
5400-100-030020-63	Supplementary Education Program Grants .....(	8,076)	
5400-100-030050-63	Martin Luther King Physician-Dentist Scholarship Act of 1986(	250)	
	Sub-Total Appropriation		23,879

Account No.

04. STUDENT FINANCIAL SUPPORT SERVICES

(amounts expressed in thousands)

	Grants:		
5400-100-040060-63	Veterans' Tuition Credit(	100)	
5400-100-040070-63	Tuition Aid Grants P.L. 1968, c. 429 (C18a:71-41 et seq.) ..(	56,180)	
5400-100-040080-63	Garden State Scholarships .....(	3,600)	
5400-100-040090-63	Graduate Fellowships ...(	600)	
5400-100-040100-63	MIA-POW Grants .....(	32)	
5400-100-040110-63	Public Tuition Benefits Grants .....(	41)	
5400-100-040130-63	Distinguished Scholars Program .....(	3,450)	
5400-100-040140-63	Urban scholarships.....(	500)	
5400-100-040150-63	Tuition Aid Grants part-time.....(	500)	
	Sub-Total Appropriation		65,003

The sums provided hereinabove and the unexpended balance as of June 30, 1988 in the New Jersey Educational Opportunity Fund and the Student Financial Support Services account are appropriated and shall be available for payment of liabilities applicable to prior fiscal years.

05. STUDENT FINANCIAL ASSISTANCE ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
5400-100-050000-12	Salaries and wages .....(	1,697)
	Materials and Supplies:	
5400-100-050000-21	Printing and office ....(	143)
5400-100-050000-23	Medical education rehabilitation .....(	3)
	Services Other Than Personal:	
5400-100-050000-30	Travel .....(	17)
5400-100-050000-31	Telephone .....(	77)
5400-100-050000-32	Postage .....(	97)
5400-100-050000-34	Information processing-external .....(	1,353)

Account No.			
5400-100-050000-36	Professional services ..(	32)	
5400-100-050000-38	Other services .....(	62)	
5400-100-050000-39	Information processing-internal .....(	6)	
	Maintenance and Fixed Charges:		
5400-100-050000-40	Maintenance of buildings and grounds .....(	8)	
5400-100-050000-41	Maintenance of equipment(	13)	
5400-100-050000-45	Rent central motor pool.(	15)	
5400-100-050000-47	Rent other .....(	7)	
	Special Purpose:		
5400-100-050030-50	Student Assistance Board expenses .....(	3)	
5400-100-050080-50	Student Aid Administration .....(	279)	
	Additions, Improvements and Equipment:		
5400-100-050000-70	Improvements-buildings and grounds .....(	14)	
5400-100-050000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		3,836

5400-100-050020-00 The unexpended balances as of June 30, 1988 and other income from the Federal Loan Collection and Reimbursement Program are appropriated.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
5400-100-990000-12	Salaries and wages .....(	3,607)
	Materials and Supplies:	
5400-100-990000-21	Printing and office ....(	146)
5400-100-990000-23	Medical education rehabilitation .....(	4)
	Services Other Than Personal:	
5400-100-990000-30	Travel .....(	50)
5400-100-990000-31	Telephone .....(	119)
5400-100-990000-32	Postage .....(	48)
5400-100-990000-34	Information processing-external .....(	43)
5400-100-990000-36	Professional services ..(	36)
5400-100-990000-38	Other services .....(	60)

Account No.		
	Maintenance and Fixed Charges:	
5400-100-990000-40	Maintenance of buildings and grounds	(5)
5400-100-990000-41	Maintenance of equipment	(5)
5400-100-990000-44	Rent buildings and grounds	(3)
5400-100-990000-45	Rent central motor pool.	(26)
5400-100-990000-47	Rent other	(122)
	Special Purpose:	
5400-100-990010-50	Board of Higher Education expenses	(15)
5400-100-990020-50	Program development	(50)
5400-100-990030-50	Management systems development	(200)
5400-100-990120-50	Basic skills assessment program	(850)
5400-100-990420-50	Teacher education evaluation	(100)
5400-100-990450-50	Affirmative action and equal employment opportunity program ...	(29)
5400-100-991310-50	College outcomes evaluation program	(850)
5400-100-991420-50	Drug and alcohol abuse information clearing house	(355)
5400-100-999000-50	Adiministrative services increase	(65)
5400-100-999080-50	Going to college in New Jersey	(218)
5400-100-999100-50	Office Automation	(75)
5400-100-999200-50	Commerce building library	(84)
	Grants:	
5400-100-990170-64	Marine Sciences Consortium	(985)
5400-100-990560-64	Compulsive gambling research	(75)
5400-100-990570-64	Governor's school	(383)
	Special Academic Programs	
5400-100-990370-64	Pre-collegiate remedial programs	(600)
5400-100-990600-64	Math/science/computer teaching	(1,000)
5400-100-990640-64	Computers in curricula	(2,334)
5400-100-990650-64	Technical engineering education	(1,556)
5400-100-990780-64	Humanities program	(3,000)
5400-100-990860-64	Center for information age technology	(500)
5400-100-990930-64	Pre-collegiate academic programs	(2,590)
5400-100-991000-64	Fund for improved retention	(1,000)

Account No.			
5400-100-991180-64	Learning disabled .....(	750)	
5400-100-991250-64	Ethnolinguistic-academic preparation .....(	500)	
5400-100-997380-64	Minority academic careers program .....(	812)	
5400-100-998070-64	Challenge for Excellence/State colleges .....(	6,700)	
5400-100-998080-64	Foreign language/international education .....(	500)	
5400-100-999040-64	Urban initiative-Newark.(	250)	
5400-100-999070-64	Challenge for Excellence/Independents(	6,000)	
5400-100-999090-64	Strengthening the college faculty .....(	100)	
	Additions, Improvements and Equipment:		
5400-100-990000-76	Other equipment .....(	6)	
5400-100-990000-77	Information processing equipment .....(	16)	
	Sub-Total Appropriation		36,822
	Total Appropriation, Office of the Chancellor		162,573

5400-100-991310-50 The expenditure of the amounts appropriated to each institution of higher education for the implementation of the Board of Higher Education's outcomes assessment programs shall be subject to the approval of the Chancellor of Higher Education.

5400-100-991480-50 Of the unexpended balances as of June 30,1988 in the Early retirement incentive program for tenured faculty account, an amount not to exceed $800,000 may be transferred to the Strenthening the college faculty program and the remaining unexpended balance shall lapse.

5400-100-997380-64 The amounts hereinabove for the Minority academic careers program shall be appropriated from funds of the Higher Education Assistance Authority.

The unexpended balances as of June 30, 1988 in the Special Purpose and Grants accounts are appropriated, and any balances from the special purpose appropriations which were

Account No.

transferred or disbursed to a higher education institution are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed 6% of the total of the Special Academic Programs accounts shall be available for the administrative expenses of these programs.

5450. THOMAS A. EDISON STATE COLLEGE

			(amounts expressed in thousands)
17-5450	Institutional Support		4,991
	Sub-Total, General Operations		4,991
	Special Funds Expense		60
	Total All Operations		5,051
	Less:		
	General Services Income	1,769	
	Special Funds Income	60	
	Total Income Deductions		1,829
5450-100-171780-50	Total Appropriation		3,222
	Personal Services:		
	Salaries and wages	(2,110)	
	Positions converted	(932)	
	Materials and Supplies	(226)	
	Services Other Than Personal	(726)	
	Maintenance and Fixed Charges	(66)	
	Special Purpose:		
	Affirmative action and equal employment opportunity program	(14)	
	Automation and program support	(66)	
	Program priority	(145)	
	College examination program	(50)	
	Minority recruitment program	(32)	

Account No.

Internal audit and administrative support (	78)
Enrollment growth evaluation .....(	89)
Enrollment growth counseling .....(	53)
Expanded enrollment services .....(	260)
Additions, Improvements and Equipment .....(	144)
Special Funds Expense .....(	60)
Less:	
General Services Income .(	1,769)
Special Funds Income ....(	60)

The Director of the Division of Budget and Accounting is authorized to receive and make available for expenditure funds collected by Thomas A. Edison State College from tuition, grants, fees and other revenue sources.

5500. GLASSBORO STATE COLLEGE

			(amounts expressed in thousands)
11-5500	Instruction		18,068
12-5500	Sponsored Programs and Research		80
13-5500	Extension and Public Service		624
15-5500	Academic Support		1,977
16-5500	Student Services		3,369
17-5500	Institutional Support		4,971
19-5500	Physical Plant Support Services		7,822
	Sub-Total, General Operations		36,911
	Special Funds Expense		3,740
	Auxiliary Funds Expense		13,517
	Total All Operations		54,168
	Less:		
	General Services Income .	8,261	
	Special Funds Income	3,740	
	Auxiliary Services Income	13,517	
	Total Income Deductions		25,518
5500-100-171700-50	Total Appropriation		28,650

Account No.

Personal Services:	
Salaries and wages .....(	25,393)
Student aides .....(	300)
Materials and Supplies ....(	3,164)
Services Other Than Personal .....(	3,015)
Maintenance and Fixed Charges .....(	1,011)
Special Purpose:	
Academic development ....(	100)
Separately budgeted research .....(	80)
Camden urban center .....(	624)
Library enhancement .....(	175)
Minority recruitment ....(	200)
College work-study program (State share) .(	200)
Affirmative action and equal employment opportunity program ...(	65)
Compensation awards .....(	110)
Additions, Improvements and Equipment .....(	2,474)
Special Funds Expense .....(	3,740)
Auxiliary Fund Expense ....(	13,517)
Less:	
General Services Income .(	8,261)
Special Funds Income ....(	3,740)
Auxiliary Services Income(	13,517)

5500-100-171700-50 Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,450 full-time equivalent (FTE) students at Glassboro State College. In the event that actual enrollments exceed 5,559, the amount appropriated hereinabove for Glassboro State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,559, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Account No.

5510. JERSEY CITY STATE COLLEGE

		(amounts expressed in thousands)
11-5510	Instruction	17,768
12-5510	Sponsored Programs and Research	70
15-5510	Academic Support	1,540
16-5510	Student Services	2,116
17-5510	Institutional Support	5,402
19-5510	Physical Plant Support Services	5,202
	Sub-Total, General Operations	32,098
	Special Funds Expense	3,223
	Auxiliary Funds Expense	1,801
	Total All Operations	37,122
	Less:	
	General Services Income . 5,357	
	Special Funds Income 3,223	
	Auxiliary Services Income 1,801	
	Total Income Deductions	10,381
5510-100-171710-50	Total Appropriation	26,741

Personal Services:	
Salaries and wages .....(	21,740)
Student aides .....(	150)
Materials and Supplies ....(	2,410)
Services Other Than Personal .....(	2,559)
Maintenance and Fixed Charges .....(	741)
Special Purpose:	
A. Harry Moore Laboratory School .....(	1,066)
Cooperative education ...(	330)
Basic science and technological equipment .....(	35)
Academic development ....(	100)
Challenge for excellence/ State colleges .....(	856)
Separately budgeted research .....(	70)
Minority student recruitment .....(	135)
National direct student loan program (State share) .....(	20)

Account No.

College work-study program (State share) .(	120)
Affirmative action and equal employment opportunity program ...(	60)
Athletic fields .....(	135)
Compensation awards .....(	45)
Additions, Improvements and Equipment .....(	1,526)
Special Funds Expense .....(	3,223)
Auxiliary Funds Expense ...(	1,801)
Less:	
General Services Income .(	5,357)
Special Funds Income ....(	3,223)
Auxiliary Services Income(	1,801)

All revenues from the lease agreement between Jersey City State College and CBS, Inc. are appropriated.

5510-100-171710-50 Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 3,400 full-time equivalent (FTE) students at Jersey City State College. In the event that actual enrollments exceed 3,468, the amount appropriated hereinabove for Jersey City State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 3,468, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Account No.

5520. KEAN COLLEGE OF NEW JERSEY

			(amounts expressed in thousands)
11-5520	Instruction		21,950
12-5520	Sponsored Programs and Research		75
15-5520	Academic Support		1,851
16-5520	Student Services		3,385
17-5520	Institutional Support		5,588
19-5520	Physical Plant Support Services		7,117
	Sub-Total, General Operations		39,966
	Special Funds Expense		2,735
	Auxiliary Funds Expense		3,959
	Total All Operations		46,660
	Less:		
	General Services Income	10,441	
	Special Funds Income	2,735	
	Auxiliary Services Income	3,959	
	Total Income Deductions		17,135
5520-100-171720-50	Total Appropriation		29,525
	Personal Services:		
	Salaries and wages	(28,082)	
	Student aides	(250)	
	Materials and Supplies	(3,634)	
	Services Other Than Personal	(2,418)	
	Maintenance and Fixed Charges	(1,159)	
	Special Purpose:		
	Learning assistance program	(350)	
	Academic development	(120)	
	Challenge for excellence/ State colleges	(1,095)	
	Separately budgeted research	(75)	
	Minority student recruitment	(165)	
	College work-study program (State share)	(70)	
	Affirmative action and equal employment opportunity program	(54)	
	Compensation awards	(50)	
	Additions, Improvements and Equipment	(2,444)	
	Special Funds Expense	(2,735)	
	Auxiliary Funds Expense	(3,959)	

Account No.

Less:

General Services Income .(	10,441)
Special Funds Income ....(	2,735)
Auxiliary Services Income(	3,959)

5520-100-171720-50 Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 6,700 full-time equivalent (FTE) students at Kean College of New Jersey. In the event that actual enrollments exceed 6,834, the amount appropriated hereinabove for Kean College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 6,834, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5530. THE WILLIAM PATERSON COLLEGE OF NEW JERSEY

		(amounts expressed in thousands)
11-5530	Instruction	20,756
12-5530	Sponsored Programs and Research	140
15-5530	Academic Support	2,190
16-5530	Student Services	3,444
17-5530	Institutional Support	6,053
19-5530	Physical Plant Support Services	7,559
	Sub-Total, General Operations	40,142
	Special Funds Expense	2,247
	Auxiliary Funds Expense	5,557
	Total All Operations	47,946

Account No.			
	Less:		
	General Services Income .	8,095	
	Special Funds Income	2,247	
	Auxiliary Services Income	5,557	
	Total Income Deductions		15,899
5530-100-171730-50	Total Appropriation		32,047

	Personal Services:	
	Salaries and wages .....(	28,093)
	Student aides .....(	275)
	Materials and Supplies ....(	4,104)
	Services Other Than Personal .....(	2,769)
	Maintenance and Fixed Charges .....(	660)
	Special Purpose:	
	Enchance computer graphics .....(	50)
	School of science .....(	312)
	Academic development ....(	160)
	Separately budgeted research .....(	140)
	Library systems improvements .....(	100)
	Minority recruitment and retention .....(	500)
	College work-study program (State share) .....(	75)
	Affirmative action and equal employment opportunity program .....(	57)
	Outcomes assessment .....(	65)
	Compensation awards .....(	70)
	Additions, Improvements and Equipment .....(	2,712)
	Special Funds Expense .....(	2,247)
	Auxiliary Fund Expense ....(	5,557)
	Less:	
	General Services Income .(	8,095)
	Special Funds Income ....(	2,247)
	Auxiliary Services Income(	5,557)
5530-100-171730-50	Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall	

Account No.

not exceed 5,412 full-time equivalent (FTE) students at the William Paterson College of New Jersey. In the event that actual enrollments exceed 5,520 the amount appropriated hereinabove for the William Paterson College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,520, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5540. MONTCLAIR STATE COLLEGE

			(amounts expressed in thousands)
11-5540	Instruction		27,887
12-5540	Sponsored Programs and Research		100
13-5540	Extension and Public Service		600
15-5540	Academic Support		2,537
16-5540	Student Services		3,518
17-5540	Institutional Support		6,895
19-5540	Physical Plant Support Services		6,920
	Sub-Total, General Operations		48,457
	Special Funds Expense		4,128
	Auxiliary Funds Expense		3,858
	Total All Operations		56,443
	Less:		
	General Services Income	11,762	
	Special Funds Income	4,128	
	Auxiliary Services Income	3,858	
	Total Income Deductions		19,748
5540-100-171740-50	Total Appropriation		36,695

Personal Services:
Salaries and wages .....(33,275)
Student aides .....(350)
Materials and Supplies ....(3,727)

Account No.

Services Other Than Personal .....(	4,066)
Maintenance and Fixed Charges .....(	837)
Special Purpose:	
Academic development ....(	150)
Liberal arts .....(	226)
Separately budgeted research .....(	100)
New Jersey State School of Conservation .....(	600)
Academic equipment .....(	220)
Outcomes assessment project .....(	155)
Opera and Music Theatre Institute .....(	1,200)
Minority recruitment and retention .....(	300)
College work-study program (State share) .....(	70)
National direct student loan program .....(	8)
Affirmative action and equal employment opportunity program ...(	102)
Program priority .....(	100)
Compensation awards .....(	45)
Additions, Improvements and Equipment .....(	2,926)
Special Funds Expense .....(	4,128)
Auxiliary Funds Expense ...(	3,858)
Less:	
General Services Income .(	11,762)
Special Funds Income ....(	4,128)
Auxiliary Services Income(	3,858)

5540-100-171740-50 Actual full-time and part-time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 6,832 full-time equivalent (FTE) students at Montclair State College. In the event that actual enrollments exceed 6,969, the amount appropriated hereinabove for Montclair State College may be

Account No.

reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 6,969, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove appropriated to Montclair State College, all revenues from lease agreements between Montclair State College and corporations operating satellite relay stations are appropriated.

5550. TRENTON STATE COLLEGE

			(amounts expressed in thousands)
11-5550	Instruction		18,090
12-5550	Sponsored Programs and Research		75
15-5550	Academic Support		3,381
16-5550	Student Services		3,545
17-5550	Institutional Support		4,728
19-5550	Physical Plant Support Services		7,771
	Sub-Total, General Operations		37,590
	Special Funds Expense		1,977
	Auxiliary Funds Expense		14,329
	Total All Operations		53,896
	Less:		
	General Services Income	7,660	
	Special Funds Income	1,977	
	Auxiliary Services Income	14,329	
	Total Income Deductions		23,966
5550-100-171750-50	Total Appropriation		29,930

Personal Services:	
Salaries and wages	(25,987)
Student aides	(255)
Materials and Supplies	(3,427)

Account No.

Services Other Than Personal .....(	3,039)
Maintenance and Fixed Charges .....(	574)
Special Purpose:	
Improving undergraduate education .....(	125)
Demonstration school services .....(	80)
Academic development ....(	100)
Separately budgeted research .....(	75)
Computer graphics .....(	230)
Minority students recruitment and scholarships ..(	250)
College work-study program (State share) .....(	37)
Affirmative action and equal employment opportunity program ...(	43)
Compensation awards .....(	70)
Additions, Improvements and Equipment .....(	3,298)
Special Funds Expense .....(	1,977)
Auxiliary Funds Expense ...(	14,329)
Less:	
General Services Income .(	7,660)
Special Funds Income ....(	1,977)
Auxiliary Services Income(	14,329)

5550-100-171750-50 Actual full-time and part-time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,049 full-time equivalent (FTE) students at Trenton State College. In the event that actual enrollments exceed 5,150, the amount appropriated hereinabove for Trenton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 5,150, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

Account No.

5560. RAMAPO COLLEGE OF NEW JERSEY

			(amounts expressed in thousands)
11-5560	Instruction		6,919
12-5560	Sponsored Programs and Research		50
15-5560	Academic Support		1,161
16-5560	Student Services		2,111
17-5560	Institutional Support		4,022
19-5560	Physical Plant Support Services		4,343
	Sub-Total, General Operations		18,606
	Special Funds Expense		1,397
	Auxiliary Funds Expense		4,981
	Total All Operations		24,984
	Less:		
	General Services Income	3,414	
	Special Funds Income	1,397	
	Auxiliary Services Income	4,981	
	Total Income Deductions		9,792
5560-100-171760-50	Total Appropriation		15,192

Personal Services:	
Salaries and wages	(12,565)
Student aides	(220)
Materials and Supplies	(1,908)
Services Other Than Personal	(1,302)
Maintenance and Fixed Charges	(532)
Special Purpose:	
Instructional equipment for studio and performance programs	(102)
Academic development	(50)
Separately budgeted research	(50)
Library collections acquisitions	(50)
Retention and graduation of minority students	(100)
College work-study program (State share)	(55)
Affirmative action and equal employment opportunity program	(100)
Institutional outcomes assessment	(90)

Account No.

State college autonomy administration computing augmentation (	100)
Compensation awards .....(	13)
Additions, Improvements and Equipment .....(	1,369)
Special Funds Expense .....(	1,397)
Auxiliary Funds Expense ...(	4,981)
Less:	
General Services Income .(	3,414)
Special Funds Income ....(	1,397)
Auxiliary Services Income(	4,981)

5560-100-171760-50 Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 2,475 full-time equivalent (FTE) students at Ramapo College of New Jersey. In the event that actual enrollment exceed 2,525, the amount appropriated hereinabove for Ramapo College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 2,525, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5570. RICHARD STOCKTON STATE COLLEGE

		(amounts expressed in thousands)
11-5570	Instruction	9,643
12-5570	Sponsored Programs and Research	70
15-5570	Academic Support	1,917
16-5570	Student Services	1,796
17-5570	Institutional Support	3,497
19-5570	Physical Plant Support Services	4,419
	Sub-Total, General Operations	21,342

Account No.			
	Special Funds Expense		1,521
	Auxiliary Funds Expense		7,697
	Total All Operations		30,560
	Less:		
	General Services Income .	4,702	
	Special Funds Income	1,521	
	Auxiliary Services Income	7,697	
	Total Income Deductions		13,920
5570-100-171770-50	Total Appropriation		16,640
	Personal Services:		
	Salaries and wages .....(	14,618)	
	Student aides .....(	160)	
	Materials and Supplies ....(	2,453)	
	Services Other Than Personal .....(	1,191)	
	Maintenance and Fixed Charges .....(	448)	
	Special Purpose:		
	Outcomes assessment .....(	90)	
	Information and systems science equipment .....(	105)	
	Academic development ....(	60)	
	Separately budgeted research .....(	70)	
	Library collection development .....(	100)	
	Minority recruitment and retention .....(	100)	
	Counseling services .....(	45)	
	National direct student loan program (State share) .(	7)	
	College work-study program (State share) .....(	38)	
	Affirmative action and equal employment opportunity program .....(	48)	
	Compensation awards .....(	22)	
	Additions, Improvements and Equipment .....(	1,787)	
	Special Funds Expense .....(	1,521)	
	Auxiliary Funds Expense ...(	7,697)	
	Less:		
	General Services Income .(	4,702)	
	Special Funds Income ....(	1,521)	
	Auxiliary Services Income(	7,697)	

Account No.	
5570-100-171770-50	Actual full-time and part-time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 3,500 full-time equivalent (FTE) students at Stockton State College. In the event that actual enrollments exceed 3,570, the amount appropriated hereinabove for Stockton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full-time equivalent students above 3,570, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting. The expenditure of the amounts hereinabove to each State college for academic development shall be subject to prior approval of the Chancellor of Higher Education.
5500 To -100-190000-00 5570	Any transfer from Physical Plant Support Services to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education. All transfers from non-salary to salary accounts shall be subject to approval by the Chancellor of Higher Education.

5600. RUTGERS, THE STATE UNIVERSITY

		(amounts expressed in thousands)
11-5600	Instruction	149,307
12-5600	Sponsored Programs and Research	14,132
13-5600	Extension and Public Service	4,027
14-5600	Auxiliary Services	5,259
15-5600	Academic Support	22,409
16-5600	Student Services	31,129
17-5600	Institutional Support	44,176
19-5600	Physical Plant Support Services	58,667
	Sub-Total, General Operations	329,106

Account No.			
	Special Funds Expense		67,000
	Auxiliary Funds Expense		72,042
	Total All Operations		468,148
	Less:		
	General Services Income .	97,622	
	Self-Sustaining Income ..	5,259	
	Special Funds Income	67,000	
	Auxiliary Services Income	72,042	
	Total Income Deductions		241,923
	Sub-Total Appropriation		226,225
5600-100-179500-50	Appropriation, Exclusive of Land Grant Interest .....(	226,219)	
5600-100-179510-50	Land grant interest .....(	6)	
	Personal Services:		
	Salaries and Wages .....(	212,917)	
	Student Aides .....(	1,647)	
	Materials and Supplies ....(	31,775)	
	Services Other Than Personal .....(	18,233)	
	Maintenance and Fixed Charges .....(	10,862)	
	Special Purpose:		
	Research grants .....(	369)	
	Forum on policy research and public services, Rutgers-Camden .....(	75)	
	Agricultural Museum .....(	1,300)	
	Liberty acquisitions .....(	1,000)	
	Graduate and law school fellowships .....(	117)	
	Student aid .....(	8,560)	
	College work-study (State share) .....(	538)	
	Affirmative action and equal employment opportunity program .....(	139)	
	Retirement allowances .....(	730)	
	Bad debt expense .....(	125)	
	Special projects .....(	3,900)	
	Debt Service - High Technology Initiative ...(	1,800)	
	In lieu of tax payments to New Brunswick .....(	700)	
	Rutgers Fund for Distinction Debt Services (State match) ..(	2,000)	
	Assessing outcomes .....(	400)	
	Excellence Initiative .....(	20,574)	

Account No.

Recruitment and retention of minority students ....(	1,848)
Enhance physical plant and support services ....(	911)
Additions, Improvements and Equipment .....(	8,586)
Special Funds Expense .....(	67,000)
Auxiliary Fund Expense ....(	72,042)
Less:	
General Services Income .(	97,622)
Self-Sustaining Income ..(	5,259)
Special Funds Income ....(	67,000)
Auxiliary Services Income(	72,042)

5600-100-179500-50 Actual full-time and part-time undergraduate enrollment, exclusive of enrollment in Extension and Public Service Programs, shall not exceed 29,319 full-time equivalent (FTE) students at Rutgers, The State University. In the event that actual enrollments exceed 29,905 the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 29,905, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5600-100-179500-50 For the amounts hereinabove appropriated for the Fund for Distinction Debt Service (State Match), Rutgers, The State University shall obtain the prior approval of the Board of Higher Education, for all capital projects supported in whole, or in part, from these amounts.

Any transfer from Physical Plant Support Services to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education.

All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education.

Account No.

5620. AGRICULTURAL EXPERIMENT STATION

			(amounts expressed in thousands)
12-5620	Sponsored Programs and Research		12,804
13-5620	Extension and Public Service		6,647
	Sub-Total, General Operations		19,451
	Federal Research and Extension Funds Expense		4,250
	Special Funds Expense		9,000
	Total All Operations		32,701
	Less:		
	Federal Research and Extension Funds Income	4,250	
	Special Funds Income	9,000	
	Total Income Deductions		13,250
5620-100-139500-50	Total Appropriation		19,451

Personal Services:	
Salaries and wages .....(	13,774)
Student aides .....(	100)
Materials and Supplies ....(	415)
Services Other Than Personal .....(	903)
Maintenance and Fixed Charges .....(	188)
Special Purpose:	
Program enhancement .....(	500)
Tomato testing .....(	6)
Update facilities and equipment .....(	500)
Urban gardening .....(	110)
Integrated pest management (	350)
Cooperative extension service .....(	125)
Blueberry and cranberry research .....(	250)
Renovate laboratories .....(	750)
Synder farm planning and operation .....(	891)
Additions, Improvements and Equipment .....(	589)
Federal Research and Extension Funds Expense .....(	4,250)
Special funds expense .....(	9,000)

Account No.		
	Less:	
	Federal Research and Extension Funds Income.(	4,250)
	Special Funds Income ....(	9,000)

5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY

		(amounts expressed in thousands)
11-5630	Instruction	79,929
12-5630	Sponsored Programs and Research	35,554
13-5630	Extension and Public Service	145,889
14-5630	Auxiliary Services	4,363
15-5630	Academic Support	1,502
16-5630	Student Services	3,709
17-5630	Institutional Support	22,555
19-5630	Physical Plant Support Services	31,846
20-5630	Core Affiliates	3,208
	Total All Operations	325,555
	Less:	
	Total Income Deductions	173,695

17960. UNIVERSITY HOSPITAL

	All Operations	124,501	
	Less:		
	Income	94,405	
5630-100-179600-50	Sub-Total Appropriation, University Hospital		30,096

17964. SUPPORT UNITS

	All Operations	44,901	
	Less:		
	Income	2,298	
5630-100-179640-50	Sub-Total Appropriation, Support Units		42,603

Account No.

17965. EDUCATIONAL UNITS

	All Operations	159,153	
	Less:		
	Income	76,992	
5630-100-179650-50	Sub-Total Appropriation, Educational Units		82,161

17962. ROBERT WOOD JOHNSON COMMUNITY MENTAL HEALTH CENTER

	All Operations	15,140	
	Less:		
	Income	15,140	
5630-100-179620-50	Sub-Total Appropriation, Robert Wood Johnson Community Mental Health Center		0

17963. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

	All Operations	6,351	
	Less:		
	Income	6,351	
5630-100-179630-50	Sub-Total Appropriation, New Jersey Medical School Community Mental Health Center		0
	Total Appropriation, University of Medicine and Dentistry of New Jersey		154,860

Personal Services:	
Salaries and wages .....(	171,022)
Materials and Supplies ....(	36,960)
Services Other Than Personal .....(	25,009)
Maintenance and Fixed Charges .....(	4,451)
Special Purpose:	
Debt Service--High Technology Initiative .....(	1,593)

Account No.

University student aid ..(	700)
Excellence Initiatives: Leadership in Health Science .....(	12,297)
University Hospital Debt Service Equipment and Renovations .....(	1,436)
Research under contract with the Institute of Medical Research, Camden .....(	790)
Core affiliate--Robert Wood Johnson Medical School--Piscataway ....(	2,188)
Core affiliate--New Jersey School of Osteopathic Medicine .....(	1,020)
Area Health Education Center .....(	290)
Emergency medical service--Camden .....(	800)
Dental Residency Pilot Program .....(	750)
Additions, Improvements and Equipment .....(	8,091)
Special Funds Expense .....(	35,304)
Auxiliary Fund Expense ....(	4,363)
Robert Wood Johnson Community Mental Health Center ....(	15,140)
New Jersey Medical School Community Mental Health Center .....(	6,351)
Less:	
General Service Income ..(	17,677)
Hospital Service Income .(	85,123)
Capital Facilities Allowance .....(	6,529)
Special Service Income ..(	35,304)
Auxiliary Service Income (	4,363)
Core Affiliates Income ..(	3,208)
Robert Wood Johnson Community Mental Health Center Income .....(	15,140)
New Jersey Medical School Community Mental Health Center Income .....(	6,351)

5630-100-179600-50 Receipts derived from the Capital Facilities Allowance--Capital Cash Component, inclusive of major moveable equipment, in excess of

Account No.

$6,529,000, shall be credited to the General Fund and appropriated for expenses at the University of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5630-100-179640-50 In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations are appropriated.

5630-100-179650-50 The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

All General services income or hospital services income in excess of the amounts hereinabove as income deductions shall be credited to the General Fund and such excess income is appropriated therefrom for service improvements during fiscal year 1988-89 and the subsequent fiscal year in the several component units of the University of Medicine and Dentistry of New Jersey, upon the request of the Board of Trustees thereof, subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The appropriations for the University are made to Support Units, Educational Units, University Hospital and Community Mental Health Centers.

All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education.

Account No.

The funds hereinabove appropriated for a Dental Residency Pilot Project shall be utlized to establish two freestanding medical-dental clinics to provide a postgraduate dental residency for New Jersey residents and to provide comprehensive dental services for the economically and socio-economically disadvantaged population of the State.

5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

			(amounts expressed in thousands)
11-5640	Instruction		26,782
12-5640	Sponsored Programs and Research		987
13-5640	Extension and Public Service		600
14-5640	Auxiliary Services		4,000
15-5640	Academic Support		7,197
16-5640	Student Services		4,071
17-5640	Institutional Support		8,039
19-5640	Physical Plant Support Services		6,867
	Sub-Total, General Operations		58,543
	Special Funds Expense		9,101
	Total All Operations		67,644
	Less:		
	General Services Income	14,603	
	Auxiliary Services Income	4,000	
	Special Funds Income	9,101	
	Total Income Deductions		27,704
5640-100-179680-50	Total Appropriation		39,940

Personal Services:	
Salaries and wages	(31,651)
Student aides	(297)
Materials and Supplies	(3,048)
Services Other Than Personal	(4,045)
Maintenance and Fixed Charges	(182)
Special Purpose:	
Academic development	(250)
NJIT/Burlington County College engineering program	(100)
Separately budgeted research	(586)
Continuing education	(600)

Account No.

Scholarship, grants, fellowships .....(	1,496)
Student activities .....(	102)
Affirmative action and equal employment opportunity program ...(	60)
Board of Trustees .....(	4)
Fringe benefits/retirement allowances .....(	2,183)
Excellence Initiative ...(	9,200)
Additions, Improvements and Equipment .....(	739)
Auxiliary Fund Expense ....(	4,000)
Special Funds Expense .....(	9,101)
Less:	
General Services Income .(	14,603)
Auxiliary Services Income(	4,000)
Special Funds Income ....(	9,101)

5640-100-179680-50

Actual full-time and part-time undergraduate enrollments, including summer session undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs, shall not exceed 3,925 full-time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments exceed 4,004, the amount appropriated hereinabove for New Jersey Institute of Technology may be reduced by a sum equal to the tuition receipts collected by the Institute for those full-time equivalent students above 4,004, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The amount hereinabove shall be made available, subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey pursuant to NJS 18A:3-14q.

Any transfer from Physical Plant Support Services to any other purpose is subject to the prior approval of the Chancellor of Higher Education.

Account No.

All transfers from non-salary to salary accounts are subject to approval by the Chancellor of Higher Education.

Total Appropriation, Department of Higher Education 821,691

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Of the amount appropriated hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation dated February 2, 1988 first shall be charged to the State Lottery Fund.

Account No.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

(amounts expressed in thousands)

	Personal Services:		
7700-100-080000-12	Salaries and wages .....(	3,054)	
	Services Other Than Personal:		
7700-100-080000-36	Professional services ..(	16)	
	Special Purpose:		
7700-100-085110-50	Youth suicide prevention program .....(	50)	
	Grants:		
7700-100-081110-63	Improvement of children's mental health services (	6,648)	
7700-100-081120-63	Implement involuntary commitment legislation (P.L. 1987, c. 116)....(	1,820)	
7700-100-081210-63	Community care expansion Greystone Park Psychiatric Hospital phasedown .....(	7,736)	
7700-100-082640-63	Community care increase reimbursement to community mental health centers .....(	2,100)	
7700-100-083010-63	Adult community service stabilization and expansion .....(	5,010)	
7700-100-083020-63	Children's community services stabilization and expansion .....(	2,000)	
7700-100-084000-63	Community care - cost of living adjustment .....(	1,000)	
7700-100-085070-63	Statewide self-help clearinghouse .....(	150)	
7700-100-085800-63	Community care .....(	54,176)	
7700-100-085810-63	Community Mental Health Center-University of Medicine and Dentistry-Newark .....(	4,737)	
7700-100-085820-63	Community Mental Health Center-University of Medicine and Dentistry-Rutgers .....(	9,188)	
7700-100-088110-63	Contact-Morris-Passaic, Inc. .....(	5)	
7700-100-088120-63	Morris adolescent specialized care .....(	120)	
	Sub-Total Appropriation		97,810

Account No.	
7700-100-081110-50	From the sum appropriated for the improvement of children's mental health services, such sums as are necessary may be transferred to other departments and agencies in accordance with a plan for children's services approved by the Commissioner of the Department of Human Services and the Director of the Division of Budget and Accounting.
7700-100-081110-50	Of the amount appropriated for the improvement of children's mental health services, such sums as are necessary shall be allocated for the operational costs of the Trenton Psychiatric Hospital subject to the approval of the Director of the Division of Budget and Accounting.
7700-100-082640-63	The funds hereinabove appropriated for Community care-Increase reimbursement to Community Mental Health Centers are to be used to increase the salary levels of direct care and clerical personnel for community mental health programs. These funds shall be passed through in their entirety and shall not result in any reduction in community mental health funds such programs are to receive.
7700-100-085810-63 7700-100-085820-63	Federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7700-100-990000-12	Salaries and wages .....(	2,346)
7700-100-990000-12	New positions .....(	384)
	Materials and Supplies:	
7700-100-990000-21	Printing and office ....(	71)
7700-100-990000-24	Household and clothing .(	1)
	Services Other Than Personal:	
7700-100-990000-30	Travel .....(	61)
7700-100-990000-31	Telephone .....(	209)
7700-100-990000-32	Postage .....(	17)

Account No.			
7700-100-990000-35	Household and security .(	1)	
7700-100-990000-36	Professional services ..(	73)	
7700-100-990000-38	Other services .....(	112)	
7700-100-990000-39	Information processing-internal .....(	524)	
	Maintenance and Fixed Charges:		
7700-100-990000-41	Maintenance of equipment(	50)	
7700-100-990000-44	Rent buildings and grounds .....(	1)	
7700-100-990000-45	Rent central motor pool (	203)	
7700-100-990000-47	Rent other .....(	1)	
	Special Purpose:		
7700-100-995220-50	Independent psychiatric evaluation & legal representation for indigent patients .....(	15)	
7700-100-995570-50	Affirmative action and equal employment opportunity program ...(	30)	
	Additions, Improvements and Equipment:		
7700-100-990000-74	Vehicular equipment ....(	9)	
7700-100-990000-76	Other equipment .....(	80)	
	Sub-Total Appropriation		4,188
	Total Appropriation, Division of Mental Health and Hospitals		101,998

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7710-100-100000-12	Salaries and wages .....(	26,025)	
7710-100-100000-14	Food in lieu of cash ...(	42)	
	Materials and Supplies:		
7710-100-100000-20	Food .....(	834)	
7710-100-100000-23	Medical education rehabilitation .....(	427)	
7710-100-100000-24	Household and clothing (	145)	
	Services Other Than Personal:		
7710-100-100000-36	Professional services ..(	853)	
7710-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	63)	
7710-100-100000-38	Other services .....(	24)	
	Maintenance and Fixed Charges:		
7710-100-100000-41	Maintenance of equipment(	20)	
	Special Purpose:		
7710-100-105260-50	Interim assistance .....(	48)	

Account No.			
	Additions, Improvements and Equipment:		
7710-100-100000-76	Other equipment .....(	36)	
	Sub-Total Appropriation		28,517

7710-100-105260-50 Receipts recovered from advances made under the interim assistance program in the mental health intitutions during the fiscal year ending June 30, 1989 are appropriated for the same purpose.

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7710-100-980000-12	Salaries and wages .....(	3,640)	
7710-100-980000-14	Food in lieu of cash ...(	10)	
	Materials and Supplies:		
7710-100-980000-25	Fuel and utilities .....(	1,926)	
	Maintenance and Fixed Charges:		
7710-100-980000-40	Maintenance of buildings and grounds .....(	487)	
	Additions, Improvements and Equipment:		
7710-100-980000-70	Improvements-buildings and grounds .....(	159)	
	Sub-Total Appropriation		6,222

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7710-100-990000-12	Salaries and wages .....(	3,884)	
7710-100-990000-14	Food in lieu of cash ...(	5)	
	Materials and Supplies:		
7710-100-990000-21	Printing and office ....(	214)	
7710-100-990000-22	Vehicular .....(	50)	
7710-100-990000-24	Household and clothing .(	517)	
7710-100-990000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
7710-100-990000-30	Travel .....(	27)	
7710-100-990000-31	Telephone .....(	215)	
7710-100-990000-32	Postage .....(	17)	
7710-100-990000-34	Information processing-external .....(	22)	
7710-100-990000-35	Household and security (	821)	
7710-100-990000-36	Professional services ..(	2)	
7710-100-990000-38	Other services .....(	288)	

Account No.			
	Maintenance and Fixed Charges:		
7710-100-990000-41	Maintenance of equipment(	110)	
7710-100-990000-42	Maintenance of vehicles (	88)	
7710-100-990000-47	Rent other .....(	23)	
	Special Purpose:		
7710-100-995570-50	Affirmative action and equal employment opportunity program ...(	17)	
7710-100-990000-58	Other special purpose ..(	2)	
	Additions, Improvements and Equipment:		
7710-100-990000-74	Vehicular equipment ....(	66)	
7710-100-990000-76	Other equipment .....(	198)	
7710-100-990000-77	Information processing equipment .....(	11)	
	Sub-Total Appropriation		6,578
	Total Appropriation, Greystone Park Psychiatric Hospital		41,317

7720. TRENTON PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7720-100-100000-12	Salaries and wages .....(	19,404)	
7720-100-100000-14	Food in lieu of cash ...(	19)	
	Materials and Supplies:		
7720-100-100000-20	Food .....(	431)	
7720-100-100000-23	Medical education rehabilitation .....(	216)	
7720-100-100000-24	Household and clothing (	114)	
	Services Other Than Personal:		
7720-100-100000-36	Professional services ..(	413)	
7720-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	97)	
7720-100-100000-38	Other services .....(	21)	
	Maintenance and Fixed Charges:		
7720-100-100000-41	Maintenance of equipment(	18)	
	Special Purpose:		
7720-100-105260-50	Interim assistance .....(	1)	
	Additions, Improvements and Equipment:		
7720-100-100000-76	Other equipment .....(	146)	
	Sub-Total Appropriation		20,880

7720-100-105260-50 Receipts recovered from advances made under the interim assistance program in the mental health intitutions during the fiscal year ending June 30, 1989 are appropriated for the same purpose.

Account No.

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7720-100-980000-12	Salaries and wages .....(	2,145)	
7720-100-980000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7720-100-980000-25	Fuel and utilities .....(	791)	
	Maintenance and Fixed Charges:		
7720-100-980000-40	Maintenance of buildings and grounds .....(	598)	
	Additions, Improvements and Equipment:		
7720-100-980000-70	Improvements-buildings and grounds .....(	28)	
	Sub-Total Appropriation		3,564

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7720-100-990000-12	Salaries and wages .....(	3,061)	
7720-100-990000-14	Food in lieu of cash ...(	4)	
	Materials and Supplies:		
7720-100-990000-21	Printing and office ....(	113)	
7720-100-990000-22	Vehicular .....(	33)	
7720-100-990000-24	Household and clothing (	188)	
7720-100-990000-26	Other materials and supplies .....(	2)	
	Services Other Than Personal:		
7720-100-990000-30	Travel .....(	11)	
7720-100-990000-31	Telephone .....(	219)	
7720-100-990000-32	Postage .....(	14)	
7720-100-990000-34	Information processing-external .....(	24)	
7720-100-990000-35	Household and security (	554)	
7720-100-990000-36	Professional services ..(	62)	
7720-100-990000-38	Other services .....(	178)	
7720-100-990000-39	Information processing-internal .....(	11)	
	Maintenance and Fixed Charges:		
7720-100-990000-41	Maintenance of equipment(	83)	
7720-100-990000-42	Maintenance of vehicles (	19)	
7720-100-990000-47	Rent other .....(	21)	
	Special Purpose:		
7720-100-995570-50	Affirmative action and equal employment opportunity program ...(	23)	
7720-100-990000-58	Other special purpose ..(	1)	

Account No.			
	Additions, Improvements and Equipment:		
7720-100-990000-74	Vehicular equipment ....(	68)	
7720-100-990000-76	Other equipment .....(	112)	
7720-100-990000-77	Information processing equipment .....(	30)	
	Sub-Total Appropriation		4,831
	Total Appropriation, Trenton Psychiatric Hospital		29,275

7725. THE FORENSIC PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7725-100-100000-12	Salaries and wages .....(	6,937)	
7725-100-100000-14	Food in lieu of cash ...(	12)	
	Materials and Supplies:		
7725-100-100000-20	Food .....(	165)	
7725-100-100000-23	Medical education rehabilitation .....(	102)	
7725-100-100000-24	Household and clothing (	44)	
	Services Other Than Personal:		
7725-100-100000-36	Professional services ..(	21)	
7725-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	36)	
7725-100-100000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
7725-100-100000-41	Maintenance of equipment(	2)	
	Additions, Improvements and Equipment:		
7725-100-100000-76	Other equipment .....(	30)	
	Sub-Total Appropriation		7,351

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
7725-100-980000-12	Salaries and wages .....(	820)
7725-100-980000-14	Food in lieu of cash ...(	3)
	Materials and Supplies:	
7725-100-980000-25	Fuel and utilities .....(	244)
	Maintenance and Fixed Charges:	
7725-100-980000-40	Maintenance of buildings and grounds .....(	58)

Account No.			
	Additions, Improvements and Equipment:		
7725-100-980000-70	Improvements-buildings and grounds	12	
	Sub-Total Appropriation		1,137

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7725-100-990000-12	Salaries and wages	518	
7725-100-990000-14	Food in lieu of cash ...	1	
	Materials and Supplies:		
7725-100-990000-21	Printing and office	45	
7725-100-990000-22	Vehicular	3	
7725-100-990000-24	Household and clothing	40	
	Services Other Than Personal:		
7725-100-990000-30	Travel	6	
7725-100-990000-31	Telephone	35	
7725-100-990000-32	Postage	7	
7725-100-990000-34	Information processing-external	8	
7725-100-990000-35	Household and security	89	
7725-100-990000-38	Other services	12	
7725-100-990000-39	Information processing-internal	18	
	Maintenance and Fixed Charges:		
7725-100-990000-41	Maintenance of equipment	3	
7725-100-990000-42	Maintenance of vehicles	1	
7725-100-990000-47	Rent other	5	
	Special Purpose:		
7725-100-990000-58	Other special purpose ..	2	
	Additions, Improvements and Equipment:		
7725-100-990000-74	Vehicular equipment	24	
7725-100-990000-76	Other equipment	26	
	Sub-Total Appropriation		843
	Total Appropriation, The Forensic Psychiatric Hospital		9,331

7730. MARLBORO PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:	
7730-100-100000-12	Salaries and wages	28,473
7730-100-100000-14	Food in lieu of cash ...	39
	Materials and Supplies:	
7730-100-100000-20	Food	1,066
7730-100-100000-23	Medical education rehabilitation	852

Account No.			
7730-100-100000-24	Household and clothing .(	256)	
	Services Other Than Personal:		
7730-100-100000-36	Professional services ..(	646)	
7730-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	130)	
	Maintenance and Fixed Charges:		
7730-100-100000-41	Maintenance of equipment(	18)	
	Special Purpose:		
7730-100-105210-50	Management initiative-staffing enhancement ..(	2,695)	
7730-100-105260-50	Interim assistance .....(	40)	
	Additions, Improvements and Equipment:		
7730-100-100000-76	Other equipment .....(	383)	
	Sub-Total Appropriation		34,598

7730-100-105260-50 Receipts recovered from advances made under the interim assistance program in the mental health intitutions during the fiscal year ending June 30, 1989 are appropriated for the same purpose.

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7730-100-980000-12	Salaries and wages .....(	5,534)	
7730-100-980000-14	Food in lieu of cash ...(	15)	
	Materials and Supplies:		
7730-100-980000-25	Fuel and utilities .....(	1,325)	
	Maintenance and Fixed Charges:		
7730-100-980000-40	Maintenance of buildings and grounds .....(	824)	
	Additions, Improvements and Equipment:		
7730-100-980000-70	Improvements-buildings and grounds .....(	20)	
	Sub-Total Appropriation		7,718

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7730-100-990000-12	Salaries and wages .....(	4,127)
7730-100-990000-14	Food in lieu of cash ...(	5)

Account No.			
	Materials and Supplies:		
7730-100-990000-21	Printing and office ....(	195)	
7730-100-990000-22	Vehicular .....(	55)	
7730-100-990000-24	Household and clothing .(	670)	
	Services Other Than Personal:		
7730-100-990000-30	Travel .....(	25)	
7730-100-990000-31	Telephone .....(	140)	
7730-100-990000-32	Postage .....(	25)	
7730-100-990000-34	Information processing-external .....(	2)	
7730-100-990000-35	Household and security .(	839)	
7730-100-990000-38	Other services .....(	165)	
7730-100-990000-39	Information processing-internal .....(	14)	
	Maintenance and Fixed Charges:		
7730-100-990000-41	Maintenance of equipment(	102)	
7730-100-990000-42	Maintenance of vehicles (	91)	
7730-100-990000-47	Rent other .....(	37)	
	Special Purpose:		
7730-100-995570-50	Affirmative action and equal employment opportunity program ...(	22)	
7730-100-990000-58	Other special purpose ..(	3)	
	Additions, Improvements and Equipment:		
7730-100-990000-74	Vehicular equipment ....(	157)	
7730-100-990000-76	Other equipment .....(	82)	
7730-100-990000-77	Information processing equipment .....(	7)	
	Sub-Total Appropriation		6,763
	Total Appropriation, Marlboro Psychiatric Hospital		49,079

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:	
7740-100-100000-12	Salaries and wages .....(	25,364)
7740-100-100000-14	Food in lieu of cash ...(	44)
	Materials and Supplies:	
7740-100-100000-20	Food .....(	805)
7740-100-100000-23	Medical education rehabilitation .....(	1,315)
7740-100-100000-24	Household and clothing .(	324)
	Services Other Than Personal:	
7740-100-100000-36	Professional services ..(	233)
7740-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	87)
7740-100-100000-38	Other services .....(	41)

Account No.			
	Maintenance and Fixed Charges:		
7740-100-100000-41	Maintenance of equipment(	20)	
	Special Purpose:		
7740-100-105260-50	Interim assistance .....(	68)	
	Additions, Improvements and Equipment:		
7740-100-100000-76	Other equipment .....(	238)	
	Sub-Total Appropriation		28,539

7740-100-105260-50 Receipts recovered from advances made under the interim assistance program in the mental health intitutions during the fiscal year ending June 30, 1989 are appropriated for the same purpose.

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7740-100-980000-12	Salaries and wages .....(	3,323)	
7740-100-980000-14	Food in lieu of cash ...(	7)	
	Materials and Supplies:		
7740-100-980000-25	Fuel and utilities .....(	1,076)	
	Maintenance and Fixed Charges:		
7740-100-980000-40	Maintenance of buildings and grounds .....(	334)	
	Additions, Improvements and Equipment:		
7740-100-980000-70	Improvements-buildings and grounds .....(	123)	
	Sub-Total Appropriation		4,863

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7740-100-990000-12	Salaries and wages .....(	3,412)
7740-100-990000-14	Food in lieu of cash ...(	4)
	Materials and Supplies:	
7740-100-990000-21	Printing and office ....(	121)
7740-100-990000-22	Vehicular .....(	52)
7740-100-990000-24	Household and clothing .(	389)
7740-100-990000-26	Other materials and supplies .....(	4)
	Services Other Than Personal:	
7740-100-990000-30	Travel .....(	22)
7740-100-990000-31	Telephone .....(	205)

Account No.			
7740-100-990000-32	Postage .....(	20)	
7740-100-990000-35	Household and security .(	678)	
7740-100-990000-37	Inmates/patient wages and payments to discharged inmates ....(	33)	
7740-100-990000-38	Other services .....(	249)	
7740-100-990000-39	Information processing-internal .....(	25)	
	Maintenance and Fixed Charges:		
7740-100-990000-41	Maintenance of equipment(	99)	
7740-100-990000-42	Maintenance of vehicles (	46)	
7740-100-990000-47	Rent other .....(	77)	
	Special Purpose:		
7740-100-995570-50	Affirmative action and equal employment opportunity program ...(	22)	
7740-100-990000-58	Other special purpose ..(	13)	
	Additions, Improvements and Equipment:		
7740-100-990000-74	Vehicular equipment ....(	108)	
7740-100-990000-76	Other equipment .....(	118)	
7740-100-990000-77	Information processing equipment .....(	22)	
	Sub-Total Appropriation		5,719
	Total Appropriation, Ancora Psychiatric Hospital		39,121

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER
10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7750-100-100000-12	Salaries and wages .....(	3,433)	
7750-100-100000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7750-100-100000-20	Food .....(	53)	
7750-100-100000-23	Medical education rehabilitation .....(	62)	
7750-100-100000-24	Household and clothing .(	26)	
	Services Other Than Personal:		
7750-100-100000-36	Professional services ..(	76)	
	Maintenance and Fixed Charges:		
7750-100-100000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		3,654

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
7750-100-980000-12	Salaries and wages .....(	292)

Account No.			
	Materials and Supplies:		
7750-100-980000-25	Fuel and utilities .....(	120)	
	Maintenance and Fixed Charges:		
7750-100-980000-40	Maintenance of buildings and grounds .....(	44)	
	Additions, Improvements and Equipment:		
7750-100-980000-70	Improvements-buildings and grounds .....(	45)	
	Sub-Total Appropriation		501

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7750-100-990000-12	Salaries and wages .....(	250)	
7750-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7750-100-990000-21	Printing and office ....(	50)	
7750-100-990000-22	Vehicular .....(	6)	
7750-100-990000-24	Household and clothing .(	47)	
	Services Other Than Personal:		
7750-100-990000-30	Travel .....(	2)	
7750-100-990000-31	Telephone .....(	46)	
7750-100-990000-32	Postage .....(	2)	
7750-100-990000-35	Household and security .(	10)	
7750-100-990000-36	Professional services ..(	3)	
7750-100-990000-38	Other services .....(	46)	
7750-100-990000-39	Information processing-internal .....(	11)	
	Maintenance and Fixed Charges:		
7750-100-990000-41	Maintenance of equipment(	19)	
7750-100-990000-42	Maintenance of vehicles (	7)	
7750-100-990000-47	Rent other .....(	1)	
	Special Purpose:		
7750-100-990000-58	Other special purpose ..(	1)	
	Additions, Improvements and Equipment:		
7750-100-990000-74	Vehicular equipment ....(	30)	
7750-100-990000-76	Other equipment .....(	50)	
7750-100-990000-77	Information processing equipment .....(	4)	
	Sub-Total Appropriation		586
	Total Appropriation, Arthur Brisbane Child Treatment Center		4,741

Account No.

7760. SENATOR GARRETT W. HAGEDORN CENTER FOR GERIATRICS
10. PATIENT CARE AND HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7760-100-100000-12	Salaries and wages .....(	5,293)	
7760-100-100000-14	Food in lieu of cash ...(	11)	
	Materials and Supplies:		
7760-100-100000-20	Food .....(	224)	
7760-100-100000-23	Medical education rehabilitation .....(	82)	
7760-100-100000-24	Household and clothing .(	21)	
	Services Other Than Personal:		
7760-100-100000-36	Professional services ..(	226)	
7760-100-100000-37	Inmates/patient wages and payments to discharged inmates ....(	8)	
7760-100-100000-38	Other services .....(	15)	
	Maintenance and Fixed Charges:		
7760-100-100000-41	Maintenance of equipment(	8)	
	Special Purpose:		
7760-100-105260-50	Interim assistance .....(	1)	
	Additions, Improvements and Equipment:		
7760-100-100000-76	Other equipment .....(	4)	
	Sub-Total Appropriation		5,893

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7760-100-980000-12	Salaries and wages .....(	784)	
7760-100-980000-14	Food in lieu of cash ...(	3)	
	Materials and Supplies:		
7760-100-980000-25	Fuel and utilities .....(	377)	
	Maintenance and Fixed Charges:		
7760-100-980000-40	Maintenance of buildings and grounds .....(	78)	
	Additions, Improvements and Equipment:		
7760-100-980000-70	Improvements-buildings and grounds .....(	44)	
	Sub-Total Appropriation		1,286

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Personal Services:

Account No.			
7760-100-990000-12	Salaries and wages .....(	724)	
7760-100-990000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7760-100-990000-21	Printing and office ....(	71)	
7760-100-990000-22	Vehicular .....(	10)	
7760-100-990000-24	Household and clothing .(	116)	
7760-100-990000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
7760-100-990000-30	Travel .....(	2)	
7760-100-990000-31	Telephone .....(	52)	
7760-100-990000-32	Postage .....(	5)	
7760-100-990000-34	Information processing-external .....(	15)	
7760-100-990000-35	Household and security .(	84)	
7760-100-990000-38	Other services .....(	33)	
7760-100-990000-39	Information processing-internal .....(	16)	
	Maintenance and Fixed Charges:		
7760-100-990000-41	Maintenance of equipment(	37)	
7760-100-990000-42	Maintenance of vehicles (	16)	
7760-100-990000-47	Rent other .....(	15)	
	Additions, Improvements and Equipment:		
7760-100-990000-74	Vehicular equipment ....(	42)	
7760-100-990000-76	Other equipment .....(	64)	
7760-100-990000-77	Information processing equipment .....(	4)	
	Sub-Total Appropriation		1,309
	Total Appropriation, Senator Garrett W. Hagedorn Center for Geriatrics		8,488
	Total Appropriation, Mental Health Services		283,350

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
7540-100-210000-12	Salaries and wages .....(	6,490)
	Materials and Supplies:	
7540-100-210000-21	Printing and office ....(	125)
7540-100-210000-24	Household and clothing .(	3)
	Services Other Than Personal:	
7540-100-210000-30	Travel .....(	43)
7540-100-210000-31	Telephone .....(	323)
7540-100-210000-32	Postage .....(	88)
7540-100-210000-34	Information processing-external .....(	173)
7540-100-210000-35	Household and security .(	7)
7540-100-210000-36	Professional services ..(	48)

Account No.		
7540-100-210000-39	Information processing-internal .....(	1,131)
	Maintenance and Fixed Charges:	
7540-100-210000-40	Maintenance of buildings and grounds .....(	2)
7540-100-210000-41	Maintenance of equipment(	23)
7540-100-210000-45	Rent central motor pool (	71)
7540-100-210000-47	Rent other .....(	24)
	Special Purpose:	
7540-100-212000-50	Medicaid health care cost containment demonstration program .(	750)
7540-100-214000-50	Legal assistance medicare patients (P.L. 1987, c. 59) ....(	242)
7540-100-215000-50	Payments to fiscal agents .....(	6,284)
7540-100-215010-50	Eligibility determination .....(	762)
7540-100-215570-50	Affirmative action and equal employment opportunity program ...(	12)
7540-100-215720-50	Professional standards review organization-utilization review ....(	937)
7540-100-215810-50	On-line eligibility verification system ...(	790)
7540-100-216000-50	Medicaid management information system-fiscal agent selection process .....(	200)
	Additions, Improvements and Equipment:	
7540-100-210000-76	Other equipment .....(	65)
	Sub-Total Appropriation	18,593

Notwithstanding any State law to the contrary, any private health insurance carrier writing health insurance policies in the State shall permit the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file against any private health insurance carrier's policyholder file.

