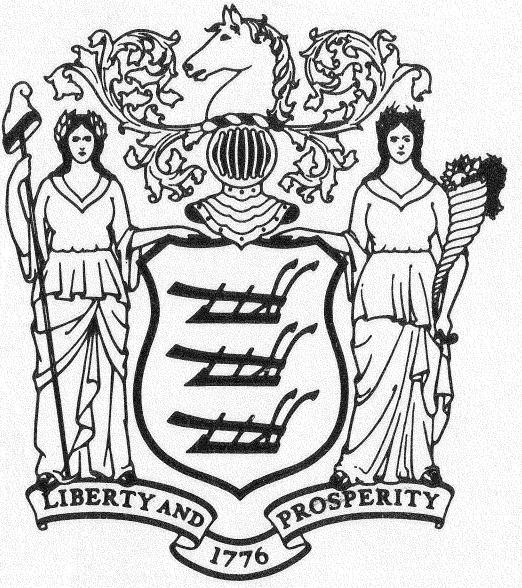
State of New Jersey



APPROPRIATIONS HANDBOOK

Fiscal Year 1990-1991

Jim Florio, Governor

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1990–91

P.L. 1990, c.43

Approved June 27, 1990

DEPARTMENT OF THE TREASURY

OFFICE OF MANAGEMENT AND BUDGET

DOUGLAS C. BERMAN

State Treasurer

RICHARD F. KEEVEY

Director, Office of Management and Budget

NEW JERSEY STATE LEGISLATURE
JOINT APPROPRIATIONS COMMITTEE
SESSION OF 1990

Senator Laurence S. Weiss (D), 19th District (Part of Middlesex) *Chairman*
Assemblyman John S. Watson (D), 15th District (Part of Mercer) *Vice Chairman*

SENATE REVENUE, FINANCE AND APPROPRIATIONS COMMITTEE

Senator Catherine A. Costa (D), 7th District (Parts of Burlington and Camden)
Senator John H. Ewing (R), 16th District (Parts of Somerset, Hunterdon and Morris)
Senator Wynona M. Lipman (D), 29th District (Part of Essex)
Senator Henry P. McNamara (R), 40th District (Parts of Bergen and Passaic)
Senator Walter Rand (D), 5th District (Parts of Camden and Gloucester)
Senator Ronald L. Rice (D), 28th District (Part of Essex)
Senator Gerald R. Stockman (D), 15th District (Part of Mercer)
Senator Richard A. Zimmer (R), 23rd District (Parts of Hunterdon, Mercer, Morris, Warren and Sussex)

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Assemblywoman Clare M. Farragher (R), 12th District (Part of Monmouth)
Assemblywoman Marlene Lynch Ford (D), 10th District (Part of Ocean)
Assemblyman Rodney P. Frelinghuysen (R), 25th District (Part of Morris)
Assemblyman C. Richard Kamin (R), 23rd District (Parts of Hunterdon, Mercer, Morris Warren, and Sussex)
Assemblyman John V. Kelly (R), 30th District (Part of Essex)
Assemblyman Jackie R. Mattison (D), 29th District (Part of Essex)
Assemblyman Henry A. McEnroe (D), 27th District (Part of Essex)
Assemblyman Robert Menendez (D), 33rd District (Part of Hudson)
Assemblyman William J. Pascrell, Jr. (D), 35th District (Parts of Passaic and Bergen)
Assemblyman Joseph J. Roberts, Jr. (D), 5th District (Parts of Camden and Gloucester)
Assemblyman Patrick J. Roma (R), 38th District (Part of Bergen)
Assemblywoman Joann H. Smith (R), 13th District (Parts of Middlesex and Monmouth)
Assemblyman Robert G. Smith (D), 17th District (Parts of Middlesex and Union)
Assemblyman John A. Villapiano (D), 11th District (Part of Monmouth)

Gerald D. Silliphant, *Legislative Budget and Finance Officer,* Office of Legislative Services

TABLE OF CONTENTS

	Page Reference				
	Direct State Services	Grants–In–Aid	State Aid	Capital Con–struction	Debt Service
REVENUES ANTICIPATED:					
General Fund	A–7				
Major Taxes	A–7				
Miscellaneous Taxes, Revenues and Fees	A–8				
Interfund Transfers	A–12				
Property Tax Relief Fund	A–13				
Casino Control Fund	A–13				
Casino Revenue Fund	A–13				
Gubernatorial Election Fund	A–13				
FEDERAL REVENUE	A–14				
APPROPRIATIONS ENACTED:					
GENERAL FUND					
Legislative Branch:					
Senate	B–1				
General Assembly	B–1				
Office of Legislative Services	B–2			E–1	
Legislative Commissions	B–3				
Executive Branch:					
Chief Executive Office	B–7				
Departments of –					
Agriculture	B–10			E–1	F–1
Banking	B–14				
Commerce, Energy & Economic Development	B–17	C–1	D–1	E–1	F–1
Community Affairs	B–24	C–2	D–1		F–3
Corrections	B–34	C–4		E–1	F–3
Education	B–82	C–5	D–5	E–1	F–5
Environmental Protection	B–95		D–11	E–1	F–5
Health	B–118	C–7	D–13	E–2	F–8
Higher Education	B–127	C–10	D–13		F–8
Human Services	B–148	C–12	D–14	E–3	F–9
Insurance	B–198				
Labor	B–202	C–21			
Law and Public Safety	B–212	C–21		E–3	F–10
Military and Veterans' Affairs	B–248	C–22		E–3	
Personnel	B–257				
Public Advocate	B–261				
State	B–268	C–22	D–15	E–3	
Transportation	B–273	C–23	D–16	E–3	F–11
Treasury	B–278		D–16	E–12	
Miscellaneous Executive Commissions	B–300				
Inter–Departmental Accounts	B–302				
Judicial Branch:					
The Judiciary	B–308	C–24			

TABLE OF CONTENTS

	Page Reference		
	Direct State Services	Grants–In–Aid	State Aid
PROPERTY TAX RELIEF FUND			
Executive Branch:			
Department of Education			G–2
Department of the Treasury		G–1	G–5
CASINO CONTROL FUND			
Executive Branch:			
Department of Law and Public Safety	G–7		
Department of the Treasury	G–8		
CASINO REVENUE FUND			
Executive Branch:			
Department of Community Affairs	G–10	G–15	
Department of Health	G–10	G–16	
Department of Human Services	G–11	G–16	
Department of Labor		G–20	
Department of Law and Public Safety	G–14		
Department of Transportation			G–21
Department of the Treasury			G–21
FEDERAL FUNDS	H–1		
GENERAL PROVISIONS	I–1		
OTHER FUNDS AND ACCOUNTS			
Capital Projects Funds	J–1		
Special Revenue Funds	J–1		
Trust Funds	J–2		
Agency Funds	J–3		
Miscellaneous Receipt Account	J–4		
Interfund Transfer Accounts	J–5		
TABLE OF ORGANIZATION CODES	K–1		
INDEX	K–10		

TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of this Act with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one–month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

P.L. 1990, c.43 Approved June 27, 1990

AN ACT making appropriations for the support of the State Government and the several public purposes for the fiscal year ending June 30, 1991 and regulating the disbursement thereof.

ANTICIPATED RESOURCES FOR

THE FISCAL YEAR 1990–1991

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 1990	1,000,000

Major Taxes

Sales	4,605,000
Corporation Business	1,085,000
Motor Fuels	403,000
Motor Vehicle Fees	355,000
Cigarette	288,000
Transfer Inheritance	195,000
Insurance Premium	184,000
Petroleum Products Gross Receipts	150,000
Public Utility Excise	135,000
Corporation Business – Banks and Financial Institutions	90,000
Alcoholic Beverage Excise	87,000
Realty Transfer	43,000
Alcoholic Beverage Wholesale Sales	31,000
Business Personal Property	11,000
Tobacco Products Wholesale Sales	10,000
Motor Fuel Use – Motor Carrier	9,000
Pari–Mutuel	8,000
Savings Institution	6,000
Total Major Taxes	*7,695,000*

Miscellaneous Taxes, Fees, Revenues

(thousands of do

Executive Branch—	
Department of Agriculture:	
Animal Health – Laboratory Test Fees	5(
Fertilizer Inspection Fees	161
Milk Control Licenses and Fees	375
Other Animal, Plant Disease, and Pest Control Fees	7
Seed Certification Programs	5
Subtotal, Department of Agriculture	598
Department of Banking:	
Bank Assessments	2,77
Examination Fees	4,45
Licenses and Other Fees	1,47
New Jersey Cemetery Board	9(
Subtotal, Department of Banking	8,80(
Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation – Fair Housing	20,80(
Boarding Home Fees	50(
Construction Fees	3,09(
Fire Safety	10,40(
Housing Inspection Fees	2,40(
Planned Real Estate Development Fees	1,00(
Truth In Renting	3
Subtotal, Department of Community Affairs	38,22
Department of Education:	
Academy for the Advancement of Teaching and Administration	57
Katzenbach School for the Deaf – Tuition	2,63(
Licensing Fees – Miscellaneous	77
Nonpublic Schools Textbook Recoveries	29(
State Board of Examiners	1,45(
Subtotal, Department of Education	5,71
Department of Environmental Protection:	
Air Pollution Fees	4,12
Environmental Services Fund	4,73
Examination Licensing Fees	17(
Hazardous Waste Facilities Inspection	1,62
Hunters' and Anglers' License Fund	9,30(
Marina Rentals	44
Marine Lands Management – Delineation and Title Determination	1,27
Miscellaneous Revenues	4
Morris Canal Fund	4
New Jersey Pilot Commissioners	7
New Jersey Pollutant Discharge Elimination System	10,00(
New Jersey Water Supply Authority Debt Service Repayments	77(
Nuclear Emergency Response	1,50(
Parks Management	3,36
Pesticide Fines	21(
Environmental Cleanup Responsibility Act	3,50(
Radiation Protection	63
Shellfish and Marine Fisheries Management	14
Solid Waste Management Fees	1,06
Toxic Catastrophe Prevention – Fines	30(
Water Pollution Judgements	2,50(
Subtotal, Department of Environmental Protection	45,82

Miscellaneous Taxes, Fees, Revenues

(thousands of dolla

Department of Health:	
Animal Control Act	600
Consumer Health Penalties	1,000
Hospital Rate Setting	2,387
Medicare Health Facility Inspection Fees	2,085
Narcotic Fees	720
Rabies Control	503
Vital Statistics Registration	150
Subtotal, Department of Health	7,445
Department of Higher Education:	
Bond Interest Recoveries	358
Higher Education Assistance Authority	910
Subtotal, Department of Higher Education	1,268
Department of Human Services:	
Adoption Law Fees	150
Marriage License Fees	300
Patients' and Residents' Cost Recovery – Developmental Centers	72,250
Patients' and Residents' Cost Recovery – Psychiatric Hospitals	80,500
Patients' and Residents' Cost Recovery – Special Residential Services	17,700
Title XIX Health Facility Rate Setting & Inspection	1,000
Subtotal, Department of Human Services	171,900
Department of Insurance:	
Actuarial Services	1,500
Licensing and Enforcement	9,400
Real Estate Commission	4,335
Subtotal, Department of Insurance	15,235
Department of Labor:	
Licenses, Permits and Fines	1,085
Special Compensation Fund	1,513
Subtotal, Department of Labor	2,598
Department of Law and Public Safety:	
Amusement Games Control Fees	267
Athletic Control Board Fees	400
Auto Body Repair Shop Licensing	492
Beverage Licenses	3,852
Division of Consumer Affairs	
General Revenues	
Bureau of Securities	110
Charities Registration Section	19
Legalized Games of Chance Control	370
Private Employment Agencies	302
Ticket Brokers	1
Weights and Measures – General	134
Securities Enforcement Fund	5,000
Drunk Driving Fines	1,743
Moped Enforcement	46
Motor Vehicle Security – Responsibility Law Administration	5,226
Motor Vehicle Surcharge Program	15,000
Other Boating Fees	3
Pleasure Boat Licenses	1,099
Reimbursement for Division of Law Services	4,000
Salvage Title Program	573

(thousands of do

Professional Examining Boards	
State Board of Architects	23
State Board of Audiology and Speech – Language Pathology Advisory	5
State Board of Certified Public Accountants	47
State Board of Cosmetology and Hairstyling	95
State Board of Dentistry	35
State Board of Electrical Contractors	24
State Board of Marriage Counselor Examiners	6
State Board of Master Plumbers	12
State Board of Medical Examiners	1,96
State Board of Mortuary Science	14
State Board of Nursing	1,26
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	10
State Board of Optometrists	10
State Board of Pharmacy	58
State Board of Physical Therapy	12
State Board of Professional Engineers & Land Surveyors	31
State board of Professional Planners	10
State Board of Psychological Examiners	10
State Board of Public Movers and Warehousemen	19
State Board of Shorthand Reporting	2
State Board of Veterinary Medical Examiners	12
State Police – Fingerprint Fees	1,11
State Police – Other Licenses	36
State Police – Private Detective Licenses	55
Uninsured Motorists Program	1,00
Violent Crime Compensation	3,00
Subtotal, Department of Law and Public Safety	52,31
Department of Military and Veterans Affairs:	
Soldiers' Home – Menlo Park	4,79
Soldiers' Home – Paramus	2,40
Soldiers' Home – Vineland	3,56
Subtotal, Department of Military and Veterans Affairs	10,77
Department of the Public Advocate:	
Rate Counsel	4,10
Department of State:	
Commissions	90
General Revenue – Fees	13,72
Office of Administrative Law – Fees	1,64
Subtotal, Department of State	16,27
Department of Transportation:	
Air Safety Fund	1,00
Applications and Highway Permits	3,10
Autonomous Transportation Authorities	24,50
Outdoor Advertising	24
Petitions and Motor Carrier Inspections	14
Subtotal, Department of Transportation	28,98
Department of the Treasury:	
Assessments – Cable TV	2,13
Assessments – Public Utility	19,87
Board of Public Utilities	20
Coin Operated Telephones	30
Escrow Interest – Construction Accounts	30

Miscellaneous Taxes, Fees, Revenues

(thousands of doll

Interest on Deposits	800
Municipal Purposes Tax Assistance Fund	60,000
Nuclear Emergency Response Assessment	3,500
Public Utility Gross Receipts and Franchise Taxes	227,000
Public Utility Tax – Administration	250
Railroad Tax – Class II	2,182
Railroad Tax – Franchise	2,000
Reimbursement for Division of Building and Construction Services	250
Surplus Property	100
Vending Machine Commissions	30
Subtotal, Department of the Treasury	318,913
Other Sources:	
Miscellaneous revenue	2,000
Inter–Departmental Accounts:	
Administration and Investment of Pension Funds – Recoveries	23,000
Employee Maintenance Deductions	1,000
Fringe Benefit Recoveries from Colleges and Universities	26,295
Fringe Benefit Recoveries from School Districts	21,000
Health Benefits Recoveries for Federal and Other Funds	23,900
Indirect Cost Recovery – Federal	8,000
Other Fringe Benefit Recoveries from Federal and Other Funds	930
Pension Recoveries from Federal and Other Funds	24,600
Rent of State Building Space	1,300
Social Security Recoveries from Federal and Other Funds	21,650
Subtotal, Inter–Departmental Accounts	151,675
Judicial Branch—	
The Judiciary:	
Court Fees	20,788
Total Miscellaneous Taxes, Fees, Revenues	*903,447*

Interfund Transfers

(thousands of dolla

Beaches and Harbor Fund	453
Clean Communities Account Fund	400
Clean Waters Fund	1,000
Community Development Bond Fund	80
Correctional Facilities Construction Fund	338
Correctional Facilities Construction Fund (Act of 1987)	3,137
Emergency Flood Control Fund	335
Energy Conservation Fund	801
Farmland Preservation Fund	302
Fund for the Support of Free Public Schools	5,000
General Trust Funds	1
Green Acres Cultural Center and Historic Preservation Fund 1987	651
Hazardous Discharge Site Cleanup Fund	48
Higher Education Buildings Construction Fund (Act of 1971)	13
Housing Assistance Fund	173
Human Services Facilities Construction Fund	493
Institutional Construction Fund	32
Institutions Construction Fund	10
Jobs, Education and Competitiveness	490
Jobs, Science and Technology Fund	591
Medical Education Facilities Fund	44
Mortgage Assistance Fund	410
Motor Vehicle Security Responsibility Fund	14
Natural Resources Fund	2,008
New Jersey Bridge Rehabilitation and Improvement Fund	1,259
New Jersey Green Acres Fund 1983	1,052
New Jersey Spill Compensation Security Fund Administrative Costs	2,579
Outstanding Checks (6 years and over)	1,300
Outstanding Checks Account	1,100
Public Buildings Construction Fund	83
Public Purpose Buildings Construction Fund	179
Resource Recovery Investment Tax Fund	540
Sanitary Landfill Facility Contingency Fund	210
Shore Protection Fund	1,893
Solid Waste Services Tax Fund	90
State Disability Benefit Fund General Account	20,270
State Land Acquisition and Development Fund	1,058
State Lottery Fund	510,000
State Lottery Fund Administration	20,763
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	37
State Recreation and Conservation Land Acquisition and Development	322
State Recycling Fund	848
State Transportation Fund	20
State Water Development Fund	7
State of New Jersey Cash Management Fund	581
Transportation Rehabilitation and Improvement Fund of 1979	1,076
Unclaimed Personal Property Trust Fund	20,650
Unemployment Compensation Tax Auxiliary Fund	21,000
Unsatisfied Claim and Judgement Fund	1,128
Wage and Hour Trust Fund	45
Water Conservation Fund	683
Water Supply Fund	5,992
Worker and Community Right to Know Fund	3,592
Total Interfund Transfers	*635,181*
Total Revenues, General Fund	***9,233,628***
Less: Replacement Revenue	*(150,000)*
Total Resources General Fund	***9,084,628***

(thousands of dol

PROPERTY TAX RELIEF FUND	
Gross Income Tax	3,162,00(
Total Resources, Property Tax Relief Fund	*3,162,00(*
CASINO CONTROL FUND	
License Fees	60,66(
Total Resources, Casino Control Fund	*60,66(*
CASINO REVENUE FUND	
Undesignated Fund Balance, July 1, 1990	199,00(
Gross Revenue Tax	235,00(
Investment Earnings	15,00(
Total Resources, Casino Revenue Fund	*449,00(*
GUBERNATORIAL ELECTIONS FUND	
Undesignated Fund Balance, July 1, 1990	(12,000)
Taxpayers' Designations	1,70(
Total Resources, Gubernatorial Elections Fund	*10,30(*
TOTAL RESOURCES, ALL FUNDS	*12,745,98(*

Federal Revenue

(thousands of doll

Executive Branch—

Department of Agriculture:	
Cooperative Gypsy Moth Suppression	800
Jobs Bill	1,200
Various Federal Programs	212
Subtotal, Department of Agriculture	2,212
Department of Community Affairs:	
Community Services Block Grant	10,043
Emergency Homeless Program	750
Emergency Shelter Grants Program	800
Energy Conservation Production Act of 1976	4,640
Food Distribution, Title VII	3,900
Housing Voucher Demonstration	38,245
Moderate Rehabilitation Housing Assistance	13,730
Older Americans' Act, Title III	27,698
Rehabilitation of Low Income Housing	50,242
Rental Rehabilitation Assistance Program	8,632
Small Cities Block Grant Program	10,522
Stewart B. McKinney Act—Homeless	1,750
Various Federal Programs	45
Subtotal, Department of Community Affairs	170,997
Department of Corrections:	
Drug Treatment Planning Grant	425
Incarcerated Mariel Cubans Reimbursement Program	500
Various Federal Programs	68
Subtotal, Department of Corrections	993
Department of Education:	
AIDS Prevention Education—Administration	480
Adult Basic Education Program Newark Skills Center	5,691
Bilingual and Compensatory Ed—Homeless Children and Youth	325
Byrd Scholarship Program	273
Chapter 2, Federal, State and Local Partnership for Educational Improvement	479
Child Care	16,637
Child Nutrition—Administration	1,226
Child Nutrition Programs—Programmatic	63,511
Computer Based Instructional Program—Administration	200
Consumer and Useful Homemaking Education—Administration	865
Deaf/Blind Children—Services	419
Drug–Free Schools and Communities	13,259
ECIA, Chapter 1, Expenses for Private School Children	1,665
ECIA, Chapter 1, State Institutions, Handicapped	4,765
ECIA, Chapter 2, Block Grant—Administration	2,854
ECIA, Chapter 2, Block Grant—Programmatic	9,934
ECIA, Chapter I, Administration	1,808
ECIA, Chapter I, Disadvantaged	156,950
ESEA, State Institutions, Delinquent	1,546
ESEA, Title II, Math Science Training	2,808
ESEA, Title VI, 1965, Handicapped—Administration	6,494
ESEA, Title VI, 1965, Handicapped—Programmatic	60,640
Early Intervention	2,692
Emergency Immigrants Education Assistance	975
English Literacy—Discretionary	447
Innovations in Education—Administration/Discretionary	400
Library Services and Construction Act, Title I—Administration	2,591
Library Services and Construction Act, Title III—Interlibrary Cooperation	700
Library Services and Construction Act, Title II—Programmatic	650
Migrant Education Programs	2,091

(thousands of doll

Occupational Competencies	325
Pre–School Incentive Grant—Administration	226
Pre–School Incentive Grant—Programmatic	7,350
Pre–School Regional T.A. Project LRC	570
Racial Desegregation	663
School Breakfast	6,086
School Health Education—Administration/Discretionary	250
Special Milk	1,057
Summer Programs	4,290
Training Personnel—P2R Special Education	192
Various Federal Programs	1,764
Veterans Readjustment Benefits	226
Vocational Education—Basic Grants	8,189
Vocational Education, Community Based Organizations—Administration	257
Vocational Education Entitlements–Title II, Part B—Discretionary	3,715
Vocational Education, Single Parent–Title II, A—Discretionary	1,633
Vocational Education, Title II, Special Programs for the Disadvantaged	7,367
Vocational Education—Sex Bias, Title II, A	672
Subtotal, Department of Education	408,207
Department of Environmental Protection:	
Air Pollution Maintenance Program	3,700
CERCLA Enforcement	1,000
Clean Lakes Program	2,000
Coastal Zone Management Act	2,500
Construction Grants Program	8,000
Construction Loan Revolving Fund	75,000
Forest Resource Management—Cooperative Forest Fire Control	211
Groundwater Program	250
Hazardous Waste—RCRA—Inventory of Hazardous Waste Sites	5,000
Hazardous Waste—Resource Conservation Recovery Act	5,021
Historic Preservation—Acquisition and Development	250
Hunters' and Anglers' Fund	3,025
Marine Access Oyster Creek Marina	450
Marine Fisheries Investigation and Management F–15—R–22	1,000
Medical Waste Operations—Federal	1,250
Monitoring and Planning—Non–Point Source Control – 205J	1,900
Monitoring and Planning—205J	3,325
Non–Point Source Implementation—319H	750
Oyster Creek Access Development Project	200
Pinelands 502 Acquisition Grant	7,250
Pollution Prevention Incentive	310
RCRA Integrated Training & Technical Assistance	350
Radon—Professional Services	900
Source Reduction and Recycling—Technical Assistant	300
Stock Assessment of New Jersey Offshore Fisheries	300
Survey and Planning—Operational / State Administration	1,250
Toxic Clean–up—Super Fund Grants	140,000
Underground Storage Tanks—Trust Fund	5,000
Underground Storage Tanks Notification	300
Various Federal Programs	6,872
Water Pollution Control Program	3,000
Subtotal, Department of Environmental Protection	280,664
Department of Health:	
AIDS Services Grants	23,138
Alcohol, Drug Abuse and Mental Health Block Grant	47,878
Community Health Services Grants	3,511
Epidemiology and Disease Control Grants	4,647
Family Planning Program—Title–X	2,300

(thousands of doll

Health Planning and Resource Development	500
High Risk Infant Follow-up Expansion	300
Maternal and Child Health Block Grant	11,000
Narcotics and Drug Abuse Control Grants	7,249
Occupational and Environmental Health Control Grants	1,092
Preventative Health and Health Services Block Grant	2,594
Supplemental Food Program—W.I.C.	45,000
Various Federal Programs	723
Venereal Disease Project	204
Vital Statistics Grants	450
Subtotal, Department of Health	150,586
Department of Higher Education:	
Congressional Teacher Scholarship Program	610
Educational Economic Security	950
State Loan Cost Deduction and Allowance	11,494
State Student Incentive Grant Program	1,575
Various Federal Programs	57
Veterans Programs	241
Subtotal, Department of Higher Education	14,927
Department of Human Services:	
AFDC Teenage Parent Program	1,253
Automated Child Support Enforcement Program	3,345
Child Support and Paternity—Title IV-D	55,180
Child Welfare—Title IV-B	5,298
Community Care Waiver—Title XIX	34,048
Dependent Children Assistance—Title IV-A	291,967
Developmental Disabilities Council	1,450
Food Stamp Program	40,011
Foster Care—Title IV-E	19,099
Foster Grandparents Program	775
ICF/MR Title XIX Social Security Act	138,760
Low Income Energy Assistance Block Grant	53,894
Medical Assistance, Title XIX	1,102,383
Office of Prevention	265
REACH Federal Title IV - F	27,775
REACH Federal Title XIX	5,834
Realizing Economic Potential Program—Title IV-A	18,432
Refugee Resettlement Program	4,214
Rehabilitation for the Blind—Section 120	7,589
Respite Care for the Elderly	500
Restricted Grants	1,664
Social Service Block Grant	87,458
State Legalization Impact Assistance Grant	6,586
Supplemental Security Income—Title XIV	4,000
Various Federal Programs	1,217
Subtotal, Department of Human Services	1,912,997
Department of Labor:	
Comprehensive Services for Independent Living	245
DVR Independent Living Program—Part B	325
Disability Determinations	25,000
Employment Services	2,419
Job Training Partnership Act	55,526
Management and Administration of Employment Programs	52,967
Occupational Safety Health Act, On-Site Consultation	1,194
Planning and Research—Social Security Act	1,623

Federal Revenue

(thousands of dol

Supported Employment	76(
UI Reemployment Demonstration Project	5,39
Unemployment Insurance	38,86
Various Federal Programs	1,10
Vocational Rehabilitation Act of 1973	29,00(
Subtotal, Department of Labor	214,42
Department of Law and Public Safety:	
Drug Enforcement Administration and Grants	24,90
Emergency Management Assistance Program	1,75(
Highway Safety Programs—Training	5,22
Institute for Intergovernmental Research	10(
Juvenile Justice Administration and Grants	1,98
MAGLOCLEN	2,54(
Medicaid Fraud Unit	2,70(
New Charge Resolution Project	52
Northeast Hazardous Waste Project—CERCLA	20(
Northeast Hazardous Waste Project—RCRA	11
Nuclear Civil Protection Planning	16
Operation Roadside—Narcotics Interdiction Program	50(
Recreational Boating Safety Financial Assistance	84
State of New Jersey Improvement Grant	5(
Title III—Hazardous Materials	181
Various Federal Programs	3,44
Victim Compensation Award	1,15
Subtotal, Department of Law and Public Safety	46,38
Department of Military and Veterans Affairs:	
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	76
Joint Federal—State Operations and Maintenance	5,60
Service Contracts—Federal Aid	401
Training and Equipment Pool Sites	67
Various Federal Programs	26
Subtotal, Department of Military and Veterans Affairs	7,71
Department of the Public Advocate:	
Advocacy of the Developmentally Disabled	44
Clients Assistance Project	221
Mental Health Protection and Advocacy	47
Subtotal, Department of the Public Advocate	1,142
Department of State:	
Basic Block Grant	432
Various Federal Programs	62
Subtotal, Department of State	1,057
Department of Transportation:	
Airport Fund	6,50(
Bridge and Safety Program	69,70(
Consolidated Primary Highway Projects	54,00(
Corridor Safety Improvements—Federal Highway Act of 1988	21,00(
Demonstration Projects—Federal System	11,50(
Highway Planning and Research	5,70(
Interstate Highway Projects	522,00(
Metropolitan Planning Funds	2,50(
Motor Carrier Safety Assistance Program	2,50(
N.J. Statewide Public Transportation Grant	8,80(
Rail Freight Capital Projects	2,00(

(thousands of dolla

Rural Secondary Highway Projects	6,000
TRANSCOM	3,000
Various Urban Systems, Local Projects	28,000
Various Federal Programs	250
Subtotal, Department of Transportation	743,450
Department of the Treasury:	
Institutional Conservation Program—Schools and Hospitals	200
State Energy Conservation Program	313
Various Federal Programs	203
Subtotal, Department of the Treasury	716
Judicial Branch—	
The Judiciary:	
Various Federal Programs	271
Total Federal	*3,956,747*

BE IT ENACTED, *by the Senate and General Assembly of the State of New Jersey:*

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1991. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one–month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non–State funds as applicable, except those balances held by contracts on file as of June 30, 1991 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1991 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by July 31, 1991. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years. On or before December 1, 1990, the State Treasurer, in accordance with the provisions of Section 37 of article 3 of P.L. 1944, c. 112 (C.52:27B–46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1990, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1990.

GENERAL FUND
DIRECT STATE SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0001. SENATE
01. SENATE

Account No.		(thousands of dollars)	
	Personal Services:		
0001–100–010000–11	Senators (40) ..... (	1,412)	
0001–100–010000–12	Salaries and Wages ..... (	2,313)	
0001–100–010000–13	Members Staff Services ..... (	2,400)	
	Materials and Supplies:		
0001–100–010000–21	Printing and Office ..... (	176)	
0001–100–010000–23	Medical/Education/ Rehabilitation ..... (	21)	
0001–100–010000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
0001–100–010000–30	Travel ..... (	60)	
0001–100–010000–31	Telephone ..... (	116)	
0001–100–010000–32	Postage ..... (	160)	
0001–100–010000–34	Information Processing–External ..... (	5)	
0001–100–010000–38	Other Services ..... (	50)	
	Maintenance and Fixed Charges:		
0001–100–010000–41	Maintenance of Equipment ..... (	5)	
0001–100–010000–47	Rent Other ..... (	40)	
	Additions, Improvements and Equipment:		
0001–100–010000–76	Other Equipment ..... (	10)	
	Subtotal Appropriation		6,769

0001–100–010000–00 The unexpended balance as of June 30, 1990 in this account is appropriated.

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

Account No.		(thousands of dollars)
	Personal Services:	
0002–100–020000–11	Assemblymen (80) ..... (	2,812)
0002–100–020000–12	Salaries and Wages ..... (	4,200)
0002–100–020000–13	Members Staff Services ..... (	5,600)
0002–100–020000–17	Compensation Awards ..... (	82)
	Materials and Supplies:	
0002–100–020000–21	Printing and Office ..... (	448)
0002–100–020000–23	Medical/Education/ Rehabilitation ..... (	5)
0002–100–020000–24	Household and Clothing ..... (	5)

	Services Other Than Personal:		
0002–100–020000–30	Travel	(150)	
0002–100–020000–31	Telephone	(200)	
0002–100–020000–32	Postage	(330)	
0002–100–020000–34	Information Processing–External	(10)	
0002–100–020000–36	Professional Services	(100)	
0002–100–020000–38	Other Services	(707)	
	Maintenance and Fixed Charges:		
0002–100–020000–41	Maintenance of Equipment	(45)	
0002–100–020000–47	Rent Other	(50)	
	Special Purpose:		
0002–100–020010–50	Special Purpose	(750)	
	Subtotal Appropriation		15,494
0002–100–020000–00	The unexpended balance as of June 30, 1990 in this account is appropriated.		
	Total Apropriation, Legislature		*22,263*

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
0003–100–030000–11	State Auditor	(65)
0003–100–030000–12	Salaries and Wages	(13,209)
	Materials and Supplies:	
0003–100–030000–21	Printing and Office	(1,038)
0003–100–030000–22	Vehicular	(3)
0003–100–030000–23	Medical/Education/ Rehabilitation	(63)
0003–100–030000–24	Household and Clothing	(8)
	Services Other Than Personal:	
0003–100–030000–30	Travel	(163)
0003–100–030000–31	Telephone	(985)
0003–100–030000–32	Postage	(110)
0003–100–030000–34	Information Processing–External	(1,730)
0003–100–030000–38	Other Services	(395)
0003–100–030000–39	Information Processing – Internal	(58)
	Maintenance and Fixed Charges:	
0003–100–030000–40	Maintenance of Buildings and Grounds	(15)
0003–100–030000–41	Maintenance of Equipment	(130)
0003–100–030000–42	Maintenance of Vehicles	(3)
0003–100–030000–44	Rent Buildings and Grounds	(1,600)
0003–100–030000–45	Rent Central Motor Pool	(6)
0003–100–030000–47	Rent Other	(17)

	Special Purpose:		
0003–100–030040–50	Affirmative Action and Equal Employment Opportunity	(23)	
0003–100–030060–50	Annex Relocation	(877)	
	Additions, Improvements and Equipment:		
0003–100–030000–70	Improvements–Buildings and Grounds	(55)	
0003–100–030000–76	Other Equipment	(329)	
	Subtotal Appropriation		20,882

0003–100–030000–00 The unexpended balance as of June 30, 1990 in this account is appropriated.

0003–100–030050–50 The sums appropriated for the continuation and expansion of data processing systems shall be available for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system, as the Legislative Services Commission shall determine. No funds shall be expended or otherwise made available except upon the approval of the Legislative Information Systems Committee of the Legislative Services Commission and the Commission. The Legislative Services Commission may authorize the expenditure of funds for such capital alterations as may be required to permit the installation of data processing equipment into the State House or State House Annex, including electrical service, climate control, and facility utilization.

0003–300–030000–00 Receipts derived from fees and charges for public access to legislative information systems shall be credited to a non–lasping revolving fund which is established in and shall be administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain and expand the dissemination and availability of legislative information. Receipts credited to the fund are appropriated for those purposes.

09. LEGISLATIVE COMMISSIONS

0010. INTERGOVERNMENTAL RELATIONS COMMISSION

Account No.		(thousands of dollars)
	Special Purpose:	
0010–100–090020–50	The Council of State Governments	(99)
0010–100–090030–50	Atlantic States Marine Fisheries Commission	(22)
0010–100–090040–50	National Conference of Commissioners on Uniform State Laws	(18)
0010–100–090050–50	Education Commission of the States	(70)
0010–100–090060–50	National Governors Association	(140)
0010–100–090070–50	Advisory Commission on Intergovernmental Relations	(7)
0010–100–090080–50	National Conference of State Legislatures	(109)
0010–100–090150–50	Governmental Accounting Standards Board	(30)

0010–100–090180–50	Northeast – Midwest Research Institute ..... (	39)	
0010–100–090220–50	Coalition of Northeastern Governors ..... (	49)	
	Subtotal Appropriation		583

0010–100–090000–00 The unexpended balance as of June 30, 1990 in this account is appropriated.

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS

Account No.		(thousands of dollars)	
	Special Purpose:		
0014–100–090010–50	Expenses of Commission ..... (	250)	
	Subtotal Appropriation		250

0018. STATE COMMISSION OF INVESTIGATION

Account No.		(thousands of dollars)	
	Special Purpose:		
0018–100–090010–50	Expenses of Commission ..... (	2,628)	
	Subtotal Appropriation		2,628

0018–100–090010–50 The unexpended balance as of June 30, 1990 in this account is appropriated.

0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES

Account No.		(thousands of dollars)	
	Special Purpose:		
0025–100–090010–50	Expenses of Commission ..... (	210)	
	Subtotal Appropriation		210

0025–100–090010–50 The unexpended balance as of June 30, 1990 in this account is appropriated.

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS

Account No.		(thousands of dollars)	
	Special Purpose:		
0026–100–090010–50	Expenses of Commission ..... (	55)	
	Subtotal Appropriation		55

0037. EMERGENCY RESPONSE SYSTEM STUDY COMMISSION

0037–100–090010–50 The unexpended balance as of June 30, 1990 in this account is appropriated.

0039. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION

Account No.		(thousands of dollars)	
	Special Purpose:		
0039–100–090010–50	Expenses of Commission ..... (	235)	
	Subtotal Appropriation		235

0039–100–090010–50 The unexpended balance as of June 30, 1990 in this account is appropriated.

0040. APPORTIONMENT COMMISSION

Account No.		(thousands of dollars)	
	Special Purpose:		
0040–100–090010–50	Expenses of Commission ..... (	250)	
	Subtotal Appropriation		250

0042. NEW JERSEY MONORAIL LEGISLATIVE COMMISSION

0042–100–090010–50 The unexpended balance as of June 30, 1990 in this account is appropriated.

0049. CHRISTOPHER COLUMBUS QUINCENTENNIAL OBSERVANCE COMMISSION

0049–100–090010–50 The unexpended balance as of June 30, 1990 in this account is appropriated.

0052. COMMISSION ON LEGAL AND ETHICAL PROBLEMS IN THE DELIVERY OF HEALTH CARE

Account No.		(thousands of dollars)	
	Special Purpose:		
0052–100–090010–50	Expenses of Commission ..... (	95)	
	Subtotal Appropriation		95

0052–100–090010–50 The unexpended balance as of June 30, 1990 in this account is appropriated.

0053. NEW JERSEY LAW REVISION COMMISSION

0053–100–090010–50 The unexpended balance as of June 30, 1990 in this account is appropriated.

Total Apropriation, Legislative Commissions *4,306*

Total Appropriation, Legislative Branch ***47,451***

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
0300. CHIEF EXECUTIVE'S OFFICE
01. EXECUTIVE MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
0300–100–010000–12	Salaries and Wages ..... (	3,991)	
	Materials and Supplies:		
0300–100–010000–21	Printing and Office ..... (	108)	
0300–100–010000–24	Household and Clothing ..... (	8)	
0300–100–010000–26	Other Materials and Supplies ..... (	6)	
	Services Other Than Personal:		
0300–100–010000–30	Travel ..... (	76)	
0300–100–010000–31	Telephone ..... (	314)	
0300–100–010000–32	Postage ..... (	36)	
0300–100–010000–34	Information Processing–External ..... (	69)	
0300–100–010000–36	Professional Services ..... (	13)	
0300–100–010000–38	Other Services ..... (	70)	
0300–100–010000–39	Information Processing – Internal ..... (	150)	
	Maintenance and Fixed Charges:		
0300–100–010000–40	Maintenance of Buildings and Grounds ..... (	6)	
0300–100–010000–41	Maintenance of Equipment ..... (	23)	
0300–100–010000–42	Maintenance of Vehicles ..... (	11)	
0300–100–010000–45	Rent Central Motor Pool ..... (	35)	
0300–100–010000–47	Rent Other ..... (	55)	
	Special Purpose:		
0300–100–010800–50	Brian Stack Intern Program ..... (	10)	
0300–100–015000–50	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses ..... (	75)	
	Additions, Improvements and Equipment:		
0300–100–010000–76	Other Equipment ..... (	20)	
0300–100–010000–77	Information Processing Equipment ..... (	20)	
	Subtotal Appropriation		5,096
	Total Appropriation, Chief Executive		*5,096*

0300–100–010000–00 The unexpended balance as of June 30, 1990 in this account is appropriated.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
3310. DIVISION OF ANIMAL HEALTH
01. ANIMAL DISEASE CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
3310–100–010000–12	Salaries and Wages ..... (	614)	
	Materials and Supplies:		
3310–100–010000–21	Printing and Office ..... (	7)	
3310–100–010000–24	Household and Clothing ..... (	2)	
3310–100–010000–26	Other Materials and Supplies ..... (	55)	
	Services Other Than Personal:		
3310–100–010000–30	Travel ..... (	7)	
3310–100–010000–31	Telephone ..... (	12)	
3310–100–010000–32	Postage ..... (	12)	
3310–100–010000–35	Household and Security ..... (	2)	
3310–100–010000–36	Professional Services ..... (	2)	
3310–100–010000–38	Other Services ..... (	7)	
	Maintenance and Fixed Charges:		
3310–100–010000–40	Maintenance of Buildings and Grounds ..... (	2)	
3310–100–010000–41	Maintenance of Equipment ..... (	3)	
3310–100–010000–45	Rent Central Motor Pool ..... (	25)	
3310–100–010000–47	Rent Other ..... (	2)	
	Additions, Improvements and Equipment:		
3310–100–010000–76	Other Equipment ..... (	16)	
	Subtotal Appropriation		768

3310–100–010000–00 Receipts from laboratory test fees in excess of $50,000 are appropriated to support the animal health laboratory program.

3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
3320–100–020000–12	Salaries and Wages ..... (	958)
	Materials and Supplies:	
3320–100–020000–21	Printing and Office ..... (	8)
3320–100–020000–22	Vehicular ..... (	1)
3320–100–020000–24	Household and Clothing ..... (	2)
3320–100–020000–25	Fuel and Utilities ..... (	4)
3320–100–020000–26	Other Materials and Supplies ..... (	25)
	Services Other Than Personal:	
3320–100–020000–30	Travel ..... (	5)
3320–100–020000–31	Telephone ..... (	20)
3320–100–020000–32	Postage ..... (	5)
3320–100–020000–34	Information Processing–External ..... (	3)
3320–100–020000–38	Other Services ..... (	5)
3320–100–020000–39	Information Processing – Internal ..... (	15)

	Maintenance and Fixed Charges:		
3320–100–020000–40	Maintenance of Buildings and Grounds	(2)	
3320–100–020000–41	Maintenance of Equipment	(2)	
3320–100–020000–42	Maintenance of Vehicles	(3)	
3320–100–020000–45	Rent Central Motor Pool	(50)	
3320–100–020000–47	Rent Other	(3)	
	Special Purpose:		
3320–100–025020–50	Gypsy Moth Control	(50)	
3320–100–025080–50	Beneficial Insect Laboratory	(575)	
	Additions, Improvements and Equipment:		
3320–100–020000–76	Other Equipment	(9)	
3320–100–020000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		1,750

3320–100–020000–00 Receipts from the sale of beneficial insects are appropriated to support the biological control laboratory.

3320–100–020000–00 Receipts in excess of $5,000 from the seed laboratory testing and certification programs are appropriated for program costs.

3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3330–100–030000–12	Salaries and Wages	(448)
	Materials and Supplies:	
3330–100–030000–21	Printing and Office	(11)
3330–100–030000–23	Medical/Education/ Rehabilitation	(1)
3330–100–030000–26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
3330–100–030000–30	Travel	(9)
3330–100–030000–31	Telephone	(12)
3330–100–030000–32	Postage	(14)
3330–100–030000–36	Professional Services	(8)
3330–100–030000–38	Other Services	(5)
	Maintenance and Fixed Charges:	
3330–100–030000–41	Maintenance of Equipment	(2)
3330–100–030000–44	Rent Buildings and Grounds	(1)
3330–100–030000–45	Rent Central Motor Pool	(9)
3330–100–030000–47	Rent Other	(1)

	Special Purpose:		
3330–100–030090–50	State Soil Conservation Program	(275)	
3330–100–030210–50	Agricultural Water Use Certification	(31)	
3330–100–030260–50	Fish and Seafood Development and Promotion	(100)	
3330–100–030300–50	Future Farmer's Youth Development	(20)	
	Subtotal Appropriation		948
	Total Appropriation, Natural Resource Management		*3,466*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
3360. DIVISION OF MARKETING
06. MARKETING SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3360–100–060000–12	Salaries and Wages	(541)	
	Materials and Supplies:		
3360–100–060000–21	Printing and Office	(6)	
3360–100–060000–26	Other Materials and Supplies	(1)	
	Services Other Than Personal:		
3360–100–060000–30	Travel	(9)	
3360–100–060000–31	Telephone	(18)	
3360–100–060000–32	Postage	(14)	
3360–100–060000–36	Professional Services	(9)	
3360–100–060000–39	Information Processing – Internal	(1)	
	Maintenance and Fixed Charges:		
3360–100–060000–40	Maintenance of Buildings and Grounds	(7)	
3360–100–060000–45	Rent Central Motor Pool	(24)	
	Special Purpose:		
3360–100–060250–50	Promotion/Market Development	(125)	
3360–100–065020–50	Wine Promotion Program	(30)	
3360–100–065030–50	Temporary Emergency Food Assistance Program	(100)	
	Additions, Improvements and Equipment:		
3360–100–060000–76	Other Equipment	(2)	
	Subtotal Appropriation		887

07. COMMODITY DISTRIBUTION

3360–454–070000–00 Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable Federal regulations, and the unexpended balance of such receipts as of June 30, 1990, are appropriated for expenses of Commodity Distribution.

Total Appropriation, Economic Planning and Development *887*

52. ECONOMIC REGULATION

3340. DIVISION OF DAIRY INDUSTRY

04. DAIRY INDUSTRY REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
3340–100–040000–12	Salaries and Wages ..... (	378)	
	Materials and Supplies:		
3340–100–040000–21	Printing and Office ..... (	5)	
	Services Other Than Personal:		
3340–100–040000–30	Travel ..... (	4)	
3340–100–040000–31	Telephone ..... (	8)	
3340–100–040000–32	Postage ..... (	9)	
3340–100–040000–34	Information Processing–External ..... (	3)	
3340–100–040000–36	Professional Services ..... (	3)	
3340–100–040000–38	Other Services ..... (	6)	
3340–100–040000–39	Information Processing – Internal ..... (	13)	
	Maintenance and Fixed Charges:		
3340–100–040000–45	Rent Central Motor Pool ..... (	12)	
3340–100–040000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
3340–100–040000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		443

3350. DIVISION OF REGULATIVE SERVICES

05. OTHER COMMODITY REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
3350–100–050000–12	Salaries and Wages ..... (	585)	
	Materials and Supplies:		
3350–100–050000–21	Printing and Office ..... (	4)	
3350–100–050000–26	Other Materials and Supplies ..... (	11)	

	Services Other Than Personal:		
3350–100–050000–30	Travel	(4)	
3350–100–050000–31	Telephone	(12)	
3350–100–050000–32	Postage	(4)	
3350–100–050000–35	Household and Security	(1)	
3350–100–050000–36	Professional Services	(3)	
3350–100–050000–38	Other Services	(2)	
	Maintenance and Fixed Charges:		
3350–100–050000–41	Maintenance of Equipment	(4)	
3350–100–050000–45	Rent Central Motor Pool	(35)	
	Subtotal Appropriation		665
	Total Appropriation, Economic Regulation		*1,108*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3370–100–990000–12	Salaries and Wages	(1,258)
	Materials and Supplies:	
3370–100–990000–21	Printing and Office	(21)
3370–100–990000–26	Other Materials and Supplies	(3)
	Services Other Than Personal:	
3370–100–990000–30	Travel	(12)
3370–100–990000–31	Telephone	(40)
3370–100–990000–32	Postage	(14)
3370–100–990000–34	Information Processing–External	(18)
3370–100–990000–35	Household and Security	(1)
3370–100–990000–36	Professional Services	(12)
3370–100–990000–38	Other Services	(15)
3370–100–990000–39	Information Processing – Internal	(28)
	Maintenance and Fixed Charges:	
3370–100–990000–40	Maintenance of Buildings and Grounds	(4)
3370–100–990000–41	Maintenance of Equipment	(10)
3370–100–990000–45	Rent Central Motor Pool	(10)
3370–100–990000–47	Rent Other	(25)
	Special Purpose:	
3370–100–995000–50	Expenses of State Board of Agriculture	(18)
3370–100–995010–50	Affirmative Action and Equal Employment Opportunity Programs	(28)

3370–100–990000–76	Additions, Improvements and Equipment: Other Equipment ..... (250)	
	Subtotal Appropriation	1,767
	Total Appropriation, Management and Administration	*1,767*
	Total Appropriation, Department of Agriculture	*7,228*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
3010. DIVISION OF BANKING
01. SUPERVISION AND ENFORCEMENT OF FINANCIAL INSTITUTIONS

Account No.		(thousands of dollars)	
	Personal Services:		
3010–100–010000–12	Salaries and Wages ..... (	1,168)	
	Materials and Supplies:		
3010–100–010000–21	Printing and Office ..... (	9)	
	Services Other Than Personal:		
3010–100–010000–30	Travel ..... (	6)	
3010–100–010000–31	Telephone ..... (	12)	
3010–100–010000–32	Postage ..... (	12)	
3010–100–010000–34	Information Processing–External ..... (	16)	
3010–100–010000–38	Other Services ..... (	58)	
3010–100–010000–39	Information Processing – Internal ..... (	1)	
	Maintenance and Fixed Charges:		
3010–100–010000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
3010–100–010000–76	Other Equipment ..... (	2)	
3010–100–010000–77	Information Processing Equipment ..... (	46)	
	Subtotal Appropriation		1,332

3010–100–010000–00
3020–100–020000–00
3030–100–030000–00

Receipts in excess of the amount anticipated from examination and licensing fees and bank assessments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

3020. DIVISION OF SAVINGS AND LOAN ASSOCIATIONS
02. EXAMINATION AND ANALYSIS OF FINANCIAL INSTITUTIONS

Account No.		(thousands of dollars)
	Personal Services:	
3020–100–020000–12	Salaries and Wages ..... (	2,950)
	Materials and Supplies:	
3020–100–020000–21	Printing and Office ..... (	16)
	Services Other Than Personal:	
3020–100–020000–30	Travel ..... (	171)
3020–100–020000–31	Telephone ..... (	12)
3020–100–020000–32	Postage ..... (	13)
3020–100–020000–34	Information Processing–External ..... (	9)
3020–100–020000–38	Other Services ..... (	33)
3020–100–020000–39	Information Processing – Internal ..... (	10)
	Maintenance and Fixed Charges:	
3020–100–020000–41	Maintenance of Equipment ..... (	1)

	Additions, Improvements and Equipment:		
3020–100–020000–76	Other Equipment ..... (	1)	
3020–100–020000–77	Information Processing Equipment ..... (	43)	
	Subtotal Appropriation		3,259

3010–100–010000–00 3020–100–020000–00 3030–100–030000–00	Receipts in excess of the amount anticipated from examination and licensing fees and bank assessments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

3030. CONSUMER COMPLAINTS, LEGAL AND ECONOMIC RESEARCH
03. CONSUMER COMPLAINTS, LEGAL AND ECONOMIC RESEARCH

Account No.		(thousands of dollars)	
	Personal Services:		
3030–100–030000–12	Salaries and Wages ..... (	761)	
	Materials and Supplies:		
3030–100–030000–21	Printing and Office ..... (	10)	
	Services Other Than Personal:		
3030–100–030000–30	Travel ..... (	4)	
3030–100–030000–31	Telephone ..... (	14)	
3030–100–030000–32	Postage ..... (	4)	
3030–100–030000–34	Information Processing–External ..... (	10)	
3030–100–030000–38	Other Services ..... (	6)	
3030–100–030000–39	Information Processing – Internal ..... (	56)	
	Maintenance and Fixed Charges:		
3030–100–030000–41	Maintenance of Equipment ..... (	1)	
	Additions, Improvements and Equipment:		
3030–100–030000–77	Information Processing Equipment ..... (	1)	
	Subtotal Appropriation		867

3010–100–010000–00 3020–100–020000–00 3030–100–030000–00	Receipts in excess of the amount anticipated from examination and licensing fees and bank assessments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

3040. OFFICE OF ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3040–100–990000–12	Salaries and Wages ..... (	503)
	Materials and Supplies:	
3040–100–990000–21	Printing and Office ..... (	12)
3040–100–990000–24	Household and Clothing ..... (	1)

	Services Other Than Personal:		
3040–100–990000–30	Travel	(11)	
3040–100–990000–31	Telephone	(26)	
3040–100–990000–32	Postage	(2)	
3040–100–990000–34	Information Processing–External	(19)	
3040–100–990000–35	Household and Security	(1)	
3040–100–990000–36	Professional Services	(2)	
3040–100–990000–38	Other Services	(21)	
3040–100–990000–39	Information Processing – Internal	(8)	
	Maintenance and Fixed Charges:		
3040–100–990000–45	Rent Central Motor Pool	(4)	
3040–100–990000–47	Rent Other	(3)	
	Special Purpose:		
3040–100–990020–50	Affirmative Action and Equal Employment Opportunity Program	(10)	
	Subtotal Appropriation		623

3050. PINELANDS DEVELOPMENT CREDIT BANK

05. PINELANDS DEVELOPMENT CREDIT BANK

3050–100–050000–00	The unexpended balance as of June 30, 1990 in the Pinelands Development Credit Bank account is appropriated for the same purpose.	
	Total Appropriation, Department of Banking	*6,081*

3010–100–010000–00 3020–100–020000–00 3030–100–030000–00 3040–100–990000–00	The unexpended balances as of June 30, 1990 in the accounts hereinabove are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2920–100–100000–12	Salaries and Wages ..... (	6,095)	
	Materials and Supplies:		
2920–100–100000–21	Printing and Office ..... (	54)	
2920–100–100000–22	Vehicular ..... (	2)	
2920–100–100000–23	Medical/Education/ Rehabilitation ..... (	1)	
2920–100–100000–24	Household and Clothing ..... (	1)	
2920–100–100000–25	Fuel and Utilities ..... (	450)	
2920–100–100000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
2920–100–100000–30	Travel ..... (	64)	
2920–100–100000–31	Telephone ..... (	400)	
2920–100–100000–32	Postage ..... (	100)	
2920–100–100000–33	Insurance ..... (	36)	
2920–100–100000–34	Information Processing–External ..... (	48)	
2920–100–100000–35	Household and Security ..... (	15)	
2920–100–100000–36	Professional Services ..... (	14)	
2920–100–100000–38	Other Services ..... (	354)	
2920–100–100000–39	Information Processing – Internal ..... (	12)	
	Maintenance and Fixed Charges:		
2920–100–100000–40	Maintenance of Buildings and Grounds ..... (	20)	
2920–100–100000–41	Maintenance of Equipment ..... (	300)	
2920–100–100000–42	Maintenance of Vehicles ..... (	2)	
2920–100–100000–45	Rent Central Motor Pool ..... (	128)	
2920–100–100000–47	Rent Other ..... (	50)	
	Special Purpose:		
2920–100–100010–50	Affirmative Action and Equal Employment Opportunity ..... (	20)	
2920–100–101030–50	Grant From the State to Produce the Daily Lottery Drawing Program ..... (	150)	
2920–100–101080–50	Grant to WBGO ..... (	50)	
2920–100–101170–50	Program Development Fund ..... (	75)	
	Additions, Improvements and Equipment:		
2920–100–100000–70	Improvements–Buildings and Grounds ..... (	39)	
2920–100–100000–76	Other Equipment ..... (	154)	
	Subtotal Appropriation		8,635
	Total Appropriation, Cultural and Intellectual Development Services		*8,635*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2800–100–200000–12	Salaries and Wages ..... (	1,311)	
	Materials and Supplies:		
2800–100–200000–21	Printing and Office ..... (	15)	
2800–100–200000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
2800–100–200000–30	Travel ..... (	6)	
2800–100–200000–31	Telephone ..... (	53)	
2800–100–200000–32	Postage ..... (	20)	
2800–100–200000–34	Information Processing–External ..... (	7)	
2800–100–200000–38	Other Services ..... (	6)	
2800–100–200000–39	Information Processing – Internal ..... (	7)	
	Maintenance and Fixed Charges:		
2800–100–200000–41	Maintenance of Equipment ..... (	3)	
2800–100–200000–45	Rent Central Motor Pool ..... (	23)	
2800–100–200000–47	Rent Other ..... (	2)	
	Special Purpose:		
2800–100–200600–50	Economic Development Advertising and Promotion ..... (	1,108)	
	Additions, Improvements and Equipment:		
2800–100–200000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		2,563

2810. DIVISION OF DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES
26. DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

Account No.		(thousands of dollars)
	Personal Services:	
2810–100–260000–12	Salaries and Wages ..... (	814)
	Materials and Supplies:	
2810–100–260000–21	Printing and Office ..... (	23)
2810–100–260000–24	Household and Clothing ..... (	4)
2810–100–260000–26	Other Materials and Supplies ..... (	2)
	Services Other Than Personal:	
2810–100–260000–30	Travel ..... (	15)
2810–100–260000–31	Telephone ..... (	60)
2810–100–260000–32	Postage ..... (	50)
2810–100–260000–34	Information Processing–External ..... (	15)
2810–100–260000–38	Other Services ..... (	5)
2810–100–260000–39	Information Processing – Internal ..... (	17)

	Maintenance and Fixed Charges:		
2810–100–260000–41	Maintenance of Equipment ..... (	20)	
2810–100–260000–45	Rent Central Motor Pool ..... (	6)	
	Special Purpose:		
2810–100–260040–50	Advertising and Promotion ..... (	50)	
2810–100–260170–50	Small Business Development Center ..... (	250)	
2810–100–260260–50	Expand Procurement Opportunities for Minority and Women Owned Businesses ..... (	150)	
	Additions, Improvements and Equipment:		
2810–100–260000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		1,486

2830. OFFICE OF URBAN PROGRAMS
25. URBAN PROGRAMS

Account No.		(thousands of dollars)	
	Personal Services:		
2830–100–250000–12	Salaries and Wages ..... (	192)	
	Materials and Supplies:		
2830–100–250000–21	Printing and Office ..... (	13)	
2830–100–250000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
2830–100–250000–30	Travel ..... (	2)	
2830–100–250000–31	Telephone ..... (	5)	
2830–100–250000–32	Postage ..... (	10)	
2830–100–250000–34	Information Processing–External ..... (	5)	
2830–100–250000–36	Professional Services ..... (	8)	
2830–100–250000–38	Other Services ..... (	6)	
	Maintenance and Fixed Charges:		
2830–100–250000–41	Maintenance of Equipment ..... (	8)	
2830–100–250000–45	Rent Central Motor Pool ..... (	12)	
2830–100–250000–47	Rent Other ..... (	5)	
	Special Purpose:		
2830–100–250200–50	Urban Enterprise Zone Administration ..... (	58)	
	Additions, Improvements and Equipment:		
2830–100–250000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		330

2830–100–250010–50 The unexpended balance as of June 30, 1990 in the Employee Stock Option Plan account is appropriated.

The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zone Act," P.L.1983, c.303 (C.52:27H–60 et seq.) and the administrative costs incurred by the Department of Labor and the Division of Taxation to meet the statutory requirements of this program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

2840. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION
20. ECONOMIC DEVELOPMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2840–100–200000–12	Salaries and Wages ..... (	207)	
	Materials and Supplies:		
2840–100–200000–21	Printing and Office ..... (	14)	
2840–100–200000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
2840–100–200000–30	Travel ..... (	2)	
2840–100–200000–31	Telephone ..... (	8)	
2840–100–200000–32	Postage ..... (	4)	
2840–100–200000–34	Information Processing–External ..... (	4)	
2840–100–200000–36	Professional Services ..... (	12)	
2840–100–200000–38	Other Services ..... (	39)	
	Maintenance and Fixed Charges:		
2840–100–200000–41	Maintenance of Equipment ..... (	2)	
2840–100–200000–45	Rent Central Motor Pool ..... (	8)	
2840–100–200000–47	Rent Other ..... (	5)	
	Additions, Improvements and Equipment:		
2840–100–200000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		308

2850. DIVISION OF INTERNATIONAL TRADE
21. INTERNATIONAL TRADE

Account No.		(thousands of dollars)	
	Personal Services:		
2850–100–210000–12	Salaries and Wages ..... (	808)	
	Materials and Supplies:		
2850–100–210000–21	Printing and Office ..... (	20)	
2850–100–210000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
2850–100–210000–30	Travel ..... (	51)	
2850–100–210000–31	Telephone ..... (	47)	
2850–100–210000–32	Postage ..... (	65)	
2850–100–210000–34	Information Processing–External ..... (	26)	
2850–100–210000–36	Professional Services ..... (	23)	
2850–100–210000–38	Other Services ..... (	28)	

	Maintenance and Fixed Charges:		
2850–100–210000–41	Maintenance of Equipment ..... (	9)	
2850–100–210000–45	Rent Central Motor Pool ..... (	28)	
2850–100–210000–47	Rent Other ..... (	18)	
	Special Purpose:		
2850–100–210040–50	Trade Shows, Missions and Promotions ..... (	200)	
2850–100–210050–50	International Trade Advertising and Promotion ..... (	775)	
2850–100–210100–50	International Education Center ..... (	150)	
	Additions, Improvements and Equipment:		
2850–100–210000–76	Other Equipment ..... (	25)	
2850–100–210000–77	Information Processing Equipment ..... (	10)	
	Subtotal Appropriation		2,284

2860. DIVISION OF TRAVEL AND TOURISM
22. TRAVEL AND TOURISM

Account No.		(thousands of dollars)	
	Personal Services:		
2860–100–220000–12	Salaries and Wages ..... (	509)	
	Materials and Supplies:		
2860–100–220000–21	Printing and Office ..... (	29)	
2860–100–220000–24	Household and Clothing ..... (	1)	
2860–100–220000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
2860–100–220000–31	Telephone ..... (	28)	
2860–100–220000–32	Postage ..... (	70)	
2860–100–220000–34	Information Processing–External ..... (	3)	
	Maintenance and Fixed Charges:		
2860–100–220000–41	Maintenance of Equipment ..... (	5)	
2860–100–220000–42	Maintenance of Vehicles ..... (	1)	
2860–100–220000–45	Rent Central Motor Pool ..... (	20)	
2860–100–220000–47	Rent Other ..... (	1)	
	Special Purpose:		
2860–100–220030–50	Historical Site and Cultural Promotion ..... (	50)	
2860–100–220040–50	Tourist Welcome Centers ..... (	300)	
2860–100–220060–50	Travel and Tourism Advertising and Promotion ..... (	6,261)	
2860–100–220190–50	Governor's Commission on Business Tourism Development .... (	135)	
	Additions, Improvements and Equipment:		
2860–100–220000–76	Other Equipment ..... (	3)	
	Subtotal Appropriation		7,418

2880. OFFICE OF ECONOMIC RESEARCH
23. ECONOMIC PLANNING AND RESEARCH

Account No.		(thousands of dollars)	
	Personal Services:		
2880–100–230000–12	Salaries and Wages ..... (	234)	
	Materials and Supplies:		
2880–100–230000–21	Printing and Office ..... (	4)	
	Services Other Than Personal:		
2880–100–230000–30	Travel ..... (	1)	
2880–100–230000–31	Telephone ..... (	5)	
2880–100–230000–32	Postage ..... (	3)	
2880–100–230000–34	Information Processing–External ..... (	3)	
2880–100–230000–38	Other Services ..... (	2)	
2880–100–230000–39	Information Processing – Internal ..... (	2)	
	Maintenance and Fixed Charges:		
2880–100–230000–41	Maintenance of Equipment ..... (	3)	
2880–100–230000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
2880–100–230000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		259

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

Account No.		(thousands of dollars)	
	Personal Services:		
2890–100–240000–12	Salaries and Wages ..... (	335)	
	Materials and Supplies:		
2890–100–240000–21	Printing and Office ..... (	16)	
	Services Other Than Personal:		
2890–100–240000–30	Travel ..... (	10)	
2890–100–240000–31	Telephone ..... (	7)	
2890–100–240000–32	Postage ..... (	7)	
2890–100–240000–34	Information Processing–External ..... (	3)	
2890–100–240000–35	Household and Security ..... (	3)	
2890–100–240000–36	Professional Services ..... (	6)	
2890–100–240000–38	Other Services ..... (	20)	
	Maintenance and Fixed Charges:		
2890–100–240000–41	Maintenance of Equipment ..... (	6)	
2890–100–240000–47	Rent Other ..... (	4)	

Account No.		(thousands of dollars)	
	Additions, Improvements and Equipment:		
2890–100–240000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		422

2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2910–100–990000–12	Salaries and Wages ..... (	1,508)	
	Materials and Supplies:		
2910–100–990000–21	Printing and Office ..... (	21)	
2910–100–990000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
2910–100–990000–30	Travel ..... (	9)	
2910–100–990000–31	Telephone ..... (	60)	
2910–100–990000–32	Postage ..... (	10)	
2910–100–990000–34	Information Processing–External ..... (	23)	
2910–100–990000–38	Other Services ..... (	41)	
2910–100–990000–39	Information Processing – Internal ..... (	28)	
	Maintenance and Fixed Charges:		
2910–100–990000–41	Maintenance of Equipment ..... (	10)	
2910–100–990000–47	Rent Other ..... (	22)	
	Special Purpose:		
2910–100–990030–50	Affirmative Action and Equal Employment Opportunity ..... (	30)	
	Additions, Improvements and Equipment:		
2910–100–990000–76	Other Equipment ..... (	4)	
	Subtotal Appropriation		1,767
	Total Appropriation, Economic Planning and Development		*16,837*
	Total Appropriation, Department of Commerce and Economic Development		*25,472*

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
8010–100–010000–12	Salaries and Wages ..... (	2,070)	
	Materials and Supplies:		
8010–100–010000–21	Printing and Office ..... (	16)	
	Services Other Than Personal:		
8010–100–010000–30	Travel ..... (	5)	
8010–100–010000–31	Telephone ..... (	50)	
8010–100–010000–32	Postage ..... (	37)	
8010–100–010000–34	Information Processing–External ..... (	19)	
8010–100–010000–39	Information Processing – Internal ..... (	140)	
	Maintenance and Fixed Charges:		
8010–100–010000–45	Rent Central Motor Pool ..... (	194)	
	Special Purpose:		
8010–100–015010–50	Cooperative Housing Inspection ..... (	800)	
	Subtotal Appropriation		3,331

8010–100–010000–00 Receipts in excess of the amount anticipated for Housing Code Enforcement, not to exceed $450,000, are appropriated for additional code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.

8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

Account No.		(thousands of dollars)	
	Personal Services:		
8015–101–060000–12	Salaries and Wages ..... (	1,189)	
	Services Other Than Personal:		
8015–101–060000–31	Telephone ..... (	86)	
8015–101–060000–32	Postage ..... (	20)	
8015–101–060000–34	Information Processing–External ..... (	22)	
8015–101–060000–39	Information Processing – Internal ..... (	150)	
	Maintenance and Fixed Charges:		
8015–101–060000–45	Rent Central Motor Pool ..... (	50)	
	Subtotal Appropriation		1,517

8015–101–060000–00 The unexpended balance as of June 30, 1990, in the Uniform Construction Code fees account, together with any receipts in excess of the amount anticipated, are appropriated for expenses of code enforcement activities subject to the approval of the Director of the Division of Budget and Accounting.

8015–101–065030–00 The unexpended balance as of June 30, 1990 in the Planned Real Estate Development Full Disclosure Act account together with any receipts in excess of the amount anticipated are appropriated, subject the approval of the Director of the Division of Budget and Accounting.

8015–311–060000–00 Any receipts and unexpended balances as of June 30, 1990 in excess of $1,000,000 in the Uniform Construction Code Revolving Fund shall lapse.

8015–311–060000–00 The amounts received by the Uniform Construction Code Revolving Fund attributable to $0.0008 of the $0.0014 surcharge fee are dedicated to the general support of the Uniform Construction Code Program, and notwithstanding the provisions of section 2 of P.L. 1979, c.121 (C.52:27D–124.1), are available for training and non–training purposes.

8015–441–064010–00 Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act", P.L. 1977, c. 467 (C.46:3B–1 et seq.) are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B–7), subject to the approval of the Director of the Division of Budget and Accounting.

8017. BUREAU OF FIRE SAFETY
17. FIRE SAFETY PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
8017–100–170000–12	Salaries and Wages ..... (	856)	
	Materials and Supplies:		
8017–100–170000–21	Printing and Office ..... (	4)	
	Services Other Than Personal:		
8017–100–170000–30	Travel ..... (	4)	
8017–100–170000–31	Telephone ..... (	65)	
8017–100–170000–32	Postage ..... (	24)	
8017–100–170000–34	Information Processing–External ..... (	11)	
8017–100–170000–38	Other Services ..... (	6)	
8017–100–170000–39	Information Processing – Internal ..... (	175)	
	Maintenance and Fixed Charges:		
8017–100–170000–45	Rent Central Motor Pool ..... (	34)	
	Special Purpose:		
8017–100–179140–50	Local Fire Fighters Training ..... (	300)	
	Subtotal Appropriation		1,479

18. FIRE SAFETY INSPECTION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
8017–101–180000–12	Salaries and Wages ..... (	1,526)	
	Materials and Supplies:		
8017–101–180000–21	Printing and Office ..... (	36)	
8017–101–180000–24	Household and Clothing ..... (	5)	
	Services Other Than Personal:		
8017–101–180000–30	Travel ..... (	17)	
8017–101–180000–31	Telephone ..... (	20)	
8017–101–180000–32	Postage ..... (	3)	
8017–101–180000–34	Information Processing–External ..... (	20)	
8017–101–180000–36	Professional Services ..... (	4)	
	Maintenance and Fixed Charges:		
8017–101–180000–45	Rent Central Motor Pool ..... (	37)	
8017–101–180000–47	Rent Other ..... (	20)	
	Additions, Improvements and Equipment:		
8017–101–180000–77	Information Processing Equipment ..... (	50)	
	Subtotal Appropriation		1,738

8017–101–180000–00 The amount hereinabove for the Fire Safety Inspection program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

8017–101–180000–00 The unexpended balance as of June 30, 1990 in the Fire Safety Inspection program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
8020–100–020000–12	Salaries and Wages ..... (	1,669)
	Materials and Supplies:	
8020–100–020000–21	Printing and Office ..... (	25)
	Services Other Than Personal:	
8020–100–020000–31	Telephone ..... (	57)
8020–100–020000–32	Postage ..... (	18)
8020–100–020000–34	Information Processing–External ..... (	22)
8020–100–020000–39	Information Processing – Internal ..... (	60)
	Maintenance and Fixed Charges:	
8020–100–020000–41	Maintenance of Equipment ..... (	12)
8020–100–020000–45	Rent Central Motor Pool ..... (	21)

	Special Purpose:		
8020–100–021500–50	Prevention of Homelessness (P.L. 1984, c. 180) ..... (	340)	
8020–100–025100–50	Truth In Renting ..... (	40)	
8020–100–025140–50	Neighborhood Preservation–Fair Housing (P.L. 1985, c. 222) ..... (	1,050)	
8020–100–025160–50	Council on Affordable Housing ..... (	1,350)	
	Subtotal Appropriation		4,664

8020–100–025140–50
8020–100–025160–50 The amounts hereinabove for the Council on Affordable Housing and Neighborhood preservation–fair housing accounts are payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15–8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15–10.1). If receipts are less than the amount anticipated, the appropriation shall be reduced proportionately.

8020–100–025100–50 The amount hereinabove for the Truth in renting account is payable out of the revenue derived from the sale of truth in renting statements, including fees, fines and penalties. If receipts are less than the amount anticipated, the appropriation shall be reduced proportionately.

8020–100–025100–00 The unexpended balance as of June 30, 1990 in the Truth in renting account together with any receipts in excess of the amount anticipated are appropriated.

8020–455–020000–00 Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance of such receipts as of June 30, 1990 are appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.

8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

Account No.		(thousands of dollars)	
	Personal Services:		
8025–100–120000–12	Salaries and Wages ..... (	1,161)	
	Materials and Supplies:		
8025–100–120000–21	Printing and Office ..... (	17)	
	Services Other Than Personal:		
8025–100–120000–30	Travel ..... (	9)	
8025–100–120000–31	Telephone ..... (	35)	
8025–100–120000–32	Postage ..... (	19)	
8025–100–120000–34	Information Processing–External ..... (	22)	
8025–100–120000–38	Other Services ..... (	10)	
	Maintenance and Fixed Charges:		
8025–100–120000–45	Rent Central Motor Pool ..... (	77)	
	Subtotal Appropriation		1,350

8025–100–125050–50 Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K–15), the commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the "Boarding House Rental Assistance Fund" created pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K–14) may be used by the commissioner to make payments to the Housing and Mortgage Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing and Mortgage Finance Agency Life Safety Improvement Loans.

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
8030–100–040000–11	Board Members (7@ $12,000) ..... (	84)	
8030–100–040000–12	Salaries and Wages ..... (	2,806)	
	Materials and Supplies:		
8030–100–040000–21	Printing and Office ..... (	70)	
8030–100–040000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
8030–100–040000–30	Travel ..... (	45)	
8030–100–040000–31	Telephone ..... (	70)	
8030–100–040000–32	Postage ..... (	79)	
8030–100–040000–34	Information Processing–External ..... (	52)	
8030–100–040000–36	Professional Services ..... (	18)	
8030–100–040000–38	Other Services ..... (	57)	
8030–100–040000–39	Information Processing – Internal ..... (	15)	
	Maintenance and Fixed Charges:		
8030–100–040000–41	Maintenance of Equipment ..... (	4)	
8030–100–040000–45	Rent Central Motor Pool ..... (	43)	
	Additions, Improvements and Equipment:		
8030–100–040000–76	Other Equipment ..... (	15)	
8030–100–040000–77	Information Processing Equipment ..... (	5)	
	Subtotal Appropriation		3,365

8030–100–040000–00 Additional sums, not to exceed $250,000, required to allow the Local Finance Board to exercise supervisory responsibility over municipalities subject to section 21 of P.L. 1981, c. 211 (C.52:27BB–95.1), in the fiscal year are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8030–100–040000–00 Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8030–425–045650–00	Local government authority audit fees are appropriated for expenses of audits, subject to the approval of the Director of the Division of Budget and Accounting.	
	Total Appropriation, Community Development Management	*17,444*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

Account No.		(thousands of dollars)	
	Personal Services:		
8050–100–050000–12	Salaries and Wages	308)	
	Materials and Supplies:		
8050–100–050000–21	Printing and Office	15)	
	Services Other Than Personal:		
8050–100–050000–30	Travel	8)	
8050–100–050000–31	Telephone	25)	
8050–100–050000–32	Postage	18)	
8050–100–050000–34	Information Processing–External	4)	
	Maintenance and Fixed Charges:		
8050–100–050000–41	Maintenance of Equipment	1)	
8050–100–050000–45	Rent Central Motor Pool	6)	
	Subtotal Appropriation		385

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

Account No.		(thousands of dollars)	
	Personal Services:		
8051–100–150000–12	Salaries and Wages	531)	
	Materials and Supplies:		
8051–100–150000–21	Printing and Office	64)	
	Services Other Than Personal:		
8051–100–150000–30	Travel	10)	
8051–100–150000–31	Telephone	37)	
8051–100–150000–32	Postage	15)	
8051–100–150000–34	Information Processing–External	8)	
8051–100–150000–36	Professional Services	20)	
8051–100–150000–38	Other Services	17)	
	Maintenance and Fixed Charges:		
8051–100–150000–41	Maintenance of Equipment	1)	
8051–100–150000–45	Rent Central Motor Pool	1)	

	Special Purpose:		
8051–100–152320–50	New Program Initiatives for Women	(15)	
8051–100–155570–50	Expenses of the New Jersey Commission on Women	(2)	
8051–100–155580–50	Job Training Center for Urban Women Act	(315)	
	Subtotal Appropriation		1,036

8052. GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS
07. SPORTS AND RECREATION

Account No.		(thousands of dollars)	
	Special Purpose:		
8052–100–070500–50	Sports and Recreation	(160)	
	Subtotal Appropriation		160

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)
	Personal Services:	
8060–100–080000–12	Salaries and Wages	(477)
	Materials and Supplies:	
8060–100–080000–21	Printing and Office	(11)
	Services Other Than Personal:	
8060–100–080000–30	Travel	(6)
8060–100–080000–31	Telephone	(43)
8060–100–080000–32	Postage	(9)
8060–100–080000–34	Information Processing–External	(32)
8060–100–080000–36	Professional Services	(5)
8060–100–080000–38	Other Services	(23)
8060–100–080000–39	Information Processing – Internal	(10)
	Maintenance and Fixed Charges:	
8060–100–080000–41	Maintenance of Equipment	(3)
8060–100–080000–45	Rent Central Motor Pool	(1)
	Special Purpose:	
8060–100–085020–50	Federal Programs for the Aging (State Share)	(331)
8060–100–085060–50	Expenses of the Commission on Aging	(3)
8060–100–088990–50	Conference on Aging	(15)

	Additions, Improvements and Equipment:		
8060–100–080000–76	Other Equipment ..... (	2)	
8060–100–080000–77	Information Processing Equipment ..... (	3)	
	Subtotal Appropriation		974

8061. OFFICE OF THE OMBUDSMAN OF THE INSTITUTIONALIZED–ELDERLY
14. OMBUDSMAN'S OFFICE

Account No.		(thousands of dollars)	
	Personal Services:		
8061–100–140000–12	Salaries and Wages ..... (	874)	
8061–100–140000–12	Positions Established From Lump Sum Appropriation ..... (	33)	
8061–100–140000–12	Positions Converted ..... (	69)	
	Materials and Supplies:		
8061–100–140000–21	Printing and Office ..... (	11)	
8061–100–140000–23	Medical Education Rehabilitation ..... (	16)	
	Services Other Than Personal:		
8061–100–140000–30	Travel ..... (	2)	
8061–100–140000–31	Telephone ..... (	38)	
8061–100–140000–32	Postage ..... (	18)	
8061–100–140000–34	Information Processing–External ..... (	28)	
8061–100–140000–36	Professional Services ..... (	2)	
8061–100–140000–38	Other Services ..... (	35)	
	Maintenance and Fixed Charges:		
8061–100–140000–41	Maintenance of Equipment ..... (	1)	
8061–100–140000–45	Rent Central Motor Pool ..... (	55)	
	Subtotal Appropriation		1,182

8062. OFFICE OF THE PUBLIC GUARDIAN
16. OFFICE OF THE PUBLIC GUARDIAN

Account No.		(thousands of dollars)
	Personal Services:	
8062–100–160000–12	Salaries and Wages ..... (	388)
8062–100–160000–12	Positions Converted ..... (	244)
	Materials and Supplies:	
8062–100–160000–21	Printing and Office ..... (	6)
	Services Other Than Personal:	
8062–100–160000–30	Travel ..... (	39)
8062–100–160000–31	Telephone ..... (	29)
8062–100–160000–32	Postage ..... (	14)
8062–100–160000–34	Information Processing–External ..... (	67)
8062–100–160000–36	Professional Services ..... (	72)
8062–100–160000–38	Other Services ..... (	16)

	Maintenance and Fixed Charges:		
8062–100–160000–41	Maintenance of Equipment	(36)	
8062–100–160000–45	Rent Central Motor Pool	(25)	
	Additions, Improvements and Equipment:		
8062–100–160000–77	Information Processing Equipment	(20)	
	Subtotal Appropriation		956
8062–100–160000–00	Receipts from the Office of the Public Guardian are appropriated.		
	Total Appropriation, Social Services Programs		*4,693*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
8070–100–990000–12	Salaries and Wages	(2,380)
	Materials and Supplies:	
8070–100–990000–21	Printing and Office	(21)
8070–100–990000–23	Medical Education Rehabilitation	(2)
8070–100–990000–24	Household and Clothing	(1)
8070–100–990000–26	Other Materials and Supplies	(1)
	Services Other Than Personal:	
8070–100–990000–30	Travel	(11)
8070–100–990000–31	Telephone	(120)
8070–100–990000–32	Postage	(61)
8070–100–990000–34	Information Processing–External	(205)
8070–100–990000–35	Household and Security	(1)
8070–100–990000–38	Other Services	(6)
8070–100–990000–39	Information Processing – Internal	(85)
	Maintenance and Fixed Charges:	
8070–100–990000–40	Maintenance of Buildings and Grounds	(7)
8070–100–990000–41	Maintenance of Equipment	(24)
8070–100–990000–44	Rent Buildings and Grounds	(1)
8070–100–990000–45	Rent Central Motor Pool	(31)
	Special Purpose:	
8070–100–997810–50	Affirmative Action and Equal Employment Opportunity Programs	(60)

	Additions, Improvements and Equipment:		
8070–100–990000–70	Improvements–Buildings and Grounds	(1)	
8070–100–990000–76	Other Equipment	(1)	
	Subtotal Appropriation		3,019
	Total Appropriation, Management and Administration		*3,019*
	Total Appropriation, Department of Community Affairs		***25,156***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM–WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7025–100–070000–12	Salaries and Wages ..... (	7,000)	
7025–100–070000–12	Positions Established From Lump Sum Appropriation ..... (	643)	
	Special Purpose:		
7025–100–070140–50	Central Office Transportation Unit ..... (	186)	
	Subtotal Appropriation		7,829

13. INSTITUTIONAL PROGRAM SUPPORT

Account No.		(thousands of dollars)
	Personal Services:	
7025–100–130000–12	Salaries and Wages ..... (	3,643)
7025–100–130000–12	Positions Established From Lump Sum Appropriation ..... (	599)
	Materials and Supplies:	
7025–100–130000–23	Medical/Education/ Rehabilitation ..... (	3)
	Services Other Than Personal:	
7025–100–130000–36	Professional Services ..... (	6,493)
7025–100–130000–38	Other Services ..... (	392)
7025–100–130000–39	Information Processing – Internal ..... (	1)
	Special Purpose:	
7025–100–130010–50	Integrated Information Systems Development ..... (	584)
7025–100–130020–50	Augment Medical Care At Institutions ..... (	619)
7025–100–130040–50	Farm Operations Subsidy ..... (	650)
7025–100–130080–50	Expanded State and County Correction and Juvenile Detention Officer Training ..... (	600)
7025–100–130090–50	Adult Post–Secondary and College Programs ..... (	200)
7025–100–130100–50	Social Services Block Grant Support ..... (	83)
7025–100–130110–50	Computerized Menu Planning ..... (	16)
7025–100–130120–50	Institutional Law Libraries ..... (	16)
7025–100–130170–50	Radio Conversion Program ..... (	684)
7025–100–130320–50	Emergency Facility Repairs ..... (	100)
7025–100–130380–50	Mutual Agreement Program ..... (	350)
7025–100–130390–50	Recruit Screening Program ..... (	316)
7025–100–130430–50	Radio Maintenance ..... (	160)

7025–100–130440–50	Contract Settlement – Salaries and Clothing Allowance ..... (	8,225)	
7025–100–130460–50	Contract Settlement–Overtime Hourly Rate Increase ..... (	1,000)	
	Additions, Improvements and Equipment:		
7025–100–130000–76	Other Equipment ..... (	10)	
	Subtotal Appropriation		24,744

7025–100–130180–50 The unexpended balance as of June 30, 1990 in the Commission on Vocational and Technical Training account is appropriated for the same purpose.

7025–100–130190–50 The unexpended balance as of June 30, 1990 in the Additional trunk lines account is appropriated for the same purpose.

Total Appropriation, System–Wide Program Support *32,573*

7040. NEW JERSEY STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–070000–12	Salaries and Wages ..... (	35,198)	
7040–100–070000–14	Food In Lieu of Cash ..... (	206)	
	Special Purpose:		
7040–100–070030–50	Expanded Capacity ..... (	1,473)	
	Additions, Improvements and Equipment:		
7040–100–070000–76	Other Equipment ..... (	353)	
	Subtotal Appropriation		37,230

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–080000–12	Salaries and Wages ..... (	2,987)	
7040–100–080000–14	Food In Lieu of Cash ..... (	19)	
	Materials and Supplies:		
7040–100–080000–20	Food ..... (	2,727)	
7040–100–080000–21	Printing and Office ..... (	38)	
7040–100–080000–22	Vehicular ..... (	36)	
7040–100–080000–23	Medical/Education/ Rehabilitation ..... (	393)	
7040–100–080000–24	Household and Clothing ..... (	715)	
7040–100–080000–26	Other Materials and Supplies ..... (	6)	

	Services Other Than Personal:		
7040–100–080000–31	Telephone ..... (	188)	
7040–100–080000–35	Household and Security ..... (	288)	
7040–100–080000–36	Professional Services ..... (	5,719)	
7040–100–080000–38	Other Services ..... (	6)	
	Maintenance and Fixed Charges:		
7040–100–080000–41	Maintenance of Equipment ..... (	155)	
7040–100–080000–42	Maintenance of Vehicles ..... (	61)	
	Special Purpose:		
7040–100–081200–50	Claims ..... (	3)	
	Additions, Improvements and Equipment:		
7040–100–080000–74	Vehicular Equipment ..... (	60)	
7040–100–080000–76	Other Equipment ..... (	55)	
	Subtotal Appropriation		13,456

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–090000–12	Salaries and Wages ..... (	1,382)	
7040–100–090000–14	Food In Lieu of Cash ..... (	12)	
	Materials and Supplies:		
7040–100–090000–23	Medical/Education/ Rehabilitation ..... (	36)	
	Services Other Than Personal:		
7040–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	1,071)	
7040–100–090000–38	Other Services ..... (	18)	
	Maintenance and Fixed Charges:		
7040–100–090000–41	Maintenance of Equipment ..... (	3)	
	Subtotal Appropriation		2,522

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–100000–12	Salaries and Wages ..... (	1,221)	
7040–100–100000–14	Food In Lieu of Cash ..... (	9)	
	Materials and Supplies:		
7040–100–100000–22	Vehicular ..... (	3)	
7040–100–100000–23	Medical/Education/ Rehabilitation ..... (	71)	
	Services Other Than Personal:		
7040–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	26)	

	Maintenance and Fixed Charges:		
7040–100–100000–41	Maintenance of Equipment	(3)	
7040–100–100000–42	Maintenance of Vehicles	(1)	
	Subtotal Appropriation		1,334

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–190000–12	Salaries and Wages	(999)	
7040–100–190000–14	Food In Lieu of Cash	(8)	
	Materials and Supplies:		
7040–100–190000–24	Household and Clothing	(155)	
7040–100–190000–25	Fuel and Utilities	(2,842)	
	Services Other Than Personal:		
7040–100–190000–35	Household and Security	(3)	
	Maintenance and Fixed Charges:		
7040–100–190000–40	Maintenance of Buildings and Grounds	(277)	
7040–100–190000–42	Maintenance of Vehicles	(4)	
7040–100–190000–44	Rent Buildings and Grounds	(116)	
	Additions, Improvements and Equipment:		
7040–100–190000–70	Improvements–Buildings and Grounds	(7)	
7040–100–190000–76	Other Equipment	(10)	
	Subtotal Appropriation		4,421

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–990000–12	Salaries and Wages	(1,319)	
7040–100–990000–14	Food In Lieu of Cash	(10)	
	Materials and Supplies:		
7040–100–990000–21	Printing and Office	(52)	
	Services Other Than Personal:		
7040–100–990000–30	Travel	(13)	
7040–100–990000–32	Postage	(10)	
7040–100–990000–38	Other Services	(7)	
7040–100–990000–39	Information Processing – Internal	(3)	
	Maintenance and Fixed Charges:		
7040–100–990000–41	Maintenance of Equipment	(14)	
7040–100–990000–47	Rent Other	(9)	

	Additions, Improvements and Equipment:		
7040–100–990000–76	Other Equipment	(10)	
7040–100–990000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		1,452
	Total Appropriation, New Jersey State Prison		*60,415*

7050. EAST JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–070000–12	Salaries and Wages	(25,535)	
7050–100–070000–12	Positions Established From Lump Sum Appropriation	(125)	
7050–100–070000–14	Food In Lieu of Cash	(151)	
	Special Purpose:		
7050–100–070030–50	Expanded Capacity	(2,271)	
	Subtotal Appropriation		28,082

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–080000–12	Salaries and Wages	(2,214)	
7050–100–080000–14	Food In Lieu of Cash	(15)	
	Materials and Supplies:		
7050–100–080000–20	Food	(2,407)	
7050–100–080000–22	Vehicular	(45)	
7050–100–080000–23	Medical/Education/ Rehabilitation	(286)	
7050–100–080000–24	Household and Clothing	(911)	
	Services Other Than Personal:		
7050–100–080000–31	Telephone	(231)	
7050–100–080000–35	Household and Security	(256)	
7050–100–080000–36	Professional Services	(2,194)	
7050–100–080000–38	Other Services	(2)	
	Maintenance and Fixed Charges:		
7050–100–080000–41	Maintenance of Equipment	(125)	
7050–100–080000–42	Maintenance of Vehicles	(69)	
	Additions, Improvements and Equipment:		
7050–100–080000–74	Vehicular Equipment	(40)	
7050–100–080000–76	Other Equipment	(100)	
	Subtotal Appropriation		8,895

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–090000–12	Salaries and Wages ..... (	1,461)	
7050–100–090000–14	Food In Lieu of Cash ..... (	13)	
	Materials and Supplies:		
7050–100–090000–23	Medical/Education/ Rehabilitation ..... (	37)	
	Services Other Than Personal:		
7050–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	1,021)	
7050–100–090000–38	Other Services ..... (	21)	
	Maintenance and Fixed Charges:		
7050–100–090000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
7050–100–090000–76	Other Equipment ..... (	10)	
	Subtotal Appropriation		2,565

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–100000–12	Salaries and Wages ..... (	627)	
7050–100–100000–14	Food In Lieu of Cash ..... (	5)	
	Materials and Supplies:		
7050–100–100000–21	Printing and Office ..... (	18)	
7050–100–100000–23	Medical/Education/ Rehabilitation ..... (	34)	
	Services Other Than Personal:		
7050–100–100000–30	Travel ..... (	1)	
7050–100–100000–36	Professional Services ..... (	108)	
7050–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	32)	
	Maintenance and Fixed Charges:		
7050–100–100000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
7050–100–100000–76	Other Equipment ..... (	20)	
7050–100–100000–77	Information Processing Equipment ..... (	5)	
	Subtotal Appropriation		852

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–190000–12	Salaries and Wages ..... (	786)	
7050–100–190000–14	Food In Lieu of Cash ..... (	6)	
	Materials and Supplies:		
7050–100–190000–24	Household and Clothing ..... (	71)	
7050–100–190000–25	Fuel and Utilities ..... (	1,915)	
7050–100–190000–26	Other Materials and Supplies ..... (	3)	
	Services Other Than Personal:		
7050–100–190000–35	Household and Security ..... (	64)	
	Maintenance and Fixed Charges:		
7050–100–190000–40	Maintenance of Buildings and Grounds ..... (	276)	
	Additions, Improvements and Equipment:		
7050–100–190000–70	Improvements–Buildings and Grounds ..... (	100)	
	Subtotal Appropriation		3,221

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–990000–12	Salaries and Wages ..... (	756)	
7050–100–990000–14	Food In Lieu of Cash ..... (	7)	
	Materials and Supplies:		
7050–100–990000–21	Printing and Office ..... (	115)	
	Services Other Than Personal:		
7050–100–990000–30	Travel ..... (	24)	
7050–100–990000–32	Postage ..... (	3)	
7050–100–990000–34	Information Processing–External ..... (	11)	
7050–100–990000–38	Other Services ..... (	14)	
7050–100–990000–39	Information Processing – Internal ..... (	4)	
	Maintenance and Fixed Charges:		
7050–100–990000–41	Maintenance of Equipment ..... (	15)	
7050–100–990000–47	Rent Other ..... (	12)	
	Special Purpose:		
7050–100–990000–58	Other Special Purpose ..... (	4)	

	Additions, Improvements and Equipment:		
7050–100–990000–76	Other Equipment	(50)	
7050–100–990000–77	Information Processing Equipment	(20)	
	Subtotal Appropriation		1,035
	Total Appropriation, East Jersey State Prison		*44,650*

7060. BAYSIDE STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–070000–12	Salaries and Wages	(17,572)	
7060–100–070000–14	Food In Lieu of Cash	(112)	
	Special Purpose:		
7060–100–070030–50	Expanded Capacity	(3,854)	
	Subtotal Appropriation		21,538

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–080000–12	Salaries and Wages	(1,953)	
7060–100–080000–14	Food In Lieu of Cash	(15)	
	Materials and Supplies:		
7060–100–080000–20	Food	(1,932)	
7060–100–080000–22	Vehicular	(52)	
7060–100–080000–23	Medical/Education/ Rehabilitation	(281)	
7060–100–080000–24	Household and Clothing	(714)	
	Services Other Than Personal:		
7060–100–080000–31	Telephone	(106)	
7060–100–080000–35	Household and Security	(41)	
7060–100–080000–36	Professional Services	(2,144)	
	Maintenance and Fixed Charges:		
7060–100–080000–41	Maintenance of Equipment	(44)	
7060–100–080000–42	Maintenance of Vehicles	(57)	
	Additions, Improvements and Equipment:		
7060–100–080000–74	Vehicular Equipment	(40)	
7060–100–080000–76	Other Equipment	(81)	
	Subtotal Appropriation		7,460

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–090000–12	Salaries and Wages ..... (	1,207)	
7060–100–090000–14	Food In Lieu of Cash ..... (	11)	
	Materials and Supplies:		
7060–100–090000–23	Medical/Education/ Rehabilitation ..... (	19)	
	Services Other Than Personal:		
7060–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	642)	
7060–100–090000–38	Other Services ..... (	23)	
	Maintenance and Fixed Charges:		
7060–100–090000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
7060–100–090000–76	Other Equipment ..... (	20)	
	Subtotal Appropriation		1,924

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–100000–12	Salaries and Wages ..... (	727)	
7060–100–100000–14	Food In Lieu of Cash ..... (	6)	
	Materials and Supplies:		
7060–100–100000–21	Printing and Office ..... (	18)	
7060–100–100000–22	Vehicular ..... (	2)	
7060–100–100000–23	Medical/Education/ Rehabilitation ..... (	50)	
	Services Other Than Personal:		
7060–100–100000–32	Postage ..... (	1)	
7060–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	12)	
7060–100–100000–38	Other Services ..... (	3)	
	Maintenance and Fixed Charges:		
7060–100–100000–42	Maintenance of Vehicles ..... (	1)	
	Additions, Improvements and Equipment:		
7060–100–100000–76	Other Equipment ..... (	6)	
	Subtotal Appropriation		826

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–190000–12	Salaries and Wages ..... (	576)	
7060–100–190000–14	Food In Lieu of Cash ..... (	5)	
	Materials and Supplies:		
7060–100–190000–22	Vehicular ..... (	5)	
7060–100–190000–24	Household and Clothing ..... (	105)	
7060–100–190000–25	Fuel and Utilities ..... (	1,235)	
	Services Other Than Personal:		
7060–100–190000–35	Household and Security ..... (	172)	
	Maintenance and Fixed Charges:		
7060–100–190000–40	Maintenance of Buildings and Grounds ..... (	379)	
7060–100–190000–41	Maintenance of Equipment ..... (	6)	
7060–100–190000–42	Maintenance of Vehicles ..... (	2)	
	Special Purpose:		
7060–100–190100–50	Sewage Hauling and Disposal Costs ..... (	566)	
	Additions, Improvements and Equipment:		
7060–100–190000–70	Improvements–Buildings and Grounds ..... (	24)	
7060–100–190000–76	Other Equipment ..... (	21)	
	Subtotal Appropriation		3,096

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–990000–12	Salaries and Wages ..... (	818)	
7060–100–990000–14	Food In Lieu of Cash ..... (	6)	
	Materials and Supplies:		
7060–100–990000–21	Printing and Office ..... (	56)	
	Services Other Than Personal:		
7060–100–990000–30	Travel ..... (	16)	
7060–100–990000–32	Postage ..... (	9)	
7060–100–990000–38	Other Services ..... (	9)	
7060–100–990000–39	Information Processing – Internal ..... (	2)	
	Maintenance and Fixed Charges:		
7060–100–990000–41	Maintenance of Equipment ..... (	5)	
7060–100–990000–47	Rent Other ..... (	6)	
	Special Purpose:		
7060–100–990000–58	Other Special Purpose ..... (	3)	

	Additions, Improvements and Equipment:		
7060–100–990000–76	Other Equipment	(15)	
7060–100–990000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		950
	Total Appropriation, Bayside State Prison		*35,794*

7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–070000–12	Salaries and Wages	(19,119)	
7065–100–070000–12	Positions Established From Lump Sum Appropriation	(769)	
7065–100–070000–14	Food In Lieu of Cash	(125)	
	Subtotal Appropriation		20,013

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–080000–12	Salaries and Wages	(1,277)	
7065–100–080000–12	Positions Established From Lump Sum Appropriation	(123)	
7065–100–080000–14	Food In Lieu of Cash	(9)	
	Materials and Supplies:		
7065–100–080000–20	Food	(1,573)	
7065–100–080000–22	Vehicular	(42)	
7065–100–080000–23	Medical/Education/ Rehabilitation	(250)	
7065–100–080000–24	Household and Clothing	(488)	
7065–100–080000–26	Other Materials and Supplies	(11)	
	Services Other Than Personal:		
7065–100–080000–31	Telephone	(170)	
7065–100–080000–35	Household and Security	(82)	
7065–100–080000–36	Professional Services	(2,021)	
7065–100–080000–38	Other Services	(4)	
	Maintenance and Fixed Charges:		
7065–100–080000–40	Maintenance of Buildings and Grounds	(53)	
7065–100–080000–41	Maintenance of Equipment	(42)	
7065–100–080000–42	Maintenance of Vehicles	(52)	
	Additions, Improvements and Equipment:		
7065–100–080000–76	Other Equipment	(44)	
	Subtotal Appropriation		6,241

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–090000–12	Salaries and Wages ..... (	925)	
7065–100–090000–12	Positions Established From Lump Sum Appropriation ..... (	133)	
7065–100–090000–14	Food In Lieu of Cash ..... (	4)	
	Materials and Supplies:		
7065–100–090000–23	Medical/Education/ Rehabilitation ..... (	16)	
	Services Other Than Personal:		
7065–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	666)	
7065–100–090000–38	Other Services ..... (	34)	
	Maintenance and Fixed Charges:		
7065–100–090000–41	Maintenance of Equipment ..... (	2)	
	Subtotal Appropriation		1,780

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–100000–12	Salaries and Wages ..... (	915)	
7065–100–100000–12	Positions Established From Lump Sum Appropriation ..... (	43)	
7065–100–100000–14	Food In Lieu of Cash ..... (	7)	
	Materials and Supplies:		
7065–100–100000–21	Printing and Office ..... (	11)	
7065–100–100000–22	Vehicular ..... (	2)	
7065–100–100000–23	Medical/Education/ Rehabilitation ..... (	52)	
	Services Other Than Personal:		
7065–100–100000–31	Telephone ..... (	7)	
7065–100–100000–32	Postage ..... (	1)	
7065–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	49)	
7065–100–100000–38	Other Services ..... (	3)	
	Maintenance and Fixed Charges:		
7065–100–100000–41	Maintenance of Equipment ..... (	3)	
7065–100–100000–42	Maintenance of Vehicles ..... (	1)	
	Subtotal Appropriation		1,094

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–190000–12	Salaries and Wages ..... (	479)	
7065–100–190000–12	Positions Established From Lump Sum Appropriation ..... (	25)	
7065–100–190000–14	Food In Lieu of Cash ..... (	4)	
	Materials and Supplies:		
7065–100–190000–22	Vehicular ..... (	3)	
7065–100–190000–24	Household and Clothing ..... (	105)	
7065–100–190000–25	Fuel and Utilities ..... (	977)	
	Services Other Than Personal:		
7065–100–190000–35	Household and Security ..... (	20)	
7065–100–190000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	24)	
	Maintenance and Fixed Charges:		
7065–100–190000–40	Maintenance of Buildings and Grounds ..... (	441)	
7065–100–190000–41	Maintenance of Equipment ..... (	20)	
7065–100–190000–42	Maintenance of Vehicles ..... (	5)	
	Special Purpose:		
7065–100–190100–50	Sewage Hauling and Disposal Costs ..... (	141)	
	Additions, Improvements and Equipment:		
7065–100–190000–70	Improvements–Buildings and Grounds ..... (	20)	
	Subtotal Appropriation		2,264

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–990000–12	Salaries and Wages ..... (	1,024)	
7065–100–990000–12	Positions Established From Lump Sum Appropriation ..... (	38)	
7065–100–990000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7065–100–990000–21	Printing and Office ..... (	33)	
	Services Other Than Personal:		
7065–100–990000–30	Travel ..... (	21)	
7065–100–990000–32	Postage ..... (	8)	
7065–100–990000–34	Information Processing–External ..... (	3)	
7065–100–990000–38	Other Services ..... (	21)	
7065–100–990000–39	Information Processing – Internal ..... (	3)	
	Maintenance and Fixed Charges:		
7065–100–990000–41	Maintenance of Equipment ..... (	22)	
7065–100–990000–47	Rent Other ..... (	2)	

	Special Purpose:		
7065–100–990000–58	Other Special Purpose	(1)	
	Additions, Improvements and Equipment:		
7065–100–990000–76	Other Equipment	(10)	
7065–100–990000–77	Information Processing Equipment	(15)	
	Subtotal Appropriation		1,209
	Total Appropriation, Southern State Correctional Facility		*32,601*

7070. MID–STATE CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7070–100–070000–12	Salaries and Wages	(7,655)	
7070–100–070000–14	Food In Lieu of Cash	(54)	
	Special Purpose:		
7070–100–070030–50	Expanded Capacity	(750)	
	Subtotal Appropriation		8,459

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
7070–100–080000–12	Salaries and Wages	(932)
7070–100–080000–14	Food In Lieu of Cash	(7)
	Materials and Supplies:	
7070–100–080000–20	Food	(687)
7070–100–080000–21	Printing and Office	(6)
7070–100–080000–22	Vehicular	(33)
7070–100–080000–23	Medical/Education/ Rehabilitation	(105)
7070–100–080000–24	Household and Clothing	(266)
7070–100–080000–26	Other Materials and Supplies	(2)
	Services Other Than Personal:	
7070–100–080000–31	Telephone	(72)
7070–100–080000–35	Household and Security	(90)
7070–100–080000–36	Professional Services	(867)
7070–100–080000–38	Other Services	(4)
	Maintenance and Fixed Charges:	
7070–100–080000–41	Maintenance of Equipment	(20)
7070–100–080000–42	Maintenance of Vehicles	(25)

	Additions, Improvements and Equipment:		
7070–100–080000–74	Vehicular Equipment ..... (	30)	
	Subtotal Appropriation		3,146

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7070–100–090000–12	Salaries and Wages ..... (	631)	
7070–100–090000–14	Food In Lieu of Cash ..... (	6)	
	Materials and Supplies:		
7070–100–090000–23	Medical/Education/ Rehabilitation ..... (	27)	
	Services Other Than Personal:		
7070–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	283)	
7070–100–090000–38	Other Services ..... (	15)	
	Subtotal Appropriation		962

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7070–100–100000–12	Salaries and Wages ..... (	385)	
7070–100–100000–14	Food In Lieu of Cash ..... (	3)	
	Materials and Supplies:		
7070–100–100000–21	Printing and Office ..... (	6)	
7070–100–100000–23	Medical/Education/ Rehabilitation ..... (	36)	
	Services Other Than Personal:		
7070–100–100000–30	Travel ..... (	3)	
7070–100–100000–31	Telephone ..... (	7)	
7070–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	21)	
7070–100–100000–38	Other Services ..... (	9)	
	Maintenance and Fixed Charges:		
7070–100–100000–41	Maintenance of Equipment ..... (	3)	
	Subtotal Appropriation		473

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7070–100–190000–12	Salaries and Wages ..... (	413)	
7070–100–190000–14	Food In Lieu of Cash ..... (	4)	
	Materials and Supplies:		
7070–100–190000–24	Household and Clothing ..... (	45)	
7070–100–190000–25	Fuel and Utilities ..... (	408)	
	Services Other Than Personal:		
7070–100–190000–35	Household and Security ..... (	27)	
	Maintenance and Fixed Charges:		
7070–100–190000–40	Maintenance of Buildings and Grounds ..... (	132)	
7070–100–190000–41	Maintenance of Equipment ..... (	16)	
7070–100–190000–42	Maintenance of Vehicles ..... (	3)	
	Additions, Improvements and Equipment:		
7070–100–190000–70	Improvements–Buildings and Grounds ..... (	50)	
	Subtotal Appropriation		1,098

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7070–100–990000–12	Salaries and Wages ..... (	578)
7070–100–990000–14	Food In Lieu of Cash ..... (	5)
	Materials and Supplies:	
7070–100–990000–21	Printing and Office ..... (	17)
	Services Other Than Personal:	
7070–100–990000–30	Travel ..... (	13)
7070–100–990000–32	Postage ..... (	10)
7070–100–990000–34	Information Processing–External ..... (	4)
7070–100–990000–38	Other Services ..... (	30)
7070–100–990000–39	Information Processing – Internal ..... (	1)
	Maintenance and Fixed Charges:	
7070–100–990000–41	Maintenance of Equipment ..... (	9)
7070–100–990000–45	Rent Central Motor Pool ..... (	5)
7070–100–990000–47	Rent Other ..... (	10)

	Additions, Improvements and Equipment:		
7070–100–990000–74	Vehicular Equipment ..... (	45)	
7070–100–990000–76	Other Equipment ..... (	28)	
7070–100–990000–77	Information Processing Equipment ..... (	11)	
	Subtotal Appropriation		766
	Total Appropriation, Mid–State Correctional Facility		*14,904*

7075. RIVERFRONT STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–070000–12	Salaries and Wages ..... (	8,960)	
7075–100–070000–14	Food In Lieu of Cash ..... (	55)	
	Special Purpose:		
7075–100–070030–50	Expanded Capacity ..... (	6,669)	
	Subtotal Appropriation		15,684

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–080000–12	Salaries and Wages ..... (	1,007)	
7075–100–080000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7075–100–080000–20	Food ..... (	698)	
7075–100–080000–21	Printing and Office ..... (	11)	
7075–100–080000–22	Vehicular ..... (	20)	
7075–100–080000–23	Medical/Education/ Rehabilitation ..... (	205)	
7075–100–080000–24	Household and Clothing ..... (	203)	
7075–100–080000–26	Other Materials and Supplies ..... (	5)	
	Services Other Than Personal:		
7075–100–080000–31	Telephone ..... (	85)	
7075–100–080000–35	Household and Security ..... (	91)	
7075–100–080000–36	Professional Services ..... (	1,052)	
7075–100–080000–38	Other Services ..... (	1)	
	Maintenance and Fixed Charges:		
7075–100–080000–41	Maintenance of Equipment ..... (	18)	
7075–100–080000–42	Maintenance of Vehicles ..... (	15)	
	Additions, Improvements and Equipment:		
7075–100–080000–74	Vehicular Equipment ..... (	30)	
	Subtotal Appropriation		3,449

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–090000–12	Salaries and Wages ..... (	539)	
7075–100–090000–14	Food In Lieu of Cash ..... (	5)	
	Materials and Supplies:		
7075–100–090000–23	Medical/Education/ Rehabilitation ..... (	15)	
	Services Other Than Personal:		
7075–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	314)	
7075–100–090000–38	Other Services ..... (	2)	
	Subtotal Appropriation		875

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–100000–12	Salaries and Wages ..... (	403)	
7075–100–100000–14	Food In Lieu of Cash ..... (	3)	
	Materials and Supplies:		
7075–100–100000–21	Printing and Office ..... (	31)	
7075–100–100000–23	Medical/Education/ Rehabilitation ..... (	23)	
	Services Other Than Personal:		
7075–100–100000–31	Telephone ..... (	2)	
7075–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	17)	
7075–100–100000–38	Other Services ..... (	2)	
	Maintenance and Fixed Charges:		
7075–100–100000–41	Maintenance of Equipment ..... (	10)	
	Subtotal Appropriation		491

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–190000–12	Salaries and Wages ..... (	542)	
7075–100–190000–14	Food In Lieu of Cash ..... (	5)	
	Materials and Supplies:		
7075–100–190000–22	Vehicular ..... (	1)	
7075–100–190000–24	Household and Clothing ..... (	38)	
7075–100–190000–25	Fuel and Utilities ..... (	530)	
	Services Other Than Personal:		
7075–100–190000–35	Household and Security ..... (	13)	

	Maintenance and Fixed Charges:		
7075–100–190000–40	Maintenance of Buildings and Grounds	(148)	
7075–100–190000–41	Maintenance of Equipment	(14)	
7075–100–190000–42	Maintenance of Vehicles	(8)	
	Subtotal Appropriation		1,299

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–990000–12	Salaries and Wages	(619)	
7075–100–990000–14	Food In Lieu of Cash	(5)	
	Materials and Supplies:		
7075–100–990000–21	Printing and Office	(33)	
	Services Other Than Personal:		
7075–100–990000–32	Postage	(7)	
7075–100–990000–34	Information Processing–External	(2)	
7075–100–990000–38	Other Services	(5)	
7075–100–990000–39	Information Processing – Internal	(3)	
	Maintenance and Fixed Charges:		
7075–100–990000–41	Maintenance of Equipment	(2)	
7075–100–990000–47	Rent Other	(4)	
	Additions, Improvements and Equipment:		
7075–100–990000–76	Other Equipment	(25)	
7075–100–990000–77	Information Processing Equipment	(15)	
	Subtotal Appropriation		720
	Total Appropriation, Riverfront State Prison		*22,518*

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–070000–12	Salaries and Wages	(9,248)	
7080–100–070000–12	Positions Established From Lump Sum Appropriation	(1,380)	
7080–100–070000–14	Food In Lieu of Cash	(70)	
	Special Purpose:		
7080–100–070150–50	Other Additional Bedspaces	(479)	
	Subtotal Appropriation		11,177

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–080000–12	Salaries and Wages ..... (	1,847)	
7080–100–080000–12	Positions Established From Lump Sum Appropriation ..... (	143)	
7080–100–080000–14	Food In Lieu of Cash ..... (	30)	
	Materials and Supplies:		
7080–100–080000–20	Food ..... (	910)	
7080–100–080000–21	Printing and Office ..... (	4)	
7080–100–080000–22	Vehicular ..... (	37)	
7080–100–080000–23	Medical/Education/ Rehabilitation ..... (	285)	
7080–100–080000–24	Household and Clothing ..... (	254)	
7080–100–080000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
7080–100–080000–31	Telephone ..... (	82)	
7080–100–080000–35	Household and Security ..... (	6)	
7080–100–080000–36	Professional Services ..... (	1,927)	
7080–100–080000–38	Other Services ..... (	6)	
	Maintenance and Fixed Charges:		
7080–100–080000–41	Maintenance of Equipment ..... (	31)	
7080–100–080000–42	Maintenance of Vehicles ..... (	6)	
	Additions, Improvements and Equipment:		
7080–100–080000–74	Vehicular Equipment ..... (	42)	
7080–100–080000–76	Other Equipment ..... (	8)	
	Subtotal Appropriation		5,619

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–090000–12	Salaries and Wages ..... (	1,008)	
7080–100–090000–12	Positions Established From Lump Sum Appropriation ..... (	23)	
7080–100–090000–14	Food In Lieu of Cash ..... (	9)	
	Services Other Than Personal:		
7080–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	275)	
7080–100–090000–38	Other Services ..... (	6)	
	Maintenance and Fixed Charges:		
7080–100–090000–41	Maintenance of Equipment ..... (	3)	
	Subtotal Appropriation		1,324

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–100000–12	Salaries and Wages ..... (	476)	
7080–100–100000–12	Positions Established From Lump Sum Appropriation ..... (	99)	
7080–100–100000–14	Food In Lieu of Cash ..... (	5)	
	Materials and Supplies:		
7080–100–100000–23	Medical/Education/ Rehabilitation ..... (	25)	
	Services Other Than Personal:		
7080–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	50)	
	Maintenance and Fixed Charges:		
7080–100–100000–41	Maintenance of Equipment ..... (	2)	
	Subtotal Appropriation		657

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–190000–12	Salaries and Wages ..... (	706)	
7080–100–190000–12	Positions Established From Lump Sum Appropriation ..... (	42)	
7080–100–190000–14	Food In Lieu of Cash ..... (	7)	
	Materials and Supplies:		
7080–100–190000–22	Vehicular ..... (	6)	
7080–100–190000–24	Household and Clothing ..... (	34)	
7080–100–190000–25	Fuel and Utilities ..... (	509)	
	Services Other Than Personal:		
7080–100–190000–35	Household and Security ..... (	82)	
	Maintenance and Fixed Charges:		
7080–100–190000–40	Maintenance of Buildings and Grounds ..... (	209)	
7080–100–190000–42	Maintenance of Vehicles ..... (	8)	
	Additions, Improvements and Equipment:		
7080–100–190000–70	Improvements–Buildings and Grounds ..... (	43)	
7080–100–190000–74	Vehicular Equipment ..... (	15)	
7080–100–190000–76	Other Equipment ..... (	10)	
	Subtotal Appropriation		1,671

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–990000–12	Salaries and Wages ..... (	591)	
7080–100–990000–12	Positions Established From Lump Sum Appropriation ..... (	48)	
7080–100–990000–14	Food In Lieu of Cash ..... (	6)	
	Materials and Supplies:		
7080–100–990000–21	Printing and Office ..... (	26)	
	Services Other Than Personal:		
7080–100–990000–30	Travel ..... (	7)	
7080–100–990000–32	Postage ..... (	4)	
7080–100–990000–38	Other Services ..... (	2)	
7080–100–990000–39	Information Processing – Internal ..... (	2)	
	Maintenance and Fixed Charges:		
7080–100–990000–41	Maintenance of Equipment ..... (	4)	
7080–100–990000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
7080–100–990000–77	Information Processing Equipment ..... (	5)	
	Subtotal Appropriation		696
	Total Appropriation, Edna Mahan Correctional Facility for Women		*21,144*

7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–070000–12	Salaries and Wages ..... (	14,561)	
7085–100–070000–12	Positions Established From Lump Sum Appropriation ..... (	273)	
7085–100–070000–14	Food In Lieu of Cash ..... (	101)	
	Special Purpose:		
7085–100–070030–50	Expanded Capacity ..... (	7,330)	
7085–100–070150–50	Other Additional Bedspaces ..... (	594)	
	Subtotal Appropriation		22,859

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–080000–12	Salaries and Wages ..... (	1,703)	
7085–100–080000–12	Positions Established From Lump Sum Appropriation ..... (	125)	
7085–100–080000–14	Food In Lieu of Cash ..... (	15)	

	Materials and Supplies:		
7085–100–080000–20	Food	(1,469)	
7085–100–080000–21	Printing and Office	(18)	
7085–100–080000–22	Vehicular	(13)	
7085–100–080000–23	Medical/Education/ Rehabilitation	(203)	
7085–100–080000–24	Household and Clothing	(645)	
7085–100–080000–26	Other Materials and Supplies	(10)	
	Services Other Than Personal:		
7085–100–080000–35	Household and Security	(138)	
7085–100–080000–36	Professional Services	(1,835)	
7085–100–080000–38	Other Services	(3)	
	Maintenance and Fixed Charges:		
7085–100–080000–41	Maintenance of Equipment	(17)	
7085–100–080000–42	Maintenance of Vehicles	(30)	
	Additions, Improvements and Equipment:		
7085–100–080000–74	Vehicular Equipment	(35)	
7085–100–080000–76	Other Equipment	(50)	
	Subtotal Appropriation		6,309

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–090000–12	Salaries and Wages	(1,029)	
7085–100–090000–12	Positions Established From Lump Sum Appropriation	(143)	
7085–100–090000–14	Food In Lieu of Cash	(12)	
	Materials and Supplies:		
7085–100–090000–23	Medical/Education/ Rehabilitation	(46)	
	Services Other Than Personal:		
7085–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(586)	
	Subtotal Appropriation		1,816

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–100000–12	Salaries and Wages	(701)	
7085–100–100000–12	Positions Established From Lump Sum Appropriation	(80)	
7085–100–100000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7085–100–100000–21	Printing and Office	(32)	
7085–100–100000–23	Medical/Education/ Rehabilitation	(70)	

	Services Other Than Personal:		
7085–100–100000–31	Telephone ..... (	12)	
7085–100–100000–34	Information Processing–External ..... (	9)	
7085–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	69)	
7085–100–100000–38	Other Services ..... (	40)	
	Maintenance and Fixed Charges:		
7085–100–100000–41	Maintenance of Equipment ..... (	3)	
	Subtotal Appropriation		1,023

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–190000–12	Salaries and Wages ..... (	750)	
7085–100–190000–12	Positions Established From Lump Sum Appropriation ..... (	41)	
7085–100–190000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7085–100–190000–22	Vehicular ..... (	55)	
7085–100–190000–24	Household and Clothing ..... (	327)	
7085–100–190000–25	Fuel and Utilities ..... (	941)	
	Services Other Than Personal:		
7085–100–190000–35	Household and Security ..... (	263)	
	Maintenance and Fixed Charges:		
7085–100–190000–40	Maintenance of Buildings and Grounds ..... (	140)	
7085–100–190000–41	Maintenance of Equipment ..... (	9)	
7085–100–190000–42	Maintenance of Vehicles ..... (	2)	
7085–100–190000–47	Rent Other ..... (	1)	
	Subtotal Appropriation		2,537

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–990000–12	Salaries and Wages ..... (	841)	
7085–100–990000–12	Positions Established From Lump Sum Appropriation ..... (	50)	
7085–100–990000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7085–100–990000–21	Printing and Office ..... (	19)	

	Services Other Than Personal:		
7085–100–990000–30	Travel	(9)	
7085–100–990000–31	Telephone	(113)	
7085–100–990000–32	Postage	(19)	
7085–100–990000–34	Information Processing–External	(18)	
7085–100–990000–38	Other Services	(10)	
7085–100–990000–39	Information Processing – Internal	(3)	
	Maintenance and Fixed Charges:		
7085–100–990000–41	Maintenance of Equipment	(24)	
7085–100–990000–47	Rent Other	(1)	
	Special Purpose:		
7085–100–990000–58	Other Special Purpose	(2)	
	Additions, Improvements and Equipment:		
7085–100–990000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		1,122
	Total Appropriation, Northern State Prison		*35,666*

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–070000–12	Salaries and Wages	(6,876)	
7090–100–070000–12	Positions Established From Lump Sum Appropriation	(2,386)	
7090–100–070000–14	Food In Lieu of Cash	(62)	
	Subtotal Appropriation		9,324

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–080000–12	Salaries and Wages	(786)	
7090–100–080000–12	Positions Established From Lump Sum Appropriation	(282)	
7090–100–080000–14	Food In Lieu of Cash	(8)	
	Materials and Supplies:		
7090–100–080000–20	Food	(801)	
7090–100–080000–21	Printing and Office	(1)	
7090–100–080000–22	Vehicular	(17)	
7090–100–080000–23	Medical/Education/ Rehabilitation	(176)	
7090–100–080000–24	Household and Clothing	(308)	

	Services Other Than Personal:		
7090–100–080000–31	Telephone	(117)	
7090–100–080000–35	Household and Security	(33)	
7090–100–080000–36	Professional Services	(976)	
7090–100–080000–38	Other Services	(10)	
	Maintenance and Fixed Charges:		
7090–100–080000–41	Maintenance of Equipment	(4)	
7090–100–080000–42	Maintenance of Vehicles	(5)	
	Subtotal Appropriation		3,524

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–090000–12	Salaries and Wages	(1,073)	
7090–100–090000–12	Positions Established From Lump Sum Appropriation	(450)	
7090–100–090000–14	Food In Lieu of Cash	(14)	
	Materials and Supplies:		
7090–100–090000–23	Medical/Education/ Rehabilitation	(24)	
7090–100–090000–26	Other Materials and Supplies	(5)	
	Services Other Than Personal:		
7090–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(303)	
7090–100–090000–38	Other Services	(4)	
	Maintenance and Fixed Charges:		
7090–100–090000–41	Maintenance of Equipment	(8)	
	Subtotal Appropriation		1,881

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–100000–12	Salaries and Wages	(201)	
7090–100–100000–12	Positions Established From Lump Sum Appropriation	(54)	
7090–100–100000–14	Food In Lieu of Cash	(2)	
	Materials and Supplies:		
7090–100–100000–21	Printing and Office	(4)	
7090–100–100000–23	Medical/Education/ Rehabilitation	(3)	
	Services Other Than Personal:		
7090–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(24)	

	Maintenance and Fixed Charges:		
7090–100–100000–41	Maintenance of Equipment ..... (	1)	
	Subtotal Appropriation		289

11. OUTPATIENT DIAGNOSTIC AND TREATMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–110000–12	Salaries and Wages ..... (	237)	
7090–100–110000–14	Food In Lieu of Cash ..... (	2)	
	Subtotal Appropriation		239

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–190000–12	Salaries and Wages ..... (	313)	
7090–100–190000–12	Positions Established From Lump Sum Appropriation ..... (	64)	
7090–100–190000–14	Food In Lieu of Cash ..... (	4)	
	Materials and Supplies:		
7090–100–190000–22	Vehicular ..... (	2)	
7090–100–190000–24	Household and Clothing ..... (	33)	
7090–100–190000–25	Fuel and Utilities ..... (	308)	
	Services Other Than Personal:		
7090–100–190000–35	Household and Security ..... (	7)	
	Maintenance and Fixed Charges:		
7090–100–190000–40	Maintenance of Buildings and Grounds ..... (	180)	
7090–100–190000–41	Maintenance of Equipment ..... (	2)	
7090–100–190000–42	Maintenance of Vehicles ..... (	1)	
	Additions, Improvements and Equipment:		
7090–100–190000–74	Vehicular Equipment ..... (	70)	
7090–100–190000–76	Other Equipment ..... (	17)	
	Subtotal Appropriation		1,001

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–990000–12	Salaries and Wages ..... (	572)	
7090–100–990000–12	Positions Established From Lump Sum Appropriation ..... (	147)	
7090–100–990000–14	Food In Lieu of Cash ..... (	7)	
	Materials and Supplies:		
7090–100–990000–21	Printing and Office ..... (	57)	

	Services Other Than Personal:		
7090–100–990000–30	Travel	(5)	
7090–100–990000–32	Postage	(4)	
7090–100–990000–38	Other Services	(5)	
7090–100–990000–39	Information Processing – Internal	(1)	
	Maintenance and Fixed Charges:		
7090–100–990000–41	Maintenance of Equipment	(2)	
7090–100–990000–47	Rent Other	(4)	
	Additions, Improvements and Equipment:		
7090–100–990000–76	Other Equipment	(10)	
7090–100–990000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		819
	Total Appropriation, Adult Diagnostic and Treatment Center, Avenel		*17,077*

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–070000–12	Salaries and Wages	(13,363)	
7110–100–070000–12	Positions Established From Lump Sum Appropriation	(3,185)	
7110–100–070000–14	Food In Lieu of Cash	(103)	
	Subtotal Appropriation		16,651

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–080000–12	Salaries and Wages	(1,624)	
7110–100–080000–12	Positions Established From Lump Sum Appropriation	(561)	
7110–100–080000–14	Food In Lieu of Cash	(16)	
	Materials and Supplies:		
7110–100–080000–20	Food	(1,600)	
7110–100–080000–21	Printing and Office	(3)	
7110–100–080000–22	Vehicular	(49)	
7110–100–080000–23	Medical/Education/ Rehabilitation	(142)	
7110–100–080000–24	Household and Clothing	(691)	
7110–100–080000–26	Other Materials and Supplies	(35)	
	Services Other Than Personal:		
7110–100–080000–31	Telephone	(109)	
7110–100–080000–35	Household and Security	(142)	
7110–100–080000–36	Professional Services	(1,230)	
7110–100–080000–38	Other Services	(51)	

	Maintenance and Fixed Charges:		
7110–100–080000–41	Maintenance of Equipment ..... (	43)	
7110–100–080000–42	Maintenance of Vehicles ..... (	20)	
	Additions, Improvements and Equipment:		
7110–100–080000–76	Other Equipment ..... (	55)	
	Subtotal Appropriation		6,371

7110–100–085080–00 Receipts derived from the sales of meals and other food items at the Garden State Reception and Youth Correctional Facility Culinary Arts Training Program, located on the grounds of the Department's Administrative Offices Complex, and the unexpended balance of such receipts as of June 30, 1990 are appropriated.