Account No.

Notwithstanding the provisions of paragraph (7) of subsection i. of section 3 of P. L. 1968 c. 413 (C30:4D-3i(7)), the Division shall comply with the provisions of P.L 97-248, 42 U.S.C. 1396 p.(c), which allows the State to deny Medicaid eligibility to individuals who divest themselves of their assets in order to obtain Medicaid benefits. The amount of the uncompensated value of the transferred asset shall be counted toward the resource maximum for 24 months from the date of disposal. If the uncompensated value of a transferred resource, combined with all other countable resources does not exceed the applicable resource maximum, and all other eligibility requirements are met, the individual may be determined eligible for Medicaid benefits.

Notwithstanding the provisions of P. L. 1981, c. 217 (C. 30:4D-7.2a) to the contrary, the Division is authorized to seek recovery and to file a lien against the estate of a qualified applicant or eligible person, after his death, for the amount of assistance paid or to be paid on his behalf under the "New Jersey Medical Assistance and Health Services Act," P.L. 1968, c. 413 (C. 30:4D-1 et seq.), if the amount sought to be recovered is $500 or more, and the estate is $3,000 or more, and there is no surviving spouse, and no surviving child who is under age 21 or is blind or permanently disabled. This recovery authority shall apply to all such recoveries initiated on or after July 20, 1981 from the estates of applicants or recipients who died prior to, on, or after July 20, 1981, the effective date of P.L. 1981, c. 217.

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24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

(amounts expressed in thousands)

	Personal Services:	
7540-100-240000-12	Salaries and wages .....(	1,218)
	Materials and Supplies:	
7540-100-240000-21	Printing and office ....(	27)
7540-100-240000-24	Household and clothing .(	1)

Account No.			
	Services Other Than Personal:		
7540-100-240000-30	Travel .....(	2)	
7540-100-240000-31	Telephone .....(	33)	
7540-100-240000-32	Postage .....(	92)	
7540-100-240000-34	Information processing-external .....(	108)	
7540-100-240000-36	Professional services ..(	12)	
7540-100-240000-38	Other services .....(	6)	
7540-100-240000-39	Information processing-internal .....(	184)	
	Maintenance and Fixed Charges:		
7540-100-240000-41	Maintenance of equipment(	9)	
7540-100-240000-45	Rent central motor pool (	11)	
	Special Purpose:		
7540-100-245000-50	Payments to fiscal agents (PAA) .....(	858)	
	Grants:		
7540-100-241000-63	PAA dispensing fee increase .....(	245)	
7540-100-245010-63	Pharmaceutical Assistance to the Aged-claims .....(	57,311)	
	Additions, Improvements and Equipment:		
7540-100-240000-74	Vehicular equipment ....(	1)	
7540-100-240000-76	Other equipment-master lease .....(	12)	
	Sub-Total Appropriation		60,130

7540-100-241000-63 Notwithstanding the provisions of the "Administrative Procedure Act," P. L. 1968, c. 410 (C. 52:14B-1 et seq.) and any other law to the contrary, the Commissioner is authorized to pay from the PAA dispensing fee increase account hereinabove and from the PAAD dispensing fee increase account in the Casino Revenue Fund, to eligible pharmacies pursuant to P. L. 1975, c. 194 (C. 30:4D-20 et seq.) an increase of $0.10 per prescription dispensing fee.

7540-100-245000-63 All funds recovered pursuant to P. L. 1968, c. 413 (C30:4D-1 et seq.) and P. L. 1975, c. 194 (C30:4D-20 et seq.) during the fiscal year ending June 30, 1989 are appropriated.

7540-100-245010-63 The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P. L. 1975, c. 194 (C. 30:4D-20 et seq.) are available for the payment of obligations applicable to prior fiscal years.

Account No.

Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, (P. L. 1975, c. 194 (C30:4D-20 et seq.) are the last resource benefits, notwithstanding any provisions contained in a contract, will, trust agreement or other instrument. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits is void, and no PAAD payments shall be made as a result of any such provision.

Total Appropriation, Division of Medical Assistance and Health Services 78,723

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30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
01. PURCHASED RESIDENTIAL CARE

(amounts expressed in thousands)

	Personal Services:	
7600-100-010000-12	Salaries and wages .....(	517)
	Materials and Supplies:	
7600-100-010000-21	Printing and office ....(	9)
7600-100-010000-23	Medical education rehabilitation .....(	1)
	Services Other Than Personal:	
7600-100-010000-30	Travel .....(	5)
7600-100-010000-31	Telephone .....(	41)
7600-100-010000-32	Postage .....(	4)
	Maintenance and Fixed Charges:	
7600-100-010000-40	Maintenance of buildings and grounds .....(	2)
7600-100-010000-41	Maintenance of equipment(	2)
7600-100-010000-45	Rent central motor pool (	14)
7600-100-010000-47	Rent other .....(	6)
	Grants:	
7600-100-015160-63	Private institutional care .....(	29,089)
7600-100-015170-63	Skill development homes (	2,632)
7600-100-015180-63	Group homes .....(	32,441)
7600-100-015260-63	Family care .....(	1,446)
7600-100-015270-63	Purchased residential care .....(	588)

Account No.			
	Additions, Improvements and Equipment:		
7600-100-010000-74	Vehicular equipment ....(	10)	
7600-100-010000-76	Other equipment .....(	13)	
	Sub-Total Appropriation		66,820

02. SOCIAL SUPERVISION AND CONSULTATION

(amounts expressed in thousands)

	Personal Services:		
7600-100-020000-12	Salaries and wages .....(	1,900)	
	Materials and Supplies:		
7600-100-020000-21	Printing and office ....(	127)	
7600-100-020000-23	Medical education rehabilitation .....(	1)	
7600-100-020000-24	Household and clothing .(	2)	
	Services Other Than Personal:		
7600-100-020000-30	Travel .....(	18)	
7600-100-020000-31	Telephone .....(	276)	
7600-100-020000-32	Postage .....(	22)	
7600-100-020000-36	Professional services ..(	2)	
7600-100-020000-38	Other services .....(	12)	
	Maintenance and Fixed Charges:		
7600-100-020000-41	Maintenance of equipment(	16)	
7600-100-020000-42	Maintenance of vehicles (	6)	
7600-100-020000-44	Rent buildings and grounds .....(	20)	
7600-100-020000-45	Rent central motor pool (	366)	
7600-100-020000-47	Rent other .....(	2)	
	Special Purpose:		
7600-100-022230-50	Guardianship program ...(	35)	
7600-100-025030-50	Statewide public awareness exhibit .....(	150)	
7600-100-025040-50	Office of community education .....(	200)	
7600-100-025190-50	Homemaker services (State share) .....(	61)	
7600-100-025500-50	Social supervision and consultation .....(	812)	
	Grants:		
7600-100-025010-63	Home assistance .....(	2,845)	
	Additions, Improvements and Equipment:		
7600-100-020000-76	Other equipment .....(	34)	
	Sub-Total Appropriation		6,907

03. ADULT ACTIVITIES

(amounts expressed in thousands)

	Personal Services:	
7600-100-030000-12	Salaries and wages .....(	3,247)

Account No.			
	Materials and Supplies:		
7600-100-030000-20	Food .....(	26)	
7600-100-030000-21	Printing and office ....(	49)	
7600-100-030000-22	Vehicular .....(	209)	
7600-100-030000-23	Medical education rehabilitation .....(	23)	
7600-100-030000-24	Household and clothing .(	36)	
7600-100-030000-25	Fuel and utilities .....(	25)	
	Services Other Than Personal:		
7600-100-030000-30	Travel .....(	54)	
7600-100-030000-31	Telephone .....(	162)	
7600-100-030000-32	Postage .....(	6)	
7600-100-030000-35	Household and security .(	20)	
7600-100-030000-36	Professional services ..(	1)	
7600-100-030000-38	Other services .....(	10)	
	Maintenance and Fixed Charges:		
7600-100-030000-40	Maintenance of buildings and grounds .....(	10)	
7600-100-030000-41	Maintenance of equipment(	6)	
7600-100-030000-42	Maintenance of vehicles (	21)	
7600-100-030000-44	Rent buildings and grounds .....(	181)	
7600-100-030000-45	Rent central motor pool (	163)	
7600-100-030000-47	Rent other .....(	1,061)	
	Special Purpose:		
7600-100-031000-50	Adult activities .....(	858)	
7600-100-035230-50	Social services .....(	57)	
	Grants:		
7600-100-035210-63	Purchase of adult activity services .....(	13,726)	
	Additions, Improvements and Equipment:		
7600-100-030000-74	Vehicular equipment ....(	217)	
7600-100-030000-76	Other equipment .....(	6)	
	Sub-Total Appropriation		20,174

04. EDUCATION AND DAY TRAINING

(amounts expressed in thousands)

	Personal Services:		
7600-100-040000-12	Salaries and wages .....(	4,320)	
	Materials and Supplies:		
7600-100-040000-20	Food .....(	188)	
7600-100-040000-21	Printing and office ....(	84)	
7600-100-040000-22	Vehicular .....(	179)	
7600-100-040000-23	Medical education rehabilitation .....(	17)	
7600-100-040000-24	Household and clothing .(	139)	
7600-100-040000-25	Fuel and utilities .....(	457)	
	Services Other Than Personal:		
7600-100-040000-30	Travel .....(	63)	
7600-100-040000-31	Telephone .....(	129)	
7600-100-040000-32	Postage .....(	13)	

Account No.			
7600-100-040000-35	Household and security .(	22)	
7600-100-040000-36	Professional services ..(	2)	
7600-100-040000-38	Other services .....(	48)	
	Maintenance and Fixed Charges:		
7600-100-040000-40	Maintenance of buildings and grounds .....(	101)	
7600-100-040000-41	Maintenance of equipment(	21)	
7600-100-040000-42	Maintenance of vehicles (	27)	
7600-100-040000-45	Rent central motor pool (	831)	
7600-100-040000-47	Rent other .....(	1,249)	
	Special Purpose:		
7600-100-040000-58	Other special purpose ..(	4)	
	Grants:		
7600-100-045210-63	Purchase of day training services .....(	777)	
	Additions, Improvements and Equipment:		
7600-100-040000-76	Other equipment .....(	129)	
	Sub-Total Appropriation		8,800

7600-475-040000-00 Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1988 in the tuition receipt accounts established pursuant to P.L. 1979, c. 207 (C. 18A:7B-1 et seq.) in the various departments, are appropriated for education related transportation costs and other day training related costs in the Division of Developmental Disabilities in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; except that such amounts shall not be in excess of $1,000,000.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7600-100-990000-12	Salaries and wages .....(	1,371)
	Materials and Supplies:	
7600-100-990000-21	Printing and office ....(	24)
7600-100-990000-22	Vehicular .....(	2)
7600-100-990000-23	Medical education rehabilitation .....(	1)
7600-100-990000-24	Household and clothing .(	1)
	Services Other Than Personal:	
7600-100-990000-30	Travel .....(	30)
7600-100-990000-31	Telephone .....(	113)

Account No.			
7600-100-990000-32	Postage .....(	8)	
7600-100-990000-36	Professional services ..(	14)	
7600-100-990000-38	Other services .....(	20)	
7600-100-990000-39	Information processing-internal .....(	145)	
	Maintenance and Fixed Charges:		
7600-100-990000-41	Maintenance of equipment(	12)	
7600-100-990000-45	Rent central motor pool (	49)	
7600-100-990000-47	Rent other .....(	7)	
	Special Purpose:		
7600-100-995110-50	Foster grandparents program (State share) .(	329)	
7600-100-995120-50	Developmental disabilities services .(	306)	
7600-100-995140-50	Dental program for non-institutionalized mentally retarded and handicapped children ..(	860)	
7600-100-995790-50	Social services .....(	89)	
7600-100-998000-50	Dually Diagnosed Center at Ancora .....(	2,436)	
	Grants:		
7600-100-994510-63	Somerset County Retarded Citizens Association ..(	125)	
7600-100-996110-63	Association for Retarded Citizens Monmouth Unit, Inc. .....(	125)	
	Sub-Total Appropriation		6,067

7600-100-995140-50 The Division of Developmental Disabilities is authorized to transfer funds from the dental program for non-institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance and Health Services, in proportion to the number of program participants who are Medicaid eligible.

7600-100-995140-50 Excess State funds realized by federal involvement through Medicaid in the dental program for non-institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

7600-100-996080-50 The unexpended blance as of June 30, 1988 in the Social support services for epileptics account is appropriated for the same purpose.

Total Appropriation, Division of Developmental Disabilities 108,768

Account No.

7610. GREEN BROOK REGIONAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Materials and Supplies:		
7610-100-050000-20	Food	157	
7610-100-050000-24	Household and clothing .	42	
	Services Other Than Personal:		
7610-100-050000-36	Professional services ..	15	
7610-100-050000-38	Other services	17	
	Sub-Total Appropriation		231

06. HEALTH SERVICES

(amounts expressed in thousands)

	Materials and Supplies:		
7610-100-060000-23	Medical education rehabilitation	40	
	Services Other Than Personal:		
7610-100-060000-36	Professional services ..	25	
	Maintenance and Fixed Charges:		
7610-100-060000-41	Maintenance of equipment	1	
	Additions, Improvements and Equipment:		
7610-100-060000-76	Other equipment	9	
	Sub-Total Appropriation		75

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Materials and Supplies:		
7610-100-070000-23	Medical education rehabilitation	17	
	Maintenance and Fixed Charges:		
7610-100-070000-41	Maintenance of equipment	1	
	Additions, Improvements and Equipment:		
7610-100-070000-76	Other equipment	2	
	Sub-Total Appropriation		20

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Materials and Supplies:		
7610-100-980000-25	Fuel and utilities	325	

Account No.			
	Maintenance and Fixed Charges:		
7610-100-980000-40	Maintenance of buildings and grounds	139	
7610-100-980000-41	Maintenance of equipment	11	
	Additions, Improvements and Equipment:		
7610-100-980000-70	Improvements-buildings and grounds	95	
	Sub-Total Appropriation		570

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Materials and Supplies:		
7610-100-990000-21	Printing and office	62	
7610-100-990000-22	Vehicular	7	
7610-100-990000-24	Household and clothing .	77	
	Services Other Than Personal:		
7610-100-990000-31	Telephone	90	
7610-100-990000-32	Postage	8	
7610-100-990000-35	Household and security .	96	
7610-100-990000-37	Inmates/patient wages and payments to discharged inmates	3	
7610-100-990000-38	Other services	6	
7610-100-990000-39	Information processing-internal	9	
	Maintenance and Fixed Charges:		
7610-100-990000-41	Maintenance of equipment	6	
7610-100-990000-42	Maintenance of vehicles	5	
7610-100-990000-45	Rent central motor pool	36	
7610-100-990000-47	Rent other	1	
	Special Purpose:		
7610-100-997610-50	Green Brook mortgage ...	690	
	Additions, Improvements and Equipment:		
7610-100-990000-74	Vehicular equipment	11	
7610-100-990000-76	Other equipment	29	
	Sub-Total Appropriation		1,136
	Total Appropriation, Green Brook Regional Center		2,032

7620. VINELAND DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:	
7620-100-050000-12	Salaries and wages	19,088
7620-100-050000-14	Food in lieu of cash ...	29

Account No.			
	Materials and Supplies:		
7620-100-050000-20	Food	1,641)	
7620-100-050000-24	Household and clothing .	446)	
	Services Other Than Personal:		
7620-100-050000-36	Professional services ..	1)	
7620-100-050000-38	Other services	1)	
	Special Purpose:		
7620-100-055260-50	Family care	6)	
	Sub-Total Appropriation		21,212

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7620-100-060000-12	Salaries and wages	4,543)	
7620-100-060000-14	Food in lieu of cash ...	2)	
	Materials and Supplies:		
7620-100-060000-23	Medical education rehabilitation	1,030)	
	Services Other Than Personal:		
7620-100-060000-36	Professional services ..	473)	
	Maintenance and Fixed Charges:		
7620-100-060000-41	Maintenance of equipment	58)	
7620-100-060000-47	Rent other	82)	
	Additions, Improvements and Equipment:		
7620-100-060000-76	Other equipment	149)	
	Sub-Total Appropriation		6,337

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7620-100-070000-12	Salaries and wages	787)	
7620-100-070000-14	Food in lieu of cash ...	1)	
	Services Other Than Personal:		
7620-100-070000-37	Inmates/patient wages and payments to discharged inmates	6)	
	Maintenance and Fixed Charges:		
7620-100-070000-41	Maintenance of equipment	1)	
	Sub-Total Appropriation		795

Account No.

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7620-100-980000-12	Salaries and wages .....(	2,586)	
7620-100-980000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7620-100-980000-25	Fuel and utilities .....(	1,461)	
	Maintenance and Fixed Charges:		
7620-100-980000-40	Maintenance of buildings and grounds .....(	345)	
	Additions, Improvements and Equipment:		
7620-100-980000-70	Improvements-buildings and grounds .....(	151)	
7620-100-980000-74	Vehicular equipment ....(	55)	
7620-100-980000-76	Other equipment .....(	94)	
	Sub-Total Appropriation		4,698

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7620-100-990000-12	Salaries and wages .....(	2,158)	
7620-100-990000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7620-100-990000-21	Printing and office ....(	168)	
7620-100-990000-22	Vehicular .....(	45)	
7620-100-990000-23	Medical education rehabilitation .....(	70)	
7620-100-990000-24	Household and clothing .(	609)	
7620-100-990000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
7620-100-990000-30	Travel .....(	1)	
7620-100-990000-31	Telephone .....(	314)	
7620-100-990000-32	Postage .....(	17)	
7620-100-990000-35	Household and security (	571)	
7620-100-990000-38	Other services .....(	72)	
7620-100-990000-39	Information processing-internal .....(	30)	
	Maintenance and Fixed Charges:		
7620-100-990000-41	Maintenance of equipment(	94)	
7620-100-990000-42	Maintenance of vehicles (	65)	
7620-100-990000-47	Rent other .....(	2)	
	Special Purpose:		
7620-100-990000-58	Other special purpose ..(	2)	
	Additions, Improvements and Equipment:		
7620-100-990000-74	Vehicular equipment ....(	55)	
7620-100-990000-76	Other equipment .....(	110)	

Account No.			
7620-100-990000-77	Information processing equipment .....(	70)	
	Sub-Total Appropriation		4,460
	Total Appropriation, Vineland Developmental Center		37,502

7630. NORTH JERSEY DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:		
7630-100-050000-12	Salaries and wages .....(	8,723)	
7630-100-050000-14	Food in lieu of cash ...(	13)	
	Materials and Supplies:		
7630-100-050000-20	Food .....(	570)	
7630-100-050000-24	Household and clothing .(	188)	
	Sub-Total Appropriation		9,494

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7630-100-060000-12	Salaries and wages .....(	1,824)	
	Materials and Supplies:		
7630-100-060000-23	Medical education rehabilitation .....(	357)	
	Services Other Than Personal:		
7630-100-060000-36	Professional services ..(	189)	
	Maintenance and Fixed Charges:		
7630-100-060000-41	Maintenance of equipment(	8)	
	Additions, Improvements and Equipment:		
7630-100-060000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		2,379

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7630-100-070000-12	Salaries and wages .....(	418)	
	Materials and Supplies:		
7630-100-070000-23	Medical education rehabilitation .....(	25)	

Account No.			
	Services Other Than Personal:		
7630-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	13)	
	Maintenance and Fixed Charges:		
7630-100-070000-41	Maintenance of equipment(	7)	
	Sub-Total Appropriation		463

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7630-100-980000-12	Salaries and wages .....(	1,306)	
7630-100-980000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7630-100-980000-25	Fuel and utilities .....(	774)	
	Maintenance and Fixed Charges:		
7630-100-980000-40	Maintenance of buildings and grounds .....(	393)	
	Additions, Improvements and Equipment:		
7630-100-980000-70	Improvements-buildings and grounds .....(	105)	
	Sub-Total Appropriation		2,580

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7630-100-990000-12	Salaries and wages .....(	1,667)	
7630-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7630-100-990000-21	Printing and office ....(	127)	
7630-100-990000-22	Vehicular .....(	26)	
7630-100-990000-23	Medical education rehabilitation .....(	4)	
7630-100-990000-24	Household and clothing .(	449)	
	Services Other Than Personal:		
7630-100-990000-30	Travel .....(	3)	
7630-100-990000-31	Telephone .....(	96)	
7630-100-990000-32	Postage .....(	12)	
7630-100-990000-35	Household and security .(	272)	
7630-100-990000-38	Other services .....(	64)	
7630-100-990000-39	Information processing-internal .....(	34)	
	Maintenance and Fixed Charges:		
7630-100-990000-41	Maintenance of equipment(	20)	
7630-100-990000-42	Maintenance of vehicles (	25)	
7630-100-990000-47	Rent other .....(	2)	

Account No.			
	Special Purpose:		
7630-100-990000-58	Other special purpose ..(	4)	
	Additions, Improvements and Equipment:		
7630-100-990000-74	Vehicular equipment ....(	102)	
7630-100-990000-76	Other equipment .....(	213)	
7630-100-990000-77	Information processing equipment .....(	20)	
	Sub-Total Appropriation		3,141
	Total Appropriation, North Jersey Developmental Center		18,057

7640. WOODBINE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:		
7640-100-050000-12	Salaries and wages .....(	10,995)	
7640-100-050000-14	Food in lieu of cash ...(	12)	
	Materials and Supplies:		
7640-100-050000-20	Food .....(	841)	
7640-100-050000-23	Medical education rehabilitation .....(	83)	
7640-100-050000-24	Household and clothing .(	163)	
	Services Other Than Personal:		
7640-100-050000-38	Other services .....(	13)	
	Additions, Improvements and Equipment:		
7640-100-050000-76	Other equipment .....(	250)	
	Sub-Total Appropriation		12,357

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7640-100-060000-12	Salaries and wages .....(	2,478)	
	Materials and Supplies:		
7640-100-060000-23	Medical education rehabilitation .....(	156)	
	Services Other Than Personal:		
7640-100-060000-36	Professional services ..(	19)	
	Maintenance and Fixed Charges:		
7640-100-060000-41	Maintenance of equipment(	11)	
7640-100-060000-47	Rent other .....(	19)	
	Additions, Improvements and Equipment:		
7640-100-060000-76	Other equipment .....(	12)	
	Sub-Total Appropriation		2,695

Account No.

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7640-100-070000-12	Salaries and wages .....(	253)	
	Materials and Supplies:		
7640-100-070000-23	Medical education rehabilitation .....(	7)	
	Services Other Than Personal:		
7640-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	25)	
	Maintenance and Fixed Charges:		
7640-100-070000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		286

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7640-100-980000-12	Salaries and wages .....(	1,422)	
7640-100-980000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7640-100-980000-25	Fuel and utilities .....(	960)	
	Maintenance and Fixed Charges:		
7640-100-980000-40	Maintenance of buildings and grounds .....(	172)	
	Additions, Improvements and Equipment:		
7640-100-980000-70	Improvements-buildings and grounds .....(	164)	
	Sub-Total Appropriation		2,719

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7640-100-990000-12	Salaries and wages .....(	1,634)	
7640-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7640-100-990000-21	Printing and office ....(	57)	
7640-100-990000-22	Vehicular .....(	49)	
7640-100-990000-24	Household and clothing .(	510)	
	Services Other Than Personal:		
7640-100-990000-30	Travel .....(	4)	
7640-100-990000-31	Telephone .....(	88)	
7640-100-990000-32	Postage .....(	8)	

Account No.			
7640-100-990000-35	Household and security .(	877)	
7640-100-990000-38	Other services .....(	46)	
7640-100-990000-39	Information processing-internal .....(	37)	
	Maintenance and Fixed Charges:		
7640-100-990000-41	Maintenance of equipment(	68)	
7640-100-990000-42	Maintenance of vehicles (	27)	
7640-100-990000-47	Rent other .....(	52)	
	Special Purpose:		
7640-100-990000-58	Other special purpose ..(	4)	
	Additions, Improvements and Equipment:		
7640-100-990000-74	Vehicular equipment ....(	232)	
7640-100-990000-76	Other equipment .....(	200)	
7640-100-990000-77	Information processing equipment .....(	54)	
	Sub-Total Appropriation		3,948
	Total Appropriation, Woodbine Developmental Center		22,005

7650. NEW LISBON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:		
7650-100-050000-12	Salaries and wages .....(	8,869)	
7650-100-050000-14	Food in lieu of cash ...(	6)	
	Materials and Supplies:		
7650-100-050000-20	Food .....(	785)	
7650-100-050000-23	Medical education rehabilitation .....(	41)	
7650-100-050000-24	Household and clothing .(	211)	
	Services Other Than Personal:		
7650-100-050000-35	Household and security .(	229)	
7650-100-050000-38	Other services .....(	1)	
	Additions, Improvements and Equipment:		
7650-100-050000-76	Other equipment .....(	112)	
	Sub-Total Appropriation		10,254

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7650-100-060000-12	Salaries and wages .....(	1,541)	
7650-100-060000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7650-100-060000-23	Medical education rehabilitation .....(	297)	

Account No.			
	Services Other Than Personal:		
7650-100-060000-36	Professional services ..(	55)	
	Maintenance and Fixed Charges:		
7650-100-060000-41	Maintenance of equipment(	8)	
7650-100-060000-47	Rent other .....(	18)	
	Additions, Improvements and Equipment:		
7650-100-060000-76	Other equipment .....(	16)	
	Sub-Total Appropriation		1,936

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7650-100-070000-12	Salaries and wages .....(	748)	
7650-100-070000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7650-100-070000-23	Medical education rehabilitation .....(	15)	
	Services Other Than Personal:		
7650-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	78)	
	Sub-Total Appropriation		842

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7650-100-980000-12	Salaries and wages .....(	1,542)	
7650-100-980000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7650-100-980000-25	Fuel and utilities .....(	1,005)	
	Maintenance and Fixed Charges:		
7650-100-980000-40	Maintenance of buildings and grounds .....(	298)	
7650-100-980000-47	Rent other .....(	4)	
	Additions, Improvements and Equipment:		
7650-100-980000-70	Improvements-buildings and grounds .....(	156)	
	Sub-Total Appropriation		3,007

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
7650-100-990000-12	Salaries and wages .....(	945)

Account No.			
7650-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7650-100-990000-21	Printing and office ....(	101)	
7650-100-990000-22	Vehicular .....(	58)	
7650-100-990000-24	Household and clothing .(	399)	
	Services Other Than Personal:		
7650-100-990000-30	Travel .....(	8)	
7650-100-990000-31	Telephone .....(	137)	
7650-100-990000-32	Postage .....(	9)	
7650-100-990000-34	Information processing-external .....(	6)	
7650-100-990000-35	Household and security .(	160)	
7650-100-990000-36	Professional services ..(	9)	
7650-100-990000-38	Other services .....(	80)	
7650-100-990000-39	Information processing-internal .....(	14)	
	Maintenance and Fixed Charges:		
7650-100-990000-41	Maintenance of equipment(	53)	
7650-100-990000-42	Maintenance of vehicles (	49)	
7650-100-990000-47	Rent other .....(	3)	
	Additions, Improvements and Equipment:		
7650-100-990000-74	Vehicular equipment ....(	210)	
7650-100-990000-76	Other equipment .....(	61)	
	Sub-Total Appropriation		2,303
	Total Appropriation, New Lisbon Developmental Center		18,342

7660. WOODBRIDGE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:		
7660-100-050000-12	Salaries and wages .....(	12,053)	
7660-100-050000-14	Food in lieu of cash ...(	9)	
	Materials and Supplies:		
7660-100-050000-20	Food .....(	779)	
7660-100-050000-23	Medical education rehabilitation .....(	30)	
7660-100-050000-24	Household and clothing .(	189)	
	Services Other Than Personal:		
7660-100-050000-36	Professional services ..(	1)	
	Additions, Improvements and Equipment:		
7660-100-050000-74	Vehicular equipment ....(	130)	
7660-100-050000-76	Other equipment .....(	108)	
	Sub-Total Appropriation		13,299

Account No.

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7660-100-060000-12	Salaries and wages .....(	3,187)	
	Materials and Supplies:		
7660-100-060000-23	Medical education rehabilitation .....(	374)	
	Services Other Than Personal:		
7660-100-060000-36	Professional services ..(	335)	
	Maintenance and Fixed Charges:		
7660-100-060000-41	Maintenance of equipment(	54)	
	Additions, Improvements and Equipment:		
7660-100-060000-76	Other equipment .....(	85)	
	Sub-Total Appropriation		4,035

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7660-100-070000-12	Salaries and wages .....(	194)	
	Services Other Than Personal:		
7660-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	3)	
	Maintenance and Fixed Charges:		
7660-100-070000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		198

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7660-100-980000-12	Salaries and wages .....(	1,476)	
7660-100-980000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7660-100-980000-25	Fuel and utilities .....(	1,431)	
	Maintenance and Fixed Charges:		
7660-100-980000-40	Maintenance of building and grounds .....(	226)	
	Additions, Improvements and Equipment:		
7660-100-980000-70	Improvements-buildings and grounds .....(	113)	

Account No.			
7660-100-980000-74	Vehicular equipment ....(	30)	
	Sub-Total Appropriation		3,277

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7660-100-990000-12	Salaries and wages .....(	1,080)	
7660-100-990000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7660-100-990000-21	Printing and office ....(	98)	
7660-100-990000-22	Vehicular .....(	34)	
7660-100-990000-24	Household and clothing .(	303)	
	Services Other Than Personal:		
7660-100-990000-30	Travel .....(	4)	
7660-100-990000-31	Telephone .....(	172)	
7660-100-990000-32	Postage .....(	11)	
7660-100-990000-34	Information processing-external .....(	6)	
7660-100-990000-35	Household and security .(	150)	
7660-100-990000-38	Other services .....(	55)	
7660-100-990000-39	Information processing-internal .....(	76)	
	Maintenance and Fixed Charges:		
7660-100-990000-41	Maintenance of equipment(	51)	
7660-100-990000-42	Maintenance of vehicles (	56)	
7660-100-990000-45	Rent central motor pool (	14)	
7660-100-990000-47	Rent other .....(	32)	
	Special Purpose:		
7660-100-990000-58	Other special purpose ..(	1)	
	Additions, Improvements and Equipment:		
7660-100-990000-74	Vehicular equipment ....(	10)	
7660-100-990000-76	Other equipment .....(	25)	
7660-100-990000-77	Information processing equipment .....(	37)	
	Sub-Total Appropriation		2,216
	Total Appropriation, Woodbridge Developmental Center		23,025

7670. HUNTERDON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:	
7670-100-050000-12	Salaries and wages .....(	11,988)
	Materials and Supplies:	
7670-100-050000-20	Food .....(	628)
7670-100-050000-23	Medical education rehabilitation .....(	58)

Account No.			
7670-100-050000-24	Household and clothing .(	203)	
	Services Other Than Personal:		
7670-100-050000-36	Professional services ..(	2)	
7670-100-050000-38	Other services .....(	13)	
	Maintenance and Fixed Charges:		
7670-100-050000-41	Maintenance of equipment(	3)	
	Additions, Improvements and Equipment:		
7670-100-050000-76	Other equipment .....(	45)	
	Sub-Total Appropriation		12,940

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7670-100-060000-12	Salaries and wages .....(	3,948)	
	Materials and Supplies:		
7670-100-060000-23	Medical education rehabilitation .....(	490)	
	Services Other Than Personal:		
7670-100-060000-36	Professional services ..(	185)	
	Maintenance and Fixed Charges:		
7670-100-060000-41	Maintenance of equipment(	44)	
	Additions, Improvements and Equipment:		
7670-100-060000-76	Other equipment .....(	141)	
	Sub-Total Appropriation		4,808

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7670-100-070000-12	Salaries and wages .....(	433)	
	Materials and Supplies:		
7670-100-070000-23	Medical education rehabilitation .....(	1)	
	Services Other Than Personal:		
7670-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	15)	
	Maintenance and Fixed Charges:		
7670-100-070000-41	Maintenance of equipment(	1)	

Account No.			
	Special Purpose:		
7670-100-070100-50	Hunterdon adult education program .....(	300)	
	Sub-Total Appropriation		750

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7670-100-980000-12	Salaries and wages .....(	1,299)	
7670-100-980000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7670-100-980000-24	Household and clothing .(	310)	
7670-100-980000-25	Fuel and utilities .....(	2,102)	
	Maintenance and Fixed Charges:		
7670-100-980000-40	Maintenance of buildings and grounds .....(	162)	
	Additions, Improvements and Equipment:		
7670-100-980000-70	Improvements-buildings and grounds .....(	115)	
	Sub-Total Appropriation		3,989

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7670-100-990000-12	Salaries and wages .....(	1,152)	
	Materials and Supplies:		
7670-100-990000-21	Printing and office ....(	35)	
7670-100-990000-22	Vehicular .....(	37)	
7670-100-990000-26	Other materials and supplies .....(	3)	
	Services Other Than Personal:		
7670-100-990000-30	Travel .....(	4)	
7670-100-990000-31	Telephone .....(	85)	
7670-100-990000-32	Postage .....(	10)	
7670-100-990000-34	Information processing-external .....(	5)	
7670-100-990000-35	Household and security .(	336)	
7670-100-990000-38	Other services .....(	33)	
7670-100-990000-39	Information processing-internal .....(	15)	
	Maintenance and Fixed Charges:		
7670-100-990000-41	Maintenance of equipment(	78)	
7670-100-990000-42	Maintenance of vehicles (	34)	
7670-100-990000-47	Rent other .....(	164)	
	Special Purpose:		
7670-100-990000-58	Other special purpose ..(	6)	

Account No.			
	Additions, Improvements and Equipment:		
7670-100-990000-74	Vehicular equipment ....(	100)	
7670-100-990000-76	Other equipment .....(	196)	
7670-100-990000-77	Information processing equipment .....(	5)	
	Sub-Total Appropriation		2,298
	Total Appropriation, Hunterdon Developmental Center		24,785

7680. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

	Personal Services:		
7680-100-050000-12	Salaries and wages .....(	3,130)	
7680-100-050000-14	Food in lieu of cash ...(	10)	
	Materials and Supplies:		
7680-100-050000-20	Food .....(	198)	
7680-100-050000-24	Household and clothing .(	28)	
	Services Other Than Personal:		
7680-100-050000-36	Professional services ..(	1)	
7680-100-050000-38	Other services .....(	1)	
	Sub-Total Appropriation		3,368

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7680-100-060000-12	Salaries and wages .....(	689)	
	Materials and Supplies:		
7680-100-060000-23	Medical education rehabilitation .....(	86)	
	Services Other Than Personal:		
7680-100-060000-36	Professional services ..(	49)	
	Maintenance and Fixed Charges:		
7680-100-060000-41	Maintenance of equipment(	3)	
	Sub-Total Appropriation		827

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7680-100-070000-12	Salaries and wages .....(	324)	
	Materials and Supplies:		
7680-100-070000-23	Medical education rehabilitation .....(	9)	

Account No.			
	Services Other Than Personal:		
7680-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	24)	
7680-100-070000-38	Other services .....(	11)	
	Maintenance and Fixed Charges:		
7680-100-070000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		369

25. RESEARCH

(amounts expressed in thousands)

	Personal Services:		
7680-100-250000-12	Salaries and wages .....(	260)	
7680-100-250000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7680-100-250000-21	Printing and office ....(	2)	
7680-100-250000-23	Medical education rehabilitation .....(	1)	
7680-100-250000-24	Household and clothing .(	1)	
7680-100-250000-26	Other materials and supplies .....(	4)	
	Services Other Than Personal:		
7680-100-250000-31	Telephone .....(	2)	
7680-100-250000-36	Professional services ..(	1)	
7680-100-250000-38	Other services .....(	3)	
	Sub-Total Appropriation		275

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7680-100-980000-12	Salaries and wages .....(	882)	
7680-100-980000-14	Food in lieu of cash ...(	1)	
	Materials and Supplies:		
7680-100-980000-25	Fuel and utilities .....(	620)	
	Maintenance and Fixed Charges:		
7680-100-980000-40	Maintenance of buildings and grounds .....(	100)	
	Additions, Improvements and Equipment:		
7680-100-980000-70	Improvements-buildings and grounds .....(	10)	
	Sub-Total Appropriation		1,613

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7680-100-990000-12	Salaries and wages .....(	751)	
7680-100-990000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
7680-100-990000-21	Printing and office ....(	47)	
7680-100-990000-22	Vehicular .....(	15)	
7680-100-990000-24	Household and clothing .(	98)	
	Services Other Than Personal:		
7680-100-990000-30	Travel .....(	4)	
7680-100-990000-31	Telephone .....(	75)	
7680-100-990000-32	Postage .....(	6)	
7680-100-990000-35	Household and security (	65)	
7680-100-990000-38	Other services .....(	6)	
7680-100-990000-39	Information processing-internal .....(	57)	
	Maintenance and Fixed Charges:		
7680-100-990000-41	Maintenance of equipment(	25)	
7680-100-990000-42	Maintenance of vehicles (	16)	
7680-100-990000-47	Rent other .....(	1)	
	Special Purpose:		
7680-100-990000-58	Other special purpose ..(	3)	
	Additions, Improvements and Equipment:		
7680-100-990000-74	Vehicular equipment ....(	24)	
7680-100-990000-76	Other equipment .....(	60)	
7680-100-990000-77	Information processing equipment .....(	20)	
	Sub-Total Appropriation		1,275
	Total Appropriation, Edward R. Johnstone Training and Research Center		7,727

7690. NORTH PRINCETON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

(amounts expressed in thousands)

Account No.		
	Personal Services:	
7690-100-050000-12	Salaries and wages .....(	12,273)
7690-100-050000-14	Food in lieu of cash ...(	12)
	Materials and Supplies:	
7690-100-050000-20	Food .....(	673)
7690-100-050000-23	Medical education rehabilitation .....(	59)
7690-100-050000-24	Household and clothing .(	372)
	Services Other Than Personal:	
7690-100-050000-35	Household and security .(	2)
7690-100-050000-38	Other services .....(	13)

Account No.			
	Maintenance and Fixed Charges:		
7690-100-050000-41	Maintenance of equipment(	3)	
	Additions, Improvements and Equipment:		
7690-100-050000-76	Other equipment .....(	123)	
	Sub-Total Appropriation		13,530

06. HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:		
7690-100-060000-12	Salaries and wages .....(	2,252)	
	Materials and Supplies:		
7690-100-060000-23	Medical education rehabilitation .....(	279)	
	Services Other Than Personal:		
7690-100-060000-36	Professional services ..(	789)	
	Maintenance and Fixed Charges:		
7690-100-060000-41	Maintenance of equipment(	11)	
7690-100-060000-47	Rent other .....(	14)	
	Additions, Improvements and Equipment:		
7690-100-060000-76	Other equipment .....(	23)	
	Sub-Total Appropriation		3,368

07. EDUCATION AND TRAINING

(amounts expressed in thousands)

	Personal Services:		
7690-100-070000-12	Salaries and wages .....(	401)	
	Services Other Than Personal:		
7690-100-070000-37	Inmates/patient wages and payments to discharged inmates ....(	71)	
	Sub-Total Appropriation		472

98. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
7690-100-980000-12	Salaries and wages .....(	2,253)	
	Materials and Supplies:		
7690-100-980000-22	Vehicular .....(	57)	
7690-100-980000-24	Household and clothing .(	224)	
7690-100-980000-25	Fuel and utilities .....(	1,455)	
	Services Other Than Personal:		
7690-100-980000-35	Household and security .(	316)	

Account No.			
	Maintenance and Fixed Charges:		
7690-100-980000-40	Maintenance of buildings and grounds	460	
7690-100-980000-41	Maintenance of equipment	73	
7690-100-980000-42	Maintenance of vehicles	68	
	Additions, Improvements and Equipment:		
7690-100-980000-70	Improvements-buildings and grounds	56	
7690-100-980000-74	Vehicular equipment	140	
7690-100-980000-76	Other equipment	39	
	Sub-Total Appropriation		5,141

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7690-100-990000-12	Salaries and wages	1,604	
	Materials and Supplies:		
7690-100-990000-21	Printing and office	89	
	Services Other Than Personal:		
7690-100-990000-30	Travel	2	
7690-100-990000-31	Telephone	138	
7690-100-990000-32	Postage	7	
7690-100-990000-36	Professional services ..	6	
7690-100-990000-38	Other services	45	
7690-100-990000-39	Information processing-internal	21	
	Maintenance and Fixed Charges:		
7690-100-990000-47	Rent other	1	
	Special Purpose:		
7690-100-990000-58	Other special purpose ..	2	
	Additions, Improvements and Equipment:		
7690-100-990000-76	Other equipment	44	
7690-100-990000-77	Information processing equipment	50	
	Sub-Total Appropriation		2,009
	Total Appropriation, North Princeton Developmental Center		24,520
	Total Appropriation, Operation and Support of Educational Institutions ...		286,763

Account No.

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in interdepartmental accounts for employee benefits, shall be considered as appropriated on behalf of the developmental centers and available for matching federal funds.

The State appropriation is based on ICF/MR revenues of $120,607,000; but if the ICF/MR revenues exceed $120,607,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director, Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

		(amounts expressed in thousands)
	Personal Services:	
7560-100-110000-12	Salaries and wages .....(	1,502)
	Materials and Supplies:	
7560-100-110000-20	Food .....(	58)
7560-100-110000-21	Printing and office ....(	1)
7560-100-110000-24	Household and clothing .(	7)
7560-100-110000-25	Fuel and utilities .....(	34)
	Services Other Than Personal:	
7560-100-110000-30	Travel .....(	70)
7560-100-110000-31	Telephone .....(	9)
7560-100-110000-32	Postage .....(	3)
7560-100-110000-34	Information processing-external .....(	2)
7560-100-110000-35	Household and security .(	7)
7560-100-110000-36	Professional services ..(	6)
7560-100-110000-38	Other services .....(	17)
	Maintenance and Fixed Charges:	
7560-100-110000-40	Maintenance of buildings and grounds .....(	29)
7560-100-110000-41	Maintenance of equipment(	28)
7560-100-110000-45	Rent central motor pool (	3)

Account No.			
	Special Purpose:		
7560-100-115030-50	Additional vocational rehabilitation matching funds	(922)	
	Grants:		
7560-100-115010-63	Services to rehabilitation clients	(1,310)	
7560-100-115040-63	State use law & private industry marketing program by rehabilitation facilities	(250)	
	Sub-Total Appropriation		4,258

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

(amounts expressed in thousands)

	Personal Services:		
7560-100-120000-12	Salaries and wages	(2,698)	
	Materials and Supplies:		
7560-100-120000-21	Printing and office	(2)	
7560-100-120000-24	Household and clothing .	(1)	
	Services Other Than Personal:		
7560-100-120000-30	Travel	(124)	
7560-100-120000-31	Telephone	(7)	
7560-100-120000-32	Postage	(1)	
7560-100-120000-35	Household and security .	(2)	
7560-100-120000-38	Other services	(5)	
	Maintenance and Fixed Charges:		
7560-100-120000-40	Maintenance of buildings and grounds	(1)	
7560-100-120000-41	Maintenance of equipment	(2)	
7560-100-120000-47	Rent other	(1)	
	Special Purpose:		
7560-100-120220-50	Itinerant teachers	(300)	
	Grants:		
7560-100-120020-63	Psychological counseling services	(121)	
7560-100-120210-63	Coordinating council, CBVI	(168)	
7560-100-125000-63	Educational services for children	(1,831)	
	Additions, Improvements and Equipment:		
7560-100-120000-76	Other equipment	(5)	
	Sub-Total Appropriation		5,269

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7560-100-990000-12	Salaries and wages .....(	928)	
7560-100-990000-12	New positions .....(	54)	
	Materials and Supplies:		
7560-100-990000-21	Printing and office ....(	83)	
7560-100-990000-24	Household and clothing .(	11)	
7560-100-990000-25	Fuel and utilities .....(	37)	
	Services Other Than Personal:		
7560-100-990000-30	Travel .....(	36)	
7560-100-990000-31	Telephone .....(	190)	
7560-100-990000-32	Postage .....(	24)	
7560-100-990000-34	Information processing-external .....(	7)	
7560-100-990000-35	Household and security .(	32)	
7560-100-990000-36	Professional services ..(	7)	
7560-100-990000-38	Other services .....(	46)	
7560-100-990000-39	Information processing-internal .....(	248)	
	Maintenance and Fixed Charges:		
7560-100-990000-40	Maintenance of buildings and grounds .....(	25)	
7560-100-990000-41	Maintenance of equipment(	42)	
7560-100-990000-45	Rent central motor pool (	131)	
7560-100-990000-47	Rent other .....(	33)	
	Additions, Improvements and Equipment:		
7560-100-990000-76	Other equipment .....(	158)	
7560-100-990000-77	Information processing equipment .....(	80)	
	Sub-Total Appropriation		2,172
	Total Appropriation, Commission for the Blind and Visually Impaired		11,699

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF PUBLIC WELFARE
15. INCOME MAINTENANCE

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7550-100-150000-12	Salaries and wages .....(	2,558)	
	Materials and Supplies:		
7550-100-150000-21	Printing and office ....(	22)	
	Services Other Than Personal:		
7550-100-150000-30	Travel .....(	8)	
7550-100-150000-31	Telephone .....(	28)	
7550-100-150000-32	Postage .....(	31)	
7550-100-150000-38	Other services .....(	38)	

Account No.			
	Maintenance and Fixed Charges:		
7550-100-150000-45	Rent central motor pool (	100)	
	Special Purpose:		
7550-100-157060-50	Realizing Economic Achievement (REACH) program .....(	35,000)	231 new salary
7550-100-157080-50	Atlantic City welfare reform pilot project ..(	1,400)	
	Additions, Improvements and Equipment:		
7550-100-150000-76	Other equipment .....(	3)	
7550-100-150000-77	Information processing equipment .....(	1)	
	Sub-Total Appropriation		39,189

7550-100-157060-50 The commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

4626 new

Account No.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
7550-100-990000-12	Salaries and wages .....(	5,203)	
	Materials and Supplies:		
7550-100-990000-21	Printing and office ....(	81)	
7550-100-990000-24	Household and clothing .(	2)	
	Services Other Than Personal:		
7550-100-990000-30	Travel .....(	27)	
7550-100-990000-31	Telephone .....(	159)	
7550-100-990000-32	Postage .....(	21)	
7550-100-990000-34	Information processing-external .....(	31)	
7550-100-990000-35	Household and security .(	373)	
7550-100-990000-36	Professional services ..(	2)	
7550-100-990000-38	Other services .....(	31)	
7550-100-990000-39	Information processing-internal .....(	3,550)	
	Maintenance and Fixed Charges:		
7550-100-990000-41	Maintenance of equipment(	20)	
7550-100-990000-42	Maintenance of vehicles (	8)	
7550-100-990000-45	Rent central motor pool (	71)	
755C-100-990000-47	Rent other .....(	2)	
	Special Purpose:		
7550-100-990310-50	AFDC teenage parent program .....(	635)	
7550-100-995570-50	Affirmative action and equal employment opportunity program ...(	8)	
7550-100-995650-50	Automated child support enforcement program (State share) .....(	1,466)	
7550-100-996030-50	Employment programs (State share) .....(	4,176)	
	Additions, Improvements and Equipment:		
7550-100-990000-76	Other equipment .....(	12)	
7550-100-990000-77	Information processing equipment .....(	5)	
	Sub-Total Appropriation		15,883

7550-100-995650-50 The unexpended balances, as of June 30, 1988, in the Automated Child Support Enforcement System (ACSES)--State share account are appropriated.

7550-301-990000-00 Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1988 are appropriated.

Account No.

7550-215-992120-00 Any federal funds received by the Division of Public Welfare for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.

Total Appropriation, Division of Public Welfare 55,072

9420-100-042220-50 The unexpended balances, as of June 30, 1988, in the Bank Match account, which represents funding from the Inter-Departmental Account for the continuation and expansion of data processing systems, are appropriated and are to be used to fund the Income Eligibility Verification System.

Notwithstanding the provisions of P. L. 1981, c. 60 (C.44:14-1 et seq.) to the contrary, funds distributed pursuant to the "County Welfare Per Capita Cost Limitation Act of 1981" shall be distributed without determining whether counties entitled to funds have an error rate above the Statewide average error rate.

The State appropriation shall be based upon a federal financial participation rate of 48 percent; but if the federal participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director, Division of Budget and Accounting.

55. RELATED SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. INITIAL RESPONSE/CASE MANAGEMENT

(amounts expressed in thousands)

Personal Services:

7570-100-160000-12 Salaries and wages .....(54,682)

Account No.			
	Grants:		
7570-100-166000-63	Respite care demonstration program .(	210)	
	Sub-Total Appropriation		54,892

17. SUBSTITUTE CARE

(amounts expressed in thousands)

	Personal Services:		
7570-100-170000-12	Salaries and wages .....(	3,717)	
7570-100-170000-14	Food in lieu of cash ...(	4)	
	Grants:		
7570-100-171150-63	Camp Merry Heart .....(	25)	
7570-100-171170-63	Shelters and services for battered spouses ..(	1,200)	
7570-100-171180-63	Shelters for battered women .....(	630)	
7570-100-171200-63	Establish and maintain shelters for victims of domestic violence .....(	309)	
7570-100-173550-63	Social services for the homeless .....(	5,568)	
	Sub-Total Appropriation		11,453

7570-100-171200-50 The unexpended balance as of June 30, 1988 in the Establish and maintain shelters for victims of domestic violence account together with any receipts in excess of the amount anticipated is appropriated.

7570-100-171200-50 The amount hereinabove for the Establish and maintain shelters for victims of domestic violence account is payable out of the Marriage License Fee Fund and any amount remaining therein. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

18. GENERAL SOCIAL SERVICES

(amounts expressed in thousands)

	Personal Services:	
7570-100-180000-12	Salaries and wages .....(	825)
	Grants:	
7570-100-180090-63	Child Assault Prevention project .....(	900)

Account No.			
7570-100-180120-63	Purchase of services ...(	33,933)	
7570-100-180170-63	Model community support systems .....(	105)	
7570-100-180180-63	Public awareness and child education programs .....(	200)	
7570-100-180350-63	Child care center equipment and renovation fund .....(	100)	
7570-100-180360-63	Day care salary increases .....(	2,000)	
7570-100-180370-63	Millicent Fenwick Day Care Center .....(	100)	
7570-100-180380-63	Day care operations-Urban League of Essex County & Boys & Girls Clubs of Newark .....(	50)	
7570-100-180390-63	Day care centers - Newark .....(	150)	
7570-100-180400-63	Children's Home Society of N.J. for KIKS programs .....(	50)	
7570-100-180420-63	Monmouth county sexual abuse treatment and prevention program ....(	40)	
7570-100-181310-63	Bonnie Brae Educational Center .....(	25)	
7570-100-183330-63	County Human Services Advisory Boards-formula funding .....(	9,176)	
7570-100-185000-63	Fishermans Mark for child care and support services .....(	113)	
	Sub-Total Appropriation		47,767

7570-100-183330-63 On or before January 31, 1989 the Division of Youth and Family Services shall publish an annual report detailing the activities of the County Human Services Advisory Boards during the calendar year 1988. The report shall indicate the total amount of funds made available to the Advisory Boards for allocation, listing all providers receiving funds and how much funds were awarded.

7570-100-180350-63 The funds hereinabove appropriated in the Child care equipment and renovation fund account shall be distributed to eligible child care centers not later than September 30, 1988.

Account No.

7570-100-180360-63 The amount hereinabove for the Day care salary increases account is to be used solely to pay for salary and wage increases of directors and of direct child care givers effective July 1,1988 at child care centers contracting with the Division of Youth and Family Services. The staff titles, amounts and the number of individuals in those titles receiving these salary and wage increases shall be submitted to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

		(amounts expressed in thousands)	
	Personal Services:		
7570-100-990000-12	Salaries and wages .....(	11,460)	
7570-100-990000-12	Positions established from lump sum appropriation .....(	48)	
	Special Purpose:		
7570-100-990090-50	Microfilm service charges .....(	100)	
7570-100-995570-50	Affirmative action and equal employment opportunity program ...(	50)	
	Grants:		
7570-100-990240-63	Family Day Care Provider Registration Act .....(	427)	
7570-100-995980-63	Personal attendant demonstration program .(	2,100)	
	Sub-Total Appropriation		14,185
	Total Appropriation, Division of Youth and Family Services		128,297

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

		(amounts expressed in thousands)
	Personal Services:	
7500-100-870000-12	Salaries and wages .....(	967)
	Special Purpose:	
7500-100-870300-50	Public information program to prevent mental retardation ....(	375)
7500-100-870320-50	Office of prevention ...(	400)

Account No.			
7500-100-870390-50	Long term care demonstration program .(	300)	
	Grants:		
7500-100-870290-63	School based youth services program .....(	6,000)	
7500-100-870360-63	Case management for homeless families .....(	400)	
7500-100-870370-63	Volunteer service exchange .....(	300)	
	Sub-Total Appropriation		8,742

96. INSTITUTIONAL SECURITY SERVICES

(amounts expressed in thousands)

	Personal Services:		
7500-100-960000-12	Salaries and wages .....(	3,071)	
	Materials and Supplies:		
7500-100-960000-21	Printing and office ....(	6)	
7500-100-960000-22	Vehicular .....(	26)	
7500-100-960000-24	Household and clothing .(	26)	
	Services Other Than Personal:		
7500-100-960000-30	Travel .....(	6)	
7500-100-960000-36	Professional services ..(	6)	
7500-100-960000-38	Other services .....(	25)	
	Maintenance and Fixed Charges:		
7500-100-960000-41	Maintenance of equipment(	2)	
7500-100-960000-42	Maintenance of vehicles (	26)	
7500-100-960000-47	Rent other .....(	67)	
	Additions, Improvements and Equipment:		
7500-100-960000-74	Vehicular equipment ....(	75)	
7500-100-960000-76	Other equipment .....(	10)	
	Sub-Total Appropriation		3,346

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
7500-100-990000-12	Salaries and wages .....(	10,237)	
	Materials and Supplies:		
7500-100-990000-21	Printing and office ....(	107)	
7500-100-990000-23	Medical education rehabilitation .....(	2)	
7500-100-990000-24	Household and clothing .(	8)	
	Services Other Than Personal:		
7500-100-990000-30	Travel .....(	27)	
7500-100-990000-31	Telephone .....(	681)	
7500-100-990000-32	Postage .....(	81)	
7500-100-990000-34	Information processing-external .....(	202)	

Account No.			
7500-100-990000-35	Household and security .(	1)	
7500-100-990000-36	Professional services ..(	23)	
7500-100-990000-38	Other services .....(	96)	
7500-100-990000-39	Information processing-internal .....(	2,210)	
	Maintenance and Fixed Charges:		
7500-100-990000-41	Maintenance of equipment(	60)	
7500-100-990000-45	Rent central motor pool (	402)	
7500-100-990000-47	Rent other .....(	32)	
	Special Purpose:		
7500-100-990380-50	Rehabilitation services scholarships .....(	150)	
7500-100-991590-50	Contract auditing .....(	300)	
7500-100-995100-50	Establishment of word processing center .....(	488)	
7500-100-995460-50	Crisis intervention/patients' rights staff training .(	15)	
7500-100-995570-50	Affirmative action and equal employment opportunity program ...(	67)	
7500-100-995780-50	Nursing scholarship program .....(	830)	
7500-100-995950-50	Transfer to State Police for finger printing/ background checks of job applicants .....(	250)	
7500-100-998630-50	Health care financial information system ....(	1,481)	
	Additions, Improvements and Equipment:		
7500-100-990000-76	Other equipment .....(	69)	
	Sub-Total Appropriation		17,819
7500-100-995890-50 7500-100-998630-50	The unexpended balances as of June 30, 1988 in the Hospital information system and Health care financial system accounts are appropriated.		
	Total Appropriation, Division of Management and Budget		29,907
	Total Appropriation, Department of Human Services		873,811
7500-100-995370-00	Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patient/residents who have no other source of funds for such purposes, except that the total amount herein for such allowances shall not exceed $1,200,000.		

Account No.

Balances on hand as of June 30, 1988 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of such patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purpose of additional material and other expenses incidental to such sale or manufacture.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document dated February 2, 1988 first shall be charged to the State Lottery Fund.

Account No.

58. DEPARTMENT OF INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
3110. DIVISION OF ENFORCEMENT AND LICENSING
01. LICENSING AND ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:		
3110-100-010000-12	Salaries and wages .....(	3,406)	
3110-100-010000-12	New positions .....(	850)	
	Materials and Supplies:		
3110-100-010000-21	Printing and office ....(	60)	
3110-100-010000-24	Household and clothing (	2)	
	Services Other Than Personal:		
3110-100-010000-30	Travel .....(	225)	
3110-100-010000-31	Telephone .....(	50)	
3110-100-010000-32	Postage .....(	67)	
3110-100-010000-34	Information processing-external .....(	850)	
3110-100-010000-35	Household and security (	1)	
3110-100-010000-38	Other services .....(	40)	
3110-100-010000-39	Information processing-internal .....(	600)	
	Maintenance and Fixed Charges:		
3110-100-010000-41	Maintenance of equipment(	7)	
3110-100-010000-45	Rent central motor pool (	16)	
3110-100-010000-47	Rent other .....(	6)	
	Sub-Total Appropriation		6,180

3110-444-010000-00 There are appropriated to administer the "New Jersey Insurance Fraud Prevention Act," P.L. 1983, c. 320, (C. 17:33A-1 et seq.) such sums as prescribed by the act.