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–090000–12	Salaries and Wages ..... (	1,869)	
7110–100–090000–12	Positions Established From Lump Sum Appropriation ..... (	278)	
7110–100–090000–14	Food In Lieu of Cash ..... (	22)	
	Materials and Supplies:		
7110–100–090000–23	Medical/Education/ Rehabilitation ..... (	17)	
	Services Other Than Personal:		
7110–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	487)	
7110–100–090000–38	Other Services ..... (	10)	
	Subtotal Appropriation		2,683

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–100000–12	Salaries and Wages ..... (	537)	
7110–100–100000–12	Positions Established From Lump Sum Appropriation ..... (	124)	
7110–100–100000–14	Food In Lieu of Cash ..... (	6)	
	Materials and Supplies:		
7110–100–100000–23	Medical/Education/ Rehabilitation ..... (	75)	
	Services Other Than Personal:		
7110–100–100000–30	Travel ..... (	7)	
7110–100–100000–34	Information Processing–External ..... (	4)	
7110–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	67)	
7110–100–100000–38	Other Services ..... (	1)	

	Maintenance and Fixed Charges:		
7110–100–100000–41	Maintenance of Equipment ..... (	3)	
	Subtotal Appropriation		824

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–190000–12	Salaries and Wages ..... (	447)	
7110–100–190000–12	Positions Established From Lump Sum Appropriation ..... (	86)	
7110–100–190000–14	Food In Lieu of Cash ..... (	4)	
	Materials and Supplies:		
7110–100–190000–22	Vehicular ..... (	5)	
7110–100–190000–24	Household and Clothing ..... (	20)	
7110–100–190000–25	Fuel and Utilities ..... (	906)	
	Services Other Than Personal:		
7110–100–190000–35	Household and Security ..... (	6)	
7110–100–190000–38	Other Services ..... (	20)	
	Maintenance and Fixed Charges:		
7110–100–190000–40	Maintenance of Buildings and Grounds ..... (	210)	
7110–100–190000–41	Maintenance of Equipment ..... (	1)	
7110–100–190000–42	Maintenance of Vehicles ..... (	3)	
	Additions, Improvements and Equipment:		
7110–100–190000–70	Improvements–Buildings and Grounds ..... (	39)	
7110–100–190000–74	Vehicular Equipment ..... (	61)	
	Subtotal Appropriation		1,808

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–990000–12	Salaries and Wages ..... (	753)	
7110–100–990000–12	Positions Established From Lump Sum Appropriation ..... (	203)	
7110–100–990000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7110–100–990000–21	Printing and Office ..... (	43)	
	Services Other Than Personal:		
7110–100–990000–30	Travel ..... (	11)	
7110–100–990000–32	Postage ..... (	45)	
7110–100–990000–38	Other Services ..... (	3)	
7110–100–990000–39	Information Processing – Internal ..... (	2)	

	Maintenance and Fixed Charges:		
7110–100–990000–41	Maintenance of Equipment ..... (	10)	
7110–100–990000–47	Rent Other ..... (	5)	
	Additions, Improvements and Equipment:		
7110–100–990000–76	Other Equipment ..... (	11)	
7110–100–990000–77	Information Processing Equipment ..... (	5)	
	Subtotal Appropriation		1,099
	Total Appropriation, Garden State Reception and Youth Correctional Facility		*29,436*

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–070000–12	Salaries and Wages ..... (	14,679)	
7120–100–070000–12	Positions Established From Lump Sum Appropriation ..... (	741)	
7120–100–070000–14	Food In Lieu of Cash ..... (	106)	
	Subtotal Appropriation		15,526

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–080000–12	Salaries and Wages ..... (	1,555)	
7120–100–080000–12	Positions Established From Lump Sum Appropriation ..... (	125)	
7120–100–080000–14	Food In Lieu of Cash ..... (	12)	
	Materials and Supplies:		
7120–100–080000–20	Food ..... (	1,699)	
7120–100–080000–22	Vehicular ..... (	37)	
7120–100–080000–23	Medical/Education/ Rehabilitation ..... (	168)	
7120–100–080000–24	Household and Clothing ..... (	819)	
7120–100–080000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
7120–100–080000–31	Telephone ..... (	112)	
7120–100–080000–35	Household and Security ..... (	187)	
7120–100–080000–36	Professional Services ..... (	762)	
	Maintenance and Fixed Charges:		
7120–100–080000–41	Maintenance of Equipment ..... (	14)	
7120–100–080000–42	Maintenance of Vehicles ..... (	17)	

	Additions, Improvements and Equipment:		
7120–100–080000–74	Vehicular Equipment ..... (	36)	
7120–100–080000–76	Other Equipment ..... (	44)	
	Subtotal Appropriation		5,588

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–090000–12	Salaries and Wages ..... (	1,189)	
7120–100–090000–12	Positions Established From Lump Sum Appropriation ..... (	143)	
7120–100–090000–14	Food In Lieu of Cash ..... (	13)	
	Materials and Supplies:		
7120–100–090000–21	Printing and Office ..... (	2)	
7120–100–090000–22	Vehicular ..... (	12)	
7120–100–090000–23	Medical/Education/ Rehabilitation ..... (	6)	
	Services Other Than Personal:		
7120–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	433)	
7120–100–090000–38	Other Services ..... (	25)	
	Subtotal Appropriation		1,823

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–100000–12	Salaries and Wages ..... (	698)	
7120–100–100000–12	Positions Established From Lump Sum Appropriation ..... (	80)	
7120–100–100000–14	Food In Lieu of Cash ..... (	7)	
	Materials and Supplies:		
7120–100–100000–21	Printing and Office ..... (	6)	
7120–100–100000–23	Medical/Education/ Rehabilitation ..... (	42)	
	Services Other Than Personal:		
7120–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	18)	
	Subtotal Appropriation		851

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–190000–12	Salaries and Wages ..... (	1,073)	
7120–100–190000–12	Positions Established From Lump Sum Appropriation ..... (	41)	
7120–100–190000–14	Food In Lieu of Cash ..... (	9)	
	Materials and Supplies:		
7120–100–190000–22	Vehicular ..... (	2)	
7120–100–190000–24	Household and Clothing ..... (	131)	
7120–100–190000–25	Fuel and Utilities ..... (	1,067)	
	Services Other Than Personal:		
7120–100–190000–35	Household and Security ..... (	57)	
7120–100–190000–38	Other Services ..... (	175)	
	Maintenance and Fixed Charges:		
7120–100–190000–40	Maintenance of Buildings and Grounds ..... (	239)	
7120–100–190000–41	Maintenance of Equipment ..... (	40)	
7120–100–190000–42	Maintenance of Vehicles ..... (	2)	
	Special Purpose:		
7120–100–190100–50	Sewage Hauling and Disposal Costs ..... (	461)	
	Additions, Improvements and Equipment:		
7120–100–190000–74	Vehicular Equipment ..... (	27)	
	Subtotal Appropriation		3,324

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–990000–12	Salaries and Wages ..... (	923)	
7120–100–990000–12	Positions Established From Lump Sum Appropriation ..... (	50)	
7120–100–990000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7120–100–990000–21	Printing and Office ..... (	102)	
	Services Other Than Personal:		
7120–100–990000–30	Travel ..... (	2)	
7120–100–990000–32	Postage ..... (	5)	
7120–100–990000–38	Other Services ..... (	5)	
7120–100–990000–39	Information Processing – Internal ..... (	10)	
	Maintenance and Fixed Charges:		
7120–100–990000–41	Maintenance of Equipment ..... (	10)	
7120–100–990000–47	Rent Other ..... (	1)	

	Additions, Improvements and Equipment:		
7120–100–990000–76	Other Equipment	(35)	
7120–100–990000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		1,156
	Total Appropriation, Albert C. Wagner Youth Correctional Facility		*28,268*

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–070000–12	Salaries and Wages	(12,003)	
7130–100–070000–12	Positions Established From Lump Sum Appropriation	(2,287)	
7130–100–070000–14	Food In Lieu of Cash	(98)	
	Special Purpose:		
7130–100–070030–50	Expanded Capacity	(1,772)	
	Subtotal Appropriation		16,160

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–080000–12	Salaries and Wages	(755)	
7130–100–080000–12	Positions Established From Lump Sum Appropriation	(336)	
7130–100–080000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7130–100–080000–20	Food	(1,885)	
7130–100–080000–22	Vehicular	(65)	
7130–100–080000–23	Medical/Education/ Rehabilitation	(156)	
7130–100–080000–24	Household and Clothing	(603)	
7130–100–080000–26	Other Materials and Supplies	(4)	
	Services Other Than Personal:		
7130–100–080000–31	Telephone	(77)	
7130–100–080000–35	Household and Security	(262)	
7130–100–080000–36	Professional Services	(1,186)	
7130–100–080000–38	Other Services	(52)	
	Maintenance and Fixed Charges:		
7130–100–080000–41	Maintenance of Equipment	(21)	
7130–100–080000–42	Maintenance of Vehicles	(23)	

Account No.		(thousands of dollars)	
	Additions, Improvements and Equipment:		
7130–100–080000–74	Vehicular Equipment ..... (	40)	
7130–100–080000–76	Other Equipment ..... (	20)	
	Subtotal Appropriation		5,492

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–090000–12	Salaries and Wages ..... (	1,182)	
7130–100–090000–12	Positions Established From Lump Sum Appropriation ..... (	445)	
7130–100–090000–14	Food In Lieu of Cash ..... (	14)	
	Materials and Supplies:		
7130–100–090000–23	Medical/Education/ Rehabilitation ..... (	3)	
	Services Other Than Personal:		
7130–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	458)	
7130–100–090000–38	Other Services ..... (	1)	
	Subtotal Appropriation		2,103

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–100000–12	Salaries and Wages ..... (	244)	
7130–100–100000–12	Positions Established From Lump Sum Appropriation ..... (	131)	
7130–100–100000–14	Food In Lieu of Cash ..... (	3)	
	Materials and Supplies:		
7130–100–100000–21	Printing and Office ..... (	1)	
7130–100–100000–23	Medical/Education/ Rehabilitation ..... (	15)	
	Services Other Than Personal:		
7130–100–100000–31	Telephone ..... (	1)	
7130–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	4)	
	Subtotal Appropriation		399

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–190000–12	Salaries and Wages ..... (	807)	
7130–100–190000–12	Positions Established From Lump Sum Appropriation ..... (	142)	
7130–100–190000–14	Food In Lieu of Cash ..... (	9)	
	Materials and Supplies:		
7130–100–190000–22	Vehicular ..... (	17)	
7130–100–190000–24	Household and Clothing ..... (	174)	
7130–100–190000–25	Fuel and Utilities ..... (	762)	
	Services Other Than Personal:		
7130–100–190000–35	Household and Security ..... (	64)	
7130–100–190000–38	Other Services ..... (	3)	
	Maintenance and Fixed Charges:		
7130–100–190000–40	Maintenance of Buildings and Grounds ..... (	239)	
7130–100–190000–41	Maintenance of Equipment ..... (	12)	
7130–100–190000–42	Maintenance of Vehicles ..... (	9)	
	Special Purpose:		
7130–100–190100–50	Sewage Hauling and Disposal Costs ..... (	3,630)	
	Additions, Improvements and Equipment:		
7130–100–190000–70	Improvements–Buildings and Grounds ..... (	25)	
7130–100–190000–74	Vehicular Equipment ..... (	22)	
	Subtotal Appropriation		5,915

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–990000–12	Salaries and Wages ..... (	617)	
7130–100–990000–12	Positions Established From Lump Sum Appropriation ..... (	105)	
7130–100–990000–14	Food In Lieu of Cash ..... (	7)	
	Materials and Supplies:		
7130–100–990000–21	Printing and Office ..... (	70)	
	Services Other Than Personal:		
7130–100–990000–30	Travel ..... (	2)	
7130–100–990000–32	Postage ..... (	10)	
7130–100–990000–38	Other Services ..... (	14)	
7130–100–990000–39	Information Processing – Internal ..... (	3)	
	Maintenance and Fixed Charges:		
7130–100–990000–41	Maintenance of Equipment ..... (	13)	
7130–100–990000–47	Rent Other ..... (	10)	

	Special Purpose:		
7130–100–990000–58	Other Special Purpose ..... (	2)	
	Additions, Improvements and Equipment:		
7130–100–990000–77	Information Processing Equipment ..... (	5)	
	Subtotal Appropriation		858
	Total Appropriation, Mountainview Youth Correctional Facility		*30,927*
	Total Appropriation, Detention and Rehabilitation		*405,973*

17. PAROLE AND COMMUNITY PROGRAMS

7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

03. PAROLE

Account No.		(thousands of dollars)
	Personal Services:	
7010–100–030000–12	Salaries and Wages ..... (	11,493)
7010–100–030000–12	Positions Established From Lump Sum Appropriation ..... (	991)
	Materials and Supplies:	
7010–100–030000–21	Printing and Office ..... (	139)
7010–100–030000–23	Medical/Education/ Rehabilitation ..... (	4)
7010–100–030000–24	Household and Clothing ..... (	6)
	Services Other Than Personal:	
7010–100–030000–30	Travel ..... (	24)
7010–100–030000–31	Telephone ..... (	227)
7010–100–030000–32	Postage ..... (	62)
7010–100–030000–35	Household and Security ..... (	1)
7010–100–030000–36	Professional Services ..... (	256)
7010–100–030000–38	Other Services ..... (	7)
	Maintenance and Fixed Charges:	
7010–100–030000–41	Maintenance of Equipment ..... (	50)
7010–100–030000–42	Maintenance of Vehicles ..... (	21)
7010–100–030000–44	Rent Buildings and Grounds ..... (	2)
7010–100–030000–45	Rent Central Motor Pool ..... (	588)
7010–100–030000–47	Rent Other ..... (	45)
	Special Purpose:	
7010–100–030020–50	Payments to Inmates Discharged From Facilities ..... (	246)
7010–100–030080–50	Parolee Electronic Monitoring Program ..... (	262)

Account No.		(thousands of dollars)	
	Additions, Improvements and Equipment:		
7010–100–030000–76	Other Equipment	(25)	
7010–100–030000–77	Information Processing Equipment	(15)	
	Subtotal Appropriation		14,464

04. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)	
	Personal Services:		
7010–100–040000–12	Salaries and Wages	(1,084)	
7010–100–040000–14	Food In Lieu of Cash	(10)	
	Special Purpose:		
7010–100–043060–50	Community Service Center, Newark	(191)	
7010–100–043220–50	Community Service Center, Essex	(89)	
	Subtotal Appropriation		1,374
	Total Appropriation, Office of Parole and Community Programs		*15,838*

7280. STATE PAROLE BOARD
05. STATE PAROLE BOARD

Account No.		(thousands of dollars)	
	Personal Services:		
7280–100–050000–12	Salaries and Wages	(5,545)	
	Materials and Supplies:		
7280–100–050000–21	Printing and Office	(132)	
7280–100–050000–22	Vehicular	(1)	
7280–100–050000–24	Household and Clothing	(1)	
	Services Other Than Personal:		
7280–100–050000–30	Travel	(19)	
7280–100–050000–31	Telephone	(100)	
7280–100–050000–32	Postage	(11)	
7280–100–050000–34	Information Processing–External	(5)	
7280–100–050000–36	Professional Services	(15)	
7280–100–050000–38	Other Services	(22)	
7280–100–050000–39	Information Processing – Internal	(205)	
	Maintenance and Fixed Charges:		
7280–100–050000–41	Maintenance of Equipment	(18)	
7280–100–050000–42	Maintenance of Vehicles	(1)	
7280–100–050000–45	Rent Central Motor Pool	(76)	
7280–100–050000–47	Rent Other	(10)	

	Additions, Improvements and Equipment:		
7280–100–050000–70	Improvements–Buildings and Grounds	(5)	
7280–100–050000–76	Other Equipment	(135)	
	Subtotal Appropriation		6,301
	Total Appropriation, State Parole Board		*6,301*
	Total Appropriation, Parole and Community Programs		*22,139*

18. JUVENILE CORRECTIONAL SERVICES

7210. LLOYD MCCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS

07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7210–100–070000–12	Salaries and Wages	(4,199)	
7210–100–070000–14	Food In Lieu of Cash	(26)	
	Subtotal Appropriation		4,225

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7210–100–080000–12	Salaries and Wages	(387)	
7210–100–080000–14	Food In Lieu of Cash	(3)	
	Materials and Supplies:		
7210–100–080000–20	Food	(100)	
7210–100–080000–22	Vehicular	(26)	
7210–100–080000–23	Medical/Education/ Rehabilitation	(40)	
7210–100–080000–24	Household and Clothing	(118)	
	Services Other Than Personal:		
7210–100–080000–31	Telephone	(61)	
7210–100–080000–35	Household and Security	(9)	
7210–100–080000–36	Professional Services	(173)	
7210–100–080000–38	Other Services	(2)	
	Maintenance and Fixed Charges:		
7210–100–080000–41	Maintenance of Equipment	(7)	
7210–100–080000–42	Maintenance of Vehicles	(44)	
	Subtotal Appropriation		970

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7210–100–090000–12	Salaries and Wages ..... (	459)	
7210–100–090000–14	Food In Lieu of Cash ..... (	4)	
	Materials and Supplies:		
7210–100–090000–23	Medical/Education/ Rehabilitation ..... (	15)	
7210–100–090000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
7210–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	80)	
7210–100–090000–38	Other Services ..... (	14)	
	Subtotal Appropriation		574

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7210–100–190000–12	Salaries and Wages ..... (	454)	
7210–100–190000–14	Food In Lieu of Cash ..... (	5)	
	Materials and Supplies:		
7210–100–190000–22	Vehicular ..... (	1)	
7210–100–190000–24	Household and Clothing ..... (	50)	
7210–100–190000–25	Fuel and Utilities ..... (	272)	
	Services Other Than Personal:		
7210–100–190000–35	Household and Security ..... (	17)	
	Maintenance and Fixed Charges:		
7210–100–190000–40	Maintenance of Buildings and Grounds ..... (	90)	
7210–100–190000–41	Maintenance of Equipment ..... (	12)	
7210–100–190000–42	Maintenance of Vehicles ..... (	1)	
	Additions, Improvements and Equipment:		
7210–100–190000–74	Vehicular Equipment ..... (	20)	
	Subtotal Appropriation		922

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7210–100–990000–12	Salaries and Wages ..... (	507)
7210–100–990000–14	Food In Lieu of Cash ..... (	4)
	Materials and Supplies:	
7210–100–990000–21	Printing and Office ..... (	17)

	Services Other Than Personal:		
7210–100–990000–30	Travel	(3)	
7210–100–990000–32	Postage	(4)	
7210–100–990000–38	Other Services	(10)	
7210–100–990000–39	Information Processing – Internal	(3)	
	Maintenance and Fixed Charges:		
7210–100–990000–41	Maintenance of Equipment	(8)	
7210–100–990000–45	Rent Central Motor Pool	(1)	
7210–100–990000–47	Rent Other	(2)	
	Additions, Improvements and Equipment:		
7210–100–990000–76	Other Equipment	(5)	
7210–100–990000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		569
	Total Appropriation, Lloyd McCorkle Training School for Boys and Girls		*7,260*

7220. NEW JERSEY TRAINING SCHOOL FOR BOYS
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7220–100–070000–12	Salaries and Wages	(6,903)	
7220–100–070000–12	Positions Established From Lump Sum Appropriation	(328)	
7220–100–070000–14	Food In Lieu of Cash	(42)	
	Subtotal Appropriation		7,273

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7220–100–080000–12	Salaries and Wages	(1,004)	
7220–100–080000–14	Food In Lieu of Cash	(8)	
	Materials and Supplies:		
7220–100–080000–20	Food	(177)	
7220–100–080000–22	Vehicular	(22)	
7220–100–080000–23	Medical/Education/ Rehabilitation	(37)	
7220–100–080000–24	Household and Clothing	(140)	
	Services Other Than Personal:		
7220–100–080000–31	Telephone	(81)	
7220–100–080000–35	Household and Security	(44)	
7220–100–080000–36	Professional Services	(225)	
7220–100–080000–38	Other Services	(6)	

	Maintenance and Fixed Charges:		
7220–100–080000–41	Maintenance of Equipment	(28)	
7220–100–080000–42	Maintenance of Vehicles	(22)	
	Subtotal Appropriation		1,794

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7220–100–090000–12	Salaries and Wages	(953)	
7220–100–090000–12	Positions Established From Lump Sum Appropriation	(14)	
7220–100–090000–14	Food In Lieu of Cash	(8)	
	Materials and Supplies:		
7220–100–090000–23	Medical/Education/ Rehabilitation	(43)	
	Services Other Than Personal:		
7220–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(163)	
7220–100–090000–38	Other Services	(31)	
	Subtotal Appropriation		1,212

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7220–100–190000–12	Salaries and Wages	(805)	
7220–100–190000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7220–100–190000–22	Vehicular	(5)	
7220–100–190000–24	Household and Clothing	(167)	
7220–100–190000–25	Fuel and Utilities	(616)	
	Services Other Than Personal:		
7220–100–190000–35	Household and Security	(65)	
7220–100–190000–38	Other Services	(7)	
	Maintenance and Fixed Charges:		
7220–100–190000–40	Maintenance of Buildings and Grounds	(132)	
7220–100–190000–47	Rent Other	(11)	
	Additions, Improvements and Equipment:		
7220–100–190000–70	Improvements–Buildings and Grounds	(53)	
7220–100–190000–74	Vehicular Equipment	(30)	
7220–100–190000–76	Other Equipment	(7)	
	Subtotal Appropriation		1,905

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7220–100–990000–12	Salaries and Wages ..... (	588)	
7220–100–990000–14	Food In Lieu of Cash ..... (	5)	
	Materials and Supplies:		
7220–100–990000–21	Printing and Office ..... (	29)	
	Services Other Than Personal:		
7220–100–990000–30	Travel ..... (	4)	
7220–100–990000–32	Postage ..... (	5)	
7220–100–990000–38	Other Services ..... (	8)	
7220–100–990000–39	Information Processing – Internal ..... (	1)	
	Maintenance and Fixed Charges:		
7220–100–990000–41	Maintenance of Equipment ..... (	3)	
7220–100–990000–47	Rent Other ..... (	2)	
	Additions, Improvements and Equipment:		
7220–100–990000–76	Other Equipment ..... (	10)	
7220–100–990000–77	Information Processing Equipment ..... (	5)	
	Subtotal Appropriation		660
	Total Appropriation, New Jersey Training School for Boys		*12,844*

7225. JUVENILE MEDIUM SECURITY CENTER
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7225–100–070000–12	Salaries and Wages ..... (	3,297)	
7225–100–070000–14	Food In Lieu of Cash ..... (	21)	
	Subtotal Appropriation		3,318

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7225–100–080000–12	Salaries and Wages ..... (	384)	
7225–100–080000–14	Food In Lieu of Cash ..... (	3)	
	Materials and Supplies:		
7225–100–080000–20	Food ..... (	53)	
7225–100–080000–22	Vehicular ..... (	14)	
7225–100–080000–23	Medical/Education/ Rehabilitation ..... (	12)	
7225–100–080000–24	Household and Clothing ..... (	58)	

	Services Other Than Personal:		
7225–100–080000–31	Telephone	(30)	
7225–100–080000–35	Household and Security	(14)	
7225–100–080000–36	Professional Services	(43)	
7225–100–080000–38	Other Services	(7)	
	Maintenance and Fixed Charges:		
7225–100–080000–41	Maintenance of Equipment	(9)	
7225–100–080000–42	Maintenance of Vehicles	(14)	
	Additions, Improvements and Equipment:		
7225–100–080000–74	Vehicular Equipment	(10)	
7225–100–080000–76	Other Equipment	(4)	
	Subtotal Appropriation		655

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7225–100–090000–12	Salaries and Wages	(272)	
7225–100–090000–14	Food In Lieu of Cash	(2)	
	Materials and Supplies:		
7225–100–090000–23	Medical/Education/ Rehabilitation	(3)	
	Services Other Than Personal:		
7225–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(45)	
7225–100–090000–38	Other Services	(4)	
	Subtotal Appropriation		326

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7225–100–190000–12	Salaries and Wages	(207)	
7225–100–190000–14	Food In Lieu of Cash	(2)	
	Materials and Supplies:		
7225–100–190000–22	Vehicular	(3)	
7225–100–190000–24	Household and Clothing	(30)	
7225–100–190000–25	Fuel and Utilities	(155)	
	Services Other Than Personal:		
7225–100–190000–35	Household and Security	(4)	
	Maintenance and Fixed Charges:		
7225–100–190000–40	Maintenance of Buildings and Grounds	(38)	
7225–100–190000–41	Maintenance of Equipment	(12)	
7225–100–190000–42	Maintenance of Vehicles	(2)	

	Additions, Improvements and Equipment:		
7225–100–190000–76	Other Equipment ..... (	15)	
	Subtotal Appropriation		468

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7225–100–990000–12	Salaries and Wages ..... (	269)	
7225–100–990000–14	Food In Lieu of Cash ..... (	2)	
	Materials and Supplies:		
7225–100–990000–21	Printing and Office ..... (	14)	
	Services Other Than Personal:		
7225–100–990000–30	Travel ..... (	1)	
7225–100–990000–32	Postage ..... (	5)	
7225–100–990000–38	Other Services ..... (	2)	
	Maintenance and Fixed Charges:		
7225–100–990000–41	Maintenance of Equipment ..... (	4)	
7225–100–990000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
7225–100–990000–76	Other Equipment ..... (	7)	
7225–100–990000–77	Information Processing Equipment ..... (	5)	
	Subtotal Appropriation		310
	Total Appropriation, Juvenile Medium Security Center		*5,077*

7270. JUVENILE COMMUNITY PROGRAMS
12. JUVENILE REHABILITATION

Account No.		(thousands of dollars)
	Personal Services:	
7270–100–120000–12	Salaries and Wages ..... (	7,046)
7270–100–120000–12	Positions Established From Lump Sum Appropriation ..... (	1,227)
7270–100–120000–14	Food In Lieu of Cash ..... (	14)
	Special Purpose:	
7270–100–120010–50	Community Centers ..... (	2,922)
7270–100–120050–50	Waterloo Juvenile Residential Treatment Center ..... (	362)
7270–100–120190–50	Cumberland Day Treatment Program ..... (	85)
7270–100–121040–50	Hudson Day and Liberty Park Programs ..... (	158)
7270–100–121090–50	Atlantic Day Program ..... (	100)

	Additions, Improvements and Equipment:		
7270–100–120000–76	Other Equipment ..... (	22)	
	Subtotal Appropriation		11,936
7270–100–120240–50	The unexpended balance as of June 30, 1990 in the Alternatives to Juvenile Incarceration Programs account is appropriated for the same purpose.		
	Total Appropriation, Juvenile Community Programs		*11,936*
	Total Appropriation, Juvenile Correctional Services		*37,117*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
01. PLANNING, MANAGEMENT AND GENERAL SUPPORT

Account No.		(thousands of dollars)	
	Personal Services:		
7000–100–010000–12	Salaries and Wages ..... (	1,100)	
	Services Other Than Personal:		
7000–100–010000–30	Travel ..... (	1)	
7000–100–010000–31	Telephone ..... (	59)	
7000–100–010000–38	Other Services ..... (	1)	
7000–100–010000–39	Information Processing – Internal ..... (	620)	
	Subtotal Appropriation		1,781

02. PROGRAM OPERATIONS SUPPORT

Account No.		(thousands of dollars)	
	Personal Services:		
7000–100–020000–12	Salaries and Wages ..... (	2,478)	
7000–100–020000–12	Positions Established From Lump Sum Appropriation ..... (	47)	
	Services Other Than Personal:		
7000–100–020000–30	Travel ..... (	2)	
7000–100–020000–31	Telephone ..... (	58)	
7000–100–020000–38	Other Services ..... (	2)	
	Special Purpose:		
7000–100–020310–50	Return of Escapees and Absconders ..... (	196)	
	Subtotal Appropriation		2,783

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7000–100–190000–12	Salaries and Wages ..... (	358)	
	Materials and Supplies:		
7000–100–190000–22	Vehicular ..... (	40)	
7000–100–190000–24	Household and Clothing ..... (	17)	
7000–100–190000–25	Fuel and Utilities ..... (	262)	
	Services Other Than Personal:		
7000–100–190000–35	Household and Security ..... (	67)	
	Maintenance and Fixed Charges:		
7000–100–190000–40	Maintenance of Buildings and Grounds ..... (	73)	
7000–100–190000–42	Maintenance of Vehicles ..... (	45)	
7000–100–190000–47	Rent Other ..... (	3)	
	Additions, Improvements and Equipment:		
7000–100–190000–70	Improvements–Buildings and Grounds ..... (	98)	
7000–100–190000–74	Vehicular Equipment ..... (	25)	
7000–100–190000–76	Other Equipment ..... (	13)	
	Subtotal Appropriation		1,001

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7000–100–990000–12	Salaries and Wages ..... (	8,938)	
	Materials and Supplies:		
7000–100–990000–21	Printing and Office ..... (	166)	
7000–100–990000–23	Medical/Education/ Rehabilitation ..... (	1)	
7000–100–990000–24	Household and Clothing ..... (	13)	
	Services Other Than Personal:		
7000–100–990000–30	Travel ..... (	10)	
7000–100–990000–31	Telephone ..... (	260)	
7000–100–990000–32	Postage ..... (	60)	
7000–100–990000–34	Information Processing–External ..... (	7)	
7000–100–990000–36	Professional Services ..... (	15)	
7000–100–990000–38	Other Services ..... (	182)	
7000–100–990000–39	Information Processing – Internal ..... (	59)	
	Maintenance and Fixed Charges:		
7000–100–990000–41	Maintenance of Equipment ..... (	90)	
7000–100–990000–45	Rent Central Motor Pool ..... (	90)	
7000–100–990000–47	Rent Other ..... (	13)	

	Special Purpose:		
7000–100–990410–50	Expanded Audit Capabilities ..... (	50)	
7000–100–996000–50	Affirmative Action and Equal Employment Opportunity Program ..... (	125)	
	Additions, Improvements and Equipment:		
7000–100–990000–74	Vehicular Equipment ..... (	17)	
7000–100–990000–76	Other Equipment ..... (	30)	
7000–100–990000–77	Information Processing Equipment ..... (	25)	
	Subtotal Appropriation		10,151
	Total Appropriation, Central Planning, Direction and Management		*15,716*
	Total Appropriation, Department of Corrections		***480,945***

Balances on hand as of June 30, 1990 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C30:4–91.4 et seq.).

Of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. BUREAU OF ADULT EDUCATION
04. ADULT AND CONTINUING EDUCATION

Account No.		(thousands of dollars)	
	Personal Services:		
5064–100–040000–12	Salaries and Wages ..... (	695)	
	Materials and Supplies:		
5064–100–040000–21	Printing and Office ..... (	16)	
	Services Other Than Personal:		
5064–100–040000–30	Travel ..... (	7)	
5064–100–040000–31	Telephone ..... (	19)	
5064–100–040000–32	Postage ..... (	23)	
	Maintenance and Fixed Charges:		
5064–100–040000–47	Rent Other ..... (	4)	
	Subtotal Appropriation		764

5065. DIVISION OF SPECIAL NEEDS–HANDICAPPED
07. SPECIAL EDUCATION

Account No.		(thousands of dollars)	
	Personal Services:		
5065–100–070000–12	Salaries and Wages ..... (	1,327)	
	Materials and Supplies:		
5065–100–070000–21	Printing and Office ..... (	17)	
	Services Other Than Personal:		
5065–100–070000–30	Travel ..... (	28)	
5065–100–070000–31	Telephone ..... (	34)	
5065–100–070000–32	Postage ..... (	23)	
5065–100–070000–34	Information Processing–External ..... (	1)	
5065–100–070000–36	Professional Services ..... (	5)	
5065–100–070000–38	Other Services ..... (	7)	
	Maintenance and Fixed Charges:		
5065–100–070000–41	Maintenance of Equipment ..... (	1)	
5065–100–070000–45	Rent Central Motor Pool ..... (	3)	
	Subtotal Appropriation		1,446

5066. BUREAU OF SPECIAL NEEDS–BILINGUAL & COMPENSATORY EDUCATION
05. BILINGUAL EDUCATION

Account No.		(thousands of dollars)	
	Personal Services:		
5066–100–050000–12	Salaries and Wages ..... (	176)	
	Materials and Supplies:		
5066–100–050000–21	Printing and Office ..... (	9)	
5066–100–050000–23	Medical/Education/ Rehabilitation ..... (	2)	
	Services Other Than Personal:		
5066–100–050000–30	Travel ..... (	5)	
5066–100–050000–31	Telephone ..... (	5)	
5066–100–050000–32	Postage ..... (	8)	
5066–100–050000–36	Professional Services ..... (	4)	
5066–100–050000–38	Other Services ..... (	5)	
	Subtotal Appropriation		214

06. COMPENSATORY EDUCATION

Account No.		(thousands of dollars)	
	Personal Services:		
5066–100–060000–12	Salaries and Wages ..... (	277)	
	Materials and Supplies:		
5066–100–060000–21	Printing and Office ..... (	1)	
	Services Other Than Personal:		
5066–100–060000–30	Travel ..... (	6)	
5066–100–060000–31	Telephone ..... (	7)	
5066–100–060000–32	Postage ..... (	2)	
	Subtotal Appropriation		293
	Total Appropriation, Direct Educational Services and Assistance		*2,717*

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF DIRECT SERVICES.
15. PROJECT COED

Account No.		(thousands of dollars)
	Personal Services:	
5010–100–150000–12	Salaries and Wages ..... (	1,744)
	Materials and Supplies:	
5010–100–150000–20	Food ..... (	8)
5010–100–150000–21	Printing and Office ..... (	12)
5010–100–150000–22	Vehicular ..... (	1)
5010–100–150000–23	Medical/Education/ Rehabilitation ..... (	83)
5010–100–150000–24	Household and Clothing ..... (	13)
5010–100–150000–25	Fuel and Utilities ..... (	150)

Account No.		(thousands of dollars)	
	Services Other Than Personal:		
5010–100–150000–30	Travel	(3)	
5010–100–150000–31	Telephone	(8)	
5010–100–150000–32	Postage	(5)	
5010–100–150000–35	Household and Security	(1)	
5010–100–150000–38	Other Services	(10)	
5010–100–150000–39	Information Processing – Internal	(5)	
	Maintenance and Fixed Charges:		
5010–100–150000–40	Maintenance of Buildings and Grounds	(49)	
5010–100–150000–41	Maintenance of Equipment	(23)	
5010–100–150000–45	Rent Central Motor Pool	(4)	
5010–100–150000–47	Rent Other	(11)	
	Additions, Improvements and Equipment:		
5010–100–150000–70	Improvements–Buildings and Grounds	(30)	
5010–100–150000–77	Information Processing Equipment	(21)	
	Subtotal Appropriation		2,181

5011. MARIE H KATZENBACH SCHOOL FOR THE DEAF
12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

Account No.		(thousands of dollars)
	Personal Services:	
5011–100–120000–12	Salaries and Wages	(6,024)
	Materials and Supplies:	
5011–100–120000–20	Food	(125)
5011–100–120000–21	Printing and Office	(40)
5011–100–120000–22	Vehicular	(15)
5011–100–120000–23	Medical/Education/ Rehabilitation	(85)
5011–100–120000–24	Household and Clothing	(60)
5011–100–120000–25	Fuel and Utilities	(525)
	Services Other Than Personal:	
5011–100–120000–30	Travel	(5)
5011–100–120000–31	Telephone	(65)
5011–100–120000–32	Postage	(10)
5011–100–120000–35	Household and Security	(35)
5011–100–120000–36	Professional Services	(30)
5011–100–120000–38	Other Services	(38)
5011–100–120000–39	Information Processing – Internal	(9)
	Maintenance and Fixed Charges:	
5011–100–120000–40	Maintenance of Buildings and Grounds	(125)
5011–100–120000–41	Maintenance of Equipment	(32)
5011–100–120000–42	Maintenance of Vehicles	(21)
5011–100–120000–47	Rent Other	(10)
	Special Purpose:	
5011–100–120010–50	Transportation Expenses for Students	(140)

	Additions, Improvements and Equipment:		
5011–100–120000–74	Vehicular Equipment	(7)	
5011–100–120000–76	Other Equipment	(30)	
	Subtotal Appropriation		7,431

Notwithstanding the provisions of N.J.S. 18A:61–1 and N.J.S. 18A:46–13, or any other law, $2,630,000 of the amount appropriated hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the General Treasury.

5011–440–120160–00 The unexpended balance as of June 30, 1990 in the receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from charges in excess of those anticipated, are appropriated for operating expenses.

	Total Appropriation, Operation and Support of Educational Institutions	*9,612*

5013–466–120000–00
5014 Receipts derived from charges at the regional schools for the handicapped and the unexpended balance as of June 30, 1990, of such receipts are appropriated for the costs of operating the schools.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

Account No.		(thousands of dollars)	
	Personal Services:		
5062–100–200000–12	Salaries and Wages	(1,446)	
	Materials and Supplies:		
5062–100–200000–21	Printing and Office	(32)	
	Services Other Than Personal:		
5062–100–200000–30	Travel	(22)	
5062–100–200000–31	Telephone	(36)	
5062–100–200000–32	Postage	(18)	
5062–100–200000–38	Other Services	(5)	
	Additions, Improvements and Equipment:		
5062–100–200000–76	Other Equipment	(1)	
5062–100–200000–77	Information Processing Equipment	(1)	
	Subtotal Appropriation		1,561
	Total Appropriation, Supplemental Education and Training Programs		*1,561*

34. EDUCATIONAL SUPPORT SERVICES
5061. BUREAU OF TEACHER PREPARATION
32. CERTIFICATION PROGRAMS

Account No.		(thousands of dollars)	
	Personal Services:		
5061–100–320000–12	Salaries and Wages ..... (	1,074)	
	Materials and Supplies:		
5061–100–320000–21	Printing and Office ..... (	49)	
5061–100–320000–23	Medical/Education/ Rehabilitation ..... (	2)	
	Services Other Than Personal:		
5061–100–320000–30	Travel ..... (	14)	
5061–100–320000–31	Telephone ..... (	39)	
5061–100–320000–32	Postage ..... (	62)	
5061–100–320000–36	Professional Services ..... (	93)	
5061–100–320000–38	Other Services ..... (	37)	
	Maintenance and Fixed Charges:		
5061–100–320000–41	Maintenance of Equipment ..... (	5)	
5061–100–320000–45	Rent Central Motor Pool ..... (	6)	
5061–100–320000–47	Rent Other ..... (	5)	
	Additions, Improvements and Equipment:		
5061–100–320000–76	Other Equipment ..... (	2)	
5061–100–320000–77	Information Processing Equipment ..... (	4)	
	Subtotal Appropriation		1,392

5061–100–320060–00 Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 1990 are appropriated for the operation of the Certification programs.

5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION
30. GENERAL ACADEMIC EDUCATION

Account No.		(thousands of dollars)
	Personal Services:	
5063–100–300000–12	Salaries and Wages ..... (	1,255)
	Materials and Supplies:	
5063–100–300000–21	Printing and Office ..... (	86)
5063–100–300000–23	Medical/Education/ Rehabilitation ..... (	6)
	Services Other Than Personal:	
5063–100–300000–30	Travel ..... (	23)
5063–100–300000–31	Telephone ..... (	32)
5063–100–300000–32	Postage ..... (	24)
5063–100–300000–36	Professional Services ..... (	21)
5063–100–300000–38	Other Services ..... (	64)
	Maintenance and Fixed Charges:	
5063–100–300000–41	Maintenance of Equipment ..... (	2)
5063–100–300000–45	Rent Central Motor Pool ..... (	4)

Account No.		(thousands of dollars)	
	Special Purpose:		
5063–100–300110–50	Improved Basic Skills Instruction (HSPT)	(95)	
5063–100–300170–50	Prekindergarten for Urban Students	(70)	
5063–100–300300–50	Blueprint for a Drug–Free New Jersey	(250)	
5063–100–300320–50	Eleventh Grade Test	(1,748)	
5063–100–300330–50	High School Proficiencies	(100)	
5063–100–300340–50	School Improvement/Effective Schools	(265)	
5063–100–300360–50	Statewide Testing	(1,732)	
5063–100–300560–50	Partners In Learning	(450)	
	Subtotal Appropriation		6,227

5067. INTERMEDIATE UNITS – COUNTY OFFICES
33. SERVICE TO LOCAL DISTRICTS

Account No.		(thousands of dollars)	
	Personal Services:		
5067–100–330000–12	Salaries and Wages	(6,236)	
	Materials and Supplies:		
5067–100–330000–21	Printing and Office	(15)	
	Services Other Than Personal:		
5067–100–330000–30	Travel	(75)	
5067–100–330000–31	Telephone	(6)	
5067–100–330000–32	Postage	(4)	
5067–100–330000–36	Professional Services	(5)	
5067–100–330000–38	Other Services	(17)	
	Maintenance and Fixed Charges:		
5067–100–330000–41	Maintenance of Equipment	(20)	
5067–100–330000–45	Rent Central Motor Pool	(3)	
	Subtotal Appropriation		6,381

34. EQUAL EDUCATIONAL OPPORTUNITY

Account No.		(thousands of dollars)	
	Personal Services:		
5067–100–340000–12	Salaries and Wages	(153)	
	Materials and Supplies:		
5067–100–340000–21	Printing and Office	(4)	
	Services Other Than Personal:		
5067–100–340000–30	Travel	(4)	
5067–100–340000–31	Telephone	(4)	
5067–100–340000–32	Postage	(1)	

	Maintenance and Fixed Charges:		
5067–100–340000–45	Rent Central Motor Pool	(2)	
	Subtotal Appropriation		168

5068. INTERMEDIATE UNITS–REGIONAL CURRICULUM SERVICE UNITS
33. SERVICE TO LOCAL DISTRICTS

Account No.		(thousands of dollars)	
	Personal Services:		
5068–100–330000–12	Salaries and Wages	(770)	
	Materials and Supplies:		
5068–100–330000–21	Printing and Office	(67)	
5068–100–330000–23	Medical/Education/ Rehabilitation	(4)	
5068–100–330000–24	Household and Clothing	(1)	
	Services Other Than Personal:		
5068–100–330000–30	Travel	(25)	
5068–100–330000–31	Telephone	(21)	
5068–100–330000–32	Postage	(12)	
5068–100–330000–34	Information Processing–External	(13)	
5068–100–330000–36	Professional Services	(7)	
5068–100–330000–38	Other Services	(19)	
	Maintenance and Fixed Charges:		
5068–100–330000–41	Maintenance of Equipment	(5)	
	Special Purpose:		
5068–100–330050–50	Advisory Council on Holocaust Education	(125)	
	Additions, Improvements and Equipment:		
5068–100–330000–76	Other Equipment	(5)	
5068–100–330000–77	Information Processing Equipment	(8)	
	Subtotal Appropriation		1,082

5091. ACADEMY FOR THE ADVANCEMENT OF TEACHING AND MANAGEMENT
31. ACADEMY FOR THE ADVANCEMENT OF TEACHING AND MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
5091–100–310000–12	Salaries and Wages	(659)
	Materials and Supplies:	
5091–100–310000–21	Printing and Office	(58)
5091–100–310000–23	Medical/Education/ Rehabilitation	(1)
5091–100–310000–24	Household and Clothing	(1)

	Services Other Than Personal:		
5091–100–310000–30	Travel	(15)	
5091–100–310000–31	Telephone	(19)	
5091–100–310000–32	Postage	(10)	
5091–100–310000–36	Professional Services	(14)	
5091–100–310000–38	Other Services	(55)	
	Maintenance and Fixed Charges:		
5091–100–310000–41	Maintenance of Equipment	(5)	
5091–100–310000–44	Rent Buildings and Grounds	(1)	
5091–100–310000–47	Rent Other	(10)	
	Additions, Improvements and Equipment:		
5091–100–310000–76	Other Equipment	(25)	
	Subtotal Appropriation		873

5091–100–310000–00 Receipts derived from charges at the Academy for the Advancement of Teaching and Management in excess of those anticipated and the unexpended balance as of June 30, 1990 of such receipts are appropriated for the costs of operation.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

Account No.		(thousands of dollars)	
	Personal Services:		
5120–100–360000–12	Salaries and Wages	(282)	
	Materials and Supplies:		
5120–100–360000–21	Printing and Office	(21)	
5120–100–360000–23	Medical/Education/ Rehabilitation	(9)	
	Services Other Than Personal:		
5120–100–360000–30	Travel	(4)	
5120–100–360000–31	Telephone	(12)	
5120–100–360000–32	Postage	(2)	
	Maintenance and Fixed Charges:		
5120–100–360000–41	Maintenance of Equipment	(1)	
5120–100–360000–45	Rent Central Motor Pool	(18)	
	Additions, Improvements and Equipment:		
5120–100–360000–76	Other Equipment	(5)	
	Subtotal Appropriation		354

37. SCHOOL NUTRITION

Account No.		(thousands of dollars)	
	Personal Services:		
5120–100–370000–12	Salaries and Wages	(143)	
	Materials and Supplies:		
5120–100–370000–21	Printing and Office	(3)	

	Services Other Than Personal:		
5120–100–370000–30	Travel	(1)	
5120–100–370000–31	Telephone	(3)	
5120–100–370000–32	Postage	(3)	
	Subtotal Appropriation		153

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

Account No.		(thousands of dollars)	
	Personal Services:		
5120–100–380000–12	Salaries and Wages	(489)	
	Materials and Supplies:		
5120–100–380000–21	Printing and Office	(2)	
	Services Other Than Personal:		
5120–100–380000–30	Travel	(3)	
5120–100–380000–31	Telephone	(13)	
5120–100–380000–32	Postage	(7)	
	Maintenance and Fixed Charges:		
5120–100–380000–45	Rent Central Motor Pool	(8)	
	Subtotal Appropriation		522

5120–101–380060–00 The unexpended balance as of June 30, 1990 in the Inspection of school construction account, and receipts derived therefrom, are appropriated for the operation of the school construction inspection program.

	Total Appropriation, Educational Support Services	*17,152*

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5090. DIVISION OF EXECUTIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
5090–100–990000–12	Salaries and Wages	(1,302)
	Materials and Supplies:	
5090–100–990000–21	Printing and Office	(63)
	Services Other Than Personal:	
5090–100–990000–30	Travel	(4)
5090–100–990000–31	Telephone	(42)
5090–100–990000–32	Postage	(45)
5090–100–990000–36	Professional Services	(5)
5090–100–990000–38	Other Services	(5)
	Maintenance and Fixed Charges:	
5090–100–990000–41	Maintenance of Equipment	(6)
5090–100–990000–47	Rent Other	(2)

Account No.		(thousands of dollars)	
5090–100–990010–50	Special Purpose: State Board of Education Expenses ..... (	57)	
	Subtotal Appropriation		1,531

5092. DIVISION OF COMPLIANCE
43. COMPLIANCE AND AUDITING

Account No.		(thousands of dollars)	
	Personal Services:		
5092–100–430000–12	Salaries and Wages ..... (	1,118)	
	Materials and Supplies:		
5092–100–430000–21	Printing and Office ..... (	12)	
	Services Other Than Personal:		
5092–100–430000–30	Travel ..... (	15)	
5092–100–430000–31	Telephone ..... (	31)	
5092–100–430000–32	Postage ..... (	7)	
5092–100–430000–36	Professional Services ..... (	21)	
5092–100–430000–38	Other Services ..... (	8)	
	Maintenance and Fixed Charges:		
5092–100–430000–45	Rent Central Motor Pool ..... (	42)	
	Special Purpose:		
5092–100–430230–50	Comprehensive Compliance Audits ..... (	360)	
	Additions, Improvements and Equipment:		
5092–100–430000–77	Information Processing Equipment ..... (	3)	
	Subtotal Appropriation		1,617

5092–100–430260–50 Additional sums as may be necessary for the Department of Education in preparation for implementation of N.J.S. 18A:7A–34 et seq. are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
5095–100–990000–12	Salaries and Wages ..... (	3,222)
	Materials and Supplies:	
5095–100–990000–21	Printing and Office ..... (	127)
5095–100–990000–23	Medical/Education/ Rehabilitation ..... (	16)
5095–100–990000–24	Household and Clothing ..... (	2)

	Services Other Than Personal:		
5095–100–990000–30	Travel	(26)	
5095–100–990000–31	Telephone	(116)	
5095–100–990000–32	Postage	(71)	
5095–100–990000–34	Information Processing–External	(89)	
5095–100–990000–35	Household and Security	(15)	
5095–100–990000–36	Professional Services	(17)	
5095–100–990000–38	Other Services	(111)	
5095–100–990000–39	Information Processing – Internal	(23)	
	Maintenance and Fixed Charges:		
5095–100–990000–40	Maintenance of Buildings and Grounds	(25)	
5095–100–990000–41	Maintenance of Equipment	(72)	
5095–100–990000–45	Rent Central Motor Pool	(10)	
5095–100–990000–47	Rent Other	(50)	
	Special Purpose:		
5095–100–990140–50	Microfilm Service Charges	(37)	
5095–100–990190–50	Affirmative Action and Equal Employment Opportunity Program	(48)	
	Additions, Improvements and Equipment:		
5095–100–990000–70	Improvements–Buildings and Grounds	(181)	
5095–100–990000–76	Other Equipment	(253)	
5095–100–990000–77	Information Processing Equipment	(8)	
	Subtotal Appropriation		4,519

5095–458–990000–00 Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1990 of such receipts are appropriated for the cost of operation.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
42. SCHOOL FINANCE

Account No.		(thousands of dollars)	
	Personal Services:		
5120–100–420000–12	Salaries and Wages	(1,003)	
	Materials and Supplies:		
5120–100–420000–21	Printing and Office	(57)	
	Services Other Than Personal:		
5120–100–420000–30	Travel	(9)	
5120–100–420000–31	Telephone	(32)	
5120–100–420000–32	Postage	(44)	
5120–100–420000–34	Information Processing–External	(7)	
5120–100–420000–38	Other Services	(5)	

	Maintenance and Fixed Charges:		
5120–100–420000–41	Maintenance of Equipment ..... (	7)	
	Subtotal Appropriation		1,164
	Total Appropriation, Education Administration and Management		*8,831*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5010. DIVISION OF DIRECT SERVICES.
54. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)	
	Personal Services:		
5010–100–540010–12	Positions Established From Lump Sum Appropriation ..... (	111)	
	Materials and Supplies:		
5010–100–540010–21	Printing and Office ..... (	6)	
5010–100–540010–23	Medical/Education/ Rehabilitation ..... (	2)	
	Services Other Than Personal:		
5010–100–540010–30	Travel ..... (	4)	
5010–100–540010–31	Telephone ..... (	4)	
5010–100–540010–32	Postage ..... (	5)	
5010–100–540010–36	Professional Services ..... (	7)	
5010–100–540010–38	Other Services ..... (	1)	
	Subtotal Appropriation		140

5010–469–540000–00 Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1990 of such receipts are appropriated for the cost of operation.

5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
5070–100–510000–12	Salaries and Wages ..... (	2,684)
	Materials and Supplies:	
5070–100–510000–21	Printing and Office ..... (	63)
5070–100–510000–23	Medical/Education/ Rehabilitation ..... (	492)

	Services Other Than Personal:		
5070–100–510000–30	Travel	(7)	
5070–100–510000–31	Telephone	(84)	
5070–100–510000–32	Postage	(62)	
5070–100–510000–34	Information Processing–External	(157)	
5070–100–510000–35	Household and Security	(8)	
5070–100–510000–36	Professional Services	(10)	
5070–100–510000–38	Other Services	(73)	
5070–100–510000–39	Information Processing – Internal	(3)	
	Maintenance and Fixed Charges:		
5070–100–510000–40	Maintenance of Buildings and Grounds	(1)	
5070–100–510000–41	Maintenance of Equipment	(11)	
5070–100–510000–45	Rent Central Motor Pool	(10)	
	Subtotal Appropriation		3,665
	Total Appropriation, Cultural and Intellectual Development Services		*3,805*
	Total Appropriation, Department of Education		***43,678***

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine, from the schedule at page L–34 in the Governor's Budget Recommendation Document dated March 15, 1990 first shall be charged to the State Lottery Fund.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4840–100–050000–12	Salaries and Wages ..... (	1,113)	
	Materials and Supplies:		
4840–100–050000–21	Printing and Office ..... (	56)	
4840–100–050000–22	Vehicular ..... (	1)	
4840–100–050000–26	Other Materials and Supplies ..... (	4)	
	Services Other Than Personal:		
4840–100–050000–30	Travel ..... (	6)	
4840–100–050000–31	Telephone ..... (	76)	
4840–100–050000–32	Postage ..... (	36)	
4840–100–050000–34	Information Processing–External ..... (	12)	
4840–100–050000–38	Other Services ..... (	12)	
	Maintenance and Fixed Charges:		
4840–100–050000–41	Maintenance of Equipment ..... (	7)	
4840–100–050000–42	Maintenance of Vehicles ..... (	5)	
4840–100–050000–45	Rent Central Motor Pool ..... (	41)	
4840–100–050000–47	Rent Other ..... (	13)	
	Special Purpose:		
4840–101–055130–50	Well Permits ..... (	207)	
4840–101–055140–50	Well Drillers/Pump Installers Licenses ..... (	15)	
4840–101–055150–50	Excess Diversion Fees ..... (	225)	
4840–101–055160–50	Water Allocation Fees ..... (	1,085)	
4840–101–055180–50	Water/Wastewater Operators Licenses ..... (	119)	
4840–100–057020–50	Office of the Rivermaster ..... (	58)	
4840–100–057040–50	Microfilm Service Charges ..... (	47)	
	Subtotal Appropriation		3,138

4840–100–050000–00 Notwithstanding the provisions of P.L.1975, c.232 (C.13:1D–29 et seq.), of the amounts hereinabove for the Water Supply and Watershed Management and Marine Lands Management program classifications, an amount not to exceed $750,000 is appropriated from the Environmental Services Fund.

4840–101–055130–50
4840–101–055140–50
4840–101–055150–50
4840–101–055160–50
4840–101–055180–50
The amounts hereinabove for the Well permits, Well drillers/pump installers licenses, Excess diversion fees, Water allocation fees, and Water/Wastewater operators licenses accounts are payable out of receipts received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D–33) and the unexpended balances of the fund as of June 30, 1990, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

4840–100–055190–50 The unexpended balance as of June 30, 1990 in the Watershed Property Review Board account is appropriated.

4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4870–100–110000–12	Salaries and Wages ..... (	3,202)	
	Materials and Supplies:		
4870–100–110000–21	Printing and Office ..... (	18)	
4870–100–110000–22	Vehicular ..... (	150)	
4870–100–110000–23	Medical/Education/ Rehabilitation ..... (	13)	
4870–100–110000–24	Household and Clothing ..... (	72)	
4870–100–110000–25	Fuel and Utilities ..... (	116)	
4870–100–110000–26	Other Materials and Supplies ..... (	34)	
	Services Other Than Personal:		
4870–100–110000–30	Travel ..... (	10)	
4870–100–110000–31	Telephone ..... (	40)	
4870–100–110000–32	Postage ..... (	11)	
4870–100–110000–34	Information Processing–External ..... (	19)	
4870–100–110000–35	Household and Security ..... (	12)	
4870–100–110000–36	Professional Services ..... (	2)	
4870–100–110000–38	Other Services ..... (	22)	
	Maintenance and Fixed Charges:		
4870–100–110000–40	Maintenance of Buildings and Grounds ..... (	20)	
4870–100–110000–41	Maintenance of Equipment ..... (	66)	
4870–100–110000–42	Maintenance of Vehicles ..... (	90)	
4870–100–110000–47	Rent Other ..... (	15)	
	Special Purpose:		
4870–100–117010–50	Fire Fighting Costs ..... (	525)	
4870–100–117040–50	Woodland Assessment ..... (	75)	
	Additions, Improvements and Equipment:		
4870–100–110000–70	Improvements–Buildings and Grounds ..... (	24)	
4870–100–110000–74	Vehicular Equipment ..... (	519)	
4870–100–110000–76	Other Equipment ..... (	69)	
	Subtotal Appropriation		5,124

4880. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

Account No.		(thousands of dollars)	
	Personal Services:		
4880–101–135000–12	Salaries and Wages ..... (	6,237)	
	Materials and Supplies:		
4880–101–135000–21	Printing and Office ..... (	325)	
4880–101–135000–22	Vehicular ..... (	300)	
4880–101–135000–23	Medical/Education/ Rehabilitation ..... (	3)	
4880–101–135000–24	Household and Clothing ..... (	65)	
4880–101–135000–25	Fuel and Utilities ..... (	300)	
4880–101–135000–26	Other Materials and Supplies ..... (	450)	

	Services Other Than Personal:		
4880–101–135000–30	Travel	(20)	
4880–101–135000–31	Telephone	(145)	
4880–101–135000–32	Postage	(115)	
4880–101–135000–34	Information Processing–External	(10)	
4880–101–135000–35	Household and Security	(100)	
4880–101–135000–36	Professional Services	(150)	
4880–101–135000–38	Other Services	(100)	
4880–101–135000–39	Information Processing – Internal	(30)	
	Maintenance and Fixed Charges:		
4880–101–135000–40	Maintenance of Buildings and Grounds	(150)	
4880–101–135000–41	Maintenance of Equipment	(90)	
4880–101–135000–42	Maintenance of Vehicles	(140)	
4880–101–135000–44	Rent Buildings and Grounds	(95)	
4880–101–135000–47	Rent Other	(20)	
	Additions, Improvements and Equipment:		
4880–101–135000–70	Improvements–Buildings and Grounds	(75)	
4880–101–135000–74	Vehicular Equipment	(200)	
4880–101–135000–76	Other Equipment	(150)	
4880–101–135000–77	Information Processing Equipment	(30)	
	Subtotal Appropriation		9,300

4880–101–135000–00 The unexpended balance as of June 30, 1990 in the Hunters' and Anglers' License Fund together with any receipts in excess of the amount anticipated is appropriated.

4880–101–135000–00 The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of said fund and any amount remaining therein. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

20. WILDLIFE MANAGEMENT

Account No.		(thousands of dollars)	
	Special Purpose:		
4880–100–207030–50	Pequest Resource Center	(94)	
	Subtotal Appropriation		94

4880–408–205050–50 Receipts derived from the sale of materials which encourage the protection of endangered and non–game wildlife species, and any funds derived from the income tax refund checkoff for the Endangered and Non–game Species of Wildlife Conservation Fund, established pursuant to section 1 of P.L. 1981, c.170 (C.54A:9–25.2), and the unexpended balance as of June 30, 1990 of such receipts are appropriated for protection of endangered and non–game wildlife species.

4885. OFFICE OF SHELLFISH MANAGEMENT
14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4885–100–140000–12	Salaries and Wages ..... (	1,015)	
	Materials and Supplies:		
4885–100–140000–21	Printing and Office ..... (	4)	
4885–100–140000–22	Vehicular ..... (	6)	
4885–100–140000–25	Fuel and Utilities ..... (	1)	
4885–100–140000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
4885–100–140000–30	Travel ..... (	2)	
4885–100–140000–31	Telephone ..... (	5)	
4885–100–140000–32	Postage ..... (	1)	
4885–100–140000–36	Professional Services ..... (	24)	
	Maintenance and Fixed Charges:		
4885–100–140000–40	Maintenance of Buildings and Grounds ..... (	1)	
4885–100–140000–41	Maintenance of Equipment ..... (	1)	
4885–100–140000–42	Maintenance of Vehicles ..... (	5)	
4885–100–140000–47	Rent Other ..... (	3)	
	Special Purpose:		
4885–100–140110–50	Sea Clam Enforcement ..... (	63)	
4885–100–147010–50	Oyster Propagation and Disease Control, P.L.1945,C.39(c.50:3–20.17) ..... (	15)	
4885–100–147020–50	Surf Clams Research and Inventory ..... (	30)	
4885–100–147030–50	Shellfish Research and Inventory ..... (	22)	
	Additions, Improvements and Equipment:		
4885–100–140000–70	Improvements–Buildings and Grounds ..... (	6)	
4885–100–140000–74	Vehicular Equipment ..... (	24)	
4885–100–140000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		1,230

4890. OFFICE OF MARINE LAND MANAGEMENT
15. MARINE LANDS MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4890–100–150000–12	Salaries and Wages ..... (	1,903)
	Materials and Supplies:	
4890–100–150000–21	Printing and Office ..... (	22)
4890–100–150000–22	Vehicular ..... (	18)
4890–100–150000–24	Household and Clothing ..... (	4)
4890–100–150000–25	Fuel and Utilities ..... (	4)
4890–100–150000–26	Other Materials and Supplies ..... (	8)

	Services Other Than Personal:		
4890–100–150000–30	Travel	(5)	
4890–100–150000–31	Telephone	(84)	
4890–100–150000–32	Postage	(20)	
4890–100–150000–36	Professional Services	(9)	
4890–100–150000–38	Other Services	(10)	
	Maintenance and Fixed Charges:		
4890–100–150000–41	Maintenance of Equipment	(6)	
4890–100–150000–42	Maintenance of Vehicles	(8)	
4890–100–150000–45	Rent Central Motor Pool	(32)	
4890–100–150000–47	Rent Other	(6)	
	Special Purpose:		
4890–100–153030–50	Bayshore Flood Control	(250)	
4890–100–155050–50	Dam Safety Expansion	(375)	
4890–101–155080–50	Waterfront Development Program	(383)	
4890–101–155090–50	Wetlands	(10)	
4890–101–155100–50	CAFRA Program	(225)	
4890–101–155120–50	Stream Encroachment	(1,613)	
4890–100–157010–50	Regulation of Freshwater Wetlands	(450)	
4890–101–157020–50	Delineation and Determination of State Riparian Land	(200)	
4890–100–157040–50	Tidelands Resource Council	(25)	
	Additions, Improvements and Equipment:		
4890–100–150000–70	Improvements–Buildings and Grounds	(47)	
4890–100–150000–74	Vehicular Equipment	(22)	
4890–100–150000–76	Other Equipment	(15)	
4890–100–150000–77	Information Processing Equipment	(9)	
	Subtotal Appropriation		5,763

4890–100–150000–00 Notwithstanding the provisions of P.L.1975, c.232 (C.13:1D–29 et seq.), of the amounts hereinabove for the Water Supply and Watershed Management and Marine Lands Management program classifications, an amount not to exceed $750,000 is appropriated from the Environmental Services Fund.

4890–100–150000–00 Of the amount hereinabove for Marine Lands Management, $541,000 shall first be charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State–owned riparian lands; provided, however, that there is appropriated from any receipts in excess of the amount anticipated, $1,100,000 to meet peak demands of the Marine Lands Management program.

4890–101–155080–50
4890–101–155090–50
4890–101–155100–50
4890–101–155120–50 The amounts hereinabove for the Waterfront development program, Wetlands program, CAFRA program, and Stream encroachment accounts are payable out of receipts received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D–33) and the unexpended balances of the fund as of June 30, 1990, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

4890–100–157010–50 Receipts received pursuant to the "Freshwater Wetlands Protection Act," P.L. 1987, c.156 (C. 13:9B–1 et al.) and the unexpended balances as of June 30, 1990 in the Regulation of freshwater wetlands account are appropriated for the same purposes.

4890–101–157020–50 The amount hereinabove for Delineation and determination of State riparian land shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands; provided, however, that should the receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced shall be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

Total Appropriation, Natural Resource Management *24,649*

43. ENVIRONMENTAL QUALITY
4825. BUREAU OF AIR POLLUTION CONTROL
02. AIR POLLUTION CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
4825–100–020000–12	Salaries and Wages ..... (	2,029)
	Materials and Supplies:	
4825–100–020000–21	Printing and Office ..... (	31)
4825–100–020000–22	Vehicular ..... (	33)
4825–100–020000–23	Medical/Education/ Rehabilitation ..... (	1)
4825–100–020000–24	Household and Clothing ..... (	5)
4825–100–020000–25	Fuel and Utilities ..... (	22)
4825–100–020000–26	Other Materials and Supplies ..... (	48)
	Services Other Than Personal:	
4825–100–020000–30	Travel ..... (	13)
4825–100–020000–31	Telephone ..... (	60)
4825–100–020000–32	Postage ..... (	10)
4825–100–020000–34	Information Processing–External ..... (	58)
4825–100–020000–35	Household and Security ..... (	5)
4825–100–020000–36	Professional Services ..... (	38)
4825–100–020000–38	Other Services ..... (	36)
4825–100–020000–39	Information Processing – Internal ..... (	70)
	Maintenance and Fixed Charges:	
4825–100–020000–40	Maintenance of Buildings and Grounds ..... (	11)
4825–100–020000–41	Maintenance of Equipment ..... (	61)
4825–100–020000–42	Maintenance of Vehicles ..... (	20)
4825–100–020000–44	Rent Buildings and Grounds ..... (	2)
4825–100–020000–47	Rent Other ..... (	20)

	Special Purpose:		
4825–100–020080–50	Ozone Attainment ..... (	475)	
4825–101–027050–50	Worker and Community Right to Know Act ..... (	922)	
4825–101–027060–50	Air Pollution Monitoring and Control Programs ..... (	3,600)	
	Additions, Improvements and Equipment:		
4825–100–020000–74	Vehicular Equipment ..... (	10)	
4825–100–020000–76	Other Equipment ..... (	24)	
	Subtotal Appropriation		7,604

4825–101–027060–00 The amount hereinabove for the Air Pollution monitoring and control programs account is payable out of the receipts generated through licensing fees and penalties. Receipts in excess of the amount anticipated from the Air pollution monitoring and control programs are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4825–101–027040–50 Receipts received pursuant to the "Toxic Catastrophe Prevention Act," P.L. 1985, c.403 (C.13:1K–19 et seq.) and the unexpended balance of such receipts as of June 30, 1990 are appropriated.

4825–101–027050–50 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A–1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4825–101–027050–50
4825–756–027050–00 The unexpended balance as of June 30, 1990 in the Worker and Community Right to Know Act account together with any receipts in excess of the amount anticipated, not to exceed $178,000, are appropriated.

4830. OFFICE OF NOISE CONTROL
03. NOISE CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
4830–100–030000–12	Salaries and Wages ..... (	59)	
	Special Purpose:		
4830–100–037020–50	Noise Control Education Program ..... (	30)	
	Subtotal Appropriation		89

4850. WATER RESOURCES PLANNING AND MANAGEMENT
07. WATER MONITORING AND PLANNING

Account No.		(thousands of dollars)	
	Personal Services:		
4850–100–070000–12	Salaries and Wages ..... (	893)	
	Materials and Supplies:		
4850–100–070000–21	Printing and Office ..... (	12)	
4850–100–070000–22	Vehicular ..... (	22)	
4850–100–070000–24	Household and Clothing ..... (	3)	
4850–100–070000–25	Fuel and Utilities ..... (	14)	
4850–100–070000–26	Other Materials and Supplies ..... (	15)	
	Services Other Than Personal:		
4850–100–070000–30	Travel ..... (	3)	
4850–100–070000–38	Other Services ..... (	3)	
	Maintenance and Fixed Charges:		
4850–100–070000–40	Maintenance of Buildings and Grounds ..... (	3)	
4850–100–070000–41	Maintenance of Equipment ..... (	9)	
4850–100–070000–42	Maintenance of Vehicles ..... (	7)	
4850–100–070000–45	Rent Central Motor Pool ..... (	38)	
4850–100–070000–47	Rent Other ..... (	3)	
	Special Purpose:		
4850–100–077040–50	Laboratory Services (Department of Health) ..... (	330)	
	Additions, Improvements and Equipment:		
4850–100–070000–74	Vehicular Equipment ..... (	6)	
4850–100–070000–76	Other Equipment ..... (	22)	
	Subtotal Appropriation		1,383

4855. MONITORING, SURVEILLANCE AND ENFORCEMENT
08. WATER ENFORCEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4855–100–080000–12	Salaries and Wages ..... (	1,034)
	Materials and Supplies:	
4855–100–080000–21	Printing and Office ..... (	6)
4855–100–080000–22	Vehicular ..... (	14)
4855–100–080000–24	Household and Clothing ..... (	2)
4855–100–080000–26	Other Materials and Supplies ..... (	4)
	Services Other Than Personal:	
4855–100–080000–30	Travel ..... (	4)
4855–100–080000–36	Professional Services ..... (	59)
4855–100–080000–38	Other Services ..... (	2)
	Maintenance and Fixed Charges:	
4855–100–080000–41	Maintenance of Equipment ..... (	1)
4855–100–080000–42	Maintenance of Vehicles ..... (	6)
4855–100–080000–45	Rent Central Motor Pool ..... (	75)

	Special Purpose:		
4855–100–088000–50	Expansion of Coastal Sewage Treatment Enforcement ..... (	325)	
	Additions, Improvements and Equipment:		
4855–100–080000–77	Information Processing Equipment ..... (	5)	
	Subtotal Appropriation		1,537

4860. PUBLIC WASTE WATER FACILITIES
09. PUBLIC WASTEWATER FACILITIES

Account No.		(thousands of dollars)	
	Special Purpose:		
4860–100–097010–50	Administration of Waste Water Treatment Fund ..... (	700)	
	Subtotal Appropriation		700

4860–448–095000–00 There is allocated from funds previously appropriated from the Water Conservation Fund the sum of $745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities, subject to the approval of the Director of the Division of Budget and Accounting.

4860–100–096000–50 Any funds received by the Wastewater Treatment Trust from any State agency to offset the trust's annual operating expenses are appropriated.

4861. WATER QUALITY MANAGEMENT
22. GEOLOGICAL SURVEY

Account No.		(thousands of dollars)
	Personal Services:	
4861–100–220000–12	Salaries and Wages ..... (	1,088)
	Materials and Supplies:	
4861–100–220000–21	Printing and Office ..... (	4)
4861–100–220000–22	Vehicular ..... (	4)
4861–100–220000–26	Other Materials and Supplies ..... (	7)
	Services Other Than Personal:	
4861–100–220000–30	Travel ..... (	4)
4861–100–220000–38	Other Services ..... (	3)
	Maintenance and Fixed Charges:	
4861–100–220000–41	Maintenance of Equipment ..... (	2)
4861–100–220000–42	Maintenance of Vehicles ..... (	1)
4861–100–220000–45	Rent Central Motor Pool ..... (	19)

Account No.		(thousands of dollars)	
	Special Purpose:		
4861–100–221000–50	Industrial Pretreatment Program ..... (	850)	
4861–101–225010–50	Ground Water Discharge Permits ..... (	3,200)	
4861–101–225020–50	Surface Water Discharge Permits ..... (	6,264)	
	Subtotal Appropriation		11,446

4861–100–221000–50 The unexpended balance as of June 30, 1990, in the Industrial pretreatment program account is appropriated.

4861–101–225010–50
4861–101–225020–50 The amounts hereinabove for the Ground water discharge permits and the Surface water discharge permits accounts are payable out of receipts received pursuant to the provisions of the "Water Pollution Control Act," P.L. 1977,c.74 (C.58:10A–1 et seq.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4861–101–225010–50
4861–101–225020–50 The unexpended balances as of June 30, 1990 in the Ground water discharge permits and the Surface water discharge permits accounts, as well as any receipts received in excess of the respective anticipated amounts, are appropriated for such purposes.

4861–100–227090–50 The unexpended balance as of June 30, 1990, in the Mapping of aquifer recharge areas account is appropriated.

4900. SOLID WASTE ADMINISTRATION

17. SOLID WASTE RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4900–100–170000–12	Salaries and Wages ..... (	1,535)
	Materials and Supplies:	
4900–100–170000–21	Printing and Office ..... (	52)
4900–100–170000–22	Vehicular ..... (	38)
4900–100–170000–23	Medical/Education/ Rehabilitation ..... (	3)
4900–100–170000–24	Household and Clothing ..... (	5)
4900–100–170000–26	Other Materials and Supplies ..... (	15)
	Services Other Than Personal:	
4900–100–170000–30	Travel ..... (	22)
4900–100–170000–31	Telephone ..... (	81)
4900–100–170000–32	Postage ..... (	21)
4900–100–170000–34	Information Processing–External ..... (	48)
4900–100–170000–36	Professional Services ..... (	163)
4900–100–170000–38	Other Services ..... (	127)
4900–100–170000–39	Information Processing – Internal ..... (	30)

	Maintenance and Fixed Charges:		
4900–100–170000–40	Maintenance of Buildings and Grounds	(2)	
4900–100–170000–41	Maintenance of Equipment	(10)	
4900–100–170000–42	Maintenance of Vehicles	(20)	
4900–100–170000–44	Rent Buildings and Grounds	(1)	
4900–100–170000–45	Rent Central Motor Pool	(22)	
4900–100–170000–47	Rent Other	(55)	
	Special Purpose:		
4900–101–175020–50	Sanitary Landfill Facility Contingency Fund, Non–Site Specific Administration	(210)	
4900–100–178260–50	Administration of Resource Recovery and Solid Waste Disposal Facility Fund	(235)	
4900–101–178500–50	Recycling of Solid Waste	(848)	
4900–101–178700–50	Clean Communities–Administration	(400)	
	Additions, Improvements and Equipment:		
4900–100–170000–74	Vehicular Equipment	(72)	
4900–100–170000–76	Other Equipment	(23)	
4900–100–170000–77	Information Processing Equipment	(20)	
	Subtotal Appropriation		4,058

4900–101–170000–00 Receipts in excess of the amount anticipated from solid waste fees and the unexpended balance of such receipts as of June 30, 1990 in the Solid Waste Resource Management program classification are appropriated.

4900–101–175020–50 The amount hereinabove for the Sanitary Landfill Facility Contingency Fund, Non–site specific administration account is payable out of the Sanitary Landfill Facility Contingency Fund.

4900–101–175020–50 Receipts in excess of those anticipated for the Sanitary Landfill Facility Contingency Fund, Non–site specific administration account, not to exceed $40,000, are appropriated.

4900–101–178500–50 The amount hereinabove for the Recycling of solid waste account is payable out of the State Recycling Fund, established pursuant to section 5 of P.L.1981, c.278 (C.13:1E–96).

4900–101–178700–50 The amount hereinabove for the Clean communities–administration account is payable out of receipts received pursuant to section 7 of P.L. 1985, c.533 (C.13:1E–99.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4900–101–178700–50 Receipts in excess of the amount anticipated for the Clean communities–administration account are appropriated for Clean communities program administration.

4900–449–178550–50 There are appropriated from the State Recycling Fund such sums as may be required to carry out the provisions of the "Clean Communities and Recycling Act," P.L. 1981, c.278 (C.13:1E–92 et seq).

4900–463–175080–50 There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L. 1981, c.306 (C.13:1E–100 et seq.).

4900–101–179000–50 The unexpended balances as of June 30, 1990 in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Environmental Protection pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act," P.L. 1989, c.34 (C.13:1E–48.1 et seq.) are appropriated.

Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.

Total Appropriation, Environmental Quality *26,817*

44. HAZARDOUS AND TOXIC POLLUTION CONTROL
4810. SCIENCES AND RESEARCH
18. ENVIRONMENTAL CANCER AND TOXIC SUBSTANCES

Account No.		(thousands of dollars)
	Personal Services:	
4810–100–180000–12	Salaries and Wages ..... (	1,197)
	Materials and Supplies:	
4810–100–180000–21	Printing and Office ..... (	31)
4810–100–180000–22	Vehicular ..... (	3)
4810–100–180000–23	Medical/Education/ Rehabilitation ..... (	11)
4810–100–180000–24	Household and Clothing ..... (	2)
4810–100–180000–25	Fuel and Utilities ..... (	1)
4810–100–180000–26	Other Materials and Supplies ..... (	11)
	Services Other Than Personal:	
4810–100–180000–30	Travel ..... (	28)
4810–100–180000–31	Telephone ..... (	41)
4810–100–180000–32	Postage ..... (	8)
4810–100–180000–34	Information Processing–External ..... (	20)
4810–100–180000–36	Professional Services ..... (	565)
4810–100–180000–38	Other Services ..... (	30)
4810–100–180000–39	Information Processing – Internal ..... (	10)
	Maintenance and Fixed Charges:	
4810–100–180000–41	Maintenance of Equipment ..... (	10)
4810–100–180000–42	Maintenance of Vehicles ..... (	8)
4810–100–180000–45	Rent Central Motor Pool ..... (	22)
4810–100–180000–47	Rent Other ..... (	1)
	Special Purpose:	
4810–101–187040–50	Hazardous Waste Research ..... (	500)
4810–100–187060–50	Risk Assessment ..... (	150)
4810–100–187090–50	Geographical Information System Data Base Development .... (	96)
4810–100–187120–50	Environmental Health Assessment ..... (	610)

	Additions, Improvements and Equipment:		
4810–100–180000–74	Vehicular Equipment ..... (	26)	
4810–100–180000–76	Other Equipment ..... (	14)	
4810–100–180000–77	Information Processing Equipment ..... (	74)	
	Subtotal Appropriation		3,469

4810–100–180000–00 Receipts in excess of the amount anticipated from laboratory certification services are appropriated.

4810–101–187040–50 The amount hereinabove for the Hazardous waste research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects, and improved cleanup criteria and removal operation methods of spills of hazardous substances, as well as methods of hazardous waste source reduction, recycling and detoxification, subject to the approval of the Director of the Division of Budget and Accounting. If the interest earnings are less than anticipated, the appropriation shall be reduced proportionately.

4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP

Account No.		(thousands of dollars)	
	Personal Services:		
4815–100–190000–12	Salaries and Wages ..... (	2,090)	
	Materials and Supplies:		
4815–100–190000–21	Printing and Office ..... (	50)	
4815–100–190000–22	Vehicular ..... (	25)	
4815–100–190000–24	Household and Clothing ..... (	40)	
4815–100–190000–26	Other Materials and Supplies ..... (	50)	
	Services Other Than Personal:		
4815–100–190000–31	Telephone ..... (	102)	
4815–100–190000–32	Postage ..... (	10)	
4815–100–190000–34	Information Processing–External ..... (	24)	
4815–100–190000–39	Information Processing – Internal ..... (	13)	
	Maintenance and Fixed Charges:		
4815–100–190000–41	Maintenance of Equipment ..... (	31)	
4815–100–190000–42	Maintenance of Vehicles ..... (	52)	
4815–100–190000–44	Rent Buildings and Grounds ..... (	100)	
4815–100–190000–45	Rent Central Motor Pool ..... (	150)	
4815–100–190000–47	Rent Other ..... (	16)	
	Special Purpose:		
4815–101–195080–50	Spill Prevention, Response and Site Cleanup, Non–Site Specific Costs ..... (	1,729)	
4815–101–197060–50	Environmental Cleanup Responsibility Act ..... (	3,500)	
	Subtotal Appropriation		7,982

4815–101–195080–50 The amount hereinabove for the Spill prevention, response and site cleanup, Non–site specific costs account is payable out of the New Jersey Spill Compensation Fund.

4815–101–195080–50 Receipts in excess of those anticipated for the Spill prevention, response and site cleanup, Non–site specific costs account, not to exceed $546,000, are appropriated, of which an amount not to exceed $325,000 shall be available for the purchase of protective clothing and safety equipment and the training required for its use.

4815–101–195570–00 Receipts in excess of those anticipated for the Hazardous waste research account from interest earned by the New Jersey Spill Compensation Fund, not to exceed $250,000, are appropriated to coordinate and implement hazardous waste minimization efforts.

4815–101–195550–00 In addition to site specific charges, there is appropriated $8,100,000 for the Spill Prevention, Response and Site Cleanup and Waste Management programs from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L. 1976, c. 141 (C.58:10–23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting; provided that any amounts appropriated in excess of $6,840,000 are subject to the approval of the Joint Budget Oversight Committee, or its successor.

4815–101–197060–00 The amount hereinabove for the Environmental Cleanup Responsibility Act account is payable out of receipts received pursuant to the provisions of the "Environmental Cleanup Responsibility Act," P.L. 1983, c.330 (C.13:1K–6 et al.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4815–101–197060–00 The unexpended balance as of June 30, 1990 in the Environmental Cleanup Responsibility Act account, as well as any receipts received in excess of the anticipated amount, are appropriated.

4815–476–197020–50 There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjustors and paying approved claims for damages in accordance with the provisions of P.L. 1976, c.141 (C.58:10–23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

4815–531–190000–71 All receipts, including receipts from recoveries for hazardous waste cleanup activities, except for the Spill Compensation Fund, and receipts from consent orders for past and future hazardous waste cleanups shall be deposited in the Hazardous Discharge Site Cleanup Fund, established pursuant to section 1 of P.L. 1985, c.247 (C.58:10–23.34) and are appropriated for hazardous waste cleanup activities, including administrative costs.

4825–101–020070–50 An amount not to exceed $1,900,000 is appropriated from the New Jersey Spill Compensation Fund for emergency response to toxic releases, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

4820. BUREAU OF RADIATION PROTECTION
01. RADIATION PROTECTION

Account No.		(thousands of dollars)	
	Personal Services:		
4820–100–010000–12	Salaries and Wages ..... (	1,028)	
	Materials and Supplies:		
4820–100–010000–21	Printing and Office ..... (	21)	
4820–100–010000–22	Vehicular ..... (	12)	
4820–100–010000–23	Medical/Education/ Rehabilitation ..... (	1)	
4820–100–010000–24	Household and Clothing ..... (	2)	
4820–100–010000–26	Other Materials and Supplies ..... (	21)	
	Services Other Than Personal:		
4820–100–010000–30	Travel ..... (	9)	
4820–100–010000–31	Telephone ..... (	29)	
4820–100–010000–32	Postage ..... (	3)	
4820–100–010000–34	Information Processing–External ..... (	4)	
4820–100–010000–36	Professional Services ..... (	21)	
4820–100–010000–38	Other Services ..... (	6)	
4820–100–010000–39	Information Processing – Internal ..... (	6)	
	Maintenance and Fixed Charges:		
4820–100–010000–40	Maintenance of Buildings and Grounds ..... (	3)	
4820–100–010000–41	Maintenance of Equipment ..... (	5)	
4820–100–010000–42	Maintenance of Vehicles ..... (	6)	
4820–100–010000–45	Rent Central Motor Pool ..... (	55)	
4820–100–010000–47	Rent Other ..... (	2)	
	Special Purpose:		
4820–101–017050–50	Nuclear Emergency Response ..... (	1,500)	
4820–100–017100–50	Radon Program ..... (	1,150)	
4820–100–017110–50	Low Level Radioactive Waste Disposal Facility Siting Act ..... (	450)	
	Additions, Improvements and Equipment:		
4820–100–010000–74	Vehicular Equipment ..... (	22)	
4820–100–010000–76	Other Equipment ..... (	74)	
4820–100–010000–77	Information Processing Equipment ..... (	20)	
	Subtotal Appropriation		4,450

4820–101–010000–00 Receipts in excess of the amount anticipated from Radiation Protection are appropriated.

4820–101–017050–50 The amount hereinabove for the Nuclear emergency response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D–37 et seq.).

4820–101–017050–50 The unexpended balances as of June 30, 1990 in the Nuclear emergency response account are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

4820–100–017110–50 The unexpended balance as of June 30, 1990 in the Low–Level Radioactive Waste Disposal Facility Siting Act account is appropriated.

4835. OFFICE OF PESTICIDE CONTROL
04. PESTICIDE CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
4835–100–040000–12	Salaries and Wages ..... (	471)	
	Materials and Supplies:		
4835–100–040000–21	Printing and Office ..... (	4)	
4835–100–040000–22	Vehicular ..... (	7)	
4835–100–040000–24	Household and Clothing ..... (	4)	
4835–100–040000–25	Fuel and Utilities ..... (	1)	
4835–100–040000–26	Other Materials and Supplies ..... (	6)	
	Services Other Than Personal:		
4835–100–040000–30	Travel ..... (	2)	
4835–100–040000–31	Telephone ..... (	2)	
4835–100–040000–32	Postage ..... (	4)	
4835–100–040000–34	Information Processing–External ..... (	6)	
4835–100–040000–35	Household and Security ..... (	1)	
4835–100–040000–36	Professional Services ..... (	9)	
4835–100–040000–38	Other Services ..... (	1)	
4835–100–040000–39	Information Processing – Internal ..... (	4)	
	Maintenance and Fixed Charges:		
4835–100–040000–41	Maintenance of Equipment ..... (	1)	
4835–100–040000–42	Maintenance of Vehicles ..... (	1)	
4835–100–040000–45	Rent Central Motor Pool ..... (	7)	
	Special Purpose:		
4835–100–047050–50	Quality Assurance Program ..... (	150)	
4835–100–047060–50	Environmental Laboratory ..... (	200)	
	Additions, Improvements and Equipment:		
4835–100–040000–76	Other Equipment ..... (	9)	
	Subtotal Appropriation		890

4910. HAZARDOUS WASTE
23. WASTE MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4910–100–230000–12	Salaries and Wages ..... (	716)	
	Materials and Supplies:		
4910–100–230000–21	Printing and Office ..... (	52)	
4910–100–230000–22	Vehicular ..... (	32)	
4910–100–230000–23	Medical/Education/ Rehabilitation ..... (	16)	
4910–100–230000–24	Household and Clothing ..... (	46)	
4910–100–230000–26	Other Materials and Supplies ..... (	32)	
	Services Other Than Personal:		
4910–100–230000–30	Travel ..... (	20)	
4910–100–230000–31	Telephone ..... (	49)	
4910–100–230000–32	Postage ..... (	10)	
4910–100–230000–34	Information Processing–External ..... (	141)	
4910–100–230000–36	Professional Services ..... (	103)	
4910–100–230000–38	Other Services ..... (	247)	
4910–100–230000–39	Information Processing – Internal ..... (	220)	
	Maintenance and Fixed Charges:		
4910–100–230000–41	Maintenance of Equipment ..... (	9)	
4910–100–230000–42	Maintenance of Vehicles ..... (	8)	
4910–100–230000–45	Rent Central Motor Pool ..... (	56)	
4910–100–230000–47	Rent Other ..... (	56)	
	Special Purpose:		
4910–100–237030–50	Major Hazardous Waste Facilities Siting Act–Siting Commission ..... (	447)	
4910–100–237050–50	Major Hazardous Waste Facilities Siting Act–Hazardous Waste Advisory Council ..... (	15)	
	Additions, Improvements and Equipment:		
4910–100–230000–74	Vehicular Equipment ..... (	23)	
4910–100–230000–76	Other Equipment ..... (	117)	
	Subtotal Appropriation		2,415

4910–101–230000–00 Receipts in excess of the amount anticipated from hazardous waste fees and the unexpended balance of such receipts as of June 30, 1990 are appropriated for hazardous waste management program activities, subject to the approval of the Director of the Division of Budget and Accounting.

4910–100–237030–50 4910–100–237090–50 4910–100–237170–50 4910–100–237190–50	The unexpended balances as of June 30, 1990 in the Major Hazardous Waste Facilities Siting Act–Siting Commission, the Hazardous Waste Facilities Siting Commission–Review, the Site Review and Evaluation, and the Land Emplacement Facility Site Search accounts are appropriated.	
	Total Appropriation, Hazardous and Toxic Pollution Control	*19,206*

45. RECREATIONAL RESOURCE MANAGEMENT
4865. OFFICE OF MARINA OPERATIONS
10. MARINA OPERATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
4865–101–100000–12	Salaries and Wages	(307)	
	Materials and Supplies:		
4865–101–100000–21	Printing and Office	(1)	
4865–101–100000–22	Vehicular	(2)	
4865–101–100000–24	Household and Clothing	(4)	
4865–101–100000–25	Fuel and Utilities	(41)	
4865–101–100000–26	Other Materials and Supplies	(1)	
	Services Other Than Personal:		
4865–101–100000–30	Travel	(1)	
4865–101–100000–31	Telephone	(3)	
4865–101–100000–32	Postage	(1)	
4865–101–100000–34	Information Processing–External	(1)	
4865–101–100000–35	Household and Security	(25)	
4865–101–100000–36	Professional Services	(1)	
	Maintenance and Fixed Charges:		
4865–101–100000–40	Maintenance of Buildings and Grounds	(19)	
4865–101–100000–41	Maintenance of Equipment	(1)	
4865–101–100000–42	Maintenance of Vehicles	(2)	
4865–101–100000–47	Rent Other	(2)	
	Additions, Improvements and Equipment:		
4865–101–100000–70	Improvements–Buildings and Grounds	(15)	
4865–101–100000–73	Highway Road and Bridge Construction	(5)	
4865–101–100000–74	Vehicular Equipment	(10)	
4865–101–100000–76	Other Equipment	(5)	
	Subtotal Appropriation		447

4865–101–100000–00	Receipts in excess of the amount anticipated from Marina operations are appropriated for maintenance and security of marina facilities.

4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4875–100–120000–12	Salaries and Wages ..... (	15,393)	
	Materials and Supplies:		
4875–100–120000–21	Printing and Office ..... (	114)	
4875–100–120000–22	Vehicular ..... (	400)	
4875–100–120000–23	Medical/Education/ Rehabilitation ..... (	3)	
4875–100–120000–24	Household and Clothing ..... (	240)	
4875–100–120000–25	Fuel and Utilities ..... (	1,350)	
4875–100–120000–26	Other Materials and Supplies ..... (	39)	
	Services Other Than Personal:		
4875–100–120000–30	Travel ..... (	8)	
4875–100–120000–31	Telephone ..... (	268)	
4875–100–120000–32	Postage ..... (	38)	
4875–100–120000–34	Information Processing–External ..... (	54)	
4875–100–120000–35	Household and Security ..... (	749)	
4875–100–120000–36	Professional Services ..... (	49)	
4875–100–120000–38	Other Services ..... (	140)	
	Maintenance and Fixed Charges:		
4875–100–120000–40	Maintenance of Buildings and Grounds ..... (	609)	
4875–100–120000–41	Maintenance of Equipment ..... (	190)	
4875–100–120000–42	Maintenance of Vehicles ..... (	350)	
4875–100–120000–43	Maintenance of State Roads ..... (	60)	
4875–100–120000–45	Rent Central Motor Pool ..... (	33)	
4875–100–120000–47	Rent Other ..... (	22)	
	Special Purpose:		
4875–100–127010–50	Liberty State Park Commission ..... (	22)	
4875–100–127030–50	Expenses of the Delaware and Raritan Canal Commission ..... (	149)	
4875–100–127050–50	Day–Trip and Camping for Youth From Lower and Moderate Income Families ..... (	450)	
4875–100–127060–50	Natural Lands Trust ..... (	90)	
4875–100–127070–50	Natural Areas Council ..... (	5)	
4875–100–127110–50	Open Lands Management Program ... (	200)	
4875–100–127120–50	Historic Sites Trust ..... (	20)	
4875–100–127210–50	Morven Maintenance ..... (	50)	
4875–100–127240–50	Expansion of Natural Heritage Program ..... (	120)	
4875–100–127250–50	Expansion of Historic Sites and Planning ..... (	230)	
	Additions, Improvements and Equipment:		
4875–100–120000–70	Improvements–Buildings and Grounds ..... (	264)	
4875–100–120000–73	Highway Road and Bridge Construction ..... (	90)	
4875–100–120000–74	Vehicular Equipment ..... (	288)	
4875–100–120000–76	Other Equipment ..... (	30)	
	Subtotal Appropriation		22,117

4875–100–120000–00 Fees and permit receipts in excess of $3,200,000, not to exceed $700,000, from the use of State park facilities are appropriated for Parks Management.

4875–100–127030–50 The unexpended balance as of June 30, 1990 in the Expenses of the Delaware and Raritan Canal Commission account is appropriated.

4875–443–125000–00 Receipts in excess of the amount anticipated from the Morris Canal and Banking Company are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

4875–458–120060–00 There are appropriated from the Cultural Centers and Historic Preservation Fund established pursuant to the "New Jersey Green Acres, Cultural Centers and Historic Preservation Bond Act of 1987," P.L. 1987, c.265, such sums as may be required for costs attributable to planning, administrative, organizational and operational expenses incident to the historic preservation projects authorized by the bond act, subject to the approval of the Director of the Division of Budget and Accounting.

4875–449–127090–00 Receipts derived from the rental and/or use of Liberty State Park facilities are appropriated for operation and maintenance of Liberty State Park, subject to the approval of the Director of the Division of Budget and Accounting.

4876. PALISADES INTERSTATE PARK COMMISSION
24. PARKS MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4876–100–240000–12	Salaries and Wages ..... (	1,196)
	Materials and Supplies:	
4876–100–240000–21	Printing and Office ..... (	5)
4876–100–240000–22	Vehicular ..... (	37)
4876–100–240000–23	Medical/Education/ Rehabilitation ..... (	1)
4876–100–240000–24	Household and Clothing ..... (	15)
4876–100–240000–25	Fuel and Utilities ..... (	133)
4876–100–240000–26	Other Materials and Supplies ..... (	2)
	Services Other Than Personal:	
4876–100–240000–31	Telephone ..... (	28)
4876–100–240000–32	Postage ..... (	2)
4876–100–240000–33	Insurance ..... (	93)
4876–100–240000–34	Information Processing–External ..... (	1)
4876–100–240000–35	Household and Security ..... (	31)
4876–100–240000–36	Professional Services ..... (	2)
4876–100–240000–38	Other Services ..... (	2)
	Maintenance and Fixed Charges:	
4876–100–240000–40	Maintenance of Buildings and Grounds ..... (	34)
4876–100–240000–41	Maintenance of Equipment ..... (	9)
4876–100–240000–42	Maintenance of Vehicles ..... (	35)
4876–100–240000–43	Maintenance of State Roads ..... (	56)

	Additions, Improvements and Equipment:		
4876–100–240000–74	Vehicular Equipment ..... (	36)	
4876–100–240000–76	Other Equipment ..... (	2)	
	Subtotal Appropriation		1,720

25. PATROL ACTIVITIES AND CRIME CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
4876–100–250000–12	Salaries and Wages ..... (	995)	
	Materials and Supplies:		
4876–100–250000–21	Printing and Office ..... (	5)	
4876–100–250000–22	Vehicular ..... (	47)	
4876–100–250000–24	Household and Clothing ..... (	13)	
4876–100–250000–25	Fuel and Utilities ..... (	20)	
	Services Other Than Personal:		
4876–100–250000–30	Travel ..... (	1)	
4876–100–250000–31	Telephone ..... (	10)	
4876–100–250000–32	Postage ..... (	2)	
4876–100–250000–38	Other Services ..... (	1)	
	Maintenance and Fixed Charges:		
4876–100–250000–40	Maintenance of Buildings and Grounds ..... (	4)	
4876–100–250000–41	Maintenance of Equipment ..... (	11)	
4876–100–250000–42	Maintenance of Vehicles ..... (	16)	
	Additions, Improvements and Equipment:		
4876–100–250000–74	Vehicular Equipment ..... (	40)	
4876–100–250000–76	Other Equipment ..... (	4)	
	Subtotal Appropriation		1,169

The receipts from police court, stands, concessions and self–sustaining activities operated or supervised by this commission, and the unexpended balances as of June 30, 1990 of such receipts, are appropriated.

4895. BUREAU OF COASTAL ENGINEERING
21. NAVIGATIONAL AIDS

Account No.		(thousands of dollars)	
	Personal Services:		
4895–100–210000–12	Salaries and Wages ..... (	453)	
	Materials and Supplies:		
4895–100–210000–20	Food ..... (	4)	
4895–100–210000–21	Printing and Office ..... (	4)	
4895–100–210000–22	Vehicular ..... (	10)	
4895–100–210000–24	Household and Clothing ..... (	4)	
4895–100–210000–25	Fuel and Utilities ..... (	7)	
4895–100–210000–26	Other Materials and Supplies ..... (	3)	

	Services Other Than Personal:		
4895–100–210000–30	Travel	(2)	
4895–100–210000–31	Telephone	(2)	
4895–100–210000–32	Postage	(1)	
4895–100–210000–38	Other Services	(1)	
	Maintenance and Fixed Charges:		
4895–100–210000–40	Maintenance of Buildings and Grounds	(1)	
4895–100–210000–41	Maintenance of Equipment	(62)	
4895–100–210000–42	Maintenance of Vehicles	(21)	
4895–100–210000–45	Rent Central Motor Pool	(3)	
	Special Purpose:		
4895–100–217020–50	Dredging of Inland Waterways, State Marinas and State–Controlled Lakes	(100)	
	Additions, Improvements and Equipment:		
4895–100–210000–74	Vehicular Equipment	(10)	
4895–100–210000–76	Other Equipment	(10)	
	Subtotal Appropriation		698
	Total Appropriation, Recreational Resource Management		*26,151*

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4800–100–990000–12	Salaries and Wages	(5,798)
	Materials and Supplies:	
4800–100–990000–21	Printing and Office	(55)
4800–100–990000–22	Vehicular	(1)
4800–100–990000–24	Household and Clothing	(5)
4800–100–990000–26	Other Materials and Supplies	(6)
	Services Other Than Personal:	
4800–100–990000–31	Telephone	(28)
4800–100–990000–32	Postage	(36)
4800–100–990000–39	Information Processing – Internal	(1,152)
	Maintenance and Fixed Charges:	
4800–100–990000–41	Maintenance of Equipment	(13)
4800–100–990000–44	Rent Buildings and Grounds	(3)
4800–100–990000–47	Rent Other	(24)
	Special Purpose:	
4800–101–997010–50	Board of New Jersey Pilot Commissioners	(73)
4800–100–997030–50	Affirmative Action and Equal Employment Opportunity	(50)
4800–100–999030–50	Office Automation	(75)

	Additions, Improvements and Equipment:		
4800–100–990000–70	Improvements–Buildings and Grounds	(15)	
4800–100–990000–74	Vehicular Equipment	(6)	
4800–100–990000–76	Other Equipment	(1)	
	Subtotal Appropriation		7,341

4800–101–997010–50 The amount in the Board of New Jersey Pilot Commissioners account is payable out of receipts, and any receipts in excess of the amounts specifically set forth above, are appropriated.

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS
26. REGULATORY AND GOVERNMENTAL AFFAIRS

Account No.		(thousands of dollars)	
	Personal Services:		
4805–100–260000–12	Salaries and Wages	(2,039)	
	Materials and Supplies:		
4805–100–260000–21	Printing and Office	(11)	
4805–100–260000–24	Household and Clothing	(1)	
4805–100–260000–26	Other Materials and Supplies	(2)	
	Services Other Than Personal:		
4805–100–260000–31	Telephone	(6)	
4805–100–260000–32	Postage	(2)	
4805–100–260000–38	Other Services	(14)	
	Maintenance and Fixed Charges:		
4805–100–260000–41	Maintenance of Equipment	(3)	
4805–100–260000–45	Rent Central Motor Pool	(15)	
	Special Purpose:		
4805–100–260030–50	Regulatory Services Expansion	(82)	
	Additions, Improvements and Equipment:		
4805–100–260000–77	Information Processing Equipment	(6)	
	Subtotal Appropriation		2,181
	Total Appropriation, Environmental Planning and Administration		*9,522*
	Total Appropriation, Department of Environmental Protection		***106,345***

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS

Account No.		(thousands of dollars)	
	Personal Services:		
4215–100–010000–12	Salaries and Wages ..... (	940)	
	Materials and Supplies:		
4215–100–010000–21	Printing and Office ..... (	30)	
	Services Other Than Personal:		
4215–100–010000–30	Travel ..... (	1)	
4215–100–010000–31	Telephone ..... (	30)	
4215–100–010000–32	Postage ..... (	22)	
4215–100–010000–34	Information Processing–External ..... (	40)	
4215–100–010000–38	Other Services ..... (	30)	
	Subtotal Appropriation		1,093

4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. COMMUNITY HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4220–100–020000–12	Salaries and Wages ..... (	3,857)	
	Materials and Supplies:		
4220–100–020000–21	Printing and Office ..... (	116)	
4220–100–020000–23	Medical/Education/ Rehabilitation ..... (	149)	
4220–100–020000–24	Household and Clothing ..... (	6)	
4220–100–020000–26	Other Materials and Supplies ..... (	11)	
	Services Other Than Personal:		
4220–100–020000–30	Travel ..... (	31)	
4220–100–020000–31	Telephone ..... (	103)	
4220–100–020000–32	Postage ..... (	62)	
4220–100–020000–34	Information Processing–External ..... (	26)	
4220–100–020000–36	Professional Services ..... (	13)	
4220–100–020000–38	Other Services ..... (	37)	
4220–100–020000–39	Information Processing – Internal ..... (	19)	
	Maintenance and Fixed Charges:		
4220–100–020000–41	Maintenance of Equipment ..... (	17)	
4220–100–020000–44	Rent Buildings and Grounds ..... (	2)	
4220–100–020000–45	Rent Central Motor Pool ..... (	161)	
4220–100–020000–47	Rent Other ..... (	2)	
	Special Purpose:		
4220–101–024400–50	Rabies Control Program ..... (	503)	
4220–101–024410–50	Animal Population Control Program ..... (	600)	
	Subtotal Appropriation		5,715

4220–100–021440–50 The unexpended balance as of June 30, 1990, in the Supplemental Nutrition Assistance Contingency Fund account is appropriated.

4220–100–021650–50 The unexpended balances as of June 30, 1990, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", P.L. 1989, c.34 (C.13:1E–48.1 et seq.) are appropriated.

4220–101–024400–00 The unexpended balance as of June 30, 1990, in the Rabies control program account, together with any receipts in excess of the amount anticipated, not to exceed $125,000, is appropriated.

4220–101–024410–00 Notwithstanding the provisions of any law to the contrary, there is appropriated from the Animal population control program account the sum of $300,000 for the Rabies control program.

4220–101–024410–00 The unexpended balance as of June 30, 1990, in the Animal population control program account, together with any receipts in excess of the amount anticipated, is appropriated.

4220–101–024410–00 The amount hereinabove for the Animal population control account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL
03. EPIDEMIOLOGY AND DISEASE CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
4230–100–030000–12	Salaries and Wages ..... (	3,064)
	Materials and Supplies:	
4230–100–030000–21	Printing and Office ..... (	27)
4230–100–030000–23	Medical/Education/ Rehabilitation ..... (	1,030)
4230–100–030000–26	Other Materials and Supplies ..... (	23)
	Services Other Than Personal:	
4230–100–030000–30	Travel ..... (	48)
4230–100–030000–31	Telephone ..... (	93)
4230–100–030000–32	Postage ..... (	54)
4230–100–030000–34	Information Processing–External ..... (	121)
4230–100–030000–38	Other Services ..... (	6)
4230–100–030000–39	Information Processing – Internal ..... (	129)

	Maintenance and Fixed Charges:		
4230–100–030000–41	Maintenance of Equipment ..... (	4)	
4230–100–030000–45	Rent Central Motor Pool ..... (	21)	
	Subtotal Appropriation		4,620

4230–100–030110–00 The unexpended balance as of June 30, 1990, in the Cystic Fibrosis program account is appropriated.

4235. DIVISION OF OCCUPATIONAL AND ENVIRONMENTAL HEALTH
11. OCCUPATIONAL AND ENVIRONMENTAL HEALTH CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
4235–100–110000–12	Salaries and Wages ..... (	3,840)	
	Materials and Supplies:		
4235–100–110000–21	Printing and Office ..... (	75)	
4235–100–110000–22	Vehicular ..... (	2)	
4235–100–110000–24	Household and Clothing ..... (	10)	
4235–100–110000–26	Other Materials and Supplies ..... (	22)	
	Services Other Than Personal:		
4235–100–110000–30	Travel ..... (	76)	
4235–100–110000–31	Telephone ..... (	150)	
4235–100–110000–32	Postage ..... (	30)	
4235–100–110000–34	Information Processing–External ..... (	111)	
4235–100–110000–36	Professional Services ..... (	545)	
4235–100–110000–38	Other Services ..... (	137)	
4235–100–110000–39	Information Processing – Internal ..... (	4)	
	Maintenance and Fixed Charges:		
4235–100–110000–41	Maintenance of Equipment ..... (	22)	
4235–100–110000–42	Maintenance of Vehicles ..... (	3)	
4235–100–110000–44	Rent Buildings and Grounds ..... (	7)	
4235–100–110000–45	Rent Central Motor Pool ..... (	56)	
4235–100–110000–47	Rent Other ..... (	23)	
	Special Purpose:		
4235–101–114500–50	Worker and Community Right to Know ..... (	1,624)	
	Subtotal Appropriation		6,737

4235–101–114500–50
4235–141–114500–63 Any receipts in the Worker and Community Right to Know account, in excess of the amount anticipated, not to exceed $207,000, is appropriated.

4235–101–114500–50
4235–141–114500–63 Notwithstanding the provisions of the Worker and Community Right to Know Act, P.L. 1983, c. 315 (C.34:5A–1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Fund. If receipts to that fund are less that anticipated, the appropriation shall be reduced proportionately.

4240. DIVISION OF NARCOTICS AND DRUG ABUSE
04. NARCOTIC AND DRUG ABUSE CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
4240–100–040000–12	Salaries and Wages ..... (	2,080)	
	Materials and Supplies:		
4240–100–040000–21	Printing and Office ..... (	49)	
4240–100–040000–23	Medical/Education/ Rehabilitation ..... (	21)	
	Services Other Than Personal:		
4240–100–040000–30	Travel ..... (	13)	
4240–100–040000–31	Telephone ..... (	29)	
4240–100–040000–32	Postage ..... (	10)	
4240–100–040000–34	Information Processing–External ..... (	11)	
4240–100–040000–38	Other Services ..... (	4)	
4240–100–040000–39	Information Processing – Internal ..... (	9)	
	Maintenance and Fixed Charges:		
4240–100–040000–41	Maintenance of Equipment ..... (	8)	
4240–100–040000–45	Rent Central Motor Pool ..... (	28)	
	Subtotal Appropriation		2,262

4240–100–040000–00
4250–100–050000–00

The Division of Alcoholism and Drug Abuse is authorized to bill a patient, or a patient's estate, or the person chargeable for his support, or the county of residence for institutional, residential and out–patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1990 from these billings and fees be appropriated to the Department of Health, Division Alcoholism and Drug Abuse, for the support of the alcohol and drug abuse programs.

4245. DIVISION OF AIDS
12. AIDS SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4245–100–120000–12	Salaries and Wages ..... (	2,820)
	Materials and Supplies:	
4245–100–120000–21	Printing and Office ..... (	296)
4245–100–120000–23	Medical/Education/ Rehabilitation ..... (	87)
4245–100–120000–24	Household and Clothing ..... (	2)

	Services Other Than Personal:		
4245–100–120000–30	Travel	(66)	
4245–100–120000–31	Telephone	(77)	
4245–100–120000–32	Postage	(92)	
4245–100–120000–34	Information Processing–External	(45)	
4245–100–120000–35	Household and Security	(2)	
4245–100–120000–36	Professional Services	(179)	
4245–100–120000–38	Other Services	(166)	
4245–100–120000–39	Information Processing – Internal	(3)	
	Maintenance and Fixed Charges:		
4245–100–120000–40	Maintenance of Buildings and Grounds	(3)	
4245–100–120000–41	Maintenance of Equipment	(5)	
4245–100–120000–45	Rent Central Motor Pool	(52)	
4245–100–120000–47	Rent Other	(71)	
	Subtotal Appropriation		3,966

4250. DIVISION OF ALCOHOLISM
05. ALCOHOLISM CONTROL

Account No.		(thousands of dollars)	
	Materials and Supplies:		
4250–100–050000–21	Printing and Office	(8)	
4250–100–050000–23	Medical/Education/ Rehabilitation	(3)	
	Services Other Than Personal:		
4250–100–050000–30	Travel	(3)	
4250–100–050000–31	Telephone	(3)	
4250–100–050000–32	Postage	(22)	
4250–100–050000–36	Professional Services	(3)	
4250–100–050000–38	Other Services	(2)	
4250–100–050000–39	Information Processing – Internal	(6)	
	Maintenance and Fixed Charges:		
4250–100–050000–41	Maintenance of Equipment	(4)	
4250–100–050000–45	Rent Central Motor Pool	(6)	
	Subtotal Appropriation		60

4240–100–040000–00
4250–100–050000–00

The Division of Alcoholism and Drug Abuse is authorized to bill a patient, or a patient's estate, or the person chargeable for his support, or the county of residence for institutional, residential and out–patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1990 from these billings and fees be appropriated to the Department of Health, Divisions Alcoholism and Drug Abuse and Alcohol Control, for the support of the alcohol and drug abuse programs.

4250–453–054530–00

There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B–32 et al.).

4280. DIVISION OF LABORATORIES AND RESEARCH
08. DIAGNOSTIC SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4280–100–080000–12	Salaries and Wages ..... (	4,421)	
	Materials and Supplies:		
4280–100–080000–21	Printing and Office ..... (	63)	
4280–100–080000–24	Household and Clothing ..... (	11)	
4280–100–080000–26	Other Materials and Supplies ..... (	1,421)	
	Services Other Than Personal:		
4280–100–080000–30	Travel ..... (	41)	
4280–100–080000–31	Telephone ..... (	68)	
4280–100–080000–32	Postage ..... (	109)	
4280–100–080000–34	Information Processing–External ..... (	9)	
4280–100–080000–35	Household and Security ..... (	23)	
4280–100–080000–36	Professional Services ..... (	1)	
4280–100–080000–38	Other Services ..... (	16)	
4280–100–080000–39	Information Processing – Internal ..... (	2)	
	Maintenance and Fixed Charges:		
4280–100–080000–40	Maintenance of Buildings and Grounds ..... (	2)	
4280–100–080000–45	Rent Central Motor Pool ..... (	10)	
4280–100–080000–47	Rent Other ..... (	12)	
	Subtotal Appropriation		6,209

4280–100–080000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

4290. OFFICE OF CLINICAL LABORATORY IMPROVEMENTS
09. CLINICAL LABORATORY SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4290–100–090000–12	Salaries and Wages ..... (	448)
	Materials and Supplies:	
4290–100–090000–21	Printing and Office ..... (	4)
4290–100–090000–26	Other Materials and Supplies ..... (	12)
	Services Other Than Personal:	
4290–100–090000–30	Travel ..... (	1)
4290–100–090000–31	Telephone ..... (	9)
4290–100–090000–32	Postage ..... (	22)
4290–100–090000–34	Information Processing–External ..... (	2)
4290–100–090000–36	Professional Services ..... (	1)
4290–100–090000–39	Information Processing – Internal ..... (	2)

	Maintenance and Fixed Charges:		
4290–100–090000–45	Rent Central Motor Pool ..... (	7)	
	Subtotal Appropriation		508

4290–100–090000–00 Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C45:9–42.26 et seq.) and the unexpended balance as of June 30, 1990 of such fees is appropriated.

Total Appropriation, Health Services *31,170*

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

Account No.		(thousands of dollars)	
	Personal Services:		
4260–100–060000–12	Salaries and Wages ..... (	5,057)	
4260–100–060000–12	Positions Converted ..... (	219)	
	Materials and Supplies:		
4260–100–060000–21	Printing and Office ..... (	52)	
4260–100–060000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
4260–100–060000–30	Travel ..... (	18)	
4260–100–060000–31	Telephone ..... (	61)	
4260–100–060000–32	Postage ..... (	30)	
4260–100–060000–34	Information Processing–External ..... (	11)	
4260–100–060000–36	Professional Services ..... (	28)	
4260–100–060000–38	Other Services ..... (	41)	
	Maintenance and Fixed Charges:		
4260–100–060000–41	Maintenance of Equipment ..... (	1)	
4260–100–060000–44	Rent Buildings and Grounds ..... (	1)	
4260–100–060000–45	Rent Central Motor Pool ..... (	148)	
4260–100–060000–47	Rent Other ..... (	3)	
	Special Purpose:		
4260–100–060510–50	Expansion of Health Facilities Inspection Services ..... (	958)	
	Subtotal Appropriation		6,630

4260–100–060000–00 Receipts from Medicare (Title XVIII) and Medicaid (Title XIX) for health facilities inspections, in excess of those anticipated, are appropriated.

4260–101–060480–00 Receipts derived from fees charged for the review of uniform construction code plans for health facilities, and the unexpended balances of such receipts as of June 30, 1990, are appropriated for the costs of this program.

4260–446–064460–00
4270–101–070490–00 Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 1990, is appropriated for the cost of this program.

4270. DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT
07. HEALTH PLANNING AND RESOURCE DEVELOPMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4270–100–070000–12	Salaries and Wages ..... (	4,272)	
4270–101–070470–12	Positions Converted ..... (	32)	
	Materials and Supplies:		
4270–100–070000–21	Printing and Office ..... (	84)	
4270–100–070000–23	Medical/Education/ Rehabilitation ..... (	1)	
	Services Other Than Personal:		
4270–100–070000–30	Travel ..... (	18)	
4270–100–070000–31	Telephone ..... (	107)	
4270–100–070000–32	Postage ..... (	22)	
4270–100–070000–34	Information Processing–External ..... (	321)	
4270–100–070000–36	Professional Services ..... (	250)	
4270–100–070000–38	Other Services ..... (	235)	
4270–100–070000–39	Information Processing – Internal ..... (	100)	
	Maintenance and Fixed Charges:		
4270–100–070000–41	Maintenance of Equipment ..... (	5)	
4270–100–070000–45	Rent Central Motor Pool ..... (	8)	
4270–100–070000–47	Rent Other ..... (	2)	
	Subtotal Appropriation		5,457

4270–101–070470–00 The amount hereinabove for the Hospital rate setting account is payable out of the Hospital Rate Setting Fund. If receipts to this fund are less than anticipated, the appropriation shall be reduced proportionately.

4270–101–070470–00 The unexpended balance as of June 30, 1990, in the Hospital rate setting account together with any receipts in excess of the amount anticipated is appropriated.

4260–446–064460–00
4270–101–070490–00 Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 1990, is appropriated for the cost of this program.