04. PUBLIC AND REGULATORY SERVICES

(amounts expressed in thousands)

	Personal Services:	
3110-100-040000-12	Salaries and wages .....(	603)
	Materials and Supplies:	
3110-100-040000-21	Printing and office ....(	100)
	Services Other Than Personal:	
3110-100-040000-30	Travel .....(	10)
3110-100-040000-31	Telephone .....(	23)
3110-100-040000-32	Postage .....(	60)
3110-100-040000-34	Information processing-external .....(	5)

Account No.			
3110-100-040000-38	Other services .....(	15)	
	Maintenance and Fixed Charges:		
3110-100-040000-41	Maintenance of equipment(	4)	
3110-100-040000-47	Rent other .....(	8)	
	Sub-Total Appropriation		828

3120. DIVISION OF ACTUARIAL SERVICES
02. ACTUARIAL SERVICES

(amounts expressed in thousands)

	Personal Services:		
3120-100-020000-12	Salaries and wages .....(	2,085)	
	Materials and Supplies:		
3120-100-020000-21	Printing and office ....(	12)	
3120-100-020000-24	Household and clothing (	5)	
	Services Other Than Personal:		
3120-100-020000-30	Travel .....(	30)	
3120-100-020000-31	Telephone .....(	35)	
3120-100-020000-32	Postage .....(	18)	
3120-100-020000-34	Information processing-external .....(	7)	
3120-100-020000-38	Other services .....(	65)	
	Maintenance and Fixed Charges:		
3120-100-020000-41	Maintenance of equipment(	3)	
3120-100-020000-45	Rent central motor pool (	15)	
3120-100-020000-47	Rent other .....(	5)	
	Sub-Total Appropriation		2,280

3130. REAL ESTATE COMMISSION
03. REGULATION OF THE REAL ESTATE INDUSTRY

(amounts expressed in thousands)

	Personal Services:		
3130-100-030000-11	Real estate commissioners .....(	75)	
3130-100-030000-12	Salaries and wages .....(	1,281)	
3130-100-030000-12	New positions .....(	198)	
	Materials and Supplies:		
3130-100-030000-21	Printing and office ....(	50)	
3130-100-030000-24	Household and clothing (	3)	
	Services Other Than Personal:		
3130-100-030000-30	Travel .....(	15)	
3130-100-030000-31	Telephone .....(	40)	
3130-100-030000-32	Postage .....(	58)	

Account No.			
3130-100-030000-34	Information processing-external	20	
3130-100-030000-36	Professional services ..	30	
3130-100-030000-38	Other services	60	
3130-100-030000-39	Information processing-internal	328	
	Maintenance and Fixed Charges:		
3130-100-030000-41	Maintenance of equipment	5	
3130-100-030000-45	Rent central motor pool	40	
3130-100-030000-47	Rent other	4	
	Sub-Total Appropriation		2,207

3130-440-030000-00 Receipts from the investigation of out-of-State land sales are appropriated for the conduct of such investigations.

3130-716-720000-00 There are appropriated from the Real Estate Guaranty Fund, such sums as may be necessary to pay claims.

3150. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
3150-100-990000-12	Salaries and wages	1,793
	Materials and Supplies:	
3150-100-990000-21	Printing and office	80
3150-100-990000-24	Household and clothing	6
	Services Other Than Personal:	
3150-100-990000-30	Travel	25
3150-100-990000-31	Telephone	50
3150-100-990000-32	Postage	85
3150-100-990000-34	Information processing-external	25
3150-100-990000-35	Household and security	5
3150-100-990000-36	Professional services ..	2
3150-100-990000-38	Other services	85
3150-100-990000-39	Information processing-internal	61
	Maintenance and Fixed Charges:	
3150-100-990000-41	Maintenance of equipment	15
3150-100-990000-45	Rent central motor pool	35
3150-100-990000-47	Rent other	35

Account No.			
	Special Purpose:		
3150-100-990010-50	Affirmative action and equal employment opportunity program....(	7)	
	Sub-Total Appropriation		2,309

3150-442-990000-00 There is appropriated from receipts, a sum in accordance with the limitations of section 1 of P. L. 1949, c. 248 (C. 17:24-13) to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners.

3160. UNSATISFIED CLAIM AND JUDGMENT FUND
05. UNSATISFIED CLAIMS

(amounts expressed in thousands)

	Personal Services:		
3160-100-050000-12	Salaries and wages .....(	732)	
	Materials and Supplies:		
3160-100-050000-21	Printing and office ....(	25)	
3160-100-050000-24	Household and clothing (	1)	
	Services Other Than Personal:		
3160-100-050000-30	Travel .....(	2)	
3160-100-050000-31	Telephone .....(	12)	
3160-100-050000-32	Postage .....(	10)	
3160-100-050000-36	Professional services ..(	40)	
3160-100-050000-38	Other services .....(	30)	
	Maintenance and Fixed Charges:		
3160-100-050000-41	Maintenance of equipment(	6)	
3160-100-050000-45	Rent central motor pool (	8)	
3160-100-050000-47	Rent other .....(	7)	
	Special Purpose:		
3160-100-050620-50	Microfilm service charges .....(	25)	
3160-100-050000-58	Other special purpose (	56)	
	Sub-Total Appropriation		954

Account No.

3160-100-050000-00 The amount hereinabove for unsatisfied claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that Fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P. L. 1952, c. 174, (C39:6-67), and for such additional costs as may be required to administer the Fund pursuant to P. L. 1952, c. 174 (C39:6-61 et seq.).

Total Appropriation, Department of Insurance 14,758

The unexpended balances as of June 30, 1988, not to exceed $550,000, in the Department of Insurance are appropriated.

Account No.

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
4565. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
4565-100-990000-12	Salaries and wages .....(	1,339)	
	Materials and Supplies:		
4565-100-990000-21	Printing and office ....(	30)	
	Services Other Than Personal:		
4565-100-990000-30	Travel .....(	10)	
4565-100-990000-31	Telephone .....(	71)	
4565-100-990000-32	Postage .....(	26)	
4565-100-990000-34	Information processing-external .....(	201)	
4565-100-990000-36	Professional services ..(	227)	
4565-100-990000-38	Other services .....(	16)	
4565-100-990000-39	Information processing-internal .....(	940)	
	Maintenance and Fixed Charges:		
4565-100-990000-40	Maintenance of buildings and grounds .....(	11)	
4565-100-990000-41	Maintenance of equipment(	10)	
4565-100-990000-45	Rent central motor pool (	25)	
4565-100-990000-47	Rent other .....(	6)	
	Special Purpose:		
4565-100-990120-50	Catastrophic Illness in Children Relief Fund ..(	500)	
4565-100-995570-50	Affirmative action and equal employment opportunity program ...(	62)	
	Additions, Improvements and Equipment:		
4565-100-990000-76	Other equipment .....(	679)	
4565-100-990000-77	Information processing equipment .....(	508)	
	Sub-Total Appropriation		4,661

4565-100-990060-50 Of the amounts hereinabove for the data processing system-related activities in the Management and Administrative Services program classification, an amount not to exceed $1,600,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

4565-100-990000-00 An amount, not to exceed $1,000,000, is appropriated from the Unemployment Compensation Auxiliary Fund for

Account No.

activities related to redesign of the unemployment compensation tax system subject to the approval of the Director of the Division of Budget and Accounting; provided however, if federal funds become available for this purpose, this amount shall be reduced proportionately.

4570. DIVISION OF PLANNING AND RESEARCH
18. PLANNING AND RESEARCH

(amounts expressed in thousands)

	Personal Services:		
4570-100-180000-12	Salaries and wages .....(	616)	
	Materials and Supplies:		
4570-100-180000-21	Printing and office ....(	8)	
	Services Other Than Personal:		
4570-100-180000-30	Travel .....(	3)	
4570-100-180000-31	Telephone .....(	13)	
4570-100-180000-32	Postage .....(	10)	
4570-100-180000-38	Other services .....(	4)	
4570-100-180000-39	Information processing-internal .....(	93)	
	Maintenance and Fixed Charges:		
4570-100-180000-41	Maintenance of equipment(	3)	
	Special Purpose:		
4570-100-180010-50	Employment estimates and projections .....(	400)	
4570-100-181080-50	New Jersey Occupational Information Coordinating Committee.(	97)	
	Sub-Total Appropriation		1,247
	Total Appropriation, Economic Planning and Development		5,908

52. ECONOMIC REGULATION
4550. DIVISION OF WORKPLACE STANDARDS
11. PROMULGATION AND LICENSING OF WORKPLACE STANDARDS

(amounts expressed in thousands)

	Personal Services:	
4550-100-110000-12	Salaries and wages .....(	625)
	Materials and Supplies:	
4550-100-110000-21	Printing and office ....(	24)

Account No.			
	Services Other Than Personal:		
4550-100-110000-30	Travel	2)	
4550-100-110000-31	Telephone	6)	
4550-100-110000-32	Postage	15)	
4550-100-110000-34	Information processing-external	8)	
4550-100-110000-36	Professional services ..	1)	
4550-100-110000-38	Other services	4)	
	Maintenance and Fixed Charges:		
4550-100-110000-41	Maintenance of equipment	1)	
4550-100-110000-45	Rent central motor pool	4)	
	Special Purpose:		
4550-100-110010-50	Carnival Amusement Ride Safety Advisory Board .	1)	
4550-100-115800-50	Safety Commission	3)	
	Additions, Improvements and Equipment:		
4550-100-110000-76	Other equipment	2)	
	Sub-Total Appropriation		696

12. ENFORCEMENT OF WORKPLACE STANDARDS

(amounts expressed in thousands)

	Personal Services:		
4550-100-120000-12	Salaries and wages	3,807)	
	Materials and Supplies:		
4550-100-120000-21	Printing and office	42)	
4550-100-120000-24	Household and clothing .	1)	
4550-100-120000-26	Other materials and supplies	2)	
	Services Other Than Personal:		
4550-100-120000-30	Travel	84)	
4550-100-120000-31	Telephone	87)	
4550-100-120000-32	Postage	87)	
4550-100-120000-34	Information processing-external	6)	
4550-100-120000-36	Professional services ..	9)	
4550-100-120000-38	Other services	18)	
4550-100-120000-39	Information processing-internal	20)	
	Maintenance and Fixed Charges:		
4550-100-120000-41	Maintenance of equipment	11)	
4550-100-120000-45	Rent central motor pool	186)	
4550-100-120000-47	Rent other	32)	
	Special Purpose:		
4550-100-120040-50	Asbestos control and licensing	419)	
4550-100-120120-50	Worker and Community Right to Know Act	483)	

Account No.			
4550-100-120450-50	Special task force on the apparel industry ..(	600)	
4550-100-125000-50	On site consultation (State share) .....(	140)	
4550-100-125020-50	Mine Safety Training Act (State share) .....(	10)	
4550-100-125100-50	Public Employees Occupational Safety and Health Act .....(	1,416)	
	Additions, Improvements and Equipment:		
4550-100-120000-76	Other equipment .....(	22)	
4550-100-120000-77	Information processing equipment .....(	75)	
	Sub-Total Appropriation		7,557
4550-100-120120-50	The unexpended balance as of June 30, 1988 in the Worker and Community Right to Know account, together with any receipts in excess of the amount anticipated, not to exceed $67,000, are appropriated.		
4550-100-120120-50	Notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.		
4550-440-124000-00 4550-440-124040-00	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.		
	Total Appropriation, Economic Regulation		8,253

Account No.

53. ECONOMIC ASSISTANCE AND SECURITY
4510. DIVISION OF UNEMPLOYMENT INSURANCE
01. UNEMPLOYMENT INSURANCE

(amounts expressed in thousands)

	Personal Services:	
4510-100-010000-12	Salaries and wages .....(	4,366)
	Materials and Supplies:	
4510-100-010000-21	Printing and office ....(	6)
	Services Other Than Personal:	
4510-100-010000-30	Travel .....(	32)
4510-100-010000-31	Telephone .....(	6)
4510-100-010000-32	Postage .....(	9)
4510-100-010000-39	Information processing-internal .....(	30)
	Maintenance and Fixed Charges:	
4510-100-010000-41	Maintenance of equipment(	1)
4510-100-010000-45	Rent central motor pool (	1)
	Special Purpose:	
4510-100-010050-50	Wage reporting .....(	1,550)
4510-100-010060-50	Set-off of individual liabilities program ...(	474)
4510-100-010070-50	Unemployment insurance automation support ....(	2,500)
	Additions, Improvements and Equipment:	
4510-100-010000-76	Other equipment .....(	1)
4510-100-010000-77	Information processing equipment .....(	2)
	Sub-Total Appropriation	8,978

4510-100-010000-00
4510-100-010050-00
4510-100-010060-00

Of the amounts hereinabove for the Unemployment Insurance program classification, an amount not to exceed $4,978,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN

(amounts expressed in thousands)

	Personal Services:	
4520-100-030000-12	Salaries and wages .....(	6,319)
	Materials and Supplies:	
4520-100-030000-21	Printing and office ....(	165)
	Services Other Than Personal:	
4520-100-030000-30	Travel .....(	30)
4520-100-030000-31	Telephone .....(	80)

Account No.			
4520-100-030000-32	Postage .....(	180)	
4520-100-030000-36	Professional services ..(	35)	
4520-100-030000-38	Other services .....(	6)	
4520-100-030000-39	Information processing-internal .....(	750)	
	Maintenance and Fixed Charges:		
4520-100-030000-40	Maintenance of buildings and grounds .....(	2)	
4520-100-030000-41	Maintenance of equipment(	8)	
4520-100-030000-44	Rent buildings and grounds .....(	182)	
4520-100-030000-45	Rent central motor pool (	18)	
4520-100-030000-47	Rent other .....(	10)	
	Special Purpose:		
4520-100-030010-50	Reimbursement to unemployment insurance for joint tax functions(	5,200)	
	Additions, Improvements and Equipment:		
4520-100-030000-76	Other equipment .....(	8)	
4520-100-030000-77	Information processing equipment .....(	8)	
	Sub-Total Appropriation		13,001

4520-100-030000-00
4520-100-030010-00
4520-100-040000-00

The amounts hereinabove for State Disability Insurance Plan and Private Disability Insurance Plan shall be payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits.

04. PRIVATE DISABILITY INSURANCE PLAN

(amounts expressed in thousands)

	Personal Services:	
4520-100-040000-12	Salaries and wages .....(	2,165)
	Materials and Supplies:	
4520-100-040000-21	Printing and office ....(	14)
	Services Other Than Personal:	
4520-100-040000-30	Travel .....(	6)
4520-100-040000-31	Telephone .....(	40)
4520-100-040000-32	Postage .....(	156)

Account No.			
4520-100-040000-36	Professional services ..	2)	
4520-100-040000-38	Other services	4)	
4520-100-040000-39	Information processing-internal	39)	
	Maintenance and Fixed Charges:		
4520-100-040000-40	Maintenance of buildings and grounds	1)	
4520-100-040000-41	Maintenance of equipment	4)	
4520-100-040000-44	Rent buildings and grounds	75)	
4520-100-040000-45	Rent central motor pool	1)	
4520-100-040000-47	Rent other	2)	
	Additions, Improvements and Equipment:		
4520-100-040000-76	Other equipment	4)	
4520-100-040000-77	Information processing equipment	8)	
	Sub-Total Appropriation		2,521

4525. DIVISION OF WORKERS' COMPENSATION
05. WORKERS' COMPENSATION

(amounts expressed in thousands)

	Personal Services:		
4525-100-050000-12	Salaries and wages	5,347)	
	Materials and Supplies:		
4525-100-050000-21	Printing and office	68)	
4525-100-050000-24	Household and clothing .	5)	
4525-100-050000-26	Other materials and supplies	3)	
	Services Other Than Personal:		
4525-100-050000-30	Travel	23)	
4525-100-050000-31	Telephone	78)	
4525-100-050000-32	Postage	125)	
4525-100-050000-35	Household and security .	1)	
4525-100-050000-36	Professional services ..	3)	
4525-100-050000-38	Other services	26)	
4525-100-050000-39	Information processing-internal	10)	
	Maintenance and Fixed Charges:		
4525-100-050000-40	Maintenance of buildings and grounds	3)	
4525-100-050000-41	Maintenance of equipment	37)	
4525-100-050000-45	Rent central motor pool	35)	
4525-100-050000-47	Rent other	35)	

Account No.			
	Additions, Improvements and Equipment:		
4525-100-050000-74	Vehicular equipment ....(	2)	
4525-100-050000-76	Other equipment .....(	3)	
4525-100-050000-77	Information processing equipment .....(	2)	
	Sub-Total Appropriation		5,806

4530. DIVISION OF SPECIAL COMPENSATION
06. SPECIAL COMPENSATION

(amounts expressed in thousands)

	Personal Services:		
4530-100-060000-12	Salaries and wages .....(	1,079)	
	Materials and Supplies:		
4530-100-060000-21	Printing and office ....(	3)	
	Services Other Than Personal:		
4530-100-060000-30	Travel .....(	9)	
4530-100-060000-31	Telephone .....(	5)	
4530-100-060000-32	Postage .....(	22)	
4530-100-060000-38	Other services .....(	1)	
4530-100-060000-39	Information processing-internal .....(	4)	
	Maintenance and Fixed Charges:		
4530-100-060000-40	Maintenance of buildings and grounds .....(	1)	
4530-100-060000-41	Maintenance of equipment(	2)	
4530-100-060000-44	Rent buildings and grounds .....(	7)	
4530-100-060000-45	Rent central motor pool (	3)	
4530-100-060000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
4530-100-060000-76	Other equipment .....(	4)	
4530-100-060000-77	Information processing equipment .....(	14)	
	Sub-Total Appropriation		1,155

4530-440-060010-00 The amount hereinabove for the Special Compensation account shall be payable out of the Second Injury Fund and, notwithstanding the $12,500 limitation set forth in RS 34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Second Injury Fund such additional sums as may be required for costs of administration and beneficiary payments.

Account No.	
4530-440-060010-00	The State Treasurer is directed to transfer to the General Fund the sum of $50,000 from the excess in the Second Injury Fund over the sum of $1,250,000 accumulated as of June 30, 1988 pursuant to R.S. 34:15-94.
	Total Appropriation, Economic Assistance and Security 31,461

54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

(amounts expressed in thousands)

	Personal Services:	
4535-100-070000-12	Salaries and wages .....(	2,184)
	Materials and Supplies:	
4535-100-070000-21	Printing and office ....(	11)
	Services Other Than Personal:	
4535-100-070000-30	Travel .....(	23)
4535-100-070000-31	Telephone .....(	41)
4535-100-070000-32	Postage .....(	12)
4535-100-070000-34	Information processing-external .....(	8)
4535-100-070000-36	Professional services ..(	23)
4535-100-070000-38	Other services .....(	5)
4535-100-070000-39	Information processing-internal .....(	84)
	Maintenance and Fixed Charges:	
4535-100-070000-41	Maintenance of equipment(	10)
4535-100-070000-45	Rent central motor pool (	5)
4535-100-070000-47	Rent other .....(	3)
	Special Purpose:	
4535-100-070030-50	Services to clients (State share) .....(	3,220)
4535-100-070050-50	Supported employment services .....(	450)
4535-100-070060-50	Sheltered workshop support .....(	8,100)
4535-100-070070-50	Sheltered workshop employment placement incentive program .....(	250)
4535-100-071000-50	Governor's Committee on the Disabled .....(	75)
4535-100-073000-50	Fair Lawn School for the Deaf .....(	170)

Account No.			
4535-100-074000-50	Independant living centers .....(	500)	
4535-100-075010-50	Training Grant (State share) .....(	4)	
4535-100-075040-50	Work Activity Training Center .....(	656)	
	Additions, Improvements and Equipment:		
4535-100-070000-76	Other equipment .....(	9)	
4535-100-070000-77	Information processing equipment .....(	13)	
	Sub-Total Appropriation		15,856

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed $8,009,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

4538. DIVISION OF THE DEAF
23. SERVICES FOR THE DEAF

(amounts expressed in thousands)

	Personal Services:	
4538-100-230000-12	Salaries and wages .....(	167)
	Materials and Supplies:	
4538-100-230000-21	Printing and office ....(	8)
	Services Other Than Personal:	
4538-100-230000-30	Travel .....(	4)
4538-100-230000-31	Telephone .....(	11)
4538-100-230000-32	Postage .....(	16)
4538-100-230000-38	Other services .....(	3)
	Maintenance and Fixed Charges:	
4538-100-230000-41	Maintenance of equipment(	3)
4538-100-230000-45	Rent central motor pool (	5)
4538-100-230000-47	Rent other .....(	2)
	Special Purpose:	
4538-100-230010-50	Services to deaf clients(	33)
4538-100-230020-50	Message relay services operated by deaf contact centers .....(	100)

Account No.			
	Additions, Improvements and Equipment:		
4538-100-230000-76	Other equipment .....(	6)	
	Sub-Total Appropriation		358

4545. DIVISION OF EMPLOYMENT SERVICES
09. EMPLOYMENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
4545-100-090030-12	Salaries and wages .....(	2,200)	
	Maintenance and Fixed Charges:		
4545-100-090030-44	Rent buildings and grounds .....(	300)	
	Sub-Total Appropriation		2,500

10. EMPLOYMENT DEVELOPMENT SERVICES

(amounts expressed in thousands)

	Personal Services:	
4545-100-100750-12	Salaries and wages .....(	177)
	Materials and Supplies:	
4545-100-100750-21	Printing and office ....(	1)
	Services Other Than Personal:	
4545-100-100750-30	Travel .....(	8)
4545-100-100750-31	Telephone .....(	6)
4545-100-100750-32	Postage .....(	4)
	Maintenance and Fixed Charges:	
4545-100-100750-44	Rent buildings and grounds .....(	14)
4545-100-100750-45	Rent central motor pool (	1)
	Special Purpose:	
4545-100-100330-50	State Employment and Training Commission ...(	200)
4545-100-100760-50	Governor's Employment and Training Program: Service Delivery Area allocation .....(	3,000)

Account No.			
4545-100-100770-50	Governor's Employment and Training Program: Office of Customized Training allocation .....(	1,000)	
4545-100-100820-50	Worker Resource Center Incorporated .....(	125)	
4545-100-100830-50	Ten thousand jobs for ten thousand graduates (	250)	
	Grants:		
4545-100-100750-63	Customized training ....(	750)	
	Additions, Improvements and Equipment:		
4545-100-100750-76	Other equipment .....(	2)	
	Sub-Total Appropriation		5,538

4545-100-100750-00
4545-100-100770-00
4545-100-100800-00

The amount hereinabove for the Employment Development Services account shall be appropriated from the Unemployment Compensation Auxiliary Fund.

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS

(amounts expressed in thousands)

	Personal Services:	
4555-100-160000-12	Salaries and wages .....(	1,793)
	Materials and Supplies:	
4555-100-160000-21	Printing and office ....(	32)
4555-100-160000-24	Household and clothing .(	1)
	Services Other Than Personal:	
4555-100-160000-30	Travel .....(	34)
4555-100-160000-31	Telephone .....(	31)
4555-100-160000-32	Postage .....(	13)
4555-100-160000-34	Information processing-external .....(	41)
4555-100-160000-35	Household and security .(	4)
4555-100-160000-36	Professional services ..(	215)
4555-100-160000-38	Other services .....(	20)
4555-100-160000-39	Information processing-internal .....(	8)
	Maintenance and Fixed Charges:	
4555-100-160000-40	Maintenance of buildings and grounds .....(	1)
4555-100-160000-41	Maintenance of equipment(	5)
4555-100-160000-45	Rent central motor pool (	11)
4555-100-160000-47	Rent other .....(	1)

Account No.			
	Additions, Improvements and Equipment:		
4555-100-160000-76	Other equipment .....(	10)	
4555-100-160000-77	Information processing equipment .....(	4)	
	Sub-Total Appropriation		2,224

Notwithstanding the provisions of the "New Jersey Employer--Employee Relations Act," P. L. 1941, c.100, (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.

4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS

(amounts expressed in thousands)

	Personal Services:		
4556-100-160000-12	Salaries and wages .....(	15)	
	Materials and Supplies:		
4556-100-160000-21	Printing and office ....(	2)	
	Services Other Than Personal:		
4556-100-160000-30	Travel .....(	2)	
4556-100-160000-31	Telephone .....(	1)	
4556-100-160000-32	Postage .....(	1)	
4556-100-160000-36	Professional services ..(	13)	
4556-100-160000-38	Other services .....(	1)	
	Special Purpose:		
4556-100-160050-50	Appeal Board staff augmentation .....(	72)	
	Additions, Improvements and Equipment:		
4556-100-160000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		108

4560. STATE BOARD OF MEDIATION
17. PRIVATE SECTOR LABOR RELATIONS

(amounts expressed in thousands)

	Personal Services:		
4560-100-170000-11	Board members (7) .....(	11)	
4560-100-170000-12	Salaries and wages .....(	452)	
	Materials and Supplies:		
4560-100-170000-21	Printing and office ....(	4)	
4560-100-170000-24	Household and clothing .(	2)	

Account No.			
	Services Other Than Personal:		
4560-100-170000-30	Travel	13)	
4560-100-170000-31	Telephone	20)	
4560-100-170000-32	Postage	5)	
4560-100-170000-34	Information processing-external	1)	
4560-100-170000-38	Other services	4)	
	Maintenance and Fixed Charges:		
4560-100-170000-41	Maintenance of equipment	2)	
4560-100-170000-45	Rent central motor pool	12)	
	Sub-Total Appropriation		526
	Total Appropriation, Manpower and Employment Services		27,110
	Total Appropriation, Department of Labor		72,732

Account No.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
1110. DIVISION OF MOTOR VEHICLES
01. LICENSING AND REGISTRATION

(amounts expressed in thousands)

	Personal Services:	
1110-100-010000-12	Salaries and wages .....(	7,540)
1110-100-010000-12	Positions established from lump sum appropriation .....(	319)
	Materials and Supplies:	
1110-100-010000-21	Printing and office ....(	1,574)
1110-100-010000-22	Vehicular .....(	7)
1110-100-010000-24	Household and clothing (	4)
1110-100-010000-26	Other materials and supplies .....(	2,304)
	Services Other Than Personal:	
1110-100-010000-30	Travel .....(	12)
1110-100-010000-31	Telephone .....(	676)
1110-100-010000-32	Postage .....(	959)
1110-100-010000-34	Information processing-external .....(	957)
1110-100-010000-35	Household and security .(	6)
1110-100-010000-36	Professional services ..(	53)
1110-100-010000-38	Other services .....(	18)
1110-100-010000-39	Information processing-internal .....(	10,327)
	Maintenance and Fixed Charges:	
1110-100-010000-40	Maintenance of buildings and grounds .....(	53)
1110-100-010000-41	Maintenance of equipment(	98)
1110-100-010000-45	Rent central motor pool.(	53)
1110-100-010000-47	Rent other .....(	67)
	Special Purpose:	
1110-100-010050-50	800 line telephone service .....(	2,636)
1110-100-010070-50	Licensing and registration forms .....(	921)
1110-100-010550-50	Licensing and registration stabilization .....(	291)
1110-100-010560-50	Foreign Title/Title Cancellation Unit .....(	83)
1110-100-010570-50	Agency janitorial service .....(	696)
1110-100-010620-50	Microfilm service charges .....(	10)
1110-100-010650-50	Microfilming document purging and microfilm indexing system .....(	264)
1110-100-011100-50	Agency improvements ....(	2,222)
1110-100-016660-50	Agency operations .....(	16,661)

Account No.			
1110-100-016690-50	Agency privatization pilot program .....(	921)	
1110-100-019010-50	Boat certification program .....(	80)	
	Additions, Improvements and Equipment:		
1110-100-010000-70	Improvements-buildings and grounds .....(	20)	
1110-100-010000-76	Other equipment .....(	20)	
1110-100-010000-77	Information processing equipment .....(	53)	
	Sub-Total Appropriation		49,905

1110-100-010070-00 Receipts derived pursuant to section 23 of P.L. 1983, c. 105 (C. 39:4-14.3w), not to exceed $50,000, are appropriated for the purpose of providing an educational program for the safe operation of bicycles and motorized bicycles, subject to the approval of the Director of the Division of Budget and Accounting.

1110-100-016660-50 The sum hereinabove for agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

1110-100-019010-50
1110-454-019010-00 Of the amounts appropriated hereinabove from the Boat Certification Fund, no appropriation from the Boat Certification Fund shall be used to title vessels not required to be registered pursuant to section 3 of P.L. 1962, c. 73 (C. 12:7-34.38) or to license marine dealers.

1110-100-019010-50
1110-454-019010-00 The unexpended balance as of June 30, 1988 in the Boat certification program account together with any receipts in excess of the amount anticipated, not to exceed $42,000, are appropriated.

1110-100-019010-50
1110-454-019010-00 The amount hereinabove for the Boat certification program is payable out of the Boat Certification Fund designated for this purpose. If receipts to the funds are less than anticipated, the appropriation shall be reduced proportionately.

Account No.

02. VEHICLE CONTROL AND DRIVER TESTING

(amounts expressed in thousands)

	Personal Services:		
1110-100-020000-12	Salaries and wages .....(	22,313)	
	Materials and Supplies:		
1110-100-020000-21	Printing and office ....(	523)	
1110-100-020000-22	Vehicular .....(	37)	
1110-100-020000-24	Household and clothing (	314)	
1110-100-020000-25	Fuel and utilities .....(	457)	
	Services Other Than Personal:		
1110-100-020000-30	Travel .....(	35)	
1110-100-020000-31	Telephone .....(	167)	
1110-100-020000-32	Postage .....(	44)	
1110-100-020000-34	Information processing-external .....(	40)	
1110-100-020000-35	Household and security (	288)	
1110-100-020000-36	Professional services ..(	8)	
1110-100-020000-38	Other services .....(	7)	
1110-100-020000-39	Information processing-internal .....(	19)	
	Maintenance and Fixed Charges:		
1110-100-020000-40	Maintenance of buildings and grounds .....(	239)	
1110-100-020000-41	Maintenance of equipment(	40)	
1110-100-020000-45	Rent central motor pool.(	264)	
1110-100-020000-47	Rent other .....(	49)	
	Special Purpose:		
1110-100-020550-50	Inspection station employee health monitoring .....(	99)	
1110-100-020560-50	Service contract emission analyzers ....(	142)	
1110-100-022400-50	Public inspection station expansion .....(	150)	
	Additions, Improvements and Equipment:		
1110-100-020000-70	Improvements-buildings and grounds .....(	385)	
1110-100-020000-76	Other equipment .....(	100)	
	Sub-Total Appropriation		25,720

1110-100-022600-50 There are appropriated such sums as may be necessary to implement the Commercial Motor Vehicle Safety Act of 1986, subject to the approval of the Director of the Division of Budget and Accounting and Joint Budget Oversight Committee or its successor.

Account No.

03. DRIVER CONTROL

(amounts expressed in thousands)

Account No.			
	Personal Services:		
1110-100-030000-12	Salaries and wages .....(	4,884)	
1110-100-030000-12	Positions established from lump sum appropriation .....(	702)	
	Materials and Supplies:		
1110-100-030000-21	Printing and office ....(	152)	
1110-100-030000-22	Vehicular .....(	8)	
1110-100-030000-23	Medical education rehabilitation .....(	6)	
	Services Other Than Personal:		
1110-100-030000-30	Travel .....(	14)	
1110-100-030000-31	Telephone .....(	193)	
1110-100-030000-32	Postage .....(	159)	
1110-100-030000-34	Information processing-external .....(	290)	
1110-100-030000-36	Professional services ..(	89)	
1110-100-030000-38	Other services .....(	1)	
1110-100-030000-39	Information processing-internal .....(	168)	
	Maintenance and Fixed Charges:		
1110-100-030000-41	Maintenance of equipment(	11)	
1110-100-030000-45	Rent central motor pool.(	29)	
1110-100-030000-47	Rent other .....(	20)	
	Special Purpose:		
1110-100-030020-50	Federal highway safety program-State match ...(	341)	
1110-100-030080-50	Wayne Regional Service Center .....(	1,177)	
1110-100-030500-50	Implementation of surcharge program .....(	7,800)	
1110-100-033020-50	Uninsured motorist program .....(	1,000)	
1110-100-034490-50	Drunk Driver Fund program .....(	107)	
1110-100-036630-50	Automated Traffic System(	4,352)	
	Additions, Improvements and Equipment:		
1110-100-030000-76	Other equipment .....(	473)	
1110-100-030000-77	Information processing equipment .....(	62)	
	Sub-Total Appropriation		22,038

1110-100-030020-50 The unexpended balances in the Federal highway safety program--State match account, including the accounts of the several departments, as of June 30, 1988, are appropriated for such highway safety projects.

Account No.	
1110-100-030030-00	Receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4-139.2) are appropriated for the administration of the program, and the unexpended balance as of June 30, 1988 is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
1110-100-030500-50 1110-100-030500-00	Receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982--Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), in excess of $16,000,000, are appropriated to the Division of Motor Vehicles to implement improvements and reforms in the operation of the Division of Motor Vehicles, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.
1110-100-033020-50 1110-302-030000-00	Receipts derived pursuant to section 2 of P.L. 1972, c. 197 (C. 39:6B-2), in excess of $1,000,000, and the unexpended balance as of June 30, 1988 are appropriated for the Uninsured motorist program.
1110-100-034490-50 1110-449-031030-00	The unexpended balance as of June 30, 1988 in the Division of Motor Vehicles Drunk Driver Fund program account together with any receipts in excess of the amount anticipated, not to exceed $28,500, are appropriated.
1110-100-034490-50 1110-449-031030-00	The amount hereinabove for the Division of Motor Vehicles Drunk Driver Fund program account is payable out of drunk driving fines designated for this purpose. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
1110-100-036630-50	The amount hereinabove for the Automated Traffic System may be transferred to an applicable State department, subject to the approval of the Director of the Division of Budget and Accounting and upon notice thereof to the Joint Budget Oversight Committee or its successor.

Account No.

89. REVENUE COLLECTION SERVICES

(amounts expressed in thousands)

	Personal Services:		
1110-100-890000-12	Salaries and wages .....(	2,222)	
	Materials and Supplies:		
1110-100-890000-21	Printing and office ....(	374)	
1110-100-890000-22	Vehicular .....(	3)	
	Services Other Than Personal:		
1110-100-890000-30	Travel .....(	21)	
1110-100-890000-31	Telephone .....(	205)	
1110-100-890000-32	Postage .....(	2,334)	
1110-100-890000-34	Information processing-external .....(	110)	
1110-100-890000-35	Household and security (	7)	
1110-100-890000-38	Other services .....(	2)	
1110-100-890000-39	Information processing-internal .....(	1,093)	
	Maintenance and Fixed Charges:		
1110-100-890000-41	Maintenance of equipment(	69)	
1110-100-890000-45	Rent central motor pool.(	36)	
	Additions, Improvements and Equipment:		
1110-100-890000-76	Other equipment .....(	7)	
1110-100-890000-77	Information processing equipment .....(	74)	
	Sub-Total Appropriation		6,557

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
1110-100-990000-12	Salaries and wages .....(	5,156)	
1110-100-990000-12	Positions established from lump sum appropriation .....(	833)	
	Materials and Supplies:		
1110-100-990000-21	Printing and office ....(	212)	
1110-100-990000-22	Vehicular .....(	21)	
1110-100-990000-23	Medical education rehabilitation .....(	3)	
1110-100-990000-24	Household and clothing (	18)	
1110-100-990000-25	Fuel and utilities .....(	1)	
1110-100-990000-26	Other materials and supplies .....(	1)	

Account No.			
	Services Other Than Personal:		
1110-100-990000-30	Travel	(19)	
1110-100-990000-31	Telephone	(58)	
1110-100-990000-32	Postage	(48)	
1110-100-990000-34	Information processing-external	(106)	
1110-100-990000-35	Household and security	(15)	
1110-100-990000-38	Other services	(81)	
	Maintenance and Fixed Charges:		
1110-100-990000-40	Maintenance of buildings and grounds	(30)	
1110-100-990000-41	Maintenance of equipment	(38)	
1110-100-990000-42	Maintenance of vehicles	(12)	
1110-100-990000-45	Rent central motor pool.	(40)	
1110-100-990000-47	Rent other	(30)	
	Special Purpose:		
1110-100-990900-50	Facilities management-central regional shop .	(350)	
1110-100-995020-50	Data processing enhancements	(3,000)	
1110-100-995040-50	Photo licensing	(330)	
1110-100-998080-50	Affirmative action and equal employment opportunity program ...	(9)	
1110-100-998090-50	Division improvements-management and operations	(1,122)	
	Additions, Improvements and Equipment:		
1110-100-990000-70	Improvements-buildings and grounds	(8)	
1110-100-990000-76	Other equipment	(25)	
1110-100-990000-77	Information processing equipment	(382)	
	Sub-Total Appropriation		11,948

1110-100-995040-50
1110-100-995040-00 Receipts in excess of $350,000 for photo licensing, derived pursuant to section 2 of P.L. 1979, c. 261 (C. 39:3-10g), are appropriated to administer the program.

1140. BUREAU OF SECURITY RESPONSIBILITY
04. SECURITY RESPONSIBILITY

(amounts expressed in thousands)

	Personal Services:	
1140-100-040000-12	Salaries and wages	(2,787)
	Materials and Supplies:	
1140-100-040000-21	Printing and office	(266)
	Services Other Than Personal:	
1140-100-040000-30	Travel	(1)

Account No.			
1140-100-040000-31	Telephone .....(	51)	
1140-100-040000-32	Postage .....(	236)	
1140-100-040000-34	Information processing-external .....(	89)	
1140-100-040000-38	Other services .....(	1)	
1140-100-040000-39	Information processing-internal .....(	1,292)	
	Maintenance and Fixed Charges:		
1140-100-040000-41	Maintenance of equipment(	7)	
1140-100-040000-44	Rent buildings and grounds .....(	231)	
	Special Purpose:		
1140-100-040000-58	Other special purpose ..(	258)	
	Additions, Improvements and Equipment:		
1140-100-040000-76	Other equipment .....(	7)	
	Sub-Total Appropriation		5,226

1140-100-040000-00 The amount hereinabove for security responsibility shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C.39:6-59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law.

1150. AUTO BODY REFORM FUND
05. AUTOBODY LICENSING AND ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:		
1150-100-050000-12	Salaries and wages .....(	86)	
	Materials and Supplies:		
1150-100-050000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1150-100-050000-31	Telephone .....(	1)	
1150-100-050000-38	Other services .....(	1)	
	Special Purpose:		
1150-100-050100-50	Control-Autobody Licensing and Enforcement .....(	400)	
	Sub-Total Appropriation		489

Account No.	
1150-100-050000-00	The amount hereinabove for the Autobody Licensing and Enforcement account is payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
1150-100-050000-00	The unexpended balance as of June 30, 1988 in the Autobody Licensing and Enforcement account together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	Total Appropriation, Vehicular Safety .. 121,883

12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

(amounts expressed in thousands)

	Personal Services:	
1020-100-090000-12	Salaries and wages .....(	12,551)
1020-100-090000-12	Positions established from lump sum appropriation .....(	996)
	Materials and Supplies:	
1020-100-090000-21	Printing and office ....(	257)
1020-100-090000-22	Vehicular .....(	134)
1020-100-090000-23	Medical education rehabilitation .....(	8)
1020-100-090000-24	Household and clothing (	61)
1020-100-090000-26	Other materials and supplies .....(	3)
	Services Other Than Personal:	
1020-100-090000-30	Travel .....(	113)
1020-100-090000-31	Telephone .....(	404)
1020-100-090000-32	Postage .....(	50)
1020-100-090000-34	Information processing-external .....(	291)
1020-100-090000-35	Household and security (	8)
1020-100-090000-36	Professional services ..(	373)
1020-100-090000-38	Other services .....(	69)
1020-100-090000-39	Information processing-internal .....(	403)

Account No.			
	Maintenance and Fixed Charges:		
1020-100-090000-40	Maintenance of buildings and grounds	4)	
1020-100-090000-41	Maintenance of equipment	88)	
1020-100-090000-42	Maintenance of vehicles (	59)	
1020-100-090000-44	Rent buildings and grounds	159)	
1020-100-090000-45	Rent central motor pool.	231)	
1020-100-090000-47	Rent other	350)	
	Special Purpose:		
1020-100-090130-50	Statewide narcotics prosecution program ...	5,793)	
1020-100-095020-50	Expenses of State Grand Jury	415)	
1020-100-095030-50	Medicaid fraud investigation-State match	597)	
1020-100-095060-50	Tax amnesty program	823)	
1020-100-095070-50	County NOMAD implementation	450)	
1020-100-095110-50	Organized crime prosecution program ...	1,391)	
1020-100-095120-50	Office automation system enhancement	1,057)	
1020-100-095130-50	Trial augmentation expansion	291)	
1020-100-095140-50	Environmental offense prosecution program ...	348)	
	Additions, Improvements and Equipment:		
1020-100-090000-74	Vehicular equipment	62)	
1020-100-090000-76	Other equipment	145)	
	Sub-Total Appropriation		27,984

1020-100-090000-00 Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1020-100-095000-50
1020-100-095100-00 The unexpended balance as of June 30, 1988 in the Office of Victim-Witness Advocacy account, together with receipts derived pursuant to P.L. 1985, c. 407 are appropriated.

1020-100-095060-50 The unexpended balance, not to exceed $100,000, in the Tax Amnesty Program account, as of June 30, 1988, is appropriated for the same purpose.

Account No.

1050. OFFICE OF STATE MEDICAL EXAMINER
11. STATE MEDICAL EXAMINER

(amounts expressed in thousands)

	Personal Services:		
1050-100-110000-12	Salaries and wages .....(	1,313)	
	Materials and Supplies:		
1050-100-110000-21	Printing and office ....(	44)	
1050-100-110000-22	Vehicular .....(	7)	
1050-100-110000-23	Medical education rehabilitation .....(	179)	
1050-100-110000-24	Household and clothing (	24)	
1050-100-110000-25	Fuel and utilities .....(	85)	
	Services Other Than Personal:		
1050-100-110000-30	Travel .....(	16)	
1050-100-110000-31	Telephone .....(	60)	
1050-100-110000-32	Postage .....(	1)	
1050-100-110000-34	Information processing-external .....(	9)	
1050-100-110000-35	Household and security (	68)	
1050-100-110000-36	Professional services ..(	89)	
1050-100-110000-38	Other services .....(	34)	
	Maintenance and Fixed Charges:		
1050-100-110000-40	Maintenance of buildings and grounds .....(	69)	
1050-100-110000-41	Maintenance of equipment(	29)	
1050-100-110000-42	Maintenance of vehicles (	1)	
1050-100-110000-47	Rent other .....(	7)	
	Additions, Improvements and Equipment:		
1050-100-110000-76	Other equipment .....(	639)	
	Sub-Total Appropriation		2,674

1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

(amounts expressed in thousands)

	Personal Services:	
1200-100-060000-12	Salaries and wages .....(	61,275)
1200-100-060000-12	Positions established from lump sum appropriation .....(	809)
1200-100-060000-14	Cash in lieu of maintenance .....(	8,940)
	Materials and Supplies:	
1200-100-060000-21	Printing and office ....(	495)
1200-100-060000-22	Vehicular .....(	2,996)
1200-100-060000-23	Medical education rehabilitation .....(	6)
1200-100-060000-24	Household and clothing (	670)

Account No.			
1200-100-060000-25	Fuel and utilities .....(	1,166)	
1200-100-060000-26	Other materials and supplies .....(	64)	
	Services Other Than Personal:		
1200-100-060000-30	Travel .....(	275)	
1200-100-060000-31	Telephone .....(	1,623)	
1200-100-060000-32	Postage .....(	21)	
1200-100-060000-34	Information processing-external .....(	4)	
1200-100-060000-35	Household and security (	195)	
1200-100-060000-36	Professional services ..(	1,013)	
1200-100-060000-38	Other services .....(	170)	
1200-100-060000-39	Information processing-internal .....(	26)	
	Maintenance and Fixed Charges:		
1200-100-060000-40	Maintenance of buildings and grounds .....(	67)	
1200-100-060000-41	Maintenance of equipment(	288)	
1200-100-060000-42	Maintenance of vehicles (	1,984)	
1200-100-060000-47	Rent other .....(	84)	
	Special Purpose:		
1200-100-060220-50	Medical-evacuation helicopter replacement (	524)	
1200-100-060520-50	Drunk Driver Fund program .....(	962)	
1200-100-060770-50	Solid Hazardous Waste Unit expansion .....(	1,500)	
1200-100-061010-50	Cape May State Police station .....(	1,800)	
	Additions, Improvements and Equipment:		
1200-100-060000-74	Vehicular equipment ....(	6,641)	
1200-100-060000-76	Other equipment .....(	287)	
	Sub-Total Appropriation		94,556

1200-100-060000-00 Receipts in excess of $550,000 derived from license fees and/or audits conducted to insure compliance with the Private Detective Act of 1939, P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.

1200-100-060180-50 The unexpended balance as of June 30, 1988 in the Air ambulance program account is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1200-100-060520-50
1110-449-031030-00 The unexpended balance as June 30, 1988 in the Drunk Driver Fund program account together with any receipts in excess of the amount anticipated are appropriated.

Account No.	
1200-100-060520-50 1110-449-031030-00	The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
1200-475-060560-00	Receipts derived from fees for solid and toxic waste haulers' and disposal operators' licenses pursuant to P.L. 1983, c. 392 (C. 13:1E-126 et al.) are appropriated for the cost of the administration of that act.

07. POLICE SERVICES AND PUBLIC ORDER

(amounts expressed in thousands)

	Personal Services:	
1200-100-070000-12	Salaries and wages .....(	10,339)
1200-100-070000-14	Cash in lieu of maintenance .....(	606)
	Materials and Supplies:	
1200-100-070000-21	Printing and office ....(	199)
1200-100-070000-24	Household and clothing (	28)
1200-100-070000-26	Other materials and supplies .....(	260)
	Services Other Than Personal:	
1200-100-070000-30	Travel .....(	7)
1200-100-070000-32	Postage .....(	164)
1200-100-070000-34	Information processing-external .....(	45)
1200-100-070000-35	Household and security (	14)
1200-100-070000-36	Professional services ..(	13)
1200-100-070000-38	Other services .....(	32)
1200-100-070000-39	Information processing-internal .....(	2,868)
	Maintenance and Fixed Charges:	
1200-100-070000-40	Maintenance of buildings and grounds .....(	129)
1200-100-070000-41	Maintenance of equipment(	192)
1200-100-070000-47	Rent other .....(	4)
	Special Purpose:	
1200-100-070430-50	Automated fingerprint identification system .(	3,316)
1200-100-070580-50	Noncriminal record checks .....(	1,114)

Account No.			
	Additions, Improvements and Equipment:		
1200-100-070000-76	Other equipment .....(	314)	
1200-100-070000-77	Information processing equipment .....(	43)	
	Sub-Total Appropriation		19,687

1200-100-070010-50 The unexpended balance as of June 30, 1988 in the Data processing pilot project account is appropriated for the same purpose.

1200-100-070580-50
1200-455-070580-00 The unexpended balance in excess of $1,000,000 as of June 30, 1988 in the Noncriminal record checks account, together with any receipts in excess of the amount anticipated, is appropriated to defray the costs of the Automated Fingerprint Identification System.

1200-100-070580-50
1200-455-070580-00 The amount hereinabove for the Noncriminal record checks account is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

08. EMERGENCY SERVICES

(amounts expressed in thousands)

	Personal Services:	
1200-100-080000-12	Salaries and wages .....(	1,063)
1200-100-080000-14	Cash in lieu of maintenance .....(	123)
	Materials and Supplies:	
1200-100-080000-21	Printing and office ....(	11)
1200-100-080000-22	Vehicular .....(	15)
1200-100-080000-23	Medical education rehabilitation .....(	3)
1200-100-080000-24	Household and clothing (	30)
1200-100-080000-25	Fuel and utilities .....(	6)
	Services Other Than Personal:	
1200-100-080000-30	Travel .....(	22)
1200-100-080000-31	Telephone .....(	35)
1200-100-080000-32	Postage .....(	7)
1200-100-080000-34	Information processing-external .....(	3)
1200-100-080000-35	Household and security .(	1)
1200-100-080000-36	Professional services ..(	12)
1200-100-080000-38	Other services .....(	16)

Account No.			
	Maintenance and Fixed Charges:		
1200-100-080000-41	Maintenance of equipment(	8)	
1200-100-080000-42	Maintenance of vehicles.(	12)	
1200-100-080000-44	Rent buildings and grounds .....(	3)	
1200-100-080000-47	Rent other .....(	2)	
	Special Purpose:		
1200-100-080400-50	Nuclear emergency response program .....(	2,253)	
	Additions, Improvements and Equipment:		
1200-100-080000-74	Vehicular equipment ....(	140)	
1200-100-080000-76	Other equipment .....(	47)	
1200-100-080000-77	Information processing equipment .....(	20)	
	Sub-Total Appropriation		3,832

1200-100-080400-50
1200-443-080400-00 The amount hereinabove for the Nuclear emergency response program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1988 in the Nuclear emergency response program account is appropriated.

1200-444-080000-00 Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers, P.L. 1952, c. 12 (C. App. A:9-57.1 et seq.).

23. STATE CAPITOL COMPLEX SECURITY

(amounts expressed in thousands)

	Personal Services:	
1200-100-230000-12	Salaries and wages .....(	3,845)
1200-100-230000-12	Positions established from lump sum appropriation .....(	2,375)
1200-100-230000-14	Cash in lieu of maintenance .....(	86)
	Materials and Supplies:	
1200-100-230000-21	Printing and office ....(	10)
1200-100-230000-24	Household and clothing .(	89)
	Services Other Than Personal:	
1200-100-230000-30	Travel .....(	1)
1200-100-230000-32	Postage .....(	1)
1200-100-230000-35	Household and security .(	2)

Account No.			
1200-100-230000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
1200-100-230000-40	Maintenance of buildings and grounds .....(	1)	
	Special Purpose:		
1200-100-230030-50	State Governmental Security Bureau expansion .....(	1,300)	
	Additions, Improvements and Equipment:		
1200-100-230000-76	Other equipment .....(	7)	
	Sub-Total Appropriation		7,718

24. MARINE POLICE OPERATIONS

(amounts expressed in thousands)

	Personal Services:		
1200-100-240000-12	Salaries and wages .....(	3,977)	
1200-100-240000-14	Cash in lieu of maintenance .....(	59)	
	Materials and Supplies:		
1200-100-240000-21	Printing and office ....(	31)	
1200-100-240000-22	Vehicular .....(	94)	
1200-100-240000-24	Household and clothing (	57)	
1200-100-240000-25	Fuel and utilities .....(	48)	
	Services Other Than Personal:		
1200-100-240000-30	Travel .....(	4)	
1200-100-240000-31	Telephone .....(	43)	
1200-100-240000-32	Postage .....(	13)	
1200-100-240000-36	Professional services ..(	1)	
1200-100-240000-38	Other services .....(	7)	
1200-100-240000-39	Information processing-internal .....(	60)	
	Maintenance and Fixed Charges:		
1200-100-240000-40	Maintenance of buildings and grounds .....(	37)	
1200-100-240000-41	Maintenance of equipment(	13)	
1200-100-240000-42	Maintenance of vehicles.(	117)	
1200-100-240000-47	Rent other .....(	10)	
	Special Purpose:		
1200-100-240710-50	Marine police expansion (	2,718)	
1200-100-249010-50	Boat certification program .....(	156)	
	Additions, Improvements and Equipment:		
1200-100-240000-74	Vehicular equipment ....(	157)	
1200-100-240000-76	Other equipment .....(	8)	
	Sub-Total Appropriation		7,610

Account No.	
1200-100-249010-50 1110-454-019010-00	The unexpended balance as of June 30, 1988 in the Boat certification program account, together with any receipts in excess of the amount anticipated, is appropriated.
1200-100-249010-50 1110-454-019010-00	The amount hereinabove for the Boat certification program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
1200-100-990000-12	Salaries and wages .....(	9,696)
1200-100-990000-14	Cash in lieu of maintenance .....(	820)
	Materials and Supplies:	
1200-100-990000-20	Food .....(	23)
1200-100-990000-21	Printing and office ....(	203)
1200-100-990000-23	Medical education rehabilitation .....(	39)
1200-100-990000-24	Household and clothing .(	314)
1200-100-990000-26	Other materials and supplies .....(	1)
	Services Other Than Personal:	
1200-100-990000-30	Travel .....(	21)
1200-100-990000-32	Postage .....(	68)
1200-100-990000-35	Household and security (	3)
1200-100-990000-36	Professional services ..(	190)
1200-100-990000-38	Other services .....(	79)
	Maintenance and Fixed Charges:	
1200-100-990000-40	Maintenance of buildings and grounds .....(	206)
1200-100-990000-41	Maintenance of equipment(	18)
1200-100-990000-44	Rent buildings and grounds .....(	6)
1200-100-990000-47	Rent other .....(	36)
	Special Purpose:	
1200-100-990070-50	State Police recruit training .....(	1,371)
1200-100-990200-50	Annual law enforcement memorial services .....(	35)
1200-100-990350-50	State Police civilian staff enhancement .....(	632)
1200-100-991260-50	State Police preventive maintenance program ...(	537)

Account No.			
1200-100-994200-50	Affirmative action and equal employment opportunity program ...(	193)	
	Sub-Total Appropriation		14,491
1200-100-990000-00	All registration fees, tuition fees, training fees, all receipts collected through Division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel are appropriated.		
	Total Appropriation, Law Enforcement ...		178,552

1200-100-990000-00
1020-100-090000-00
1050-100-110000-00

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL
21. REGULATION OF ALCOHOLIC BEVERAGES

(amounts expressed in thousands)

	Personal Services:	
1400-100-210000-12	Salaries and wages .....(	1,439)
	Materials and Supplies:	
1400-100-210000-21	Printing and office ....(	76)
1400-100-210000-22	Vehicular .....(	22)
1400-100-210000-23	Medical education rehabilitation .....(	7)
1400-100-210000-24	Household and clothing (	1)

Account No.			
	Services Other Than Personal:		
1400-100-210000-30	Travel .....(	13)	
1400-100-210000-31	Telephone .....(	55)	
1400-100-210000-32	Postage .....(	44)	
1400-100-210000-34	Information processing-external .....(	24)	
1400-100-210000-36	Professional services ..(	22)	
1400-100-210000-38	Other services .....(	26)	
1400-100-210000-39	Information processing-internal .....(	131)	
	Maintenance and Fixed Charges:		
1400-100-210000-41	Maintenance of equipment(	7)	
1400-100-210000-42	Maintenance of vehicles.(	2)	
1400-100-210000-47	Rent other .....(	49)	
	Additions, Improvements and Equipment:		
1400-100-210000-76	Other equipment .....(	3)	
1400-100-210000-77	Information processing equipment .....(	12)	
	Sub-Total Appropriation		1,933

1410. NEW JERSEY RACING COMMISSION
22. REGULATION OF RACING ACTIVITIES

(amounts expressed in thousands)

	Personal Services:		
1410-100-220000-12	Salaries and wages .....(	1,876)	
1410-100-220000-12	Positions established from lump sum appropriation .....(	1,368)	
	Materials and Supplies:		
1410-100-220000-21	Printing and office ....(	41)	
1410-100-220000-22	Vehicular .....(	16)	
1410-100-220000-24	Household and clothing (	2)	
1410-100-220000-26	Other materials and supplies .....(	24)	
	Services Other Than Personal:		
1410-100-220000-30	Travel .....(	36)	
1410-100-220000-31	Telephone .....(	36)	
1410-100-220000-32	Postage .....(	15)	
1410-100-220000-34	Information processing-external .....(	6)	
1410-100-220000-36	Professional services ..(	7)	
1410-100-220000-38	Other services .....(	6)	
1410-100-220000-39	Information processing-internal .....(	18)	

Account No.			
	Maintenance and Fixed Charges:		
1410-100-220000-41	Maintenance of equipment(	11)	
1410-100-220000-42	Maintenance of vehicles.(	11)	
1410-100-220000-45	Rent central motor pool.(	1)	
1410-100-220000-47	Rent other .....(	70)	
	Additions, Improvements and Equipment:		
1410-100-220000-70	Improvements-buildings and grounds .....(	2)	
1410-100-220000-76	Other equipment .....(	13)	
1410-100-220000-77	Information processing equipment .....(	19)	
	Sub-Total Appropriation		3,578

1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:		
1420-100-170000-12	Salaries and wages .....(	840)	
1420-100-170000-12	New positions .....(	11)	
	Materials and Supplies:		
1420-100-170000-21	Printing and office ....(	42)	
	Services Other Than Personal:		
1420-100-170000-30	Travel .....(	8)	
1420-100-170000-31	Telephone .....(	17)	
1420-100-170000-32	Postage .....(	19)	
1420-100-170000-34	Information processing-external .....(	93)	
1420-100-170000-36	Professional services ..(	40)	
1420-100-170000-38	Other services .....(	20)	
1420-100-170000-39	Information processing-internal .....(	12)	
	Maintenance and Fixed Charges:		
1420-100-170000-41	Maintenance of equipment(	1)	
1420-100-170000-45	Rent central motor pool.(	4)	
	Special Purpose:		
1420-100-170020-50	Gubernatorial public finance program .....(	362)	
1420-100-175010-50	Per diem payment to members of Election Law Enforcement Commission.(	30)	
	Additions, Improvements and Equipment:		
1420-100-170000-76	Other equipment .....(	15)	
	Sub-Total Appropriation		1,514

Account No.