Total Appropriation, Health Planning and Evaluation *12,087*

25. HEALTH ADMINISTRATION
4210. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4210–100–990000–12	Salaries and Wages ..... (	5,671)	
	Materials and Supplies:		
4210–100–990000–21	Printing and Office ..... (	174)	
4210–100–990000–23	Medical/Education/ Rehabilitation ..... (	11)	
4210–100–990000–24	Household and Clothing ..... (	6)	
4210–100–990000–26	Other Materials and Supplies ..... (	4)	
	Services Other Than Personal:		
4210–100–990000–30	Travel ..... (	22)	
4210–100–990000–31	Telephone ..... (	112)	
4210–100–990000–32	Postage ..... (	56)	
4210–100–990000–34	Information Processing–External ..... (	70)	
4210–100–990000–36	Professional Services ..... (	16)	
4210–100–990000–38	Other Services ..... (	121)	
4210–100–990000–39	Information Processing – Internal ..... (	72)	
	Maintenance and Fixed Charges:		
4210–100–990000–40	Maintenance of Buildings and Grounds ..... (	11)	
4210–100–990000–41	Maintenance of Equipment ..... (	11)	
4210–100–990000–44	Rent Buildings and Grounds ..... (	345)	
4210–100–990000–45	Rent Central Motor Pool ..... (	5)	
4210–100–990000–47	Rent Other ..... (	15)	
	Special Purpose:		
4210–100–990030–50	Affirmative Action and Equal Employment Opportunity Program ..... (	77)	
4210–100–990340–50	Office Automation ..... (	207)	
	Additions, Improvements and Equipment:		
4210–100–990000–76	Other Equipment ..... (	207)	
	Subtotal Appropriation		7,213
	Total Appropriation, Health Administration		*7,213*
	Total Appropriation, Department of Health		***50,470***

Receipts from licenses, permits and fees collected by the Department of Health, in excess of those anticipated, is appropriated.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

Account No.		(thousands of dollars)	
	Personal Services:		
5400–100–030000–12	Salaries and Wages ..... (	513)	
	Materials and Supplies:		
5400–100–030000–21	Printing and Office ..... (	22)	
	Services Other Than Personal:		
5400–100–030000–30	Travel ..... (	11)	
5400–100–030000–31	Telephone ..... (	21)	
5400–100–030000–32	Postage ..... (	7)	
5400–100–030000–34	Information Processing–External ..... (	158)	
5400–100–030000–36	Professional Services ..... (	11)	
5400–100–030000–38	Other Services ..... (	3)	
	Maintenance and Fixed Charges:		
5400–100–030000–41	Maintenance of Equipment ..... (	4)	
	Special Purpose:		
5400–100–030030–50	Educational Opportunity Fund Board Expenses ..... (	4)	
	Subtotal Appropriation		754

05. STUDENT FINANCIAL ASSISTANCE ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
5400–100–050000–12	Salaries and Wages ..... (	1,658)	
	Materials and Supplies:		
5400–100–050000–21	Printing and Office ..... (	139)	
5400–100–050000–23	Medical/Education/ Rehabilitation ..... (	3)	
	Services Other Than Personal:		
5400–100–050000–30	Travel ..... (	16)	
5400–100–050000–31	Telephone ..... (	88)	
5400–100–050000–32	Postage ..... (	124)	
5400–100–050000–34	Information Processing–External ..... (	535)	
5400–100–050000–36	Professional Services ..... (	31)	
5400–100–050000–38	Other Services ..... (	68)	
5400–100–050000–39	Information Processing – Internal ..... (	20)	
	Maintenance and Fixed Charges:		
5400–100–050000–40	Maintenance of Buildings and Grounds ..... (	8)	
5400–100–050000–41	Maintenance of Equipment ..... (	12)	
5400–100–050000–45	Rent Central Motor Pool ..... (	10)	
5400–100–050000–47	Rent Other ..... (	7)	

	Special Purpose:		
5400–100–050050–50	Management Systems Development	(200)	
5400–100–050080–50	Student Aid Administration	(219)	
	Additions, Improvements and Equipment:		
5400–100–050000–70	Improvements–Buildings and Grounds	(7)	
5400–100–050000–76	Other Equipment	(21)	
5400–100–050000–77	Information Processing Equipment	(491)	
	Subtotal Appropriation		3,657
5400–100–050020–00	The unexpended balances as of June 30, 1990 and other income from the Federal Loan Collection and Reimbursement Program are appropriated.		

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
5400–100–990000–12	Salaries and Wages	(3,510)
	Materials and Supplies:	
5400–100–990000–21	Printing and Office	(116)
5400–100–990000–23	Medical/Education/ Rehabilitation	(4)
	Services Other Than Personal:	
5400–100–990000–30	Travel	(54)
5400–100–990000–31	Telephone	(119)
5400–100–990000–32	Postage	(48)
5400–100–990000–34	Information Processing–External	(39)
5400–100–990000–36	Professional Services	(41)
5400–100–990000–38	Other Services	(35)
	Maintenance and Fixed Charges:	
5400–100–990000–40	Maintenance of Buildings and Grounds	(5)
5400–100–990000–41	Maintenance of Equipment	(5)
5400–100–990000–44	Rent Buildings and Grounds	(3)
5400–100–990000–45	Rent Central Motor Pool	(6)
5400–100–990000–47	Rent Other	(153)
	Special Purpose:	
5400–100–990010–50	Board of Higher Education Expenses	(15)
5400–100–990120–50	Basic Skills Assessment Program	(850)
5400–100–990450–50	Affirmative Action and Equal Employment Opportunity Program	(29)
5400–100–991310–50	College Outcomes Evaluation Program	(560)
5400–100–991420–50	Drug and Alcohol Abuse Information Clearing House	(355)
5400–100–999080–50	Going to College In New Jersey	(218)

	Additions, Improvements and Equipment:		
5400–100–990000–76	Other Equipment	(6)	
5400–100–990000–77	Information Processing Equipment	(16)	
	Subtotal Appropriation		6,187

5400–100–991310–50 The expenditure of the amounts appropriated to each institution of higher education for the implementation of the Board of Higher Education's outcomes assessment programs is subject to the approval of the Chancellor of Higher Education.

Public colleges and universities shall be authorized to provide for the early retirement of tenured faculty, consistent with State law, upon terms and conditions to be set forth by regulations of the Board of Higher Education and approved by the Director of the Division of Budget and Accounting.

5450. THOMAS A. EDISON STATE COLLEGE

Account No.		(thousands of dollars)	
17–5450	Institutional Support		5,579
	Subtotal, General Operations		5,579
	Special Funds Expense		70
	Total All Operations		5,649
	Less:		
	General Services Income	2,247	
	Special Funds Income	70	
	Total Income Deduct.		2,317
5450–100–171780–50	Total Appropriation		3,332
	Personal Services:		
	Salaries and Wages	(3,607)	
	Materials and Supplies	(186)	
	Services Other Than Personal	(945)	
	Maintenance and Fixed Charges	(236)	
	Special Purpose:		
	Challenge for Excellence/State Colleges	(466)	
	Affirmative Action and Equal Employment Opportunity	(14)	
	Additions, Improvements and Equipment	(125)	
	Special Funds Expense	(70)	
	Less:		
	General Services Income	(2,247)	
	Special Funds Income	(70)	

5500. GLASSBORO STATE COLLEGE

Account No.		(thousands of dollars)
11–5500	Instruction	19,182
12–5500	Sponsored Programs and Research	80
13–5500	Extension and Public Service	727
15–5500	Academic Support	2,024
16–5500	Student Services	3,152
17–5500	Institutional Support	4,645
19–5500	Physical Plant Support Services	7,652
	Subtotal, General Operations	37,462
	Auxiliary Funds Expense	16,022
	Special Funds Expense	3,523
	Total All Operations	57,007
	Less:	
	General Services Income	*9,705*
	Auxiliary Funds Income	*16,022*
	Special Funds Income	*3,523*
	Total Income Deduct.	*29,250*
5500–100–171700–50	Total Appropriation	27,757
	Personal Services:	
	Salaries and Wages	(25,243)
	Compensation Awards	(180)
	Student Aides	(300)
	Materials and Supplies	(2,955)
	Services Other Than Personal	(3,058)
	Maintenance and Fixed Charges	(1,663)
	Special Purpose:	
	Academic Development	(100)
	Challenge for Excellence – State Colleges	(1,002)
	Separately Budgeted Research	(80)
	Camden Urban Center	(727)
	Library Enhancement	(175)
	College Work–Study Program (State Share)	(200)
	Affirmative Action and Equal Employment Opportunity	(65)
	Additions, Improvements and Equipment	(1,714)
	Auxiliary Funds Expense	(16,022)
	Special Funds Expense	(3,523)
	Less:	
	General Services Income	(9,705)
	Auxiliary Funds Income	(16,022)
	Special Funds Income	(3,523)

5500–100–171700–50 Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,450 full–time equivalent (FTE) students at Glassboro State College. In the event that actual enrollments exceed 5,668, the amount appropriated hereinabove for Glassboro State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 5,668, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5510. JERSEY CITY STATE COLLEGE

Account No.		(thousands of dollars)
11–5510	Instruction	17,071
12–5510	Sponsored Programs and Research	70
15–5510	Academic Support	1,513
16–5510	Student Services	2,392
17–5510	Institutional Support	5,530
19–5510	Physical Plant Support Services	5,055
	Subtotal, General Operations	31,631
	Auxiliary Funds Expense	4,700
	Special Funds Expense	3,261
	Total All Operations	39,592
	Less:	
	General Services Income 6,488	
	Auxiliary Funds Income 4,700	
	Special Funds Income 3,261	
	Total Income Deduct.	14,449
5510–100–171710–50	Total Appropriation	25,143
	Personal Services:	
	Salaries and Wages (	20,782)
	Compensation Awards (	50)
	Student Aides (	150)
	Materials and Supplies (	2,570)
	Services Other Than Personal (	2,526)
	Maintenance and Fixed Charges (	1,079)
	Special Purpose:	
	A. Harry Moore Laboratory School (	1,078)
	Cooperative Education (	330)
	Basic Science and Technological Equipment (	35)
	Academic Development (	100)
	Challenge Grant Continuation (	856)
	Separately Budgeted Research (	70)
	Minority Student Recruitment (	135)
	National Direct Student Loan Program (State Share) (	20)
	College Work–Study Program (State Share) (	120)
	Affirmative Action and Equal Employment Opportunity (	110)

	Tidelands Athletic Fields ..... (	145)
	Additions, Improvements and Equipment ..... (	1,475)
	Auxiliary Funds Expense ..... (	4,700)
	Special Funds Expense ..... (	3,261)
	Less:	
	General Services Income ..... (	6,488)
	Auxiliary Funds Income ..... (	4,700)
	Special Funds Income ..... (	3,261)

5510–100–171710–50 Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 3,400 full–time equivalent (FTE) students at Jersey City State College. In the event that actual enrollments exceed 3,536, the amount appropriated hereinabove for Jersey City State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 3,536, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5520. KEAN COLLEGE OF NEW JERSEY

Account No.		(thousands of dollars)
11–5520	Instruction	21,591
12–5520	Sponsored Programs and Research	75
15–5520	Academic Support	1,710
16–5520	Student Services	3,272
17–5520	Institutional Support	4,935
19–5520	Physical Plant Support Services	6,473
	Subtotal, General Operations	38,056
	Auxiliary Funds Expense	4,200
	Special Funds Expense	2,735
	Total All Operations	44,991
	Less:	
	General Services Income *10,592*	
	Auxiliary Funds Income *4,200*	
	Special Funds Income *2,735*	
	Total Income Deduct.	*17,527*
5520–100–171720–50	Total Appropriation	27,464
	Personal Services:	
	Salaries and Wages ..... (	26,342)
	Compensation Awards ..... (	50)
	Student Aides ..... (	510)
	Materials and Supplies ..... (	3,286)
	Services Other Than Personal ..... (	2,526)
	Maintenance and Fixed Charges ..... (	1,111)
	Special Purpose:	
	Academic Development ..... (	120)
	Challenge for Excellence/State Colleges ..... (	1,095)

	Learning Assistance Program	(350)
	Separately Budgeted Research	(75)
	College Work–Study Program (State Share)	(70)
	Minority Recruitment and Retention	(165)
	Affirmative Action and Equal Employment Opportunity	(54)
	Additions, Improvements and Equipment	(2,302)
	Auxiliary Funds Expense	(4,200)
	Special Funds Expense	(2,735)
	Less:	
	General Services Income	(10,592)
	Auxiliary Funds Income	(4,200)
	Special Funds Income	(2,735)

5520–100–171720–50 Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 6,550 full–time equivalent (FTE) students at Kean College of New Jersey. In the event that actual enrollments exceed 6,812, the amount appropriated hereinabove for Kean College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 6,812, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5530. THE WILLIAM PATERSON COLLEGE OF NEW JERSEY

Account No.		(thousands of dollars)	
11–5530	Instruction		21,527
12–5530	Sponsored Programs and Research		150
15–5530	Academic Support		2,280
16–5530	Student Services		3,470
17–5530	Institutional Support		6,501
19–5530	Physical Plant Support Services		7,688
	Subtotal, General Operations		41,616
	Auxiliary Funds Expense		6,042
	Special Funds Expense		1,900
	Total All Operations		49,558
	Less:		
	General Services Income	*11,045*	
	Auxiliary Funds Income	*6,042*	
	Special Funds Income	*1,900*	
	Total Income Deduct.		*18,987*
5530–100–171730–50	Total Appropriation		30,571

Personal Services:	
Salaries and Wages	(27,343)
Compensation Awards	(70)
Student Aides	(275)
Materials and Supplies	(4,191)
Services Other Than Personal	(2,974)
Maintenance and Fixed Charges	(808)
Special Purpose:	
School of Science	(362)
Academic Development	(170)
Challenge for Excellence/State Colleges	(985)
Separately Budgeted Research	(150)
Library Systems Improvement	(100)
Minority Recruitment and Retention	(500)
College Work–Study Program (State Share)	(75)
Affirmative Action and Equal Employment Opportunity	(80)
Outcomes Assessment	(65)
Additions, Improvements and Equipment	(3,468)
Auxiliary Funds Expense	(6,042)
Special Funds Expense	(1,900)
Less:	
General Services Income	(11,045)
Auxiliary Funds Income	(6,042)
Special Funds Income	(1,900)

5530–100–171730–50 Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 5,670 full–time equivalent (FTE) students at the William Paterson College of New Jersey. In the event that actual enrollments exceed 5,897, the amount appropriated hereinabove for the William Paterson College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 5,897, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5540. MONTCLAIR STATE COLLEGE

Account No.		(thousands of dollars)
11–5540	Instruction	25,911
12–5540	Sponsored Programs and Research	120
13–5540	Extension and Public Service	600
15–5540	Academic Support	4,386
16–5540	Student Services	3,560
17–5540	Institutional Support	6,907
19–5540	Physical Plant Support Services	6,728
	Subtotal, General Operations	48,212

	Auxiliary Funds Expense		4,623
	Special Funds Expense		4,307
	Total All Operations		57,142
	Less:		
	General Services Income	14,033	
	Auxiliary Funds Income	4,623	
	Special Funds Income	4,307	
	Total Income Deduct.		22,963
5540–100–171740–50	Total Appropriation		34,179
	Personal Services:		
	Salaries and Wages	33,235)	
	Compensation Awards	45)	
	Student Aides	136)	
	Materials and Supplies	3,528)	
	Services Other Than Personal	3,842)	
	Maintenance and Fixed Charges	1,079)	
	Special Purpose:		
	Challenge for Excellence/ State Colleges	1,091)	
	Academic Development	150)	
	Challenge for Excellence Critical Thinking	393)	
	Separately Budgeted Research	120)	
	New Jersey State School of Conservation	600)	
	Minority Recruitment and Retention	300)	
	National Direct Student Loan Program (State Share)	8)	
	College Work–Study Program (State share)	70)	
	Affirmative Action and Equal Employment Oppportunity Program	102)	
	State College Autonomy Administration Computing Augmentation	118)	
	Additions, Improvements and Equipment	3,395)	
	Auxiliary Funds Expense	4,623)	
	Special Funds Expense	4,307)	
	Less:		
	General Services Income	14,033)	
	Auxiliary Funds Income	4,623)	
	Special Funds Income	4,307)	

5540–100–171740–50 Actual full–time and part–time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 7,082 full–time equivalent (FTE) students at Montclair State College. In the event that actual enrollments exceed 7,365, the amount appropriated hereinabove for Montclair State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 7,365, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove appropriated to Montclair State College, all revenues from lease agreements between Montclair State College and corporations operating satellite relay stations are appropriated.

5550. TRENTON STATE COLLEGE

Account No.		(thousands of dollars)
11–5550	Instruction	18,315
12–5550	Sponsored Programs and Research	75
15–5550	Academic Support	3,030
16–5550	Student Services	4,359
17–5550	Institutional Support	6,003
19–5550	Physical Plant Support Services	8,531
	Subtotal, General Operations	40,313
	Auxiliary Funds Expense	15,963
	Special Funds Expense	2,868
	Total All Operations	59,144
	Less:	
	General Services Income 11,225	
	Auxiliary Funds Income 15,963	
	Special Funds Income 2,868	
	Total Income Deduct.	*30,056*
5550–100–171750–50	Total Appropriation	29,088

Personal Services:		
Salaries and Wages	(	25,160)
Compensation Awards	(	70)
Student Aides	(	767)
Materials and Supplies	(	3,632)
Services Other Than Personal	(	3,167)
Maintenance and Fixed Charges	(	625)
Special Purpose:		
Improving Undergraduate Education	(	125)
Academic Development	(	100)
Challenge for Excellence – State Colleges	(	1,142)
Separately Budgeted Research	(	75)
Computer Graphics	(	230)
Minority Students Recruitment and Scholarships	(	250)

	College Work–Study Program (State Share)	(37)
	Trustee Scholarships	(1,015)
	Affirmative Action and Equal Employment Opportunity	(43)
	Additions, Improvements and Equipment	(3,875)
	Auxiliary Funds Expense	(15,963)
	Special Funds Expense	(2,868)
	Less:	
	General Services Income	(11,225)
	Auxiliary Funds Income	(15,963)
	Special Funds Income	(2,868)

5550–100–171750–50 Actual full–time and part–time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,299 full–time equivalent (FTE) students at Trenton State College. In the event that actual enrollments exceed 5,511, the amount appropriated hereinabove for Trenton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 5,511, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5560. RAMAPO COLLEGE OF NEW JERSEY

Account No.		(thousands of dollars)
11–5560	Instruction	8,214
12–5560	Sponsored Programs and Research	50
15–5560	Academic Support	1,219
16–5560	Student Services	2,189
17–5560	Institutional Support	3,740
19–5560	Physical Plant Support Services	4,301
	Subtotal, General Operations	19,713
	Auxiliary Funds Expense	5,975
	Special Funds Expense	1,442
	Total All Operations	27,130
	Less:	
	General Services Income 4,604	
	Auxiliary Funds Income 5,975	
	Special Funds Income 1,442	
	Total Income Deduct.	12,021
5560–100–171760–50	Total Appropriation	15,109
	Personal Services:	
	Salaries and Wages	(12,435)
	Compensation Awards	(13)
	Student Aides	(250)

Materials and Supplies	(	2,105)
Services Other Than Personal	(	1,511)
Maintenance and Fixed Charges	(	566)
Special Purpose:		
Challenge Grant Funding	(	750)
Academic Development	(	50)
Separately Budgeted Research	(	50)
Minority Recruitment and Retention	(	100)
College Work–Study Program (State Share)	(	55)
Scholarships and Loan Assistance	(	165)
Affirmative Action and Equal Employment Opportunity	(	113)
Institutional Outcomes Assessment	(	90)
Additions, Improvements and Equipment	(	1,460)
Auxiliary Funds Expense	(	5,975)
Special Funds Expense	(	1,442)
Less:		
General Services Income	(	4,604)
Auxiliary Funds Income	(	5,975)
Special Funds Income	(	1,442)

5560–100–171760–50 Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 2,700 full–time equivalent (FTE) students at Ramapo College of New Jersey. In the event that actual enrollments exceed 2,808, the amount appropriated hereinabove for Ramapo College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 2,808, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5570. RICHARD STOCKTON STATE COLLEGE

Account No.		(thousands of dollars)
11–5570	Instruction	10,200
12–5570	Sponsored Programs and Research	70
15–5570	Academic Support	2,071
16–5570	Student Services	1,895
17–5570	Institutional Support	3,875
19–5570	Physical Plant Support Services	4,678
	Subtotal, General Operations	22,789
	Auxiliary Funds Expense	6,534
	Special Funds Expense	1,504
	Total All Operations	30,827

	Less:		
	General Services Income	*6,769*	
	Auxiliary Funds Income	*6,534*	
	Special Funds Income	*1,504*	
	Total Income Deduct.		*14,807*
5570–100–171770–50	Total Appropriation		16,020
	Personal Services:		
	Salaries and Wages	(14,893)	
	Compensation Awards	(22)	
	Student Aides	(160)	
	Materials and Supplies	(2,399)	
	Services Other Than Personal	(1,546)	
	Maintenance and Fixed Charges	(689)	
	Special Purpose:		
	Outcomes Assessment	(90)	
	Academic Development	(60)	
	Separately Budgeted Research	(70)	
	Library Collection Development	(100)	
	National Direct Student Loan Program (State Share)	(15)	
	College Work–Study Program (State Share)	(40)	
	Scholarship and Loan Assistance	(100)	
	Affirmative Action and Equal Employment Opportunity	(48)	
	Additions, Improvements and Equipment	(2,557)	
	Auxiliary Funds Expense	(6,534)	
	Special Funds Expense	(1,504)	
	Less:		
	General Services Income	(6,769)	
	Auxiliary Funds Income	(6,534)	
	Special Funds Income	(1,504)	

5570–100–171770–50 Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 4,100 full–time equivalent (FTE) students at Stockton State College. In the event that actual enrollments exceed 4,264, the amount appropriated hereinabove for Stockton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 4,264, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5500 To 5570 –100–190000–00 Any transfer from Physical Plant Support Services to any other purpose shall be subject to the prior approval of the Chancellor of Higher Education.

The expenditure of the amounts hereinabove to each State College for academic development shall be subject to prior approval of the Chancellor of Higher Education.

All transfers from non–salary to salary accounts shall be subject to approval by the Chancellor of Higher Education.

5600. RUTGERS THE STATE UNIVERSITY

Account No.		(thousands of dollars)
11–5600	Instruction	158,204
12–5600	Sponsored Programs and Research	14,806
13–5600	Extension and Public Service	2,961
14–5600	Auxiliary Services	6,157
15–5600	Academic Support	23,337
16–5600	Student Services	33,661
17–5600	Institutional Support	58,800
19–5600	Physical Plant Support Services	58,728
	Subtotal, General Operations	356,654
	Auxiliary Funds Expense	88,283
	Special Funds Expense	71,000
	Total All Operations	515,937
	Less:	
	Self Sustaining Income	*6,383*
	General Services Income	*133,757*
	Auxiliary Funds Income	*88,283*
	Special Funds Income	*71,000*
	Total Income Deduct.	*299,423*
5600–100–179500–50	Total Appropriation	216,514

Personal Services:		
Salaries and Wages	(	216,876)
Student Aides	(	2,033)
Materials and Supplies	(	38,495)
Services Other Than Personal	(	18,723)
Maintenance and Fixed Charges	(	9,354)
Special Purpose:		
Forum on Policy Research and Public Service, Rutgers–Camden	(	75)
College Work–Study (State Share)	(	538)
Affirmative Action and Equal Employment Opportunity	(	156)
Retirement Allowances	(	700)
Special Projects	(	5,800)
Debt Service – High Technology Initiative	(	1,800)
In Lieu of Tax Payments to New Brunswick	(	700)
Assessing Outcomes	(	400)
Student Aid	(	9,065)
Recruitment and Retention of Minority Students	(	2,422)
Fund for Distinction Debt Service	(	13,000)
Excellence Initiative	(	21,947)
Additions, Improvements and Equipment	(	14,570)
Auxiliary Funds Expense	(	88,283)
Special Funds Expense	(	71,000)

	Less:	
	Self Sustaining Income ..... (	6,383)
	General Services Income ..... (	133,757)
	Auxiliary Funds Income ..... (	88,283)
	Special Funds Income ..... (	71,000)

5600–100–179500–50 Actual full–time and part–time undergraduate enrollment, exclusive of enrollment in Extension and Public Service programs, shall not exceed 29,179 full–time equivalent (FTE) students at Rutgers, The State University. In the event that actual enrollments exceeds 30,346, the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 30,346, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5600–100–179500–50 For the amounts hereinabove appropriated for the Fund for Distinction Debt Service (State match), Rutgers, The State University shall obtain the prior approval of the Board of Higher Education for all capital projects supported in whole, or in part, from these amounts.

Any transfer from Physical Plant Support Services to any other purpose is subject to the prior approval of the Chancellor of Higher Education.

All transfers from non–salary to salary accounts are subject to approval by the Chancellor of Higher Education.

5620. AGRICULTURAL EXPERIMENT STATION

Account No.		(thousands of dollars)
12–5620	Sponsored Programs and Research	12,320
13–5620	Extension and Public Service	6,817
	Subtotal, General Operations	19,137
	Federal Research and Extension Funds Expense	4,250
	Special Funds Expense	11,000
	Total All Operations	34,387
	Less:	
	Federal Research and Extension Funds Income *4,250*	
	Special Funds Income *11,000*	
	Total Income Deduct.	*15,250*
5620–100–139500–50	Total Appropriation	19,137
	Personal Services:	
	Salaries and Wages ..... (	14,902)
	Student Aides ..... (	99)
	Materials and Supplies ..... (	527)
	Services Other Than Personal ..... (	943)
	Maintenance and Fixed Charges ..... (	92)

	Special Purpose:	
	Program Enhancement	(200)
	Renovate Laboratories	(750)
	Synder Farm Planning and Operation	(691)
	Tomato Testing	(6)
	Cooperative Extension Service	(125)
	Blueberry and Cranberry Research	(250)
	Additions, Improvements and Equipment	(552)
	Federal Research and Extension Funds Expense	(4,250)
	Special Funds Expense	(11,000)
	Less:	
	Federal Research and Extension Funds Income	(4,250)
	Special Funds Income	(11,000)

UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
5631. UNIVERSITY HOSPITAL

Account No.			(thousands of dollars)
13–5631	Extension and Public Service		159,342
	Subtotal, General Operations		159,342
	Special Funds Expense		933
	Auxiliary Funds Expense		1,292
	Total All Operations		161,567
	Less:		
	Hospital Services Income	*122,717*	
	Capital Facilities Allowance	*6,529*	
	Special Funds Income	*933*	
	Auxiliary Funds Income	*1,292*	
	Total Income Deduct.		*131,471*
5631–100–179600–50	Total Appropriation		30,096
	Personal Services:		
	Salaries and Wages	(101,828)	
	Materials and Supplies	(27,811)	
	Services Other Than Personal	(18,651)	
	Maintenance and Fixed Charges	(2,576)	
	Special Purpose:		
	University Hospital Debt Service–Equipment and Renovations	(1,436)	
	Emergency Medical Service–Camden	(800)	
	Excellence Initiative – Leadership in Health Science	(1,759)	
	Additions, Improvements and Equipment	(4,481)	
	Special Funds Expense	(933)	
	Auxiliary Funds Expense	(1,292)	

	Less:	
	Hospital Services Income ..... (	122,717)
	Capital Facilities Allowance ..... (	6,529)
	Special Funds Income ..... (	933)
	Auxiliary Funds Income ..... (	1,292)

5631–100–179600–50 Of the amount remaining in escrow accounts, $1,600,000 is appropriated for operating expenses attributable to the Fairleigh Dickinson University dental student transfer subject to the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5632. SUPPORT UNITS

Account No.		(thousands of dollars)
17–5632	Institutional Support	10,640
19–5632	Physical Plant Support Services	29,685
	Subtotal, General Operations	40,325
	Special Funds Expense	1,684
	Auxiliary Funds Expense	1,200
	Total All Operations	43,209
	Less:	
	General Services Income *7*	
	Special Funds Income *1,684*	
	Auxiliary Funds Income *1,200*	
	Total Income Deduct.	*2,891*
5632–100–179640–50	Total Appropriation	40,318
	Personal Services:	
	Salaries and Wages ..... (	17,712)
	Materials and Supplies ..... (	14,959)
	Services Other Than Personal ..... (	3,420)
	Maintenance and Fixed Charges ..... (	2,260)
	Special Purpose:	
	Debt Service–High Technology Initiative ..... (	1,593)
	Excellence Initiative – Leadership in Health Science ..... (	301)
	Additions, Improvements and Equipment ..... (	80)
	Special Funds Expense ..... (	1,684)
	Auxiliary Funds Expense ..... (	1,200)
	Less:	
	General Services Income ..... (	7)
	Special Funds Income ..... (	1,684)
	Auxiliary Funds Income ..... (	1,200)

5632–100–179640–50 In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the University and contracted organizations are appropriated.

5633. EDUCATIONAL UNITS

Account No.		(thousands of dollars)
11–5633	Instruction	82,624
15–5633	Academic Support	1,655
16–5633	Student Services	7,025
17–5633	Institutional Support	11,576
20–5633	Core Affiliates	3,721
	Subtotal, General Operations	106,601
	Special Funds Expense	48,957
	Auxiliary Funds Expense	2,034
	Total All Operations	157,592
	Less:	
	Core Affiliates Income	*3,721*
	General Services Income	*22,777*
	Special Funds Income	*48,957*
	Auxiliary Funds Income	*2,034*
	Total Income Deduct.	*77,489*
5633–100–179650–50	Total Appropriation	80,103
	Personal Services:	
	Salaries and Wages	(73,306)
	Materials and Supplies	(3,647)
	Services Other Than Personal	(8,630)
	Maintenance and Fixed Charges	(796)
	Special Purpose:	
	Dental Residency Program	(750)
	Area Health Education Center	(290)
	University Student Aid	(3,483)
	Core Affiliate—Robert Wood Johnson Medical School—Piscataway	(2,245)
	Core Affiliate—New Jersey School of Osteopathic Medicine	(1,476)
	Excellence Initiative – Leadership in Health Science	(10,237)
	Additions, Improvements and Equipment	(1,741)
	Special Funds Expense	(48,957)
	Auxiliary Funds Expense	(2,034)
	Less:	
	Core Affiliates Income	(3,721)
	General Services Income	(22,777)
	Special Funds Income	(48,957)
	Auxiliary Funds Income	(2,034)

5633–100–179650–50 The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical–dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

5634. ROBERT WOOD JOHNSON COMMUNITY MENTAL HEALTH CENTER

Account No.		(thousands of dollars)	
	Subtotal, General Operations		0
	Robert Wood Johnson Community Mental Health Center Expense		19,324
	Total All Operations		19,324
	Less:		
	Robert Wood Johnson Community Mental Health Center Income	*19,324*	
	Total Income Deduct.		*19,324*
5634–100–179620–09	Total Appropriation		0
	Robert Wood Johnson Community Mental Health Center Expense	(19,324)	
	Less:		
	Robert Wood Johnson Community Mental Health Center Income	(19,324)	

5635. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

Account No.		(thousands of dollars)	
	Subtotal, General Operations		0
	New Jersey Medical School Community Mental Health Center Expense		8,093
	Total All Operations		8,093
	Less:		
	New Jersey Medical School Community Mental Health Center Income	*8,093*	
	Total Income Deduct.		*8,093*
5635–100–179630–09	Total Appropriation		0

New Jersey Medical School Community Mental Health Center Expense	(	8,093)
Less: *New Jersey Medical School Community Mental Health Center Income*	(	8,093)
Total Appropriation, University of Medicine and Dentistry of New Jersey	(	150,517)

Unexpended balances as of June 30, 1990 in the accounts hereinabove are ap propriated for the purposes of the University of Medicine and Denistry c New Jersey.

The appropriations for the University are made to Support Units, Educatior al Units, University Hospital, and Community Mental Health Centers.

All transfers from non–salary to salary accounts are subject to approval by th Chancellor of Higher Education.

5640. NEW JERSEY INSTITUTE OF TECHNOLOGY

Account No.		(thousands of dollars)
11–5640	Instruction	28,858
12–5640	Sponsored Programs and Research	958
13–5640	Extension and Public Service	1,000
15–5640	Academic Support	7,926
16–5640	Student Services	5,662
17–5640	Institutional Support	10,310
19–5640	Physical Plant Support Services	7,006
	Subtotal, General Operations	61,720
	Auxiliary Funds Expense	5,920
	Special Funds Expense	12,000
	Total All Operations	79,640
	Less:	
	General Services Income 23,412	
	Auxiliary Funds Income 5,920	
	Special Funds Income 12,000	
	Total Income Deduct.	41,332
5640–100–179680–50	Total Appropriation	38,308

Personal Services:		
Salaries and Wages	(	34,276)
Student Aides	(	341)
Materials and Supplies	(	2,575)
Services Other Than Personal	(	4,512)
Maintenance and Fixed Charges	(	389)
Special Purpose:		
Academic Development	(	250)
NJIT/Burlington County College Engineering Program	(	100)

Separately Budgeted Research	(	586)
Continuing Education	(	1,000)
Scholarships, Grants, Fellowships	(	2,845)
Student Activities	(	139)
Affirmative Action and Equal Employment Opportunity	(	60)
Board of Trustees	(	4)
Fringe Benefits/Retirement Allowances	(	3,000)
Excellence Initiative	(	9,200)
Additions, Improvements and Equipment	(	2,443)
Auxiliary Funds Expense	(	5,920)
Special Funds Expense	(	12,000)
Less:		
General Services Income	(	23,412)
Auxiliary Funds Income	(	5,920)
Special Funds Income	(	12,000)

5640–100–179680–50 Actual full–time and part–time undergraduate enrollments, including summer session undergraduate enrollments, exclusive of enrollments in Extension and Public Service programs, shall not exceed 3,865 full–time equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments exceed 4,020, the amount appropriated hereinabove for New Jersey Institute of Technology may be reduced by a sum equal to the tuition receipts collected by the Institute for those full–time equivalent students above 4,020, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

The amount hereinabove is made available, subject to the execution of a contract for the purchase of educational services between the Board of Higher Education and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey pursuant to N.J.S. 18A:3–14q.

Any transfer from Physical Plant Support Services to any other purpose is subject to the prior approval of the Chancellor of Higher Education.

All transfers from non–salary to salary accounts are subject to approval by the Chancellor of Higher Education.

Total Appropriation, Department of Higher Education	***643,737***

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of Division of Budget and Accounting shall determine from the schedule at page L–34 in the Governor's Budget Recommendation Document dated March 15, 1990 first shall be charged to the State Lottery Fund.

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7700–100–080000–12	Salaries and Wages ..... (	4,217)	
	Services Other Than Personal:		
7700–100–080000–36	Professional Services ..... (	14)	
	Subtotal Appropriation		4,231

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7700–100–990000–12	Salaries and Wages ..... (	2,608)	
	Materials and Supplies:		
7700–100–990000–21	Printing and Office ..... (	92)	
7700–100–990000–24	Household and Clothing ..... (	3)	
	Services Other Than Personal:		
7700–100–990000–30	Travel ..... (	66)	
7700–100–990000–31	Telephone ..... (	128)	
7700–100–990000–32	Postage ..... (	25)	
7700–100–990000–34	Information Processing–External ..... (	5)	
7700–100–990000–35	Household and Security ..... (	2)	
7700–100–990000–36	Professional Services ..... (	43)	
7700–100–990000–38	Other Services ..... (	89)	
7700–100–990000–39	Information Processing – Internal ..... (	650)	
	Maintenance and Fixed Charges:		
7700–100–990000–41	Maintenance of Equipment ..... (	48)	
7700–100–990000–45	Rent Central Motor Pool ..... (	141)	
7700–100–990000–47	Rent Other ..... (	1)	
	Special Purpose:		
7700–100–995570–50	Affirmative Action and Equal Employment Opportunity Program ..... (	30)	
	Additions, Improvements and Equipment:		
7700–100–990000–76	Other Equipment ..... (	214)	
	Subtotal Appropriation		4,145
	Total Appropriation, Division of Mental Health and Hospitals		*8,376*

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7710–100–100000–12	Salaries and Wages ..... (	31,637)	
7710–100–100000–14	Food In Lieu of Cash ..... (	47)	
	Materials and Supplies:		
7710–100–100000–20	Food ..... (	1,085)	
7710–100–100000–23	Medical/Education/ Rehabilitation ..... (	444)	
7710–100–100000–24	Household and Clothing ..... (	180)	
	Services Other Than Personal:		
7710–100–100000–36	Professional Services ..... (	971)	
7710–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	109)	
7710–100–100000–38	Other Services ..... (	34)	
	Maintenance and Fixed Charges:		
7710–100–100000–41	Maintenance of Equipment ..... (	22)	
	Special Purpose:		
7710–100–105260–50	Interim Assistance ..... (	48)	
	Additions, Improvements and Equipment:		
7710–100–100000–76	Other Equipment ..... (	36)	
	Subtotal Appropriation		34,613

7710–100–100000–00
7710–100–980000–00
7710–100–990000–00

Savings made available from the implementation of a plan to reduce the patient population may be transferred to the Community care expansion–Greystone Psychiatric Hospital phase–down account as determined by the Director of the Division of Budget and Accounting.

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7710–100–980000–12	Salaries and Wages ..... (	3,945)	
7710–100–980000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7710–100–980000–25	Fuel and Utilities ..... (	2,108)	
	Maintenance and Fixed Charges:		
7710–100–980000–40	Maintenance of Buildings and Grounds ..... (	520)	
	Additions, Improvements and Equipment:		
7710–100–980000–70	Improvements–Buildings and Grounds ..... (	159)	
	Subtotal Appropriation		6,740

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7710–100–990000–12	Salaries and Wages	(3,590)	
7710–100–990000–14	Food In Lieu of Cash	(6)	
	Materials and Supplies:		
7710–100–990000–21	Printing and Office	(213)	
7710–100–990000–22	Vehicular	(86)	
7710–100–990000–24	Household and Clothing	(396)	
7710–100–990000–26	Other Materials and Supplies	(1)	
	Services Other Than Personal:		
7710–100–990000–30	Travel	(17)	
7710–100–990000–31	Telephone	(175)	
7710–100–990000–32	Postage	(19)	
7710–100–990000–34	Information Processing–External	(5)	
7710–100–990000–35	Household and Security	(724)	
7710–100–990000–38	Other Services	(291)	
7710–100–990000–39	Information Processing – Internal	(13)	
	Maintenance and Fixed Charges:		
7710–100–990000–41	Maintenance of Equipment	(104)	
7710–100–990000–42	Maintenance of Vehicles	(84)	
7710–100–990000–47	Rent Other	(16)	
	Special Purpose:		
7710–100–995570–50	Affirmative Action and Equal Employment Opportunity Program	(17)	
7710–100–990000–58	Other Special Purpose	(2)	
	Additions, Improvements and Equipment:		
7710–100–990000–74	Vehicular Equipment	(66)	
7710–100–990000–76	Other Equipment	(198)	
7710–100–990000–77	Information Processing Equipment	(11)	
	Subtotal Appropriation		6,034
	Total Appropriation, Greystone Park Psychiatric Hospital		*47,387*

7720. TRENTON PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7720–100–100000–12	Salaries and Wages	(20,511)	
7720–100–100000–14	Food In Lieu of Cash	(23)	
	Materials and Supplies:		
7720–100–100000–20	Food	(789)	
7720–100–100000–23	Medical/Education/ Rehabilitation	(177)	
7720–100–100000–24	Household and Clothing	(97)	

	Services Other Than Personal:		
7720–100–100000–36	Professional Services	(759)	
7720–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(116)	
7720–100–100000–38	Other Services	(23)	
	Maintenance and Fixed Charges:		
7720–100–100000–41	Maintenance of Equipment	(20)	
	Special Purpose:		
7720–100–105260–50	Interim Assistance	(10)	
	Additions, Improvements and Equipment:		
7720–100–100000–76	Other Equipment	(371)	
	Subtotal Appropriation		22,896

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7720–100–980000–12	Salaries and Wages	(2,486)	
7720–100–980000–14	Food In Lieu of Cash	(5)	
	Materials and Supplies:		
7720–100–980000–25	Fuel and Utilities	(1,280)	
	Maintenance and Fixed Charges:		
7720–100–980000–40	Maintenance of Buildings and Grounds	(557)	
	Additions, Improvements and Equipment:		
7720–100–980000–70	Improvements–Buildings and Grounds	(250)	
	Subtotal Appropriation		4,578

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7720–100–990000–12	Salaries and Wages	(3,497)	
7720–100–990000–14	Food In Lieu of Cash	(2)	
	Materials and Supplies:		
7720–100–990000–21	Printing and Office	(86)	
7720–100–990000–22	Vehicular	(34)	
7720–100–990000–24	Household and Clothing	(252)	
7720–100–990000–26	Other Materials and Supplies	(2)	

	Services Other Than Personal:		
7720–100–990000–30	Travel	(8)	
7720–100–990000–31	Telephone	(222)	
7720–100–990000–32	Postage	(16)	
7720–100–990000–35	Household and Security	(547)	
7720–100–990000–36	Professional Services	(51)	
7720–100–990000–38	Other Services	(141)	
7720–100–990000–39	Information Processing – Internal	(11)	
	Maintenance and Fixed Charges:		
7720–100–990000–41	Maintenance of Equipment	(83)	
7720–100–990000–42	Maintenance of Vehicles	(24)	
7720–100–990000–47	Rent Other	(56)	
	Special Purpose:		
7720–100–995570–50	Affirmative Action and Equal Employment Opportunity Program	(23)	
7720–100–990000–58	Other Special Purpose	(1)	
	Additions, Improvements and Equipment:		
7720–100–990000–74	Vehicular Equipment	(68)	
7720–100–990000–76	Other Equipment	(47)	
7720–100–990000–77	Information Processing Equipment	(30)	
	Subtotal Appropriation		5,201
	Total Appropriation, Trenton Psychiatric Hospital		*32,675*

7725. THE FORENSIC PSYCHIATRIC HOSPITAL

10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7725–100–100000–12	Salaries and Wages	(9,647)	
7725–100–100000–14	Food In Lieu of Cash	(16)	
	Materials and Supplies:		
7725–100–100000–20	Food	(195)	
7725–100–100000–23	Medical/Education/ Rehabilitation	(85)	
7725–100–100000–24	Household and Clothing	(28)	
	Services Other Than Personal:		
7725–100–100000–36	Professional Services	(85)	
7725–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(62)	
7725–100–100000–38	Other Services	(2)	

	Maintenance and Fixed Charges:		
7725–100–100000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
7725–100–100000–76	Other Equipment ..... (	16)	
	Subtotal Appropriation		10,138

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7725–100–980000–12	Salaries and Wages ..... (	567)	
7725–100–980000–14	Food In Lieu of Cash ..... (	3)	
	Materials and Supplies:		
7725–100–980000–25	Fuel and Utilities ..... (	262)	
	Maintenance and Fixed Charges:		
7725–100–980000–40	Maintenance of Buildings and Grounds ..... (	69)	
	Additions, Improvements and Equipment:		
7725–100–980000–70	Improvements–Buildings and Grounds ..... (	34)	
	Subtotal Appropriation		935

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7725–100–990000–12	Salaries and Wages ..... (	618)	
7725–100–990000–14	Food In Lieu of Cash ..... (	1)	
	Materials and Supplies:		
7725–100–990000–21	Printing and Office ..... (	36)	
7725–100–990000–22	Vehicular ..... (	3)	
7725–100–990000–24	Household and Clothing ..... (	46)	
	Services Other Than Personal:		
7725–100–990000–30	Travel ..... (	4)	
7725–100–990000–31	Telephone ..... (	39)	
7725–100–990000–32	Postage ..... (	7)	
7725–100–990000–34	Information Processing–External ..... (	2)	
7725–100–990000–35	Household and Security ..... (	98)	
7725–100–990000–38	Other Services ..... (	20)	
7725–100–990000–39	Information Processing – Internal ..... (	7)	
	Maintenance and Fixed Charges:		
7725–100–990000–41	Maintenance of Equipment ..... (	2)	
7725–100–990000–42	Maintenance of Vehicles ..... (	1)	
7725–100–990000–47	Rent Other ..... (	4)	

	Additions, Improvements and Equipment:		
7725–100–990000–74	Vehicular Equipment ..... (	15)	
7725–100–990000–76	Other Equipment ..... (	10)	
	Subtotal Appropriation		913
	Total Appropriation, The Forensic Psychiatric Hospital		*11,986*

7730. MARLBORO PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7730–100–100000–12	Salaries and Wages ..... (	36,650)	
7730–100–100000–14	Food In Lieu of Cash ..... (	42)	
	Materials and Supplies:		
7730–100–100000–20	Food ..... (	1,462)	
7730–100–100000–23	Medical/Education/ Rehabilitation ..... (	1,075)	
7730–100–100000–24	Household and Clothing ..... (	535)	
	Services Other Than Personal:		
7730–100–100000–36	Professional Services ..... (	1,015)	
7730–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	133)	
7730–100–100000–38	Other Services ..... (	48)	
	Maintenance and Fixed Charges:		
7730–100–100000–41	Maintenance of Equipment ..... (	19)	
	Special Purpose:		
7730–100–105260–50	Interim Assistance ..... (	117)	
	Additions, Improvements and Equipment:		
7730–100–100000–76	Other Equipment ..... (	455)	
	Subtotal Appropriation		41,551

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7730–100–980000–12	Salaries and Wages ..... (	5,558)	
7730–100–980000–14	Food In Lieu of Cash ..... (	16)	
	Materials and Supplies:		
7730–100–980000–25	Fuel and Utilities ..... (	1,234)	
	Maintenance and Fixed Charges:		
7730–100–980000–40	Maintenance of Buildings and Grounds ..... (	873)	

Account No.		(thousands of dollars)	
7730–100–980000–70	Additions, Improvements and Equipment: Improvements–Buildings and Grounds ..... (	166)	
	Subtotal Appropriation		7,847

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7730–100–990000–12	Salaries and Wages ..... (	5,139)	
7730–100–990000–14	Food In Lieu of Cash ..... (	4)	
	Materials and Supplies:		
7730–100–990000–21	Printing and Office ..... (	292)	
7730–100–990000–22	Vehicular ..... (	77)	
7730–100–990000–24	Household and Clothing ..... (	948)	
	Services Other Than Personal:		
7730–100–990000–30	Travel ..... (	31)	
7730–100–990000–31	Telephone ..... (	154)	
7730–100–990000–32	Postage ..... (	27)	
7730–100–990000–34	Information Processing–External ..... (	13)	
7730–100–990000–35	Household and Security ..... (	768)	
7730–100–990000–38	Other Services ..... (	407)	
7730–100–990000–39	Information Processing – Internal ..... (	12)	
	Maintenance and Fixed Charges:		
7730–100–990000–41	Maintenance of Equipment ..... (	108)	
7730–100–990000–42	Maintenance of Vehicles ..... (	121)	
7730–100–990000–47	Rent Other ..... (	102)	
	Special Purpose:		
7730–100–995570–50	Affirmative Action and Equal Employment Opportunity Program ..... (	22)	
7730–100–990000–58	Other Special Purpose ..... (	3)	
	Additions, Improvements and Equipment:		
7730–100–990000–74	Vehicular Equipment ..... (	125)	
7730–100–990000–76	Other Equipment ..... (	82)	
7730–100–990000–77	Information Processing Equipment ..... (	7)	
	Subtotal Appropriation		8,442
	Total Appropriation, Marlboro Psychiatric Hospital		*57,840*

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7740–100–100000–12	Salaries and Wages ..... (	31,355)	
7740–100–100000–14	Food In Lieu of Cash ..... (	48)	
	Materials and Supplies:		
7740–100–100000–20	Food ..... (	1,076)	
7740–100–100000–23	Medical/Education/ Rehabilitation ..... (	587)	
7740–100–100000–24	Household and Clothing ..... (	265)	
	Services Other Than Personal:		
7740–100–100000–36	Professional Services ..... (	391)	
7740–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	44)	
7740–100–100000–38	Other Services ..... (	45)	
	Maintenance and Fixed Charges:		
7740–100–100000–41	Maintenance of Equipment ..... (	16)	
	Special Purpose:		
7740–100–105260–50	Interim Assistance ..... (	181)	
	Additions, Improvements and Equipment:		
7740–100–100000–76	Other Equipment ..... (	250)	
	Subtotal Appropriation		34,258

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7740–100–980000–12	Salaries and Wages ..... (	3,471)	
7740–100–980000–14	Food In Lieu of Cash ..... (	9)	
	Materials and Supplies:		
7740–100–980000–25	Fuel and Utilities ..... (	1,119)	
	Services Other Than Personal:		
7740–100–980000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	62)	
	Maintenance and Fixed Charges:		
7740–100–980000–40	Maintenance of Buildings and Grounds ..... (	607)	
	Additions, Improvements and Equipment:		
7740–100–980000–70	Improvements–Buildings and Grounds ..... (	123)	
	Subtotal Appropriation		5,391

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7740–100–990000–12	Salaries and Wages ..... (	3,051)	
7740–100–990000–14	Food In Lieu of Cash ..... (	5)	
	Materials and Supplies:		
7740–100–990000–21	Printing and Office ..... (	108)	
7740–100–990000–22	Vehicular ..... (	45)	
7740–100–990000–24	Household and Clothing ..... (	439)	
7740–100–990000–26	Other Materials and Supplies ..... (	8)	
	Services Other Than Personal:		
7740–100–990000–30	Travel ..... (	13)	
7740–100–990000–31	Telephone ..... (	226)	
7740–100–990000–32	Postage ..... (	24)	
7740–100–990000–34	Information Processing–External ..... (	4)	
7740–100–990000–35	Household and Security ..... (	801)	
7740–100–990000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	33)	
7740–100–990000–38	Other Services ..... (	155)	
7740–100–990000–39	Information Processing – Internal ..... (	12)	
	Maintenance and Fixed Charges:		
7740–100–990000–41	Maintenance of Equipment ..... (	85)	
7740–100–990000–42	Maintenance of Vehicles ..... (	52)	
7740–100–990000–47	Rent Other ..... (	75)	
	Special Purpose:		
7740–100–995570–50	Affirmative Action and Equal Employment Opportunity Program ..... (	22)	
7740–100–990000–58	Other Special Purpose ..... (	7)	
	Additions, Improvements and Equipment:		
7740–100–990000–74	Vehicular Equipment ..... (	108)	
7740–100–990000–76	Other Equipment ..... (	115)	
7740–100–990000–77	Information Processing Equipment ..... (	22)	
	Subtotal Appropriation		5,410
	Total Appropriation, Ancora Psychiatric Hospital		*45,059*

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER

10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7750–100–100000–12	Salaries and Wages ..... (	7,213)	
7750–100–100000–14	Food In Lieu of Cash ..... (	7)	
	Materials and Supplies:		
7750–100–100000–20	Food ..... (	81)	
7750–100–100000–23	Medical/Education/ Rehabilitation ..... (	79)	
7750–100–100000–24	Household and Clothing ..... (	26)	
	Services Other Than Personal:		
7750–100–100000–36	Professional Services ..... (	111)	
7750–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	5)	
	Maintenance and Fixed Charges:		
7750–100–100000–41	Maintenance of Equipment ..... (	1)	
	Subtotal Appropriation		7,523

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7750–100–980000–12	Salaries and Wages ..... (	336)	
	Materials and Supplies:		
7750–100–980000–25	Fuel and Utilities ..... (	111)	
	Maintenance and Fixed Charges:		
7750–100–980000–40	Maintenance of Buildings and Grounds ..... (	63)	
	Additions, Improvements and Equipment:		
7750–100–980000–70	Improvements–Buildings and Grounds ..... (	248)	
	Subtotal Appropriation		758

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7750–100–990000–12	Salaries and Wages ..... (	358)	
7750–100–990000–14	Food In Lieu of Cash ..... (	1)	
	Materials and Supplies:		
7750–100–990000–21	Printing and Office ..... (	40)	
7750–100–990000–22	Vehicular ..... (	7)	
7750–100–990000–24	Household and Clothing ..... (	55)	

	Services Other Than Personal:		
7750–100–990000–30	Travel	(1)	
7750–100–990000–31	Telephone	(52)	
7750–100–990000–32	Postage	(2)	
7750–100–990000–35	Household and Security	(18)	
7750–100–990000–36	Professional Services	(4)	
7750–100–990000–38	Other Services	(63)	
7750–100–990000–39	Information Processing – Internal	(9)	
	Maintenance and Fixed Charges:		
7750–100–990000–41	Maintenance of Equipment	(21)	
7750–100–990000–42	Maintenance of Vehicles	(6)	
7750–100–990000–47	Rent Other	(14)	
	Special Purpose:		
7750–100–990000–58	Other Special Purpose	(1)	
	Additions, Improvements and Equipment:		
7750–100–990000–74	Vehicular Equipment	(30)	
7750–100–990000–76	Other Equipment	(50)	
	Subtotal Appropriation		732
	Total Appropriation, Arthur Brisbane Child Treatment Center		*9,013*

7760. SENATOR GARRETT W. HAGEDORN CENTER FOR GERIATRICS
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7760–100–100000–12	Salaries and Wages	(6,742)	
7760–100–100000–14	Food In Lieu of Cash	(20)	
	Materials and Supplies:		
7760–100–100000–20	Food	(280)	
7760–100–100000–23	Medical/Education/ Rehabilitation	(111)	
7760–100–100000–24	Household and Clothing	(25)	
	Services Other Than Personal:		
7760–100–100000–36	Professional Services	(381)	
7760–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(12)	
7760–100–100000–38	Other Services	(14)	
	Maintenance and Fixed Charges:		
7760–100–100000–41	Maintenance of Equipment	(11)	
	Special Purpose:		
7760–100–105260–50	Interim Assistance	(6)	
	Subtotal Appropriation		7,602

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7760–100–980000–12	Salaries and Wages ..... (	1,020)	
7760–100–980000–14	Food In Lieu of Cash ..... (	3)	
	Materials and Supplies:		
7760–100–980000–25	Fuel and Utilities ..... (	355)	
	Maintenance and Fixed Charges:		
7760–100–980000–40	Maintenance of Buildings and Grounds ..... (	94)	
	Additions, Improvements and Equipment:		
7760–100–980000–70	Improvements–Buildings and Grounds ..... (	68)	
	Subtotal Appropriation		1,540

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7760–100–990000–12	Salaries and Wages ..... (	858)	
7760–100–990000–14	Food In Lieu of Cash ..... (	2)	
	Materials and Supplies:		
7760–100–990000–21	Printing and Office ..... (	84)	
7760–100–990000–22	Vehicular ..... (	13)	
7760–100–990000–24	Household and Clothing ..... (	117)	
7760–100–990000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
7760–100–990000–30	Travel ..... (	2)	
7760–100–990000–31	Telephone ..... (	57)	
7760–100–990000–32	Postage ..... (	4)	
7760–100–990000–35	Household and Security ..... (	81)	
7760–100–990000–36	Professional Services ..... (	1)	
7760–100–990000–38	Other Services ..... (	72)	
7760–100–990000–39	Information Processing – Internal ..... (	9)	
	Maintenance and Fixed Charges:		
7760–100–990000–41	Maintenance of Equipment ..... (	39)	
7760–100–990000–42	Maintenance of Vehicles ..... (	15)	
7760–100–990000–47	Rent Other ..... (	17)	
	Special Purpose:		
7760–100–990000–58	Other Special Purpose ..... (	1)	

	Additions, Improvements and Equipment:		
7760–100–990000–74	Vehicular Equipment	(37)	
7760–100–990000–76	Other Equipment	(64)	
7760–100–990000–77	Information Processing Equipment	(4)	
	Subtotal Appropriation		1,478
	Total Appropriation, Senator Garrett W. Hagedorn Center for Geriatrics		*10,620*
	Total Appropriation, Mental Health Services		*222,956*

7710–100–105260–50
7720–100–105260–50
7730–100–105260–50
7740–100–105260–50
7760–100–105260–50

Receipts recovered from advances made under the interim assistance program in the mental health institutions during the fiscal year ending June 30, 1991 are appropriated for the same purpose.

Savings made available from the reduction of patient populations in the State psychiatric facilities may be transferred to the Community care account subject to the approval of the Director of the Budget and Accounting.

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
7540–100–210000–12	Salaries and Wages	(7,087)
	Materials and Supplies:	
7540–100–210000–21	Printing and Office	(135)
7540–100–210000–23	Medical/Education/ Rehabilitation	(2)
7540–100–210000–24	Household and Clothing	(2)
	Services Other Than Personal:	
7540–100–210000–30	Travel	(40)
7540–100–210000–31	Telephone	(336)
7540–100–210000–32	Postage	(89)
7540–100–210000–34	Information Processing–External	(108)
7540–100–210000–35	Household and Security	(4)
7540–100–210000–36	Professional Services	(399)
7540–100–210000–38	Other Services	(23)
7540–100–210000–39	Information Processing – Internal	(609)
	Maintenance and Fixed Charges:	
7540–100–210000–40	Maintenance of Buildings and Grounds	(1)
7540–100–210000–41	Maintenance of Equipment	(24)
7540–100–210000–45	Rent Central Motor Pool	(68)
7540–100–210000–47	Rent Other	(37)

	Special Purpose:		
7540–100–214000–50	Legal Assistance to Medicare Patients (P.L.1987,c.59)	(242)	
7540–100–215000–50	Payments to Fiscal Agents	(5,929)	
7540–100–215010–50	Eligibility Determination	(2,492)	
7540–100–215570–50	Affirmative Action and Equal Employment Opportunity Program	(12)	
7540–100–215720–50	Professional Standards Review Organization–Utilization Review	(40)	
7540–100–216010–50	Design & Development – Medicaid Management Information System	(557)	
	Additions, Improvements and Equipment:		
7540–100–210000–76	Other Equipment	(87)	
7540–100–210000–77	Information Processing Equipment	(149)	
	Subtotal Appropriation		18,472

7540–100–215000–50
7540–100–245000–50

The unexpended balance as of June 30, 1990 in the Payments to fiscal agents account is appropriated.

210000–12
7540–100 To
210000–77

A revolving fund is established within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and all appropriations and receipts of federal and other non–State funds shall be deposited into the fund.

210000–12
7540–100 To
210000–77

The unexpended balance as of June 30, 1990 not to exceed $542,000 in the Health Services Administration and Management program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any State law to the contrary, any private health insurance carrier writing health insurance policies in the State shall permit the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file against any private health insurance carrier's policyholder file.

Notwithstanding the provisions of paragraph (7) of subsection i. of Section 3 of P.L.1968, c.413 (C.30:4D–3i.(7)), the division shall comply with the provisions of P.L.97–248, 42 U.S.C. § 1396 p.(c), which allows the State to deny Medicaid eligibility to individuals who divest themselves of their assets in order to obtain Medicaid benefits. The amount of the uncompensated value of the transferred asset shall be counted toward the resource maximum for 24 months from the date of disposal. If the uncompensated value of a transferred resource, combined with all other countable resources does not exceed the applicable resource maximum, and all other eligibility requirements are met, the individual may be determined eligible for Medicaid benefits.

Notwithstanding the provisions of P.L.1981, c.217 (C.30:4D–7.2a) to the contrary, the division is authorized to seek recovery and to file a lien against the estate of a qualified applicant or eligible person, after his death, for the amount of assistance paid or to be paid on his behalf under the "New Jersey Medical Assistance and Health Services Act," P.L.1968, c.413 (C.30:4D–1 et seq.), if the amount sought to be recovered is $500 or more, and the estate is $3,000 or more, and there is no surviving spouse, and no surviving child who is under age 21 or is blind or permanently disabled. This recovery authority shall apply to all such recoveries initiated on or after July 20, 1981 from the estates of applicants or recipients who died prior to, on, or after July 20, 1981, the effective date of P.L.1981, c.217.

Whenever any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance from a case generated by the unearned income portion of the Income Eligibility Verification System (IEVS) computer match, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery. Whenever in any other case involving an incorrect determination of eligibility, a county welfare agency recovers only medical assistance improperly granted, the Division of Medical Assistance and Health Services is authorized to reimburse the county welfare agency in the amount of 10% of the gross recovery up to $250 and in addition may reimburse the county welfare agency for those case expenses directly related to the recovery, such as filing fees and advertising costs but not including costs such as staff time, supplies, counsel fees or overhead.

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.		(thousands of dollars)
	Personal Services:	
7540–100–240000–12	Salaries and Wages ..... (	1,310)
	Materials and Supplies:	
7540–100–240000–21	Printing and Office ..... (	217)
	Services Other Than Personal:	
7540–100–240000–30	Travel ..... (	3)
7540–100–240000–31	Telephone ..... (	33)
7540–100–240000–32	Postage ..... (	142)
7540–100–240000–34	Information Processing–External ..... (	63)
7540–100–240000–38	Other Services ..... (	5)
7540–100–240000–39	Information Processing – Internal ..... (	76)
	Maintenance and Fixed Charges:	
7540–100–240000–41	Maintenance of Equipment ..... (	7)
7540–100–240000–45	Rent Central Motor Pool ..... (	13)
	Special Purpose:	
7540–100–245000–50	Payments to Fiscal Agents (PAA) ..... (	811)
7540–100–246010–50	Design & Development – Medicaid Management Information System ..... (	227)

	Additions, Improvements and Equipment:		
7540–100–240000–76	Other Equipment	(17)	
7540–100–240000–77	Information Processing Equipment	(76)	
	Subtotal Appropriation		3,000
	Total Appropriation, Division of Medical Assistance and Health Services		*21,472*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7600–100–990000–12	Salaries and Wages	(1,420)	
	Materials and Supplies:		
7600–100–990000–21	Printing and Office	(26)	
7600–100–990000–22	Vehicular	(2)	
7600–100–990000–23	Medical/Education/ Rehabilitation	(1)	
7600–100–990000–24	Household and Clothing	(1)	
	Services Other Than Personal:		
7600–100–990000–30	Travel	(22)	
7600–100–990000–31	Telephone	(124)	
7600–100–990000–32	Postage	(21)	
7600–100–990000–36	Professional Services	(5)	
7600–100–990000–38	Other Services	(45)	
7600–100–990000–39	Information Processing – Internal	(190)	
	Maintenance and Fixed Charges:		
7600–100–990000–41	Maintenance of Equipment	(22)	
7600–100–990000–45	Rent Central Motor Pool	(87)	
7600–100–990000–47	Rent Other	(73)	
	Special Purpose:		
7600–100–995110–50	Foster Grandparents Program	(349)	
7600–100–995120–50	Developmental Disabilities Council	(306)	
	Additions, Improvements and Equipment:		
7600–100–990000–76	Other Equipment	(306)	
	Subtotal Appropriation		3,000

7601. COMMUNITY PROGRAMS

01. PURCHASED RESIDENTIAL CARE

Account No.		(thousands of dollars)	
	Personal Services:		
7601–100–010000–12	Salaries and Wages ..... (	368)	
	Materials and Supplies:		
7601–100–010000–21	Printing and Office ..... (	9)	
7601–100–010000–22	Vehicular ..... (	1)	
7601–100–010000–23	Medical/Education/ Rehabilitation ..... (	1)	
	Services Other Than Personal:		
7601–100–010000–30	Travel ..... (	20)	
7601–100–010000–31	Telephone ..... (	45)	
7601–100–010000–32	Postage ..... (	4)	
	Maintenance and Fixed Charges:		
7601–100–010000–40	Maintenance of Buildings and Grounds ..... (	2)	
7601–100–010000–41	Maintenance of Equipment ..... (	4)	
7601–100–010000–45	Rent Central Motor Pool ..... (	15)	
7601–100–010000–47	Rent Other ..... (	13)	
	Additions, Improvements and Equipment:		
7601–100–010000–74	Vehicular Equipment ..... (	10)	
7601–100–010000–76	Other Equipment ..... (	13)	
	Subtotal Appropriation		505

02. SOCIAL SUPERVISION AND CONSULTATION

Account No.		(thousands of dollars)	
	Personal Services:		
7601–100–020000–12	Salaries and Wages ..... (	2,135)	
	Materials and Supplies:		
7601–100–020000–21	Printing and Office ..... (	130)	
7601–100–020000–23	Medical/Education/ Rehabilitation ..... (	6)	
7601–100–020000–24	Household and Clothing ..... (	6)	
	Services Other Than Personal:		
7601–100–020000–30	Travel ..... (	99)	
7601–100–020000–31	Telephone ..... (	304)	
7601–100–020000–32	Postage ..... (	23)	
7601–100–020000–36	Professional Services ..... (	2)	
7601–100–020000–38	Other Services ..... (	50)	
	Maintenance and Fixed Charges:		
7601–100–020000–41	Maintenance of Equipment ..... (	25)	
7601–100–020000–42	Maintenance of Vehicles ..... (	6)	
7601–100–020000–45	Rent Central Motor Pool ..... (	328)	
7601–100–020000–47	Rent Other ..... (	68)	

	Special Purpose:		
7601–100–022230–50	Guardianship Program	(35)	
7601–100–025190–50	Homemaker Services (State Share)	(65)	
	Additions, Improvements and Equipment:		
7601–100–020000–76	Other Equipment	(34)	
	Subtotal Appropriation		3,316

03. ADULT ACTIVITIES

Account No.		(thousands of dollars)	
	Personal Services:		
7601–100–030000–12	Salaries and Wages	(3,265)	
	Materials and Supplies:		
7601–100–030000–20	Food	(31)	
7601–100–030000–21	Printing and Office	(50)	
7601–100–030000–22	Vehicular	(264)	
7601–100–030000–23	Medical/Education/ Rehabilitation	(25)	
7601–100–030000–24	Household and Clothing	(40)	
7601–100–030000–25	Fuel and Utilities	(27)	
	Services Other Than Personal:		
7601–100–030000–30	Travel	(103)	
7601–100–030000–31	Telephone	(171)	
7601–100–030000–32	Postage	(6)	
7601–100–030000–35	Household and Security	(67)	
7601–100–030000–36	Professional Services	(1)	
7601–100–030000–38	Other Services	(38)	
	Maintenance and Fixed Charges:		
7601–100–030000–40	Maintenance of Buildings and Grounds	(71)	
7601–100–030000–41	Maintenance of Equipment	(13)	
7601–100–030000–42	Maintenance of Vehicles	(26)	
7601–100–030000–45	Rent Central Motor Pool	(251)	
7601–100–030000–47	Rent Other	(1,201)	
	Special Purpose:		
7601–100–035230–50	Social Services	(32)	
	Additions, Improvements and Equipment:		
7601–100–030000–74	Vehicular Equipment	(217)	
7601–100–030000–76	Other Equipment	(6)	
	Subtotal Appropriation		5,905

04. EDUCATION AND DAY TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7601–100–040000–12	Salaries and Wages ..... (	5,146)	
	Materials and Supplies:		
7601–100–040000–20	Food ..... (	222)	
7601–100–040000–21	Printing and Office ..... (	65)	
7601–100–040000–22	Vehicular ..... (	260)	
7601–100–040000–23	Medical/Education/ Rehabilitation ..... (	22)	
7601–100–040000–24	Household and Clothing ..... (	174)	
7601–100–040000–25	Fuel and Utilities ..... (	446)	
	Services Other Than Personal:		
7601–100–040000–30	Travel ..... (	53)	
7601–100–040000–31	Telephone ..... (	142)	
7601–100–040000–32	Postage ..... (	14)	
7601–100–040000–35	Household and Security ..... (	139)	
7601–100–040000–36	Professional Services ..... (	13)	
7601–100–040000–38	Other Services ..... (	112)	
	Maintenance and Fixed Charges:		
7601–100–040000–40	Maintenance of Buildings and Grounds ..... (	146)	
7601–100–040000–41	Maintenance of Equipment ..... (	31)	
7601–100–040000–42	Maintenance of Vehicles ..... (	34)	
7601–100–040000–45	Rent Central Motor Pool ..... (	431)	
7601–100–040000–47	Rent Other ..... (	1,536)	
	Special Purpose:		
7601–100–040000–58	Other Special Purpose ..... (	2)	
	Additions, Improvements and Equipment:		
7601–100–040000–76	Other Equipment ..... (	129)	
	Subtotal Appropriation		9,117

7601–475–040000–00 Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1990 in the tuition receipt accounts established pursuant to P.L. 1979. c. 207 (C. 18A:7B–1 et seq.) in the various departments are appropriated for education–related transportation costs and other day training related costs in the Division of Developmental Disabilities in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; except that such amounts shall not be in excess of $1,000,000.

Total Appropriation, Community Programs *18,843*

7610. GREEN BROOK REGIONAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)
	Materials and Supplies:	
7610–100–050000–20	Food ..... (	216)
7610–100–050000–24	Household and Clothing ..... (	38)

	Services Other Than Personal:		
7610–100–050000–36	Professional Services	(9)	
7610–100–050000–38	Other Services	(17)	
	Subtotal Appropriation		280

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Materials and Supplies:		
7610–100–060000–23	Medical/Education/ Rehabilitation	(40)	
	Services Other Than Personal:		
7610–100–060000–36	Professional Services	(45)	
	Additions, Improvements and Equipment:		
7610–100–060000–76	Other Equipment	(9)	
	Subtotal Appropriation		94

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Materials and Supplies:		
7610–100–070000–23	Medical/Education/ Rehabilitation	(19)	
	Additions, Improvements and Equipment:		
7610–100–070000–76	Other Equipment	(2)	
	Subtotal Appropriation		21

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Materials and Supplies:		
7610–100–980000–25	Fuel and Utilities	(323)	
	Maintenance and Fixed Charges:		
7610–100–980000–40	Maintenance of Buildings and Grounds	(153)	
7610–100–980000–41	Maintenance of Equipment	(11)	
	Additions, Improvements and Equipment:		
7610–100–980000–70	Improvements–Buildings and Grounds	(95)	
	Subtotal Appropriation		582

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Materials and Supplies:		
7610–100–990000–21	Printing and Office ..... (	49)	
7610–100–990000–22	Vehicular ..... (	3)	
7610–100–990000–24	Household and Clothing ..... (	79)	
	Services Other Than Personal:		
7610–100–990000–31	Telephone ..... (	99)	
7610–100–990000–32	Postage ..... (	8)	
7610–100–990000–35	Household and Security ..... (	121)	
7610–100–990000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	3)	
7610–100–990000–38	Other Services ..... (	18)	
7610–100–990000–39	Information Processing – Internal ..... (	6)	
	Maintenance and Fixed Charges:		
7610–100–990000–41	Maintenance of Equipment ..... (	5)	
7610–100–990000–42	Maintenance of Vehicles ..... (	4)	
7610–100–990000–45	Rent Central Motor Pool ..... (	37)	
7610–100–990000–47	Rent Other ..... (	1)	
	Special Purpose:		
7610–100–997610–50	Green Brook Mortgage ..... (	690)	
	Additions, Improvements and Equipment:		
7610–100–990000–74	Vehicular Equipment ..... (	11)	
7610–100–990000–76	Other Equipment ..... (	29)	
	Subtotal Appropriation		1,163
	Total Appropriation, Green Brook Regional Center		*2,140*

7615. DEVELOPMENTAL CENTER AT ANCORA
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7615–100–050000–12	Salaries and Wages ..... (	775)	
	Materials and Supplies:		
7615–100–050000–20	Food ..... (	87)	
7615–100–050000–24	Household and Clothing ..... (	52)	
	Subtotal Appropriation		914

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7615–100–060000–12	Salaries and Wages ..... (	319)	
	Materials and Supplies:		
7615–100–060000–23	Medical/Education/ Rehabilitation ..... (	34)	
	Services Other Than Personal:		
7615–100–060000–36	Professional Services ..... (	161)	
	Subtotal Appropriation		514

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7615–100–980000–12	Salaries and Wages ..... (	41)	
	Materials and Supplies:		
7615–100–980000–25	Fuel and Utilities ..... (	65)	
	Maintenance and Fixed Charges:		
7615–100–980000–40	Maintenance of Buildings and Grounds ..... (	23)	
	Subtotal Appropriation		129

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7615–100–990000–12	Salaries and Wages ..... (	497)	
	Materials and Supplies:		
7615–100–990000–21	Printing and Office ..... (	15)	
7615–100–990000–22	Vehicular ..... (	5)	
7615–100–990000–23	Medical/Education/ Rehabilitation ..... (	8)	
	Services Other Than Personal:		
7615–100–990000–30	Travel ..... (	3)	
7615–100–990000–31	Telephone ..... (	7)	
7615–100–990000–32	Postage ..... (	1)	
7615–100–990000–35	Household and Security ..... (	29)	
7615–100–990000–38	Other Services ..... (	25)	
7615–100–990000–39	Information Processing – Internal ..... (	10)	
	Maintenance and Fixed Charges:		
7615–100–990000–41	Maintenance of Equipment ..... (	4)	
7615–100–990000–42	Maintenance of Vehicles ..... (	6)	
7615–100–990000–47	Rent Other ..... (	15)	

	Additions, Improvements and Equipment:		
7615–100–990000–74	Vehicular Equipment ..... (	42)	
7615–100–990000–76	Other Equipment ..... (	74)	
	Subtotal Appropriation		741
	Total Appropriation, Developmental Center At Ancora		*2,298*

7620. VINELAND DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7620–100–050000–12	Salaries and Wages ..... (	22,088)	
7620–100–050000–14	Food In Lieu of Cash ..... (	43)	
	Materials and Supplies:		
7620–100–050000–20	Food ..... (	1,757)	
7620–100–050000–24	Household and Clothing ..... (	482)	
	Services Other Than Personal:		
7620–100–050000–38	Other Services ..... (	1)	
	Special Purpose:		
7620–100–055260–50	Family Care ..... (	6)	
	Subtotal Appropriation		24,377

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7620–100–060000–12	Salaries and Wages ..... (	5,190)	
7620–100–060000–14	Food In Lieu of Cash ..... (	4)	
	Materials and Supplies:		
7620–100–060000–23	Medical/Education/ Rehabilitation ..... (	1,152)	
	Services Other Than Personal:		
7620–100–060000–36	Professional Services ..... (	557)	
	Maintenance and Fixed Charges:		
7620–100–060000–41	Maintenance of Equipment ..... (	49)	
7620–100–060000–47	Rent Other ..... (	103)	
	Additions, Improvements and Equipment:		
7620–100–060000–76	Other Equipment ..... (	149)	
	Subtotal Appropriation		7,204

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7620–100–070000–12	Salaries and Wages ..... (	915)	
7620–100–070000–14	Food In Lieu of Cash ..... (	2)	
	Services Other Than Personal:		
7620–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	8)	
	Maintenance and Fixed Charges:		
7620–100–070000–41	Maintenance of Equipment ..... (	1)	
	Subtotal Appropriation		926

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7620–100–980000–12	Salaries and Wages ..... (	2,848)	
7620–100–980000–14	Food In Lieu of Cash ..... (	7)	
	Materials and Supplies:		
7620–100–980000–25	Fuel and Utilities ..... (	1,544)	
	Maintenance and Fixed Charges:		
7620–100–980000–40	Maintenance of Buildings and Grounds ..... (	361)	
	Additions, Improvements and Equipment:		
7620–100–980000–70	Improvements–Buildings and Grounds ..... (	151)	
7620–100–980000–74	Vehicular Equipment ..... (	55)	
7620–100–980000–76	Other Equipment ..... (	94)	
	Subtotal Appropriation		5,060

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7620–100–990000–12	Salaries and Wages ..... (	2,584)	
7620–100–990000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7620–100–990000–21	Printing and Office ..... (	165)	
7620–100–990000–22	Vehicular ..... (	54)	
7620–100–990000–23	Medical/Education/ Rehabilitation ..... (	64)	
7620–100–990000–24	Household and Clothing ..... (	814)	
7620–100–990000–26	Other Materials and Supplies ..... (	1)	

	Services Other Than Personal:		
7620–100–990000–30	Travel	(1)	
7620–100–990000–31	Telephone	(345)	
7620–100–990000–32	Postage	(18)	
7620–100–990000–34	Information Processing–External	(30)	
7620–100–990000–35	Household and Security	(627)	
7620–100–990000–38	Other Services	(53)	
7620–100–990000–39	Information Processing – Internal	(15)	
	Maintenance and Fixed Charges:		
7620–100–990000–41	Maintenance of Equipment	(100)	
7620–100–990000–42	Maintenance of Vehicles	(47)	
7620–100–990000–47	Rent Other	(72)	
	Special Purpose:		
7620–100–990000–58	Other Special Purpose	(1)	
	Additions, Improvements and Equipment:		
7620–100–990000–74	Vehicular Equipment	(55)	
7620–100–990000–76	Other Equipment	(110)	
7620–100–990000–77	Information Processing Equipment	(70)	
	Subtotal Appropriation		5,234
	Total Appropriation, Vineland Developmental Center		*42,801*

7630. NORTH JERSEY DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7630–100–050000–12	Salaries and Wages	(9,558)	
7630–100–050000–14	Food In Lieu of Cash	(16)	
	Materials and Supplies:		
7630–100–050000–20	Food	(714)	
7630–100–050000–24	Household and Clothing	(172)	
	Subtotal Appropriation		10,460

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7630–100–060000–12	Salaries and Wages	(2,024)	
	Materials and Supplies:		
7630–100–060000–23	Medical/Education/ Rehabilitation	(254)	
	Services Other Than Personal:		
7630–100–060000–36	Professional Services	(410)	

	Maintenance and Fixed Charges:		
7630–100–060000–41	Maintenance of Equipment ..... (	5)	
	Additions, Improvements and Equipment:		
7630–100–060000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		2,694

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7630–100–070000–12	Salaries and Wages ..... (	469)	
	Materials and Supplies:		
7630–100–070000–23	Medical/Education/ Rehabilitation ..... (	28)	
	Services Other Than Personal:		
7630–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	18)	
	Maintenance and Fixed Charges:		
7630–100–070000–41	Maintenance of Equipment ..... (	7)	
	Subtotal Appropriation		522

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7630–100–980000–12	Salaries and Wages ..... (	1,347)	
7630–100–980000–14	Food In Lieu of Cash ..... (	3)	
	Materials and Supplies:		
7630–100–980000–25	Fuel and Utilities ..... (	847)	
	Maintenance and Fixed Charges:		
7630–100–980000–40	Maintenance of Buildings and Grounds ..... (	409)	
	Additions, Improvements and Equipment:		
7630–100–980000–70	Improvements–Buildings and Grounds ..... (	105)	
	Subtotal Appropriation		2,711

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7630–100–990000–12	Salaries and Wages ..... (	1,336)	
7630–100–990000–14	Food In Lieu of Cash ..... (	2)	

	Materials and Supplies:		
7630–100–990000–21	Printing and Office	(116)	
7630–100–990000–22	Vehicular	(29)	
7630–100–990000–23	Medical/Education/ Rehabilitation	(4)	
7630–100–990000–24	Household and Clothing	(523)	
	Services Other Than Personal:		
7630–100–990000–30	Travel	(3)	
7630–100–990000–31	Telephone	(106)	
7630–100–990000–32	Postage	(13)	
7630–100–990000–35	Household and Security	(322)	
7630–100–990000–38	Other Services	(62)	
7630–100–990000–39	Information Processing – Internal	(9)	
	Maintenance and Fixed Charges:		
7630–100–990000–41	Maintenance of Equipment	(20)	
7630–100–990000–42	Maintenance of Vehicles	(21)	
7630–100–990000–47	Rent Other	(2)	
	Special Purpose:		
7630–100–990000–58	Other Special Purpose	(1)	
	Additions, Improvements and Equipment:		
7630–100–990000–74	Vehicular Equipment	(102)	
7630–100–990000–76	Other Equipment	(213)	
7630–100–990000–77	Information Processing Equipment	(20)	
	Subtotal Appropriation		2,904
	Total Appropriation, North Jersey Developmental Center		*19,291*

7640. WOODBINE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)
	Personal Services:	
7640–100–050000–12	Salaries and Wages	(12,858)
7640–100–050000–14	Food In Lieu of Cash	(14)
	Materials and Supplies:	
7640–100–050000–20	Food	(1,556)
7640–100–050000–23	Medical/Education/ Rehabilitation	(185)
7640–100–050000–24	Household and Clothing	(216)
	Services Other Than Personal:	
7640–100–050000–38	Other Services	(14)
	Special Purpose:	
7640–100–058750–50	Certification, Corrective Action Plan	(1,311)

	Additions, Improvements and Equipment:		
7640–100–050000–76	Other Equipment ..... (	250)	
	Subtotal Appropriation		16,404

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7640–100–060000–12	Salaries and Wages ..... (	2,799)	
	Materials and Supplies:		
7640–100–060000–23	Medical/Education/ Rehabilitation ..... (	213)	
	Services Other Than Personal:		
7640–100–060000–36	Professional Services ..... (	24)	
	Maintenance and Fixed Charges:		
7640–100–060000–41	Maintenance of Equipment ..... (	12)	
7640–100–060000–47	Rent Other ..... (	21)	
	Additions, Improvements and Equipment:		
7640–100–060000–76	Other Equipment ..... (	12)	
	Subtotal Appropriation		3,081

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7640–100–070000–12	Salaries and Wages ..... (	282)	
	Materials and Supplies:		
7640–100–070000–23	Medical/Education/ Rehabilitation ..... (	8)	
	Services Other Than Personal:		
7640–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	25)	
	Maintenance and Fixed Charges:		
7640–100–070000–41	Maintenance of Equipment ..... (	1)	
	Subtotal Appropriation		316

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7640–100–980000–12	Salaries and Wages ..... (	1,443)	
7640–100–980000–14	Food In Lieu of Cash ..... (	1)	

	Materials and Supplies:		
7640–100–980000–25	Fuel and Utilities ..... (	974)	
	Maintenance and Fixed Charges:		
7640–100–980000–40	Maintenance of Buildings and Grounds ..... (	231)	
	Additions, Improvements and Equipment:		
7640–100–980000–70	Improvements–Buildings and Grounds ..... (	164)	
	Subtotal Appropriation		2,813

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7640–100–990000–12	Salaries and Wages ..... (	1,804)	
7640–100–990000–14	Food In Lieu of Cash ..... (	1)	
	Materials and Supplies:		
7640–100–990000–21	Printing and Office ..... (	56)	
7640–100–990000–22	Vehicular ..... (	28)	
7640–100–990000–24	Household and Clothing ..... (	668)	
	Services Other Than Personal:		
7640–100–990000–30	Travel ..... (	5)	
7640–100–990000–31	Telephone ..... (	97)	
7640–100–990000–32	Postage ..... (	8)	
7640–100–990000–35	Household and Security ..... (	1,013)	
7640–100–990000–38	Other Services ..... (	49)	
7640–100–990000–39	Information Processing – Internal ..... (	11)	
	Maintenance and Fixed Charges:		
7640–100–990000–41	Maintenance of Equipment ..... (	66)	
7640–100–990000–42	Maintenance of Vehicles ..... (	29)	
7640–100–990000–47	Rent Other ..... (	43)	
	Special Purpose:		
7640–100–990000–58	Other Special Purpose ..... (	8)	
	Additions, Improvements and Equipment:		
7640–100–990000–74	Vehicular Equipment ..... (	232)	
7640–100–990000–76	Other Equipment ..... (	200)	
7640–100–990000–77	Information Processing Equipment ..... (	54)	
	Subtotal Appropriation		4,372
	Total Appropriation, Woodbine Developmental Center		*26,986*

7650. NEW LISBON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7650–100–050000–12	Salaries and Wages ..... (	10,802)	
7650–100–050000–14	Food In Lieu of Cash ..... (	9)	
	Materials and Supplies:		
7650–100–050000–20	Food ..... (	1,066)	
7650–100–050000–23	Medical/Education/ Rehabilitation ..... (	56)	
7650–100–050000–24	Household and Clothing ..... (	228)	
	Services Other Than Personal:		
7650–100–050000–35	Household and Security ..... (	171)	
7650–100–050000–38	Other Services ..... (	1)	
	Additions, Improvements and Equipment:		
7650–100–050000–76	Other Equipment ..... (	112)	
	Subtotal Appropriation		12,445

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7650–100–060000–12	Salaries and Wages ..... (	2,023)	
7650–100–060000–14	Food In Lieu of Cash ..... (	2)	
	Materials and Supplies:		
7650–100–060000–23	Medical/Education/ Rehabilitation ..... (	355)	
	Services Other Than Personal:		
7650–100–060000–36	Professional Services ..... (	118)	
	Maintenance and Fixed Charges:		
7650–100–060000–41	Maintenance of Equipment ..... (	8)	
7650–100–060000–47	Rent Other ..... (	25)	
	Additions, Improvements and Equipment:		
7650–100–060000–76	Other Equipment ..... (	16)	
	Subtotal Appropriation		2,547

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7650–100–070000–12	Salaries and Wages ..... (	858)	
7650–100–070000–14	Food In Lieu of Cash ..... (	1)	
	Materials and Supplies:		
7650–100–070000–23	Medical/Education/ Rehabilitation ..... (	17)	

	Services Other Than Personal:		
7650–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	78)	
	Subtotal Appropriation		954

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7650–100–980000–12	Salaries and Wages ..... (	1,415)	
7650–100–980000–14	Food In Lieu of Cash ..... (	3)	
	Materials and Supplies:		
7650–100–980000–25	Fuel and Utilities ..... (	1,065)	
	Maintenance and Fixed Charges:		
7650–100–980000–40	Maintenance of Buildings and Grounds ..... (	316)	
7650–100–980000–47	Rent Other ..... (	4)	
	Additions, Improvements and Equipment:		
7650–100–980000–70	Improvements–Buildings and Grounds ..... (	156)	
	Subtotal Appropriation		2,959

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7650–100–990000–12	Salaries and Wages ..... (	1,047)	
	Materials and Supplies:		
7650–100–990000–21	Printing and Office ..... (	101)	
7650–100–990000–22	Vehicular ..... (	45)	
7650–100–990000–24	Household and Clothing ..... (	473)	
	Services Other Than Personal:		
7650–100–990000–30	Travel ..... (	5)	
7650–100–990000–31	Telephone ..... (	151)	
7650–100–990000–32	Postage ..... (	11)	
7650–100–990000–34	Information Processing–External ..... (	7)	
7650–100–990000–35	Household and Security ..... (	86)	
7650–100–990000–36	Professional Services ..... (	9)	
7650–100–990000–38	Other Services ..... (	100)	
7650–100–990000–39	Information Processing – Internal ..... (	10)	
	Maintenance and Fixed Charges:		
7650–100–990000–41	Maintenance of Equipment ..... (	48)	
7650–100–990000–42	Maintenance of Vehicles ..... (	36)	
7650–100–990000–47	Rent Other ..... (	1)	

	Special Purpose:		
7650–100–990000–58	Other Special Purpose ..... (	2)	
	Additions, Improvements and Equipment:		
7650–100–990000–74	Vehicular Equipment ..... (	210)	
7650–100–990000–76	Other Equipment ..... (	61)	
	Subtotal Appropriation		2,403
	Total Appropriation, New Lisbon Developmental Center		*21,308*

7660. WOODBRIDGE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7660–100–050000–12	Salaries and Wages ..... (	12,593)	
7660–100–050000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7660–100–050000–20	Food ..... (	924)	
7660–100–050000–23	Medical/Education/ Rehabilitation ..... (	64)	
7660–100–050000–24	Household and Clothing ..... (	204)	
	Services Other Than Personal:		
7660–100–050000–36	Professional Services ..... (	1)	
	Additions, Improvements and Equipment:		
7660–100–050000–74	Vehicular Equipment ..... (	130)	
7660–100–050000–76	Other Equipment ..... (	108)	
	Subtotal Appropriation		14,032

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7660–100–060000–12	Salaries and Wages ..... (	3,266)	
	Materials and Supplies:		
7660–100–060000–23	Medical/Education/ Rehabilitation ..... (	419)	
	Services Other Than Personal:		
7660–100–060000–36	Professional Services ..... (	877)	
	Maintenance and Fixed Charges:		
7660–100–060000–41	Maintenance of Equipment ..... (	54)	
	Additions, Improvements and Equipment:		
7660–100–060000–76	Other Equipment ..... (	85)	
	Subtotal Appropriation		4,701

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7660–100–070000–12	Salaries and Wages ..... (	216)	
	Services Other Than Personal:		
7660–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	3)	
	Maintenance and Fixed Charges:		
7660–100–070000–41	Maintenance of Equipment ..... (	1)	
	Subtotal Appropriation		220

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7660–100–980000–12	Salaries and Wages ..... (	1,531)	
7660–100–980000–14	Food In Lieu of Cash ..... (	1)	
	Materials and Supplies:		
7660–100–980000–25	Fuel and Utilities ..... (	1,429)	
	Maintenance and Fixed Charges:		
7660–100–980000–40	Maintenance of Buildings and Grounds ..... (	257)	
	Additions, Improvements and Equipment:		
7660–100–980000–70	Improvements–Buildings and Grounds ..... (	113)	
7660–100–980000–74	Vehicular Equipment ..... (	30)	
	Subtotal Appropriation		3,361

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7660–100–990000–12	Salaries and Wages ..... (	1,152)
7660–100–990000–14	Food In Lieu of Cash ..... (	1)
	Materials and Supplies:	
7660–100–990000–21	Printing and Office ..... (	99)
7660–100–990000–22	Vehicular ..... (	21)
7660–100–990000–24	Household and Clothing ..... (	327)

	Services Other Than Personal:		
7660–100–990000–30	Travel	(4)	
7660–100–990000–31	Telephone	(150)	
7660–100–990000–32	Postage	(11)	
7660–100–990000–34	Information Processing–External	(3)	
7660–100–990000–35	Household and Security	(131)	
7660–100–990000–38	Other Services	(58)	
7660–100–990000–39	Information Processing – Internal	(10)	
	Maintenance and Fixed Charges:		
7660–100–990000–41	Maintenance of Equipment	(61)	
7660–100–990000–42	Maintenance of Vehicles	(63)	
7660–100–990000–47	Rent Other	(34)	
	Special Purpose:		
7660–100–990000–58	Other Special Purpose	(1)	
	Additions, Improvements and Equipment:		
7660–100–990000–74	Vehicular Equipment	(10)	
7660–100–990000–76	Other Equipment	(25)	
7660–100–990000–77	Information Processing Equipment	(37)	
	Subtotal Appropriation		2,198
	Total Appropriation, Woodbridge Developmental Center		*24,512*

7670. HUNTERDON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7670–100–050000–12	Salaries and Wages	(13,412)	
	Materials and Supplies:		
7670–100–050000–20	Food	(690)	
7670–100–050000–23	Medical/Education/ Rehabilitation	(71)	
7670–100–050000–24	Household and Clothing	(215)	
	Services Other Than Personal:		
7670–100–050000–36	Professional Services	(1)	
7670–100–050000–38	Other Services	(15)	
	Maintenance and Fixed Charges:		
7670–100–050000–41	Maintenance of Equipment	(2)	
	Additions, Improvements and Equipment:		
7670–100–050000–76	Other Equipment	(45)	
	Subtotal Appropriation		14,451

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7670–100–060000–12	Salaries and Wages ..... (	4,571)	
	Materials and Supplies:		
7670–100–060000–23	Medical/Education/ Rehabilitation ..... (	367)	
	Services Other Than Personal:		
7670–100–060000–36	Professional Services ..... (	380)	
	Maintenance and Fixed Charges:		
7670–100–060000–41	Maintenance of Equipment ..... (	42)	
	Additions, Improvements and Equipment:		
7670–100–060000–76	Other Equipment ..... (	141)	
	Subtotal Appropriation		5,501

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7670–100–070000–12	Salaries and Wages ..... (	895)	
7670–100–070000–12	Positions Established From Lump Sum Appropriation ..... (	300)	
	Materials and Supplies:		
7670–100–070000–23	Medical/Education/ Rehabilitation ..... (	11)	
	Services Other Than Personal:		
7670–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	19)	
	Maintenance and Fixed Charges:		
7670–100–070000–41	Maintenance of Equipment ..... (	1)	
	Subtotal Appropriation		1,226

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7670–100–980000–12	Salaries and Wages ..... (	1,465)	
7670–100–980000–14	Food In Lieu of Cash ..... (	1)	
	Materials and Supplies:		
7670–100–980000–24	Household and Clothing ..... (	391)	
7670–100–980000–25	Fuel and Utilities ..... (	1,556)	
	Maintenance and Fixed Charges:		
7670–100–980000–40	Maintenance of Buildings and Grounds ..... (	312)	

	Additions, Improvements and Equipment:		
7670–100–980000–70	Improvements–Buildings and Grounds	(115)	
	Subtotal Appropriation		3,840

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7670–100–990000–12	Salaries and Wages	(1,496)	
	Materials and Supplies:		
7670–100–990000–21	Printing and Office	(45)	
7670–100–990000–22	Vehicular	(29)	
7670–100–990000–26	Other Materials and Supplies	(3)	
	Services Other Than Personal:		
7670–100–990000–30	Travel	(3)	
7670–100–990000–31	Telephone	(104)	
7670–100–990000–32	Postage	(5)	
7670–100–990000–35	Household and Security	(536)	
7670–100–990000–38	Other Services	(73)	
7670–100–990000–39	Information Processing – Internal	(10)	
	Maintenance and Fixed Charges:		
7670–100–990000–41	Maintenance of Equipment	(50)	
7670–100–990000–42	Maintenance of Vehicles	(41)	
7670–100–990000–47	Rent Other	(166)	
	Special Purpose:		
7670–100–990000–58	Other Special Purpose	(6)	
	Additions, Improvements and Equipment:		
7670–100–990000–74	Vehicular Equipment	(100)	
7670–100–990000–76	Other Equipment	(196)	
7670–100–990000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		2,868
	Total Appropriation, Hunterdon Developmental Center		*27,886*

7680. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)
	Personal Services:	
7680–100–050000–12	Salaries and Wages	(4,048)
7680–100–050000–14	Food In Lieu of Cash	(12)
	Materials and Supplies:	
7680–100–050000–20	Food	(260)
7680–100–050000–24	Household and Clothing	(25)

	Services Other Than Personal:		
7680–100–050000–36	Professional Services ..... (	1)	
7680–100–050000–38	Other Services ..... (	1)	
	Subtotal Appropriation		4,347

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7680–100–060000–12	Salaries and Wages ..... (	968)	
7680–100–060000–14	Food In Lieu of Cash ..... (	1)	
	Materials and Supplies:		
7680–100–060000–23	Medical/Education/ Rehabilitation ..... (	95)	
	Services Other Than Personal:		
7680–100–060000–36	Professional Services ..... (	52)	
	Maintenance and Fixed Charges:		
7680–100–060000–41	Maintenance of Equipment ..... (	3)	
	Subtotal Appropriation		1,119

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7680–100–070000–12	Salaries and Wages ..... (	302)	
	Materials and Supplies:		
7680–100–070000–23	Medical/Education/ Rehabilitation ..... (	8)	
	Services Other Than Personal:		
7680–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	21)	
7680–100–070000–38	Other Services ..... (	12)	
	Maintenance and Fixed Charges:		
7680–100–070000–41	Maintenance of Equipment ..... (	1)	
	Subtotal Appropriation		344

25. RESEARCH

Account No.		(thousands of dollars)	
	Personal Services:		
7680–100–250000–12	Salaries and Wages ..... (	312)	
7680–100–250000–14	Food In Lieu of Cash ..... (	1)	

	Materials and Supplies:		
7680–100–250000–23	Medical/Education/ Rehabilitation	(2)	
7680–100–250000–24	Household and Clothing	(1)	
7680–100–250000–26	Other Materials and Supplies	(4)	
	Services Other Than Personal:		
7680–100–250000–31	Telephone	(2)	
7680–100–250000–38	Other Services	(3)	
	Subtotal Appropriation		325

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7680–100–980000–12	Salaries and Wages	(983)	
7680–100–980000–14	Food In Lieu of Cash	(3)	
	Materials and Supplies:		
7680–100–980000–25	Fuel and Utilities	(656)	
	Maintenance and Fixed Charges:		
7680–100–980000–40	Maintenance of Buildings and Grounds	(106)	
	Additions, Improvements and Equipment:		
7680–100–980000–70	Improvements–Buildings and Grounds	(10)	
	Subtotal Appropriation		1,758

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7680–100–990000–12	Salaries and Wages	(737)	
7680–100–990000–14	Food In Lieu of Cash	(3)	
	Materials and Supplies:		
7680–100–990000–21	Printing and Office	(37)	
7680–100–990000–22	Vehicular	(15)	
7680–100–990000–24	Household and Clothing	(110)	
	Services Other Than Personal:		
7680–100–990000–30	Travel	(1)	
7680–100–990000–31	Telephone	(80)	
7680–100–990000–32	Postage	(6)	
7680–100–990000–35	Household and Security	(94)	
7680–100–990000–38	Other Services	(13)	
7680–100–990000–39	Information Processing – Internal	(10)	
	Maintenance and Fixed Charges:		
7680–100–990000–41	Maintenance of Equipment	(27)	
7680–100–990000–42	Maintenance of Vehicles	(18)	
7680–100–990000–47	Rent Other	(1)	

	Special Purpose:		
7680–100–990000–58	Other Special Purpose ..... (	3)	
	Additions, Improvements and Equipment:		
7680–100–990000–74	Vehicular Equipment ..... (	24)	
7680–100–990000–76	Other Equipment ..... (	60)	
7680–100–990000–77	Information Processing Equipment ..... (	20)	
	Subtotal Appropriation		1,259
	Total Appropriation, Edward R. Johnstone Training and Research Center		*9,152*

7690. NORTH PRINCETON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7690–100–050000–12	Salaries and Wages ..... (	14,526)	
7690–100–050000–14	Food In Lieu of Cash ..... (	14)	
	Materials and Supplies:		
7690–100–050000–20	Food ..... (	850)	
7690–100–050000–23	Medical/Education/ Rehabilitation ..... (	62)	
7690–100–050000–24	Household and Clothing ..... (	391)	
	Services Other Than Personal:		
7690–100–050000–38	Other Services ..... (	17)	
	Maintenance and Fixed Charges:		
7690–100–050000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
7690–100–050000–76	Other Equipment ..... (	123)	
	Subtotal Appropriation		15,985

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7690–100–060000–12	Salaries and Wages ..... (	2,698)	
	Materials and Supplies:		
7690–100–060000–23	Medical/Education/ Rehabilitation ..... (	240)	
	Services Other Than Personal:		
7690–100–060000–36	Professional Services ..... (	1,056)	
	Maintenance and Fixed Charges:		
7690–100–060000–41	Maintenance of Equipment ..... (	5)	
7690–100–060000–47	Rent Other ..... (	13)	

	Additions, Improvements and Equipment:		
7690–100–060000–76	Other Equipment ..... (	23)	
	Subtotal Appropriation		4,035

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7690–100–070000–12	Salaries and Wages ..... (	397)	
	Services Other Than Personal:		
7690–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	66)	
	Subtotal Appropriation		463

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7690–100–980000–12	Salaries and Wages ..... (	2,571)	
7690–100–980000–14	Food In Lieu of Cash ..... (	1)	
	Materials and Supplies:		
7690–100–980000–22	Vehicular ..... (	53)	
7690–100–980000–24	Household and Clothing ..... (	298)	
7690–100–980000–25	Fuel and Utilities ..... (	1,340)	
	Services Other Than Personal:		
7690–100–980000–35	Household and Security ..... (	486)	
	Maintenance and Fixed Charges:		
7690–100–980000–40	Maintenance of Buildings and Grounds ..... (	487)	
7690–100–980000–41	Maintenance of Equipment ..... (	74)	
7690–100–980000–42	Maintenance of Vehicles ..... (	54)	
	Additions, Improvements and Equipment:		
7690–100–980000–70	Improvements–Buildings and Grounds ..... (	56)	
7690–100–980000–74	Vehicular Equipment ..... (	140)	
7690–100–980000–76	Other Equipment ..... (	39)	
	Subtotal Appropriation		5,599

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7690–100–990000–12	Salaries and Wages ..... (	1,667)	
	Materials and Supplies:		
7690–100–990000–21	Printing and Office ..... (	87)	

	Services Other Than Personal:		
7690–100–990000–30	Travel	(2)	
7690–100–990000–31	Telephone	(100)	
7690–100–990000–32	Postage	(7)	
7690–100–990000–34	Information Processing–External	(6)	
7690–100–990000–36	Professional Services	(3)	
7690–100–990000–38	Other Services	(68)	
7690–100–990000–39	Information Processing – Internal	(5)	
	Maintenance and Fixed Charges:		
7690–100–990000–47	Rent Other	(1)	
	Special Purpose:		
7690–100–990000–58	Other Special Purpose	(2)	
	Additions, Improvements and Equipment:		
7690–100–990000–76	Other Equipment	(44)	
7690–100–990000–77	Information Processing Equipment	(50)	
	Subtotal Appropriation		2,042
	Total Appropriation, North Princeton Developmental Center		*28,124*
	Total Appropriation, Operation and Support of Educational Institutions		*226,341*

In addition to the amount hereinabove appropriated for Operation and Support of Educational Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter–departmental accounts for employee benefits, shall be considered as appropriated on behalf of the developmental centers and available for matching federal funds.

The State appropriation is based on ICF/MR revenues of $138,760,000 and CCW revenue of $34,048,000; provided that if the ICF/MR revenues exceed $138,760,000 and the CCW revenues exceed $34,048,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues and the excess amount of CCW revenues, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the preceding provision herein or the provision of any law to the contrary, any amount of federal funds realized for fiscal year 1991 and certified as available by the Director of the Division of Budget and Accounting to support the Community Care program in excess in the amount of federal funds anticipated, are appropriated for the purpose of providing community care to the developmentally disabled subject to the approval of the Director of the Division of Budget and Accounting. These federal funds shall be used to reduce the current waiting list for community care services or for clients in State operated developmental centers in need of community care services.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7560–100–110000–12	Salaries and Wages ..... (	3,060)	
	Materials and Supplies:		
7560–100–110000–21	Printing and Office ..... (	2)	
7560–100–110000–24	Household and Clothing ..... (	5)	
7560–100–110000–25	Fuel and Utilities ..... (	51)	
	Services Other Than Personal:		
7560–100–110000–30	Travel ..... (	36)	
7560–100–110000–31	Telephone ..... (	9)	
7560–100–110000–34	Information Processing–External ..... (	2)	
7560–100–110000–35	Household and Security ..... (	107)	
7560–100–110000–36	Professional Services ..... (	3)	
7560–100–110000–38	Other Services ..... (	4)	
	Maintenance and Fixed Charges:		
7560–100–110000–40	Maintenance of Buildings and Grounds ..... (	9)	
7560–100–110000–41	Maintenance of Equipment ..... (	1)	
7560–100–110000–45	Rent Central Motor Pool ..... (	3)	
	Additions, Improvements and Equipment:		
7560–100–110000–76	Other Equipment ..... (	2)	
7560–100–110000–77	Information Processing Equipment ..... (	1)	
	Subtotal Appropriation		3,295

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

Account No.		(thousands of dollars)
	Personal Services:	
7560–100–120000–12	Salaries and Wages ..... (	2,539)
	Materials and Supplies:	
7560–100–120000–21	Printing and Office ..... (	15)
7560–100–120000–24	Household and Clothing ..... (	1)
	Services Other Than Personal:	
7560–100–120000–30	Travel ..... (	105)
7560–100–120000–31	Telephone ..... (	8)
7560–100–120000–32	Postage ..... (	1)
7560–100–120000–35	Household and Security ..... (	2)
7560–100–120000–38	Other Services ..... (	6)
	Maintenance and Fixed Charges:	
7560–100–120000–40	Maintenance of Buildings and Grounds ..... (	1)
7560–100–120000–41	Maintenance of Equipment ..... (	2)
7560–100–120000–47	Rent Other ..... (	1)

	Additions, Improvements and Equipment:		
7560–100–120000–76	Other Equipment ..... (	16)	
	Subtotal Appropriation		2,697

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7560–100–990000–12	Salaries and Wages ..... (	957)	
	Materials and Supplies:		
7560–100–990000–21	Printing and Office ..... (	83)	
7560–100–990000–24	Household and Clothing ..... (	8)	
7560–100–990000–25	Fuel and Utilities ..... (	59)	
	Services Other Than Personal:		
7560–100–990000–30	Travel ..... (	19)	
7560–100–990000–31	Telephone ..... (	177)	
7560–100–990000–32	Postage ..... (	26)	
7560–100–990000–34	Information Processing–External ..... (	102)	
7560–100–990000–35	Household and Security ..... (	38)	
7560–100–990000–36	Professional Services ..... (	11)	
7560–100–990000–38	Other Services ..... (	45)	
7560–100–990000–39	Information Processing – Internal ..... (	40)	
	Maintenance and Fixed Charges:		
7560–100–990000–41	Maintenance of Equipment ..... (	40)	
7560–100–990000–42	Maintenance of Vehicles ..... (	2)	
7560–100–990000–45	Rent Central Motor Pool ..... (	144)	
7560–100–990000–47	Rent Other ..... (	36)	
	Additions, Improvements and Equipment:		
7560–100–990000–76	Other Equipment ..... (	112)	
7560–100–990000–77	Information Processing Equipment ..... (	96)	
	Subtotal Appropriation		1,995
	Total Appropriation, Commission for the Blind and Visually Impaired		*7,987*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE
15. INCOME MAINTENANCE

Account No.		(thousands of dollars)
	Personal Services:	
7550–100–150000–12	Salaries and Wages ..... (	2,639)
	Materials and Supplies:	
7550–100–150000–21	Printing and Office ..... (	15)

	Services Other Than Personal:		
7550–100–150000–30	Travel	(2)	
7550–100–150000–31	Telephone	(31)	
7550–100–150000–32	Postage	(33)	
7550–100–150000–38	Other Services	(18)	
	Maintenance and Fixed Charges:		
7550–100–150000–45	Rent Central Motor Pool	(36)	
	Special Purpose:		
7550–100–157060–50	Realizing Economic Achievement (REACH) Program	(2,841)	
	Additions, Improvements and Equipment:		
7550–100–150000–76	Other Equipment	(1)	
	Subtotal Appropriation		5,616

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7550–100–990000–12	Salaries and Wages	(6,316)	
	Materials and Supplies:		
7550–100–990000–21	Printing and Office	(243)	
7550–100–990000–24	Household and Clothing	(5)	
	Services Other Than Personal:		
7550–100–990000–30	Travel	(19)	
7550–100–990000–31	Telephone	(187)	
7550–100–990000–32	Postage	(87)	
7550–100–990000–34	Information Processing–External	(53)	
7550–100–990000–35	Household and Security	(334)	
7550–100–990000–36	Professional Services	(1)	
7550–100–990000–38	Other Services	(157)	
7550–100–990000–39	Information Processing – Internal	(4,156)	
	Maintenance and Fixed Charges:		
7550–100–990000–41	Maintenance of Equipment	(12)	
7550–100–990000–42	Maintenance of Vehicles	(3)	
7550–100–990000–45	Rent Central Motor Pool	(128)	
7550–100–990000–47	Rent Other	(1)	
	Special Purpose:		
7550–100–990310–50	AFDC Teenage Parent Program	(463)	
7550–100–995570–50	Affirmative Action and Equal Employment Opportunity Program	(8)	
7550–100–995650–50	Automated Child Support Enforcement Program (State Share)	(796)	

	Additions, Improvements and Equipment:		
7550–100–990000–76	Other Equipment ..... (	31)	
7550–100–990000–77	Information Processing Equipment ..... (	87)	
	Subtotal Appropriation		13,087

7550–100–995650–50 The unexpended balance as of June 30, 1990 not to exceed $800,000 in the Automated child support enforcement system (State share) account is appropriated.

7550–215–992120–00 Any federal funds received by the Division of Economic Assistance for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.

7550–301–990000–00 Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1990 are appropriated.

Total Appropriation, Division of Economic Assistance *18,703*

The State appropriation shall be based upon a federal financial participation rate of 48%; but if the federal participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. INITIAL RESPONSE/CASE MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
7570–100–160000–12	Salaries and Wages ..... (	60,350)	
	Subtotal Appropriation		60,350

17. SUBSTITUTE CARE

Account No.		(thousands of dollars)	
	Personal Services:		
7570–100–170000–12	Salaries and Wages ..... (	8,053)	
7570–100–170000–14	Food In Lieu of Cash ..... (	2)	
	Subtotal Appropriation		8,055

18. GENERAL SOCIAL SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7570–100–180000–12	Salaries and Wages ..... (	2,209)	
	Subtotal Appropriation		2,209

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7570–100–990000–12	Salaries and Wages ..... (	12,484)	
	Special Purpose:		
7570–100–995570–50	Affirmative Action and Equal Employment Opportunity Program ..... (	50)	
	Subtotal Appropriation		12,534
	Total Appropriation, Division of Youth and Family Services		*83,148*

7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF

Account No.		(thousands of dollars)	
	Personal Services:		
7580–100–230000–12	Salaries and Wages ..... (	189)	
	Materials and Supplies:		
7580–100–230000–21	Printing and Office ..... (	7)	
	Services Other Than Personal:		
7580–100–230000–30	Travel ..... (	4)	
7580–100–230000–31	Telephone ..... (	13)	
7580–100–230000–32	Postage ..... (	19)	
7580–100–230000–38	Other Services ..... (	8)	
	Maintenance and Fixed Charges:		
7580–100–230000–41	Maintenance of Equipment ..... (	1)	
7580–100–230000–45	Rent Central Motor Pool ..... (	6)	
7580–100–230000–47	Rent Other ..... (	1)	

	Special Purpose:		
7580–100–230010–50	Services to Deaf Clients ..... (	33)	
	Additions, Improvements and Equipment:		
7580–100–230000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		286
	Total Appropriation, Division of the Deaf and Hard of Hearing		*286*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

Account No.		(thousands of dollars)	
	Personal Services:		
7500–100–870000–12	Salaries and Wages ..... (	393)	
	Special Purpose:		
7500–100–870320–50	Office of Prevention ..... (	150)	
7500–100–872220–50	Mini Child Care Center Project Grants ..... (	300)	
	Subtotal Appropriation		843

96. INSTITUTIONAL SECURITY SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7500–100–960000–12	Salaries and Wages ..... (	3,888)	
	Materials and Supplies:		
7500–100–960000–21	Printing and Office ..... (	2)	
7500–100–960000–22	Vehicular ..... (	24)	
7500–100–960000–24	Household and Clothing ..... (	33)	
	Services Other Than Personal:		
7500–100–960000–30	Travel ..... (	12)	
7500–100–960000–36	Professional Services ..... (	1)	
7500–100–960000–38	Other Services ..... (	15)	
	Maintenance and Fixed Charges:		
7500–100–960000–41	Maintenance of Equipment ..... (	3)	
7500–100–960000–42	Maintenance of Vehicles ..... (	26)	
7500–100–960000–47	Rent Other ..... (	67)	
	Additions, Improvements and Equipment:		
7500–100–960000–74	Vehicular Equipment ..... (	75)	
	Subtotal Appropriation		4,146

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7500–100–990000–12	Salaries and Wages ..... (	8,415)	
	Materials and Supplies:		
7500–100–990000–21	Printing and Office ..... (	33)	
7500–100–990000–24	Household and Clothing ..... (	3)	
	Services Other Than Personal:		
7500–100–990000–30	Travel ..... (	9)	
7500–100–990000–31	Telephone ..... (	602)	
7500–100–990000–32	Postage ..... (	84)	
7500–100–990000–34	Information Processing–External ..... (	33)	
7500–100–990000–35	Household and Security ..... (	1)	
7500–100–990000–36	Professional Services ..... (	9)	
7500–100–990000–38	Other Services ..... (	13)	
7500–100–990000–39	Information Processing – Internal ..... (	2,150)	
	Maintenance and Fixed Charges:		
7500–100–990000–41	Maintenance of Equipment ..... (	32)	
7500–100–990000–45	Rent Central Motor Pool ..... (	318)	
	Special Purpose:		
7500–100–990380–50	Rehabilitation Services Scholarships ..... (	150)	
7500–100–991590–50	Contract Auditing ..... (	300)	
7500–100–995460–50	Crisis Intervention/Patients' Rights Staff Training ..... (	15)	
7500–100–995570–50	Affirmative Action and Equal Employment Opportunity Program ..... (	67)	
7500–100–995780–50	Nursing Scholarship Program ..... (	734)	
7500–100–995950–50	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants ..... (	250)	
	Additions, Improvements and Equipment:		
7500–100–990000–76	Other Equipment ..... (	68)	
	Subtotal Appropriation		13,286

7500–100–995370–00 Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed $1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

7500–100–998630–50 The unexpended balances as of June 30, 1990 in the Health care financial information system account, in excess of $750,000, are appropriated.

Total Appropriation, Division of Management and Budget *18,275*

Total Appropriation, Department of Human Services ***599,168***

Balances on hand as of June 30, 1990 of funds held for the benefit of patients in the several institutions, and any funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purpose of additional material and other expenses incidental to the sale or manufacture.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–34, in the Governor's Budget Recommendation Document dated March 15, 1990 first shall be charged to the State Lottery Fund.

A pro–rate share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health to enable these departments to implement programs funded by this block grant.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
3110. DIVISION OF ENFORCEMENT AND LICENSING
01. LICENSING AND ENFORCEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
3110–100–010000–12	Salaries and Wages ..... (	4,476)	
	Materials and Supplies:		
3110–100–010000–21	Printing and Office ..... (	36)	
3110–100–010000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
3110–100–010000–30	Travel ..... (	168)	
3110–100–010000–31	Telephone ..... (	64)	
3110–100–010000–32	Postage ..... (	70)	
3110–100–010000–35	Household and Security ..... (	1)	
3110–100–010000–38	Other Services ..... (	65)	
3110–100–010000–39	Information Processing – Internal ..... (	412)	
	Maintenance and Fixed Charges:		
3110–100–010000–45	Rent Central Motor Pool ..... (	17)	
3110–100–010000–47	Rent Other ..... (	2)	
	Subtotal Appropriation		5,313

3110–428–010010–00 Receipts derived from financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.

3110–429–010010–00 Receipts derived from the examinations associated with issuing certificates of self–insurance for motor vehicles and workers compensation are appropriated for the conduct of such examinations, subject to the approval of the Director of the Division of Budget and Accounting.

3110–444–010000–00 There are appropriated to administer the "New Jersey Insurance Fraud Prevention Act," P.L. 1983, c. 320 (C17:33A–1 et seq.) such sums as are prescribed by the act.

3110–446–010040–00 The additional taxes paid on the taxable premium of insurers, pursuant to P.L. 1990, c. 8, shall be deposited in a dedicated account in the Department of Insurance for the payment of administrative costs related to its statutory duties, subject to the approval of the Director of the Division of Budget and Accounting.

04. PUBLIC AND REGULATORY SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3110–100–040000–12	Salaries and Wages ..... (	851)
	Materials and Supplies:	
3110–100–040000–21	Printing and Office ..... (	67)

	Services Other Than Personal:		
3110–100–040000–30	Travel	(5)	
3110–100–040000–31	Telephone	(25)	
3110–100–040000–32	Postage	(65)	
3110–100–040000–34	Information Processing–External	(2)	
3110–100–040000–38	Other Services	(15)	
	Maintenance and Fixed Charges:		
3110–100–040000–47	Rent Other	(2)	
	Subtotal Appropriation		1,032

3120. DIVISION OF ACTUARIAL SERVICES
02. ACTUARIAL SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3120–100–020000–12	Salaries and Wages	(2,435)	
	Materials and Supplies:		
3120–100–020000–21	Printing and Office	(12)	
3120–100–020000–24	Household and Clothing	(3)	
	Services Other Than Personal:		
3120–100–020000–30	Travel	(20)	
3120–100–020000–31	Telephone	(40)	
3120–100–020000–32	Postage	(20)	
3120–100–020000–34	Information Processing–External	(9)	
3120–100–020000–38	Other Services	(35)	
3120–100–020000–39	Information Processing – Internal	(50)	
	Maintenance and Fixed Charges:		
3120–100–020000–45	Rent Central Motor Pool	(3)	
3120–100–020000–47	Rent Other	(1)	
	Subtotal Appropriation		2,628

3130. REAL ESTATE COMMISSION
03. REGULATION OF THE REAL ESTATE INDUSTRY

Account No.		(thousands of dollars)	
	Personal Services:		
3130–100–030000–11	Real Estate Commissioners	(78)	
3130–100–030000–12	Salaries and Wages	(1,419)	
	Materials and Supplies:		
3130–100–030000–21	Printing and Office	(45)	
3130–100–030000–24	Household and Clothing	(1)	

	Services Other Than Personal:		
3130–100–030000–30	Travel ..... (	22)	
3130–100–030000–31	Telephone ..... (	44)	
3130–100–030000–32	Postage ..... (	60)	
3130–100–030000–34	Information Processing–External ..... (	2)	
3130–100–030000–36	Professional Services ..... (	25)	
3130–100–030000–38	Other Services ..... (	25)	
3130–100–030000–39	Information Processing – Internal ..... (	225)	
	Maintenance and Fixed Charges:		
3130–100–030000–45	Rent Central Motor Pool ..... (	38)	
	Subtotal Appropriation		1,984

3130–440–030000–00 Receipts from the investigation of out–of–State land sales are appropriated for the conduct of such investigations.

3130–716–720000–00 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

3150. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3150–100–990000–12	Salaries and Wages ..... (	1,440)	
	Materials and Supplies:		
3150–100–990000–21	Printing and Office ..... (	81)	
3150–100–990000–24	Household and Clothing ..... (	5)	
	Services Other Than Personal:		
3150–100–990000–30	Travel ..... (	20)	
3150–100–990000–31	Telephone ..... (	62)	
3150–100–990000–32	Postage ..... (	90)	
3150–100–990000–34	Information Processing–External ..... (	10)	
3150–100–990000–35	Household and Security ..... (	5)	
3150–100–990000–38	Other Services ..... (	60)	
3150–100–990000–39	Information Processing – Internal ..... (	110)	
	Maintenance and Fixed Charges:		
3150–100–990000–45	Rent Central Motor Pool ..... (	10)	
3150–100–990000–47	Rent Other ..... (	25)	
	Special Purpose:		
3150–100–990010–50	Affirmative Action and Equal Employment Opportunity ..... (	20)	
	Additions, Improvements and Equipment:		
3150–100–990000–77	Information Processing Equipment ..... (	61)	
	Subtotal Appropriation		1,999

3150–442–990000–00 There is appropriated from receipts a sum in accordance with the limitations of section 1 of P.L. 1949, c. 248 (C17:24–13) to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners.