1430. STATE LAW ENFORCEMENT PLANNING AGENCY
18. LAW ENFORCEMENT PLANNING

(amounts expressed in thousands)

	Special Purpose:		
1430-100-181030-50	Action grants-State match	(700)	
1430-100-181060-50	Administration of SLEPA.	(249)	
1430-100-181200-50	Speedy trial program-backlog reduction	(750)	
	Grants:		
1430-100-181040-60	Action grants-local match	(1,200)	
	Sub-Total Appropriation		2,899

1430-100-181030-50
1430-100-181240-50
1430-100-181060-50
1430-100-181040-60

The unexpended balance as of June 30, 1988 for Law Enforcement Planning, including the accounts of the several departments, is appropriated for the same purposes; and any remaining balance in the Administration of SLEPA account shall be placed in reserve and only released to match additional federal funds which may become available, subject to the approval of the Director of the Division of Budget and Accounting.

1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

(amounts expressed in thousands)

	Personal Services:	
1450-100-200000-12	Salaries and wages	(246)
	Materials and Supplies:	
1450-100-200000-21	Printing and office	(10)
	Services Other Than Personal:	
1450-100-200000-30	Travel	(6)
1450-100-200000-31	Telephone	(11)
1450-100-200000-32	Postage	(10)
1450-100-200000-34	Information processing-external	(6)
1450-100-200000-36	Professional services ..	(8)
1450-100-200000-38	Other services	(14)

Account No.			
	Maintenance and Fixed Charges:		
1450-100-200000-41	Maintenance of equipment(	2)	
1450-100-200000-45	Rent central motor pool.(	5)	
	Additions, Improvements and Equipment:		
1450-100-200000-76	Other equipment .....(	5)	
1450-100-200000-77	Information processing equipment .....(	6)	
	Sub-Total Appropriation		329

1470. N.J. COMMISSION TO DETER CRIMINAL ACTIVITY
25. N.J. COMMISSION TO DETER CRIMINAL ACTIVITY

(amounts expressed in thousands)

	Special Purpose:		
1470-100-250020-50	New Jersey Commission to Deter Criminal Activity-State match ..(	75)	
	Sub-Total Appropriation		75

1470-100-250020-50 Notwithstanding the provisions of P.L. 1983, c. 333, (C.52:17B-151 et seq.), the unexpended balance as of June 30, 1988 in the New Jersey Commission to Deter Criminal Activity--State match account is appropriated without a matching fund requirement to defray expenses of the public education effort.

1471. COMMISSION ON MISSING PERSONS
26. COMMISSION ON MISSING PERSONS

(amounts expressed in thousands)

	Special Purpose:		
1471-100-260010-50	Commission on Missing Persons .....(	157)	
	Sub-Total Appropriation		157

1471-100-260010-50 The unexpended balance as of June 30, 1988, in the Commission on Missing Persons account is appropriated for the same purpose.

Account No.

1480. STATE ATHLETIC CONTROL BOARD
27. STATE ATHLETIC CONTROL

(amounts expressed in thousands)

	Personal Services:		
1480-100-270000-12	Salaries and wages .....(	577)	
	Materials and Supplies:		
1480-100-270000-21	Printing and office ....(	36)	
1480-100-270000-22	Vehicular .....(	5)	
1480-100-270000-24	Household and clothing (	2)	
1480-100-270000-26	Other materials and supplies .....(	62)	
	Services Other Than Personal:		
1480-100-270000-30	Travel .....(	52)	
1480-100-270000-31	Telephone .....(	52)	
1480-100-270000-32	Postage .....(	40)	
1480-100-270000-36	Professional services ..(	58)	
1480-100-270000-38	Other services .....(	15)	
1480-100-270000-39	Information processing-internal .....(	86)	
	Maintenance and Fixed Charges:		
1480-100-270000-41	Maintenance of equipment(	2)	
1480-100-270000-42	Maintenance of vehicles.(	1)	
1480-100-270000-44	Rent buildings and grounds .....(	8)	
1480-100-270000-47	Rent other .....(	26)	
	Additions, Improvements and Equipment:		
1480-100-270000-76	Other equipment .....(	11)	
1480-100-270000-77	Information processing equipment .....(	23)	
	Sub-Total Appropriation		1,056

1480-100-270000-00
1480-457-270010-00

Receipts in excess of $307,000 are appropriated for additional State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.

1480-100-270010-50
1480-457-270010-00

Of the amount hereinabove for the State Athletic Control Board, $307,000 is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Total Appropriation, Special Law Enforcement Activities	11,541

Account No.

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1000. OFFICE OF THE ATTORNEY GENERAL
88. CENTRAL LIBRARY SERVICES

(amounts expressed in thousands)

	Personal Services:		
1000-100-880000-12	Salaries and wages .....(	188)	
	Materials and Supplies:		
1000-100-880000-21	Printing and office ....(	17)	
1000-100-880000-23	Medical education rehabilitation .....(	204)	
	Services Other Than Personal:		
1000-100-880000-31	Telephone .....(	7)	
1000-100-880000-34	Information processing-external .....(	99)	
1000-100-880000-38	Other services .....(	66)	
	Maintenance and Fixed Charges:		
1000-100-880000-41	Maintenance of equipment(	7)	
	Additions, Improvements and Equipment:		
1000-100-880000-76	Other equipment .....(	2)	
1000-100-880000-77	Information processing equipment .....(	31)	
	Sub-Total Appropriation		621

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
1000-100-990000-12	Salaries and wages .....(	5,062)	
1000-100-990000-12	New positions .....(	275)	
	Materials and Supplies:		
1000-100-990000-21	Printing and office ....(	136)	
1000-100-990000-22	Vehicular .....(	37)	
1000-100-990000-24	Household and clothing (	21)	
	Services Other Than Personal:		
1000-100-990000-30	Travel .....(	8)	
1000-100-990000-31	Telephone .....(	253)	
1000-100-990000-32	Postage .....(	26)	
1000-100-990000-34	Information processing-external .....(	251)	
1000-100-990000-36	Professional services ..(	18)	
1000-100-990000-38	Other services .....(	40)	
1000-100-990000-39	Information processing-internal .....(	104)	

Account No.			
	Maintenance and Fixed Charges:		
1000-100-990000-41	Maintenance of equipment(	32)	
1000-100-990000-42	Maintenance of vehicles.(	8)	
1000-100-990000-47	Rent other .....(	130)	
	Special Purpose:		
1000-100-994200-50	Affirmative action and equal employment opportunity program ...(	119)	
1000-100-994300-50	Minority training pilot project .....(	350)	
	Additions, Improvements and Equipment:		
1000-100-990000-70	Improvements-buildings and grounds .....(	19)	
1000-100-990000-74	Vehicular equipment ....(	17)	
1000-100-990000-76	Other equipment .....(	463)	
1000-100-990000-77	Information processing equipment .....(	86)	
	Sub-Total Appropriation		7,455

1000-100-991230-00
1000-459-991230-00

Notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, judicial or administrative procedure or practice; and the proceeds of the sale of any such confiscated property or goods, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

1000-100-991230-00
1000-459-991230-00

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on October 1, 1988 and March 1, 1989, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C: 35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceeding period of the fiscal year the type, approximate value, and disposition of

Account No.

the property seized and the amount of any proceeds received or expended, whether obtained directly or as a contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

1000-460-991250-00 Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund together with the unexpended balance as of June 30, 1988 are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1986," P.L. 1987, c. 106 subject to the approval of the Director of the Division of Budget and Accounting.

1000-442-994000-00 There are appropriated out of the Veterans' Guaranteed Loan Fund created under P.L. 1944, c. 126 (C. 38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.

Total Appropriation, Central Planning, Direction and Management	8,076

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
1010. DIVISION OF LAW
12. LEGAL SERVICES

(amounts expressed in thousands)

	Personal Services:	
1010-100-120000-12	Salaries and wages .....(	17,603)
1010-100-120000-12	Positions established in lieu of appropriated revenue .....(	919)
1010-100-120000-12	New positions .....(	65)
	Materials and Supplies:	
1010-100-120000-21	Printing and office ....(	254)
1010-100-120000-22	Vehicular .....(	15)
1010-100-120000-23	Medical education rehabilitation .....(	4)
1010-100-120000-24	Household and clothing (	16)

Account No.			
	Services Other Than Personal:		
1010-100-120000-30	Travel	107)	
1010-100-120000-31	Telephone	484)	
1010-100-120000-32	Postage	101)	
1010-100-120000-33	Insurance	11)	
1010-100-120000-34	Information processing-external	267)	
1010-100-120000-36	Professional services ..	189)	
1010-100-120000-38	Other services	29)	
1010-100-120000-39	Information processing-internal	20)	
	Maintenance and Fixed Charges:		
1010-100-120000-40	Maintenance of buildings and grounds	11)	
1010-100-120000-41	Maintenance of equipment	185)	
1010-100-120000-42	Maintenance of vehicles.	10)	
1010-100-120000-45	Rent central motor pool.	43)	
1010-100-120000-47	Rent other	98)	
	Special Purpose:		
1010-100-120070-50	Newark data processing enhancement	265)	
1010-100-125060-50	Tax amnesty	687)	
	Additions, Improvements and Equipment:		
1010-100-120000-76	Other equipment	55)	
1010-100-120000-77	Information processing equipment	143)	
	Sub-Total Appropriation		21,581

1010-100-120000-00 In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

1010-100-120000-00 The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch or non-State fund source, out of funds appropriated thereto, such funds as may be

Account No.

required to cover the costs of legal services attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

Total Appropriation, General Government Services	21,581

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

(amounts expressed in thousands)

	Personal Services:	
1310-100-140000-12	Salaries and wages .....(	2,887)
1310-100-140000-12	Positions established in lieu of appropriated revenue .....(	163)
	Materials and Supplies:	
1310-100-140000-21	Printing and office ....(	51)
1310-100-140000-22	Vehicular .....(	16)
1310-100-140000-24	Household and clothing (	2)
1310-100-140000-25	Fuel and utilities .....(	10)
1310-100-140000-26	Other materials and supplies .....(	1)
	Services Other Than Personal:	
1310-100-140000-30	Travel .....(	25)
1310-100-140000-31	Telephone .....(	100)
1310-100-140000-32	Postage .....(	50)
1310-100-140000-34	Information processing-external .....(	53)
1310-100-140000-35	Household and security (	2)
1310-100-140000-36	Professional services ..(	17)
1310-100-140000-38	Other services .....(	11)
1310-100-140000-39	Information processing-internal .....(	130)
	Maintenance and Fixed Charges:	
1310-100-140000-40	Maintenance of buildings and grounds .....(	5)
1310-100-140000-41	Maintenance of equipment(	7)
1310-100-140000-42	Maintenance of vehicles.(	17)
1310-100-140000-45	Rent central motor pool.(	60)
1310-100-140000-47	Rent other .....(	39)

Account No.			
	Special Purpose:		
1310-100-140020-50	Microfilm backlog reduction .....(	301)	
1310-100-140030-50	Auto fraud and lemon law program .....(	346)	
1310-100-145090-50	Weights & measures complex opening .....(	54)	
1310-100-145200-50	Securities Enforcement Fund .....(	4,000)	
	Additions, Improvements and Equipment:		
1310-100-140000-77	Information processing equipment .....(	11)	
	Sub-Total Appropriation		8,358

1310-100-140000-00 Receipts derived from the assessment and recovery of costs, fines and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for such purpose.

1310-100-145200-50
1310-458-140000-00 The amount hereinabove for the Securities Enforcement Fund account is payable out of receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1310-458-140000-00 The unexpended balance in excess of $7,000,000 as of June 30, 1988 in the Securities Enforcement Fund account is appropriated.

1320. BOARD OF ACCOUNTANCY
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:	
1320-100-150000-12	Salaries and wages .....(	203)
	Materials and Supplies:	
1320-100-150000-21	Printing and office ....(	9)
	Services Other Than Personal:	
1320-100-150000-30	Travel .....(	7)
1320-100-150000-31	Telephone .....(	3)
1320-100-150000-32	Postage .....(	11)
1320-100-150000-36	Professional services ..(	2)
1320-100-150000-38	Other services .....(	176)

Account No.			
	Maintenance and Fixed Charges:		
1320-100-150000-41	Maintenance of equipment(	1)	
1320-100-150000-44	Rent buildings and grounds .....(	30)	
1320-100-150000-47	Rent other .....(	11)	
	Additions, Improvements and Equipment:		
1320-100-150000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		456

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1321-100-150000-12	Salaries and wages .....(	121)	
	Materials and Supplies:		
1321-100-150000-21	Printing and office ....(	9)	
	Services Other Than Personal:		
1321-100-150000-30	Travel .....(	9)	
1321-100-150000-31	Telephone .....(	3)	
1321-100-150000-32	Postage .....(	7)	
1321-100-150000-36	Professional services ..(	3)	
1321-100-150000-38	Other services .....(	58)	
	Maintenance and Fixed Charges:		
1321-100-150000-44	Rent buildings and grounds .....(	10)	
	Special Purpose:		
1321-100-150110-50	Landscape architect exam and evaluation .....(	2)	
	Additions, Improvements and Equipment:		
1321-100-150000-76	Other equipment .....(	2)	
	Sub-Total Appropriation		224

1322. BOARD OF DENTISTRY
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:	
1322-100-150000-12	Salaries and wages .....(	151)
	Materials and Supplies:	
1322-100-150000-21	Printing and office ....(	5)

Account No.			
	Services Other Than Personal:		
1322-100-150000-30	Travel	(4)	
1322-100-150000-31	Telephone	(4)	
1322-100-150000-32	Postage	(10)	
1322-100-150000-36	Professional services ..	(11)	
1322-100-150000-38	Other services	(144)	
	Maintenance and Fixed Charges:		
1322-100-150000-44	Rent buildings and grounds	(15)	
	Additions, Improvements and Equipment:		
1322-100-150000-76	Other equipment	(1)	
	Sub-Total Appropriation		345

1323. BOARD OF MORTUARY SCIENCE
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1323-100-150000-12	Salaries and wages	(51)	
	Materials and Supplies:		
1323-100-150000-21	Printing and office	(5)	
	Services Other Than Personal:		
1323-100-150000-30	Travel	(2)	
1323-100-150000-31	Telephone	(2)	
1323-100-150000-32	Postage	(3)	
1323-100-150000-36	Professional services ..	(5)	
1323-100-150000-38	Other services	(54)	
	Maintenance and Fixed Charges:		
1323-100-150000-44	Rent buildings and grounds	(15)	
	Additions, Improvements and Equipment:		
1323-100-150000-76	Other equipment	(1)	
	Sub-Total Appropriation		138

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:	
1324-100-150000-12	Salaries and wages	(120)
	Materials and Supplies:	
1324-100-150000-21	Printing and office	(26)

Account No.			
	Services Other Than Personal:		
1324-100-150000-30	Travel .....(	6)	
1324-100-150000-31	Telephone .....(	4)	
1324-100-150000-32	Postage .....(	15)	
1324-100-150000-36	Professional services ..(	7)	
1324-100-150000-38	Other services .....(	106)	
	Maintenance and Fixed Charges:		
1324-100-150000-44	Rent buildings and grounds .....(	24)	
	Additions, Improvements and Equipment:		
1324-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		309

1325. BOARD OF MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1325-100-150000-12	Salaries and wages .....(	400)	
	Materials and Supplies:		
1325-100-150000-21	Printing and office ....(	29)	
	Services Other Than Personal:		
1325-100-150000-30	Travel .....(	10)	
1325-100-150000-31	Telephone .....(	13)	
1325-100-150000-32	Postage .....(	42)	
1325-100-150000-36	Professional services ..(	57)	
1325-100-150000-38	Other services .....(	1,341)	
	Maintenance and Fixed Charges:		
1325-100-150000-41	Maintenance of equipment(	2)	
1325-100-150000-44	Rent buildings and grounds .....(	27)	
1325-100-150000-47	Rent other .....(	1)	
	Special Purpose:		
1325-100-150010-50	Hearing Aid Dispensers Examining Committee ...(	2)	
1325-100-150020-50	Excessive Fee Review Committee .....(	2)	
1325-100-150070-50	Acupuncture Examining Board .....(	2)	
1325-100-150120-50	Athletic Training Advisory Committee ....(	2)	
	Additions, Improvements and Equipment:		
1325-100-150000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		1,933

Account No.

1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1326-100-150000-12	Salaries and wages .....(	544)	
	Materials and Supplies:		
1326-100-150000-21	Printing and office ....(	10)	
	Services Other Than Personal:		
1326-100-150000-30	Travel .....(	11)	
1326-100-150000-31	Telephone .....(	8)	
1326-100-150000-32	Postage .....(	44)	
1326-100-150000-36	Professional services ..(	5)	
1326-100-150000-38	Other services .....(	591)	
	Maintenance and Fixed Charges:		
1326-100-150000-41	Maintenance of equipment(	2)	
1326-100-150000-44	Rent buildings and grounds .....(	13)	
	Additions, Improvements and Equipment:		
1326-100-150000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		1,231

1327. BOARD OF OPTOMETRISTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1327-100-150000-12	Salaries and wages .....(	62)	
	Materials and Supplies:		
1327-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1327-100-150000-30	Travel .....(	4)	
1327-100-150000-31	Telephone .....(	2)	
1327-100-150000-32	Postage .....(	4)	
1327-100-150000-36	Professional services ..(	2)	
1327-100-150000-38	Other services .....(	28)	
	Maintenance and Fixed Charges:		
1327-100-150000-44	Rent buildings and grounds .....(	1)	
	Additions, Improvements and Equipment:		
1327-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		105

Account No.

1328. BOARD OF PHARMACY
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1328-100-150000-12	Salaries and wages .....(	154)	
	Materials and Supplies:		
1328-100-150000-21	Printing and office ....(	11)	
	Services Other Than Personal:		
1328-100-150000-30	Travel .....(	10)	
1328-100-150000-31	Telephone .....(	6)	
1328-100-150000-32	Postage .....(	10)	
1328-100-150000-36	Professional services ..(	5)	
1328-100-150000-38	Other services .....(	354)	
	Maintenance and Fixed Charges:		
1328-100-150000-44	Rent buildings and grounds .....(	18)	
	Additions, Improvements and Equipment:		
1328-100-150000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		571

1329. BOARD OF VETERINARY MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1329-100-150000-12	Salaries and wages .....(	59)	
	Materials and Supplies:		
1329-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1329-100-150000-30	Travel .....(	3)	
1329-100-150000-31	Telephone .....(	2)	
1329-100-150000-32	Postage .....(	5)	
1329-100-150000-36	Professional services ..(	3)	
1329-100-150000-38	Other services .....(	41)	
	Maintenance and Fixed Charges:		
1329-100-150000-44	Rent buildings and grounds .....(	1)	
	Additions, Improvements and Equipment:		
1329-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		116

Account No.

1330. BOARD OF SHORTHAND REPORTING
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1330-100-150000-12	Salaries and wages .....(	1)	
	Materials and Supplies:		
1330-100-150000-21	Printing and office ....(	2)	
	Services Other Than Personal:		
1330-100-150000-30	Travel .....(	2)	
1330-100-150000-31	Telephone .....(	1)	
1330-100-150000-32	Postage .....(	2)	
1330-100-150000-36	Professional services ..(	1)	
1330-100-150000-38	Other services .....(	11)	
	Maintenance and Fixed Charges:		
1330-100-150000-44	Rent buildings and grounds .....(	7)	
	Sub-Total Appropriation		27

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1331-100-150000-12	Salaries and wages .....(	61)	
	Materials and Supplies:		
1331-100-150000-21	Printing and office ....(	2)	
1331-100-150000-23	Medical education rehabilitation .....(	1)	
	Services Other Than Personal:		
1331-100-150000-30	Travel .....(	2)	
1331-100-150000-31	Telephone .....(	2)	
1331-100-150000-32	Postage .....(	3)	
1331-100-150000-36	Professional services ..(	1)	
1331-100-150000-38	Other services .....(	27)	
	Maintenance and Fixed Charges:		
1331-100-150000-44	Rent buildings and grounds .....(	1)	
	Additions, Improvements and Equipment:		
1331-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		101

Account No.

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

Account No.			
	Personal Services:		
1332-100-150000-12	Salaries and wages .....(	456)	
	Materials and Supplies:		
1332-100-150000-21	Printing and office ....(	5)	
	Services Other Than Personal:		
1332-100-150000-30	Travel .....(	5)	
1332-100-150000-31	Telephone .....(	4)	
1332-100-150000-32	Postage .....(	13)	
1332-100-150000-36	Professional services ..(	3)	
1332-100-150000-38	Other services .....(	427)	
	Maintenance and Fixed Charges:		
1332-100-150000-41	Maintenance of equipment(	1)	
1332-100-150000-44	Rent buildings and grounds .....(	5)	
	Additions, Improvements and Equipment:		
1332-100-150000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		922

1333. BOARD OF PROFESSIONAL PLANNERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

Account No.			
	Personal Services:		
1333-100-150000-12	Salaries and wages .....(	54)	
	Materials and Supplies:		
1333-100-150000-21	Printing and office ....(	2)	
	Services Other Than Personal:		
1333-100-150000-30	Travel .....(	3)	
1333-100-150000-31	Telephone .....(	1)	
1333-100-150000-32	Postage .....(	2)	
1333-100-150000-36	Professional services ..(	1)	
1333-100-150000-38	Other services .....(	28)	
	Maintenance and Fixed Charges:		
1333-100-150000-44	Rent buildings and grounds .....(	11)	
	Additions, Improvements and Equipment:		
1333-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		103

Account No.

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1334-100-150000-12	Salaries and wages .....(	124)	
	Materials and Supplies:		
1334-100-150000-21	Printing and office ....(	3)	
	Services Other Than Personal:		
1334-100-150000-30	Travel .....(	1)	
1334-100-150000-31	Telephone .....(	3)	
1334-100-150000-32	Postage .....(	7)	
1334-100-150000-36	Professional services ..(	1)	
1334-100-150000-38	Other services .....(	90)	
	Maintenance and Fixed Charges:		
1334-100-150000-44	Rent buildings and grounds .....(	8)	
	Additions, Improvements and Equipment:		
1334-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		238

1335. BOARD OF PSYCHOLOGICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1335-100-150000-12	Salaries and wages .....(	51)	
	Materials and Supplies:		
1335-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1335-100-150000-30	Travel .....(	1)	
1335-100-150000-31	Telephone .....(	1)	
1335-100-150000-32	Postage .....(	2)	
1335-100-150000-38	Other services .....(	42)	
	Maintenance and Fixed Charges:		
1335-100-150000-44	Rent buildings and grounds .....(	1)	
	Sub-Total Appropriation		99

Account No.

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1336-100-150000-12	Salaries and wages .....(	63)	
	Materials and Supplies:		
1336-100-150000-21	Printing and office ....(	9)	
	Services Other Than Personal:		
1336-100-150000-30	Travel .....(	1)	
1336-100-150000-31	Telephone .....(	2)	
1336-100-150000-32	Postage .....(	5)	
1336-100-150000-36	Professional services ..(	1)	
1336-100-150000-38	Other services .....(	40)	
	Maintenance and Fixed Charges:		
1336-100-150000-44	Rent buildings and grounds .....(	1)	
	Additions, Improvements and Equipment:		
1336-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		123

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1337-100-150000-12	Salaries and wages .....(	33)	
	Materials and Supplies:		
1337-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1337-100-150000-30	Travel .....(	2)	
1337-100-150000-31	Telephone .....(	1)	
1337-100-150000-32	Postage .....(	1)	
1337-100-150000-38	Other services .....(	22)	
	Maintenance and Fixed Charges:		
1337-100-150000-44	Rent buildings and grounds .....(	1)	
	Sub-Total Appropriation		61

Account No.

1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1339-100-150000-12	Salaries and wages .....(	135)	
	Materials and Supplies:		
1339-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1339-100-150000-30	Travel .....(	3)	
1339-100-150000-31	Telephone .....(	4)	
1339-100-150000-32	Postage .....(	2)	
1339-100-150000-36	Professional services ..(	1)	
1339-100-150000-38	Other services .....(	32)	
	Maintenance and Fixed Charges:		
1339-100-150000-44	Rent buildings and grounds .....(	3)	
1339-100-150000-45	Rent central motor pool.(	4)	
	Sub-Total Appropriation		185

1340. BOARD OF PHYSICAL THERAPY
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1340-100-150000-12	Salaries and wages .....(	93)	
	Materials and Supplies:		
1340-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1340-100-150000-30	Travel .....(	2)	
1340-100-150000-31	Telephone .....(	1)	
1340-100-150000-32	Postage .....(	1)	
1340-100-150000-36	Professional services ..(	1)	
1340-100-150000-38	Other services .....(	18)	
	Maintenance and Fixed Charges:		
1340-100-150000-44	Rent buildings and grounds .....(	3)	
	Additions, Improvements and Equipment:		
1340-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		121

Account No.

1341. AUDIOLOGY AND SPEECH - LANGUAGE PATHOLOGY ADVISORY COMMITTEE
15. OPERATION OF STATE PROFESSIONAL BOARDS

(amounts expressed in thousands)

	Personal Services:		
1341-100-150000-12	Salaries and wages .....(	31)	
	Materials and Supplies:		
1341-100-150000-21	Printing and office ....(	1)	
	Services Other Than Personal:		
1341-100-150000-30	Travel .....(	1)	
1341-100-150000-31	Telephone .....(	1)	
1341-100-150000-32	Postage .....(	2)	
1341-100-150000-36	Professional services ..(	1)	
1341-100-150000-38	Other services .....(	6)	
	Maintenance and Fixed Charges:		
1341-100-150000-44	Rent buildings and grounds .....(	4)	
	Additions, Improvements and Equipment:		
1341-100-150000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		48

1320-100-150000-00 To 1341-100-150000-00 — The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities and any receipts in excess of the amounts specifically provided to each of the entities are appropriated.

1350. DIVISION ON CIVIL RIGHTS
16. PROTECTION OF CIVIL RIGHTS

(amounts expressed in thousands)

	Personal Services:	
1350-100-160000-12	Salaries and wages .....(	2,446)
1350-100-160000-12	Positions established from lump sum appropriation .....(	290)
	Materials and Supplies:	
1350-100-160000-21	Printing and office ....(	120)
1350-100-160000-22	Vehicular .....(	17)
1350-100-160000-23	Medical education rehabilitation .....(	5)
1350-100-160000-24	Household and clothing (	5)

Account No.			
	Services Other Than Personal:		
1350-100-160000-30	Travel	36)	
1350-100-160000-31	Telephone	131)	
1350-100-160000-32	Postage	63)	
1350-100-160000-34	Information processing-external	8)	
1350-100-160000-36	Professional services ..	30)	
1350-100-160000-38	Other services	64)	
1350-100-160000-39	Information processing-internal	104)	
	Maintenance and Fixed Charges:		
1350-100-160000-41	Maintenance of equipment	8)	
1350-100-160000-42	Maintenance of vehicles.	10)	
1350-100-160000-44	Rent buildings and grounds	5)	
1350-100-160000-45	Rent central motor pool.	166)	
1350-100-160000-47	Rent other	121)	
	Additions, Improvements and Equipment:		
1350-100-160000-70	Improvements-buildings and grounds	83)	
1350-100-160000-76	Other equipment	42)	
1350-100-160000-77	Information processing equipment	22)	
	Sub-Total Appropriation		3,776

1350-100-160000-00 Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division of Civil Rights are appropriated to defray production costs.

1350-100-160000-00 Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

1440. VIOLENT CRIMES COMPENSATION BOARD
19. VIOLENT CRIMES COMPENSATION

(amounts expressed in thousands)

	Personal Services:	
1440-100-190000-12	Salaries and wages	1,636)
	Materials and Supplies:	
1440-100-190000-21	Printing and office	100)
1440-100-190000-22	Vehicular	5)
1440-100-190000-24	Household and clothing	6)

Account No.			
	Services Other Than Personal:		
1440-100-190000-30	Travel .....(	42)	
1440-100-190000-31	Telephone .....(	55)	
1440-100-190000-32	Postage .....(	32)	
1440-100-190000-34	Information processing-external .....(	85)	
1440-100-190000-36	Professional services ..(	37)	
1440-100-190000-38	Other services .....(	28)	
1440-100-190000-39	Information processing-internal .....(	2)	
	Maintenance and Fixed Charges:		
1440-100-190000-41	Maintenance of equipment(	64)	
1440-100-190000-42	Maintenance of vehicles (	1)	
1440-100-190000-44	Rent buildings and grounds .....(	6)	
1440-100-190000-45	Rent central motor pool.(	31)	
1440-100-190000-47	Rent other .....(	58)	
	Special Purpose:		
1440-100-190010-50	Claims - victims of violent crimes .....(	3,630)	
	Additions, Improvements and Equipment:		
1440-100-190000-74	Vehicular equipment ....(	38)	
1440-100-190000-76	Other equipment .....(	41)	
1440-100-190000-77	Information processing equipment .....(	66)	
	Sub-Total Appropriation		5,963

1440-100-190000-00
1440-100-190010-50

The sum hereinabove for claims--victims of violent crimes is available for payment of awards applicable to claims filed in prior fiscal years.

1440-100-190000-00
1440-100-190010-50

Receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1988 of such receipts are appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

1440-100-190050-50
1440-100-190060-50
1020-100-095100-50
1440-100-190000-00

The unexpended balances as of June 30, 1988 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to P.L. 1985, c. 407 are appropriated.

Account No.		
1440-100-190080-50	The unexpended balance as of June 30, 1988 in the Cosmetic, drug and food product tampering account is appropriated for the purpose of implementing the payment of claims to the victims of cosmetic, drug or food product tampering pursuant to paragraph 11 of section 11 of P.L. 1971, c. 317 (C. 52:4B-11).	
	Total Appropriation, Protection of Citizens' Rights	25,553
	Total Appropriation, Department of Law and Public Safety	367,186

Account No.

68. DEPARTMENT OF PERSONNEL

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION
01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
2710-100-010000-11	Merit System Board .....(	58)
2710-100-010000-12	Salaries and wages .....(	3,369)
	Materials and Supplies:	
2710-100-010000-21	Printing and office ....(	218)
2710-100-010000-24	Household and clothing (	2)
	Services Other Than Personal:	
2710-100-010000-30	Travel .....(	5)
2710-100-010000-31	Telephone .....(	82)
2710-100-010000-32	Postage .....(	17)
2710-100-010000-35	Household and security (	2)
2710-100-010000-36	Professional services ..(	50)
2710-100-010000-38	Other services .....(	38)
	Maintenance and Fixed Charges:	
2710-100-010000-41	Maintenance of equipment(	50)
2710-100-010000-45	Rent central motor pool (	16)
2710-100-010000-47	Rent other .....(	68)
	Additions, Improvements and Equipment:	
2710-100-010000-76	Other equipment .....(	16)
	Sub-Total Appropriation	3,991

2720. RECRUITMENT AND SELECTION
02. RECRUITMENT AND SELECTION

(amounts expressed in thousands)

	Personal Services:	
2720-100-020000-12	Salaries and wages .....(	5,715)
	Materials and Supplies:	
2720-100-020000-21	Printing and office ....(	225)
2720-100-020000-23	Medical education rehabilitation .....(	5)
2720-100-020000-24	Household and clothing (	4)
	Services Other Than Personal:	
2720-100-020000-30	Travel .....(	5)
2720-100-020000-31	Telephone .....(	106)
2720-100-020000-32	Postage .....(	145)
2720-100-020000-35	Household and security (	9)
2720-100-020000-38	Other services .....(	550)

Account No.			
	Maintenance and Fixed Charges:		
2720-100-020000-41	Maintenance of equipment(	29)	
2720-100-020000-45	Rent central motor pool (	40)	
2720-100-020000-47	Rent other .....(	3)	
	Special Purpose:		
2720-100-020020-50	Microfilm service charges .....(	27)	
2720-100-020070-50	Test validation/police testing .....(	575)	
	Additions, Improvements and Equipment:		
2720-100-020000-76	Other equipment .....(	20)	
	Sub-Total Appropriation		7,458

2720-100-020150-50 The unexpended balance as of June 30, 1988 in the Fire Fighter promotional testing account is appropriated for the same purpose.

2730. PERSONNEL MANAGEMENT SYSTEMS
03. PERSONNEL MANAGEMENT SYSTEMS

(amounts expressed in thousands)

	Personal Services:	
2730-100-030000-12	Salaries and wages .....(	2,280)
2730-100-030000-12	Positions established from lump sum appropriation .....(	120)
	Materials and Supplies:	
2730-100-030000-21	Printing and office ....(	32)
2730-100-030000-24	Household and clothing (	2)
	Services Other Than Personal:	
2730-100-030000-30	Travel .....(	1)
2730-100-030000-31	Telephone .....(	39)
2730-100-030000-32	Postage .....(	9)
2730-100-030000-36	Professional services ..(	1)
2730-100-030000-38	Other services .....(	1)
2730-100-030000-39	Information processing-internal .....(	1,913)
	Maintenance and Fixed Charges:	
2730-100-030000-41	Maintenance of equipment(	2)
2730-100-030000-45	Rent central motor pool (	5)
	Special Purpose:	
2730-100-030020-50	Personnel management information system II (	1,000)
2730-100-030030-50	Classification support system .....(	2,200)
2730-100-030040-50	Revised automated placement system .....(	500)
2730-100-030110-50	Pay equity specification study .....(	212)

Account No.			
	Additions, Improvements and Equipment:		
2730-100-030000-76	Other equipment .....(	6)	
2730-100-030000-77	Information processing equipment .....(	150)	
	Sub-Total Appropriation		8,473

2730-100-030110-50 The unexpended balance as of June 30, 1988 in the Pay equity specification study account is appropriated for the same purpose.

2730-100-030210-50 The unexpended balance as of June 30, 1988 in the Automated placement system account is appropriated for the same purpose.

2740. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES
04. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES

(amounts expressed in thousands)

	Personal Services:		
2740-100-040000-12	Salaries and wages .....(	903)	
	Materials and Supplies:		
2740-100-040000-21	Printing and office ....(	25)	
2740-100-040000-24	Household and clothing (	1)	
	Services Other Than Personal:		
2740-100-040000-30	Travel .....(	6)	
2740-100-040000-31	Telephone .....(	46)	
2740-100-040000-32	Postage .....(	3)	
2740-100-040000-38	Other services .....(	74)	
	Maintenance and Fixed Charges:		
2740-100-040000-41	Maintenance of equipment(	3)	
2740-100-040000-45	Rent central motor pool (	6)	
	Additions, Improvements and Equipment:		
2740-100-040000-76	Other equipment .....(	7)	
	Sub-Total Appropriation		1,074

2740-100-040000-00 Receipts derived from training services are appropriated.

2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION
05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

(amounts expressed in thousands)

	Personal Services:	
2750-100-050000-12	Salaries and wages .....(	699)
	Materials and Supplies:	
2750-100-050000-21	Printing and office ....(	35)
2750-100-050000-24	Household and clothing (	1)

Account No.			
	Services Other Than Personal:		
2750-100-050000-30	Travel .....(	7)	
2750-100-050000-31	Telephone .....(	24)	
2750-100-050000-32	Postage .....(	3)	
2750-100-050000-38	Other services .....(	5)	
	Maintenance and Fixed Charges:		
2750-100-050000-41	Maintenance of equipment(	1)	
2750-100-050000-45	Rent central motor pool (	5)	
	Special Purpose:		
2750-100-051030-50	Affirmative action and equal employment opportunity program ...(	65)	
	Additions, Improvements and Equipment:		
2750-100-050000-76	Other equipment .....(	1)	
	Sub-Total Appropriation		846

2760. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT
06. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT

(amounts expressed in thousands)

	Personal Services:		
2760-100-060000-12	Salaries and wages .....(	2,668)	
	Materials and Supplies:		
2760-100-060000-21	Printing and office ....(	45)	
2760-100-060000-24	Household and clothing (	2)	
	Services Other Than Personal:		
2760-100-060000-30	Travel .....(	2)	
2760-100-060000-31	Telephone .....(	62)	
2760-100-060000-32	Postage .....(	25)	
2760-100-060000-35	Household and security (	2)	
2760-100-060000-38	Other services .....(	1)	
	Maintenance and Fixed Charges:		
2760-100-060000-41	Maintenance of equipment(	5)	
2760-100-060000-45	Rent central motor pool (	25)	
	Additions, Improvements and Equipment:		
2760-100-060000-76	Other equipment .....(	7)	
	Sub-Total Appropriation		2,844
	Total Appropriation, Department of Personnel		24,686

Account No.

70. DEPARTMENT OF THE PUBLIC ADVOCATE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8470. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
8470-100-990000-12	Salaries and wages .....(	1,166)
	Materials and Supplies:	
8470-100-990000-21	Printing and office ....(	60)
8470-100-990000-23	Medical education rehabilitation .....(	3)
8470-100-990000-24	Household and clothing .(	2)
	Services Other Than Personal:	
8470-100-990000-30	Travel .....(	5)
8470-100-990000-31	Telephone .....(	42)
8470-100-990000-32	Postage .....(	20)
8470-100-990000-36	Professional services ..(	1)
8470-100-990000-38	Other services .....(	13)
8470-100-990000-39	Information processing-internal .....(	53)
	Maintenance and Fixed Charges:	
8470-100-990000-41	Maintenance of equipment(	8)
8470-100-990000-45	Rent central motor pool (	20)
8470-100-990000-47	Rent other .....(	1)
	Special Purpose:	
8470-100-990200-50	Microfilming services ..(	54)
	Sub-Total Appropriation	1,448

8480. OFFICE OF THE COMMISSIONER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
8480-100-990000-12	Salaries and wages .....(	526)
	Materials and Supplies:	
8480-100-990000-21	Printing and office ....(	11)
8480-100-990000-23	Medical education rehabilitation .....(	9)
8480-100-990000-24	Household and clothing..(	2)
	Services Other Than Personal:	
8480-100-990000-30	Travel .....(	7)
8480-100-990000-31	Telephone .....(	28)
8480-100-990000-32	Postage .....(	3)
8480-100-990000-34	Information processing-external .....(	3)

Account No.			
8480-100-990000-38	Other services .....(	8)	
	Maintenance and Fixed Charges:		
8480-100-990000-41	Maintenance of equipment(	3)	
8480-100-990000-45	Rent central motor pool (	10)	
	Special Purpose:		
8480-100-990100-50	Affirmative action and equal employment opportunity program ...(	54)	
8480-100-990520-50	Federal Energy Regulatory Commission hearings .....(	100)	
	Sub-Total Appropriation		764
	Total Appropriation, Management and Administration		2,212

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
8310. DIVISION OF MENTAL HEALTH ADVOCACY
01. MENTAL HEALTH ADVOCACY

(amounts expressed in thousands)

	Personal Services:		
8310-100-010000-12	Salaries and wages .....(	1,692)	
	Materials and Supplies:		
8310-100-010000-21	Printing and office ....(	23)	
8310-100-010000-23	Medical education rehabilitation .....(	18)	
8310-100-010000-24	Household and clothing..(	1)	
	Services Other Than Personal:		
8310-100-010000-30	Travel .....(	37)	
8310-100-010000-31	Telephone .....(	84)	
8310-100-010000-32	Postage .....(	8)	
8310-100-010000-34	Information processing-external .....(	1)	
8310-100-010000-36	Professional services...(	67)	
8310-100-010000-38	Other services .....(	4)	
	Maintenance and Fixed Charges:		
8310-100-010000-41	Maintenance of equipment(	2)	
8310-100-010000-45	Rent central motor pool (	8)	
8310-100-010000-47	Rent other .....(	1)	
	Sub-Total Appropriation		1,946

Account No.

8320. DIVISION OF PUBLIC INTEREST ADVOCACY
02. PUBLIC INTEREST ADVOCACY

(amounts expressed in thousands)

	Personal Services:		
8320-100-020000-12	Salaries and wages .....(	646)	
	Materials and Supplies:		
8320-100-020000-21	Printing and office ....(	29)	
8320-100-020000-23	Medical education rehabilitation .....(	10)	
8320-100-020000-24	Household and clothing .(	1)	
	Services Other Than Personal:		
8320-100-020000-30	Travel .....(	6)	
8320-100-020000-31	Telephone .....(	23)	
8320-100-020000-32	Postage .....(	4)	
8320-100-020000-34	Information processing-external .....(	2)	
8320-100-020000-36	Professional services ..(	86)	
8320-100-020000-38	Other services .....(	2)	
	Maintenance and Fixed Charges:		
8320-100-020000-41	Maintenance of equipment(	1)	
	Sub-Total Appropriation		810

8330. DIVISION OF CITIZENS' COMPLAINTS
03. CITIZENS' COMPLAINTS AND DISPUTE SETTLEMENT

(amounts expressed in thousands)

	Personal Services:		
8330-100-030000-12	Salaries and wages .....(	816)	
	Materials and Supplies:		
8330-100-030000-21	Printing and office ....(	14)	
8330-100-030000-23	Medical education rehabilitation .....(	1)	
	Services Other Than Personal:		
8330-100-030000-30	Travel .....(	7)	
8330-100-030000-31	Telephone .....(	49)	
8330-100-030000-32	Postage .....(	4)	
8330-100-030000-36	Professional services ..(	50)	
8330-100-030000-38	Other services .....(	6)	
	Maintenance and Fixed Charges:		
8330-100-030000-41	Maintenance of equipment(	1)	
8330-100-030000-45	Rent central motor pool (	3)	
	Sub-Total Appropriation		951

Account No.

8340. DIVISION OF RATE COUNSEL
07. RATE COUNSEL

(amounts expressed in thousands)

	Personal Services:		
8340-100-070000-12	Salaries and wages .....(	1,519)	
	Materials and Supplies:		
8340-100-070000-21	Printing and office ....(	41)	
8340-100-070000-23	Medical education rehabilitation .....(	16)	
	Services Other Than Personal:		
8340-100-070000-30	Travel .....(	13)	
8340-100-070000-31	Telephone .....(	34)	
8340-100-070000-32	Postage .....(	10)	
8340-100-070000-34	Information processing-external .....(	3)	
8340-100-070000-36	Professional services ..(	1,958)	
8340-100-070000-38	Other services .....(	19)	
	Maintenance and Fixed Charges:		
8340-100-070000-41	Maintenance of equipment(	3)	
8340-100-070000-44	Rent buildings and grounds .....(	113)	
8340-100-070000-45	Rent central motor pool (	3)	
8340-100-070000-47	Rent other .....(	2)	
	Special Purpose:		
8340-100-070000-58	Other special purpose ..(	368)	
	Additions, Improvements and Equipment:		
8340-100-070000-76	Other equipment .....(	4)	
	Sub-Total Appropriation		4,106

8340-100-070000-00 The unexpended balance as of June 30, 1988 in the Rate Counsel program classification together with any receipts in excess of the amount anticipated is appropriated.

8340-100-070000-00 An amount not to exceed 20% of the departmental administrative costs are chargeable to the Rate Counsel program.

8350. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED
08. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED

(amounts expressed in thousands)

	Personal Services:	
8350-100-080000-12	Salaries and wages .....(	604)

PUBLIC ADVOCATE

Account No.			
	Materials and Supplies:		
8350-100-080000-21	Printing and office ....(	3)	
8350-100-080000-23	Medical education rehabilitation .....(	1)	
8350-100-080000-24	Household and clothing(	1)	
	Services Other Than Personal:		
8350-100-080000-30	Travel .....(	5)	
8350-100-080000-31	Telephone .....(	5)	
8350-100-080000-36	Professional services ..(	20)	
8350-100-080000-38	Other services .....(	4)	
	Sub-Total Appropriation		643

8410. OFFICE OF PUBLIC DEFENDER-TRIAL
04. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

(amounts expressed in thousands)

	Personal Services:		
8410-100-040000-12	Salaries and wages .....(	21,249)	
	Materials and Supplies:		
8410-100-040000-21	Printing and office ....(	262)	
8410-100-040000-23	Medical education rehabilitation .....(	105)	
8410-100-040000-24	Household and clothing .(	10)	
8410-100-040000-26	Other materials and supplies .....(	5)	
	Services Other Than Personal:		
8410-100-040000-30	Travel .....(	126)	
8410-100-040000-31	Telephone .....(	896)	
8410-100-040000-32	Postage .....(	88)	
8410-100-040000-34	Information processing-external .....(	247)	
8410-100-040000-36	Professional services ..(	5,859)	
8410-100-040000-38	Other services .....(	96)	
	Maintenance and Fixed Charges:		
8410-100-040000-40	Maintenance of buildings and grounds .....(	3)	
8410-100-040000-41	Maintenance of equipment(	18)	
8410-100-040000-45	Rent central motor pool (	215)	
8410-100-040000-47	Rent other .....(	40)	
	Special Purpose:		
8410-100-040500-50	Public defender caseload expansion .....(	350)	
8410-100-040510-50	Speedy trial program ...(	1,472)	
	Additions, Improvements and Equipment:		
8410-100-040000-76	Other equipment .....(	250)	
8410-100-040000-77	Information processing equipment .....(	170)	
	Sub-Total Appropriation		31,461

Account No.

8420. OFFICE OF PUBLIC DEFENDER-APPELLATE
05. APPELLATE SERVICES TO INDIGENTS

(amounts expressed in thousands)

	Personal Services:	
8420-100-050000-12	Salaries and wages .....(	2,672)
	Materials and Supplies:	
8420-100-050000-21	Printing and office ....(	184)
8420-100-050000-23	Medical education rehabilitation .....(	13)
	Services Other Than Personal:	
8420-100-050000-30	Travel .....(	11)
8420-100-050000-31	Telephone .....(	159)
8420-100-050000-32	Postage .....(	36)
8420-100-050000-34	Information processing-external .....(	68)
8420-100-050000-36	Professional services ..(	2,773)
8420-100-050000-38	Other services .....(	6)
	Maintenance and Fixed Charges:	
8420-100-050000-41	Maintenance of equipment(	7)
8420-100-050000-47	Rent other .....(	1)
	Additions, Improvements and Equipment:	
8420-100-050000-76	Other equipment .....(	3)
	Sub-Total Appropriation	5,933

8430. OFFICE OF PUBLIC DEFENDER-ADMINISTRATION
06. PUBLIC DEFENDER ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
8430-100-060000-12	Salaries and wages .....(	744)
	Materials and Supplies:	
8430-100-060000-21	Printing and office ....(	6)
8430-100-060000-23	Medical education rehabilitation .....(	3)
	Services Other Than Personal:	
8430-100-060000-30	Travel .....(	4)
8430-100-060000-31	Telephone .....(	29)
8430-100-060000-34	Information processing-external .....(	1)
8430-100-060000-38	Other services .....(	47)
	Maintenance and Fixed Charges:	
8430-100-060000-41	Maintenance of equipment(	1)
8430-100-060000-45	Rent central motor pool (	7)

PUBLIC ADVOCATE

Account No.		
8430-100-060000-47	Rent other .....(1)	
	Sub-Total Appropriation	843
	Total Appropriation, Protection of Citizens' Rights	46,693
8410-100-040000-00 8420-100-050000-00	Receipts from clients and the unexpended balance as of June 30, 1988 of such receipts, are appropriated.	
8310-100-010000-36 8320-100-020000-36 8410-100-040000-36 8420-100-050000-36	The sum provided for legal and investigative services shall be available for payment of obligations applicable to prior fiscal years.	
	Total Appropriation, Department of the Public Advocate	48,905

Account No.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

(amounts expressed in thousands)

	Personal Services:		
2530-100-050000-12	Salaries and wages .....(	527)	
	Materials and Supplies:		
2530-100-050000-21	Printing and office ....(	13)	
	Services Other Than Personal:		
2530-100-050000-30	Travel .....(	3)	
2530-100-050000-31	Telephone .....(	9)	
2530-100-050000-32	Postage .....(	8)	
2530-100-050000-36	Professional services ..(	6)	
2530-100-050000-38	Other services .....(	7)	
	Maintenance and Fixed Charges:		
2530-100-050000-45	Rent central motor pool (	4)	
	Special Purpose:		
2530-100-055050-50	Council member expenses (	3)	
	Grants:		
2530-100-050600-60	New Jersey Ballet .....(	50)	
2530-100-055000-60	Cultural projects .....(	13,560)	
2530-100-055060-60	Hunterdon Arts Center ..(	100)	
2530-100-055070-60	Newark Community School of the Arts .....(	100)	
2530-100-055110-60	Special Audiences-New Jersey, Inc. .....(	60)	
2530-100-055130-60	Princeton Art Association-Trenton Visual Art Center .....(	60)	
2530-100-055500-60	Cultural projects-excellence initiative (	7,500)	
2530-100-057130-60	Hollybush Festival .....(	150)	
2530-100-057150-60	Arts Foundation of New Jersey .....(	100)	
2530-100-057190-60	New Jersey State Opera (	125)	
2530-100-058030-60	West Deptford Little Theatre for sound equipment .....(	5)	
2530-100-058040-60	Woodson Foundation .....(	20)	
2530-100-058050-60	Whole Theatre .....(	50)	
2530-100-058060-60	Bicycle Hall of Fame ...(	100)	
2530-100-058070-60	Grant to Morris Museum - capital construction fund .....(	25)	
2530-100-058080-60	Oakside Cultural Center (	75)	
2530-100-058160-60	Ludlow Homestead - relocation and renovation .....(	25)	
	Sub-Total Appropriation		22,685

Account No.	
2530-100-055000-60	Of the amount hereinabove for Cultural projects, an amount not to exceed $75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.
2530-100-055000-60	The unexpended balance as of June 30, 1988, not to exceed $75,000 in the Cultural projects account is appropriated for the audit of cultural projects.
2530-100-055000-60	The State Council on the Arts may require of recipient groups, and in the case of those receiving over $100,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.
2530-100-055500-60	The unexpended balance as of June 30, 1988 in the Excellence Initiative account is appropriated for the same purpose.
2530-100-057170-60	The unexpended balance as of June 30, 1988 in the Local theater restoration account is appropriated and shall be distributed by the New Jersey Council on the Arts according to rules and regulations promulgated by the Arts Council and matched by funds generated by the recipient agencies.

2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

(amounts expressed in thousands)

	Personal Services:	
2535-100-060000-12	Salaries and wages .....(	1,569)
	Materials and Supplies:	
2535-100-060000-21	Printing and office ....(	44)
2535-100-060000-23	Medical education rehabilitation .....(	73)
2535-100-060000-24	Household and clothing (	2)
2535-100-060000-25	Fuel and utilities .....(	1)
2535-100-060000-26	Other materials and supplies .....(	5)
	Services Other Than Personal:	
2535-100-060000-30	Travel .....(	4)
2535-100-060000-31	Telephone .....(	25)
2535-100-060000-32	Postage .....(	18)
2535-100-060000-34	Information processing-external .....(	12)
2535-100-060000-36	Professional services ..(	44)
2535-100-060000-38	Other services .....(	45)

Account No.			
	Maintenance and Fixed Charges:		
2535-100-060000-41	Maintenance of equipment(	14)	
2535-100-060000-45	Rent central motor pool (	12)	
2535-100-060000-47	Rent other .....(	27)	
	Special Purpose:		
2535-100-060010-50	Acquisition of art and historical objects ....(	700)	
2535-100-067090-50	Morven Museum .....(	299)	
2535-100-069000-50	Computer system expansion .....(	200)	
2535-100-069020-50	Indian exhibit .....(	100)	
	Grants:		
2535-100-060150-60	Museums Council of New Jersey- history museums(	75)	
2535-100-060160-60	Monmouth Museum .....(	25)	
2535-100-065090-60	Multi- Ethnic Heritage Theatre/Museum .....(	100)	
2535-100-065100-60	American Hungarian Heritage Foundation Museum .....(	25)	
	Additions, Improvements and Equipment:		
2535-100-060000-70	Improvements-buildings and grounds .....(	11)	
2535-100-060000-76	Other equipment .....(	13)	
	Sub-Total Appropriation		3,443

2535-100-066100-50 The unexpended balance as of June 30, 1988 in the Flag restoration account is appropriated for the same purpose.

2535-312-060000-00 Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

(amounts expressed in thousands)

	Personal Services:	
2540-100-070000-12	Salaries and wages .....(	380)
	Materials and Supplies:	
2540-100-070000-21	Printing and office ....(	38)

Account No.			
	Services Other Than Personal:		
2540-100-070000-30	Travel	6)	
2540-100-070000-31	Telephone	9)	
2540-100-070000-32	Postage	30)	
2540-100-070000-36	Professional services ..	8)	
	Maintenance and Fixed Charges:		
2540-100-070000-41	Maintenance of equipment	6)	
	Special Purpose:		
2540-100-070090-50	Walter Edge Foran Institute of American Studies at Morven	250)	
2540-100-070150-50	Oral history program ...	27)	
2540-100-070210-50	Folk life and ethnic history programs	22)	
2540-100-070300-50	Afro-American history program	75)	
2540-100-077120-50	Constitution Bicentennial Commission	135)	
	Grants:		
2540-100-070030-60	Ogdensburg Historical Society	50)	
2540-100-070040-60	Ford Faesch House	38)	
2540-100-070070-60	War of the Worlds Commemorative Commission	15)	
2540-100-070080-60	Trenton City Museum	13)	
2540-100-070230-60	Grants in New Jersey history	325)	
	Additions, Improvements and Equipment:		
2540-100-070000-77	Information processing equipment	2)	
	Sub-Total Appropriation		1,429

2540-100-077120-50 The unexpended balance as of June 30, 1988 in the Constitutional Bicentennial Commission account is appropriated for the same purpose.

2540-100-077130-60 The unexpended balance as of June 30, 1988 in the Afro-American curriculum program account is appropriated for the same purpose.

2540-100-078160-50 The unexpended balance as of June 30, 1988 in the Black Historic sites survey account is appropriated for the same purpose.

Total Appropriation, Cultural and Intellectual Development Services.....	27,557

Account No.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE
01. ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:		
2505-100-010000-12	Salaries and wages .....(	1,266)	
2505-100-010000-12	Positions established from lump sum appropriation .....(	101)	
2505-100-010000-12	New positions .....(	17)	
	Materials and Supplies:		
2505-100-010000-21	Printing and office ....(	63)	
2505-100-010000-24	Household and clothing (	1)	
	Services Other Than Personal:		
2505-100-010000-30	Travel .....(	14)	
2505-100-010000-31	Telephone .....(	47)	
2505-100-010000-32	Postage .....(	35)	
2505-100-010000-34	Information processing-external .....(	22)	
2505-100-010000-36	Professional services ..(	6)	
2505-100-010000-38	Other services .....(	72)	
2505-100-010000-39	Information processing-internal .....(	10)	
	Maintenance and Fixed Charges:		
2505-100-010000-41	Maintenance of equipment(	24)	
2505-100-010000-45	Rent central motor pool (	25)	
2505-100-010000-47	Rent other .....(	9)	
	Special Purpose:		
2505-100-010030-50	Voter registration .....(	275)	
2505-100-010040-50	Voter declaration .....(	4)	
2505-100-010050-50	Affirmative action and equal employment opportunity program ...(	34)	
2505-100-017080-50	New Sweden Commemorative Commission .....(	55)	
	Additions, Improvements and Equipment:		
2505-100-010000-70	Improvements-buildings and grounds .....(	10)	
2505-100-010000-76	Other equipment .....(	46)	
	Sub-Total Appropriation		2,136

2505-100-010000-00 Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1988 of those receipts, are appropriated for the costs of making such examinations.

Account No.

2506. COMMERCIAL RECORDING
09. COMMERCIAL RECORDING

(amounts expressed in thousands)

	Personal Services:		
2506-100-090000-12	Salaries and wages .....(	1,152)	
	Materials and Supplies:		
2506-100-090000-21	Printing and office ....(	139)	
2506-100-090000-24	Household and clothing (	1)	
	Services Other Than Personal:		
2506-100-090000-30	Travel .....(	2)	
2506-100-090000-31	Telephone .....(	32)	
2506-100-090000-32	Postage .....(	113)	
2506-100-090000-34	Information processing-external .....(	72)	
2506-100-090000-36	Professional services ..(	100)	
2506-100-090000-38	Other services .....(	3)	
2506-100-090000-39	Information processing-internal .....(	271)	
	Maintenance and Fixed Charges:		
2506-100-090000-40	Maintenance of buildings and grounds .....(	1)	
2506-100-090000-41	Maintenance of equipment(	15)	
2506-100-090000-45	Rent central motor pool (	1)	
2506-100-090000-47	Rent other .....(	3)	
	Special Purpose:		
2506-100-090060-50	Microfilm service charges .....(	140)	
	Additions, Improvements and Equipment:		
2506-100-090000-70	Improvements-buildings and grounds .....(	3)	
2506-100-090000-76	Other equipment .....(	15)	
2506-100-090000-77	Information processing equipment .....(	17)	
	Sub-Total Appropriation		2,080

2506-100-098130-50 The unexpended balance as of June 30, 1988 in the Division of Commercial Recording account for the computer modernization project is appropriated for the same purpose.

2506-441-090000-00 Receipts from the over-the-counter service surcharge and the unexpended balance of such charge as of June 30, 1988 are appropriated for the costs of over-the-counter corporate service.

Account No.

2515. OFFICE OF ADMINISTRATIVE LAW
03. ADJUDICATION OF ADMINISTRATIVE APPEALS

(amounts expressed in thousands)

	Personal Services:		
2515-100-030000-12	Salaries and wages .....(	5,912)	
	Materials and Supplies:		
2515-100-030000-21	Printing and office ....(	294)	
2515-100-030000-23	Medical education rehabilitation .....(	65)	
2515-100-030000-24	Household and clothing (	6)	
	Services Other Than Personal:		
2515-100-030000-30	Travel .....(	45)	
2515-100-030000-31	Telephone .....(	235)	
2515-100-030000-32	Postage .....(	70)	
2515-100-030000-34	Information processing-external .....(	675)	
2515-100-030000-35	Household and security (	75)	
2515-100-030000-36	Professional services ..(	185)	
2515-100-030000-38	Other services .....(	70)	
2515-100-030000-39	Information processing-internal .....(	20)	
	Maintenance and Fixed Charges:		
2515-100-030000-41	Maintenance of equipment(	110)	
2515-100-030000-42	Maintenance of vehicles (	1)	
2515-100-030000-44	Rent buildings and grounds .....(	3)	
2515-100-030000-45	Rent central motor pool (	48)	
2515-100-030000-47	Rent other .....(	5)	
	Special Purpose:		
2515-100-030050-50	Affirmative action and equal employment opportunity program ...(	7)	
	Additions, Improvements and Equipment:		
2515-100-030000-76	Other equipment .....(	40)	
2515-100-030000-77	Information processing equipment .....(	93)	
	Sub-Total Appropriation		7,959

2515-100-030000-00 Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the State Compensation Plan.

Account No.	
2515-100-030000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit as anticipated revenue to the General Fund from any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for their share of such costs.
2515-100-030000-00	Receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1988 of such receipts are appropriated for the preparation, printing and distribution of such publications.

04. REGULATORY AFFAIRS

2515-100-040010-50	The unexpended balance as of June 30,1988, in the Study Commission on Regulatory Efficiency account is appropriated for the same purpose.

2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
2545-100-080000-12	Salaries and wages .....(	1,041)
	Materials and Supplies:	
2545-100-080000-21	Printing and office ....(	28)
2545-100-080000-23	Medical education rehabilitation .....(	4)
	Services Other Than Personal:	
2545-100-080000-30	Travel .....(	6)
2545-100-080000-31	Telephone .....(	30)
2545-100-080000-32	Postage .....(	4)
2545-100-080000-34	Information processing-external .....(	40)
2545-100-080000-35	Household and security (	12)
2545-100-080000-36	Professional services ..(	3)
2545-100-080000-38	Other services .....(	44)
2545-100-080000-39	Information processing-internal .....(	5)

Account No.			
	Maintenance and Fixed Charges:		
2545-100-080000-40	Maintenance of buildings and grounds	(3)	
2545-100-080000-41	Maintenance of equipment	(6)	
2545-100-080000-45	Rent central motor pool	(5)	
	Special Purpose:		
2545-100-081010-50	Records Storage Center-staffing	(156)	
	Additions, Improvements and Equipment:		
2545-100-080000-77	Information processing equipment	(127)	
	Sub-Total Appropriation		1,514
2545-309-080000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.		
	Total Appropriation, General Government Services		13,689
	Total Appropriation, Department of State		41,246

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6100. BUREAU OF MAINTENANCE
06. ROADWAY AND BRIDGE MAINTENANCE

(amounts expressed in thousands)

	Personal Services:		
6100-100-060000-12	Salaries and wages .....(	39,735)	
	Materials and Supplies:		
6100-100-060000-21	Printing and office ....(	101)	
6100-100-060000-24	Household and clothing (	168)	
6100-100-060000-26	Other materials and supplies .....(	24)	
	Services Other Than Personal:		
6100-100-060000-30	Travel .....(	18)	
6100-100-060000-31	Telephone .....(	341)	
6100-100-060000-32	Postage .....(	51)	
6100-100-060000-34	Information processing-external .....(	4)	
6100-100-060000-35	Household and security (	2)	
6100-100-060000-36	Professional services ..(	27)	
6100-100-060000-38	Other services .....(	12)	
6100-100-060000-39	Information processing-internal .....(	256)	
	Maintenance and Fixed Charges:		
6100-100-060000-41	Maintenance of equipment(	55)	
6100-100-060000-43	Maintenance of state roads .....(	13,500)	
	Additions, Improvements and Equipment:		
6100-100-060000-73	Highway road and bridge construction .....(	480)	
6100-100-060000-76	Other equipment .....(	8)	
	Sub-Total Appropriation		54,782

6100-100-060000-00 Receipts in excess of $600,000 derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L.1966, c.301 (C.27:1A-5), are appropriated for the purpose of administering the access permit review program, subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

6110. BUREAU OF ELECTRICAL AND TRAFFIC OPERATIONS
07. ELECTRICAL OPERATIONS

(amounts expressed in thousands)

	Personal Services:	
6110-100-070000-12	Salaries and wages .....(	9,406)
	Materials and Supplies:	
6110-100-070000-21	Printing and office ....(	18)
6110-100-070000-24	Household and clothing (	31)
6110-100-070000-25	Fuel and utilities .....(	5,908)
6110-100-070000-26	Other materials and supplies .....(	9)
	Services Other Than Personal:	
6110-100-070000-30	Travel .....(	7)
6110-100-070000-31	Telephone .....(	74)
6110-100-070000-32	Postage .....(	4)
6110-100-070000-34	Information processing-external .....(	4)
6110-100-070000-35	Household and security (	54)
6110-100-070000-36	Professional services ..(	3)
6110-100-070000-38	Other services .....(	2)
	Maintenance and Fixed Charges:	
6110-100-070000-40	Maintenance of buildings and grounds .....(	12)
6110-100-070000-41	Maintenance of equipment(	22)
6110-100-070000-43	Maintenance of state roads .....(	1,710)
6110-100-070000-47	Rent other .....(	11)
	Additions, Improvements and Equipment:	
6110-100-070000-76	Other equipment .....(	28)
	Sub-Total Appropriation	17,303

6120. BUREAU OF PLANT ENGINEERING AND OPERATIONS
08. PHYSICAL PLANT

(amounts expressed in thousands)

	Personal Services:	
6120-100-080000-12	Salaries and wages .....(	2,491)
6120-100-080000-12	New positions .....(	27)
	Materials and Supplies:	
6120-100-080000-21	Printing and office ....(	12)
6120-100-080000-24	Household and clothing (	95)
6120-100-080000-25	Fuel and utilities .....(	2,697)
6120-100-080000-26	Other materials and supplies .....(	5)
	Services Other Than Personal:	
6120-100-080000-30	Travel .....(	8)
6120-100-080000-31	Telephone .....(	20)

TRANSPORTATION

Account No.			
6120-100-080000-32	Postage	1)	
6120-100-080000-35	Household and security	460)	
6120-100-080000-38	Other services	95)	
6120-100-080000-39	Information processing-internal	1)	
	Maintenance and Fixed Charges:		
6120-100-080000-40	Maintenance of buildings and grounds	395)	
6120-100-080000-41	Maintenance of equipment	3)	
	Additions, Improvements and Equipment:		
6120-100-080000-70	Improvements-buildings and grounds	14)	
6120-100-080000-76	Other equipment	13)	
6120-100-080000-77	Information processing equipment	14)	
	Sub-Total Appropriation		6,351

6130. BUREAU OF EQUIPMENT
09. EQUIPMENT MAINTENANCE AND OPERATIONS

(amounts expressed in thousands)

	Personal Services:		
6130-100-090000-12	Salaries and wages	9,908)	
	Materials and Supplies:		
6130-100-090000-21	Printing and office	18)	
6130-100-090000-22	Vehicular	2,041)	
6130-100-090000-24	Household and clothing	53)	
6130-100-090000-26	Other materials and supplies	2)	
	Services Other Than Personal:		
6130-100-090000-30	Travel	3)	
6130-100-090000-31	Telephone	63)	
6130-100-090000-32	Postage	1)	
6130-100-090000-36	Professional services ..	1)	
6130-100-090000-38	Other services	4)	
6130-100-090000-39	Information processing-internal	271)	
	Maintenance and Fixed Charges:		
6130-100-090000-41	Maintenance of equipment	34)	
6130-100-090000-42	Maintenance of vehicles	2,612)	
6130-100-090000-47	Rent other	149)	
	Additions, Improvements and Equipment:		
6130-100-090000-74	Vehicular equipment-master lease	7,935)	
6130-100-090000-76	Other equipment	50)	
	Sub-Total Appropriation		23,145

Account No.

6200. CONSTRUCTION OF STATE TRANSPORTATION FACILITIES
71. TRANSPORTATION CONSTRUCTION ENGINEERING

(amounts expressed in thousands)

	Personal Services:		
6200-100-711000-12	Salaries and wages .....(	46,402)	
	Materials and Supplies:		
6200-100-711000-21	Printing and office ....(	535)	
6200-100-711000-24	Household and clothing (	8)	
6200-100-711000-26	Other materials and supplies .....(	418)	
	Services Other Than Personal:		
6200-100-711000-30	Travel .....(	1,081)	
6200-100-711000-31	Telephone .....(	850)	
6200-100-711000-32	Postage .....(	118)	
6200-100-711000-34	Information processing-external .....(	32)	
6200-100-711000-35	Household and security (	4)	
6200-100-711000-36	Professional services ..(	775)	
6200-100-711000-38	Other services .....(	227)	
6200-100-711000-39	Information processing-internal .....(	1,370)	
	Maintenance and Fixed Charges:		
6200-100-711000-40	Maintenance of buildings and grounds .....(	5)	
6200-100-711000-41	Maintenance of equipment(	166)	
6200-100-711000-44	Rent buildings and grounds .....(	6)	
6200-100-711000-47	Rent other .....(	7)	
	Additions, Improvements and Equipment:		
6200-100-711000-76	Other equipment .....(	308)	
6200-100-711000-77	Information processing equipment .....(	168)	
	Sub-Total Appropriation		52,480
6200-523-920000-00	The Department shall be permitted to transfer, in an amount as approved by the Director of the Division of Budget and Accounting, funds previously appropriated for State highway projects, from the Transportation Rehabilitation and Improvement Fund, P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from the Fund.		
	Total Appropriation, State Highway Facilities		154,061

Account No.	
6100-100-060000-00 6110-100-070000-00 6120-100-080000-00 6130-100-090000-00 6200-100-711000-00	The unexpended balances as of June 30, 1988 in the accounts hereinabove are appropriated.

62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

6050-100-040990-50	New Jersey Transit Corporation		
	Bus Operations		278,600
	Rail Operations		250,900
	Corporate Operations		36,400
	Hudson Waterfront Operations		2,000
	Purchased Transportation		21,800
	Total All Operations		589,700
	Less:		
	Federal Operating Assistance	38,800	
	Farebox Revenue	332,900	
	Other Resources	24,500	
	Total Income Deductions		396,200
	Total Appropriation, Public Transportation		193,500
	Personal Services:		
	Salaries and wages	(361,800)	
	Materials and Supplies	(112,900)	
	Services Other Than Personal	(42,700)	
	Special Purpose:		
	Purchased transportation	(21,800)	
	Leases and rentals	(7,700)	
	Insurance and claims	(24,800)	
	Tolls, taxes and operating expenses	(18,000)	
	Less:		
	Federal Operating Assistance	(38,800)	
	Farebox Revenue	(332,900)	
	Other Resources	(24,500)	

Account No.

64. PLANNING AND GENERAL MANAGEMENT SUPPORT
6000. COMMISSIONERS OFFICE
99. MANAGEMENT AND REGULATORY SERVICES

(amounts expressed in thousands)

	Personal Services:		
6000-100-990000-12	Salaries and wages .....(	4,832)	
6000-100-990000-12	New positions .....(	281)	
	Materials and Supplies:		
6000-100-990000-21	Printing and office ....(	87)	
6000-100-990000-24	Household and clothing (	4)	
6000-100-990000-26	Other materials and supplies .....(	8)	
	Services Other Than Personal:		
6000-100-990000-30	Travel .....(	63)	
6000-100-990000-31	Telephone .....(	128)	
6000-100-990000-32	Postage .....(	35)	
6000-100-990000-35	Household and security (	4)	
6000-100-990000-36	Professional services ..(	9)	
6000-100-990000-38	Other services .....(	38)	
6000-100-990000-39	Information processing-internal .....(	235)	
	Maintenance and Fixed Charges:		
6000-100-990000-41	Maintenance of equipment(	39)	
6000-100-990000-44	Rent buildings and grounds .....(	2)	
6000-100-990000-47	Rent other .....(	20)	
	Special Purpose:		
6000-100-990010-50	Affirmative action and equal employment opportunity program ...(	789)	
	Additions, Improvements and Equipment:		
6000-100-990000-76	Other equipment .....(	9)	
6000-100-990000-77	Information processing equipment .....(	4)	
	Sub-Total Appropriation		6,587

6010. EMPLOYEE AND SUPPORT SERVICES
98. EMPLOYEE AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
6010-100-980000-12	Salaries and wages .....(	4,485)	
	Materials and Supplies:		
6010-100-980000-21	Printing and office ....(	149)	
6010-100-980000-23	Medical education rehabilitation .....(	8)	
6010-100-980000-24	Household and clothing (	8)	

Account No.			
6010-100-980000-26	Other materials and supplies .....(	8)	
	Services Other Than Personal:		
6010-100-980000-30	Travel .....(	14)	
6010-100-980000-31	Telephone .....(	103)	
6010-100-980000-32	Postage .....(	28)	
6010-100-980000-35	Household and security (	1)	
6010-100-980000-36	Professional services ..(	11)	
6010-100-980000-38	Other services .....(	66)	
6010-100-980000-39	Information processing-internal .....(	315)	
	Maintenance and Fixed Charges:		
6010-100-980000-41	Maintenance of equipment(	181)	
	Special Purpose:		
6010-100-980010-50	Microfilm service charges .....(	76)	
	Additions, Improvements and Equipment:		
6010-100-980000-76	Other equipment .....(	51)	
	Sub-Total Appropriation		5,504

6010-300-980000-00
6010-300-980020-50
6010-300-980040-50

The unexpended balance as of June 30, 1988, and the reimbursements in the Department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the Department are appropriated.

6020. FINANCIAL MANAGEMENT
97. FINANCIAL MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
6020-100-970000-12	Salaries and wages .....(	4,315)
6020-100-970000-12	New positions .....(	123)
	Materials and Supplies:	
6020-100-970000-21	Printing and office ....(	33)
6020-100-970000-26	Other materials and supplies .....(	1)
	Services Other Than Personal:	
6020-100-970000-30	Travel .....(	17)
6020-100-970000-31	Telephone .....(	86)
6020-100-970000-32	Postage .....(	5)
6020-100-970000-34	Information processing-external .....(	2)
6020-100-970000-38	Other services .....(	2)
6020-100-970000-39	Information processing-internal .....(	1,696)

Account No.			
	Maintenance and Fixed Charges:		
6020-100-970000-41	Maintenance of equipment(	10)	
	Additions, Improvements and Equipment:		
6020-100-970000-76	Other equipment .....(	9)	
6020-100-970000-77	Information processing equipment .....(	384)	
	Sub-Total Appropriation		6,683

6030. PLANNING
02. PLANNING

(amounts expressed in thousands)

	Personal Services:		
6030-100-020000-12	Salaries and wages .....(	1,192)	
	Materials and Supplies:		
6030-100-020000-21	Printing and office ....(	52)	
6030-100-020000-24	Household and clothing (	1)	
6030-100-020000-26	Other materials and supplies .....(	23)	
	Services Other Than Personal:		
6030-100-020000-30	Travel .....(	15)	
6030-100-020000-31	Telephone .....(	105)	
6030-100-020000-32	Postage .....(	28)	
6030-100-020000-34	Information processing-external .....(	2)	
6030-100-020000-36	Professional services ..(	36)	
6030-100-020000-38	Other services .....(	6)	
6030-100-020000-39	Information processing-internal .....(	295)	
	Maintenance and Fixed Charges:		
6030-100-020000-41	Maintenance of equipment(	68)	
	Special Purpose:		
6030-100-020010-50	Comprehensive highway transportation planning studies .....(	21)	
6030-100-020020-50	Public transportation and aviation planning .(	158)	
6030-100-020070-50	Transportation Research and Studies Center ....(	250)	
6030-100-020080-50	Metropolitan planning studies .....(	104)	
6030-100-020100-50	Nuclear Waste Transport Commission .....(	20)	
	Additions, Improvements and Equipment:		
6030-100-020000-76	Other equipment .....(	151)	
6030-100-020000-77	Information processing equipment .....(	25)	
	Sub-Total Appropriation		2,552

Account No.

6040. DIVISION OF RESEARCH AND DEMONSTRATIONS
03. RESEARCH AND DEMONSTRATION

(amounts expressed in thousands)

	Personal Services:	
6040-100-030000-12	Salaries and wages .....(	460)
	Materials and Supplies:	
6040-100-030000-21	Printing and office ....(	25)
6040-100-030000-26	Other materials and supplies .....(	22)
	Services Other Than Personal:	
6040-100-030000-30	Travel .....(	20)
6040-100-030000-31	Telephone .....(	26)
6040-100-030000-32	Postage .....(	3)
6040-100-030000-34	Information processing-external .....(	5)
6040-100-030000-36	Professional services ..(	20)
6040-100-030000-38	Other services .....(	63)
6040-100-030000-39	Information processing-internal .....(	45)
	Maintenance and Fixed Charges:	
6040-100-030000-41	Maintenance of equipment(	13)
	Additions, Improvements and Equipment:	
6040-100-030000-76	Other equipment .....(	41)
	Sub-Total Appropriation	743

6030-100-020000-00
6040-100-030000-00

The unexpended balances as of June 30, 1988 in the Planning and in the Research and Demonstration program classifications are appropriated.

6070. MODAL SERVICES
05. MODAL SERVICES

(amounts expressed in thousands)

	Personal Services:	
6070-100-050000-12	Salaries and wages .....(	1,178)
6070-100-050000-12	New positions .....(	64)
	Materials and Supplies:	
6070-100-050000-21	Printing and office ....(	23)
6070-100-050000-26	Other materials and supplies .....(	4)

Account No.			
	Services Other Than Personal:		
6070-100-050000-30	Travel	10)	
6070-100-050000-31	Telephone	12)	
6070-100-050000-32	Postage	6)	
6070-100-050000-36	Professional services ..	1)	
6070-100-050000-38	Other services	8)	
6070-100-050000-39	Information processing-internal	16)	
	Maintenance and Fixed Charges:		
6070-100-050000-41	Maintenance of equipment	2)	
6070-100-050000-47	Rent other	5)	
	Special Purpose:		
6070-100-050040-50	Airport Safety Fund	1,000)	
	Additions, Improvements and Equipment:		
6070-100-050000-76	Other equipment	7)	
6070-100-050000-77	Information processing equipment	6)	
	Sub-Total Appropriation		2,342
6070-100-050000-00	The unexpended balance as of June 30, 1988 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.		
	The amount hereinabove for the Airport Safety Fund is payable out of the fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.		
	Total Appropriation, Planning and General Management		24,411
	Total Appropriation, Department of Transportation		371,972

Account No.

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
2001. BOARD OF PUBLIC UTILITIES-FINANCIAL REGULATION
45. FINANCIAL REGULATION

(amounts expressed in thousands)

	Personal Services:		
2001-100-450000-12	Salaries and wages .....(	5,964)	
	Materials and Supplies:		
2001-100-450000-21	Printing and office ....(	130)	
	Services Other Than Personal:		
2001-100-450000-30	Travel .....(	22)	
2001-100-450000-31	Telephone .....(	95)	
2001-100-450000-32	Postage .....(	8)	
2001-100-450000-34	Information processing-external .....(	50)	
2001-100-450000-36	Professional services ..(	1)	
2001-100-450000-38	Other services .....(	75)	
	Maintenance and Fixed Charges:		
2001-100-450000-41	Maintenance of equipment(	1)	
2001-100-450000-45	Rent central motor pool (	18)	
	Additions, Improvements and Equipment:		
2001-100-450000-70	Improvements-buildings and grounds .....(	6)	
2001-100-450000-76	Other equipment-master lease .....(	100)	
2001-100-450000-77	Information processing equipment .....(	65)	
	Sub-Total Appropriation		6,535

2002. BOARD OF PUBLIC UTILITIES-SERVICE ADEQUACY AND SAFETY
50. SERVICE ADEQUACY AND SAFETY

(amounts expressed in thousands)

	Personal Services:	
2002-100-500000-12	Salaries and wages .....(	3,941)
	Materials and Supplies:	
2002-100-500000-21	Printing and office ....(	40)
	Services Other Than Personal:	
2002-100-500000-30	Travel .....(	16)
2002-100-500000-31	Telephone .....(	95)
2002-100-500000-32	Postage .....(	8)
2002-100-500000-34	Information processing-external .....(	30)
2002-100-500000-36	Professional services ..(	187)
2002-100-500000-38	Other services .....(	56)

Account No.			
	Maintenance and Fixed Charges:		
2002-100-500000-41	Maintenance of equipment(	1)	
2002-100-500000-45	Rent central motor pool (	50)	
2002-100-500000-47	Rent other .....(	4)	
	Additions, Improvements and Equipment:		
2002-100-500000-76	Other equipment-master lease .....(	70)	
2002-100-500000-77	Information processing equipment .....(	50)	
	Sub-Total Appropriation		4,548

2003. PRESIDENT-PUBLIC UTILITIES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:		
2003-100-990000-12	Salaries and wages .....(	1,551)	
	Materials and Supplies:		
2003-100-990000-21	Printing and office ....(	8)	
2003-100-990000-24	Household and clothing (	5)	
	Services Other Than Personal:		
2003-100-990000-30	Travel .....(	15)	
2003-100-990000-31	Telephone .....(	114)	
2003-100-990000-32	Postage .....(	6)	
2003-100-990000-34	Information processing-external .....(	5)	
2003-100-990000-38	Other services .....(	8)	
	Maintenance and Fixed Charges:		
2003-100-990000-41	Maintenance of equipment(	1)	
2003-100-990000-45	Rent central motor pool (	13)	
2003-100-990000-47	Rent other .....(	30)	
	Special Purpose:		
2003-100-990150-50	Affirmative action & equal employment opportunity program ...(	45)	
	Additions, Improvements and Equipment:		
2003-100-990000-76	Other equipment-master lease .....(	50)	
2003-100-990000-77	Information processing equipment .....(	15)	
	Sub-Total Appropriation		1,866

Account No.	
2003-100-990000-00	In addition to the sum hereinabove, such other sums, as the Director of the Division of Budget and Accounting shall determine, shall be considered as appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C48:2-59 et seq.) and P.L.1972, c.186 (C48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.
2003-100-990000-00	Fees, fines and penalties in excess of those anticipated are appropriated.

2004. OFFICE OF CABLE TELEVISION
55. REGULATION OF CABLE TELEVISION

(amounts expressed in thousands)

	Personal Services:		
2004-100-550000-12	Salaries and wages .....(	775)	
	Materials and Supplies:		
2004-100-550000-21	Printing and office ....(	12)	
2004-100-550000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
2004-100-550000-30	Travel .....(	2)	
2004-100-550000-31	Telephone .....(	30)	
2004-100-550000-32	Postage .....(	5)	
2004-100-550000-34	Information processing-external .....(	15)	
2004-100-550000-38	Other services .....(	11)	
	Maintenance and Fixed Charges:		
2004-100-550000-41	Maintenance of equipment(	1)	
2004-100-550000-45	Rent central motor pool (	8)	
2004-100-550000-47	Rent other .....(	5)	
	Additions, Improvements and Equipment:		
2004-100-550000-76	Other equipment-master lease .....(	30)	
2004-100-550000-77	Information processing equipment .....(	20)	
	Sub-Total Appropriation		915
	Total Appropriation, Economic Regulation		13,864

2001-100-450000-00 2002-100-500000-00 2003-100-990000-00 2004-100-550000-00	The unexpended balances as of June 30, 1988 in these accounts are appropriated.

Account No.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2010. OFFICE OF STATE PLANNING
02. OFFICE OF STATE PLANNING

(amounts expressed in thousands)

	Personal Services:		
2010-100-020000-12	Salaries and wages .....(	1,139)	
	Materials and Supplies:		
2010-100-020000-21	Printing and office ....(	106)	
	Services Other Than Personal:		
2010-100-020000-30	Travel .....(	20)	
2010-100-020000-31	Telephone .....(	26)	
2010-100-020000-32	Postage .....(	25)	
2010-100-020000-34	Information processing-external .....(	205)	
2010-100-020000-36	Professional services ..(	220)	
2010-100-020000-38	Other services .....(	30)	
2010-100-020000-39	Information processing-internal .....(	100)	
	Maintenance and Fixed Charges:		
2010-100-020000-41	Maintenance of equipment(	30)	
2010-100-020000-45	Rent central motor pool (	35)	
2010-100-020000-47	Rent other .....(	5)	
	Additions, Improvements and Equipment:		
2010-100-020000-70	Improvements-buildings and grounds .....(	5)	
2010-100-020000-76	Other equipment .....(	70)	
2010-100-020000-77	Information processing equipment .....(	166)	
	Sub-Total Appropriation		2,182

2015. OFFICE OF EMPLOYEE RELATIONS
03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

(amounts expressed in thousands)

	Personal Services:	
2015-100-030000-12	Salaries and wages .....(	590)
	Materials and Supplies:	
2015-100-030000-21	Printing and office ....(	5)
2015-100-030000-24	Household and clothing (	2)
	Services Other Than Personal:	
2015-100-030000-30	Travel .....(	14)
2015-100-030000-31	Telephone .....(	13)
2015-100-030000-36	Professional services ..(	4)
2015-100-030000-38	Other services .....(	7)
2015-100-030000-39	Information processing-internal .....(	2)

Account No.			
	Maintenance and Fixed Charges:		
2015-100-030000-41	Maintenance of equipment(	4)	
2015-100-030000-45	Rent central motor pool (	7)	
	Additions, Improvements and Equipment:		
2015-100-030000-76	Other equipment .....(	5)	
	Sub-Total Appropriation		653

2030. BUDGETING, PLANNING, AND CONTROL
05. BUDGETING, PLANNING AND CONTROL

(amounts expressed in thousands)

	Personal Services:		
2030-100-050000-12	Salaries and wages .....(	4,217)	
	Materials and Supplies:		
2030-100-050000-21	Printing and office ....(	175)	
2030-100-050000-24	Household and clothing (	2)	
	Services Other Than Personal:		
2030-100-050000-30	Travel .....(	47)	
2030-100-050000-31	Telephone .....(	84)	
2030-100-050000-32	Postage .....(	22)	
2030-100-050000-34	Information processing-external .....(	184)	
2030-100-050000-35	Household and security (	6)	
2030-100-050000-36	Professional services ..(	25)	
2030-100-050000-38	Other services .....(	80)	
2030-100-050000-39	Information processing-internal .....(	999)	
	Maintenance and Fixed Charges:		
2030-100-050000-41	Maintenance of equipment(	25)	
2030-100-050000-45	Rent central motor pool (	8)	
2030-100-050000-47	Rent other .....(	5)	
	Additions, Improvements and Equipment:		
2030-100-050000-70	Improvements-buildings and grounds .....(	170)	
2030-100-050000-76	Other equipment-master lease .....(	102)	
2030-100-050000-77	Information processing equipment-master lease (	290)	
	Sub-Total Appropriation		6,441

Account No.

2040. ACCOUNTING AND FINANCIAL REPORTING
07. ACCOUNTING AND FINANCIAL REPORTING

(amounts expressed in thousands)

	Personal Services:		
2040-100-070000-12	Salaries and wages .....(	5,246)	
	Materials and Supplies:		
2040-100-070000-21	Printing and office ....(	160)	
2040-100-070000-24	Household and clothing (	3)	
	Services Other Than Personal:		
2040-100-070000-30	Travel .....(	20)	
2040-100-070000-31	Telephone .....(	90)	
2040-100-070000-32	Postage .....(	215)	
2040-100-070000-34	Information processing-external .....(	210)	
2040-100-070000-35	Household and security (	6)	
2040-100-070000-36	Professional services ..(	15)	
2040-100-070000-38	Other services .....(	150)	
2040-100-070000-39	Information processing-internal .....(	4,000)	
	Maintenance and Fixed Charges:		
2040-100-070000-41	Maintenance of equipment(	40)	
2040-100-070000-45	Rent central motor pool (	10)	
	Additions, Improvements and Equipment:		
2040-100-070000-70	Improvements,building and grounds-master lease .....(	210)	
	Sub-Total Appropriation		10,375

2040-100-070000-00 Such sums as may be necessary for administrative expenses incurred in processing Federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

2045. MANAGEMENT SERVICES
08. MANAGEMENT OF TECHNOLOGY

(amounts expressed in thousands)

	Personal Services:	
2045-100-080000-12	Salaries and wages .....(	1,567)
	Materials and Supplies:	
2045-100-080000-21	Printing and office ....(	37)
2045-100-080000-24	Household and clothing (	1)
	Services Other Than Personal:	
2045-100-080000-30	Travel .....(	35)
2045-100-080000-31	Telephone .....(	43)
2045-100-080000-32	Postage .....(	15)

Account No.			
2045-100-080000-34	Information processing-external	15	
2045-100-080000-36	Professional services	28	
2045-100-080000-38	Other services	90	
2045-100-080000-39	Information processing-internal	75	
	Maintenance and Fixed Charges:		
2045-100-080000-41	Maintenance of equipment	10	
2045-100-080000-45	Rent central motor pool	4	
	Sub-Total Appropriation		1,920
	Total Appropriation, Governmental Review and Oversight		21,571

73. FINANCIAL ADMINISTRATION
2070. SPECIAL PROCEDURES AND INVESTIGATIONS
13. SPECIAL PROCEDURES AND INVESTIGATIONS

(amounts expressed in thousands)

	Personal Services:		
2070-100-130000-12	Salaries and wages	8,840	
	Materials and Supplies:		
2070-100-130000-21	Printing and office	240	
2070-100-130000-22	Vehicular	1	
2070-100-130000-24	Household and clothing	13	
2070-100-130000-26	Other materials and supplies	1	
	Services Other Than Personal:		
2070-100-130000-30	Travel	115	
2070-100-130000-31	Telephone	235	
2070-100-130000-34	Information processing-external	80	
2070-100-130000-35	Household and security	15	
2070-100-130000-36	Professional services	185	
2070-100-130000-38	Other services	35	
	Maintenance and Fixed Charges:		
2070-100-130000-40	Maintenance of buildings and grounds	25	
2070-100-130000-41	Maintenance of equipment	24	
2070-100-130000-42	Maintenance of vehicles	5	
2070-100-130000-45	Rent central motor pool	335	
2070-100-130000-47	Rent other	32	
	Additions, Improvements and Equipment:		
2070-100-130000-70	Improvements-buildings and grounds	35	
2070-100-130000-76	Other equipment	200	
2070-100-130000-77	Information processing equipment	125	
	Sub-Total Appropriation		10,541

Account No.

2070-100-130000-00 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65 (C.54:40A-1), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

2075. AUDIT AGENCY
14. TAX AUDIT SERVICES

(amounts expressed in thousands)

	Personal Services:		
2075-100-140000-12	Salaries and wages .....(	18,254)	
	Materials and Supplies:		
2075-100-140000-21	Printing and office ....(	260)	
2075-100-140000-24	Household and clothing (	5)	
2075-100-140000-26	Other materials and supplies .....(	1)	
	Services Other Than Personal:		
2075-100-140000-30	Travel .....(	375)	
2075-100-140000-31	Telephone .....(	249)	
2075-100-140000-34	Information processing-external .....(	265)	
2075-100-140000-36	Professional services ..(	109)	
2075-100-140000-38	Other services .....(	105)	
	Maintenance and Fixed Charges:		
2075-100-140000-40	Maintenance of buildings and grounds .....(	41)	
2075-100-140000-41	Maintenance of equipment(	44)	
2075-100-140000-42	Maintenance of vehicles (	1)	
2075-100-140000-45	Rent central motor pool (	125)	
2075-100-140000-47	Rent other .....(	40)	
	Additions, Improvements and Equipment:		
2075-100-140000-76	Other equipment .....(	200)	
2075-100-140000-77	Information processing equipment .....(	350)	
	Sub-Total Appropriation		20,424

2080. TAX AND REVENUE ADMINISTRATION
15. PROCESSING AND ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
2080-100-150000-12	Salaries and wages .....(	12,263)
2080-100-150000-12	Positions converted ....(	7,401)

Account No.			
	Materials and Supplies:		
2080-100-150000-21	Printing and office ....(	2,525)	
2080-100-150000-22	Vehicular .....(	1)	
2080-100-150000-24	Household and clothing (	35)	
2080-100-150000-26	Other materials and supplies .....(	31)	
	Services Other Than Personal:		
2080-100-150000-30	Travel .....(	210)	
2080-100-150000-31	Telephone .....(	469)	
2080-100-150000-32	Postage .....(	3,895)	
2080-100-150000-34	Information processing-external .....(	825)	
2080-100-150000-35	Household and security (	216)	
2080-100-150000-36	Professional services ..(	410)	
2080-100-150000-38	Other services .....(	410)	
2080-100-150000-39	Information processing-internal .....(	10,500)	
	Maintenance and Fixed Charges:		
2080-100-150000-40	Maintenance of buildings and grounds .....(	170)	
2080-100-150000-41	Maintenance of equipment(	140)	
2080-100-150000-42	Maintenance of vehicles (	18)	
2080-100-150000-45	Rent central motor pool (	260)	
2080-100-150000-47	Rent other .....(	80)	
	Special Purpose:		
2080-100-150030-50	Comprehensive assessment administration system (	1,000)	
	Additions, Improvements and Equipment:		
2080-100-150000-70	Improvements-buildings and grounds .....(	485)	
2080-100-150000-76	Other equipment .....(	2,900)	
2080-100-150000-77	Information processing equipment .....(	1,560)	
	Sub-Total Appropriation		45,804

2080-100-150000-00 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54, of the revised statutes, as amended and supplemented.

Account No.

2090. DIVISION OF THE STATE LOTTERY
16. ADMINISTRATION OF STATE LOTTERY

(amounts expressed in thousands)

	Personal Services:		
2090-100-160000-12	Salaries and wages .....(	5,243)	
	Materials and Supplies:		
2090-100-160000-21	Printing and office ....(	1,200)	
2090-100-160000-22	Vehicular .....(	2)	
2090-100-160000-24	Household and clothing (	3)	
2090-100-160000-26	Other materials and supplies .....(	35)	
	Services Other Than Personal:		
2090-100-160000-30	Travel .....(	125)	
2090-100-160000-31	Telephone .....(	5,625)	
2090-100-160000-32	Postage .....(	125)	
2090-100-160000-34	Information processing-external .....(	20)	
2090-100-160000-35	Household and security (	110)	
2090-100-160000-36	Professional services ..(	215)	
2090-100-160000-38	Other services .....(	5,500)	
2090-100-160000-39	Information processing-internal .....(	945)	
	Maintenance and Fixed Charges:		
2090-100-160000-40	Maintenance of buildings and grounds .....(	4)	
2090-100-160000-41	Maintenance of equipment(	6)	
2090-100-160000-42	Maintenance of vehicles (	3)	
2090-100-160000-44	Rent buildings and grounds .....(	750)	
2090-100-160000-45	Rent central motor pool (	170)	
2090-100-160000-47	Rent other .....(	9)	
	Special Purpose:		
2090-100-160000-58	Lottery: development and promotion of new games.....(	500)	
	Additions, Improvements and Equipment:		
2090-100-160000-70	Improvements-buildings and grounds .....(	4)	
2090-100-160000-76	Other equipment .....(	20)	
2090-100-160000-77	Information processing equipment .....(	235)	
	Sub-Total Appropriation		20,849

2090-100-160000-00 There are appropriated, out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law", P.L.1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing games pursuant to section 7 of P.L.1970, c.13 (C.5:9-7).

Account No.

2120. DIVISION OF INVESTMENTS
19. MANAGEMENT OF STATE INVESTMENTS

(amounts expressed in thousands)

	Personal Services:		
2120-100-190000-12	Salaries and wages .....(	1,947)	
	Materials and Supplies:		
2120-100-190000-21	Printing and office ....(	60)	
2120-100-190000-24	Household and clothing (	2)	
	Services Other Than Personal:		
2120-100-190000-30	Travel .....(	7)	
2120-100-190000-31	Telephone .....(	91)	
2120-100-190000-32	Postage .....(	10)	
2120-100-190000-34	Information processing-external .....(	325)	
2120-100-190000-36	Professional services ..(	30)	
2120-100-190000-38	Other services .....(	36)	
2120-100-190000-39	Information processing-internal .....(	200)	
	Maintenance and Fixed Charges:		
2120-100-190000-40	Maintenance of buildings and grounds .....(	1)	
2120-100-190000-41	Maintenance of equipment(	4)	
2120-100-190000-45	Rent central motor pool (	4)	
2120-100-190000-47	Rent other .....(	22)	
	Additions, Improvements and Equipment:		
2120-100-190000-77	Information processing equipment .....(	10)	
	Sub-Total Appropriation		2,749

2120-100-190000-00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.

20. GENERAL INVESTMENT ACCOUNTS

2130-100-200000-00 There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under Section 1 of P.L. 1956, c.174 (C.52:18-16.1).

Account No.

2125. FINANCIAL MANAGEMENT
18. FINANCIAL MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
2125-100-180000-12	Salaries and wages .....(	1,382)	
	Materials and Supplies:		
2125-100-180000-21	Printing and office ....(	32)	
2125-100-180000-24	Household and clothing (	1)	
	Services Other Than Personal:		
2125-100-180000-30	Travel .....(	22)	
2125-100-180000-31	Telephone .....(	40)	
2125-100-180000-32	Postage .....(	5)	
2125-100-180000-34	Information processing-external .....(	35)	
2125-100-180000-35	Household and security (	3)	
2125-100-180000-36	Professional services ..(	10)	
2125-100-180000-38	Other services .....(	27)	
2125-100-180000-39	Information processing-internal .....(	116)	
	Maintenance and Fixed Charges:		
2125-100-180000-41	Maintenance of equipment(	3)	
2125-100-180000-44	Rent buildings and grounds .....(	10)	
2125-100-180000-45	Rent central motor pool (	30)	
2125-100-180000-47	Rent other .....(	4)	
	Additions, Improvements and Equipment:		
2125-100-180000-76	Other equipment .....(	25)	
2125-100-180000-77	Information processing equipment .....(	36)	
	Sub-Total Appropriation		1,781

2125-100-180000-00 There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

2125-100-180000-00 There are appropriated from the investment earnings of general obligation bond proceeds such sums as may be necessary for the payment of debt service administrative costs.

Account No.

2125-100-180000-00 Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

Total Appropriation, Financial Administration 102,148

74. GENERAL GOVERNMENT SERVICES
2000-301-43 PRINT SHOP

2000-301-430000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop Revolving Fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop.

2034. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS-ADMINISTRATION
40. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS

(amounts expressed in thousands)

Special Purpose:

2034-100-400010-50	Networking of data centers	(3,800)	
2034-100-400030-50	Capitol park consolidation	(1,000)	
	Sub-Total Appropriation		4,800

2034-100-400010-50 The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department for data processing costs which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

Account No.

2034-100-400010-50 The unexpended balances in the Networking of data centers account as of June 30, 1988 are appropriated for the same purpose.

2050. GENERAL SERVICES ADMINISTRATION
09. PURCHASING AND INVENTORY MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
2050-100-090000-12	Salaries and wages .....(	4,479)	
	Materials and Supplies:		
2050-100-090000-21	Printing and office ....(	295)	
2050-100-090000-24	Household and clothing (	2)	
2050-100-090000-26	Other materials and supplies .....(	7)	
	Services Other Than Personal:		
2050-100-090000-30	Travel .....(	25)	
2050-100-090000-31	Telephone .....(	120)	
2050-100-090000-32	Postage .....(	185)	
2050-100-090000-34	Information processing-external .....(	112)	
2050-100-090000-36	Professional services ..(	60)	
2050-100-090000-38	Other services .....(	130)	
2050-100-090000-39	Information processing-internal .....(	368)	
	Maintenance and Fixed Charges:		
2050-100-090000-40	Maintenance of buildings and grounds .....(	15)	
2050-100-090000-41	Maintenance of equipment(	26)	
2050-100-090000-45	Rent central motor pool (	25)	
2050-100-090000-47	Rent other .....(	15)	
	Additions, Improvements and Equipment:		
2050-100-090000-76	Other equipment .....(	45)	
2050-100-090000-77	Information processing equipment .....(	80)	
	Sub-Total Appropriation		5,989

2050-100-090000-00 There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.

Account No.

2050-321-090000-00 The unexpended balance in the State Purchase Fund as of June 30, 1988, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under RS 52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

2051. RISK MANAGEMENT
37. RISK MANAGEMENT

(amounts expressed in thousands)

	Personal Services:		
2051-100-370000-12	Salaries and wages .....(	1,750)	
	Materials and Supplies:		
2051-100-370000-21	Printing and office ....(	147)	
2051-100-370000-24	Household and clothing (	4)	
	Services Other Than Personal:		
2051-100-370000-30	Travel .....(	29)	
2051-100-370000-31	Telephone .....(	33)	
2051-100-370000-32	Postage .....(	20)	
2051-100-370000-34	Information processing-external .....(	29)	
2051-100-370000-38	Other services .....(	90)	
2051-100-370000-39	Information processing-internal .....(	2)	
	Maintenance and Fixed Charges:		
2051-100-370000-41	Maintenance of equipment(	16)	
2051-100-370000-45	Rent central motor pool (	29)	
2051-100-370000-47	Rent other .....(	2)	
	Additions, Improvements and Equipment:		
2051-100-370000-76	Other equipment .....(	125)	
2051-100-370000-77	Information processing equipment .....(	47)	
	Sub-Total Appropriation		2,323

2051-100-370000-00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.

Account No.

2053. GENERAL SERVICES ADMINISTRATION
63. TRAVEL SERVICES

2053-456-630000-00 A sum not to exceed $164,000 from proceeds derived from commissions paid to the Travel Services Section is appropriated for administrative expenses of the program.

2055. GENERAL SERVICES ADMINISTRATION
10. PHYSICAL PLANT OPERATION AND MAINTENANCE

(amounts expressed in thousands)

	Personal Services:		
2055-100-100000-12	Salaries and wages .....(	8,743)	
	Materials and Supplies:		
2055-100-100000-21	Printing and office ....(	122)	
2055-100-100000-22	Vehicular .....(	3)	
2055-100-100000-24	Household and clothing (	574)	
2055-100-100000-25	Fuel and utilities .....(	10,661)	
2055-100-100000-26	Other materials and supplies .....(	26)	
	Services Other Than Personal:		
2055-100-100000-30	Travel .....(	24)	
2055-100-100000-31	Telephone .....(	100)	
2055-100-100000-32	Postage .....(	6)	
2055-100-100000-34	Information processing-external .....(	18)	
2055-100-100000-35	Household and security (	2,039)	
2055-100-100000-36	Professional services ..(	175)	
2055-100-100000-38	Other services .....(	3,234)	
2055-100-100000-39	Information processing-internal .....(	19)	
	Maintenance and Fixed Charges:		
2055-100-100000-40	Maintenance of buildings and grounds .....(	1,871)	
2055-100-100000-41	Maintenance of equipment(	77)	
2055-100-100000-42	Maintenance of vehicles (	1)	
2055-100-100000-45	Rent central motor pool (	104)	
2055-100-100000-47	Rent other .....(	17)	
	Additions, Improvements and Equipment:		
2055-100-100000-70	Improvements-buildings and grounds .....(	446)	
2055-100-100000-74	Vehicular equipment ....(	15)	
2055-100-100000-76	Other equipment .....(	117)	
2055-100-100000-77	Information processing equipment .....(	52)	
	Sub-Total Appropriation		28,444

Account No.

2060. GENERAL SERVICES ADMINISTRATION
11. OTHER PROPERTY MANAGEMENT SERVICES

(amounts expressed in thousands)

Account No.			
	Personal Services:		
2060-100-110000-12	Salaries and wages .....(	1,171)	
	Materials and Supplies:		
2060-100-110000-21	Printing and office ....(	16)	
2060-100-110000-26	Other materials and supplies .....(	4)	
	Services Other Than Personal:		
2060-100-110000-30	Travel .....(	2)	
2060-100-110000-31	Telephone .....(	16)	
2060-100-110000-32	Postage .....(	2)	
2060-100-110000-34	Information processing-external .....(	4)	
2060-100-110000-36	Professional services ..(	60)	
2060-100-110000-38	Other services .....(	7)	
	Maintenance and Fixed Charges:		
2060-100-110000-40	Maintenance of buildings and grounds .....(	2)	
2060-100-110000-41	Maintenance of equipment(	4)	
2060-100-110000-45	Rent central motor pool (	30)	
	Additions, Improvements and Equipment:		
2060-100-110020-76	Other equipment .....(	22)	
	Sub-Total Appropriation		1,340

2061. GENERAL SERVICES ADMINISTRATION
24. REAL PROPERTY MANAGEMENT

(amounts expressed in thousands)

Account No.		
	Personal Services:	
2061-100-240000-12	Salaries and wages .....(	339)
	Materials and Supplies:	
2061-100-240000-21	Printing and office ....(	4)
2061-100-240000-24	Household and clothing (	1)
2061-100-240000-26	Other materials and supplies .....(	3)
	Services Other Than Personal:	
2061-100-240000-30	Travel .....(	2)
2061-100-240000-31	Telephone .....(	7)
2061-100-240000-32	Postage .....(	1)
2061-100-240000-35	Household and security (	1)
2061-100-240000-36	Professional services ..(	20)
2061-100-240000-38	Other services .....(	15)
	Maintenance and Fixed Charges:	
2061-100-240000-45	Rent central motor pool (	2)

Account No.			
	Additions, Improvements and Equipment:		
2061-100-240000-74	Vehicular equipment ....(	2)	
2061-100-240000-76	Other equipment .....(	2)	
2061-100-240000-77	Information processing equipment .....(	4)	
	Sub-Total Appropriation		403

2061-447-240000-00 Receipts from employee maintenance charges in excess of $1,300,000 are appropriated for maintenance of employee housing; provided however, that a sum not to exceed $145,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

2064-443-62, 444-66 STATE CAFETERIAS

2064-443-620000-00
2064-444-660000-00 The unexpended balances in the State Cafeteria accounts as of June 30, 1988 and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).

2065. GENERAL SERVICES ADMINISTRATION
12. CONSTRUCTION MANAGEMENT SERVICES

(amounts expressed in thousands)

	Personal Services:	
2065-100-120000-12	Salaries and wages .....(	6,430)
	Materials and Supplies:	
2065-100-120000-21	Printing and office ....(	158)
2065-100-120000-24	Household and clothing (	10)
2065-100-120000-26	Other materials and supplies .....(	40)
	Services Other Than Personal:	
2065-100-120000-30	Travel .....(	67)
2065-100-120000-31	Telephone .....(	137)
2065-100-120000-32	Postage .....(	44)
2065-100-120000-34	Information processing-external .....(	79)
2065-100-120000-35	Household and security (	4)
2065-100-120000-36	Professional services ..(	170)
2065-100-120000-38	Other services .....(	223)
2065-100-120000-39	Information processing-internal .....(	195)

Account No.			
	Maintenance and Fixed Charges:		
2065-100-120000-40	Maintenance of buildings and grounds	1	
2065-100-120000-41	Maintenance of equipment	11	
2065-100-120000-42	Maintenance of vehicles	13	
2065-100-120000-45	Rent central motor pool	120	
2065-100-120000-47	Rent other	16	
	Additions, Improvements and Equipment:		
2065-100-120000-70	Improvements-buildings and grounds	8	
2065-100-120000-74	Vehicular equipment	99	
2065-100-120000-76	Other equipment	70	
2065-100-120000-77	Information processing equipment	55	
	Sub-Total Appropriation		7,950

2065-100-120000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the construction management services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

2140. DIVISION OF PENSIONS
21. MANAGEMENT OF EMPLOYEE BENEFITS PROGRAMS

(amounts expressed in thousands)

	Personal Services:	
2140-100-210000-12	Salaries and wages	10,996
	Materials and Supplies:	
2140-100-210000-21	Printing and office	637
2140-100-210000-24	Household and clothing	13
2140-100-210000-26	Other materials and supplies	3
	Services Other Than Personal:	
2140-100-210000-30	Travel	110
2140-100-210000-31	Telephone	191
2140-100-210000-32	Postage	661
2140-100-210000-34	Information processing-external	1,409
2140-100-210000-35	Household and security	29
2140-100-210000-36	Professional services ..	979
2140-100-210000-38	Other services	776
2140-100-210000-39	Information processing-internal	3,525

Account No.			
	Maintenance and Fixed Charges:		
2140-100-210000-40	Maintenance of buildings and grounds	21)	
2140-100-210000-41	Maintenance of equipment	61)	
2140-100-210000-45	Rent central motor pool	64)	
2140-100-210000-47	Rent other	19)	
	Additions, Improvements and Equipment:		
2140-100-210000-70	Improvements-buildings and grounds	20)	
2140-100-210000-76	Other equipment	204)	
2140-100-210000-77	Information processing equipment	1,029)	
	Sub-Total Appropriation		20,747
	Total Appropriation, General Government Services		71,996

2140-100-210000-00 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's pension system, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.

76. MANAGEMENT AND ADMINISTRATION
2000. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Personal Services:	
2000-100-990000-12	Salaries and wages	2,936)
	Materials and Supplies:	
2000-100-990000-21	Printing and office	95)
2000-100-990000-22	Vehicular	2)
2000-100-990000-23	Medical education rehabilitation	9)
2000-100-990000-24	Household and clothing	4)
	Services Other Than Personal:	
2000-100-990000-30	Travel	10)
2000-100-990000-31	Telephone	80)
2000-100-990000-32	Postage	16)
2000-100-990000-34	Information processing-external	55)
2000-100-990000-35	Household and security	1)
2000-100-990000-36	Professional services ..	12)
2000-100-990000-38	Other services	30)
2000-100-990000-39	Information processing-internal	210)

Account No.			
	Maintenance and Fixed Charges:		
2000-100-990000-40	Maintenance of buildings and grounds	(3)	
2000-100-990000-41	Maintenance of equipment	(5)	
2000-100-990000-45	Rent central motor pool	(12)	
2000-100-990000-47	Rent other	(5)	
	Special Purpose:		
2000-100-995100-50	New Jersey Fisheries Development Commission	(150)	
2000-100-995110-50	Minority Opportunity Enhancement Fund	(1,690)	
	Additions, Improvements and Equipment:		
2000-100-990000-76	Other equipment	(5)	
2000-100-990000-77	Information processing equipment	(15)	
	Sub-Total Appropriation		5,345

2000-100-990000-00 There are appropriated out of the Worker and Community Right to Know Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.315 (C.34:5A-1 et seq.).

2005. FEDERAL LIAISON OFFICE
01. FEDERAL LIAISON ACTIVITIES

(amounts expressed in thousands)

	Special Purpose:		
2005-100-010010-50	Federal Liaison Office, Washington, D.C.	(150)	
	Sub-Total Appropriation		150

2006. AFFIRMATIVE ACTION OFFICE
98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE

(amounts expressed in thousands)

	Personal Services:	
2006-100-980000-12	Salaries and wages	(616)
	Materials and Supplies:	
2006-100-980000-21	Printing and office	(16)
2006-100-980000-24	Household and clothing	(1)
	Services Other Than Personal:	
2006-100-980000-30	Travel	(14)
2006-100-980000-31	Telephone	(17)
2006-100-980000-32	Postage	(3)
2006-100-980000-36	Professional services ..	(7)

Account No.			
2006-100-980000-38	Other services .....(	12)	
2006-100-980000-39	Information processing-internal .....(	6)	
	Maintenance and Fixed Charges:		
2006-100-980000-41	Maintenance of equipment(	1)	
2006-100-980000-45	Rent central motor pool (	46)	
	Additions, Improvements and Equipment:		
2006-100-980000-76	Other equipment .....(	9)	
	Sub-Total Appropriation		748
2006-100-980000-00	Fees collected on behalf of the public contracts affirmative action program and the unexpended balance as of June 30, 1988 of such fees, are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.		
	Total Appropriation, Management and Administration		6,243
	Total Appropriation, Department of the Treasury		215,822

Account No.

30. DEPARTMENT OF VETERANS' AFFAIRS AND DEFENSE

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3620. NATIONAL GUARD PROGRAMS SUPPORT
60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

(amounts expressed in thousands)

	Personal Services:		
3600-100-600000-12	Salaries and wages .....(	582)	
	Materials and Supplies:		
3600-100-600000-21	Printing and office ....(	1)	
3600-100-600000-22	Vehicular .....(	2)	
3600-100-600000-24	Household and clothing (	30)	
3600-100-600000-25	Fuel and utilities .....(	323)	
	Services Other Than Personal:		
3600-100-600000-31	Telephone .....(	75)	
3600-100-600000-35	Household and security (	110)	
	Maintenance and Fixed Charges:		
3600-100-600000-40	Maintenance of buildings and grounds .....(	65)	
3600-100-600000-41	Maintenance of equipment(	12)	
3600-100-600000-42	Maintenance of vehicles (	1)	
3600-100-600000-47	Rent other .....(	1)	
	Additions, Improvements and Equipment:		
3600-100-600000-70	Improvements-buildings and grounds .....(	245)	
3600-100-600000-74	Vehicular equipment ....(	17)	
3600-100-600000-76	Other equipment .....(	24)	
	Sub-Total Appropriation		1,488

3600-100-600000-00 Receipts derived from the sale of meals at the Dining Facility, Sea Girt, and the unexpended balance of such receipts, as of June 30, 1988 are appropriated.

99. MANAGEMENT AND ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
3600-100-990000-12	Salaries and wages .....(	2,910)
3600-100-990000-12	Positions converted ....(	70)
	Materials and Supplies:	
3600-100-990000-21	Printing and office ....(	71)
3600-100-990000-22	Vehicular .....(	48)
	Services Other Than Personal:	
3600-100-990000-30	Travel .....(	11)
3600-100-990000-31	Telephone .....(	106)
3600-100-990000-32	Postage .....(	8)

Account No.			
3600-100-990000-34	Information processing-external .....(	52)	
3600-100-990000-36	Professional services ..(	5)	
3600-100-990000-38	Other services .....(	26)	
3600-100-990000-39	Information processing-internal .....(	28)	
	Maintenance and Fixed Charges:		
3600-100-990000-41	Maintenance of equipment(	54)	
3600-100-990000-42	Maintenance of vehicles (	26)	
3600-100-990000-45	Rent central motor pool (	8)	
3600-100-990000-47	Rent other .....(	11)	
	Special Purpose:		
3600-100-990040-50	Affirmative action and equal employment opportunity program ...(	5)	
3600-100-998060-50	Microfilm service charges .....(	15)	
	Additions, Improvements and Equipment:		
3600-100-990000-74	Vehicular equipment ....(	84)	
3600-100-990000-76	Other equipment .....(	31)	
3600-100-990000-77	Information processing equipment .....(	111)	
	Sub-Total Appropriation		3,680

3600-100-999000-50 The unexpended balance as of June 30, 1988 in the Department of Veterans' Affairs and Defense transition account from the amount appropriated by P.L.1987, c.444 is appropriated for the same purpose.

30. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
3620-100-300000-12	Salaries and wages .....(	2,941)
	Materials and Supplies:	
3620-100-300000-24	Household and clothing (	75)
3620-100-300000-25	Fuel and utilities .....(	1,225)
3620-100-300000-26	Other materials and supplies .....(	4)
	Services Other Than Personal:	
3620-100-300000-30	Travel .....(	1)
3620-100-300000-32	Postage .....(	4)
3620-100-300000-35	Household and security (	123)
3620-100-300000-36	Professional services ..(	35)
3620-100-300000-38	Other services .....(	5)
	Maintenance and Fixed Charges:	
3620-100-300000-40	Maintenance of buildings and grounds .....(	431)
3620-100-300000-41	Maintenance of equipment(	35)

Account No.			
3620-100-300000-47	Rent other .....(	4)	
	Special Purpose:		
3620-100-308060-50	Joint Federal-State operations and maintenance contracts (State share) .....(	643)	
	Additions, Improvements and Equipment:		
3620-100-300000-70	Improvements-buildings and grounds .....(	876)	
3620-100-300000-74	Vehicular equipment ....(	48)	
3620-100-300000-76	Other equipment .....(	49)	
	Sub-Total Appropriation		6,499

3620-100-308060-00 The unexpended balance as of June 30, 1988, in the Joint Federal-State operations and maintenance contracts (State share) account is appropriated for the same purpose.

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
3620-100-400000-12	Salaries and wages .....(	1,000)	
	Materials and Supplies:		
3620-100-400000-24	Household and clothing (	17)	
	Services Other Than Personal:		
3620-100-400000-30	Travel .....(	7)	
3620-100-400000-31	Telephone .....(	380)	
3620-100-400000-38	Other services .....(	10)	
	Special Purpose:		
3620-100-401000-50	National Guard recruitment enhancement(	100)	
3620-100-408030-50	New Jersey Military Academy .....(	38)	
	Sub-Total Appropriation		1,552

3620-100-400000-00 Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1988, are appropriated for the operation and maintenance thereof, subject to the approval of the Director of Budget and Accounting.

Total Appropriation, Military Services	13,219

Account No.