3160. UNSATISFIED CLAIM AND JUDGMENT FUND
05. UNSATISFIED CLAIMS

Account No.		(thousands of dollars)	
	Personal Services:		
3160–101–050000–12	Salaries and Wages ..... (	747)	
	Materials and Supplies:		
3160–101–050000–21	Printing and Office ..... (	20)	
3160–101–050000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
3160–101–050000–30	Travel ..... (	2)	
3160–101–050000–31	Telephone ..... (	16)	
3160–101–050000–32	Postage ..... (	11)	
3160–101–050000–34	Information Processing–External ..... (	5)	
3160–101–050000–36	Professional Services ..... (	30)	
3160–101–050000–38	Other Services ..... (	30)	
3160–101–050000–39	Information Processing – Internal ..... (	400)	
	Maintenance and Fixed Charges:		
3160–101–050000–41	Maintenance of Equipment ..... (	6)	
3160–101–050000–45	Rent Central Motor Pool ..... (	4)	
	Subtotal Appropriation		1,273

3160–101–050000–00 The amount hereinabove for unsatisfied claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P.L. 1952, c. 174 (C39:6–67), and for such additional costs as may be required to administer the fund pursuant to P.L. 1952, c. 174 (C39:6–61 et seq.).

Total Appropriation, Department of Insurance 14,229

Receipts in excess of those anticipated in the Department of Insurance are appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
4565. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4565–100–990000–12	Salaries and Wages ..... (	1,043)	
	Materials and Supplies:		
4565–100–990000–21	Printing and Office ..... (	27)	
	Services Other Than Personal:		
4565–100–990000–30	Travel ..... (	4)	
4565–100–990000–31	Telephone ..... (	73)	
4565–100–990000–32	Postage ..... (	30)	
4565–100–990000–34	Information Processing–External ..... (	2)	
4565–100–990000–36	Professional Services ..... (	9)	
4565–100–990000–38	Other Services ..... (	30)	
4565–100–990000–39	Information Processing – Internal ..... (	1,215)	
	Maintenance and Fixed Charges:		
4565–100–990000–40	Maintenance of Buildings and Grounds ..... (	11)	
4565–100–990000–41	Maintenance of Equipment ..... (	10)	
4565–100–990000–45	Rent Central Motor Pool ..... (	10)	
4565–100–990000–47	Rent Other ..... (	6)	
	Special Purpose:		
4565–100–995570–50	Affirmative Action and Equal Employment Opportunity ..... (	62)	
	Additions, Improvements and Equipment:		
4565–100–990000–76	Other Equipment ..... (	40)	
4565–100–990000–77	Information Processing Equipment ..... (	15)	
	Subtotal Appropriation		2,587

4565–100–990060–50 Of the amounts hereinabove for the data processing system–related activities in the Management and Administrative Services program classification, an amount not to exceed $1,175,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

4570. DIVISION OF PLANNING AND RESEARCH
18. PLANNING AND RESEARCH

Account No.		(thousands of dollars)
	Personal Services:	
4570–100–180000–12	Salaries and Wages ..... (	898)
	Materials and Supplies:	
4570–100–180000–21	Printing and Office ..... (	10)

	Services Other Than Personal:		
4570–100–180000–30	Travel	(2)	
4570–100–180000–31	Telephone	(17)	
4570–100–180000–32	Postage	(12)	
4570–100–180000–34	Information Processing–External	(1)	
4570–100–180000–38	Other Services	(5)	
4570–100–180000–39	Information Processing – Internal	(144)	
	Maintenance and Fixed Charges:		
4570–100–180000–41	Maintenance of Equipment	(3)	
	Special Purpose:		
4570–100–181080–50	New Jersey Occupational Information Coordinating Committee	(25)	
	Subtotal Appropriation		1,117
	Total Appropriation, Economic Planning and Development		*3,704*

52. ECONOMIC REGULATION
4550. DIVISION OF WORKPLACE STANDARDS
11. PROMULGATION AND LICENSING OF WORKPLACE STANDARDS

Account No.		(thousands of dollars)	
	Personal Services:		
4550–100–110000–12	Salaries and Wages	(429)	
	Materials and Supplies:		
4550–100–110000–21	Printing and Office	(22)	
	Services Other Than Personal:		
4550–100–110000–30	Travel	(2)	
4550–100–110000–31	Telephone	(6)	
4550–100–110000–32	Postage	(15)	
4550–100–110000–34	Information Processing–External	(7)	
4550–100–110000–36	Professional Services	(1)	
4550–100–110000–38	Other Services	(4)	
	Maintenance and Fixed Charges:		
4550–100–110000–41	Maintenance of Equipment	(1)	
4550–100–110000–45	Rent Central Motor Pool	(4)	
	Special Purpose:		
4550–100–110010–50	Carnival Amusement Ride Safety Advisory Board	(1)	
4550–100–115800–50	Safety Commission	(3)	
	Additions, Improvements and Equipment:		
4550–100–110000–76	Other Equipment	(2)	
	Subtotal Appropriation		497

12. ENFORCEMENT OF WORKPLACE STANDARDS

Account No.		(thousands of dollars)	
	Personal Services:		
4550–100–120000–12	Salaries and Wages ..... (	4,982)	
	Materials and Supplies:		
4550–100–120000–21	Printing and Office ..... (	75)	
4550–100–120000–24	Household and Clothing ..... (	6)	
4550–100–120000–26	Other Materials and Supplies ..... (	5)	
	Services Other Than Personal:		
4550–100–120000–30	Travel ..... (	123)	
4550–100–120000–31	Telephone ..... (	110)	
4550–100–120000–32	Postage ..... (	110)	
4550–100–120000–34	Information Processing–External ..... (	8)	
4550–100–120000–36	Professional Services ..... (	14)	
4550–100–120000–38	Other Services ..... (	89)	
4550–100–120000–39	Information Processing – Internal ..... (	15)	
	Maintenance and Fixed Charges:		
4550–100–120000–41	Maintenance of Equipment ..... (	13)	
4550–100–120000–45	Rent Central Motor Pool ..... (	140)	
4550–100–120000–47	Rent Other ..... (	11)	
	Special Purpose:		
4550–101–120120–50	Worker and Community Right to Know Act ..... (	483)	
4550–100–120450–50	Special Task Force on the Apparel Industry ..... (	600)	
4550–100–125000–50	On Site Consultation (State Share) ..... (	140)	
4550–100–125020–50	Mine Safety Training Act (State Share) ..... (	10)	
	Additions, Improvements and Equipment:		
4550–100–120000–76	Other Equipment ..... (	105)	
4550–100–120000–77	Information Processing Equipment ..... (	135)	
	Subtotal Appropriation		7,174

4550–100–120120–50 The unexpended balance as of June 30, 1990 in the Worker and Community Right to Know account, together with any receipts in excess of the amount anticipated, not to exceed $67,000, are appropriated.

4550–100–120120–50 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A–1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4550–440–124000–00
4550–440–124040–00 There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

Total Appropriation, Economic Regulation *7,671*

53. ECONOMIC ASSISTANCE AND SECURITY
4510. DIVISION OF UNEMPLOYMENT INSURANCE
01. UNEMPLOYMENT INSURANCE

Account No.		(thousands of dollars)	
	Personal Services:		
4510–100–010000–12	Salaries and Wages ..... (	3,069)	
	Materials and Supplies:		
4510–100–010000–21	Printing and Office ..... (	4)	
	Services Other Than Personal:		
4510–100–010000–30	Travel ..... (	33)	
4510–100–010000–31	Telephone ..... (	6)	
4510–100–010000–39	Information Processing – Internal ..... (	8)	
	Maintenance and Fixed Charges:		
4510–100–010000–41	Maintenance of Equipment ..... (	3)	
4510–100–010000–45	Rent Central Motor Pool ..... (	1)	
	Special Purpose:		
4510–100–010050–50	Wage Reporting ..... (	1,050)	
4510–100–010060–50	Set–Off of Individual Liabilities Program ..... (	499)	
4510–100–010070–50	Unemployment Insurance Automation Support ..... (	2,500)	
	Additions, Improvements and Equipment:		
4510–100–010000–76	Other Equipment ..... (	2)	
	Subtotal Appropriation		7,175

4510–100–010000–00
4510–100–010050–00
4510–100–010060–00
4510–100–010070–00

Of the amounts hereinabove for the Unemployment Insurance program classification shall be appropriated from the Unemployment Compensation Auxiliary Fund.

4520. BUREAUS OF STATE AND PRIVATE PLANS–DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN

Account No.		(thousands of dollars)
	Personal Services:	
4520–101–030000–12	Salaries and Wages ..... (	9,309)
	Materials and Supplies:	
4520–101–030000–21	Printing and Office ..... (	164)
	Services Other Than Personal:	
4520–101–030000–30	Travel ..... (	20)
4520–101–030000–31	Telephone ..... (	105)
4520–101–030000–32	Postage ..... (	380)
4520–101–030000–36	Professional Services ..... (	4)
4520–101–030000–38	Other Services ..... (	8)
4520–101–030000–39	Information Processing – Internal ..... (	2,242)

	Maintenance and Fixed Charges:		
4520–101–030000–40	Maintenance of Buildings and Grounds ..... (	1)	
4520–101–030000–41	Maintenance of Equipment ..... (	17)	
4520–101–030000–44	Rent Buildings and Grounds ..... (	182)	
4520–101–030000–45	Rent Central Motor Pool ..... (	6)	
4520–101–030000–47	Rent Other ..... (	5)	
	Special Purpose:		
4520–101–030010–50	Reimbursement to Unemployment Insurance for Joint Tax Functions ..... (	5,200)	
	Additions, Improvements and Equipment:		
4520–101–030000–76	Other Equipment ..... (	8)	
4520–101–030000–77	Information Processing Equipment ..... (	40)	
	Subtotal Appropriation		17,691

4520–101–030000–00
4520–101–030010–00
4520–101–040000–00

The amounts hereinabove for State Disability Insurance Plan and Private Disability Insurance Plan shall be payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits.

04. PRIVATE DISABILITY INSURANCE PLAN

Account No.		(thousands of dollars)	
	Personal Services:		
4520–101–040000–12	Salaries and Wages ..... (	2,230)	
	Materials and Supplies:		
4520–101–040000–21	Printing and Office ..... (	15)	
	Services Other Than Personal:		
4520–101–040000–30	Travel ..... (	2)	
4520–101–040000–31	Telephone ..... (	40)	
4520–101–040000–32	Postage ..... (	155)	
4520–101–040000–36	Professional Services ..... (	1)	
4520–101–040000–38	Other Services ..... (	4)	
4520–101–040000–39	Information Processing – Internal ..... (	86)	
	Maintenance and Fixed Charges:		
4520–101–040000–40	Maintenance of Buildings and Grounds ..... (	1)	
4520–101–040000–41	Maintenance of Equipment ..... (	4)	
4520–101–040000–44	Rent Buildings and Grounds ..... (	24)	
4520–101–040000–47	Rent Other ..... (	2)	
	Additions, Improvements and Equipment:		
4520–101–040000–76	Other Equipment ..... (	1)	
4520–101–040000–77	Information Processing Equipment ..... (	14)	
	Subtotal Appropriation		2,579

4530. DIVISION OF SPECIAL COMPENSATION
06. SPECIAL COMPENSATION

Account No.		(thousands of dollars)	
	Personal Services:		
4530–101–060000–12	Salaries and Wages ..... (	1,437)	
	Materials and Supplies:		
4530–101–060000–21	Printing and Office ..... (	3)	
	Services Other Than Personal:		
4530–101–060000–30	Travel ..... (	9)	
4530–101–060000–31	Telephone ..... (	5)	
4530–101–060000–32	Postage ..... (	22)	
4530–101–060000–38	Other Services ..... (	6)	
4530–101–060000–39	Information Processing – Internal ..... (	2)	
	Maintenance and Fixed Charges:		
4530–101–060000–41	Maintenance of Equipment ..... (	1)	
4530–101–060000–44	Rent Buildings and Grounds ..... (	2)	
4530–101–060000–45	Rent Central Motor Pool ..... (	2)	
4530–101–060000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
4530–101–060000–76	Other Equipment ..... (	7)	
4530–101–060000–77	Information Processing Equipment ..... (	16)	
	Subtotal Appropriation		1,513

4530–440–060010–00 The amount hereinabove for the Special Compensation Fund shall be payable out of such fund and, notwithstanding the $12,500 limitation set forth in RS 34:15–95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.

4530–440–060010–00 The State Treasurer is directed to transfer to the General Fund the sum of $50,000 from the excess in the Special Compensation Fund over the sum of $1,250,000 accumulated as of June 30, 1990 pursuant to RS 34:15–94.

Total Appropriation, Economic Assistance and Security *28,958*

54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4535–100–070000–12	Salaries and Wages ..... (	2,460)
	Materials and Supplies:	
4535–100–070000–21	Printing and Office ..... (	11)

	Services Other Than Personal:		
4535–100–070000–30	Travel	(22)	
4535–100–070000–31	Telephone	(43)	
4535–100–070000–32	Postage	(13)	
4535–100–070000–34	Information Processing–External	(8)	
4535–100–070000–36	Professional Services	(22)	
4535–100–070000–38	Other Services	(6)	
4535–100–070000–39	Information Processing – Internal	(86)	
	Maintenance and Fixed Charges:		
4535–100–070000–41	Maintenance of Equipment	(12)	
4535–100–070000–45	Rent Central Motor Pool	(6)	
4535–100–070000–47	Rent Other	(5)	
	Special Purpose:		
4535–100–070050–50	Supported Employment Services	(450)	
4535–100–071000–50	Governor's Committee on the Disabled	(67)	
4535–100–073000–50	Fair Lawn School for the Deaf	(170)	
4535–100–074000–50	Independant Living Centers	(500)	
4535–100–075010–50	Training Grant (State Share)	(4)	
	Additions, Improvements and Equipment:		
4535–100–070000–76	Other Equipment	(10)	
4535–100–070000–77	Information Processing Equipment	(14)	
	Subtotal Appropriation		3,909

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

The amount hereinabove for the Vocational Rehabilitation Services program classfication is appropriated from the Unemployment Compensation Auxiliary Fund.

4545. DIVISION OF EMPLOYMENT SERVICES
09. EMPLOYMENT SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
4545–100–090030–50	State Support for Employment Programs	(1,347)	
	Subtotal Appropriation		1,347

10. EMPLOYMENT DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4545–100–100750–12	Salaries and Wages ..... (	184)	
	Materials and Supplies:		
4545–100–100750–21	Printing and Office ..... (	1)	
	Services Other Than Personal:		
4545–100–100750–30	Travel ..... (	5)	
4545–100–100750–31	Telephone ..... (	4)	
4545–100–100750–32	Postage ..... (	4)	
	Maintenance and Fixed Charges:		
4545–100–100750–44	Rent Buildings and Grounds ..... (	14)	
4545–100–100750–45	Rent Central Motor Pool ..... (	1)	
	Special Purpose:		
4545–100–100330–50	State Employment and Training Commission ..... (	250)	
4545–100–100770–50	Governor's Employment and Training Program:Customized Training Allocation ..... (	1,000)	
4545–100–100830–50	Ten Thousand Jobs for Ten Thousand Graduates ..... (	50)	
	Additions, Improvements and Equipment:		
4545–100–100750–76	Other Equipment ..... (	6)	
	Subtotal Appropriation		1,519

4545–100–100760–63 The amount hereinabove for the Employment Development Services account shall be appropriated from the Unemployment Compensation Auxiliary Fund.

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS

Account No.		(thousands of dollars)
	Personal Services:	
4555–100–160000–12	Salaries and Wages ..... (	1,860)
	Materials and Supplies:	
4555–100–160000–21	Printing and Office ..... (	30)
4555–100–160000–24	Household and Clothing ..... (	1)
	Services Other Than Personal:	
4555–100–160000–30	Travel ..... (	31)
4555–100–160000–31	Telephone ..... (	31)
4555–100–160000–32	Postage ..... (	11)
4555–100–160000–34	Information Processing–External ..... (	36)
4555–100–160000–35	Household and Security ..... (	6)
4555–100–160000–36	Professional Services ..... (	103)
4555–100–160000–38	Other Services ..... (	21)

	Maintenance and Fixed Charges:		
4555–100–160000–40	Maintenance of Buildings and Grounds	(1)	
4555–100–160000–41	Maintenance of Equipment	(4)	
4555–100–160000–45	Rent Central Motor Pool	(10)	
4555–100–160000–47	Rent Other	(2)	
	Additions, Improvements and Equipment:		
4555–100–160000–76	Other Equipment	(8)	
4555–100–160000–77	Information Processing Equipment	(4)	
	Subtotal Appropriation		2,159

Notwithstanding the provisions of the "New Jersey Employer—Employee Relations Act," P.L. 1941, c.100, as amended by P.L. 1968, c.303 (C.34:13A–1 et seq.), the cost of fact–finding shall be borne equally by the public employer and the exclusive employee representative.

4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
4556–100–160000–12	Salaries and Wages	(50)	
	Materials and Supplies:		
4556–100–160000–21	Printing and Office	(1)	
	Services Other Than Personal:		
4556–100–160000–30	Travel	(2)	
4556–100–160000–31	Telephone	(1)	
4556–100–160000–32	Postage	(1)	
4556–100–160000–36	Professional Services	(10)	
4556–100–160000–38	Other Services	(1)	
	Additions, Improvements and Equipment:		
4556–100–160000–76	Other Equipment	(1)	
	Subtotal Appropriation		67

4560. STATE BOARD OF MEDIATION
17. PRIVATE SECTOR LABOR RELATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
4560–100–170000–12	Salaries and Wages	(387)	
	Materials and Supplies:		
4560–100–170000–21	Printing and Office	(4)	
4560–100–170000–24	Household and Clothing	(2)	

	Services Other Than Personal:		
4560–100–170000–30	Travel	(12)	
4560–100–170000–31	Telephone	(20)	
4560–100–170000–32	Postage	(6)	
4560–100–170000–34	Information Processing–External	(1)	
4560–100–170000–38	Other Services	(6)	
	Maintenance and Fixed Charges:		
4560–100–170000–41	Maintenance of Equipment	(2)	
4560–100–170000–45	Rent Central Motor Pool	(15)	
	Additions, Improvements and Equipment:		
4560–100–170000–76	Other Equipment	(13)	
	Subtotal Appropriation		468
	Total Appropriation, Manpower and Employment Services		*9,469*
	Total Appropriation, Department of Labor		***49,802***

Of the funds made available to the State under section 903 of the Social Security Act (42 U.S.C. 1103 et seq.), as amended, the sum of $5,579,000, or so much thereof as may be necessary, is to be used for the purpose of renovating, landscaping and acquiring fixed equipment as may be required for the proper use of the Labor building located in Trenton, and for the health and safety of the occupants situated therein. These funds shall be made available for expenditures until June 30, 1992, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
1110. DIVISION OF MOTOR VEHICLES
01. LICENSING AND REGISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
1110–100–010000–12	Salaries and Wages ..... (	11,293)	
	Materials and Supplies:		
1110–100–010000–21	Printing and Office ..... (	1,331)	
1110–100–010000–22	Vehicular ..... (	18)	
1110–100–010000–24	Household and Clothing ..... (	82)	
1110–100–010000–26	Other Materials and Supplies ..... (	2,256)	
	Services Other Than Personal:		
1110–100–010000–30	Travel ..... (	11)	
1110–100–010000–31	Telephone ..... (	2,579)	
1110–100–010000–32	Postage ..... (	1,004)	
1110–100–010000–34	Information Processing–External ..... (	890)	
1110–100–010000–35	Household and Security ..... (	44)	
1110–100–010000–36	Professional Services ..... (	48)	
1110–100–010000–38	Other Services ..... (	24)	
1110–100–010000–39	Information Processing – Internal ..... (	8,728)	
	Maintenance and Fixed Charges:		
1110–100–010000–40	Maintenance of Buildings and Grounds ..... (	69)	
1110–100–010000–41	Maintenance of Equipment ..... (	47)	
1110–100–010000–45	Rent Central Motor Pool ..... (	14)	
1110–100–010000–47	Rent Other ..... (	74)	
	Special Purpose:		
1110–100–010070–50	License and Registration Forms ..... (	452)	
1110–101–010200–50	MOPED Enforcement Program ..... (	50)	
1110–101–010400–50	Salvage Title Program ..... (	573)	
1110–100–010620–50	Microfilm Service Charges ..... (	10)	
1110–100–016660–50	Agency Operations ..... (	16,983)	
1110–101–019010–50	Boat Certification Program ..... (	80)	
	Subtotal Appropriation		46,660

1110–101–010080–00 Receipts derived pursuant to P.L. 1989, c.202 are appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.

1110–101–010200–00 The unexpended balance as of June 30, 1990 in the MOPED enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1110–101–010200–00 The amount hereinabove appropriated for the MOPED enforcement program is payable from the receipts derived pursuant to section 23 of P.L. 1983, c. 105 (C. 39:4–14.3w). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1110–101–010400–00 The unexpended balance as of June 30, 1990 in the salvage title program account, together with any receipts in excess of the amount anticipated, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1110–101–010400–00 The amount hereinabove appropriated for the Salvage title program is payable out of receipts derived pursuant to section 5 of P.L. 1983, c. 323 (C. 39:10–35). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1110–100–016660–50 The sum hereinabove for Agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

1110–101–019010–00
1110–101–019010–50 Of the amounts appropriated hereinabove from the Boat Certification Fund, no appropriation from the Boat Certification Fund shall be used to title vessels not required to be registered pursuant to section 3 of P.L. 1962, c. 73 (C. 12:7–34.38) or to license marine dealers.

1110–101–019010–00
1110–101–019010–50 The unexpended balance as of June 30, 1990 in the Boat certification program account, together with any receipts in excess of the amount anticipated, not to exceed $42,000, are appropriated.

1110–101–019010–00
1110–101–019010–50 The amount hereinabove for the Boat certification program is payable out of the Boat Certification Fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

02. VEHICLE CONTROL AND DRIVER TESTING

Account No.		(thousands of dollars)
	Personal Services:	
1110–100–020000–12	Salaries and Wages ..... (	19,405)
	Materials and Supplies:	
1110–100–020000–21	Printing and Office ..... (	515)
1110–100–020000–22	Vehicular ..... (	25)
1110–100–020000–23	Medical/Education/ Rehabilitation ..... (	3)
1110–100–020000–24	Household and Clothing ..... (	314)
1110–100–020000–25	Fuel and Utilities ..... (	493)
	Services Other Than Personal:	
1110–100–020000–30	Travel ..... (	31)
1110–100–020000–31	Telephone ..... (	167)
1110–100–020000–32	Postage ..... (	44)
1110–100–020000–34	Information Processing–External ..... (	36)
1110–100–020000–35	Household and Security ..... (	260)
1110–100–020000–36	Professional Services ..... (	7)
1110–100–020000–38	Other Services ..... (	7)
1110–100–020000–39	Information Processing – Internal ..... (	19)

	Maintenance and Fixed Charges:		
1110–100–020000–40	Maintenance of Buildings and Grounds ..... (	339)	
1110–100–020000–41	Maintenance of Equipment ..... (	26)	
1110–100–020000–45	Rent Central Motor Pool ..... (	75)	
1110–100–020000–47	Rent Other ..... (	67)	
	Special Purpose:		
1110–100–020560–50	Service Contract–Emissions Analyzers ..... (	295)	
1110–100–028080–50	Affirmative Action and Equal Employment Opportunity ..... (	65)	
	Subtotal Appropriation		22,193

1110–101–022600–00
1110–101–022600–50 Of the receipts derived from driver license and motor vehicle fees pursuant to the federal Commercial Motor Vehicle Safety Act of 1986, there is appropriated an amount to the Division of Motor Vehicles, as determined by the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor, for the implementation and administration of the act.

03. DRIVER CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
1110–100–030000–12	Salaries and Wages ..... (	7,214)	
1110–100–030000–12	Positions Established From Lump Sum Appropriation ..... (	2,982)	
	Materials and Supplies:		
1110–100–030000–21	Printing and Office ..... (	269)	
1110–100–030000–22	Vehicular ..... (	13)	
1110–100–030000–23	Medical/Education/ Rehabilitation ..... (	6)	
1110–100–030000–24	Household and Clothing ..... (	28)	
	Services Other Than Personal:		
1110–100–030000–30	Travel ..... (	13)	
1110–100–030000–31	Telephone ..... (	263)	
1110–100–030000–32	Postage ..... (	164)	
1110–100–030000–34	Information Processing–External ..... (	315)	
1110–100–030000–35	Household and Security ..... (	180)	
1110–100–030000–36	Professional Services ..... (	241)	
1110–100–030000–38	Other Services ..... (	21)	
1110–100–030000–39	Information Processing – Internal ..... (	168)	
	Maintenance and Fixed Charges:		
1110–100–030000–40	Maintenance of Buildings and Grounds ..... (	40)	
1110–100–030000–41	Maintenance of Equipment ..... (	50)	
1110–100–030000–44	Rent Buildings and Grounds ..... (	26)	
1110–100–030000–45	Rent Central Motor Pool ..... (	7)	
1110–100–030000–47	Rent Other ..... (	75)	

	Special Purpose:		
1110–100–030020–50	Federal Highway Safety Program–State Match ..... (	350)	
1110–101–030030–50	Parking Offense Adjudication Act ..... (	686)	
1110–100–030070–50	Eatontown Regional Service Center ..... (	650)	
1110–101–030500–50	Implementation of Surcharge Program ..... (	3,128)	
1110–101–033020–50	Uninsured Motorist Program ..... (	1,000)	
1110–101–034490–50	Drunk Driver Fund Program ..... (	107)	
	Additions, Improvements and Equipment:		
1110–100–030000–76	Other Equipment ..... (	464)	
	Subtotal Appropriation		18,460

1110–100–030020–50 The unexpended balances in the Federal highway safety program—State match account, including the accounts of the several departments, as of June 30, 1990, are appropriated for such highway safety projects.

1110–101–030030–00
1110–101–030030–50 The amount appropriated hereinabove for the Parking Offense Adjudication Act program is payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4–139.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1110–101–030030–00
1110–101–030030–50 Receipts in excess of the amount anticipated for the Parking Offense Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C.39:4–139.2 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1110–101–030500–00
1110–101–030500–50 Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C. 17:29A–35), as amended, 15% of the receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982—Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A–33 et al.) as amended, shall be retained in the General Fund.

1110–101–033020–00
1110–101–033020–50 The amount appropriated hereinabove for the Uninsured motorists program account is payable from the Uninsured Motorist Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

1110–101–033020–00
1110–101–033020–50 The unexpended balance as of June 30, 1990 in the Uninsured motorists program account, together with any receipts in excess of the amount anticipated, are appropriated for the purpose of offsetting the costs of developing a vehicle insurance cancellation notification system, subject to the approval of the Director of the Division of Budget and Accounting.

1110–101–034490–00
1110–101–034490–50 The unexpended balance as of June 30, 1990 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, not to exceed $28,500, are appropriated.

1110–101–034490–00
1110–101–034490–50

The amount appropriated hereinabove for the Drunk Driver Fund account is payable out of drunk driving fines designated for this purpose. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

89. REVENUE COLLECTION SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1110–100–890000–12	Salaries and Wages ..... (	1,930)	
	Materials and Supplies:		
1110–100–890000–21	Printing and Office ..... (	364)	
1110–100–890000–22	Vehicular ..... (	3)	
	Services Other Than Personal:		
1110–100–890000–30	Travel ..... (	6)	
1110–100–890000–31	Telephone ..... (	205)	
1110–100–890000–32	Postage ..... (	2,334)	
1110–100–890000–34	Information Processing–External ..... (	153)	
1110–100–890000–35	Household and Security ..... (	10)	
1110–100–890000–38	Other Services ..... (	4)	
1110–100–890000–39	Information Processing – Internal ..... (	1,093)	
	Maintenance and Fixed Charges:		
1110–100–890000–41	Maintenance of Equipment ..... (	84)	
1110–100–890000–45	Rent Central Motor Pool ..... (	11)	
	Subtotal Appropriation		6,197

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
1110–100–990000–12	Salaries and Wages ..... (	7,024)
	Materials and Supplies:	
1110–100–990000–21	Printing and Office ..... (	323)
1110–100–990000–22	Vehicular ..... (	21)
1110–100–990000–23	Medical/Education/ Rehabilitation ..... (	3)
1110–100–990000–24	Household and Clothing ..... (	86)
1110–100–990000–26	Other Materials and Supplies ..... (	6)
	Services Other Than Personal:	
1110–100–990000–30	Travel ..... (	33)
1110–100–990000–31	Telephone ..... (	72)
1110–100–990000–32	Postage ..... (	58)
1110–100–990000–34	Information Processing–External ..... (	95)
1110–100–990000–35	Household and Security ..... (	42)
1110–100–990000–36	Professional Services ..... (	5)
1110–100–990000–38	Other Services ..... (	140)

	Maintenance and Fixed Charges:		
1110–100–990000–40	Maintenance of Buildings and Grounds ..... (	50)	
1110–100–990000–41	Maintenance of Equipment ..... (	32)	
1110–100–990000–42	Maintenance of Vehicles ..... (	12)	
1110–100–990000–45	Rent Central Motor Pool ..... (	20)	
1110–100–990000–47	Rent Other ..... (	67)	
	Special Purpose:		
1110–101–995040–50	Photo Licensing ..... (	230)	
	Subtotal Appropriation		8,319

1110–101–995040–00
1110–101–995040–50 Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c. 261 (C. 39:3–10g), are appropriated to administer the program.

1140. BUREAU OF SECURITY RESPONSIBILITY
04. SECURITY RESPONSIBILITY

Account No.		(thousands of dollars)	
	Personal Services:		
1140–101–040000–12	Salaries and Wages ..... (	2,714)	
	Materials and Supplies:		
1140–101–040000–21	Printing and Office ..... (	266)	
	Services Other Than Personal:		
1140–101–040000–30	Travel ..... (	1)	
1140–101–040000–31	Telephone ..... (	51)	
1140–101–040000–32	Postage ..... (	236)	
1140–101–040000–34	Information Processing–External ..... (	132)	
1140–101–040000–35	Household and Security ..... (	25)	
1140–101–040000–38	Other Services ..... (	1)	
1140–101–040000–39	Information Processing – Internal ..... (	1,292)	
	Maintenance and Fixed Charges:		
1140–101–040000–40	Maintenance of Buildings and Grounds ..... (	10)	
1140–101–040000–41	Maintenance of Equipment ..... (	7)	
1140–101–040000–44	Rent Buildings and Grounds ..... (	196)	
	Additions, Improvements and Equipment:		
1140–101–040000–76	Other Equipment ..... (	7)	
	Subtotal Appropriation		4,938

1140–101–040000–00 The amount hereinabove for the Security Responsibility program classification shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6–59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law.

1150. AUTOBODY REFORM FUND
05. AUTOBODY LICENSING AND ENFORCEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
1150–101–050000–12	Salaries and Wages ..... (	347)	
	Materials and Supplies:		
1150–101–050000–21	Printing and Office ..... (	9)	
1150–101–050000–22	Vehicular ..... (	9)	
1150–101–050000–26	Other Materials and Supplies ..... (	5)	
	Services Other Than Personal:		
1150–101–050000–31	Telephone ..... (	12)	
1150–101–050000–32	Postage ..... (	4)	
1150–101–050000–38	Other Services ..... (	12)	
	Maintenance and Fixed Charges:		
1150–101–050000–45	Rent Central Motor Pool ..... (	20)	
	Additions, Improvements and Equipment:		
1150–101–050000–76	Other Equipment ..... (	3)	
	Subtotal Appropriation		421

1150–101–050000–00 The amount appropriated hereinabove for the Autobody Licensing and Enforcement program classification is payable out of receipts from the Autobody Licensing and Enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13–6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1150–101–050000–00 The unexpended balance as of June 30, 1990 in the Autobody Licensing and Enforcement program classification, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Vehicular Safety *107,188*

12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

Account No.		(thousands of dollars)
	Personal Services:	
1020–100–090000–12	Salaries and Wages ..... (	16,569)
	Materials and Supplies:	
1020–100–090000–21	Printing and Office ..... (	318)
1020–100–090000–22	Vehicular ..... (	155)
1020–100–090000–23	Medical/Education/ Rehabilitation ..... (	8)
1020–100–090000–24	Household and Clothing ..... (	42)

	Services Other Than Personal:		
1020–100–090000–30	Travel	(102)	
1020–100–090000–31	Telephone	(443)	
1020–100–090000–32	Postage	(51)	
1020–100–090000–34	Information Processing–External	(269)	
1020–100–090000–35	Household and Security	(8)	
1020–100–090000–36	Professional Services	(481)	
1020–100–090000–38	Other Services	(135)	
1020–100–090000–39	Information Processing – Internal	(250)	
	Maintenance and Fixed Charges:		
1020–100–090000–40	Maintenance of Buildings and Grounds	(4)	
1020–100–090000–41	Maintenance of Equipment	(94)	
1020–100–090000–42	Maintenance of Vehicles	(67)	
1020–100–090000–45	Rent Central Motor Pool	(41)	
1020–100–090000–47	Rent Other	(446)	
	Special Purpose:		
1020–100–095020–50	Expenses of State Grand Jury	(415)	
1020–100–095030–50	Medicaid Fraud Investigation–State Match	(147)	
1020–100–095140–50	Environmental Offense Prosecution Program	(700)	
1020–100–095170–50	Actions Grants–State Match	(700)	
1020–100–095180–50	JJDP–State Match	(93)	
1020–100–095190–50	Speedy Trial Program, Backlog Reduction	(750)	
	Additions, Improvements and Equipment:		
1020–100–090000–74	Vehicular Equipment	(62)	
1020–100–090000–76	Other Equipment	(145)	
	Subtotal Appropriation		22,495

1020–100–090000–00 Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1020–101–095000–50
1020–101–095100–00 The unexpended balance as of June 30, 1990 in the Office of Victim–Witness Advocacy account, together with receipts derived pursuant to P.L. 1985, c. 407 is appropriated.

1020–100–095160–00 There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E–67); section 3 of P.L. 1988, c. 61 (C. 58:10A–49); section 9 of P.L. 1970, c. 39 (C. 13:1E–9); section 2 of P.L. 1987, c. 158 (C. 13:1E–9.2); and sections 20 and 24 of P.L. 1989, c. 34(C. 13:1E–48.20 and 13:1E–48.24) as are required to pay awards authorized by these laws, subject to the approval of the Director of the Division of Budget and Accounting.

1020–100–095170–50 Notwithstanding the provisions of any other law, in addition to the amount hereinabove for Action Grants–State Match, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and proceeds of the sale of any such confiscated property or goods, are appropriated as required for matching additional federal funds as designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

1020–100–095170–50 The unexpended balance as of June 30, 1990, in the Action grants–State match account is appropriated for the same purpose.

1020–100–095180–50 The unexpended balance as of June 30, 1990, in the JJDP–State match account, including the accounts of the several departments, is appropriated for the same purpose.

1020–100–095190–50 The unexpended balance as of June 30, 1990, in the Speedy trial program–backlog reduction account, including the accounts of the several departments, is appropriated for the same purpose.

1030. STATEWIDE NARCOTICS PROSECUTION PROGRAM
10. STATEWIDE NARCOTICS PROSECUTION PROGRAM

Account No.		(thousands of dollars)
	Personal Services:	
1030–100–100000–12	Salaries and Wages ..... (	6,221)
1030–100–100000–14	Cash In Lieu of Maintenance ..... (	724)
	Materials and Supplies:	
1030–100–100000–21	Printing and Office ..... (	85)
1030–100–100000–22	Vehicular ..... (	125)
1030–100–100000–24	Household and Clothing ..... (	2)
1030–100–100000–26	Other Materials and Supplies ..... (	5)
	Services Other Than Personal:	
1030–100–100000–30	Travel ..... (	60)
1030–100–100000–31	Telephone ..... (	71)
1030–100–100000–32	Postage ..... (	14)
1030–100–100000–34	Information Processing–External ..... (	225)
1030–100–100000–36	Professional Services ..... (	270)
1030–100–100000–38	Other Services ..... (	56)
1030–100–100000–39	Information Processing – Internal ..... (	100)
	Maintenance and Fixed Charges:	
1030–100–100000–41	Maintenance of Equipment ..... (	12)
1030–100–100000–42	Maintenance of Vehicles ..... (	83)
1030–100–100000–47	Rent Other ..... (	400)

	Additions, Improvements and Equipment:		
1030–100–100000–70	Improvements–Buildings and Grounds	(8)	
1030–100–100000–74	Vehicular Equipment	(65)	
1030–100–100000–76	Other Equipment	(15)	
1030–100–100000–77	Information Processing Equipment	(19)	
	Subtotal Appropriation		8,560

1050. OFFICE OF STATE MEDICAL EXAMINER

11. STATE MEDICAL EXAMINER

Account No.		(thousands of dollars)	
	Personal Services:		
1050–100–110000–12	Salaries and Wages	(1,485)	
	Materials and Supplies:		
1050–100–110000–21	Printing and Office	(40)	
1050–100–110000–22	Vehicular	(7)	
1050–100–110000–23	Medical/Education/ Rehabilitation	(179)	
1050–100–110000–24	Household and Clothing	(24)	
1050–100–110000–25	Fuel and Utilities	(85)	
	Services Other Than Personal:		
1050–100–110000–30	Travel	(14)	
1050–100–110000–31	Telephone	(60)	
1050–100–110000–32	Postage	(1)	
1050–100–110000–34	Information Processing–External	(8)	
1050–100–110000–35	Household and Security	(68)	
1050–100–110000–36	Professional Services	(80)	
1050–100–110000–38	Other Services	(34)	
	Maintenance and Fixed Charges:		
1050–100–110000–40	Maintenance of Buildings and Grounds	(69)	
1050–100–110000–41	Maintenance of Equipment	(29)	
1050–100–110000–42	Maintenance of Vehicles	(1)	
1050–100–110000–47	Rent Other	(7)	
	Additions, Improvements and Equipment:		
1050–100–110000–76	Other Equipment	(39)	
	Subtotal Appropriation		2,230

1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
1200–100–060000–12	Salaries and Wages ..... (	66,526)	
1200–100–060000–14	Cash In Lieu of Maintenance ..... (	9,100)	
	Materials and Supplies:		
1200–100–060000–21	Printing and Office ..... (	429)	
1200–100–060000–22	Vehicular ..... (	2,750)	
1200–100–060000–23	Medical/Education/ Rehabilitation ..... (	4)	
1200–100–060000–24	Household and Clothing ..... (	672)	
1200–100–060000–25	Fuel and Utilities ..... (	1,116)	
1200–100–060000–26	Other Materials and Supplies ..... (	65)	
	Services Other Than Personal:		
1200–100–060000–30	Travel ..... (	27)	
1200–100–060000–31	Telephone ..... (	1,634)	
1200–100–060000–32	Postage ..... (	21)	
1200–100–060000–34	Information Processing–External ..... (	4)	
1200–100–060000–35	Household and Security ..... (	195)	
1200–100–060000–36	Professional Services ..... (	470)	
1200–100–060000–38	Other Services ..... (	108)	
1200–100–060000–39	Information Processing – Internal ..... (	26)	
	Maintenance and Fixed Charges:		
1200–100–060000–40	Maintenance of Buildings and Grounds ..... (	67)	
1200–100–060000–41	Maintenance of Equipment ..... (	1,726)	
1200–100–060000–42	Maintenance of Vehicles ..... (	2,255)	
1200–100–060000–47	Rent Other ..... (	77)	
	Special Purpose:		
1200–101–060520–50	Drunk Driver Fund Program ..... (	962)	
1200–100–064000–50	Emergency Telecommunications Services–Commission Expenses .... (	225)	
	Additions, Improvements and Equipment:		
1200–100–060000–74	Vehicular Equipment ..... (	4,559)	
1200–100–060000–76	Other Equipment ..... (	535)	
	Subtotal Appropriation		93,553

1200–100–060000–00 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19–8 et seq.), are appropriated to defray the cost of this activity.

1110–101–034490–00
1200–101–060520–50 The unexpended balance as of June 30, 1990 in the Drunk Driver Fund program account together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1110–101–034490–00
1200–101–060520–50

The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

1200–100–063000–50

The unexpended balance as of June 30, 1990 in the Emergency telephone systems account is appropriated for the same purposes.

1200–475–060560–00

Notwithstanding provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E–128), receipts derived from fees pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E–126 et seq.) are appropriated for the cost of administration of that act, and such appropriation shall be allocated to the Department of Law and Public Safety and the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

07. POLICE SERVICES AND PUBLIC ORDER

Account No.		(thousands of dollars)	
	Personal Services:		
1200–100–070000–12	Salaries and Wages ..... (	12,282)	
1200–100–070000–14	Cash In Lieu of Maintenance ..... (	745)	
	Materials and Supplies:		
1200–100–070000–21	Printing and Office ..... (	179)	
1200–100–070000–24	Household and Clothing ..... (	28)	
1200–100–070000–26	Other Materials and Supplies ..... (	260)	
	Services Other Than Personal:		
1200–100–070000–30	Travel ..... (	6)	
1200–100–070000–32	Postage ..... (	164)	
1200–100–070000–34	Information Processing–External ..... (	40)	
1200–100–070000–35	Household and Security ..... (	21)	
1200–100–070000–36	Professional Services ..... (	4)	
1200–100–070000–38	Other Services ..... (	40)	
1200–100–070000–39	Information Processing – Internal ..... (	1,790)	
	Maintenance and Fixed Charges:		
1200–100–070000–40	Maintenance of Buildings and Grounds ..... (	129)	
1200–100–070000–41	Maintenance of Equipment ..... (	152)	
1200–100–070000–47	Rent Other ..... (	4)	
	Special Purpose:		
1200–101–070580–50	Noncriminal Record Checks ..... (	1,114)	
	Additions, Improvements and Equipment:		
1200–100–070000–76	Other Equipment ..... (	314)	
1200–100–070000–77	Information Processing Equipment ..... (	2,111)	
	Subtotal Appropriation		19,383

1200–101–070580–00
1200–101–070580–50

The amount hereinabove for the Noncriminal record checks account is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

1200–101–070580–00
1200–101–070580–50

The unexpended balance as of June 30, 1990 in the Noncriminal record checks account together with any receipts in excess of the amount anticipated, are appropriated to defray the costs of this activity, subject to the approval of the Director of the Division of Budget and Accounting.

08. EMERGENCY SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1200–100–080000–12	Salaries and Wages ..... (	1,293)	
1200–100–080000–14	Cash In Lieu of Maintenance ..... (	153)	
	Materials and Supplies:		
1200–100–080000–21	Printing and Office ..... (	38)	
1200–100–080000–22	Vehicular ..... (	15)	
1200–100–080000–23	Medical/Education/ Rehabilitation ..... (	3)	
1200–100–080000–24	Household and Clothing ..... (	4)	
1200–100–080000–25	Fuel and Utilities ..... (	11)	
1200–100–080000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
1200–100–080000–30	Travel ..... (	22)	
1200–100–080000–31	Telephone ..... (	35)	
1200–100–080000–32	Postage ..... (	7)	
1200–100–080000–34	Information Processing–External ..... (	28)	
1200–100–080000–35	Household and Security ..... (	3)	
1200–100–080000–36	Professional Services ..... (	5)	
1200–100–080000–38	Other Services ..... (	56)	
	Maintenance and Fixed Charges:		
1200–100–080000–40	Maintenance of Buildings and Grounds ..... (	3)	
1200–100–080000–41	Maintenance of Equipment ..... (	8)	
1200–100–080000–42	Maintenance of Vehicles ..... (	12)	
1200–100–080000–44	Rent Buildings and Grounds ..... (	4)	
1200–100–080000–47	Rent Other ..... (	4)	
	Special Purpose:		
1200–101–080400–50	Nuclear Emergency Response Program ..... (	2,253)	
	Additions, Improvements and Equipment:		
1200–100–080000–76	Other Equipment ..... (	96)	
1200–100–080000–77	Information Processing Equipment ..... (	30)	
	Subtotal Appropriation		4,084

1200–101–080400–00
1200–101–080400–50

The amount hereinabove for the Nuclear emergency response program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D–37 et seq.). The unexpended balance as of June 30, 1990 in the Nuclear emergency response program account is appropriated.

1200–444–080000–00

Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9–57.15).

23. STATE CAPITOL COMPLEX SECURITY

Account No.		(thousands of dollars)	
	Personal Services:		
1200–100–230000–12	Salaries and Wages ..... (	7,169)	
1200–100–230000–14	Cash In Lieu of Maintenance ..... (	203)	
	Materials and Supplies:		
1200–100–230000–21	Printing and Office ..... (	16)	
1200–100–230000–24	Household and Clothing ..... (	67)	
	Services Other Than Personal:		
1200–100–230000–32	Postage ..... (	1)	
1200–100–230000–35	Household and Security ..... (	1)	
1200–100–230000–38	Other Services ..... (	5)	
	Maintenance and Fixed Charges:		
1200–100–230000–40	Maintenance of Buildings and Grounds ..... (	4)	
1200–100–230000–42	Maintenance of Vehicles ..... (	1)	
	Additions, Improvements and Equipment:		
1200–100–230000–76	Other Equipment ..... (	10)	
	Subtotal Appropriation		7,477

24. MARINE POLICE OPERATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
1200–100–240000–12	Salaries and Wages ..... (	7,311)	
1200–100–240000–14	Cash In Lieu of Maintenance ..... (	119)	
	Materials and Supplies:		
1200–100–240000–21	Printing and Office ..... (	28)	
1200–100–240000–22	Vehicular ..... (	217)	
1200–100–240000–24	Household and Clothing ..... (	89)	
1200–100–240000–25	Fuel and Utilities ..... (	88)	
	Services Other Than Personal:		
1200–100–240000–30	Travel ..... (	4)	
1200–100–240000–31	Telephone ..... (	43)	
1200–100–240000–32	Postage ..... (	13)	
1200–100–240000–36	Professional Services ..... (	1)	
1200–100–240000–38	Other Services ..... (	8)	
1200–100–240000–39	Information Processing – Internal ..... (	60)	

	Maintenance and Fixed Charges:		
1200–100–240000–40	Maintenance of Buildings and Grounds ..... (	37)	
1200–100–240000–41	Maintenance of Equipment ..... (	34)	
1200–100–240000–42	Maintenance of Vehicles ..... (	203)	
1200–100–240000–44	Rent Buildings and Grounds ..... (	39)	
1200–100–240000–47	Rent Other ..... (	2)	
	Special Purpose:		
1200–101–249010–50	Boat Certification Program ..... (	156)	
	Additions, Improvements and Equipment:		
1200–100–240000–74	Vehicular Equipment ..... (	55)	
1200–100–240000–76	Other Equipment ..... (	233)	
	Subtotal Appropriation		8,740

1110–101–019010–00
1200–101–249010–50 The unexpended balance as of June 30, 1990 in the Boat certification program account, together with any receipts in excess of the amount anticipated, is appropriated.

1110–101–019010–00
1200–101–249010–50 The amount hereinabove for the Boat certification program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
1200–100–990000–12	Salaries and Wages ..... (	12,010)
1200–100–990000–14	Cash In Lieu of Maintenance ..... (	995)
	Materials and Supplies:	
1200–100–990000–20	Food ..... (	23)
1200–100–990000–21	Printing and Office ..... (	183)
1200–100–990000–23	Medical/Education/ Rehabilitation ..... (	39)
1200–100–990000–24	Household and Clothing ..... (	314)
1200–100–990000–26	Other Materials and Supplies ..... (	1)
	Services Other Than Personal:	
1200–100–990000–30	Travel ..... (	71)
1200–100–990000–32	Postage ..... (	68)
1200–100–990000–35	Household and Security ..... (	3)
1200–100–990000–36	Professional Services ..... (	171)
1200–100–990000–38	Other Services ..... (	107)
	Maintenance and Fixed Charges:	
1200–100–990000–40	Maintenance of Buildings and Grounds ..... (	56)
1200–100–990000–41	Maintenance of Equipment ..... (	18)
1200–100–990000–44	Rent Buildings and Grounds ..... (	6)
1200–100–990000–47	Rent Other ..... (	36)

	Special Purpose:		
1200–100–990070–50	State Police Recruit Training ..... (	1,371)	
1200–100–994200–50	Affirmative Action and Equal Employment Opportunity ..... (	193)	
	Additions, Improvements and Equipment:		
1200–100–990000–76	Other Equipment ..... (	59)	
	Subtotal Appropriation		15,724

1200–100–990000–00 All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel are appropriated.

Total Appropriation, Law Enforcement *182,246*

1020–100–090000–00
1050–100–110000–00
1200–100–990000–00 In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentally or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL
21. REGULATION OF ALCOHOLIC BEVERAGES

Account No.		(thousands of dollars)
	Personal Services:	
1400–100–210000–12	Salaries and Wages ..... (	1,401)
	Materials and Supplies:	
1400–100–210000–21	Printing and Office ..... (	68)
1400–100–210000–22	Vehicular ..... (	22)
1400–100–210000–23	Medical/Education/ Rehabilitation ..... (	7)
1400–100–210000–24	Household and Clothing ..... (	1)
	Services Other Than Personal:	
1400–100–210000–30	Travel ..... (	12)
1400–100–210000–31	Telephone ..... (	55)
1400–100–210000–32	Postage ..... (	44)
1400–100–210000–34	Information Processing–External ..... (	60)
1400–100–210000–36	Professional Services ..... (	6)
1400–100–210000–38	Other Services ..... (	26)
1400–100–210000–39	Information Processing – Internal ..... (	200)

	Maintenance and Fixed Charges:		
1400–100–210000–41	Maintenance of Equipment ..... (	7)	
1400–100–210000–42	Maintenance of Vehicles ..... (	2)	
1400–100–210000–47	Rent Other ..... (	49)	
	Additions, Improvements and Equipment:		
1400–100–210000–76	Other Equipment ..... (	3)	
1400–100–210000–77	Information Processing Equipment ..... (	12)	
	Subtotal Appropriation		1,975

1400–100–210000–00 In addition to the amount appropriated hereinabove for Regulation of Alcoholic Beverages, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1410. NEW JERSEY RACING COMMISSION
22. REGULATION OF RACING ACTIVITIES

Account No.		(thousands of dollars)	
	Personal Services:		
1410–100–220000–12	Salaries and Wages ..... (	3,153)	
	Materials and Supplies:		
1410–100–220000–21	Printing and Office ..... (	41)	
1410–100–220000–22	Vehicular ..... (	16)	
1410–100–220000–24	Household and Clothing ..... (	2)	
1410–100–220000–26	Other Materials and Supplies ..... (	12)	
	Services Other Than Personal:		
1410–100–220000–30	Travel ..... (	39)	
1410–100–220000–31	Telephone ..... (	46)	
1410–100–220000–32	Postage ..... (	15)	
1410–100–220000–34	Information Processing–External ..... (	37)	
1410–100–220000–36	Professional Services ..... (	3)	
1410–100–220000–38	Other Services ..... (	10)	
1410–100–220000–39	Information Processing – Internal ..... (	32)	
	Maintenance and Fixed Charges:		
1410–100–220000–41	Maintenance of Equipment ..... (	13)	
1410–100–220000–42	Maintenance of Vehicles ..... (	4)	
1410–100–220000–45	Rent Central Motor Pool ..... (	1)	
1410–100–220000–47	Rent Other ..... (	70)	
	Additions, Improvements and Equipment:		
1410–100–220000–70	Improvements–Buildings and Grounds ..... (	2)	
1410–100–220000–76	Other Equipment ..... (	13)	
1410–100–220000–77	Information Processing Equipment ..... (	19)	
	Subtotal Appropriation		3,528

1410–100–220000–00 In addition to the amount appropriated hereinabove for Regulation of Racing Activities, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
1420–100–170000–12	Salaries and Wages ..... (	881)	
	Materials and Supplies:		
1420–100–170000–21	Printing and Office ..... (	38)	
	Services Other Than Personal:		
1420–100–170000–30	Travel ..... (	7)	
1420–100–170000–31	Telephone ..... (	17)	
1420–100–170000–32	Postage ..... (	19)	
1420–100–170000–34	Information Processing–External ..... (	54)	
1420–100–170000–36	Professional Services ..... (	33)	
1420–100–170000–38	Other Services ..... (	12)	
1420–100–170000–39	Information Processing – Internal ..... (	5)	
	Maintenance and Fixed Charges:		
1420–100–170000–41	Maintenance of Equipment ..... (	1)	
1420–100–170000–45	Rent Central Motor Pool ..... (	4)	
	Special Purpose:		
1420–100–175010–50	Per Diem Payment to Members of Election Law Enforcement Commission ..... (	15)	
	Subtotal Appropriation		1,086

1420–100–170000–00 All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A–1 et al.) and section 3 of P.L. 1981, c. 150 (C. 52:13C–22.2) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

Account No.		(thousands of dollars)
	Personal Services:	
1450–100–200000–12	Salaries and Wages ..... (	236)
	Materials and Supplies:	
1450–100–200000–21	Printing and Office ..... (	5)

	Services Other Than Personal:		
1450–100–200000–30	Travel	(3)	
1450–100–200000–31	Telephone	(11)	
1450–100–200000–32	Postage	(6)	
1450–100–200000–36	Professional Services	(4)	
1450–100–200000–38	Other Services	(1)	
	Maintenance and Fixed Charges:		
1450–100–200000–45	Rent Central Motor Pool	(2)	
	Additions, Improvements and Equipment:		
1450–100–200000–76	Other Equipment	(2)	
1450–100–200000–77	Information Processing Equipment	(3)	
	Subtotal Appropriation		273

1480. STATE ATHLETIC CONTROL BOARD
27. STATE ATHLETIC CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
1480–100–270000–12	Salaries and Wages	(592)	
	Materials and Supplies:		
1480–100–270000–21	Printing and Office	(32)	
1480–100–270000–22	Vehicular	(5)	
1480–100–270000–24	Household and Clothing	(3)	
1480–100–270000–26	Other Materials and Supplies	(52)	
	Services Other Than Personal:		
1480–100–270000–30	Travel	(45)	
1480–100–270000–31	Telephone	(24)	
1480–100–270000–32	Postage	(5)	
1480–100–270000–36	Professional Services	(38)	
1480–100–270000–38	Other Services	(10)	
1480–100–270000–39	Information Processing – Internal	(27)	
	Maintenance and Fixed Charges:		
1480–100–270000–41	Maintenance of Equipment	(3)	
1480–100–270000–42	Maintenance of Vehicles	(2)	
1480–100–270000–47	Rent Other	(28)	
	Additions, Improvements and Equipment:		
1480–100–270000–76	Other Equipment	(7)	
1480–100–270000–77	Information Processing Equipment	(12)	
	Subtotal Appropriation		885
1480–100–270000–00	Receipts in excess of the amount anticipated are appropriated for additional State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.		
	Total Appropriation, Special Law Enforcement Activities		*7,747*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1000. OFFICE OF THE ATTORNEY GENERAL
88. CENTRAL LIBRARY SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1000–100–880000–12	Salaries and Wages ..... (	216)	
	Materials and Supplies:		
1000–100–880000–21	Printing and Office ..... (	15)	
1000–100–880000–23	Medical/Education/ Rehabilitation ..... (	220)	
	Services Other Than Personal:		
1000–100–880000–31	Telephone ..... (	7)	
1000–100–880000–34	Information Processing–External ..... (	89)	
1000–100–880000–38	Other Services ..... (	66)	
	Maintenance and Fixed Charges:		
1000–100–880000–41	Maintenance of Equipment ..... (	7)	
	Additions, Improvements and Equipment:		
1000–100–880000–76	Other Equipment ..... (	16)	
1000–100–880000–77	Information Processing Equipment ..... (	1)	
	Subtotal Appropriation		637

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1000–100–990000–12	Salaries and Wages ..... (	4,612)	
	Materials and Supplies:		
1000–100–990000–21	Printing and Office ..... (	165)	
1000–100–990000–22	Vehicular ..... (	37)	
1000–100–990000–24	Household and Clothing ..... (	11)	
	Services Other Than Personal:		
1000–100–990000–30	Travel ..... (	9)	
1000–100–990000–31	Telephone ..... (	253)	
1000–100–990000–32	Postage ..... (	26)	
1000–100–990000–34	Information Processing–External ..... (	96)	
1000–100–990000–36	Professional Services ..... (	16)	
1000–100–990000–38	Other Services ..... (	55)	
1000–100–990000–39	Information Processing – Internal ..... (	350)	
	Maintenance and Fixed Charges:		
1000–100–990000–41	Maintenance of Equipment ..... (	15)	
1000–100–990000–42	Maintenance of Vehicles ..... (	8)	
1000–100–990000–47	Rent Other ..... (	81)	

	Special Purpose:		
1000–100–994200–50	Affirmative Action and Equal Employment Opportunity	(147)	
1000–100–994300–50	Minority Training Pilot Project	(350)	
	Additions, Improvements and Equipment:		
1000–100–990000–70	Improvements–Buildings and Grounds	(15)	
1000–100–990000–76	Other Equipment	(384)	
1000–100–990000–77	Information Processing Equipment	(77)	
	Subtotal Appropriation		6,707

1000–100–990000–00 Receipts derived from fees for the notice of representation and quarterly report required to be filed by legislative agents pursuant to P.L. 1971, c. 183 (C. 52:13C–18 et seq.) are appropriated for the cost of administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.

1000–100–991230–00 Notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

1000–100–991230–00 The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on February 1, 1991 and August 1, 1991, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35–1 et seq. and N.J.S. 2C:36–1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

1000–442–994000–00 There are appropriated out of the Veterans' Guaranteed Loan Fund created under P.L. 1944, c. 126 (C .38:23B–1 et seq.) such sums as may be necessary to pay for the administration thereof.

1000–460–991250–00 Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35–20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1990, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c. 106, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Central Planning, Direction and Management *7,344*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
1010. DIVISION OF LAW
12. LEGAL SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1010–100–120000–12	Salaries and Wages ..... (	20,487)	
	Materials and Supplies:		
1010–100–120000–21	Printing and Office ..... (	180)	
1010–100–120000–22	Vehicular ..... (	15)	
1010–100–120000–23	Medical/Education/ Rehabilitation ..... (	4)	
1010–100–120000–24	Household and Clothing ..... (	16)	
	Services Other Than Personal:		
1010–100–120000–30	Travel ..... (	37)	
1010–100–120000–31	Telephone ..... (	424)	
1010–100–120000–32	Postage ..... (	172)	
1010–100–120000–34	Information Processing–External ..... (	240)	
1010–100–120000–36	Professional Services ..... (	180)	
1010–100–120000–38	Other Services ..... (	29)	
1010–100–120000–39	Information Processing – Internal ..... (	60)	
	Maintenance and Fixed Charges:		
1010–100–120000–40	Maintenance of Buildings and Grounds ..... (	11)	
1010–100–120000–41	Maintenance of Equipment ..... (	125)	
1010–100–120000–42	Maintenance of Vehicles ..... (	10)	
1010–100–120000–45	Rent Central Motor Pool ..... (	9)	
1010–100–120000–47	Rent Other ..... (	135)	
	Additions, Improvements and Equipment:		
1010–100–120000–76	Other Equipment ..... (	52)	
1010–100–120000–77	Information Processing Equipment ..... (	116)	
	Subtotal Appropriation		22,302

1010–100–120000–00
1010–414–120000–00 In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

1010–100–120000–00
1010–414–120000–00

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch or non–State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non–State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non–State funds are appropriated for the purpose of such transfer.