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

(amounts expressed in thousands)

	Personal Services:		
3610-100-500000-12	Salaries and wages .....(	1,131)	
	Materials and Supplies:		
3610-100-500000-21	Printing and office ....(	16)	
3610-100-500000-24	Household and clothing (	3)	
	Services Other Than Personal:		
3610-100-500000-30	Travel .....(	8)	
3610-100-500000-31	Telephone .....(	78)	
3610-100-500000-32	Postage .....(	24)	
3610-100-500000-38	Other services .....(	35)	
	Maintenance and Fixed Charges:		
3610-100-500000-41	Maintenance of equipment(	7)	
3610-100-500000-45	Rent central motor pool (	44)	
3610-100-500000-47	Rent other .....(	3)	
	Special Purpose:		
3610-100-502540-50	Veterans transportation (	300)	
3610-100-505070-50	Agent Orange Commission (	225)	
3610-100-505140-50	Governor's Veterans' Service Council .....(	33)	
3610-100-505220-50	Trenton chapter, American Red Cross ....(	30)	
	Grants:		
3610-100-505030-63	Veterans' Orphan Fund - education grants .....(	37)	
3610-100-505040-63	Blind veterans' allowances .....(	46)	
3610-100-505050-63	Paraplegic and hemiplegic veterans' allowance .....(	237)	
3610-100-505110-63	Association of blind veterans .....(	25)	
3610-100-505200-63	Post traumatic stress disorder .....(	300)	
	Additions, Improvements and Equipment:		
3610-100-500000-76	Other equipment .....(	2)	
	Sub-Total Appropriation		2,584

3610-100-502020-50 The unexpended balance as of June 30, 1988 in the Temporary Advisory Commission on Women Veterans of New Jersey account is appropriated for the expenses of the commission.

3610-100-505070-50 The unexpended balance as of June 30, 1988 in the Pointman study, Agent Orange Commission account is appropriated to continue the study.

Account No.

70. BURIAL SERVICES

(amounts expressed in thousands)

	Personal Services:		
3660-100-700000-12	Salaries and wages .....(	277)	
3660-100-700000-12	New positions .....(	82)	
	Materials and Supplies:		
3660-100-700000-21	Printing and office ....(	7)	
3660-100-700000-22	Vehicular .....(	5)	
3660-100-700000-24	Household and clothing (	5)	
3660-100-700000-25	Fuel and utilities .....(	66)	
3660-100-700000-26	Other materials and supplies .....(	537)	
	Services Other Than Personal:		
3660-100-700000-30	Travel .....(	2)	
3660-100-700000-31	Telephone .....(	12)	
3660-100-700000-32	Postage .....(	3)	
3660-100-700000-35	Household and security (	25)	
	Maintenance and Fixed Charges:		
3660-100-700000-40	Maintenance of buildings and grounds .....(	30)	
3660-100-700000-41	Maintenance of equipment(	18)	
	Additions, Improvements and Equipment:		
3660-100-700000-70	Improvements-buildings and grounds .....(	91)	
3660-100-700000-74	Vehicular equipment ....(	78)	
3660-100-700000-76	Other equipment .....(	119)	
	Sub-Total Appropriation		1,357
	Total Appropriation, Veterans' Program Support		3,941

3630. MENLO PARK VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

(amounts expressed in thousands)

	Personal Services:	
3630-100-200000-12	Salaries and wages .....(	6,577)
3630-100-200000-14	Food in lieu of cash ...(	11)
	Materials and Supplies:	
3630-100-200000-20	Food .....(	420)
3630-100-200000-23	Medical education rehabilitation .....(	188)
3630-100-200000-24	Household and clothing (	4)
	Services Other Than Personal:	
3630-100-200000-36	Professional services ..(	560)

Account No.			
	Maintenance and Fixed Charges:		
3630-100-200000-41	Maintenance of equipment(	2)	
	Additions, Improvements and Equipment:		
3630-100-200000-76	Other equipment .....(	52)	
	Sub-Total Appropriation		7,814

30. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
3630-100-300000-12	Salaries and wages .....(	1,265)	
3630-100-300000-12	New positions .....(	36)	
3630-100-300000-14	Food in lieu of cash ...(	2)	
	Materials and Supplies:		
3630-100-300000-25	Fuel and utilities .....(	385)	
	Services Other Than Personal:		
3630-100-300000-39	Information processing-internal .....(	12)	
	Maintenance and Fixed Charges:		
3630-100-300000-40	Maintenance of buildings and grounds .....(	66)	
	Sub-Total Appropriation		1,766

99. MANAGEMENT AND ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
3630-100-990000-12	Salaries and wages .....(	736)
3630-100-990000-14	Food in lieu of cash ...(	1)
	Materials and Supplies:	
3630-100-990000-21	Printing and office ....(	18)
3630-100-990000-22	Vehicular .....(	11)
3630-100-990000-24	Household and clothing (	130)
	Services Other Than Personal:	
3630-100-990000-30	Travel .....(	3)
3630-100-990000-31	Telephone .....(	58)
3630-100-990000-32	Postage .....(	6)
3630-100-990000-34	Information processing-external .....(	10)
3630-100-990000-35	Household and security (	230)
3630-100-990000-36	Professional services ..(	1)
3630-100-990000-38	Other services .....(	29)
3630-100-990000-39	Information processing-internal .....(	12)

Account No.			
	Maintenance and Fixed Charges:		
3630-100-990000-41	Maintenance of equipment(	20)	
3630-100-990000-42	Maintenance of vehicles (	11)	
	Additions, Improvements and Equipment:		
3630-100-990000-70	Improvements-buildings and grounds .....(	85)	
3630-100-990000-74	Vehicular equipment ....(	65)	
3630-100-990000-76	Other equipment .....(	72)	
	Sub-Total Appropriation		1,498
	Total Appropriation, Menlo Park Veterans' Memorial Home		11,078

3640. PARAMUS VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
3640-100-200000-12	Salaries and wages .....(	2,160)	
3640-100-200000-12	New positions .....(	706)	
3640-100-200000-14	Food in lieu of cash ...(	11)	
	Materials and Supplies:		
3640-100-200000-20	Food .....(	251)	
3640-100-200000-23	Medical education rehabilitation .....(	64)	
	Services Other Than Personal:		
3640-100-200000-36	Professional services ..(	310)	
	Maintenance and Fixed Charges:		
3640-100-200000-41	Maintenance of equipment(	10)	
	Additions, Improvements and Equipment:		
3640-100-200000-74	Vehicular equipment ....(	75)	
3640-100-200000-76	Other equipment .....(	6)	
	Sub-Total Appropriation		3,593

30. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:	
3640-100-300000-12	Salaries and wages .....(	700)
3640-100-300000-12	New positions .....(	206)
3640-100-300000-14	Food in lieu of cash ...(	5)
	Materials and Supplies:	
3640-100-300000-25	Fuel and utilities .....(	270)

Account No.			
	Maintenance and Fixed Charges:		
3640-100-300000-40	Maintenance of buildings and grounds	(105)	
	Sub-Total Appropriation		1,286

99. MANAGEMENT AND ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:		
3640-100-990000-12	Salaries and wages	(895)	
3640-100-990000-12	New positions	(265)	
3640-100-990000-14	Food in lieu of cash ...	(4)	
	Materials and Supplies:		
3640-100-990000-21	Printing and office	(14)	
3640-100-990000-22	Vehicular	(9)	
3640-100-990000-24	Household and clothing	(100)	
	Services Other Than Personal:		
3640-100-990000-30	Travel	(4)	
3640-100-990000-31	Telephone	(45)	
3640-100-990000-32	Postage	(2)	
3640-100-990000-35	Household and security	(95)	
3640-100-990000-38	Other services	(9)	
3640-100-990000-39	Information processing-internal	(5)	
	Maintenance and Fixed Charges:		
3640-100-990000-41	Maintenance of equipment	(8)	
3640-100-990000-42	Maintenance of vehicles	(2)	
3640-100-990000-47	Rent other	(2)	
	Additions, Improvements and Equipment:		
3640-100-990000-70	Improvements-buildings and grounds	(28)	
3640-100-990000-74	Vehicular equipment	(11)	
3640-100-990000-76	Other equipment	(18)	
	Sub-Total Appropriation		1,516
	Total Appropriation, Paramus Veterans' Memorial Home		6,395

3650. VINELAND VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

(amounts expressed in thousands)

	Personal Services:		
3650-100-200000-12	Salaries and wages	(5,589)	
3650-100-200000-14	Food in lieu of cash ...	(5)	

Account No.			
	Materials and Supplies:		
3650-100-200000-20	Food	390)	
3650-100-200000-23	Medical education rehabilitation	170)	
3650-100-200000-24	Household and clothing	5)	
	Services Other Than Personal:		
3650-100-200000-35	Household and security	130)	
3650-100-200000-36	Professional services ..	370)	
	Additions, Improvements and Equipment:		
3650-100-200000-76	Other equipment	47)	
	Sub-Total Appropriation		6,706

30. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Personal Services:		
3650-100-300000-12	Salaries and wages	1,213)	
	Materials and Supplies:		
3650-100-300000-25	Fuel and utilities	413)	
	Maintenance and Fixed Charges:		
3650-100-300000-40	Maintenance of buildings and grounds	76)	
	Additions, Improvements and Equipment:		
3650-100-300000-70	Improvements-buildings and grounds	72)	
	Sub-Total Appropriation		1,774

99. MANAGEMENT AND ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:	
3650-100-990000-12	Salaries and wages	1,055)
	Materials and Supplies:	
3650-100-990000-21	Printing and office	32)
3650-100-990000-22	Vehicular	13)
3650-100-990000-24	Household and clothing	144)

Account No.			
	Services Other Than Personal:		
3650-100-990000-30	Travel	8)	
3650-100-990000-31	Telephone	70)	
3650-100-990000-32	Postage	4)	
3650-100-990000-34	Information processing-external	8)	
3650-100-990000-35	Household and security	55)	
3650-100-990000-38	Other services	34)	
	Maintenance and Fixed Charges:		
3650-100-990000-41	Maintenance of equipment	15)	
3650-100-990000-42	Maintenance of vehicles	10)	
3650-100-990000-47	Rent other	7)	
	Additions, Improvements and Equipment:		
3650-100-990000-70	Improvements-buildings and grounds	55)	
3650-100-990000-74	Vehicular equipment	50)	
3650-100-990000-76	Other equipment	43)	
	Sub-Total Appropriation		1,603
	Total Appropriation, Vineland Veterans' Memorial Home		10,083
	Total Appropriation, Services To Veterans		31,497
	Total Appropriation, Department of Veterans' Affairs and Defense		44,716

Of the amount appropriated hereinabove for the Homes for Disabled Soldiers in the Department of Veterans' Affairs and Defense, such sums as the Director of the Division of Budget and Accounting shall determine from the amount scheduled for Operations of Homes for Disabled Soldiers at page B-14 in the Governor's Budget Recommendation Document dated February 2, 1988 first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 1988 of funds held for the benefit of patients in the several institutions, and any funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purpose of additional material and other expenses incidental to the sale or manufacture.

Account No.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. ENVIRONMENTAL QUALITY
9130. INTERSTATE SANITATION COMMISSION
03. INTERSTATE SANITATION COMMISSION

(amounts expressed in thousands)

	Special Purpose:		
9130-100-030010-50	Expenses of the Commission	(455)	
	Total Appropriation, Interstate Sanitation Commission		455

9130-100-030010-50 The amounts available to the Interstate Sanitation Commission shall not exceed 45% of total member State contributions.

9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

(amounts expressed in thousands)

	Special Purpose:		
9140-100-020010-50	Expenses of the Commission	(550)	
	Total Appropriation, Delaware River Basin Commission		550
	Total Appropriation, Environmental Quality		1,005

44. HAZARDOUS AND TOXIC POLLUTION CONTROL
9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION
10. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

(amounts expressed in thousands)

	Special Purpose:		
9160-100-100100-50	Expenses of the Commission	(100)	
	Total Appropriation, Northeast Interstate Low-Level Radioactive Waste Commission		100

Account No.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING
08. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

(amounts expressed in thousands)

	Special Purpose:		
9150-100-080010-50	Expenses of the Commission	(272)	
	Total Appropriation, New Jersey Commission on Capital Budgeting and Planning		272
	Total Appropriation, Miscellaneous Executive Commissions		1,377

Account No.

94. INTER-DEPARTMENTAL ACCOUNTS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES
01. PROPERTY RENTALS

(amounts expressed in thousands)

	Maintenance and Fixed Charges:		
9400-100-010000-44	Rent buildings and grounds	(98,900)	
9400-100-010010-44	Rent buildings and grounds	(13,100)	
	Sub-Total Appropriation		112,000

9400-100-010000-44 The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

9400-100-010000-44 Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

9400-100-010000-44 Notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

9400-100-010000-44 The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.

Account No.

9400-100-010000-44 The unexpended balance as of June 30, 1988 in the Rent: Buildings and grounds account, not to exceed $7,000,000, is appropriated for the same purpose.

9400-100-012000-50 The unexpended balance as of June 30, 1988 in the Master Lease Program Fund is appropriated for the same purpose.

02. INSURANCE AND OTHER SERVICES

(amounts expressed in thousands)

	Services Other Than Personal:		
9400-100-020040-33	Property Insurance .....(	1,629)	
9400-100-020050-33	Casualty Insurance .....(	2,180)	
9400-100-020060-33	Special Insurance policies.....(	104)	
	Special Purpose:		
9400-100-020020-50	Tort Claims Liability Fund (C.59:12-1) .....(	4,000)	
9400-100-020030-50	Workers' Compensation Self Insurance Fund ...(	11,100)	
9400-100-025000-50	Vehicle Liability Claim Fund .....(	2,500)	
9400-100-026000-50	Self-Insurance Deductible Fund .....(	100)	
	Sub-Total Appropriation		21,613

9400-100-020010-50 The unexpended balance as of June 30, 1988 in the Excess liability insurance master policy account is appropriated for the same purpose.

9400-100-020010-50 To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

9400-100-020020-50 The unexpended balance as of June 30, 1988 in the Tort Claims Liability Fund account created by N.J.S. 59:12-1 is appropriated for the same purpose.

9400-100-020020-50 There are appropriated such additional sums as may be required to pay tort claims under N.J.S. 59:12-1, subject to the approval of the Director of the Division of Budget and Accounting.

INTER-DEPARTMENTAL ACCOUNTS

Account No.	
9400-100-020020-50	The amount hereinabove for the Tort Claims Liability Fund under N.J.S. 59:12-1 shall be available for the payment of direct costs of outside legal and investigative services related to the investigation and litigation of claims against the Fund.
9400-100-020030-50	To the extent that sums appropriated to pay workers' compensation claims are insufficient, there are appropriated such additional sums as may be required to pay workers' compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
9400-100-020030-50	The amount hereinabove for the Workers' Compensation Self-Insurance Fund under R.S. 34:15-1 is available for the payment of direct costs of outside legal, investigative, and medical services related to the investigation and litigation of claims against the fund.
9400-100-020020-50 9400-100-020030-50 9400-100-025000-50 9400-100-026000-50	The sum hereinabove shall be available for payment of obligations applicable to prior fiscal years.
9400-100-025000-50	The unexpended balance as of June 30, 1988 in the Vehicle Claims Liability Fund account is appropriated for the same purpose.
9400-100-025000-50	The unexpended balances as of June 30, 1988 in the Inter-departmental accounts for automobile insurance are appropriated as a reserve for payment of vehicular and Division of Motor Vehicle Inspection Station premises and operations liability claims settlements and judgements, payment of vendored claims, investigative costs or for reallocation to departments based on loss experience.
9400-100-026000-50	The unexpended balance as of June 30, 1988 in the Self-Insurance Deductible Fund is appropriated for the same purpose.
9400-100-026010-50	The unexpended balance as of June 30, 1988 in the Self-Insurance Fund-foster parents is appropriated for the same purpose.
	Total Appropriation, Property Rentals, Insurance and Other Services 133,613

Account No.

9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS

(amounts expressed in thousands)

	Special Purpose:	
9410-100-030150-50	Heath Act .....(	35)
9410-100-030160-50	Veterans Act .....(	70)
9410-100-030170-50	Miscellaneous special acts .....(	9)
9410-100-030190-50	Judicial Retirement System .....(	10,112)
9410-100-030200-50	Prison Officers' Pension Fund .....(	2,276)
9410-100-030210-50	Public Employees' Retirement System .....(	143,918)
9410-100-030230-50	Social Security Tax ....(	220,600)
9410-100-030240-50	State Police Retirement System .....(	26,441)
9410-100-030260-50	Dental care program shared cost .....(	9,000)
9410-100-030270-50	State employees health benefits .....(	222,000)
9410-100-030280-50	Prescription drug program .....(	19,400)
9410-100-030290-50	Pension Adjustment Act (	34,008)
9410-100-030310-50	Minimum Pension Benefit Act .....(	160)
9410-100-030340-50	Employer contributions alternate benefit program .....(	31,337)
9410-100-030350-50	Pension and non-contributory group life insurance benefit payments to Teachers' Pension and Annuity Fund for higher education and State employee members .....(	3,770)
9410-100-030370-50	Temporary disability insurance .....(	3,098)
9410-100-030380-50	Police and Firemen's Retirement System (P.L.1979, c.109) .....(	19,312)
9410-100-030390-50	Police and Firemen's Retirement System (P.L.1944, c.255) .....(	18,283)
9410-100-030520-50	Vision care .....(	1,400)
	Total Appropriation, Employee Benefits	765,229

9410-100-030180-50 There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of $4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or

Account No.	
	part of the period during which he served as Governor, and; provided, further, that this shall not apply to any widow receiving a pension granted under RS 43:8-2, and continued by RS 43:7-1 et seq., RS 43:8-1 et seq., and RS 43:8-8 et seq.
9410-100-030210-50	Notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System shall be paid to the system not later than June 30, 1989 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments computed from the period beginning July 1, 1988 through the date of such payment.
9410-100-030230-50 9410-100-030360-50 9410-100-030270-50	Such additional sums as may be required for Social Security tax, Unemployment compensation liability and/or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.
9410-100-030280-50	The amount hereinabove for prescription drug program is based upon a co-payment of $3.50 for each eligible nongeneric prescription/ refill and a co-payment of $1.00 for each eligible generic prescription/ refill.
9410-100-030290-50	Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems, shall be repaid to the General Fund upon reimbursement from local public employers.
	Such interest as may be required to be paid on account of delayed payments to the various retirement systems is appropriated from investment earnings.

Account No.

9420. STATE CONTINGENCY FUND
04. STATE CONTINGENCY FUND

(amounts expressed in thousands)

	Special Purpose:		
9420-100-040010-50	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of $5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State	2,000	
9420-100-040030-50	Three Mile Island - New Jersey contribution ...	1,875	
9420-100-040050-50	Contingencies, including fuel, food and services	1,500	
9420-100-040130-50	Compensation awards	100	
9420-100-043920-50	Telephone buy-out	4,100	
	Total Appropriation, State Contingency Fund		9,575

9420-100-040070-50 The unexpended balance as of June 30, 1988 in the Productivity improvements account is appropriated for the same purpose.

9420-100-040070-50 Balances resulting from the implementation of cost saving processes or other productivity improvements shall be transferred to the Productivity improvements account as the Director of the Division of Budget and Accounting shall determine.

9420-100-040070-50 Revenue in excess of that anticipated resulting from the implementation of a revenue producing improvement is appropriated as determined by the Director of the Division of Budget and Accounting for other productivity improvements.

Account No.

9410-100-040020-50 The unexpended balance as of June 30, 1988 in the Continuation and expansion of data processing systems account is appropriated for the same purpose.

Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

9420-100-043920-50 The unexpended balance as of June 30, 1988 in the Telephone buy-out account is appropriated for the same purpose.

9430. SALARY AND OTHER BENEFITS
05. SALARY AND OTHER BENEFITS

(amounts expressed in thousands)

	Special Purpose:		
9430-100-052240-50	Salary and benefits increases	(135,000)	
9430-100-056660-50	Unused accumulated sick leave payments	(5,000)	
	Total Appropriation, Salary and Other Benefits		140,000

9430-100-052240-50 The sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

9430-100-056660-50 In addition to the amount hereinabove for unused accumulated sick leave payments, there are appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

The State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish rules and regulations governing salary ranges and rates of pay. The implementation of such rules and regulations shall be made effective at the beginning of the bi-weekly pay period nearest

Account No.

July 1, 1988 or thereafter as determined by such rules and regulations, with timely notification of such rules and regulations to the Joint Budget Oversight Committee or its successor.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Notwithstanding the provisions of section 1 of P.L. 1974, c.55 (C.52:14-15.107), as amended, the amounts appropriated to the various departments for salaries shall be available to provide for payment of such salaries to the heads of the principal Executive departments and the members of the Board of Public Utilities as the Governor shall fix and establish, but not to exceed $95,000 for any individual.

Total Appropriation, Inter-Departmental Accounts	1,048,417

Account No.

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9710. SUPREME COURT
01. SUPREME COURT

(amounts expressed in thousands)

	Personal Services:		
9710-100-010000-10	Chief Justice .....(	95)	
9710-100-010000-11	Associate justices (6@ $93,000) .....(	558)	
9710-100-010000-12	Salaries and wages .....(	1,306)	
9710-100-010000-12	New positions .....(	379)	
	Materials and Supplies:		
9710-100-010000-21	Printing and office ....(	87)	
9710-100-010000-22	Vehicular .....(	7)	
9710-100-010000-23	Medical education rehabilitation .....(	166)	
9710-100-010000-24	Household and clothing .(	2)	
	Services Other Than Personal:		
9710-100-010000-30	Travel .....(	20)	
9710-100-010000-31	Telephone .....(	102)	
9710-100-010000-32	Postage .....(	37)	
9710-100-010000-34	Information processing-external .....(	127)	
9710-100-010000-35	Household and security .(	1)	
9710-100-010000-36	Professional services ..(	5)	
9710-100-010000-38	Other services .....(	163)	
	Maintenance and Fixed Charges:		
9710-100-010000-40	Maintenance of buildings and grounds .....(	5)	
9710-100-010000-41	Maintenance of equipment(	3)	
9710-100-010000-42	Maintenance of vehicles (	3)	
9710-100-010000-47	Rent other .....(	5)	
	Special Purpose:		
9710-100-010010-50	Rules development .....(	150)	
	Additions, Improvements and Equipment:		
9710-100-010000-74	Vehicular equipment ....(	21)	
9710-100-010000-76	Other equipment .....(	34)	
9710-100-010000-77	Information processing equipment .....(	22)	
	Sub-Total Appropriation		3,298

9710-100-010000-00 The unexpended balance as of June 30, 1988 in this account is appropriated.

Account No.

9715. SUPERIOR COURT-APPELLATE
02. SUPERIOR COURT-APPELLATE DIVISION

(amounts expressed in thousands)

	Personal Services:		
9715-100-020000-11	Judges	2,606)	
9715-100-020000-12	Salaries and wages	5,353)	
	Materials and Supplies:		
9715-100-020000-21	Printing and office	134)	
9715-100-020000-22	Vehicular	2)	
9715-100-020000-23	Medical education rehabilitation	359)	
9715-100-020000-24	Household and clothing .	5)	
	Services Other Than Personal:		
9715-100-020000-30	Travel	35)	
9715-100-020000-31	Telephone	158)	
9715-100-020000-32	Postage	81)	
9715-100-020000-34	Information processing-external	185)	
9715-100-020000-35	Household and security .	177)	
9715-100-020000-38	Other services	186)	
9715-100-020000-39	Information processing-internal	147)	
	Maintenance and Fixed Charges:		
9715-100-020000-40	Maintenance of buildings and grounds	16)	
9715-100-020000-41	Maintenance of equipment	8)	
9715-100-020000-42	Maintenance of vehicles	2)	
9715-100-020000-47	Rent other	1)	
	Additions, Improvements and Equipment:		
9715-100-020000-76	Other equipment	35)	
9715-100-020000-77	Information processing equipment	60)	
	Sub-Total Appropriation		9,550

9715-100-020000-00 The unexpended balance as of June 30, 1988 in this account is appropriated.

9720. CIVIL COURTS
03. CIVIL COURTS

(amounts expressed in thousands)

	Personal Services:		
9720-100-030000-11	Judicial positions converted	170)	
9720-100-030000-11	Judges	13,209)	
9720-100-030000-12	Salaries and wages	6,012)	

Account No.			
	Materials and Supplies:		
9720-100-030000-21	Printing and office	236	
9720-100-030000-22	Vehicular	2	
9720-100-030000-23	Medical education rehabilitation	208	
9720-100-030000-24	Household and clothing .	4	
	Services Other Than Personal:		
9720-100-030000-30	Travel	63	
9720-100-030000-31	Telephone	170	
9720-100-030000-32	Postage	155	
9720-100-030000-34	Information processing-external	313	
9720-100-030000-36	Professional services ..	16	
9720-100-030000-38	Other services	126	
9720-100-030000-39	Information processing-internal	32	
	Maintenance and Fixed Charges:		
9720-100-030000-40	Maintenance of buildings and grounds	5	
9720-100-030000-41	Maintenance of equipment	27	
9720-100-030000-42	Maintenance of vehicles	1	
9720-100-030000-47	Rent other	2	
	Special Purpose:		
9720-100-030030-50	Automobile arbitration .	1,100	
9720-100-030040-50	Alternative dispute resolution	800	
	Additions, Improvements and Equipment:		
9720-100-030000-74	Vehicular equipment	13	
9720-100-030000-76	Other equipment	29	
9720-100-030000-77	Information processing equipment	175	
	Sub-Total Appropriation		22,868

9720-100-030000-00 The unexpended balance as of June 30, 1988 in this account is appropriated.

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

(amounts expressed in thousands)

	Personal Services:	
9725-100-040000-11	Judges	8,679
9725-100-040000-12	Salaries and wages	951
9725-100-040000-12	New positions	52
	Materials and Supplies:	
9725-100-040000-21	Printing and office	54
9725-100-040000-22	Vehicular	3
9725-100-040000-23	Medical education rehabilitation	58
9725-100-040000-24	Household and clothing .	1

Account No.			
	Services Other Than Personal:		
9725-100-040000-30	Travel .....(	38)	
9725-100-040000-31	Telephone .....(	18)	
9725-100-040000-32	Postage .....(	2)	
9725-100-040000-34	Information processing-external .....(	105)	
9725-100-040000-36	Professional services ..(	11)	
9725-100-040000-38	Other services .....(	80)	
	Maintenance and Fixed Charges:		
9725-100-040000-40	Maintenance of buildings and grounds .....(	1)	
9725-100-040000-41	Maintenance of equipment(	1)	
9725-100-040000-42	Maintenance of vehicles (	2)	
	Special Purpose:		
9725-100-040010-50	Criminal Disposition Commission .....(	225)	
9725-100-040020-50	Computerized county jail information system ....(	101)	
9725-100-040030-50	Speedy trial program, case processing improvement .....(	500)	
9725-100-040050-50	Public defender eligibility review ....(	496)	
	Additions, Improvements and Equipment:		
9725-100-040000-77	Information processing equipment .....(	27)	
	Sub-Total Appropriation		11,405
9725-100-040000-00	The unexpended balance as of June 30, 1988 in this account is appropriated.		

9730. FAMILY COURTS
05. FAMILY COURTS

(amounts expressed in thousands)

	Personal Services:	
9730-100-050000-11	Judicial positions converted .....(	170)
9730-100-050000-11	Judges .....(	5,817)
9730-100-050000-12	Salaries and wages .....(	979)
9730-100-050000-12	New positions .....(	25)
	Materials and Supplies:	
9730-100-050000-21	Printing and office ....(	42)
9730-100-050000-22	Vehicular .....(	5)
9730-100-050000-23	Medical education rehabilitation .....(	36)
9730-100-050000-24	Household and clothing .(	2)
	Services Other Than Personal:	
9730-100-050000-30	Travel .....(	13)
9730-100-050000-31	Telephone .....(	32)

Account No.			
9730-100-050000-32	Postage .....(	9)	
9730-100-050000-34	Information processing-external .....(	67)	
9730-100-050000-36	Professional services ..(	5)	
9730-100-050000-38	Other services .....(	58)	
9730-100-050000-39	Information processing-internal .....(	21)	
	Maintenance and Fixed Charges:		
9730-100-050000-40	Maintenance of buildings and grounds .....(	6)	
9730-100-050000-41	Maintenance of equipment(	3)	
9730-100-050000-42	Maintenance of vehicles (	3)	
	Special Purpose:		
9730-100-050020-50	Child support and paternity program (State share) .....(	755)	
9730-100-050030-50	Child Placement Review Advisory Council .....(	75)	
9730-100-050060-50	Juvenile Delinquency Commission .....(	425)	
9730-100-050200-50	Child Placement Review Boards .....(	380)	
	Grants:		
9730-100-050010-60	Family crisis intervention .....(	225)	
	Additions, Improvements and Equipment:		
9730-100-050000-76	Other equipment .....(	2)	
9730-100-050000-77	Information processing equipment .....(	242)	
	Sub-Total Appropriation		9,397

9730-100-050000-00 The unexpended balance as of June 30, 1988 in this account is appropriated.

9735. MUNICIPAL COURT
06. MUNICIPAL COURTS

(amounts expressed in thousands)

	Personal Services:	
9735-100-060000-12	Salaries and wages .....(	478)
	Materials and Supplies:	
9735-100-060000-21	Printing and office ....(	21)
9735-100-060000-22	Vehicular .....(	1)
9735-100-060000-23	Medical education rehabilitation .....(	2)
9735-100-060000-24	Household and clothing .(	1)
	Services Other Than Personal:	
9735-100-060000-30	Travel .....(	3)
9735-100-060000-31	Telephone .....(	6)

Account No.			
9735-100-060000-32	Postage .....(	8)	
9735-100-060000-34	Information processing-external .....(	22)	
9735-100-060000-36	Professional services ..(	5)	
9735-100-060000-38	Other services .....(	26)	
	Maintenance and Fixed Charges:		
9735-100-060000-40	Maintenance of buildings and grounds .....(	3)	
9735-100-060000-41	Maintenance of equipment(	3)	
9735-100-060000-42	Maintenance of vehicles (	1)	
	Grants:		
9735-100-060010-60	Municipal court assistance .....(	878)	
	Additions, Improvements and Equipment:		
9735-100-060000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		1,461
9735-100-060000-00	The unexpended balance as of June 30, 1988 in this account is appropriated.		

9740. PROBATION SERVICES
07. PROBATION SERVICES

(amounts expressed in thousands)

	Personal Services:	
9740-100-070000-12	Salaries and wages .....(	946)
	Materials and Supplies:	
9740-100-070000-21	Printing and office ....(	31)
9740-100-070000-22	Vehicular .....(	3)
9740-100-070000-23	Medical education rehabilitation .....(	12)
9740-100-070000-24	Household and clothing .(	2)
	Services Other Than Personal:	
9740-100-070000-30	Travel .....(	13)
9740-100-070000-31	Telephone .....(	26)
9740-100-070000-32	Postage .....(	16)
9740-100-070000-34	Information processing-external .....(	14)
9740-100-070000-38	Other services .....(	108)
	Maintenance and Fixed Charges:	
9740-100-070000-40	Maintenance of buildings and grounds .....(	5)
9740-100-070000-42	Maintenance of vehicles (	1)
	Special Purpose:	
9740-100-070010-50	Intensive supervision program .....(	2,984)

Account No.			
	Grants:		
9740-100-070020-60	Community services program	(650)	
9740-100-070050-60	Community probation supervision program ...	(157)	
	Additions, Improvements and Equipment:		
9740-100-070000-77	Information processing equipment	(61)	
	Sub-Total Appropriation		5,029

9740-100-070000-00 The unexpended balance as of June 30, 1988 in this account is appropriated.

9745. COURT REPORTING
08. COURT REPORTING

(amounts expressed in thousands)

	Personal Services:		
9745-100-080000-12	Salaries and wages	(8,393)	
9745-100-080000-12	New positions	(25)	
	Materials and Supplies:		
9745-100-080000-21	Printing and office	(49)	
9745-100-080000-22	Vehicular	(5)	
9745-100-080000-23	Medical education rehabilitation	(11)	
9745-100-080000-24	Household and clothing .	(1)	
	Services Other Than Personal:		
9745-100-080000-30	Travel	(50)	
9745-100-080000-31	Telephone	(15)	
9745-100-080000-32	Postage	(8)	
9745-100-080000-34	Information processing-external	(5)	
9745-100-080000-36	Professional services ..	(583)	
9745-100-080000-38	Other services	(9)	
	Maintenance and Fixed Charges:		
9745-100-080000-41	Maintenance of equipment	(10)	
9745-100-080000-42	Maintenance of vehicles	(4)	
	Additions, Improvements and Equipment:		
9745-100-080000-74	Vehicular equipment	(44)	
9745-100-080000-76	Other equipment	(40)	
	Sub-Total Appropriation		9,252

9745-100-080000-00 The unexpended balance as of June 30, 1988 in this account is appropriated.

Account No.

9750. LEGAL AND PROFESSIONAL SERVICES
09. LEGAL AND PROFESSIONAL SERVICES

(amounts expressed in thousands)

	Personal Services:		
9750-100-090000-12	Salaries and wages .....(	564)	
9750-100-090000-12	New positions .....(	26)	
	Materials and Supplies:		
9750-100-090000-21	Printing and office ....(	15)	
9750-100-090000-22	Vehicular .....(	2)	
9750-100-090000-23	Medical education rehabilitation .....(	5)	
9750-100-090000-24	Household and clothing .(	1)	
	Services Other Than Personal:		
9750-100-090000-30	Travel .....(	10)	
9750-100-090000-31	Telephone .....(	18)	
9750-100-090000-32	Postage .....(	11)	
9750-100-090000-34	Information processing-external .....(	6)	
9750-100-090000-36	Professional services ..(	16)	
9750-100-090000-38	Other services .....(	21)	
	Maintenance and Fixed Charges:		
9750-100-090000-40	Maintenance of buildings and grounds .....(	3)	
9750-100-090000-41	Maintenance of equipment(	1)	
9750-100-090000-42	Maintenance of vehicles (	1)	
	Additions, Improvements and Equipment:		
9750-100-090000-74	Vehicular equipment ....(	9)	
9750-100-090000-76	Other equipment .....(	3)	
	Sub-Total Appropriation		712

9750-100-090000-00 The unexpended balance as of June 30, 1988 in this account is appropriated

9755. INFORMATION SERVICES
10. INFORMATION SERVICES

(amounts expressed in thousands)

	Personal Services:	
9755-100-100000-12	Salaries and wages .....(	3,684)
9755-100-100000-12	New positions .....(	423)
	Materials and Supplies:	
9755-100-100000-21	Printing and office ....(	115)
9755-100-100000-22	Vehicular .....(	20)
9755-100-100000-23	Medical education rehabilitation .....(	35)
9755-100-100000-24	Household and clothing .(	5)

Account No.			
	Services Other Than Personal:		
9755-100-100000-30	Travel	114)	
9755-100-100000-31	Telephone	617)	
9755-100-100000-32	Postage	13)	
9755-100-100000-34	Information processing-external	3,466)	
9755-100-100000-38	Other services	111)	
9755-100-100000-39	Information processing-internal	17)	
	Maintenance and Fixed Charges:		
9755-100-100000-40	Maintenance of buildings and grounds	100)	
9755-100-100000-41	Maintenance of equipment	64)	
9755-100-100000-42	Maintenance of vehicles	13)	
9755-100-100000-47	Rent other	3)	
	Additions, Improvements and Equipment:		
9755-100-100000-74	Vehicular equipment	90)	
9755-100-100000-76	Other equipment	75)	
9755-100-100000-77	Information processing equipment	2,592)	
	Sub-Total Appropriation		11,557
9755-100-100000-00	The unexpended balance as of June 30, 1988 in this account is appropriated.		

9760. FIELD OPERATIONS
11. FIELD OPERATIONS

(amounts expressed in thousands)

	Personal Services:		
9760-100-110000-12	Salaries and wages	1,735)	
	Materials and Supplies:		
9760-100-110000-21	Printing and office	7)	
9760-100-110000-22	Vehicular	1)	
9760-100-110000-23	Medical education rehabilitation	42)	
9760-100-110000-24	Household and clothing .	1)	
	Services Other Than Personal:		
9760-100-110000-30	Travel	16)	
9760-100-110000-31	Telephone	8)	
9760-100-110000-32	Postage	3)	
9760-100-110000-34	Information processing-external	4)	
9760-100-110000-36	Professional services ..	11)	
9760-100-110000-38	Other services	42)	
	Maintenance and Fixed Charges:		
9760-100-110000-40	Maintenance of buildings and grounds	1)	
9760-100-110000-41	Maintenance of equipment	1)	
9760-100-110000-42	Maintenance of vehicles	1)	
	Sub-Total Appropriation		1,873

Account No.	
9760-100-110000-00	The unexpended balance as of June 30, 1988 in this account is appropriated.

9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION

(amounts expressed in thousands)

	Personal Services:		
9765-100-120000-12	Salaries and wages .....(	2,902)	
9765-100-120000-12	New positions .....(	182)	
	Materials and Supplies:		
9765-100-120000-21	Printing and office ....(	528)	
9765-100-120000-22	Vehicular .....(	19)	
9765-100-120000-23	Medical education rehabilitation .....(	23)	
9765-100-120000-24	Household and clothing .(	5)	
	Services Other Than Personal:		
9765-100-120000-30	Travel .....(	39)	
9765-100-120000-31	Telephone .....(	162)	
9765-100-120000-32	Postage .....(	84)	
9765-100-120000-34	Information processing-external .....(	194)	
9765-100-120000-35	Household and security .(	1)	
9765-100-120000-36	Professional services ..(	53)	
9765-100-120000-38	Other services .....(	583)	
9765-100-120000-39	Information processing-internal .....(	68)	
	Maintenance and Fixed Charges:		
9765-100-120000-40	Maintenance of buildings and grounds .....(	18)	
9765-100-120000-41	Maintenance of equipment(	32)	
9765-100-120000-42	Maintenance of vehicles (	9)	
9765-100-120000-44	Rent buildings and grounds .....(	55)	
9765-100-120000-47	Rent other .....(	21)	
	Special Purpose:		
9765-100-120010-50	Affirmative action .....(	157)	
9765-100-120100-50	County court takeover ..(	18,000)	
	Additions, Improvements and Equipment:		
9765-100-120000-74	Vehicular equipment ....(	18)	
9765-100-120000-76	Other equipment .....(	149)	
9765-100-120000-77	Information processing equipment .....(	34)	
	Sub-Total Appropriation		23,336

Account No.	
9765-100-120000-00	The unexpended balance as of June 30, 1988 in this account is appropriated.
9765-100-120000-00	Receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee and the Board of Trial Attorney Certification are appropriated for services provided to those funds.

Notwithstanding the provisions of section 1 of P.L. 1974, c. 57 (C. 2A:1A-6), the salaries of the following justices and judges are fixed and established as follows:

Title	Salary
Chief Justice of the Supreme Court	$95,000
Associate Justice of the Supreme Court	93,000
Judge of the Superior Court, Appellate Division	90,000
Judge of the Superior Court, Assignment Judge	88,000
Judge of the Superior Court	85,000

Total Appropriation, Judiciary 109,738

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Total Appropriation, Direct State Services 4,932,892

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GENERAL FUND
STATE AID

Account No.

STATE AID

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT--STATE AID
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

(amounts expressed in thousands)

	State Aid:		
2800-150-200050-62	Property Tax Reserve Fund requirements (C.12:11a-20)	(1,647)	
	Total Appropriation, Department of Commerce, Energy and Economic Development		1,647

2800-150-200030-00
2800-150-200050-00

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L. 1968, c. 60 (C12:11A-14) and the South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L. 1968, c. 60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENT MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT--STATE AID
8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

(amounts expressed in thousands)

	State Aid:		
8015-150-061510-61	Municipal memberships in Building Codes Association	(46)	
	Sub-Total Appropriation		46

8020. DIVISION OF HOUSING AND URBAN RENEWAL
02. HOUSING SERVICES

(amounts expressed in thousands)

	State Aid:		
8020-150-021510-60	Revolving Housing Development and Demonstration Grant Fund	(500)	
8020-150-021520-60	Relocation assistance for fire	(600)	
8020-150-022160-60	Urban multi-family production program	(10,000)	
8020-150-025130-60	Neighborhood preservation	(3,000)	
8020-150-025140-60	Neighborhood preservation-fair housing	(21,900)	
	Sub-Total Appropriation		36,000

8020-150-025130-60 Of the sum hereinabove for Neighborhood preservation, a sum not to exceed $500,000 may be used for administration and technical assistance of the program, and up to $300,000 for matching on a 50/50 basis for the administrative costs of the Federal Small Cities block grant.

8020-150-021510-60 Of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed $125,000 may be used for administration and technical assistance.

8020-150-025140-60 The unexpended balance as of June 30, 1988 in the Neighborhood preservation-fair housing account together with any receipts in excess of the amount anticipated are appropriated.

Account No.

8020-150-025140-60
8020-301-020000-00 The amount hereinabove for Neighborhood preservation-fair housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

8020-150-025130-60 Of the amount hereinabove for Neighborhood preservation--fair housing, an amount not to exceed $1,000,000 shall be used to provide technical assistance grants to non-profit organizations for creating affordable housing opportunities.

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

(amounts expressed in thousands)

State Aid:

8030-150-041540-60	Municipal aid pursuant to P.L.1978, c.14 (C.52:27D-178 et seq) (	40,301)
8030-150-041550-60	Safe and clean: neighborhoods program (	25,890)
8030-150-041640-60	Safe and clean: expanded police services .....(	25,000)
8030-150-041650-60	Supplementary aid for fire services .....(	8,000)
8030-150-045830-60	Aid to depressed rural centers .....(	518)
8030-150-047810-60	Grant to Long Branch Recreational Department(	10)
8030-150-047820-60	Grant to Bloomfield for rescue truck .....(	50)
8030-150-047830-60	Grant to Borough of Elmer to replace water tower .....(	300)
8030-150-047840-60	Grant to Lodi for municipal services expansion .....(	25)
8030-150-047860-60	Springfield Township (Union County)	

Account No.			
	Municipal Services ....(	40)	
8030-150-047920-60	County welfare equalization .....(	15,000)	
8030-150-048740-60	Payment to urban centers-raze vacant buildings (	500)	
8030-150-048770-60	Payment to Trenton-raze vacant buildings (	150)	
8030-150-048780-60	Payment to Newark-raze vacant buildings (	250)	
8030-150-048790-60	Payment to Camden-raze vacant buildings (	200)	
8030-150-048810-60	Payment to Irvington - raze vacant buildings (	150)	
8030-150-048820-60	Grant to Monmouth County for purchase of Bayshore Right of Way (	900)	
8030-150-048830-60	Grant to Union Beach Fire Company .....(	25)	
8030-150-048860-60	Grant to Matawan Fire Company .....(	20)	
8030-150-041670-63	Aid to distressed municipalities (P.L.1987, c.75) .....(	120,000)	
8030-150-041920-63	Tax collectors' training (	75)	
8030-150-046940-63	Municipal finance officers' training .....(	75)	
	Sub-Total Appropriation		237,479

8030-150-041550-60
8030-150-041640-60
8030-150-041650-60

The unexpended balance as of June 30, 1988 in Safe and Clean Programs: Neighborhoods program, Expanded police services and Supplementary aid for fire services accounts are appropriated.

8030-150-041670-63

The unexpended balance as of June 30, 1988 in the Aid to distressed municipalities account is appropriated.

8030-150-045830-60

Notwithstanding the provisions of section 4 of P.L. 1977, c.260 (C.52:27D-165 et seq.), the amount hereinabove for aid to depressed rural centers shall be distributed to each municipality which received such aid in any calendar year from 1980 to 1987 inclusive, and the amounts distributed to each municipality shall be equal to the greatest amount of aid received by it in any calendar year from 1980 to 1987 inclusive.

COMMUNITY AFFAIRS

Account No.	
8030-150-045830-60	Notwithstanding the provisions of P.L. 1977, c.260 (C.52:27D-162 et seq.), the amount hereinabove for Aid to depressed rural centers shall be used to provide State aid under the "Depressed Rural Centers Aid Act."
8030-150-047920-60	Notwithstanding the provisions of P.L. 1981, c.60 (C.44:14-1 et seq.), funds distributed pursuant to the "County Welfare Per Capita Cost Limitation Act of 1981" shall be distributed without determining whether counties entitled to funds have an error rate above the Statewide average error rate.
8030-150-041550-60	Notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), $4,500,000 of the amount hereinabove for safe and clean neighborhoods shall be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that an increase in assistance to any municipality be used for law enforcement.
8030-150-041550-60	The amount herein appropriated for Safe and Clean Programs: Neighborhoods Program account shall not be distributed to municipalities qualifying for a distribution pursuant to P.L.1987, c.439 in local budget year 1988.
8030-150-041640-60	Notwithstanding any provision of P.L.1976, c.68 (C. 40A:4-45.1 et seq.) to the contrary, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L.1987, c.75 (C. 52:27D-118.24 et seq.), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L.1987, c.75 (C.52:27D-118.26), may expend municipal funds it appropriates for the local program funded from the Safe and Clean Program: Expanded police services account in accordance with P.L.1985, c.170 (C. 52:27D-118.11 et seq.), in an amount not in excess of 25% of the

Account No.

total amount of State aid it receives from the Safe and Clean Program: Expanded police services account, as an exception to the spending limitations imposed by P.L.1976, c.68.

8030-150-041540-60 Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the "Local Government Supervision Act (1947)," P.L.1947, c.151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to NJS 40A:2-8 and any tax anticipation notes issued pursuant to NJS 40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal of and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

8030-150-041670-63 Of the amount appropriated for Aid to distressed municipalities pursuant to P.L. 1987, c. 75 (C52:27D-118.24 et seq.), not more than $1,550,000 may be used for administration of the program.

8030-150-041670-63 The sum hereinabove appropriated for Aid to distressed municipalities experiencing fiscal distress as determined pursuant to P.L.1987, c.75 (C 52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L.1987, c.75 (C. 52:27D-118.26). A municipality which is eligible for assistance pursuant to this provision but is not an "eligible municipality" as defined in section 3 of P.L.1987, c.75 may make application for assistance to the director and the board, describing the financial condition of the municipality,

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those circumstances which support a determination of fiscal distress pursuant to P.L.1987, c.75 and any other information required by the director.

Notwithstanding any provision of P.L.1976, c.68 (C. 40A:4-45.1 et seq.) to the contrary and upon approval of the Director of the Division of Local Government Services and the Local Finance Board in the Department of Community Affairs, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L.1987, c.75 (C. 52:27D-118.24 et seq.), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L.1987, c.75 (C. 52:27D-118.26), and which has available surplus but is expending such surplus pursuant to the spending limitations imposed by P.L.1976, c.68 may appropriate and expend an amount of such surplus approved by the director and the board as an exception to the spending limitations. Any determination approving the appropriation and expenditure of surplus as an exception to such spending limitations shall be based upon the municipality's revenue needs for the current local budget year and its revenue raising capacity, the intended actions of the governing body of the municipality to meet the municipality's revenue needs, the intended actions of the governing body to expand eligible municipal revenue generating capacity for subsequent local budget years, as well as the municipality's ability to demonstrate the source and existence of sufficient surplus as would be prudent to appropriate as an exception to meet the operating expenses of the municipality for the current budget year, and the impact of utilization of surplus upon succeeding budgets of the municipality.

Total Appropriation, Community Development Management	273,525

Account No.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID
8050. DIVISION OF COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

(amounts expressed in thousands)

	State Aid:		
8050-150-055080-60	New Jersey Volunteer Youth Corps .....(	2,000)	
8050-150-057620-62	Community Action Grants (	50)	
8050-150-057630-62	Grant to Middletown-Fire Academy and Belford Fire Company .....(	50)	
8050-150-057640-62	Grant to Paterson Youth Games .....(	60)	
8050-150-058550-62	Grant to Latin American Community Agency of Hudson County .....(	150)	
8050-150-059250-62	Grant to Monmouth Beach recreational facilities(	25)	
	Sub-Total Appropriation		2,335

8050-150-055080-60 The unexpended balance as of June 30, 1988 in the New Jersey Volunteer Youth Corps account is appropriated.

8050-150-05925-62 The unexpended balance as of June 30, 1988 in the Monmouth Beach Recreational Facility account is appropriated.

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

(amounts expressed in thousands)

	State Aid:		
8060-150-081540-60	County offices on aging (	840)	
8060-150-081550-60	Older Americans Act- (State share) .....(	1,405)	
8060-150-088590-63	Project Resources- Brookdale Community College and Middlesex County College .....(	200)	
8060-150-088610-63	Grant to Middletown Senior Citizen Center (	25)	
	Sub-Total Appropriation		2,470
	Total Appropriation, Related Social Services Programs		4,805
	Total Appropriation, Department of Community Affairs		278,330

Account No.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID
5064. BUREAU OF ADULT EDUCATION
04. ADULT AND CONTINUING EDUCATION

(amounts expressed in thousands)

	State Aid:		
5064-150-040010-60	Evening school for the foreign born	(253)	
5064-150-040020-60	High school equivalency	(2,113)	
5064-150-040030-60	Adult education	(1,137)	
5064-150-040040-60	Adult literacy	(4,017)	
	Sub-Total Appropriation		7,520

5064-150-040020-60
5064-150-040040-60 Of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary may be transferred to an applicant State department.

5064-150-040030-60 In the event that sufficient funds are not appropriated to fully fund the provisions of N.J.S. 18A:50-7, with respect to the State share of salaries for supervisors of adult education in local school districts, the Department of Education shall have the authority to prorate the entitlements based on the relationship between the percent of time a supervisor devotes to adult education and the maximum allowable State aid.

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED
07. SPECIAL EDUCATION

(amounts expressed in thousands)

	State Aid:		
5065-150-070110-60	Projects for handicapped infants	(13,000)	
	Sub-Total Appropriation		13,000

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
02. NON-PUBLIC SCHOOL AID

(amounts expressed in thousands)

	State Aid:	
5120-150-020010-60	Aid to non-public education	(6,379)
5120-150-020020-60	Non-public nutrition aid	(502)
5120-150-020030-60	Non-public handicapped aid	(9,036)

Account No.			
5120-150-020050-60	Non-public auxiliary services aid .....(	16,524)	
5120-150-020060-60	Non-public auxiliary services aid-transportation .....(	1,490)	
5120-150-020070-60	Non-public aid for asbestos .....(	1,000)	
	Sub-Total Appropriation		34,931

5120-150-020070-60 The sum hereinabove appropriated for Non-public aid for asbestos shall be expended for reimbursement to eligible non-public schools for asbestos removal or encapsulation, pursuant to a program which shall be established by the Department of Education in cooperation with the Department of Health. Reimbursements shall be made in amounts equal to 75% of the actual cost of removal or encapsulation. Reimbursements or payments shall be allocated in the order in which applications are received by the commissioner, except that the applications of schools currently planning or undertaking asbestos removal or encapsulation shall be granted priority over the applications of schools that have completed or substantially completed projects.

5120-150-020070-60 The unexpended balance as of June 30, 1988 in the Non-public aid for asbestos account is appropriated for the same purpose.

03. MISCELLANEOUS GRANTS-IN-AID

(amounts expressed in thousands)

	State Aid:	
5120-150-030010-60	Emergency Fund .....(	200)
5120-150-030020-60	Public School Safety Act(	2,500)
5120-150-030170-60	Minimum teacher starting salary .....(	10,000)
5120-150-030190-60	Aid for asbestos .....(	5,000)
5120-150-030210-60	Broad based component-urban initiative .....(	2,083)
5120-150-030260-60	Teacher recognition program .....(	6,480)
5120-150-030080-62	Educational Information and Resource Center ...(	600)
5120-150-030340-63	Grant to Earth Care seminars .....(	25)

Account No.			
5120-150-030350-63	Follow through program- Trenton School District(	150)	
5120-150-030360-63	Marine Academy of Science and Technology (	50)	
5120-150-030370-63	American Boychoir School(	100)	
	Sub-Total Appropriation		27,188

5120-150-030150-60 The unexpended balance as of June 30, 1988 in the Program for disruptive students account is appropriated for the same purpose.

5120-150-030190-60 The unexpended balance as of June 30, 1988 in the Aid for asbestos account is appropriated for the same purpose.

5120-150-030140-60 Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c. 207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

07. SPECIAL EDUCATION

(amounts expressed in thousands)

	State Aid:		
5120-150-070120-60	County special services districts .....(	21,831)	
	Sub-Total Appropriation		21,831
	Total Appropriation, Direct Educational Services and Assistance.....		104,470

Account No.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS--STATE AID
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

(amounts expressed in thousands)

	State Aid:		
5062-150-200020-60	Schools of industrial education	(21)	
5062-150-200040-60	National Guard cooperative education	(125)	
5062-150-200050-60	Work study program	(500)	
	Total Appropriation, Supplemental Education and Training Programs.....		646

34. EDUCATIONAL SUPPORT SERVICES--STATE AID
5095. DIVISION OF ADMINISTRATION
39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

(amounts expressed in thousands)

	State Aid:		
5095-150-390010-61	Teachers Pension and Annuity Fund	(347,608)	
5095-150-390040-61	Pension adjustment act	(114,631)	
5095-150-390060-61	Minimum pension for pre-1955 retirees	(115)	
	Sub-Total Appropriation		462,354

5095-150-390040-61 The sum in the Pension Adjustment Act account shall be available for the payment of such increase applicable to the prior fiscal year.

5095-150-390010-61 Notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund shall be paid to the Fund not later than June 30, 1989 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1988 through the date of such payment.

Account No.

5095-150-390010-61 Such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund is appropriated and shall be first charged to investment earnings.

5095-150-390030-61 The sum in the Social Security Tax account shall be available for the payment of such tax applicable to the prior fiscal year.

5095-150-390030-61 In addition to the sums hereinabove for Social Security tax payments, there are appropriated such additional sums as may be necessary to meet the Social security tax payments, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

(amounts expressed in thousands)

	State Aid:		
5120-150-360010-60	Computerized bus scheduling	(250)	
5120-150-360020-60	Transportation aid	(70,367)	
	Sub-Total Appropriation		70,617

5120-150-360020-60 The amount appropriated hereinabove for Transportation aid shall be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1986-1987 school year.

5120-150-360020-60 Of the amount hereinabove for Transportation aid, an amount equal to the total earnings on investments of the School Fund shall first be charged to the Fund.

Account No.

37. SCHOOL NUTRITION

(amounts expressed in thousands)

	State Aid:		
5120-150-370010-60	State school lunch aid (	6,565)	
5120-150-370620-60	School breakfast program(	250)	
	Sub-Total Appropriation		6,815
	Total Appropriation, Educational Support Services		539,786

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

5120-150-380010-60 The unexpended balance as of June 30, 1988 in the school building aid debt service account is appropriated for the same purpose.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID
5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

(amounts expressed in thousands)

	State Aid:		
5070-150-510140-60	Per capita library aid (	9,325)	
5070-150-510170-60	Emergency aid/incentive grants .....(	200)	
5070-150-510180-60	Library construction incentive aid .....(	1,500)	
5070-150-510260-60	Library network .....(	5,684)	
5070-150-510330-60	Library development aid (	600)	
5070-150-510350-63	Grant to Cumberland County bookmobile-purchase of new van ...(	40)	
5070-150-510180-60	The unexpended balances as of June 30, 1988 in the library construction incentive aid account are appropriated for the same purpose.		
	Total Appropriation, Cultural and Intellectual Development Services.....		17,349
	Total Appropriation, Department of Education		662,251

Account No.	
5120-150-010040-60	The unexpended balances as of June 30, 1988 in the State Aid accounts, not to exceed $650,000, are appropriated
5120-150-010020-60	In the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments by utilizing the same method used in distributing general formula aid and school building aid in the 1987-88 school year. In the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the commissioner shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated. Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document date February 2, 1988 first shall be charged to the State Lottery Fund.

Account No.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT--STATE AID
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

4840-150-057090-60 The unexpended balance as of June 30, 1988 in the Wesley Lake rehabilitation and silt removal account is appropriated.

4840-150-057500-60
4840-150-057080-60 The unexpended balances as of June 30, 1988 in the Storm water management--municipalities and Storm water management--counties accounts are appropriated.

4890. OFFICE OF MARINE LAND MANAGEMENT
15. MARINE LANDS MANAGEMENT

(amounts expressed in thousands)

	State Aid:		
4890-150-150510-60	Sweep streets and clean sewers	2,000	
4890-150-150520-60	Beach litter control ...	2,000	
4890-150-153030-60	Borough of Keansburg for not more than 50% of the cost of operations and maintenance of hurricane and beach control structures	100	
	Total Appropriation, Natural Resource Management		4,100

4890-150-150250-60 The unexpended balance as of June 30, 1988 in the Alberta Lake-rehabilitation and silt removal account is appropriated.

4890-457-155010-00 There is appropriated from the Shore Protection Fund established pursuant to the Shore Protection Bond Act of 1983 (P.L. 1983, c. 356), a sum not to exceed $500,000 for costs attributable to planning and administration of the shore protection program.

Account No.

43. ENVIRONMENTAL QUALITY--STATE AID
4850. WATER RESOURCES PLANNING AND MANAGEMENT
07. WATER MONITORING AND PLANNING

(amounts expressed in thousands)

	State Aid:		
4850-150-073010-60	Lake management .....(	450)	
4850-150-073100-60	Thomas West park pond cleanup .....(	125)	
	Sub-Total Appropriation		575

4855. MONITORING, SURVEILLANCE AND ENFORCEMENT
08. WATER ENFORCEMENT

(amounts expressed in thousands)

	State Aid:		
4855-150-083030-60	Sylvan Lake cleanup ....(	50)	
4855-150-083050-60	Musconetcong Sewer Authority .....(	300)	
4855-150-083060-60	Wall Township pond cleanup .....(	25)	
	Sub-Total Appropriation		375

4860. PUBLIC WASTEWATER FACILITIES
09. PUBLIC WASTEWATER FACILITIES

(amounts expressed in thousands)

	State Aid:		
4860-150-093020-60	Sewage facility construction statewide (	15,000)	
	Sub-Total Appropriation		15,000

Account No.

4900. SOLID WASTE ADMINISTRATION
17. SOLID WASTE RESOURCE MANAGEMENT

(amounts expressed in thousands)

	State Aid:		
4900-150-173070-60	Implementation and demonstration grants to solid waste management districts	(500)	
	Sub-Total Appropriation		500
	Total Appropriation, Environmental Quality		16,450

The unexpended balances as of June 30, 1988 in the Environmental Quality - State Aid accounts are appropriated provided, however, that the unexpended balance to be appropriated in the implementation and demonstration grants to solid waste management districts not to exceed $50,000 of which an amount not to exceed $30,000 is allocated for purposes of auditing such grants.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL--STATE AID
4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP

4815-150-193020-60 The unexpended balance as of June 30, 1988 in the Belleville toxic waste cleanup account is appropriated.

4910. HAZARDOUS WASTE
23. WASTE MANAGEMENT

4910-150-233010-60
4910-150-233020-60 The unexpended balance as of June 30, 1988 in the Major Hazardous Waste Facilities Siting Act - Grants to Municipalities and Major Hazardous Waste Facilities Siting Act--Training accounts are appropriated.

Account No.

4910-150-230110-60 The unexpended balance as of June 30, 1988 in the grant to Hamilton Township, Mercer County-ECRA study of Koenig plastics site account is appropriated.

45. RECREATIONAL RESOURCE MANAGEMENT--STATE AID
4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

4875-150-123190-60 The unexpended balance as of June 30, 1988 in the Rehabilitation of the Dey Mansion Washington Headquarters in Wayne account is appropriated.

4895. BUREAU OF COASTAL ENGINEERING
21. NAVIGATIONAL AIDS

(amounts expressed in thousands)

	State Aid:		
4895-150-213020-60	Dredging of inland waterways-State aid to counties and municipalities, 100% grant	(3,000)	
	Total Appropriation, Recreational Resource Management		3,000

4895-150-213020-60 The unexpended balances as of June 30, 1988 in the Dredging of inland waterways--State aid to counties and municipalities, 100% grant account is appropriated.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION--STATE AID
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	State Aid:	
4800-150-993030-60	Payment of in lieu taxes	(992)
4800-150-993100-60	For administration, planning and development activities of the Pinelands Commission	(2,122)

Account No.			
4800-150-993130-60	County environmental health	(2,000)	
4800-150-993020-62	Mosquito control, research administration, and operations	(400)	
	Total Appropriation, Environmental Planning and Administration.....		5,514
4800-150-993020-62	The unexpended balance as of June 30, 1988 in the Mosquito control, research, administration and operations account is appropriated.		
4800-150-993030-60	Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c. 147 (C.58:21B-1 et seq.); P.L.1971, c. 165; P.L.1974, c. 102; P.L.1978, c.118, and P.L.1983, c. 354 and the unexpended balance as of June 30, 1988, of such receipts are appropriated for payments in lieu of taxes on properties and for maintenance of properties.		
	Total Appropriation, Department of Environmental Protection		29,064

Account No.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES--STATE AID
4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. COMMUNITY HEALTH SERVICES

(amounts expressed in thousands)

	State Aid:		
4220-150-021030-60	Community health services	(6,239)	
	Total Appropriation, Department of Health		6,239

4220-150-021030-60 The capitation is set at 64.5 cents for the year ending June 30, 1989 for the purposes prescribed in P.L.1966, c.36 (C.26:2F-1 et seq.).

Account No.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES--STATE AID
5400. OFFICE OF THE CHANCELLOR
06. AID TO COUNTY COLLEGES

(amounts expressed in thousands)

	State Aid:		
5400-150-060020-62	Grants-in-Aid for county colleges-operational costs	89,566	
5400-150-060030-62	Debt service NJS 18A 64A-22	2,459	
5400-150-060040-62	Employer contributions-alternate benefit program	10,743	
5400-150-060070-62	Challenge grants	5,800	
5400-150-060080-62	Computer proficiency programs	585	
5400-150-060090-62	Technical engineering education	1,042	
5400-150-060100-62	Brookdale Community College urban campus iniative	50	
5400-150-060130-62	Northern/Central CIM Center	400	
5400-150-060150-62	Minor capital projects	1,000	
5400-150-060300-62	Southern New Jersey CIM Center-special categorical allocation	400	
	Total Appropriation, Department of Higher Education		112,045

5400-150-060020-62 To 5400-150-060300-62

The unexpended balance as of June 30, 1988 in this account is appropriated.

5400-150-060070-62
5400-150-060080-62
5400-150-060090-62

An amount not to exceed 6% of the total of the Challenge grants, Computer proficiency programs, and Technical engineering education accounts are appropriated for the administrative expenses of these programs.

5400-150-060030-62

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c. 12 (C8A:64A-22.1) are appropriated.

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page B-14 in the Governor's Budget Recommendation Document dated February 2, 1988 first shall be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES--STATE AID
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

(amounts expressed in thousands)

	State Aid:		
7700-150-088070-60	Support of patients in county mental hospitals(	32,863)	
	Total Appropriation, Division of Mental Health and Hospitals		32,863

7700-150-088070-60 An amount not to exceed $2,500,000 shall be available for the payment of obligations for outpatient services at county psychiatric hospitals.

24. SPECIAL HEALTH SERVICES--STATE AID
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

(amounts expressed in thousands)

	State Aid:	
7540-150-221000-61	Prescription drug dispensing fee increase(	365)
7540-150-224440-61	Provider fee increase ..(	5,600)
7540-150-225070-61	Payments for medical assistance recipients (State share)- nursing homes .....(	283,081)
7540-150-225080-61	Payments for medical assistance recipients (State share)-inpatient hospital .....(	232,083)
7540-150-225090-61	Payments for medical assistance recipients (State share)- prescription drugs ....(	62,932)
7540-150-225100-61	Payments for medical assistance recipients (State share)- outpatient hospital ...(	48,403)
7540-150-225110-61	Payments for medical assistance recipients (State share) - physician .....(	27,510)
7540-150-225120-61	Payments for medical assistance recipients (State share) - home health .....(	22,014)

Account No.			
7540-150-225130-61	Payments for medical assistance recipients (State share)-Medicare B payments .....(	15,550)	
7540-150-225140-61	Payments for medical assistance recipients (State share)- uncompensated care ....(	15,156)	
7540-150-225150-61	Payments for medical assistance recipients (State share) - AIDS costs .....(	10,384)	
7540-150-225160-61	Payments for medical assistance recipients (State share) - dental (	9,960)	
7540-150-225170-61	Payments for medical assistance recipients (State share)-county psychiatric hospitals (	9,073)	
7540-150-225180-61	Payments for medical assistance recipients (State share)-medical supplies .....(	8,823)	
7540-150-225190-61	Payments for medical assistance recipients (State share) - clinic (	8,614)	
7540-150-225200-61	Payments for medical assistance recipients (State share)-DYFS residential .....(	7,188)	
7540-150-225210-61	Payments for medical assistance recipients (State share)- transportation .....(	6,433)	
7540-150-225220-61	Payments for medical assistance recipients (State share)- other services .....(	9,351)	
7540-150-225550-61	Expansion of Medicaid benefits to former AFDC recipients .....(	5,000)	
7540-150-227770-61	Medicaid expansion-SOBRA(	13,949)	
	Total Appropriation, Division of Medical Assistance and Health Services		801,469

7540-150-221000-61 Notwithstanding the provisions of the "Administrative Procedure Act." P.L.1968, c.410 (C. 52:14B-1 et seq.) and any other law to the contrary, the Commissioner is authorized to pay from the Prescription drug dispensing fee increase account hereinabove to eligible pharmacies pursuant to P.L.1968, c.413 (C. 30:4D-1 et seq.) an increase of $0.10 per prescription dispensing fee.

L-SA-54-24

Account No.	
7540-150-224440-61	Notwithstanding the provisions of the "Administrative Procedure Act." P.L.1968, c.410 (C. 52:14B-1 et seq.) and any other law to the contrary, the Commissioner is authorized to pay from the Provider fee increase accounts hereinabove and in the Casino Revenue Fund, Medicaid provider fee increases pursuant to a provider fee schedule as may be appropriate within the limit of appropriations made therein, which schedule shall be provided to the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto.
7540-150-225000-61	All funds recovered under P.L.1968, c. 413 (C. 30:4D-1 et seq.) during the fiscal year ending June 30, 1989 are appropriated.
7540-150-225000-61	The amounts hereinabove appropriated for payments for medical assistance recipients are available for the payment of obligations applicable to prior fiscal years.
7540-150-225000-61	Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance are appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.
7540-150-227770-61	From the sums appropriated hereinabove for Medicaid Expansion-SOBRA, such sums as are necessary, not to exceed 10 percent of the amount appropriated for this program, are allocated for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting. The State appropriation is based on a federal financial participation rate of 48.53 percent; but if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

Notwithstanding the provisions of P.L. 1962, c.222 (C. 44:7-76 et. seq.), to the contrary, the Medical Assistance to the Aged program is eliminated; except that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY--STATE AID
7550. DIVISION OF PUBLIC WELFARE
15. INCOME MAINTENANCE

(amounts expressed in thousands)

	State Aid:		
7550-150-158010-60	Payments to municipalities for cost of general assistance (State share)	63,346	
7550-150-158020-60	Payments for dependent children assistance regular segment (State share)	153,280	
7550-150-158030-60	Payments for emergency assistance (State share)	12,082	
7550-150-158040-60	Payments for supplemental security income (State share) ..	29,173	
7550-150-158050-60	Payments for dependent children assistance-unemployment of father (State share)	4,070	
7550-150-158060-60	Payments for dependent children assistance insufficient employment of parents (State share)	3,551	
	Total Appropriation, Division of Public Welfare		265,502

7550-150- 158010-60 To 158060-60 The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c. 86 (C. 44:10-1 et seq.), P.L. 1950, c. 166 (C. 30:4B-1 et seq.) and P.L. 1971 c. 209 (C. 44:13-1 et seq.), during the fiscal year ending June 30, 1989, are appropriated.

Account No.

7550-150-158010-60 A portion of the amount hereinabove appropriated for payments to municipalities for the cost of general assistance (State share), not to exceed $1,400,000 is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L. 1947, c.156 (C44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

7550-150-158010-60 To 158060-60 Receipts from State administered municipalities during the fiscal year ending June 30, 1989 are appropriated.

7550-150-158010-60 To 158060-60 The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined first shall be approved by the Director of the Division of Budget and Accounting.

55. RELATED SOCIAL SERVICES PROGRAMS--STATE AID
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. INITIAL RESPONSE/CASE MANAGEMENT

(amounts expressed in thousands)

	State Aid:		
7570-150-160450-61	Initial response .....(	658)	
7570-150-160460-61	Juvenile family crisis intervention units ....(	2,479)	
	Sub-Total Appropriation		3,137

Account No.

17. SUBSTITUTE CARE

(amounts expressed in thousands)

Account No.			
	State Aid:		
7570-150-170400-61	Maintenance to children residing in institutions	(41,039)	
7570-150-170430-61	Substitute family care	(24,981)	
7570-150-170440-61	Residential placements-family services	(2,734)	
	Sub-Total Appropriation		68,754

7570-150-170430-61 Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs first shall be approved by the Director of the Division of Budget and Accounting.

7570-150-170430-61 Of the amount appropriated for Substitute family care, the Division of Youth and Family Services may expend up to $225,000 for the recruitment of foster and adoption families; except that a plan for recruitment and training first shall be approved by the Director, Division of Budget and Accounting.

18. GENERAL SOCIAL SERVICES

(amounts expressed in thousands)

Account No.			
	State Aid:		
7570-150-180410-61	Family support services	(18,640)	
	Sub-Total Appropriation		18,640
	Total Appropriation, Division of Youth and Family Services		90,531

Funds recovered under P.L.1951, c.138 (C.30:4C-1 et seq.) during the fiscal year ending June 30, 1989, are appropriated.

The sums hereinabove appropriated are available for the payment of obligations applicable to prior fiscal years.

Total Appropriation, Department of Human Services		1,190,365

Account No.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES--STATE AID
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

(amounts expressed in thousands)

	State Aid:		
2535-150-060060-62	Operational grant for Newark Museum	(1,427)	
	Total Appropriation, Department of State		1,427

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

62. PUBLIC TRANSPORTATION--STATE AID
6210. CONSTRUCTION OF PUBLIC TRANSPORTATION FACILITIES
72. GRADE CROSSING PROJECT

6210-150-720500-60 The unexpended balance as of June 30, 1988 in this account is appropriated.

63. LOCAL HIGHWAY FACILITIES--STATE AID
6220. BUREAU OF LOCAL AID
80. COUNTY AND MUNICIPAL AID

(amounts expressed in thousands)

	State Aid:		
6220-150-800010-60	Install traffic light on Route 7, Belleville (	70)	
6220-150-800550-60	County and municipal aid for lighting .....(	1,700)	
	Sub-Total Appropriation		1,770

6220-150-800550-60
6220-150-800010-60 The unexpended balance as of June 30, 1988 in this account is appropriated.

Capital construction funds are available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts hereinabove are available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other requirement of law, the Department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Total Appropriation, Department of Transportation	1,770

Account No.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT--STATE AID
2010. OFFICE OF STATE PLANNING
02. OFFICE OF STATE PLANNING

(amounts expressed in thousands)

	State Aid:		
2010-150-020010-60	Office of State Planning aid for corridor planning	(500)	
	Total Appropriation, Governmental Review and Oversight		500

75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID

2000. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

There is appropriated from the Salem Municipal Port Authority Assistance Fund created pursuant to P.L. 1988, c. 51, an amount, not to exceed $120,000 to assist the City of Salem Municipal Port Authority to make timely payments of the principal and interest payable in calendar year 1989 on the debt issued by the authority and known as the "City of Salem Municipal Port Authority Port Development Bond Series of 1985," and such other amounts as may be required for reasonable expenses associated with the administration of the fund.

2077. STATE SUBSIDIES AND SERVICES
28. COUNTY BOARDS OF TAXATION

(amounts expressed in thousands)

	State Aid:		
2077-150-280000-11	County Tax Board members (69)	(659)	
	Sub-Total Appropriation		659

Account No.

2081. SHARED AND STATE COLLECTED LOCAL TAXES
30. RAILROAD PROPERTY TAXES

(amounts expressed in thousands)

	State Aid:		
2081-150-300450-60	Payments to municipalities in lieu of railroad property tax pursuant to P.L.1941, c.291 (C.54:29A-1 et seq.) ..(	809)	
	Sub-Total Appropriation		809

2081-150-300000-00 Notwithstanding the provisions of P.L. 1941, c. 291 (C54:29A-1 et seq.) the hereinabove appropriated for payments to municipalities in lieu of Railroad Property Tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

36. MUNICIPAL PURPOSES TAX ASSISTANCE FUND

(amounts expressed in thousands)

	State Aid:		
2081-150-360010-60	Payments to municipalities pursuant to Municipal Purposes Tax Assistance Program, P.L.1980, c.12 (C.54:1-46 et seq.) ...(	30,000)	
	Sub-Total Appropriation		30,000

2082. SHARED AND STATE COLLECTED LOCAL TAXES
31. BUSINESS PERSONAL PROPERTY TAX REPLACEMENT

(amounts expressed in thousands)

	State Aid:		
2082-150-310460-60	Payments to municipalities to replace property tax on business personalty ...(	158,704)	
	Sub-Total Appropriation		158,704

Account No.

2085. OTHER DISTRIBUTED TAXES
27. OTHER DISTRIBUTED TAXES

2085-450-270000-00 Notwithstanding the provisions of the "Financial Business Tax Law (1946)," P.L. 1946, c. 174 (C54:10B-1 et seq.) there are appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

2085-451-270000-00 There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association under RS 54:17-4.

2085-453-270000-00 Notwithstanding the provisions of P.L. 1945, c. 162 (C54:10A-1 et seq.) there are appropriated so much of the proceeds derived from the taxes collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act P.L. 1966, c. 136 (C54:11A-1) as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

2085-454-270000-00 The unexpended balance as of June 30, 1988 from the taxes collected pursuant to P.L. 1940, c. 4 (C54:30A-16 et seq.) and P.L. 1940, c. 5 (C54:30A-49 et seq.) shall lapse.

2085-454-270000-00 Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C54:30A-24.1) and section 4 of P.L. 1980, c. 11 (C54:30-61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes

Account No.

during calendar year 1988 shall be $685 million and the payments due in June 1988 shall be limited to $105 million; provided, however, that amounts collected in excess of these sums shall be anticipated as revenue for general State purposes.

2085-455-270000-00 There are appropriated from taxes collected from certain insurance companies, pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C54:18A-1 et seq.)

2087. STATE SUBSIDIES AND SERVICES
35. CONSOLIDATED POLICE AND FIREMAN'S PENSION FUND

(amounts expressed in thousands)

	State Aid:		
2087-150-350700-61	State contribution to Consolidated Police and Firemen's Pension Fund (	3,651)	
	Sub-Total Appropriation		3,651

2088. STATE SUBSIDIES AND SERVICES
29. LOCALLY PROVIDED SERVICES

(amounts expressed in thousands)

	State Aid:		
2088-150-290450-60	Payments to municipalities for services to State owned property .....(	18,356)	
2088-150-296600-60	Pinelands Municipal Property Tax Stabilization Fund ....(	650)	
2088-150-290700-61	Tuition payments for local assessors .....(	75)	
	Sub-Total Appropriation		19,081
	Total Appropriation, State Subsidies and Financial Aid		212,904

Account No.	
2088-150-290450-00	Notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for services to State-owned property, the cities of Camden and Newark shall first receive payments for services for new prisons by applying 40% of the 1987 local purposes rate for the taxing district to the actual cost of construction of the facility.
2088-150-290450-00	Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to municipalities for services to State-owned property, municipalities shall first receive payments for services to State Building Authority constructed facilities derived by applying 40% of the 1987 local purposes rate for the taxing districts to the actual cost of construction of the facility.
2088-150-290450-00	Notwithstanding the provisions of any other law, the amount distributed for Payments to municipalities for services to State owned property shall be distributed in order that a municipality which received an extraordinary payment for municipal services and in lieu of taxes under P.L.1977, c.137 shall receive for the local tax year 1988 not less than an amount equal to the amount it received under that act increased by $100,000. This minimum amount shall be in addition to any other payments which the municipality is entitled to receive under any provision of this act for services to State Building Authority constructed buildings
2088-150-290450-60	The amount hereinabove appropriated for payments to municipalities for services to State-owned property shall be apportioned and distributed without regard to the provisions of section 22 of P.L. 1981, c. 211 (C54:4-2.2e1).
2088-150-290450-60	Of the sum appropriated for payments to municipalities for services to State-owned property, $7,993,200 shall be distributed on November 1, 1988 to qualified municipalities.

Account No.

2088-150-290450-60 Notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and section 22 of P.L. 1981, c. 211 (C54:4-2.2e1), the city of Camden shall receive the full prorated share of the in lieu of tax payments in fiscal year 1989.

2088-150-290710-61 The unexpended balance as of June 30, 1988 in Grants to counties from the State Planning Commission account is appropriated.

Total Appropriation, Department of the Treasury	213,404
Total Appropriation, State Aid	2,496,542

Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein, withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer same as payment for funds so withheld.

Notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer is authorized to pay to any municipality, on or before December 31, 1988, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1989. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1988, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1988 is fixed by law.

Account No.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

If the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of the State aid shall have their allocation proportionately reduced.

GENERAL FUND
CAPITAL CONSTRUCTION

Account No.

CAPITAL CONSTRUCTION

01. LEGISLATURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

0003-590-030030-71 The unexpended balance as of June 30, 1988 in this account is appropriated.

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

(amounts expressed in thousands)

Capital Projects:

3320-590-025070-71 Beneficial Pest Laboratory greenhouses .....(100)

3320-590-020600-71 The unexpended balance as of June 30, 1988 in this account is appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
3360. DIVISION OF MARKETING
06. MARKETING SERVICES

3360-590-060300-71 The unexpended balance as of June 30, 1988 in this account is appropriated.

Total Appropriation, Department of Agriculture	100

Account No.

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

(amounts expressed in thousands)

	Capital Projects:		
2920-590-105300-71	Purchase and replacement of equipment	(1,000)	
	The unexpended balances as of June 30, 1988 in this account are appropriated.		
	Total Appropriation, Department of Commerce, Energy and Economic Development		1,000

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7040. NEW JERSEY STATE PRISON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7040-590-991030-71	Wing 7 renovations	(178)	
	Total Appropriation, New Jersey State Prison		178

7050. EAST JERSEY STATE PRISON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7050-590-990130-71	Multi-purpose building	(500)	
7050-590-991010-71	Infirmary renovations ..	(1,050)	
7050-590-991050-71	Increase electrical capacity-Marlboro Camp	(127)	
	Total Appropriation, East Jersey State Prison		1,677

Account No.

7060. BAYSIDE STATE PRISON
99.MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7060-590-990700-71	Electrical improvements (	1,300)	
7060-590-991040-71	New food service facility .....(	210)	
	Total Appropriation, Bayside State Prison		1,510

7065. SOUTHERN STATE CORRECTIONAL FACILITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7065-590-991990-71	Central dining hall ....(	120)	
	Total Appropriation, Southern State Correctional Facility		120

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7110-590-992030-71	New sewage treatment plant-Wharton tract ...(	618)	
	Total Appropriation, Garden State Reception and Youth Correctional Facility		618

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7120-590-995590-71	Sewage treatment plant (	354)	
	Total Appropriation, Albert C. Wagner Youth Correctional Facility		354

Account No.

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7130-590-992010-71	Facility renovations-High Point unit-Stokes Forest unit	(415)	
7130-590-995590-71	Sewage treatment plant	(1,269)	
	Total Appropriation, Mountainview Youth Correctional Facility		1,684
	Total Appropriation, Detention and Rehabilitation		6,141

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7000-590-990490-70	Road repairs-various institutions	(1,000)	
7000-590-990130-71	Multi-purpose building	(50)	
7000-590-990530-71	Deferred maintenance-various institutions ..	(1,375)	
7000-590-991980-71	Expansion of inmate work opportunities	(1,000)	
7000-590-992000-71	Facility renovations-juvenile facilities ...	(750)	
7000-590-992020-71	Water tower repairs-various institutions ..	(273)	
	Total Appropriation, Division of Management and General Support		4,448
	Total Appropriation, Department of Corrections		10,589

The unexpended balances as of June 30, 1988 in this department are appropriated.

Account No.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF FIELD SERVICES.
13. NEWARK SKILLS CENTER

The unexpended balance as of June 30, 1988 in this account is appropriated.

5011. MARIE H KATZENBACH SCHOOL FOR THE DEAF
12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

(amounts expressed in thousands)

	Capital Projects:		
5011-590-120020-71	Storm sewer revisions ..	(55)	
	Sub-Total Appropriation		55

The unexpended balance as of June 30, 1988 in this account is appropriated.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

The unexpended balance as of June 30, 1988 in this account is appropriated.

Total Appropriation, Department of Education	55

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

(amounts expressed in thousands)

	Capital Projects:		
4840-590-057200-71	Flood control program ..	(710)	
	Sub-Total Appropriation		710

Account No.

4880. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

(amounts expressed in thousands)

	Capital Projects:		
4880-590-132060-71	Recreational development	325	
4880-590-132070-71	Renovations and improvements	675	
4880-590-132080-71	Imlaystown pond dam repair	1,500	
4880-590-132090-71	Rowands pond restoration	75	
	Sub-Total Appropriation		2,575
	Total Appropriation, Natural Resource Management		3,285

4890. OFFICE OF MARINE LAND MANAGEMENT
15. MARINE LANDS MANAGEMENT

4890-590-151000-71 There is appropriated from the Shore protection account such sums as necessary for costs attributable to planning and administration of the Shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

4890-590-150540-71 There are appropriated sufficient sums, not to exceed $8,000,000, to permit the Commissioner of Environmental Protection to advance funds for the purpose of paying development costs for the planning, design, and construction of Monmouth County outfall extensions, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL
4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP

(amounts expressed in thousands)

	Capital Projects:		
4815-590-192010-71	Hazardous site mitigation-Statewide site cleanup	45,000	
	Total Appropriation, Hazardous and Toxic Pollution		45,000

Account No.

4815-590-192010-71 There is appropriated from the Hazardous site mitigation-Statewide site cleanup account such sums as necessary for costs attributable to planning, contracting, engineering, construction, inspection, laboratory, scientific and administrative services of the Hazardous waste site cleanup program, subject to the approval of the Director of the Division of Budget and Accounting.

There is further appropriated from the Hazardous site mitigation-Statewide site cleanup account such sums as necessary for the purpose of compelling potential responsible parties to cleanup hazardous waste sites, and for State oversight and inspection of potential responsible party cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

45. RECREATIONAL RESOURCE MANAGEMENT
4865. OFFICE OF MARINA OPERATIONS
10. MARINA OPERATIONS

(amounts expressed in thousands)

	Capital Projects:		
4865-590-100020-71	Fortesque marina bulkheads	(100)	
	Sub-Total Appropriation		100

4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

(amounts expressed in thousands)

	Capital Projects:		
4875-590-122150-71	Major maintenance and improvement program ...	(4,000)	
4875-590-122190-71	Waterloo Village	(500)	
4875-590-127220-71	Twin Lights Lighthouse	(50)	
4875-590-127230-71	Allaire State Park, historic chapel	(75)	
4875-590-127320-71	Liberty State Park	(1,290)	
	Sub-Total Appropriation		5,915

Account No.

4875-590-122150-71 Notwithstanding the provisions of P.L. 1954, c. 48 (C. 52:34-6 et seq.), the Department of Environmental Protection may enter into a contract, with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.

4875-590-122800-71
4875-590-122850-71 There is appropriated from the Development and State land acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

4876. PALISADES INTERSTATE PARK COMMISSION
24. PARKS MANAGEMENT

(amounts expressed in thousands)

	Capital Projects:		
4876-590-240700-71	Parkway improvements ...(	325)	
4876-590-240800-71	Recreational development(	350)	
	Sub-Total Appropriation		675
	Total Appropriation, Recreational Resource Management		6,690

The unexpended balance as of June 30, 1988 in this account is appropriated.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
4800-590-992010-71	Mosquito control State parks .....(	55)	
4800-590-993120-71	Equipment replacement ..(	270)	
	Total Appropriation, Environmental Planning and Administration		325
	Total Appropriation, Department of Environmental Protection		55,300

The unexpended balances as of June 30, 1988 in this department are appropriated.

Account No.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4280. DIVISION OF LABORATORIES AND RESEARCH
08. DIAGNOSTIC SERVICES

(amounts expressed in thousands)

	Capital Projects:	
4280-590-081320-70	Laboratory equipment ...(	730)
4280-590-081310-71	Replace built-in laboratory equipment ..(	800)
4280-590-081640-71	New State health laboratory .....(	1,000)

The funds hereinabove appropriated are for the preliminary planning, conceptual design and the acquisition of property for a new State laboratory for the Department of Health. To the extent possible, the department shall site the laboratory on property owned by the State.

Total Appropriation, Department of Health	2,530

The unexpended balance as of June 30, 1988 in this account is appropriated.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:	
5400-590-990080-71	Renewal and replacement projects .....(	12,000)
	Total Appropriation, Office of the Chancellor	12,000

Account No.

5600. RUTGERS THE STATE UNIVERSITY
17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands)

	Capital Projects:		
5600-590-179950-71	Victor Building replacement	(2,000)	
	Total Appropriation, Rutgers, the State University		2,000

5630. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
17. INSTITUTIONAL SUPPORT

(amounts expressed in thousands)

	Capital Projects:		
5630-590-179970-71	Environmental and Occupational Health Sciences Institute Building	(2,000)	
	Total Appropriation, University of Medicine and Dentistry of New Jersey ..		2,000
	Total Appropriation, Department of Higher Education		16,000

The unexpended balances as of June 30, 1988 in this department are appropriated.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7700-590-999080-71	Community grant program	(2,000)	
	Total Appropriation, Division of Mental Health and Hospitals		2,000

Account No.

7725. THE FORENSIC PSYCHIATRIC HOSPITAL
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7725-590-990190-71	Forensic psychiatric facility - Trenton Psychiatric Hospital ..	(5,400)	
	Total Appropriation, The Forensic Psychiatric Hospital		5,400
	Total Appropriation, Mental Health Services		7,400

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7660. WOODBRIDGE DEVELOPMENTAL CENTER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7660-590-990180-71	Education therapy building	(3,500)	
	Total Appropriation, Woodbridge Developmental Center		3,500

7690. NORTH PRINCETON DEVELOPMENTAL CENTER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7690-590-990080-71	North Princeton Developmental Center ..	(1,013)	
	Total Appropriation, North Princeton Developmental Center		1,013
	Total Appropriation, Operation and Support of Educational Institutions ...		4,513

Account No.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
7500-590-998910-71	Accreditation improvements	(1,800)	
7500-590-998920-71	Physical plant improvements-various institutions	(1,000)	
	Total Appropriation, Division of Management and Budget		2,800
	Total Appropriation, Department of Human Services		14,713

The unexpended balances as of June 30, 1988 in this department are appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
1110. DIVISION OF MOTOR VEHICLES
02. VEHICLE CONTROL AND DRIVER TESTING

(amounts expressed in thousands)

	Capital Projects:		
1110-590-020100-71	Model agencies	(1,000)	
1110-590-020110-71	Renovation-inspection stations	(2,000)	
1110-590-020120-71	Purchase option Flemington inspection station	(730)	
1110-590-020130-71	Support facilities-inspection stations ...	(824)	
	Total Appropriation, Vehicular Safety ..		4,554

Account No.

12. LAW ENFORCEMENT
1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

(amounts expressed in thousands)

	Capital Projects:		
1200-590-060240-71	Renovations and alterations	(477)	
	Sub-Total Appropriation		477

24. MARINE POLICE OPERATIONS

(amounts expressed in thousands)

	Capital Projects:		
1200-590-240030-71	Port Newark	(1,397)	
	Sub-Total Appropriation		1,397

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Capital Projects:		
1200-590-990280-71	Southern regional headquarters-Hammonton	(4,324)	
1200-590-990290-71	Roads and approaches ...	(352)	
1200-590-990310-71	Burlington station-Marine Police.	(1,757)	
	Sub-Total Appropriation		6,433
	Total Appropriation, Law Enforcement ...		8,307

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

(amounts expressed in thousands)

	Capital Projects:	
1310-590-141710-71	Volumetric laboratory-weights and measures complex	(1,140)

Account No.			
1310-590-147010-71	Weights and measures equipment .....(	251)	
	Total Appropriation, Protection Of Citizens' Rights		1,391
	Total Appropriation, Department of Law and Public Safety		14,252

The unexpended balances as of June 30, 1988 in this department are appropriated.

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

2535-590-060100-71
2535-590-060120-71

The unexpended balance as of June 30, 1988 in this account is appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT

2545-590-081000-71

The unexpended balance as of June 30, 1988 in this account is appropriated.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6200. CONSTRUCTION OF STATE TRANSPORTATION FACILITIES
60. NON-FEDERAL HIGHWAY PROJECTS

(amounts expressed in thousands)

	Special Purpose:		
6200-590-601150-59	Transportation Trust Fund .....(	331,000)	
	Total Appropriation, State Highway Facilities		331,000

Account No.

The unexpended balances as of June 30, 1988 of appropriations from the Transportation Trust Fund Account are appropriated for the specific projects approved by the Governor pursuant to the New Jersey transportation construction program, and approved revisions and supplements to the transportation construction program.

Any appropriation herein or heretofore made for projects and programs within the purview of the "Emergency Transportation Tax Act," P.L. 1961, c.32 (C.54:8A-1 et seq.), as determined by the Director of the Division of Budget and Accounting, first shall be charged to the Transportation Fund established in that law.

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1988 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

In addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Interdepartmental accounts for employee benefits, shall be considered as appropriated on behalf of State highway construction and transportation construction engineering and be available for matching federal funds.

The sum provided hereinabove for the Transportation Trust Fund Account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, P.L.1984, c.73 and P.L.1987, c.460, from increases in fees charged for commercial motor vehicles, and from funds received or receivable from the various transportation-oriented authorities.

Account No.

62. PUBLIC TRANSPORTATION
6210. CONSTRUCTION OF PUBLIC TRANSPORTATION FACILITIES
75. STATION IMPROVEMENTS

(amounts expressed in thousands)

	Capital Projects:		
6210-591-752370-75	Elberon train station ..	(200)	
	Total Appropriation, Public Transportation		200
	Total Appropriation, Department of Transportation		331,200

The unexpended balance as of June 30, 1988 in this account is appropriated.

There is appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority sums for the specific projects identified under the general program as follows:
Directory letter 89-04 lists spesific projects totaling $365 million.

The unexpended balances as of June 30, 1988 of appropriations from the Transportation Trust Fund Authority are appropriated for the specific projects approved by the Governor pursuant to the New Jersey transportation construction program, and approved revisions and supplements to the transportation construction program.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2055. GENERAL SERVICES ADMINISTRATION - BUREAU OF PROPERTY
10. PHYSICAL PLANT OPERATION AND MAINTENANCE

(amounts expressed in thousands)

	Capital Projects:	
2055-590-102900-70	Acquisition of property (	500)
2055-590-103000-70	Roof repairs .....(	4,000)
2055-590-102480-71	Deferred maintenance (Capitol Complex) .....(	1,275)

Account No.			
2055-590-102500-71	Fire and life safety and hazardous material removal .....(	3,000)	
2055-590-102610-71	Fire safety code compliance (Statewide) (	3,000)	
2055-590-102910-71	Interior planning and renovations .....(	7,641)	
2055-590-103200-71	Capital replacement ....(	3,470)	
2055-590-103300-71	Capital improvements ...(	4,005)	

	Total Appropriation, General Government Services		26,891

	Total Appropriation, Department of the Treasury		26,891
			==========

The unexpended balances as of June 30, 1988 in this department are appropriated.

30. DEPARTMENT OF VETERANS' AFFAIRS AND DEFENSE

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3620. NATIONAL GUARD PROGRAMS SUPPORT
30. PHYSICAL PLANT AND SUPPORT SERVICES

(amounts expressed in thousands)

	Capital Projects:		
3620-590-305000-70	Renovations and improvements .....(	100)	
3620-590-307540-71	Deferred maintenance program .....(	700)	
3620-590-307800-71	Washington armory additions and alterations .....(	149)	
3620-590-308000-71	Bordentown armory additions and alterations .....(	75)	

	Total Appropriation, National Guard Programs Support		1,024

The unexpended balance as of June 30, 1988 in this account is appropriated.

Account No.

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3660. ARNEYTOWN VETERANS' MEMORIAL CEMETERY
70. BURIAL SERVICES

(amounts expressed in thousands)

	Capital Projects:		
3660-590-701300-71	Veterans' cemetery improvements	(500)	
	Total Appropriation, Arneytown Veterans' Memorial Cemetery		500

The unexpended balance as of June 30, 1988 in this account is appropriated.

Total Appropriation, Department of Veterans' Affairs and Defense		1,524

90. MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. ENVIRONMENTAL QUALITY
9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

(amounts expressed in thousands)

	Capital Projects:		
9140-590-020700-71	Amortization of multipurpose dams	(2)	
	Total Appropriation, Delaware River Basin Commission		2

Account No.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING
08. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

The unexpended balance as of June 30, 1988 in this account is appropriated.

Total Appropriation, Miscellaneous Executive Commissions	2
Total Appropriation, Capital Construction	474,156

Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

GENERAL FUND
DEBT SERVICE

Account No.

DEBT SERVICE

10. DEPARTMENT OF AGRICULTURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
3370-600-995290-54	Farmland Preservation Bonds (P.L. 1981, c.276)	(650)	
	Sub-Total Appropriation		650
	Interest on Bonds--		
3370-600-995290-55	Farmland Preservation Bonds (P.L.1981, c.276)	(612)	
	Sub-Total Appropriation		612
	Total Appropriation, Department of Agriculture		1,262

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICE
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
2920-600-995010-54	Public Buildings Construction Bonds (P.L.1968, c.128)	(278)	
	Sub-Total Appropriation		278
	Interest on Bonds--		
2920-600-995010-55	Public Buildings Construction Bonds (P.L.1968, c.128)	(166)	
	Sub-Total Appropriation		166
	Total Appropriation, Cultural and Intellectual Development		444

Account No.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
2910-600-994360-54	Community Development Refunding Bonds (P.L.1985, c.74)	79	
2910-600-995240-54	Energy Conservation Bonds (P.L.1980, c.74) (	1,025	
2910-600-995360-54	Community Development Bonds (P.L.1981, c.486)	1,120	
	Sub-Total Appropriation		2,224
	Interest on Bonds--		
2910-600-994360-55	Community Development Refunding Bonds (P.L.1985, c.74)	345	
2910-600-995240-55	Energy Conservation Bonds (P.L.1980, c.74) (	1,506	
2910-600-995360-55	Community Development Bonds (P.L.1981, c.486)	1,548	
	Sub-Total Appropriation		3,399
	Total Appropriation, Economic Planning and Development		5,623
	Total Appropriation, Department of Commerce, Energy and Economic Development		6,067

22. DEPARTMENT OF COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:	
	Redemption of Bonds--	
8070-600-994210-54	State Mortgage Assistance Refunding Bonds (P.L.1985, c.74)	335
8070-600-995210-54	State Mortgage Assistance Bonds (P.L.1976, c.94)	750

COMMUNITY AFFAIRS

Account No.			
8070-600-995220-54	State Housing Assistance Bonds (P.L.1968, c.127) .....(	500)	
	Sub-Total Appropriation		1,585
	Interest on Bonds--		
8070-600-994210-55	State Mortgage Assistance Refunding Bonds (P.L.1985, c.74) .....(	344)	
8070-600-995210-55	State Mortgage Assistance Bonds (P.L.1976, c.94) .....(	834)	
8070-600-995220-55	State Housing Assistance Bonds (P.L. 1968, c.127) (	210)	
	Sub-Total Appropriation		1,388
	Total Appropriation, Department of Community Affairs		2,973

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:	
	Redemption of Bonds--	
7000-600-994020-54	Institutions Construction Refunding Bonds (P.L.1985, c.74) (	653)
7000-600-994180-54	Institutional Construction Refunding Bonds (P.L.1985,c.74) (	1,084)
7000-600-994250-54	Public Purpose Buildings Construction Refunding Bonds (P.L.1985, c.74) (	512)
7000-600-994300-54	Correctional Facilities Construction Refundng Bonds (P.L.1985, c.74) (	314)
7000-600-995010-54	N.J. Public Buildings Construction Bonds (P.L.1968, c.128) .....(	786)
7000-600-995020-54	Institutions Construction Bonds (P.L.1976, c.93) (	1,764)
7000-600-995170-54	New Jersey Institutions Construction Bonds (P.L.1964, c.144) .....(	540)
7000-600-995180-54	Institutional Construction Bonds (P.L.1978, c.79) .....(	833)
7000-600-995250-54	N.J. Public Purpose Buildings Construction Bonds (P.L. 1980, c.119) .....(	2,967)

CORRECTIONS

Account No.			
7000-600-995300-54	Correctional Facilities Construction Bonds (P.L.1982, c.120) .....(	5,365)	
7000-600-997740-54	State Institution Construction Bonds (P.L.1960, c.156) .....(	188)	
	Sub-Total Appropriation		15,006
	Interest on Bonds--		
7000-600-994020-55	Institutions Construction Refunding Bonds (P.L.1985, c.74) (	739)	
7000-600-994180-55	Institutional Construction Refunding Bonds (P.L.1985, c.74) (	1,220)	
7000-600-994250-55	Public Purpose Buildings Refunding Bonds (P.L.1985, c.74) .....(	822)	
7000-600-994300-55	Correctional Facilities Construction Refundng Bonds (P.L.1985, c.74) (	1,378)	
7000-600-995010-55	N.J. Public Buildings Construction Bonds (P.L.1968, c.128) .....(	468)	
7000-600-995020-55	Institutions Construction Bonds (P.L.1976, c.93) .....(	1,454)	
7000-600-995170-55	New Jersey Institutions Construction Bonds (P.L.1964, c.144) .....(	18)	
7000-600-995180-55	Institutional Construction Bonds (P.L.1978, c.79) .....(	624)	
7000-600-995250-55	N.J. Public Purpose Buildings Construction Bonds (P.L.1980, c.119) .....(	3,114)	
7000-600-995300-55	Correctional Facilities Construction Bonds (P.L.1982, c.120) .....(	10,549)	
7000-600-997740-55	State Institution Construction Bonds (P.L.1960, c.156) .....(	22)	
	Sub-Total Appropriation		20,408
	Total Appropriation, Department of Corrections		35,414

Account No.

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
5095-600-994180-54	Institutional Construction Refunding Bonds (P.L.1985, c.74)	235	
5095-600-995010-54	N.J. Public Buildings Construction Bonds (P.L.1968, c.128)	1,019	
5095-600-995090-54	State Facilities for the Handicapped Bonds (P.L.1973, c.149)	1,700	
5095-600-995180-54	Institutional Construction Bonds (P.L.1978, c.79)	181	
	Sub-Total Appropriation		3,135
	Interest on Bonds--		
5095-600-994180-55	Institutional Construction Refunding Bonds (P.L.1985, c.74)	265	
5095-600-995010-55	N.J. Public Buildings Construction Bonds (P.L.1968, c.128)	606	
5095-600-995090-55	State Facilities for the Handicapped Bonds (P.L.1973, c.149)	133	
5095-600-995180-55	Institutional Construction Bonds (P.L.1978, c.79)	136	
	Sub-Total Appropriation		1,140
	Total Appropriation, Department of Education		4,275

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:	
	Redemption of Bonds--	
4800-600-994000-54	Water Conservation Refunding Bonds (P.L.1985, c.74)	79

ENVIRONMENTAL PROTECTION

Account No.		
4800-600-994190-54	State Land Acquisition and Development Refunding Bonds (P.L.1985, c.74) .....(	4,279)
4800-600-994200-54	Emergency Flood Control Refunding Bonds (P.L.1985, c.74) .....(	53)
4800-600-994260-54	Natural Resources Refunding Bonds (P.L.1985, c.74) .....(	235)
4800-600-994270-54	Water Supply Refunding Bonds (P.L.1985, c.74) (	332)
4800-600-994320-54	1983 New Jersey Green Acres Refunding Bonds (P.L.1985, c.74) .....(	105)
4800-600-994340-54	Shore Protection Refunding Bonds (P.L.1985, c.74) .....(	53)
4800-600-994830-54	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L.1985, c.74) (	3,613)
4800-600-994850-54	Clean Waters Refunding Bonds (P.L.1985, c.74) (	53)
4800-600-994860-54	Beaches and Harbor's Refunding Bonds (P.L.1985, c.74) .....(	105)
4800-600-995000-54	Water Conservation Bonds (P.L.1969, c.127) .....(	12,235)
4800-600-995190-54	State Land Acquisition and Development Bonds (P.L.1978, c.118) .....(	4,750)
4800-600-995200-54	Emergency Flood Control Bonds (P.L.1978, c.78) (	650)
4800-600-995260-54	Natural Resources Bonds (P.L.1980, c.70) .....(	5,040)
4800-600-995270-54	Water Supply Bonds (P.L.1981, c.261) .....(	5,431)
4800-600-995320-54	1983 New Jersey Green Acres Bonds (P.L.1983, c.354) .....(	2,490)
4800-600-995340-54	Shore Protection Bonds (P.L.1983, c.356) .....(	1,550)
4800-600-997110-54	Wastewater Treatment Bonds (P.L.1985, c.329 (	4,150)
4800-600-997800-54	State Recreation and Conservation Land Acquisition Bonds (P.L.1961, c.46) .....(	1,000)
4800-600-997820-54	N.J. State Recreation Conservation Land Acquisition Bonds (P.L.1971,c.165) .....(	5,330)
4800-600-997830-54	N.J. State Recreation Conservation Land Acquisition and Development Bonds (P.L.1974, c.102) .....(	6,280)

Account No.			
4800-600-997850-54	Clean Waters Bonds (P.L.1976, c.92) .....(	5,080)	
4800-600-997860-54	Beaches and Harbors Bonds (P.L.1977, c.208) .....(	1,805)	
	Sub-Total Appropriation		64,698
	Interest on Bonds--		
4800-600-994000-55	Water Conservation Refunding Bonds (P.L.1985, c.74) .....(	345)	
4800-600-994190-55	State Land Acquisition and Development Refunding Bonds (P.L.1985, c.74) .....(	5,234)	
4800-600-994200-55	Emergency Flood Control Refunding Bonds (P.L.1985, c.74) .....(	230)	
4800-600-994260-55	Natural Resources Refunding Bonds (P.L.1985, c.74) .....(	1,034)	
4800-600-994270-55	Water Supply Refunding Bonds (P.L.1985, c.74) (	780)	
4800-600-994320-55	1983 New Jersey Green Acres Refunding Bonds (P.L.1985, c.74) .....(	460)	
4800-600-994340-55	Shore Protection Refunding Bonds (P.L.1985, c.74) .....(	230)	
4800-600-994830-55	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L.1985, c.74) (	4,051)	
4800-600-994850-55	Clean Waters Refunding Bonds (P.L.1985, c.74) (	230)	
4800-600-994860-55	Beaches and Harbors Refunding Bonds (P.L.1985, c.74) .....(	460)	
4800-600-995000-55	Water Conservation Bonds (P.L.1969, c.127) .....(	5,340)	
4800-600-995190-55	State Land Acquisition and Development Bonds (P.L.1978, c.118) .....(	4,692)	
4800-600-995200-55	Emergency Flood Control Bonds (P.L.1978, c.78) (	491)	
4800-600-995260-55	Natural Resources Bonds (P.L.1980, c.70) .....(	4,880)	
4800-600-995270-55	Water Supply Bonds (P.L.1981, c.261) .....(	9,203)	
4800-600-995320-55	1983 New Jersey Green Acres Bonds (P.L.1983, c.354) .....(	3,045)	
4800-600-995340-55	Shore Protection Bonds (P.L.1983, c.356) .....(	2,534)	
4800-600-997110-55	Wastewater Treatment Bonds (P.L.1985, c.329) .....(	5,731)	
4800-600-997800-55	State Recreation and Conservation Land Acquisition Bonds (P.L.1961, c.46) .....(	116)	

ENVIRONMENTAL PROTECTION

Account No.			
4800-600-997820-55	N.J. State Recreation Conservation Land Acquisition Bonds (P.L.1971, c.165) .....(	2,027)	
4800-600-997830-55	N.J. State Recreation Conservation Land Acquisition and Development Bonds (P.L.1974, c.102) .....(	5,259)	
4800-600-997850-55	Clean Waters Bonds (P.L.1976, c.92) .....(	4,921)	
4800-600-997860-55	Beaches and Harbors Bonds (P.L.1977, c.208) .....(	1,273)	
	Sub-Total Appropriation		62,566
	Total Appropriation, Department of Environmental Protection		127,264

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
25. HEALTH ADMINISTRATION
4210. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose: Redemption of Bonds--		
4210-600-995010-54	N.J. Public Building Construction Bonds (P.L.1968, c.128) .....(	48)	
	Sub-Total Appropriation		48
	Interest on Bonds--		
4210-600-995010-55	N.J. Public Building Construction Bonds (P.L.1968, c.128) .....(	29)	
	Sub-Total Appropriation		29
	Total Appropriation, Department of Health		77

Account No.

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
5400-600-995010-54	N.J. Public Building Construction Bonds (P.L.1968, c.128) .....(	7,500)	
5400-600-995120-54	Higher Education Construction Bonds (P.L.1971, c.164) .....(	9,200)	
5400-600-995130-54	N.J. Medical Educational Facilities Bonds (P.L.1977, c.235) .....(	4,000)	
400-600-995380-54	Jobs, Science and Technology Bonds (P.L.1984, c.99) .....(	2,145)	
5400-600-997770-54	State Higher Education Construction Bonds (P.L.1964, c.142) .....(	500)	
	Sub-Total Appropriation		23,345
	Interest on Bonds--		
5400-600-995010-55	N.J. Public Buildings Construction Bonds (P.L.1968, c.128) .....(	4,457)	
5400-600-995120-55	Higher Education Construction Bonds (P.L.1971, c.164) .....(	3,619)	
5400-600-995130-55	N.J. Medical Educational Facilities Bonds (P.L.1977, c.235) .....(	4,494)	
5400-600-995380-55	Jobs, Science and Technology Bonds (P.L.1984, c.99) .....(	3,397)	
5400-600-997770-55	State Higher Education Construction Bonds (P.L.1964, c.142) .....(	16)	
	Sub-Total Appropriation		15,983
	Total Appropriation, Department of Higher Education		39,328

Account No.

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
7500-600-994020-54	Institutions Construction Refunding Bonds (P.L.1985, c.74) .....(	606)	
7500-600-994180-54	Institutional Construction Refunding Bonds (P.L.1985, c.74) (	2,132)	
7500-600-994250-54	Public Purpose Buildings Construction Refunding Bonds (P.L.1985, c.74) (	703)	
7500-600-995010-54	N.J. Public Buildings Construction Bonds (P.L.1968, c.128) .....(	2,870)	
7500-600-995020-54	Institutions Construction Bonds (P.L.1976, c.93) .....(	1,637)	
7500-600-995170-54	New Jersey Institutions Construction Bonds (P.L.1964, c.144) .....(	1,260)	
7500-600-995180-54	Institutional Construction Bonds (P.L.1978, c.79) .....(	1,638)	
7500-600-995250-54	N.J. Public Purpose Buildings Construction Bonds (P.L.1980, c.119) .....(	4,074)	
7500-600-995390-54	Human Services Facilities Construction Bonds (P.L.1984, c.157) .....(	800)	
7500-600-997740-54	State Institution Construction Bonds (P.L.1960, c.156) .....(	313)	
	Sub-Total Appropriation		16,033
	Interest on Bonds--		
7500-600-994020-55	Institutions Construction Refunding Bonds (P.L.1985, c.74) .....(	686)	
7500-600-994180-55	Institutional Construction Refunding Bonds (P.L.1985, c.74) (	2,399)	
7500-600-994250-55	Public Purpose Buildings Construction Refunding Bonds (P.L.1985, c.74) (	1,129)	
7500-600-995010-55	N.J. Public Buildings Construction Bonds (P.L.1968, c.128) .....(	1,706)	
7500-600-995020-55	Institutions Construction Bonds (P.L.1976, c.93) .....(	1,349)	

Account No.			
7500-600-995170-55	New Jersey Institutions Construction Bonds (P.L.1964, c.144) .....(	41)	
7500-600-995180-55	Institutional Construction Bonds (P.L.1978, c.79) .....(	1,226)	
7500-600-995250-55	N.J. Public Purpose Buildings Construction Bonds (P.L.1980, c.119) .....(	4,276)	
7500-600-995390-55	Human Services Facilities Construction Bonds (P.L.1984, c.157) .....(	1,229)	
7500-600-997740-55	State Institution Construction Bonds (P.L.1960, c.156) .....(	37)	
	Sub-Total Appropriation		14,078
	Total Appropriation, Department of Human Services		30,111

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1050. OFFICE OF STATE MEDICAL EXAMINER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
1050-600-994180-54	Institutional Construction Refunding Bonds (P.L.1985, c.74) (	163)	
1050-600-995180-54	Institutional Construction Bonds (P.L.1978, c.79) .....(	125)	
	Sub-Total Appropriation		288
	Interest on Bonds--		
1050-600-994180-55	Institutional Construction Refunding Bonds (P.L.1985, c.74) (	183)	
1050-600-995180-55	Institutional Construction Bonds (P.L.1978, c.79) .....(	94)	
	Sub-Total Appropriation		277
	Total Appropriation, Department of Law and Public Safety		565

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
64. PLANNING AND GENERAL MANAGEMENT SUPPORT
6000. COMMISSIONER'S OFFICE
99. MANAGEMENT AND REGULATORY SERVICES

(amounts expressed in thousands)

	Special Purpose:		
	Redemption of Bonds--		
6000-600-994230-54	Transportation Rehabilitation and Improvement Refunding Bonds (P.L.1985, c.74) (	6,858)	
6000-600-994350-54	New Jersey Bridge Rehabilitation and Improvement Refunding Bonds (P.L.1985, c.74) (	131)	
6000-600-995140-54	State Transportation Bonds (P.L.1968, c.126) .....(	29,860)	
6000-600-995230-54	N.J. Transportation Rehabilitation and Improvement Bonds (P.L.1979, c.165) .....(	16,015)	
6000-600-995350-54	New Jersey Bridge Rehabilitation and Improvement Bonds (P.L.1983, c.363) .....(	4,650)	
6000-600-997700-54	Highway Improvement and Grade Crossing Elimination Bonds (P.L.1930, c.228) .....(	265)	
	Sub-Total Appropriation		57,779
	Interest on Bonds--		
6000-600-994230-55	Transportation Rehabilitation and Improvement Refunding Bonds (P.L.1985, c.74) (	8,559)	
6000-600-994350-55	New Jersey Bridge Rehabilitation and Improvement Refunding Bonds (P.L.1985, c.74) (	574)	
6000-600-995140-55	State Transportation Bonds (P.L.1968, c.126) .....(	14,596)	
6000-600-995230-55	N.J. Transportation Rehabilitation and Improvement Bonds (P.L.1979, c.165) .....(	21,147)	
6000-600-995350-55	New Jersey Bridge Rehabilitation and Improvement Bonds (P.L.1983, c.363) .....(	6,125)	

Account No.			
6000-600-997700-55	Highway Improvement and Grade Crossing Elimination Bonds (P.L.1930, c.228) .....(	12)	
	Sub-Total Appropriation		51,013
	Total Appropriation, Department of Transportation		108,792

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2070. SPECIAL PROCEDURES AND INVESTIGATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Special Purpose: Interest on Bonds--		
2070-600-997990-55	For Payment of Interest on Future Bond Sales ....(	10,000)	
	Sub-Total Appropriation		10,000
	Total Appropriation, Department of the Treasury		10,000
	Total Appropriation, Debt Service		366,128

Such sums as may be necessary for payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State, are appropriated and shall first be charged to the earnings from the investments of such bond proceeds.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

PROPERTY TAX RELIEF FUND
CASINO CONTROL FUND
CASINO REVENUE FUND
GUBERNATORIAL ELECTIONS FUND

Account No.

PROPERTY TAX RELIEF FUND

STATE AID

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE--STATE AID
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

(amounts expressed in thousands)

	State Aid:		
5120-495-010020-60	Current expense equalization aid	(1,749,630)	
	Sub-Total Appropriation		1,749,630

03. MISCELLANEOUS GRANTS-IN-AID

(amounts expressed in thousands)

	State Aid:		
5120-495-030140-60	Payments for institutionalized children-unknown district of residence	(2,387)	
	Sub-Total Appropriation		2,387

05. BILINGUAL EDUCATION

(amounts expressed in thousands)

	State Aid:		
5120-495-050030-60	Bilingual education aid	(34,351)	
	Sub-Total Appropriation		34,351

06. COMPENSATORY EDUCATION

(amounts expressed in thousands)

	State Aid:		
5120-495-060020-60	Compensatory education aid	(155,034)	
	Sub-Total Appropriation		155,034

Account No.

07. SPECIAL EDUCATION

(amounts expressed in thousands)

	State Aid:		
5120-495-070030-60	Special education aid ..(	301,888)	
	Sub-Total Appropriation		301,888
5120-495-070030	Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207, to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.		
	Total Appropriation, Direct Educational Services and Assistance.....		2,243,290

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS--STATE AID
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

(amounts expressed in thousands)

	State Aid:		
5062-495-200010-60	District and regional vocational education ..(	1,500)	
5062-495-200030-60	Vocational education ...(	6,500)	
	Sub-Total Appropriation		8,000

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
20. GENERAL VOCATIONAL EDUCATION

(amounts expressed in thousands)

	State Aid:		
5120-495-200070-60	Local vocational aid ...(	8,605)	
	Sub-Total Appropriation		8,605
	Total Appropriation, Supplemental Education and Training Programs.....		16,605

Account No.

34. EDUCATIONAL SUPPORT SERVICES--STATE AID
5095. DIVISION OF ADMINISTRATION
39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

(amounts expressed in thousands)

State Aid:

5095-495-390030-61 Social Security tax ....(280,000)

Sub-Total Appropriation 280,000

5095-495-390030-61 The sum in the Social Security tax account is available for the payment of such tax applicable to the prior fiscal year.

In addition to the sums hereinabove for Social Security tax payments, there is appropriated such additional sums as may be necessary to meet Social Security tax payments, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

(amounts expressed in thousands)

State Aid:

5120-495-360020-60 Transportation aid .....(124,085)

Sub-Total Appropriation 124,085

5120-495-360020-60 The amount appropriated hereinabove for transportation aid shall be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1986-1987 school year.

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

(amounts expressed in thousands)

State Aid:

5120-495-380010-60 School building aid debt service .....(23,850)

Account No.		
5120-495-380020-60	School building aid ....(90,777)	
	Sub-Total Appropriation	114,627
	Total Appropriation, Educational Support Services	518,712
	Total Appropriation, Department of Education	2,778,607

The amount hereinabove is appropriated from the Property Tax Relief Fund.

5120-495-010020-60
5120-495-380020-60

In the event that sufficient funds are not appropriated to fully fund general formula aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments, by utilizing the same method used in distributing general formula aid and school building aid in the 1987-88 school year.

In the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the state aid each district would have been apportioned had the full amount of state aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

Account No.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID
2071. STATE SUBSIDIES AND SERVICES
32. REVENUE SHARING

(amounts expressed in thousands)

	State Aid:		
2071-495-320450-60	Distribution of revenue sharing funds to qualifying municipalities	(50,000)	
	Sub-Total Appropriation		50,000

2076. STATE SUBSIDIES AND SERVICES
33. HOMESTEAD REBATES

(amounts expressed in thousands)

	State Aid:		
2076-495-330460-60	Payments to homeowners for homestead exemptions	(304,500)	
	Sub-Total Appropriation		304,500

2078. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

(amounts expressed in thousands)

	State Aid:		
2078-495-340450-60	State reimbursement to municipalities for senior/disabled citizens' property tax exemptions	(25,400)	
2078-495-340500-60	State reimbursement for veterans' property tax exemptions	(21,400)	
	Sub-Total Appropriation		46,800
	Total Appropriation, Department of the Treasury		401,300

The amount hereinabove is appropriated from the Property Tax Relief Fund.

Account No.

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior/disabled citizens' and veterans' property tax exemptions and for additional payments to homeowners qualifying for homestead exemptions.

Notwithstanding the provisions of section 4 of P.L. 1976, c. 73 (C.54A:10-4), the amount of revenue sharing paid by the State to municipalities for the calendar year 1988 shall be the same amount which was paid during calendar year 1987.

Total Appropriation, State Aid	3,179,907
Total Appropriation, Property Tax Relief Fund	3,179,907

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

Account No.

CASINO CONTROL FUND

DIRECT STATE SERVICES

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1460. DIVISION OF GAMING ENFORCEMENT
30. GAMING ENFORCEMENT

(amounts expressed in thousands)

	Personal Services:	
1460-490-300000-12	Salaries and wages .....(	19,464)
1460-490-300000-12	New positions .....(	451)
1460-490-300000-14	Cash in lieu of maintenance .....(	840)
1460-490-300000-19	Employee benefits .....(	5,789)
	Materials and Supplies:	
1460-490-300000-21	Printing and office ....(	368)
1460-490-300000-22	Vehicular .....(	479)
1460-490-300000-23	Medical education rehabilitation .....(	52)
1460-490-300000-24	Household and clothing .(	48)
1460-490-300000-26	Other materials and supplies .....(	48)
	Services Other Than Personal:	
1460-490-300000-30	Travel .....(	53)
1460-490-300000-31	Telephone .....(	802)
1460-490-300000-32	Postage .....(	14)
1460-490-300000-33	Insurance .....(	88)
1460-490-300000-34	Information processing-external .....(	449)
1460-490-300000-35	Household and security .(	15)
1460-490-300000-36	Professional services ..(	801)
1460-490-300000-38	Other services .....(	926)
1460-490-300000-39	Information processing-internal .....(	464)
	Maintenance and Fixed Charges:	
1460-490-300000-40	Maintenance of buildings and grounds .....(	17)
1460-490-300000-41	Maintenance of equipment(	72)
1460-490-300000-42	Maintenance of vehicles (	287)
1460-490-300000-44	Rent buildings and grounds .....(	1,960)
1460-490-300000-47	Rent other .....(	309)

Account No.			
	Special Purpose:		
1460-490-305510-59	Indirect costs .....(	1,392)	
	Additions, Improvements and Equipment:		
1460-490-300000-74	Vehicular equipment ....(	468)	
1460-490-300000-76	Other equipment .....(	295)	
1460-490-300000-77	Information processing equipment .....(	477)	
	Total Appropriation, Department of Law and Public Safety		36,428

1460-490-300000-00 The amount hereinabove for Gaming Enforcement is appropriated from the Casino Control Fund.

1460-490-30000-00 In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for Gaming Enforcement, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2095. CASINO CONTROL COMMISSION
25. ADMINISTRATION OF CASINO GAMBLING

(amounts expressed in thousands)

	Personal Services:	
2095-490-250000-11	Chairman and Commissioners .....(	455)
2095-490-250000-12	Salaries and wages .....(	16,146)
2095-490-250000-19	Employee benefits .....(	3,838)
	Materials and Supplies:	
2095-490-250000-21	Printing and office ....(	275)
2095-490-250000-24	Household and clothing .(	50)
2095-490-250000-26	Other materials and supplies .....(	2)
	Services Other Than Personal:	
2095-490-250000-30	Travel .....(	86)
2095-490-250000-31	Telephone .....(	241)
2095-490-250000-32	Postage .....(	48)
2095-490-250000-34	Information processing-external .....(	244)
2095-490-250000-35	Household and security .(	19)
2095-490-250000-36	Professional services ..(	232)

Account No.			
2095-490-250000-38	Other services .....(	508)	
2095-490-250000-39	Information processing-internal .....(	478)	
	Maintenance and Fixed Charges:		
2095-490-250000-41	Maintenance of equipment(	38)	
2095-490-250000-44	Rent buildings and grounds .....(	1,200)	
2095-490-250000-45	Rent central motor pool (	94)	
2095-490-250000-47	Rent other .....(	23)	
	Special Purpose:		
2095-490-250000-58	Other special purpose ..(	497)	
	Additions, Improvements and Equipment:		
2095-490-250000-76	Other equipment .....(	10)	
2095-490-250000-77	Information processing equipment .....(	20)	
	Total Appropriation, Department of the Treasury		24,504

2095-490-250000-00 The amount hereinabove for Administration of Casino Gambling is appropriated from the Casino Control Fund.

2095-490-250000-00 In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

2095-490-250000-11 Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C.5:12-53), each member of the Casino Control Commission shall receive compensation of $90,000.00 per annum. The chairman shall receive $5,000.00 per annum in addition to his compensation as a member of the commission.

Total Appropriation, Casino Control Fund 60,932

Account No.

CASINO REVENUE FUND

DIRECT STATE SERVICES

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

(amounts expressed in thousands)

	Special Purpose:		
8025-491-125050-50	Boarding Home Rental Assistance Fund	(4,000)	
	Sub-Total Appropriation		4,000
	Total Appropriation, Community Development Management		4,000

The amount hereinabove is appropriated from the Casino Revenue Fund.

In addition to the amount hereinabove for the Boarding Home Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 pf P.L. 1983, c. 530 (C. 55:14K-17), and subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. RELATED SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

(amounts expressed in thousands)

	Personal Services:	
8060-491-085030-12	Salaries and wages	(75)
8060-491-085030-19	Employee benefits	(25)
	Special Purpose:	
8060-491-084520-50	Senior citizen housing-safe housing and transportation	(3,000)
8060-491-085030-50	Congregate housing support services	(1,750)

COMMUNITY AFFAIRS

Account No.			
8060-491-085110-50	Task force study: housing options for seniors	(100)	
8060-491-089360-50	Home delivered meals expansion	(1,000)	
	Total Appropriation, Related Social Services Programs		5,950
	The amount hereinabove is appropriated from the Casino Revenue Fund.		
	Total Appropriation, Department of Community Affairs		9,950

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. LOCAL AND COMMUNITY HEALTH SERVICES

(amounts expressed in thousands)

	Personal Services:	
4220-491-020150-12	Salaries and wages	(77)
	Services Other Than Personal:	
4220-491-020150-30	Travel	(2)
4220-491-020150-38	Other services	(1)
	Grants:	
4220-491-020150-63	Statewide birth defects registry	(500)
	Sub-Total Appropriation	580

The amount hereinabove is appropriated from the Casino Revenue Fund.

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL
03. EPIDEMIOLOGY AND DISEASE CONTROL

(amounts expressed in thousands)

	Personal Services:	
4230-491-031200-12	Salaries and wages	(79)
	Materials and Supplies:	
4230-491-031200-21	Printing and office	(3)
	Services Other Than Personal:	
4230-491-031200-30	Travel	(7)
4230-491-031200-31	Telephone	(3)
4230-491-031200-38	Other services	(2)

Account No.			
	Grants:		
4230-491-031100-63	Geriatric Health Assessment centers ....(	600)	
4230-491-031200-63	Demonstration adult day care-Alzheimer's disease .....(	1,006)	
	Sub-Total Appropriation		1,700
	Total Appropriation, Health Services ...		2,280

The amount hereinabove is appropriated from the Casino Revenue Fund.

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

(amounts expressed in thousands)

	Special Purpose:		
4260-491-061090-50	Homemaker home health aid certification (	100)	
	Sub-Total Appropriation		100
	Total Appropriation, Health Planning and Evaluation		100

The amount hereinabove is appropriated from the Casino Revenue Fund.

Total Appropriation, Department of Health		2,380

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

(amounts expressed in thousands)

	Personal Services:	
7540-491-215050-12	Salaries and wages .....(	326)
7540-491-215050-19	Employee benefits .....(	77)
	Materials and Supplies:	
7540-491-215050-21	Printing and office ....(	3)

Account No.			
	Services Other Than Personal:		
7540-491-215050-30	Travel .....(	2)	
7540-491-215050-31	Telephone .....(	5)	
7540-491-215050-32	Postage .....(	3)	
7540-491-215050-34	Information processing-external .....(	23)	
7540-491-215050-38	Other services .....(	8)	
	Maintenance and Fixed Charges:		
7540-491-215050-44	Rent buildings and grounds .....(	16)	
7540-491-215050-45	Rent central motor pool (	4)	
	Special Purpose:		
7540-491-215000-50	Payments to fiscal agents .....(	656)	794 mm
7540-491-215010-50	Eligibility determination .....(	327)	
7540-491-215050-58	Other special purpose ..(	118)	
	Additions, Improvements and Equipment:		
7540-491-215050-76	Other equipment .....(	12)	
	Sub-Total Appropriation		1,580

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

(amounts expressed in thousands)

	Personal Services:	
7540-491-245030-12	Salaries and wages .....(	576)
7540-491-245030-19	Employee benefits .....(	135)
	Materials and Supplies:	
7540-491-245030-21	Printing and office ....(	21)
7540-491-245030-24	Household and clothing .(	1)
	Services Other Than Personal:	
7540-491-245030-30	Travel .....(	2)
7540-491-245030-31	Telephone .....(	26)
7540-491-245030-32	Postage .....(	73)
7540-491-245030-34	Information processing-external .....(	103)
7540-491-245030-36	Professional services ..(	10)
7540-491-245030-38	Other services .....(	5)
7540-491-245030-39	Information processing-internal .....(	127)
	Maintenance and Fixed Charges:	
7540-491-245030-41	Maintenance of equipment(	7)
7540-491-245030-44	Rent buildings and grounds .....(	113)
7540-491-245030-45	Rent central motor pool (	9)
	Special Purpose:	
7540-491-245000-50	Payments to fiscal agents (PAA) .....(	774)
7540-491-245030-56	Compensation awards ....(	2)
7540-491-245030-58	Other special purpose ..(	118)

Account No.			
	Grants:		
7540-491-241000-63	PAA dispensing fee increase .....(	280)	
7540-491-245040-63	Pharmaceutical Assistance to the Aged and Disabled-claims (P.L. 1981 c. 499) ....(	61,854)	
	Additions, Improvements and Equipment:		
7540-491-245030-74	Vehicular equipment ....(	3)	
7540-491-245030-76	Other equipment .....(	7)	
	Sub-Total Appropriation		64,246

7540-491-215000-50
7540-491-215010-50
7540-491-215050-00
7540-491-245000-50
7540-491-245030-00

The amount hereinabove in appropriated from the Casino Revenue Fund.

7540-491-241000-63

Notwithstanding the provisions of the "Administrative Procedure Act," P. L. 1968, c. 410 (C.52:14B-1 et seq.) and any other law to the contrary, the Commissioner is authorized to pay from the PAA dispensing fee increase account hereinabove and from the PAAD dispensing fee increase account in the Casino Revenue Fund, to eligible pharmacies pursuant to P. L. 1975, C. 194 (C.30:4D-20 et seq.) an increase of $0.10 per prescription dispensing fee.

7540-491-245030-00

All funds recovered under P. L. 1968, C. 413 (C.30:4D-1 et seq.) during the fiscal year ending June 30, 1989 are appropriated.

7540-491-245040-63

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for claims.

Total Appropriation, Special Health Services	65,826

Account No.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
01. PURCHASED RESIDENTIAL CARE

(amounts expressed in thousands)

	Grants:		
7600-491-015160-63	Private institutional care	(1,245)	
7600-491-015170-63	Skill development homes	(1,233)	
7600-491-015180-63	Group homes	(11,473)	
7600-491-015260-63	Family care	(132)	
	Sub-Total Appropriation		14,083

7600-491-015160-63
7600-491-015170-63
7600-491-015180-63
7600-491-015260-63

This amount hereinabove is appropriated from the Casino Revenue Fund.

02. SOCIAL SUPERVISION AND CONSULTATION

(amounts expressed in thousands)

	Special Purpose:		
7600-491-025190-50	Homemaker services (State share)	(32)	
	Grants:		
7600-491-025010-63	Home assistance	(72)	
	Sub-Total Appropriation		104

7600-491-025010-63
7600-491-025190-50

The amount hereinabove in appropriated from the Casino Revenue Fund.

03. ADULT ACTIVITIES

(amounts expressed in thousands)

	Grants:		
7600-491-035210-63	Purchase of adult activity services	(8,213)	
	Sub-Total Appropriation		8,213

7600-491-035210-63

The amount hereinabove is appropriated from the Casino Revenue Fund.

Account No.

04. EDUCATION AND DAY TRAINING

(amounts expressed in thousands)

	Grants:		
7600-491-045210-63	Purchase of day training services	(600)	
	Sub-Total Appropriation		600
7600-491-045210-63	The amount hereinabove is appropriated from the Casino Revenue Fund.		
	Total Appropriation, Operation and Support of Educational Institutions		23,000

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

(amounts expressed in thousands)

	Services Other Than Personal:	
7540-491-280000-12	Salaries and wages	(3,024)
7540-491-280000-19	Employee benefits	(711)
	Materials and Supplies:	
7540-491-280000-21	Printing and office	(48)
7540-491-280000-24	Household and clothing .	(2)
	Services Other Than Personal:	
7540-491-280000-30	Travel	(4)
7540-491-280000-31	Telephone	(59)
7540-491-280000-32	Postage	(165)
7540-491-280000-34	Information processing-external	(233)
7540-491-280000-36	Professional services ..	(22)
7540-491-280000-38	Other services	(12)
7540-491-280000-39	Information processing-internal	(288)
	Maintenance and Fixed Charges:	
7540-491-280000-41	Maintenance of equipment	(16)
7540-491-280000-44	Rent buildings and grounds	(113)
7540-491-280000-45	Rent central motor pool	(19)
	Special Purpose:	
7540-491-285040-50	Lifeline fiscal agent PAAD reimbursement	(51)
7540-491-280000-56	Compensation awards	(6)
7540-491-280000-58	Other special purpose ..	(420)

Account No.			
	Grants:		
7540-491-280020-63	Payments for lifeline credits .....(	39,482)	
7540-491-280900-63	Payments for tenants' assistance rebates ....(	24,896)	
	Additions, Improvements and Equipment:		
7540-491-280000-74	Vehicular equipment ....(	7)	
7540-491-280000-76	Other equipment .....(	16)	
	Total Appropriation, Economic Assistance of Security		69,594

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7540-491-280000-00
7540-491-280020-63
7540-491-280900-63
7540-491-285040-50
7540-491-280020-63
7540-491-280900-63

The amount hereinabove is appropriated from the Casino Revenue Fund.

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for payments to persons qualifying for lifeline programs.

55. RELATED SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
18. GENERAL SOCIAL SERVICES

(amounts expressed in thousands)

	Grants:		
7570-491-181320-63	Protective services for the elderly and disabled .....(	1,500)	
	Sub-Total Appropriation		1,500

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

(amounts expressed in thousands)

	Grants:		
7570-491-995980-63	Personal attendant demonstration program .(	3,000)	
	Sub-Total Appropriation		3,000
	Total Appropriation, Related Social Services Programs		4,500

7570-491-181320-63
7570-491-995980-63

The amount hereinabove is appropriated from the Casino Revenue Fund.

Account No.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

(amounts expressed in thousands)

	Special Purpose:		
7500-491-877100-50	Respite care for the elderly	(2,100)	
	Total Appropriation, Management and Administration		2,100
	Total Appropriation, Department of Human Services		165,020

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

(amounts expressed in thousands)

	Special Purpose:		
4535-491-070040-50	Sheltered workshop transportation	(720)	
	Sub-Total Appropriation		720
4535-491-070040-50	The amount hereinabove is appropriated from the Casino Revenue Fund.		
	Total Appropriation, Department of Labor		720
	Total Appropriation, Direct State Services Casino Revenue Fund		178,070

Account No.

STATE AID

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

(amounts expressed in thousands)

	State Aid:		
7540-491-224440-61	Provider fee increase ..(	1,100)	
7540-491-225000-61	Payments for medical assistance recipients (State share) .....(	14,946)	
7540-491-227770-61	Medicaid expansion-SOBRA(	20,055)	
7540-491-228880-61	Home care expansion-State only .....(	8,000)	
7540-491-229990-61	Hearing aid assistance for the aged and disabled .....(	1,500)	
	Total Appropriation, Department of Human Services.....		45,601

7540-491-224440-61 Nowithstanding the provisions of the "Administrative Procedure Act," P.L. 1968, c. 410 (C.52:14B-1 et seq.) and any other law to the contrary, the Commissioner is authorized to pay from the Provider fee increase accounts hereinabove and in the Casino Revenue Fund, Medicaid provider fee increases pursuant to a provider fee schedule as may be appropriate within the limit of appropriations made therein, which schedule shall be provided to the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto.

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7540-491-225000-61
7540-491-227770-61
7540-491-228880-61
7540-491-229990-61 The amount hereinabove is appropriated from the Casino Revenue Fund.

7540-491-225000-61 In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.

7540-491-227770-61 From the sums appropriated hereinabove for Medicaid Expansion-SOBRA, such sums as are necessary, not to exceed 10% of the amount appropriated for this program, are allocated for the administration of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Account No.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION--STATE AID
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

(amounts expressed in thousands)

	State Aid:		
6050-491-040070-61	Transportation assistance for senior citizens and disabled residents	(14,963)	
	Total Appropriation, Department of Transportation		14,963
6050-491-040070-61	The amount hereinabove is appropriated from the Casino Revenue Fund.		
6050-491-040070-61	The unexpended balance as of June 30, 1988 in this account is appropriated.		

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID--STATE AID
2076. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

(amounts expressed in thousands)

	State Aid:		
2076-491-340490-60	Reimbursement to municipalities for senior and disabled citizen's tax exemptions	(17,900)	
	Total Appropriation, Department of the Treasury		17,900
	The amount hereinabove is appropriated from the Casino Revenue Fund.		
	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.		
	Total Appropriation, State Aid, Casino Revenue Fund		78,464
	Total Appropriation, Casino Revenue Fund		256,534

Account No.

GUBERNATORIAL ELECTIONS FUND

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

(amounts expressed in thousands)

	Special Purpose:		
1420-496-175100-50	Public financing of the gubernatorial election	(8,000)	
	Total Appropriation, Gubernatorial Elections Fund		8,000

The amount hereinabove for public financing of the gubernatorial primary and general election is appropriated from the Gubernatorial Elections Fund.

In addition to the amount hereinabove, there is appropriated from the Gubernatorial Elections Fund such additional sums as may be required for payments to persons qualifying for public funds; provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such appropriation, there may be appropriated from the General Fund, as a loan to the Gubernatorial Elections Fund, such sums as may be required.

Grand Total Appropriation, All Funds	11,775,091

FEDERAL FUNDS

Account No.

FEDERAL FUNDS

10.DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

		(amounts expressed in thousands)	
01-3310	Animal disease control	(30)	
02-3320	Plant pest and disease control	(628)	
	Total Appropriation, Natural Resource Management		658

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

		(amounts expressed in thousands)	
06-3360	Marketing services	(12)	
07-3360	Commodity distribution	(1,358)	
	Total Appropriation, Economic Planning and Development		1,370

52. ECONOMIC REGULATION

		(amounts expressed in thousands)	
05-3350	Other commodity regulation	(30)	
	Total Appropriation, Economic Regulation		30
	Total Appropriation, Department of Agriculture		2,058

Account No.

20.DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

		(amounts expressed in thousands)	
05-2820	Energy resource management	(760)	
	Total Appropriation, Department of Commerce, Energy and Economic Development		760

22.DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

		(amounts expressed in thousands)	
02-8020	Housing services	(75,904)	
	Total Appropriation, Community Development Management		75,904

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. RELATED SOCIAL SERVICES PROGRAMS

		(amounts expressed in thousands)	
05-8050	Community resources	(19,565)	
08-8060	Programs for the aging	(31,598)	
	Total Appropriation, Related Social Services Programs		51,163
	Total Appropriation, Department of Community Affairs		127,067

26.DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7040. NEW JERSEY STATE PRISON

		(amounts expressed in thousands)	
10-7040	Education program	(64)	
	Total Appropriation, New Jersey State Prison		64

Account No.

7050. EAST JERSEY STATE PRISON

		(amounts expressed in thousands)	
10-7050	Education program	(22)	
	Total Appropriation, East Jersey State Prison		22

7065. SOUTHERN STATE CORRECTIONAL FACILITY

		(amounts expressed in thousands)	
10-7065	Education program	(92)	
	Total Appropriation, Southern State Correctional Facility		92

7070. MID-STATE CORRECTIONAL FACILITY

		(amounts expressed in thousands)	
10-7070	Education program	(1)	
	Total Appropriation, Mid-State Correctional Facility		1

7075. RIVERFRONT STATE PRISON

		(amounts expressed in thousands)	
10-7075	Education program	(47)	
	Total Appropriation, Riverfront State Prison		47

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

		(amounts expressed in thousands)	
10-7080	Education program	(65)	
	Total Appropriation, Edna Mahan Correctional Facility for Women		65

Account No.

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

		(amounts expressed in thousands)	
10-7090	Education program	(40)	
	Total Appropriation, Adult Diagnostic and Treatment Center, Avenel		40

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

		(amounts expressed in thousands)	
10-7110	Education program	(234)	
	Total Appropriation, Garden State Reception and Youth Correctional Facility		234

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY

		(amounts expressed in thousands)	
10-7120	Education program	(72)	
	Total Appropriation, Albert C. Wagner Youth Correctional Facility.....		72

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

		(amounts expressed in thousands)	
10-7130	Education program	(200)	
	Total Appropriation, Mountainview Youth Correctional Facility		200
	Total Appropriation, Detention and Rehabilitation		837

Account No.

17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

		(amounts expressed in thousands)	
03-7010	Parole	(371)	
	Total Appropriation, Office of Parole and Community Programs		371

18. JUVENILE CORRECTIONAL SERVICES
7210. LLOYD McCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS

		(amounts expressed in thousands)	
10-7210	Education program	(210)	
	Total Appropriation, Lloyd McCorkle Training School for Boys and Girls		210

7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

		(amounts expressed in thousands)	
10-7220	Education program	(328)	
	Total Appropriation, New Jersey Training School for Boys		328

7225. JUVENILE MEDIUM SECURITY CENTER

		(amounts expressed in thousands)	
10-7225	Education program	(151)	
	Total Appropriation, Juvenile Medium Security Center		151

Account No.

7270. JUVENILE COMMUNITY PROGRAMS

		(amounts expressed in thousands)	
12-7270	Residential care	(655)	
	Total Appropriation, Juvenile Community Programs		655
	Total Appropriation, Juvenile Correctional Services		1,344

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT

		(amounts expressed in thousands)	
01-7000	Planning, management and general support	(258)	
99-7000	Work release control account	(1,057)	
	Total Appropriation, Division of Management and General Support		1,315
	Total Appropriation, Department of Corrections		3,867

34.DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

		(amounts expressed in thousands)	
04-5064	Adult and continuing education	(3,540)	
07-5065	Special education	(13,870)	
05-5066	Bilingual education	(415)	
06-5066	Compensatory education	(2,109)	
03-5120	Miscellaneous grants-in-aid	(12,447)	
05-5120	Bilingual education	(950)	
06-5120	Compensatory education	(131,527)	
07-5120	Special education	(53,859)	
	Total Appropriation, Direct Educational Services and Assistance.....		218,717

Account No.

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

		(amounts expressed in thousands)	
13-5010	Newark skills center	(102)	
12-5014	Educational institutions for the handicapped	(760)	
	Total Appropriation, Operation and Support of Educational Institutions...		862

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

		(amounts expressed in thousands)	
20-5062	General vocational education	(19,362)	
	Total Appropriation, Supplemental Education and Training Programs.....		19,362

34. EDUCATIONAL SUPPORT SERVICES

		(amounts expressed in thousands)	
30-5063	General academic education	(2,119)	
33-5067	Service to local districts	(892)	
34-5067	Equal educational opportunity	(886)	
33-5068	Service to local districts	(858)	
30-5120	General academic education	(7,626)	
37-5120	School nutrition	(89,600)	
38-5120	Facilities planning and school building aid	(1,524)	
	Total Appropriation, Educational Support Services		103,505

35. EDUCATION ADMINISTRATION AND MANAGEMENT

		(amounts expressed in thousands)	
99-5095	Management and administrative services.....	(2,263)	
42-5120	School finance and auditing	(628)	
	Total Appropriation, Education Administration and Management		2,891

Account No.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

		(amounts expressed in thousands)	
51-5070	Library services	(3,450)	
	Total Appropriation, Cultural and Intellectual Development services.....		3,450
	Total Appropriation, Department of Education		348,787

42.DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

		(amounts expressed in thousands)	
05-4840	Water supply and watershed management	(725)	
11-4870	Forest resource management	(458)	
13-4880	Hunters' and anglers' license fund	(2,710)	
14-4885	Shellfish and marine fisheries management	(1,249)	
15-4890	Marine lands management	(2,500)	
	Total Appropriation, Natural Resource Management		7,642

43. ENVIRONMENTAL QUALITY

		(amounts expressed in thousands)	
02-4825	Air pollution control	(3,700)	
07-4850	Water monitoring and planning	(14,725)	
08-4855	Water enforcement	(2,750)	
09-4860	Public wastewater facilities	(108,000)	
22-4861	Geological survey	(8,800)	
	Total Appropriation, Environmental Quality		137,975

Account No.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

		(amounts expressed in thousands)	
18-4810	Environmental cancer and toxic substances	(150)	
19-4815	Spill prevention, response and site cleanup	(140,000)	
01-4820	Radiation protection	(54)	
04-4835	Pesticide control	(212)	
23-4910	Waste management	(10,700)	
	Total Appropriation, Hazardous and Toxic Pollution Control.....		151,116

45. RECREATIONAL RESOURCE MANAGEMENT

		(amounts expressed in thousands)	
12-4875	Parks management	(1,260)	
	Total Appropriation, Recreational Resource Management		1,260

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

		(amounts expressed in thousands)	
99-4800	Management and administrative services	(10,000)	
	Total Appropriation, Environmental Planning and Administration.....		10,000
	Total Appropriation, Department of Environmental Protection		307,993

Account No.

46.DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

(amounts expressed in thousands)

01-4215	Vital statistics	(313)	
02-4220	Community health services	(61,328)	
03-4230	Epidemiology and disease control	(6,798)	
11-4235	Occupational and environmental health control	(727)	
04-4240	Narcotic and drug abuse control	(13,900)	
12-4245	Aids services	(14,925)	
05-4250	Alcoholism control	(4,436)	
08-4280	Diagnostic services	(209)	
09-4290	Clinical laboratory services	(51)	
	Total Appropriation, Department of Health		102,687

50.DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR

(amounts expressed in thousands)

04-5400	Student financial support services	(2,550)	
05-5400	Student financial assistance administration	(9,202)	
99-5400	Management and administrative services	(3,872)	
	Total Appropriation, Department of Higher Education		15,624

Account No.

54.DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

(amounts expressed in thousands)

08-7700	Community services	(13,524)	
	Total Appropriation, Division of Mental Health and Hospitals		13,524

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

(amounts expressed in thousands)

21-7540	Health services administration and management	(43,652)	
22-7540	General medical services(	831,809)	
	Total Appropriation, Division of Medical Assistance and Health Services		875,461

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES

(amounts expressed in thousands)

01-7600	Purchased residential care	(24,738)	
02-7600	Social supervision and consultation	(8,274)	
03-7600	Adult activities	(25,403)	
04-7600	Education and day training	(2,953)	
99-7600	Management and administrative services	(9,596)	
	Total Appropriation, Division of Developmental Disabilities		70,964

Account No.

7610. GREEN BROOK REGIONAL CENTER

(amounts expressed in thousands)

05-7610	Residential care and habilitation	(2,190)	
06-7610	Health services	(545)	
07-7610	Education and training	(386)	
98-7610	Physical plant and support services	(856)	
99-7610	Management and administrative services	(629)	
	Total Appropriation, Green Brook Regional Center		4,606

7620. VINELAND DEVELOPMENTAL CENTER

(amounts expressed in thousands)

05-7620	Residential care and habilitation	(10,625)	
06-7620	Health services	(2,869)	
98-7620	Physical plant and support services	(1,055)	
99-7620	Management and administrative services	(745)	
	Total Appropriation, Vineland Developmental Center		15,294

7630. NORTH JERSEY DEVELOPMENTAL CENTER

(amounts expressed in thousands)

05-7630	Residential care and habilitation	(3,471)	
06-7630	Health services	(1,882)	
98-7630	Physical plant and support services	(460)	
99-7630	Management and administrative services	(782)	
	Total Appropriation, North Jersey Developmental Center		6,595

Account No.

7640. WOODBINE DEVELOPMENTAL CENTER

(amounts expressed in thousands)

05-7640	Residential care and habilitation	(8,499)	
06-7640	Health services	(1,475)	
98-7640	Physical plant and support services	(1,237)	
99-7640	Management and administrative services	(796)	
	Total Appropriation, Woodbine Developmental Center		12,007

7650. NEW LISBON DEVELOPMENTAL CENTER

(amounts expressed in thousands)

05-7650	Residential care and habilitation	(8,584)	
06-7650	Health services	(2,787)	
98-7650	Physical plant and support services	(1,417)	
99-7650	Management and administrative services	(687)	
	Total Appropriation, New Lisbon Developmental Center		13,475

7660. WOODBRIDGE DEVELOPMENTAL CENTER

(amounts expressed in thousands)

05-7660	Residential care and habilitation	(8,826)	
06-7660	Health services	(660)	
98-7660	Physical plant and support services	(279)	
99-7660	Management and administrative services	(1,110)	
	Total Appropriation, Woodbridge Developmental Center		10,875

Account No.

7670. HUNTERDON DEVELOPMENTAL CENTER

(amounts expressed in thousands)

05-7670	Residential care and habilitation	(4,298)	
06-7670	Health services	(1,004)	
98-7670	Physical plant and support services	(1,262)	
99-7670	Management and administrative services	(1,055)	
	Total Appropriation, Hunterdon Developmental Center		7,619

7680. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

(amounts expressed in thousands)

05-7680	Residential care and habilitation	(254)	
06-7680	Health services	(303)	
98-7680	Physical plant and support services	(32)	
99-7680	Management and administrative services	(77)	
	Total Appropriation, Edward R. Johnstone Training and Research Center		666

7690. NORTH PRINCETON DEVELOPMENTAL CENTER

(amounts expressed in thousands)

05-7690	Residential care and habilitation	(5,300)	
06-7690	Health services	(771)	
98-7690	Physical plant and support services	(661)	
99-7690	Management and administrative services	(865)	
	Total Appropriation, North Princeton Developmental Center		7,597
	Total Appropriation, Operation and Support of Educational Institutions..		149,698

Account No.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

		(amounts expressed in thousands)	
11-7560	Habilitation and rehabilitation	(5,386)	
12-7560	Instruction, community programs and prevention	(319)	
99-7560	Management and administrative services	(1,789)	
	Total Appropriation, Commission for the Blind and Visually Impaired		7,494

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF PUBLIC WELFARE

		(amounts expressed in thousands)	
15-7550	Income maintenance	(440,969)	
99-7550	Management and administrative services	(18,274)	
	Total Appropriation, Division of Public Welfare		459,243

55. RELATED SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

		(amounts expressed in thousands)	
16-7570	Initial response/case management	(24,728)	
17-7570	Substitute care	(15,867)	
18-7570	General social services	(32,055)	
99-7570	Management and administrative services	(14,738)	
	Total Appropriation, Division of Youth and Family Services		87,388

Account No.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

		(amounts expressed in thousands)	
87-7500	Research, policy and planning	(3,125)	
99-7500	Management and administrative services	(24,794)	
	Total Appropriation, Division of Management and Budget		27,919
	Total Appropriation, Department of Human Services		1,620,727

62.DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

		(amounts expressed in thousands)	
99-4565	Management and administrative services	(19,578)	
18-4570	Planning and research	(4,918)	
	Total Appropriation, Economic Planning and Development		24,496

52. ECONOMIC REGULATION

		(amounts expressed in thousands)	
12-4550	Enforcement of workplace standards	(1,267)	
	Total Appropriation, Economic Regulation		1,267

53. ECONOMIC ASSISTANCE AND SECURITY

		(amounts expressed in thousands)	
01-4510	Unemployment insurance	(37,652)	
02-4515	Disability determination	(23,371)	
	Total Appropriation, Economic Assistance and Security		61,023

Account No.

54. MANPOWER AND EMPLOYMENT SERVICES

(amounts expressed in thousands)

Account No.			
07-4535	Vocational rehabilitation services	(29,510)	
08-4540	Work incentive program	(2,163)	
09-4545	Employment services	(24,945)	
10-4545	Employment development services	(61,581)	
	Total Appropriation, Manpower and Employment Services		118,199
	Total Appropriation, Department of Labor		204,985

66.DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

(amounts expressed in thousands)

Account No.			
03-1110	Driver control	(4,994)	
	Total Appropriation, Vehicular Safety		4,994

12. LAW ENFORCEMENT

(amounts expressed in thousands)

Account No.			
09-1020	Criminal justice	(4,610)	
06-1200	Patrol activities and crime control	(570)	
08-1200	Emergency services	(2,196)	
24-1200	Marine police operations	(704)	
	Total Appropriation, Law Enforcement ..		8,080

Account No.

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(amounts expressed in thousands)	
18-1430	Law enforcement planning ....(	8,800)	
	Total Appropriation, Special Law Enforcement Activities		8,800

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(amounts expressed in thousands)	
16-1350	Protection of civil rights .....(	718)	
19-1440	Violent crimes compensation .....(	2,000)	
	Total Appropriation, Protection of Citizens' Rights		2,718
	Total Appropriation, Department of Law and Public Safety		24,592

70.DEPARTMENT OF THE PUBLIC ADVOCATE

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(amounts expressed in thousands)	
01-8310	Mental health advocacy .....(	317)	
08-8350	Advocacy for the developmentally disabled .....(	711)	
	Total Appropriation, Department of the Public Advocate		1,028

Account No.

74.DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

(amounts expressed in thousands)

05-2530	Support of the arts	527)	
06-2535	Museum services	200)	
07-2540	Development of historical resources	50)	
	Total Appropriation, Department of State		777

78.DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

(amounts expressed in thousands)

02-6200	Planning	6,900)	
10-6200	Federal aid interstate highway projects	182,400)	
12-6200	Resurfacing	42,690)	
15-6200	Interstate transfer program funds NJ/NY metro area	43,000)	
20-6200	Federal aid urban system highway projects	30,100)	
25-6200	Federal aid consolidated primary highway projects ...	55,000)	
27-6200	Corridor demonstration projects	25,000)	
28-6200	Demonstration projects	32,600)	
40-6200	Federal aid bridge and highway safety projects	92,000)	
65-6200	Rail freight lines	1,000)	
71-6200	Transportation construction engineering	750)	
	Total Appropriation, State Highway Facilities		511,440

63. LOCAL HIGHWAY FACILITIES

(amounts expressed in thousands)

15-6220	Interstate transfer program funds NJ/NY metro area	6,800)	
30-6220	Federal aid rural highway projects	6,300)	
	Total Appropriation, Local Highway Facilities		13,100

Account No.

64. PLANNING AND GENERAL MANAGEMENT SUPPORT

		(amounts expressed in thousands)	
02-6030	Planning	(1,800)	
05-6070	Modal services	(19,000)	
	Total Appropriation, Planning and General Management		20,800
	Total Appropriation, Department of Transportation		545,340

82.DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION

		(amounts expressed in thousands)	
50-2002	Board of Public Utilities	(114)	
	Total Appropriation, Department of the Treasury		114

30.DEPARTMENT OF VETERANS' AFFAIRS AND DEFENSE

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

		(amounts expressed in thousands)	
99-3600	Management and administration	(230)	
30-3620	Physical plant and support services	(6,306)	
40-3620	New Jersey National Guard support services	(1,141)	
	Total Appropriation, Military Services		7,677

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS

(amounts expressed in thousands)

30-3650	Physical plant and support services	(3,101)	
	Total Appropriation, Services To Veterans		3,101
	Total Appropriation, Department of Veterans' Affairs and Defense		10,778

98. JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

(amounts expressed in thousands)

05-9730	Family courts	(25,199)	
06-9735	Municipal courts	(28)	
	Total Appropriation, Judiciary		25,227
	Total Appropriation, Federal Funds ...		3,342,411

Account No.

FEDERAL FUNDS

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated in this act.

In addition to the federal funds hereinabove appropriated, there are appropriated the following funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; grants to State colleges, Rutgers, the State University, the University of Medicine and Dentistry of New Jersey, and the New Jersey Institute of Technology for research or other scholarly activity not related to expansion of course curricula; and Basic Educational Opportunity Grants (Pell Grants) Supplemental Education Opportunity Grants, National Direct Student Loans, and College Work Study Funds in excess of the amount specifically appropriated, provided, however, that the Director of the Division of Budget and Accounting notify the Legislative Budget Officer of such additional grants; and all other grants of $200,000 or less which have been awarded competitively.

For the purposes of this section: "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, county or municipal authorities, regional authorities or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or who receives the allocation; and "grants" refer to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

Account No.

The accounts receivable balances as of June 30, 1988, of federal funds are reestablished and appropriated for the same purposes, the expenditure of which shall be subject to the approval of the Director of Budget and Accounting who shall inform the Legislative Budget and Finance Officer by September 1, 1988 of accounts receivable balances which are established and reappropriated.

The unexpended balances as of June 30, 1988, of federal funds are appropriated for the same purpose. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1988 of any unexpended balances which are reappropriated.

The Director of the Division of Budget and Accounting shall promulgate and enforce uniform accounting procedures applicable to all State agencies receiving and expending federal funds.

The appropriate executive agencies shall prepare and submit to the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or their successors by March 1, 1989, reports on proposed expenditures during fiscal year 1990 for the following federal programs; the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the jobs training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities grant; and the social services block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide service under the block grants.

The amounts hereinabove appropriated are available, subject to the approval of the Director of the Division of Budget and Accounting, for the payment of obligations and the reimbursement of expenditures applicable to prior fiscal years.

GENERAL PROVISIONS

GENERAL PROVISIONS

GENERAL PROVISIONS

2. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1988 of such funds.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1988 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from Federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

6. There are appropriated such sums as may be required for the collection of debts owed to the State, subject to the allotment by the Director of the Division of Budget and Accounting.

7. The unexpended balances as of June 30, 1988 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements, and Equipment are appropriated.

8. Unless otherwise provided, balances remaining as of June 30, 1988 in accounts of appropriations enacted subsequent to April 1, 1988 are appropriated.

9. a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, fund code and program code unique to the item. If the Director consents to the transfer, the amount transferred shall be credited by the Director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the Director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than $300,000, to or from any item of appropriation;
(2) Requests for the transfer of State funds, in amounts greater than $300,000, to or from any account within an item of appropriation in which the unexpended balances are reappropriated in this act, or which is otherwise designated as a carryforward account;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than $8,000, to or from any Special Purpose or Grant account within an item of appropriation, from or to a different item of appropriation;

(4) Requests for the transfer of State and other nonfederal funds, in amounts greater than $8,000, to or from any Special Purpose or Grant account in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(5) Requests for the transfer of State funds, in amounts greater than $8,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, State Aid, Capital Construction and Debt Service;

(6) Requests for the transfer of federal funds, in amounts greater than $8,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item;

(7) Requests for the transfer of federal funds, in amounts greater than $8,000, to or from any Special Purpose or State Aid and Grants account within an item of appropriation, from or to a different item of appropriation;

(8) Requests for the transfer of federal funds, in amounts greater than $8,000, to or from any Special Purpose or State Aid and Grants account, in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations; and

(9) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (5) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the Director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the Director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the Director, and, if in an amount greater than $300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative branch of State Government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or his designee with notification given to the Director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency and necessity under the State Contingency Fund and transfers from the appropriations to the various accounts in the category of Salary and Other Benefits, both in the Inter-Departmental Accounts, shall not be subject to legislative approval or disapproval.

10. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and he is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. Where such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

11. The Director of the Division of Budget and Accounting is empowered and it shall be his duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, leased telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, to an interdepartmental account or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

12. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefore, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursements and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of such ruling.

13. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

14. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal Insurance Administration requirements.

15. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

16. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

17. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

18. Unless otherwise provided, Federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within ten working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Newark (NJECN) as if they were State government agencies pursuant to subsection (a) of section 5 of P.L. 1954, c. 48, (C.52:34-10); provided, however, that any expenditure with NJECN shall be subject to the prior approval of the Director of the Division of Budget and Accounting.

20. The Director of the Division of Budget and Accounting may settle any claim not exceeding $250 due and owing to the State.

21. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding $1,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding $1,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

22. The unexpended balances as of June 30, 1988 in any account which represents funding from the Inter-departmental Accounts for the continuation and expansion of data processing systems are appropriated for the same purpose.

23. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendation of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

24. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the Director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. Such receipts shall be forwarded monthly by such custodian, to the Director of the Division of Budget and Accounting for audit, and said Director shall likewise make regulations governing disbursement from petty cash funds.

25. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust the appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated February 2,1988.

26. Receipts in excess of those anticipated from employee maintenance deductions are appropriated for the purpose of maintenance of employee housing units, subject to allotment by the Director of the Division of Budget and Accounting.

27. State agencies shall prepare and submit a timely copy of their departmental budget requests, and spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer, by October 1, 1988, including quarterly updated spending plans on January 1 and April 1, 1989. The spending plans shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

28. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

29. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying project proposals or grant applications; with the exception of research grants awarded to State colleges, which do not require a State match and which will not commit or require State support after the grant's expiration, prior to the director's approval or disapproval of the application.

30. a. There is hereby created within the General Treasury a restricted reserve fund to be known as the "Surplus Revenue Fund," in the amount of $170,872,495, credited from undesignated balances. In addition, the State Treasury shall credit to the "Surplus Revenue Fund," on or before December 31, 1988, the amounts determined pursuant to subsection c. of this section. Moneys credited to the "Surplus Revenue Fund" may be invested in the same manner as assets of the General Fund and any investment earnings on the "Surplus Revenue Fund" shall accrue to the "Surplus Revenue Fund" and shall be available subject to the same terms and conditions as other balances under this section. The State Treasurer may determine the amount of earnings to be credited to the "Surplus Revenue Fund" to reflect the average rate of return on the State of New Jersey Cash Management Fund. The State Treasurer shall provide a report of the status of the "Surplus Revenue Fund" to the Governor and to the Legislature through the Joint Budget Oversight Committee, or its successor, no later than January 15, 1989.

(b) As used in this section, "anticipated revenue" means the amount of revenue estimated to be realized in a fiscal year as General Fund resources to support appropriations made, including taxes, license fees, other miscellaneous departmental revenue, and revenue transfers to the General Fund from other funds in the State Treasury, and excluding federal funds and any fund balances, whether designated, undesignated or reserved.

(c) The amount to be credited to the "Surplus Revenue Fund" shall be determined by the State Treasurer in the following manner:

(1) She shall identify the amount of General Fund anticipated revenue certified by the Governor upon approval of P.L. 1987, c. 154.

(2) She shall determine, from the annual financial report of the General Fund for the fiscal year 1988, the amount of revenue actually deposited in the General Fund in that fiscal year. If in fiscal year 1988, there was a law enacted which increases the revenue to the General Fund, the yield from that increase for that fiscal year shall be disregarded in determining the amount to be credited to the "Surplus Revenue Fund."

(3) The amount of the credit to the "Surplus Revenue Fund" shall be an amount equivalent to 50 percent of the excess, if there by any, of the amount determined in paragraph (2) of subsection c. of this section over the amount determined in paragraph (1) of subsection c. of this section. If actual revenue collections pursuant to the "New Jersey Gross Income Tax Act," N.J.S. 54A:1-1 et seq., for fiscal year 1988 is less than the amount of revenue collections pursuant to that act as certified by the Governor upon approval of P.L. 1987, c. 154, the amount of the credit to the "Surplus Revenue Fund" otherwise calculated pursuant to this paragraph shall be reduced by the difference between the amount so certified and the actual collections.

d. The Governor shall include in his budget message to the Legislature for fiscal year 1990 an estimate of the credit to be made to the "Surplus Revenue Fund" as a reduction of the estimated undesignated fund balance in the General Fund as of July 1, 1990. The amount estimated by the Governor for this purpose shall not be less than 50 percent of the difference between the amount certified by him upon approval of the annual appropriations act for the 1989 fiscal year and the amount of revenue anticipated for the 1989 fiscal year as reflected in the annual budget message for that fiscal year.

e. Balances in the "Surplus Revenue Fund" shall not be available for appropriation except as provided in this section. Balances in the "Surplus Revenue Fund" may be appropriated by the Legislature only: (1) upon separate certification by the Governor that anticipated revenues in the General Fund are estimated to be less than those certified by him upon approval of the 1989 annual appropriations act; or (2) upon a finding by the Legislature, based on its research, that to offset revenue declines anticipated in the General Fund an appropriation from the "Surplus Revenue Fund" is a more prudent fiscal policy than imposing new taxes or increasing any rate of tax or otherwise modifying the tax structure, including elimination or modification of deductions, exclusions or exemptions.

f. The provisions of this section shall not be construed to render balances in the "Surplus Revenue Fund" unavailable for meeting the costs of any emergency identified by the Governor. Balances in the "Surplus Revenue Fund" are appropriated for that purpose, provided however, that the Governor shall notify the Joint Budget Oversight Committee, or its successor, of his determination that balances in the fund are required to meet an emergency, describing the nature of the emergency and the intended use of the funds in meeting the emergency. Upon notice to the Governor that such expenditures have been approved by the committee, or its successor, the expenditure of such funds shall be lawful. As used in this subsection, "emergency" means any condition or occurrence which

requires an immediate response in the protection of the life, safety or well-being of the citizens of this State, or any of them, or in the protection or restoration of property, public or private, endangered, damaged, or destroyed as a result, actual or potential, of such condition or occurrence.

g. (1) If in fiscal year 1989 there is enacted an appropriation from the "Surplus Revenue Fund" pursuant to subsection e. of this section, there shall not be enacted any imposition of new taxes or increases in existing tax rates or tax structure modifications having the effect of increasing revenues except as provided in paragraph (2) of this subsection.

(2) If the amount of the decline in revenue collections in the General Fund is greater than the equivalent of two percent of the total available resources in the General Fund as certified by the Governor upon approval of this annual appropriations act, the restructions of paragraph (1) of this subsection shall not apply and the balances in the "Surplus Revenue Fund" may be appropriated in any other manner as found to be in the best interests of the fiscal condition of the General Fund.

h. Notwithstanding the restrictions on the appropriation of the balances in the "Surplus Revenue Fund" imposed by subsection e. of this section, if balances in the fund exceed an amount equivalent to five percent of the amount certified by the Governor as total anticipated revenues in the General Fund upon approval of this annual appropriations act, the State Treasurer shall send written notice of the amount of that excess to the Governor and to the Legislature through the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or their successor committees or committee. The excess amount as identified in the notice from the State Treasurer shall be available for appropriation by the Legislature in accordance with subsection i. of this section.

i. Upon notice from the State Treasurer of the amount of excess in the "Surplus Revenue Fund" pursuant to subsection h. of this section, there may be appropriated sums for any one or more of the following purposes:

(1) To provide a reserve fund for retirement, purchase or discharge of outstanding general obligation bonds of the State of New Jersey;

(2) To provide appropriations for capital projects;

(3) To provide appropriations to reduce or offset real property taxes.

j. The amount available for appropriation for the purposes specified in subsection i. shall not be in excess of an amount equivalent to two percent of the amount certified by the Governor as total anticipated revenues in the General Fund upon approval of this annual appropriations act. If the amount reported by the State Treasurer as required in subsection h. is in excess of the amount available for appropriation pursuant to subsection i. as limited in this subsection, that amount, if any, shall be included in the undesignated balance in the General Fund and available for appropriation as otherwise provided by law.

31. This act shall take effect July 1, 1988.

OTHER FUNDS AND ACCOUNTS

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SPECIAL REVENUE FUNDS

TRUST FUNDS

AGENCY FUNDS

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MISCELLANEOUS RECEIPT ACCOUNTS

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539	Human Services Facilities Construction Fund
518	Institutional Construction Fund
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528	Hazardous Discharge Fund
516	Hazardous Discharge Fund of 1986
531	Hazardous Discharge Site Cleanup Fund
522	Housing Assistance Fund
538	Jobs, Science and Technology Fund
513	Medical Education Facilities Fund
521	Mortgage Assistance Fund
526	Natural Resources Fund
768	Neighborhood Housing Services Grant Fund
537	New Jersey Local Development Financing Fund
709	New Jersey Spill Compensation Fund
764	New Jersey Uncompensated Care Trust Fund
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515	Resource Recovery and Solid Waste Disposal Facility Fund
757	Safe Drinking Water Fund
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762	Sanitary Landfill Closure and Rate Relief Fund
753	Sanitary Landfill Facility Contingency Fund
534	Shore Protection Fund
519	State Land Acquisition and Development Fund
721	State Lottery Fund

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507	State Water Development Fund
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731	Fund for the Support of Free Public Schools-Income Account
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711	Mutual Workers' Compensation Security Fund
746	New Home Warranty Security Fund
748	New Jersey Federal/State Rural Rehabilitation Fund
726	New Jersey Insurance Development Fund
716	Real Estate Guaranty Fund
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747	State of New Jersey Tischler Memorial Fund
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723	Common Pension Fund B
761	Development Fund--Luxury Tax
749	General Trust Fund
755	Luxury Tax Fund
707	Outstanding Checks Account
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Correctional Facilities Construction (1982)
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Farmland Preservation (1981)
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Hazardous Discharge (1986)
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State Land Acquisition and Development (1978)
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State Recreation and Conservation Land Acquisition (1971)
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Name	Account Number Org.	Fund	Program	Source
Employee Housing Rentals.....	9500	100	070000	1-243-50
Escheats, Personal Property (14 Yrs. Law).....	2040	100	070080	1-137-60
Interest on Deposits.....	2040	100	070020	1-132-92
Judicial Retirement System Reimbursements.....	9500	100	070000	1-209-50
Miscellaneous Revenue.....	9500	100	070000	1-600-70
Pensions and Social Security Administration.....	9500	100	210000	1-201-30
Public Employers Contributions Reimbursement, Per Chap. 192, P.L. 1966.....	9500	100	070000	1-206-50
Real Estate Escheats.....	2040	100	070060	1-603-60
Recoveries--Indirect Cost, Federal Programs.....	9500	100	070000	1-210-50
Reimbursement from Rutgers--Employer's Share of Employees' Benefits.....	9500	100	070000	1-207-50
Rent of State Building Space.....	9500	100	070000	1-208-30
Surplus Property.....	2050	100	090000	1-278-30
Unallocated Revenue.....	2040	100	070070	1-604-70
Unclaimed Inmates and Patients Account..	9500	100	070000	1-606-70
Unclaimed Wages Account.....	9500	100	070000	1-605-70
Vending Machines.....	2050	100	090000	1-139-30

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Anticipated

Name	Org.	Account Number Fund	Program	Source
Beaches and Harbor Fund.....	9505	100	990000	9-508-98
Clean Communities Account Fund.....	2080	100	151000	9-765-98
Clean Waters Fund.....	9505	100	990000	9-503-98
Community Development Bond Fund.....	9505	100	990000	9-536-98
Correctional Facilities Construction Fund.....	9505	100	990000	9-530-98
Correctional Facilities Construction Fund Act of 1987.....	9505	100	990000	9-541-98
Emergency Flood Control Fund.....	9505	100	990000	9-520-98
Energy Conservation Fund.....	9505	100	990000	9-524-98
Farmland Preservation Fund.....	9505	100	990000	9-529-98
Fund for the Support of Free Public Schools--Income.....	9505	100	990000	9-731-98
General Trust Fund.....	9505	100	990000	9-749-98
Hazardous Discharge Fund.....	9505	100	990000	9-528-98
Higher Education Assistance Fund.....	9505	100	990000	9-736-98
Higher Education Building Construction Fund Act of 1971.....	9505	100	990000	9-512-98
Housing Assistance Fund.....	9505	100	990000	9-522-98
Human Services Facilities Construction Fund.....	9505	100	990000	9-539-98
Institutional Construction Fund.....	9505	100	990000	9-518-98
Institutions Construction Fund.....	9505	100	990000	9-502-98
Jobs, Science and Technology Fund.....	9505	100	990000	9-538-98
Medical Education Facilities Fund.....	9505	100	990000	9-513-98
Mortgage Assistance Fund.....	9505	100	990000	9-521-98
Motor Vehicle Liability Security Fund...	9505	100	990000	9-725-98
Motor Vehicle Security-Responsibility Fund.....	9505	100	990000	9-702-98
Natural Resources Fund.....	9505	100	990000	9-526-98

Anticipated

Name	Account Number Org.	Fund	Program	Source
New Jersey Bridge Rehabilitation and Improvement Fund.....	9505	100	990000	9-535-98
New Jersey Spill Compensation Fund.....	4815	100	195080	9-709-98
1983 New Jersey Green Acres Fund.....	9505	100	990000	9-532-98
Outstanding Checks Account.....	9505	100	990000	9-707-98
Outstanding Checks 6 years and over--Escheat.....	2040	100	070000	9-707-98
Public Building Construction Fund.....	9505	100	990000	9-501-98
Public Purpose Buildings Construction Fund.....	9505	100	990000	9-525-98
Sanitary Landfill Closure and Rate Relief Fund.....	4900	100	175020	9-762-98
Shore Protection Fund.....	9505	100	990000	9-534-98
State Disability Benefits Fund.....	9505	100	990000	9-729-98
State Land Acquisition and Development Fund.....	9505	100	990000	9-519-98
State Lottery Fund.....	9505	100	990010	9-721-98
State of New Jersey Cash Management Fund	2040 2130	100 100	070000 200000	9-717-98 9-717-98
State Recreation and Conservation Land Acquisition Fund Act of 1971.....	9505	100	990000	9-505-98
State Recreation and Conservation Land Acquisition and Development Fund Act of 1974.....	9505	100	990000	9-506-98
State Recycling Fund.....	4900	100	178500	9-752-98
State Transportation Fund.....	9505	100	990000	9-514-98
State Water Development Fund.....	9505	100	990000	9-507-98
Transportation Fund (Emergency Transportation Tax).....	9505	100	990000	9-714-98
Transportation Rehabilitation and Improvement Fund.....	9505	100	990000	9-523-98
Unclaimed Bank Deposits Escheat Reserve Fund.....	9505	100	990000	9-705-98
Unclaimed Domestic Life Insurance Escheat Reserve Fund.....	9505	100	990000	9-706-98
Unclaimed Personal Property Trust Fund.....	9505	100	990000	9-708-98

Anticipated

Name	Account Number Org.	Fund	Program	Source
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	9505	100	990000	9-728-98
Unsatisfied Claim and Judgement Fund.....	9505	100	990000	9-701-98
Veterans Guaranteed Loan Fund.....	9505	100	990000	9-700-98
Water Conservation Fund.....	9505	100	990000	9-500-98
Water Supply Fund.....	9505	100	990000	9-527-98
Worker and Community Right-to-Know Fund	4815	100	190000	9-756-98
	9505	100	990000	9-756-98
	4220	100	020000	9-756-98
	4235	100	114500	9-756-98
	4550	100	120000	9-756-98

Appropriated

Name	Org.	Fund	Account Number Program	Source
Alcohol Education, Rehabilitation and Improvement Fund.....	4250	453	054530	9-760-99
Boarding House Rental Assistance Fund...	8025	442	125050	9-754-99
Clients Security Fund.....	9765	441	120000	9-797-99
Disability Insurance--State Plan.....	4520	100	030000	9-729-99
Emergency Flood Control Fund.....	4840	452	055000	9-520-99
Enterprise Zone Assistance Fund.....	2830	447	250150	9-763-99
Farmland Preservation Fund.....	3330	470	030200	9-529-99
Green Trust Fund.....	4800	445	995010	9-533-99
Natural Resources Fund.....	4800 4800	478 445	052130 995050	9-526-99 9-526-99
New Home Warranty Program.....	8015	100	064010	9-746-99
New Jersey Local Development Financing Fund.....	2830	443	250040	9-537-99
1983 New Jersey Green Acres Fund.....	4800	445	995010	9-532-97
Office of Attorney Ethics.....	9765	442	120000	9-798-99
Registered Bond Administration.....	2040	100	070030	9-799-99
Safe Drinking Water.....	4235	445	114450	9-757-99
Shore Protection Fund.....	4890	457	155010	9-534-99
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Spill Compensation Fund--Environmental Cleanup Responsibility Act.....	4815	100	197060	9-709-99
Spill Compensation Fund--Hazardous Waste Master Plan for Chemical Cleanup.....	4815	100	197050	9-709-99
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Superior Court of New Jersey Trust Fund.....	9720	440	030000	9-796-99

Appropriated

Name	Org.	Account Number Fund	Program	Source
Trial Attorney Certification Program.....	9763	443	120000	9-795-99
Uncompensated Care Trust Fund.....	4210	455	874550	9-764-99
	4210	455	994550	9-764-99
Unemployment Compensation Auxiliary Fund--Management and Administrative Services.....	4565	100	990000	9-751-99
Unsatisfied Claim and Judgement Fund....	3160	100	050000	9-701-99
Water Conservation Fund.....	4860	448	095000	9-500-99
Water Supply Fund.....	4840	461	055030	9-527-99
	4840	461	055060	9-527-99
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	4235	100	114500	9-756-99

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