1010–475–120560–00

Notwithstanding provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E–128), receipts derived from fees pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E–126 et seq.) are appropriated for the cost of administration of that act, and such appropriation shall be allocated to the Department of Law and Public Safety and the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, General Government Services *22,302*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

Account No.		(thousands of dollars)
	Personal Services:	
1310–100–140000–12	Salaries and Wages ..... (	2,893)
	Materials and Supplies:	
1310–100–140000–21	Printing and Office ..... (	64)
1310–100–140000–22	Vehicular ..... (	19)
1310–100–140000–24	Household and Clothing ..... (	5)
1310–100–140000–25	Fuel and Utilities ..... (	35)
1310–100–140000–26	Other Materials and Supplies ..... (	1)
	Services Other Than Personal:	
1310–100–140000–30	Travel ..... (	25)
1310–100–140000–31	Telephone ..... (	122)
1310–100–140000–32	Postage ..... (	61)
1310–100–140000–34	Information Processing–External ..... (	45)
1310–100–140000–35	Household and Security ..... (	2)
1310–100–140000–36	Professional Services ..... (	31)
1310–100–140000–38	Other Services ..... (	17)
1310–100–140000–39	Information Processing – Internal ..... (	200)
	Maintenance and Fixed Charges:	
1310–100–140000–40	Maintenance of Buildings and Grounds ..... (	5)
1310–100–140000–41	Maintenance of Equipment ..... (	11)
1310–100–140000–42	Maintenance of Vehicles ..... (	21)
1310–100–140000–45	Rent Central Motor Pool ..... (	46)
1310–100–140000–47	Rent Other ..... (	45)

	Special Purpose:		
1310–101–145200–50	Securities Enforcement Fund ..... (	3,800)	
	Additions, Improvements and Equipment:		
1310–100–140000–76	Other Equipment ..... (	33)	
1310–100–140000–77	Information Processing Equipment ..... (	14)	
	Subtotal Appropriation		7,495

1310–100–140000–00 Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8–1 et seq.), are appropriated for additional Consumer Affairs operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

1310–100–140000–00 In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1310–100–140000–00 All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12–29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

1310–101–142070–00 Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8–43 et seq.), are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

1310–101–145200–00
1310–101–145200–50 The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3–66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1310–101–145200–00
1310–101–145200–50 Receipts in excess of the amount anticipated, not to exceed $200,000, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

1320. BOARD OF ACCOUNTANCY

15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
	Personal Services:	
1320–101–150000–12	Salaries and Wages ..... (	219)
	Materials and Supplies:	
1320–101–150000–21	Printing and Office ..... (	9)

	Services Other Than Personal:		
1320–101–150000–30	Travel	(7)	
1320–101–150000–31	Telephone	(3)	
1320–101–150000–32	Postage	(11)	
1320–101–150000–36	Professional Services	(2)	
1320–101–150000–38	Other Services	(174)	
	Maintenance and Fixed Charges:		
1320–101–150000–41	Maintenance of Equipment	(1)	
1320–101–150000–44	Rent Buildings and Grounds	(30)	
1320–101–150000–47	Rent Other	(11)	
	Additions, Improvements and Equipment:		
1320–101–150000–76	Other Equipment	(3)	
	Subtotal Appropriation		470

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1321–101–150000–12	Salaries and Wages	(134)	
	Materials and Supplies:		
1321–101–150000–21	Printing and Office	(9)	
	Services Other Than Personal:		
1321–101–150000–30	Travel	(9)	
1321–101–150000–31	Telephone	(3)	
1321–101–150000–32	Postage	(7)	
1321–101–150000–36	Professional Services	(3)	
1321–101–150000–38	Other Services	(53)	
	Maintenance and Fixed Charges:		
1321–101–150000–44	Rent Buildings and Grounds	(10)	
	Special Purpose:		
1321–101–150110–50	Landscape Architect Exam and Evaluation	(2)	
	Additions, Improvements and Equipment:		
1321–101–150000–76	Other Equipment	(2)	
	Subtotal Appropriation		232

1322. BOARD OF DENTISTRY
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1322–101–150000–12	Salaries and Wages	(164)	
	Materials and Supplies:		
1322–101–150000–21	Printing and Office	(5)	

	Services Other Than Personal:		
1322–101–150000–30	Travel	(4)	
1322–101–150000–31	Telephone	(4)	
1322–101–150000–32	Postage	(10)	
1322–101–150000–36	Professional Services	(11)	
1322–101–150000–38	Other Services	(141)	
	Maintenance and Fixed Charges:		
1322–101–150000–44	Rent Buildings and Grounds	(15)	
	Additions, Improvements and Equipment:		
1322–101–150000–76	Other Equipment	(1)	
	Subtotal Appropriation		355

1323. BOARD OF MORTUARY SCIENCE
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1323–101–150000–12	Salaries and Wages	(58)	
	Materials and Supplies:		
1323–101–150000–21	Printing and Office	(5)	
	Services Other Than Personal:		
1323–101–150000–30	Travel	(2)	
1323–101–150000–31	Telephone	(2)	
1323–101–150000–32	Postage	(3)	
1323–101–150000–36	Professional Services	(5)	
1323–101–150000–38	Other Services	(51)	
	Maintenance and Fixed Charges:		
1323–101–150000–44	Rent Buildings and Grounds	(15)	
	Additions, Improvements and Equipment:		
1323–101–150000–76	Other Equipment	(1)	
	Subtotal Appropriation		142

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1324–101–150000–12	Salaries and Wages	(112)	
	Materials and Supplies:		
1324–101–150000–21	Printing and Office	(26)	
	Services Other Than Personal:		
1324–101–150000–30	Travel	(6)	
1324–101–150000–31	Telephone	(4)	
1324–101–150000–32	Postage	(15)	
1324–101–150000–36	Professional Services	(7)	
1324–101–150000–38	Other Services	(122)	

Account No.		(thousands of dollars)	
	Maintenance and Fixed Charges:		
1324–101–150000–44	Rent Buildings and Grounds ..... (	24)	
	Additions, Improvements and Equipment:		
1324–101–150000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		317

1325. BOARD OF MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1325–101–150000–12	Salaries and Wages ..... (	427)	
	Materials and Supplies:		
1325–101–150000–21	Printing and Office ..... (	29)	
	Services Other Than Personal:		
1325–101–150000–30	Travel ..... (	10)	
1325–101–150000–31	Telephone ..... (	13)	
1325–101–150000–32	Postage ..... (	42)	
1325–101–150000–36	Professional Services ..... (	57)	
1325–101–150000–38	Other Services ..... (	1,341)	
	Maintenance and Fixed Charges:		
1325–101–150000–41	Maintenance of Equipment ..... (	2)	
1325–101–150000–44	Rent Buildings and Grounds ..... (	27)	
1325–101–150000–47	Rent Other ..... (	1)	
	Special Purpose:		
1325–101–150010–50	Hearing Aid Dispensers Examining Committee ..... (	2)	
1325–101–150020–50	Excessive Fee Review Committee ..... (	2)	
1325–101–150070–50	Acupuncture Examining Board ..... (	2)	
1325–101–150120–50	Athletic Training Advisory Committee ..... (	2)	
	Additions, Improvements and Equipment:		
1325–101–150000–76	Other Equipment ..... (	3)	
	Subtotal Appropriation		1,960

1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1326–101–150000–12	Salaries and Wages ..... (	584)	
	Materials and Supplies:		
1326–101–150000–21	Printing and Office ..... (	10)	

	Services Other Than Personal:		
1326–101–150000–30	Travel	(11)	
1326–101–150000–31	Telephone	(8)	
1326–101–150000–32	Postage	(44)	
1326–101–150000–36	Professional Services	(5)	
1326–101–150000–38	Other Services	(586)	
	Maintenance and Fixed Charges:		
1326–101–150000–41	Maintenance of Equipment	(2)	
1326–101–150000–44	Rent Buildings and Grounds	(13)	
	Additions, Improvements and Equipment:		
1326–101–150000–76	Other Equipment	(3)	
	Subtotal Appropriation		1,266

1327. BOARD OF OPTOMETRISTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1327–101–150000–12	Salaries and Wages	(68)	
	Materials and Supplies:		
1327–101–150000–21	Printing and Office	(1)	
	Services Other Than Personal:		
1327–101–150000–30	Travel	(4)	
1327–101–150000–31	Telephone	(2)	
1327–101–150000–32	Postage	(4)	
1327–101–150000–36	Professional Services	(2)	
1327–101–150000–38	Other Services	(26)	
	Maintenance and Fixed Charges:		
1327–101–150000–44	Rent Buildings and Grounds	(1)	
	Additions, Improvements and Equipment:		
1327–101–150000–76	Other Equipment	(1)	
	Subtotal Appropriation		109

1328. BOARD OF PHARMACY
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1328–101–150000–12	Salaries and Wages	(165)	
	Materials and Supplies:		
1328–101–150000–21	Printing and Office	(11)	
	Services Other Than Personal:		
1328–101–150000–30	Travel	(10)	
1328–101–150000–31	Telephone	(6)	
1328–101–150000–32	Postage	(10)	
1328–101–150000–36	Professional Services	(5)	
1328–101–150000–38	Other Services	(353)	

	Maintenance and Fixed Charges:		
1328–101–150000–44	Rent Buildings and Grounds ..... (	18)	
	Additions, Improvements and Equipment:		
1328–101–150000–76	Other Equipment ..... (	3)	
	Subtotal Appropriation		581

1329. BOARD OF VETERINARY MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1329–101–150000–12	Salaries and Wages ..... (	58)	
	Materials and Supplies:		
1329–101–150000–21	Printing and Office ..... (	1)	
	Services Other Than Personal:		
1329–101–150000–30	Travel ..... (	3)	
1329–101–150000–31	Telephone ..... (	2)	
1329–101–150000–32	Postage ..... (	5)	
1329–101–150000–36	Professional Services ..... (	3)	
1329–101–150000–38	Other Services ..... (	46)	
	Maintenance and Fixed Charges:		
1329–101–150000–44	Rent Buildings and Grounds ..... (	1)	
	Additions, Improvements and Equipment:		
1329–101–150000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		120

1330. BOARD OF SHORTHAND REPORTING
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1330–101–150000–12	Salaries and Wages ..... (	1)	
	Materials and Supplies:		
1330–101–150000–21	Printing and Office ..... (	2)	
	Services Other Than Personal:		
1330–101–150000–30	Travel ..... (	2)	
1330–101–150000–31	Telephone ..... (	1)	
1330–101–150000–32	Postage ..... (	2)	
1330–101–150000–36	Professional Services ..... (	1)	
1330–101–150000–38	Other Services ..... (	11)	
	Maintenance and Fixed Charges:		
1330–101–150000–44	Rent Buildings and Grounds ..... (	7)	
	Subtotal Appropriation		27

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS

15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1331–101–150000–12	Salaries and Wages ..... (	67)	
	Materials and Supplies:		
1331–101–150000–21	Printing and Office ..... (	2)	
1331–101–150000–23	Medical/Education/ Rehabilitation ..... (	1)	
	Services Other Than Personal:		
1331–101–150000–30	Travel ..... (	2)	
1331–101–150000–31	Telephone ..... (	2)	
1331–101–150000–32	Postage ..... (	3)	
1331–101–150000–36	Professional Services ..... (	1)	
1331–101–150000–38	Other Services ..... (	25)	
	Maintenance and Fixed Charges:		
1331–101–150000–44	Rent Buildings and Grounds ..... (	1)	
	Additions, Improvements and Equipment:		
1331–101–150000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		105

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING

15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1332–101–150000–12	Salaries and Wages ..... (	472)	
	Materials and Supplies:		
1332–101–150000–21	Printing and Office ..... (	5)	
	Services Other Than Personal:		
1332–101–150000–30	Travel ..... (	5)	
1332–101–150000–31	Telephone ..... (	4)	
1332–101–150000–32	Postage ..... (	13)	
1332–101–150000–36	Professional Services ..... (	3)	
1332–101–150000–38	Other Services ..... (	441)	
	Maintenance and Fixed Charges:		
1332–101–150000–41	Maintenance of Equipment ..... (	1)	
1332–101–150000–44	Rent Buildings and Grounds ..... (	5)	
	Additions, Improvements and Equipment:		
1332–101–150000–76	Other Equipment ..... (	3)	
	Subtotal Appropriation		952

1333. BOARD OF PROFESSIONAL PLANNERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1333–101–150000–12	Salaries and Wages ..... (	59)	
	Materials and Supplies:		
1333–101–150000–21	Printing and Office ..... (	2)	
	Services Other Than Personal:		
1333–101–150000–30	Travel ..... (	3)	
1333–101–150000–31	Telephone ..... (	1)	
1333–101–150000–32	Postage ..... (	2)	
1333–101–150000–36	Professional Services ..... (	1)	
1333–101–150000–38	Other Services ..... (	27)	
	Maintenance and Fixed Charges:		
1333–101–150000–44	Rent Buildings and Grounds ..... (	11)	
	Additions, Improvements and Equipment:		
1333–101–150000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		107

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1334–101–150000–12	Salaries and Wages ..... (	135)	
	Materials and Supplies:		
1334–101–150000–21	Printing and Office ..... (	3)	
	Services Other Than Personal:		
1334–101–150000–30	Travel ..... (	1)	
1334–101–150000–31	Telephone ..... (	3)	
1334–101–150000–32	Postage ..... (	7)	
1334–101–150000–36	Professional Services ..... (	1)	
1334–101–150000–38	Other Services ..... (	87)	
	Maintenance and Fixed Charges:		
1334–101–150000–44	Rent Buildings and Grounds ..... (	8)	
	Additions, Improvements and Equipment:		
1334–101–150000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		246

1335. BOARD OF PSYCHOLOGICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1335–101–150000–12	Salaries and Wages ..... (	50)	
	Materials and Supplies:		
1335–101–150000–21	Printing and Office ..... (	1)	
	Services Other Than Personal:		
1335–101–150000–30	Travel ..... (	1)	
1335–101–150000–31	Telephone ..... (	1)	
1335–101–150000–32	Postage ..... (	2)	
1335–101–150000–38	Other Services ..... (	47)	
	Maintenance and Fixed Charges:		
1335–101–150000–44	Rent Buildings and Grounds ..... (	1)	
	Subtotal Appropriation		103

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1336–101–150000–12	Salaries and Wages ..... (	72)	
	Materials and Supplies:		
1336–101–150000–21	Printing and Office ..... (	9)	
	Services Other Than Personal:		
1336–101–150000–30	Travel ..... (	1)	
1336–101–150000–31	Telephone ..... (	2)	
1336–101–150000–32	Postage ..... (	5)	
1336–101–150000–36	Professional Services ..... (	1)	
1336–101–150000–38	Other Services ..... (	35)	
	Maintenance and Fixed Charges:		
1336–101–150000–44	Rent Buildings and Grounds ..... (	1)	
	Additions, Improvements and Equipment:		
1336–101–150000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		127

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
	Personal Services:	
1337–101–150000–12	Salaries and Wages ..... (	37)
	Materials and Supplies:	
1337–101–150000–21	Printing and Office ..... (	1)

	Services Other Than Personal:		
1337–101–150000–30	Travel	(2)	
1337–101–150000–31	Telephone	(1)	
1337–101–150000–32	Postage	(1)	
1337–101–150000–38	Other Services	(20)	
	Maintenance and Fixed Charges:		
1337–101–150000–44	Rent Buildings and Grounds	(1)	
	Subtotal Appropriation		63

1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1339–101–150000–12	Salaries and Wages	(142)	
	Materials and Supplies:		
1339–101–150000–21	Printing and Office	(1)	
	Services Other Than Personal:		
1339–101–150000–30	Travel	(3)	
1339–101–150000–31	Telephone	(4)	
1339–101–150000–32	Postage	(2)	
1339–101–150000–36	Professional Services	(1)	
1339–101–150000–38	Other Services	(35)	
	Maintenance and Fixed Charges:		
1339–101–150000–44	Rent Buildings and Grounds	(3)	
1339–101–150000–45	Rent Central Motor Pool	(4)	
	Subtotal Appropriation		195

1340. BOARD OF PHYSICAL THERAPY
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1340–101–150000–12	Salaries and Wages	(95)	
	Materials and Supplies:		
1340–101–150000–21	Printing and Office	(1)	
	Services Other Than Personal:		
1340–101–150000–30	Travel	(2)	
1340–101–150000–31	Telephone	(1)	
1340–101–150000–32	Postage	(1)	
1340–101–150000–36	Professional Services	(1)	
1340–101–150000–38	Other Services	(22)	

Account No.		(thousands of dollars)	
	Maintenance and Fixed Charges:		
1340–101–150000–44	Rent Buildings and Grounds ..... (	3)	
	Additions, Improvements and Equipment:		
1340–101–150000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		127

1341. AUDIOLOGY AND SPEECH–LANGUAGE PATHOLOGY ADVISORY COMMITTEE
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1341–101–150000–12	Salaries and Wages ..... (	34)	
	Materials and Supplies:		
1341–101–150000–21	Printing and Office ..... (	1)	
	Services Other Than Personal:		
1341–101–150000–30	Travel ..... (	1)	
1341–101–150000–31	Telephone ..... (	1)	
1341–101–150000–32	Postage ..... (	2)	
1341–101–150000–36	Professional Services ..... (	1)	
1341–101–150000–38	Other Services ..... (	5)	
	Maintenance and Fixed Charges:		
1341–101–150000–44	Rent Buildings and Grounds ..... (	4)	
	Additions, Improvements and Equipment:		
1341–101–150000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		50

1320–101–150000–00 To 1341–101–150000–00 The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities and any receipts in excess of the amounts specifically provided to each of the entities are appropriated.

1350. DIVISION ON CIVIL RIGHTS
16. PROTECTION OF CIVIL RIGHTS

Account No.		(thousands of dollars)	
	Personal Services:		
1350–100–160000–12	Salaries and Wages ..... (	2,762)	
	Materials and Supplies:		
1350–100–160000–21	Printing and Office ..... (	135)	
1350–100–160000–22	Vehicular ..... (	15)	
1350–100–160000–23	Medical/Education/ Rehabilitation ..... (	2)	
1350–100–160000–24	Household and Clothing ..... (	2)	

	Services Other Than Personal:		
1350–100–160000–30	Travel	(18)	
1350–100–160000–31	Telephone	(178)	
1350–100–160000–32	Postage	(64)	
1350–100–160000–34	Information Processing–External	(12)	
1350–100–160000–36	Professional Services	(13)	
1350–100–160000–38	Other Services	(80)	
1350–100–160000–39	Information Processing – Internal	(95)	
	Maintenance and Fixed Charges:		
1350–100–160000–41	Maintenance of Equipment	(18)	
1350–100–160000–42	Maintenance of Vehicles	(8)	
1350–100–160000–44	Rent Buildings and Grounds	(5)	
1350–100–160000–45	Rent Central Motor Pool	(59)	
1350–100–160000–47	Rent Other	(135)	
	Additions, Improvements and Equipment:		
1350–100–160000–76	Other Equipment	(5)	
1350–100–160000–77	Information Processing Equipment	(26)	
	Subtotal Appropriation		3,632

1350–100–160000–00 Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division of Civil Rights are appropriated to defray production costs.

1350–100–160000–00 Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

1440. VIOLENT CRIMES COMPENSATION BOARD
19. VIOLENT CRIMES COMPENSATION

Account No.		(thousands of dollars)
	Personal Services:	
1440–100–190000–12	Salaries and Wages	(1,566)
	Materials and Supplies:	
1440–100–190000–21	Printing and Office	(50)
1440–100–190000–22	Vehicular	(1)
1440–100–190000–24	Household and Clothing	(2)
	Services Other Than Personal:	
1440–100–190000–30	Travel	(3)
1440–100–190000–31	Telephone	(76)
1440–100–190000–32	Postage	(19)
1440–100–190000–34	Information Processing–External	(4)
1440–100–190000–36	Professional Services	(33)
1440–100–190000–38	Other Services	(21)
1440–100–190000–39	Information Processing – Internal	(2)

	Maintenance and Fixed Charges:		
1440–100–190000–41	Maintenance of Equipment ..... (	5)	
1440–100–190000–42	Maintenance of Vehicles ..... (	1)	
1440–100–190000–44	Rent Buildings and Grounds ..... (	6)	
1440–100–190000–45	Rent Central Motor Pool ..... (	9)	
1440–100–190000–47	Rent Other ..... (	20)	
	Special Purpose:		
1440–100–190010–50	Claims – Victims of Violent Crimes ..... (	3,630)	
	Additions, Improvements and Equipment:		
1440–100–190000–77	Information Processing Equipment ..... (	8)	
	Subtotal Appropriation		5,456

1440–100–190000–00
1440–100–190010–50 The sum hereinabove for Claims—victims of violent crimes is available for payment of awards applicable to claims filed in prior fiscal years.

1440–100–190000–00
1440–100–190010–50 Receipts derived from penalties under section 2 of P.L. 1979, c. 396(C. 2C:43–3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1990 of such receipts are appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B–1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

1020–101–095100–50
1440–100–190000–00
1440–101–190050–50
1440–101–190060–50 The unexpended balances as of June 30, 1990 in the Office of Victim–Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43–3.1) are appropriated.

1440–100–190090–50 The unexpended balance as of June 30, 1990 in the Child Advocacy Program account is appropriated.

	Total Appropriation, Protection of Citizens' Rights	*24,237*
	Total Appropriation, Department of Law and Public Safety	***351,064***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. CENTRAL OPERATIONS
60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
3600–100–600000–12	Salaries and Wages ..... (	315)	
	Materials and Supplies:		
3600–100–600000–21	Printing and Office ..... (	1)	
3600–100–600000–22	Vehicular ..... (	2)	
3600–100–600000–24	Household and Clothing ..... (	7)	
3600–100–600000–25	Fuel and Utilities ..... (	108)	
	Services Other Than Personal:		
3600–100–600000–31	Telephone ..... (	48)	
3600–100–600000–35	Household and Security ..... (	102)	
	Maintenance and Fixed Charges:		
3600–100–600000–40	Maintenance of Buildings and Grounds ..... (	45)	
3600–100–600000–41	Maintenance of Equipment ..... (	7)	
3600–100–600000–42	Maintenance of Vehicles ..... (	1)	
3600–100–600000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
3600–100–600000–70	Improvements–Buildings and Grounds ..... (	25)	
3600–100–600000–74	Vehicular Equipment ..... (	9)	
3600–100–600000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		676

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
3600–100–990000–12	Salaries and Wages ..... (	3,999)	
	Materials and Supplies:		
3600–100–990000–21	Printing and Office ..... (	67)	
3600–100–990000–22	Vehicular ..... (	53)	
	Services Other Than Personal:		
3600–100–990000–30	Travel ..... (	9)	
3600–100–990000–31	Telephone ..... (	113)	
3600–100–990000–32	Postage ..... (	14)	
3600–100–990000–34	Information Processing–External ..... (	49)	
3600–100–990000–36	Professional Services ..... (	4)	
3600–100–990000–38	Other Services ..... (	43)	
3600–100–990000–39	Information Processing – Internal ..... (	28)	
	Maintenance and Fixed Charges:		
3600–100–990000–41	Maintenance of Equipment ..... (	44)	
3600–100–990000–42	Maintenance of Vehicles ..... (	29)	
3600–100–990000–45	Rent Central Motor Pool ..... (	4)	
3600–100–990000–47	Rent Other ..... (	16)	

	Special Purpose:		
3600–100–990040–50	Affirmative Action and Equal Employment Opportunity Program	(5)	
3600–100–998060–50	Microfilm Service Charges	(20)	
	Additions, Improvements and Equipment:		
3600–100–990000–74	Vehicular Equipment	(29)	
3600–100–990000–76	Other Equipment	(80)	
3600–100–990000–77	Information Processing Equipment	(73)	
	Subtotal Appropriation		4,679

3620. NATIONAL GUARD PROGRAMS SUPPORT
30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3620–100–300000–12	Salaries and Wages	(1,994)	
	Materials and Supplies:		
3620–100–300000–24	Household and Clothing	(104)	
3620–100–300000–25	Fuel and Utilities	(1,061)	
3620–100–300000–26	Other Materials and Supplies	(7)	
	Services Other Than Personal:		
3620–100–300000–30	Travel	(1)	
3620–100–300000–32	Postage	(4)	
3620–100–300000–35	Household and Security	(113)	
3620–100–300000–36	Professional Services	(52)	
3620–100–300000–38	Other Services	(7)	
	Maintenance and Fixed Charges:		
3620–100–300000–40	Maintenance of Buildings and Grounds	(416)	
3620–100–300000–41	Maintenance of Equipment	(39)	
3620–100–300000–44	Rent Buildings and Grounds	(23)	
3620–100–300000–47	Rent Other	(7)	
	Special Purpose:		
3620–100–308060–50	Joint Federal–State Operations and Maintenance Contracts (State Share)	(740)	
	Additions, Improvements and Equipment:		
3620–100–300000–70	Improvements–Buildings and Grounds	(581)	
3620–100–300000–74	Vehicular Equipment	(48)	
3620–100–300000–76	Other Equipment	(74)	
	Subtotal Appropriation		5,271

3620–100–300000–00 Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1990, are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

3620–100–308060–00 The unexpended balance as of June 30, 1990, in the Joint Federal–State operations and maintenance contracts (State share) account is appropriated for the same purpose.

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3620–100–400000–12	Salaries and Wages ..... (	396)	
	Materials and Supplies:		
3620–100–400000–24	Household and Clothing ..... (	20)	
	Services Other Than Personal:		
3620–100–400000–30	Travel ..... (	6)	
3620–100–400000–31	Telephone ..... (	402)	
3620–100–400000–38	Other Services ..... (	16)	
	Special Purpose:		
3620–100–408030–50	New Jersey Military Academy ..... (	38)	
	Subtotal Appropriation		878
	Total Appropriation, Military Services		*11,504*

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

Account No.		(thousands of dollars)	
	Personal Services:		
3610–100–500000–12	Salaries and Wages ..... (	1,657)	
	Materials and Supplies:		
3610–100–500000–21	Printing and Office ..... (	22)	
3610–100–500000–24	Household and Clothing ..... (	3)	
	Services Other Than Personal:		
3610–100–500000–30	Travel ..... (	7)	
3610–100–500000–31	Telephone ..... (	84)	
3610–100–500000–32	Postage ..... (	25)	
3610–100–500000–38	Other Services ..... (	32)	
	Maintenance and Fixed Charges:		
3610–100–500000–41	Maintenance of Equipment ..... (	7)	
3610–100–500000–45	Rent Central Motor Pool ..... (	9)	
3610–100–500000–47	Rent Other ..... (	9)	
	Special Purpose:		
3610–100–505070–50	Agent Orange Commission ..... (	75)	
3610–100–509010–50	Nursing Scholarship Program ..... (	96)	
	Subtotal Appropriation		2,026

3610–100–502020–50	The unexpended balance as of June 30, 1990 in the Temporary Advisory Commission on Women Veterans of New Jersey account is appropriated for the expenses of the commission.
3610–100–505070–50 3610–100–505080–50	The unexpended balance as of June 30, 1990 in the Agent Orange Commission and Pointman accounts are appropriated for the expenses of the Commission.

3630. MENLO PARK VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3630–100–200000–12	Salaries and Wages ..... (	7,376)	
3630–100–200000–12	New Positions ..... (	250)	
3630–100–200000–14	Food In Lieu of Cash ..... (	13)	
	Materials and Supplies:		
3630–100–200000–20	Food ..... (	445)	
3630–100–200000–23	Medical/Education/ Rehabilitation ..... (	182)	
3630–100–200000–24	Household and Clothing ..... (	4)	
	Services Other Than Personal:		
3630–100–200000–36	Professional Services ..... (	610)	
	Maintenance and Fixed Charges:		
3630–100–200000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
3630–100–200000–76	Other Equipment ..... (	52)	
	Subtotal Appropriation		8,934

30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3630–100–300000–12	Salaries and Wages ..... (	1,356)	
3630–100–300000–14	Food In Lieu of Cash ..... (	2)	
	Materials and Supplies:		
3630–100–300000–25	Fuel and Utilities ..... (	370)	
	Maintenance and Fixed Charges:		
3630–100–300000–40	Maintenance of Buildings and Grounds ..... (	70)	
	Additions, Improvements and Equipment:		
3630–100–300000–70	Improvements–Buildings and Grounds ..... (	91)	
	Subtotal Appropriation		1,889

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
3630–100–990000–12	Salaries and Wages	(890)	
3630–100–990000–12	Positions Converted	(42)	
3630–100–990000–14	Food In Lieu of Cash	(1)	
	Materials and Supplies:		
3630–100–990000–21	Printing and Office	(13)	
3630–100–990000–22	Vehicular	(12)	
3630–100–990000–24	Household and Clothing	(146)	
	Services Other Than Personal:		
3630–100–990000–30	Travel	(3)	
3630–100–990000–31	Telephone	(64)	
3630–100–990000–32	Postage	(6)	
3630–100–990000–35	Household and Security	(248)	
3630–100–990000–36	Professional Services	(2)	
3630–100–990000–38	Other Services	(41)	
3630–100–990000–39	Information Processing – Internal	(2)	
	Maintenance and Fixed Charges:		
3630–100–990000–41	Maintenance of Equipment	(25)	
3630–100–990000–42	Maintenance of Vehicles	(7)	
	Additions, Improvements and Equipment:		
3630–100–990000–74	Vehicular Equipment	(38)	
3630–100–990000–76	Other Equipment	(61)	
3630–100–990000–77	Information Processing Equipment	(25)	
	Subtotal Appropriation		1,626

3640. PARAMUS VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3640–100–200000–12	Salaries and Wages	(3,999)	
3640–100–200000–14	Food In Lieu of Cash	(33)	
	Materials and Supplies:		
3640–100–200000–20	Food	(240)	
3640–100–200000–23	Medical/Education/ Rehabilitation	(130)	
3640–100–200000–24	Household and Clothing	(37)	
	Services Other Than Personal:		
3640–100–200000–36	Professional Services	(344)	
	Maintenance and Fixed Charges:		
3640–100–200000–41	Maintenance of Equipment	(7)	
	Additions, Improvements and Equipment:		
3640–100–200000–76	Other Equipment	(8)	
	Subtotal Appropriation		4,798

30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3640–100–300000–12	Salaries and Wages ..... (	933)	
3640–100–300000–14	Food In Lieu of Cash ..... (	9)	
	Materials and Supplies:		
3640–100–300000–25	Fuel and Utilities ..... (	413)	
	Maintenance and Fixed Charges:		
3640–100–300000–40	Maintenance of Buildings and Grounds ..... (	74)	
3640–100–300000–47	Rent Other ..... (	10)	
	Additions, Improvements and Equipment:		
3640–100–300000–70	Improvements–Buildings and Grounds ..... (	28)	
	Subtotal Appropriation		1,467

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
3640–100–990000–12	Salaries and Wages ..... (	1,048)	
3640–100–990000–12	Positions Converted ..... (	32)	
3640–100–990000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
3640–100–990000–21	Printing and Office ..... (	15)	
3640–100–990000–22	Vehicular ..... (	8)	
3640–100–990000–24	Household and Clothing ..... (	60)	
	Services Other Than Personal:		
3640–100–990000–30	Travel ..... (	6)	
3640–100–990000–31	Telephone ..... (	51)	
3640–100–990000–32	Postage ..... (	3)	
3640–100–990000–35	Household and Security ..... (	107)	
3640–100–990000–36	Professional Services ..... (	2)	
3640–100–990000–38	Other Services ..... (	36)	
3640–100–990000–39	Information Processing – Internal ..... (	3)	
	Maintenance and Fixed Charges:		
3640–100–990000–41	Maintenance of Equipment ..... (	10)	
3640–100–990000–42	Maintenance of Vehicles ..... (	5)	
3640–100–990000–47	Rent Other ..... (	21)	
	Additions, Improvements and Equipment:		
3640–100–990000–74	Vehicular Equipment ..... (	10)	
3640–100–990000–76	Other Equipment ..... (	29)	
	Subtotal Appropriation		1,454

3650. VINELAND VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3650–100–200000–12	Salaries and Wages ..... (	6,486)	
3650–100–200000–14	Food In Lieu of Cash ..... (	6)	
	Materials and Supplies:		
3650–100–200000–20	Food ..... (	450)	
3650–100–200000–23	Medical/Education/ Rehabilitatio ..... (	160)	
3650–100–200000–24	Household and Clothing ..... (	257)	
	Services Other Than Personal:		
3650–100–200000–35	Household and Security ..... (	28)	
3650–100–200000–36	Professional Services ..... (	464)	
	Additions, Improvements and Equipment:		
3650–100–200000–74	Vehicular Equipment ..... (	24)	
3650–100–200000–76	Other Equipment ..... (	61)	
	Subtotal Appropriation		7,936

30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3650–100–300000–12	Salaries and Wages ..... (	1,383)	
	Materials and Supplies:		
3650–100–300000–24	Household and Clothing ..... (	121)	
3650–100–300000–25	Fuel and Utilities ..... (	411)	
	Maintenance and Fixed Charges:		
3650–100–300000–40	Maintenance of Buildings and Grounds ..... (	86)	
	Additions, Improvements and Equipment:		
3650–100–300000–70	Improvements–Buildings and Grounds ..... (	127)	
3650–100–300000–76	Other Equipment ..... (	7)	
	Subtotal Appropriation		2,135

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
3650–100–990000–12	Salaries and Wages ..... (	1,116)	
	Materials and Supplies:		
3650–100–990000–21	Printing and Office ..... (	31)	
3650–100–990000–22	Vehicular ..... (	14)	

	Services Other Than Personal:		
3650–100–990000–30	Travel	(5)	
3650–100–990000–31	Telephone	(72)	
3650–100–990000–32	Postage	(4)	
3650–100–990000–34	Information Processing–External	(10)	
3650–100–990000–35	Household and Security	(65)	
3650–100–990000–38	Other Services	(24)	
3650–100–990000–39	Information Processing – Internal	(5)	
	Maintenance and Fixed Charges:		
3650–100–990000–41	Maintenance of Equipment	(17)	
3650–100–990000–42	Maintenance of Vehicles	(12)	
3650–100–990000–47	Rent Other	(11)	
	Additions, Improvements and Equipment:		
3650–100–990000–74	Vehicular Equipment	(11)	
3650–100–990000–77	Information Processing Equipment	(15)	
	Subtotal Appropriation		1,412

3660. ARNEYTOWN VETERANS' MEMORIAL CEMETARY
70. BURIAL SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3660–100–700000–12	Salaries and Wages	(410)	
3660–100–700000–12	Positions Converted	(97)	
	Materials and Supplies:		
3660–100–700000–21	Printing and Office	(7)	
3660–100–700000–22	Vehicular	(11)	
3660–100–700000–24	Household and Clothing	(11)	
3660–100–700000–25	Fuel and Utilities	(37)	
3660–100–700000–26	Other Materials and Supplies	(262)	
	Services Other Than Personal:		
3660–100–700000–30	Travel	(2)	
3660–100–700000–31	Telephone	(13)	
3660–100–700000–32	Postage	(3)	
3660–100–700000–35	Household and Security	(29)	
3660–100–700000–36	Professional Services	(25)	
3660–100–700000–38	Other Services	(9)	
3660–100–700000–39	Information Processing – Internal	(4)	
	Maintenance and Fixed Charges:		
3660–100–700000–40	Maintenance of Buildings and Grounds	(79)	
3660–100–700000–41	Maintenance of Equipment	(11)	
3660–100–700000–42	Maintenance of Vehicles	(18)	
3660–100–700000–47	Rent Other	(11)	

	Additions, Improvements and Equipment:		
3660–100–700000–70	Improvements–Buildings and Grounds	(50)	
3660–100–700000–74	Vehicular Equipment	(45)	
3660–100–700000–76	Other Equipment	(24)	
3660–100–700000–77	Information Processing Equipment	(2)	
	Subtotal Appropriation		1,160

3660–100–700200–50 The unexpended balance as of June 30, 1990 in the Paupers' re–interment account is appropriated for the expenses of paupers' re–interments.

Total Appropriation, Services to Veterans *34,837*

Total Appropriation, Department of Military and Veterans Affairs ***46,341***

Of the amount appropriated hereinabove for the Department of Military and Veterans' Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–34 in the Governor's Budget Recommendation Document dated March 15, 1990 first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 1990 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of the residents.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purpose of additional material and other expenses incidental to such sale or manufacture.

Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other sources of funds for such purposes; provided however, that the allowance shall not exceed $35.00 per month for any eligible resident of an institution and provided further that the total amount herein for such allowances shall not exceed $100,000.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION
01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
2710–100–010000–11	Merit System Board	(52)	
2710–100–010000–12	Salaries and Wages	(3,280)	
	Materials and Supplies:		
2710–100–010000–21	Printing and Office	(185)	
2710–100–010000–24	Household and Clothing	(2)	
	Services Other Than Personal:		
2710–100–010000–30	Travel	(7)	
2710–100–010000–31	Telephone	(90)	
2710–100–010000–32	Postage	(17)	
2710–100–010000–35	Household and Security	(2)	
2710–100–010000–36	Professional Services	(20)	
2710–100–010000–38	Other Services	(10)	
	Maintenance and Fixed Charges:		
2710–100–010000–41	Maintenance of Equipment	(40)	
2710–100–010000–45	Rent Central Motor Pool	(7)	
2710–100–010000–47	Rent Other	(53)	
	Additions, Improvements and Equipment:		
2710–100–010000–76	Other Equipment	(747)	
	Subtotal Appropriation		4,512

2720. RECRUITMENT AND SELECTION
02. RECRUITMENT AND SELECTION

Account No.		(thousands of dollars)	
	Personal Services:		
2720–100–020000–12	Salaries and Wages	(5,758)	
	Materials and Supplies:		
2720–100–020000–21	Printing and Office	(202)	
2720–100–020000–23	Medical/Education/ Rehabilitation	(5)	
2720–100–020000–24	Household and Clothing	(4)	
	Services Other Than Personal:		
2720–100–020000–30	Travel	(4)	
2720–100–020000–31	Telephone	(116)	
2720–100–020000–32	Postage	(145)	
2720–100–020000–35	Household and Security	(9)	
2720–100–020000–38	Other Services	(470)	
	Maintenance and Fixed Charges:		
2720–100–020000–41	Maintenance of Equipment	(29)	
2720–100–020000–45	Rent Central Motor Pool	(33)	
2720–100–020000–47	Rent Other	(3)	

	Special Purpose:		
2720–100–020020–50	Microfilm Service Charges ..... (	29)	
2720–100–020070–50	Test Validation/Police Testing ..... (	464)	
	Additions, Improvements and Equipment:		
2720–100–020000–76	Other Equipment ..... (	20)	
	Subtotal Appropriation		7,291

2730. PERSONNEL MANAGEMENT SYSTEMS
03. PERSONNEL MANAGEMENT SYSTEMS

Account No.		(thousands of dollars)	
	Personal Services:		
2730–100–030000–12	Salaries and Wages ..... (	2,246)	
	Materials and Supplies:		
2730–100–030000–21	Printing and Office ..... (	29)	
2730–100–030000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
2730–100–030000–30	Travel ..... (	1)	
2730–100–030000–31	Telephone ..... (	43)	
2730–100–030000–32	Postage ..... (	9)	
2730–100–030000–34	Information Processing–External ..... (	28)	
2730–100–030000–36	Professional Services ..... (	1)	
2730–100–030000–38	Other Services ..... (	5)	
2730–100–030000–39	Information Processing – Internal ..... (	2,350)	
	Maintenance and Fixed Charges:		
2730–100–030000–41	Maintenance of Equipment ..... (	2)	
2730–100–030000–45	Rent Central Motor Pool ..... (	5)	
	Additions, Improvements and Equipment:		
2730–100–030000–76	Other Equipment ..... (	6)	
2730–100–030000–77	Information Processing Equipment ..... (	50)	
	Subtotal Appropriation		4,777

2740. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES
04. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2740–100–040000–12	Salaries and Wages ..... (	618)
	Materials and Supplies:	
2740–100–040000–21	Printing and Office ..... (	25)
2740–100–040000–24	Household and Clothing ..... (	1)

	Services Other Than Personal:		
2740–100–040000–30	Travel	(6)	
2740–100–040000–31	Telephone	(49)	
2740–100–040000–32	Postage	(3)	
2740–100–040000–38	Other Services	(63)	
	Maintenance and Fixed Charges:		
2740–100–040000–41	Maintenance of Equipment	(3)	
2740–100–040000–45	Rent Central Motor Pool	(6)	
	Additions, Improvements and Equipment:		
2740–100–040000–76	Other Equipment	(13)	
	Subtotal Appropriation		787

2740–101–040000–00 Receipts derived from training services are appropriated.

2740–101–045050–50 The Director of the Division of Budget and Accounting may transfer or credit appropriations to the Department of Personnel for training services provided, or to be provided, to any other agency or department, in an amount approved by the Commissioner of Personnel and the Director of the Division of Budget and Accounting.

2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

Account No.		(thousands of dollars)	
	Personal Services:		
2750–100–050000–12	Salaries and Wages	(591)	
	Materials and Supplies:		
2750–100–050000–21	Printing and Office	(31)	
2750–100–050000–24	Household and Clothing	(1)	
	Services Other Than Personal:		
2750–100–050000–30	Travel	(6)	
2750–100–050000–31	Telephone	(24)	
2750–100–050000–32	Postage	(3)	
2750–100–050000–38	Other Services	(5)	
	Maintenance and Fixed Charges:		
2750–100–050000–41	Maintenance of Equipment	(1)	
2750–100–050000–45	Rent Central Motor Pool	(5)	
	Special Purpose:		
2750–100–051030–50	Affirmative Action and Equal Employment Opportunity Program	(74)	
	Additions, Improvements and Equipment:		
2750–100–050000–76	Other Equipment	(1)	
	Subtotal Appropriation		742

2760. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT
06. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2760–100–060000–12	Salaries and Wages ..... (	2,642)	
	Materials and Supplies:		
2760–100–060000–21	Printing and Office ..... (	44)	
2760–100–060000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
2760–100–060000–30	Travel ..... (	2)	
2760–100–060000–31	Telephone ..... (	68)	
2760–100–060000–32	Postage ..... (	25)	
2760–100–060000–35	Household and Security ..... (	2)	
2760–100–060000–38	Other Services ..... (	4)	
	Maintenance and Fixed Charges:		
2760–100–060000–41	Maintenance of Equipment ..... (	5)	
2760–100–060000–45	Rent Central Motor Pool ..... (	22)	
	Additions, Improvements and Equipment:		
2760–100–060000–76	Other Equipment ..... (	7)	
	Subtotal Appropriation		2,823
	Total Appropriation, Department of Personnel		***20,932***

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8470. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
8470–100–990000–12	Salaries and Wages ..... (	951)	
	Materials and Supplies:		
8470–100–990000–21	Printing and Office ..... (	42)	
8470–100–990000–23	Medical/Education/ Rehabilitation ..... (	1)	
8470–100–990000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
8470–100–990000–30	Travel ..... (	2)	
8470–100–990000–31	Telephone ..... (	53)	
8470–100–990000–32	Postage ..... (	19)	
8470–100–990000–34	Information Processing–External ..... (	1)	
8470–100–990000–36	Professional Services ..... (	7)	
8470–100–990000–38	Other Services ..... (	6)	
8470–100–990000–39	Information Processing – Internal ..... (	33)	
	Maintenance and Fixed Charges:		
8470–100–990000–41	Maintenance of Equipment ..... (	5)	
8470–100–990000–45	Rent Central Motor Pool ..... (	7)	
8470–100–990000–47	Rent Other ..... (	1)	
	Special Purpose:		
8470–100–990200–50	Microfilming Services ..... (	63)	
	Subtotal Appropriation		1,192

8480. OFFICE OF THE COMMISSIONER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
8480–100–990000–12	Salaries and Wages ..... (	392)	
	Materials and Supplies:		
8480–100–990000–21	Printing and Office ..... (	14)	
8480–100–990000–23	Medical/Education/ Rehabilitation ..... (	9)	
8480–100–990000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
8480–100–990000–30	Travel ..... (	6)	
8480–100–990000–31	Telephone ..... (	35)	
8480–100–990000–32	Postage ..... (	3)	
8480–100–990000–34	Information Processing–External ..... (	2)	
8480–100–990000–38	Other Services ..... (	6)	

	Maintenance and Fixed Charges:		
8480–100–990000–40	Maintenance of Buildings and Grounds	(1)	
8480–100–990000–41	Maintenance of Equipment	(1)	
8480–100–990000–45	Rent Central Motor Pool	(7)	
8480–100–990000–47	Rent Other	(1)	
	Special Purpose:		
8480–100–990100–50	Affirmative Action and Equal Employment Opportunity	(64)	
8480–100–990520–50	Federal Energy Regulatory Commission Hearings	(100)	
	Subtotal Appropriation		642
	Total Appropriation, Management and Administration		*1,834*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
8310. DIVISION OF MENTAL HEALTH ADVOCACY
01. MENTAL HEALTH ADVOCACY

Account No.		(thousands of dollars)	
	Personal Services:		
8310–100–010000–12	Salaries and Wages	(1,797)	
	Materials and Supplies:		
8310–100–010000–21	Printing and Office	(20)	
8310–100–010000–23	Medical/Education/ Rehabilitation	(11)	
8310–100–010000–24	Household and Clothing	(1)	
	Services Other Than Personal:		
8310–100–010000–30	Travel	(23)	
8310–100–010000–31	Telephone	(75)	
8310–100–010000–32	Postage	(8)	
8310–100–010000–34	Information Processing–External	(2)	
8310–100–010000–36	Professional Services	(77)	
8310–100–010000–38	Other Services	(5)	
	Maintenance and Fixed Charges:		
8310–100–010000–41	Maintenance of Equipment	(1)	
8310–100–010000–45	Rent Central Motor Pool	(6)	
8310–100–010000–47	Rent Other	(5)	
	Subtotal Appropriation		2,031

8320. DIVISION OF PUBLIC INTEREST ADVOCACY
02. PUBLIC INTEREST ADVOCACY

Account No.		(thousands of dollars)	
	Personal Services:		
8320–100–020000–12	Salaries and Wages	(555)	

	Materials and Supplies:		
8320–100–020000–21	Printing and Office	(12)	
8320–100–020000–23	Medical/Education/ Rehabilitation	(8)	
	Services Other Than Personal:		
8320–100–020000–30	Travel	(2)	
8320–100–020000–31	Telephone	(17)	
8320–100–020000–32	Postage	(5)	
8320–100–020000–34	Information Processing–External	(4)	
8320–100–020000–36	Professional Services	(77)	
8320–100–020000–38	Other Services	(1)	
	Maintenance and Fixed Charges:		
8320–100–020000–41	Maintenance of Equipment	(1)	
	Subtotal Appropriation		682

8330. DIVISION OF CITIZENS COMPLAINTS
03. CITIZENS' COMPLAINTS AND DISPUTE SETTLEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
8330–100–030000–12	Salaries and Wages	(563)	
	Materials and Supplies:		
8330–100–030000–21	Printing and Office	(10)	
8330–100–030000–23	Medical/Education/ Rehabilitation	(1)	
	Services Other Than Personal:		
8330–100–030000–30	Travel	(2)	
8330–100–030000–31	Telephone	(18)	
8330–100–030000–32	Postage	(2)	
8330–100–030000–38	Other Services	(2)	
	Maintenance and Fixed Charges:		
8330–100–030000–41	Maintenance of Equipment	(1)	
8330–100–030000–45	Rent Central Motor Pool	(1)	
	Subtotal Appropriation		600

8340. DIVISION OF RATE COUNSEL
07. RATE COUNSEL

Account No.		(thousands of dollars)	
	Personal Services:		
8340–101–070000–12	Salaries and Wages	(1,710)	
	Materials and Supplies:		
8340–101–070000–21	Printing and Office	(38)	
8340–101–070000–23	Medical/Education/ Rehabilitation	(26)	

	Services Other Than Personal:		
8340–101–070000–30	Travel	(2)	
8340–101–070000–31	Telephone	(45)	
8340–101–070000–32	Postage	(11)	
8340–101–070000–36	Professional Services	(1,475)	
8340–101–070000–38	Other Services	(19)	
	Maintenance and Fixed Charges:		
8340–101–070000–41	Maintenance of Equipment	(1)	
8340–101–070000–44	Rent Buildings and Grounds	(227)	
8340–101–070000–45	Rent Central Motor Pool	(4)	
8340–101–070000–47	Rent Other	(3)	
	Special Purpose:		
8340–101–070000–58	Other Special Purpose	(368)	
	Additions, Improvements and Equipment:		
8340–101–070000–76	Other Equipment	(84)	
8340–101–070000–77	Information Processing Equipment	(16)	
	Subtotal Appropriation		4,029

8340–101–070000–00 The amount hereinabove for the Rate Counsel program shall be provided from receipts of the Rate Counsel. If receipts are less than anticipated, the appropriation shall be reduced proportionately. If billings exceed the expenses of the Rate Counsel, the excess, not to exceed $368,000, may be used to defray departmental administrative costs.

8350. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED
08. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED

Account No.		(thousands of dollars)	
	Personal Services:		
8350–100–080000–12	Salaries and Wages	(615)	
	Materials and Supplies:		
8350–100–080000–21	Printing and Office	(3)	
8350–100–080000–23	Medical/Education/ Rehabilitation	(1)	
	Services Other Than Personal:		
8350–100–080000–30	Travel	(3)	
8350–100–080000–31	Telephone	(19)	
8350–100–080000–32	Postage	(2)	
8350–100–080000–34	Information Processing–External	(1)	
8350–100–080000–36	Professional Services	(28)	
8350–100–080000–38	Other Services	(2)	
	Maintenance and Fixed Charges:		
8350–100–080000–45	Rent Central Motor Pool	(4)	
8350–100–080000–47	Rent Other	(2)	
	Subtotal Appropriation		680

8410. OFFICE OF PUBLIC DEFENDER–TRIAL
04. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

Account No.		(thousands of dollars)	
	Personal Services:		
8410–100–040000–12	Salaries and Wages ..... (	26,758)	
	Materials and Supplies:		
8410–100–040000–21	Printing and Office ..... (	247)	
8410–100–040000–23	Medical/Education/ Rehabilitation ..... (	119)	
8410–100–040000–24	Household and Clothing ..... (	8)	
8410–100–040000–26	Other Materials and Supplies ..... (	6)	
	Services Other Than Personal:		
8410–100–040000–30	Travel ..... (	106)	
8410–100–040000–31	Telephone ..... (	801)	
8410–100–040000–32	Postage ..... (	98)	
8410–100–040000–34	Information Processing–External ..... (	222)	
8410–100–040000–36	Professional Services ..... (	3,468)	
8410–100–040000–38	Other Services ..... (	60)	
8410–100–040000–39	Information Processing – Internal ..... (	10)	
	Maintenance and Fixed Charges:		
8410–100–040000–40	Maintenance of Buildings and Grounds ..... (	4)	
8410–100–040000–41	Maintenance of Equipment ..... (	19)	
8410–100–040000–45	Rent Central Motor Pool ..... (	179)	
8410–100–040000–47	Rent Other ..... (	81)	
	Special Purpose:		
8410–100–040520–50	Regional Office Furniture ..... (	342)	
8410–100–040570–50	Public Defender Conflict Unit ..... (	2,587)	
	Additions, Improvements and Equipment:		
8410–100–040000–76	Other Equipment ..... (	126)	
8410–100–040000–77	Information Processing Equipment ..... (	96)	
	Subtotal Appropriation		35,337

8420. OFFICE OF PUBLIC DEFENDER–APPELLATE
05. APPELLATE SERVICES TO INDIGENTS

Account No.		(thousands of dollars)	
	Personal Services:		
8420–100–050000–12	Salaries and Wages ..... (	2,913)	
	Materials and Supplies:		
8420–100–050000–21	Printing and Office ..... (	202)	
8420–100–050000–23	Medical/Education/ Rehabilitation ..... (	12)	

	Services Other Than Personal:		
8420–100–050000–30	Travel	(8)	
8420–100–050000–31	Telephone	(114)	
8420–100–050000–32	Postage	(44)	
8420–100–050000–34	Information Processing–External	(50)	
8420–100–050000–36	Professional Services	(2,734)	
8420–100–050000–38	Other Services	(4)	
	Maintenance and Fixed Charges:		
8420–100–050000–40	Maintenance of Buildings and Grounds	(1)	
8420–100–050000–41	Maintenance of Equipment	(3)	
8420–100–050000–45	Rent Central Motor Pool	(2)	
8420–100–050000–47	Rent Other	(1)	
	Additions, Improvements and Equipment:		
8420–100–050000–77	Information Processing Equipment	(76)	
	Subtotal Appropriation		6,164

8430. OFFICE OF PUBLIC DEFENDER–ADMINISTRATION
06. PUBLIC DEFENDER MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
8430–100–060000–12	Salaries and Wages	(560)	
	Materials and Supplies:		
8430–100–060000–21	Printing and Office	(4)	
8430–100–060000–23	Medical/Education/ Rehabilitation	(3)	
	Services Other Than Personal:		
8430–100–060000–30	Travel	(3)	
8430–100–060000–31	Telephone	(14)	
8430–100–060000–32	Postage	(5)	
8430–100–060000–38	Other Services	(22)	
	Maintenance and Fixed Charges:		
8430–100–060000–41	Maintenance of Equipment	(1)	
8430–100–060000–45	Rent Central Motor Pool	(21)	
	Subtotal Appropriation		633
	Total Appropriation, Protection of Citizens' Rights		*50,156*

8310–100–010000–36
8320–100–020000–36
8410–100–040000–36
8420–100–050000–36

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

8410–100–040000–00
8420–100–050000–00

Receipts from clients and the unexpended balance as of June 30, 1990 of such receipts are appropriated.

8410–100–040000–00
8420–100–050000–00

In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

8420–100–050000–00
8430–100–060000–00

The funds appropriated to the Department of the Public Advocate are available for expenses associated with the defense of pool attorneys hired by the Public Advocate for the representation of indigent clients.

Total Appropriation, Department of the Public Advocate	***51,990***

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)	
	Personal Services:		
2530–100–050000–12	Salaries and Wages ..... (	527)	
	Materials and Supplies:		
2530–100–050000–21	Printing and Office ..... (	12)	
	Services Other Than Personal:		
2530–100–050000–30	Travel ..... (	3)	
2530–100–050000–31	Telephone ..... (	10)	
2530–100–050000–32	Postage ..... (	9)	
2530–100–050000–36	Professional Services ..... (	5)	
2530–100–050000–38	Other Services ..... (	4)	
	Maintenance and Fixed Charges:		
2530–100–050000–45	Rent Central Motor Pool ..... (	4)	
	Special Purpose:		
2530–100–055050–50	Council Member Expenses ..... (	3)	
	Additions, Improvements and Equipment:		
2530–100–050000–76	Other Equipment ..... (	34)	
	Subtotal Appropriation		611

2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2535–100–060000–12	Salaries and Wages ..... (	1,733)	
	Materials and Supplies:		
2535–100–060000–21	Printing and Office ..... (	45)	
2535–100–060000–23	Medical/Education/ Rehabilitation ..... (	73)	
2535–100–060000–24	Household and Clothing ..... (	2)	
2535–100–060000–25	Fuel and Utilities ..... (	13)	
2535–100–060000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
2535–100–060000–30	Travel ..... (	5)	
2535–100–060000–31	Telephone ..... (	32)	
2535–100–060000–32	Postage ..... (	18)	
2535–100–060000–34	Information Processing–External ..... (	11)	
2535–100–060000–36	Professional Services ..... (	50)	
2535–100–060000–38	Other Services ..... (	45)	
	Maintenance and Fixed Charges:		
2535–100–060000–40	Maintenance of Buildings and Grounds ..... (	15)	
2535–100–060000–41	Maintenance of Equipment ..... (	14)	
2535–100–060000–45	Rent Central Motor Pool ..... (	12)	
2535–100–060000–47	Rent Other ..... (	27)	

	Special Purpose:		
2535–100–067790–50	Walter Edge Foran New Jersey Studies Institute ..... (	214)	
	Additions, Improvements and Equipment:		
2535–100–060000–76	Other Equipment ..... (	13)	
	Subtotal Appropriation		2,324

2535–312–060000–00 Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

Account No.		(thousands of dollars)	
	Personal Services:		
2540–100–070000–12	Salaries and Wages ..... (	461)	
	Materials and Supplies:		
2540–100–070000–21	Printing and Office ..... (	39)	
	Services Other Than Personal:		
2540–100–070000–30	Travel ..... (	5)	
2540–100–070000–31	Telephone ..... (	14)	
2540–100–070000–32	Postage ..... (	30)	
2540–100–070000–36	Professional Services ..... (	6)	
	Additions, Improvements and Equipment:		
2540–100–070000–76	Other Equipment ..... (	20)	
	Subtotal Appropriation		575

2540–100–077130–50 The unexpended balance as of June 30, 1990 in the Afro–American curriculum account is appropriated for the same purpose.

2540–100–078160–50 The unexpended balance as of June 30, 1990 in the black historic sites survey account is appropriated for the same purpose.

2540–100–078170–50 The unexpended balance as of June 30, 1990 in New Jersey History Film Series account is appropriated for the same purpose.

2540–100–078180–50 The unexpended balance as of June 30, 1990 in the New Jersey Historical Resources Project account is appropriated for the same purpose.

	Total Appropriation, Cultural and Intellectual Development Services	*3,510*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE
01. ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
2505–100–010000–12	Salaries and Wages ..... (	1,235)	
	Materials and Supplies:		
2505–100–010000–21	Printing and Office ..... (	21)	
2505–100–010000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
2505–100–010000–30	Travel ..... (	13)	
2505–100–010000–31	Telephone ..... (	55)	
2505–100–010000–32	Postage ..... (	36)	
2505–100–010000–38	Other Services ..... (	50)	
2505–100–010000–39	Information Processing – Internal ..... (	97)	
	Maintenance and Fixed Charges:		
2505–100–010000–41	Maintenance of Equipment ..... (	12)	
2505–100–010000–45	Rent Central Motor Pool ..... (	4)	
2505–100–010000–47	Rent Other ..... (	9)	
	Special Purpose:		
2505–100–010030–50	Voter Registration ..... (	275)	
2505–100–010040–50	Voter Declaration ..... (	4)	
2505–100–010050–50	Affirmative Action and Equal Employment Opportunity ..... (	34)	
2505–100–010290–50	Martin Luther King Jr. Commemorative Commission ..... (	225)	
	Additions, Improvements and Equipment:		
2505–100–010000–76	Other Equipment ..... (	31)	
	Subtotal Appropriation		2,102

2505–100–010000–00 Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1990 of those receipts are appropriated for the costs of making such examinations.

2505–100–010290–50 The unexpended balance as of June 30, 1990 in the Martin Luther King Jr. Commemorative Commission account is appropriated for the same purpose.

2506. COMMERCIAL RECORDING
09. COMMERCIAL RECORDING

Account No.		(thousands of dollars)
	Personal Services:	
2506–100–090000–12	Salaries and Wages ..... (	1,384)
	Materials and Supplies:	
2506–100–090000–21	Printing and Office ..... (	117)
2506–100–090000–24	Household and Clothing ..... (	2)

	Services Other Than Personal:		
2506–100–090000–30	Travel	(4)	
2506–100–090000–31	Telephone	(22)	
2506–100–090000–32	Postage	(90)	
2506–100–090000–39	Information Processing – Internal	(304)	
	Maintenance and Fixed Charges:		
2506–100–090000–41	Maintenance of Equipment	(16)	
2506–100–090000–45	Rent Central Motor Pool	(1)	
2506–100–090000–47	Rent Other	(3)	
	Subtotal Appropriation		1,943

2506–100–090000–00 Receipts from the over–the–counter service surcharge and the unexpended balance of such charge as of June 30, 1990 are appropriated for the costs of over–the–counter corporate service.

2506–315–090000–00 The unexpended balance in the Secretary of State Fund as of June 30, 1990, and notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees, are appropriated.

2515. OFFICE OF ADMINISTRATIVE LAW

03. ADJUDICATION OF ADMINISTRATIVE APPEALS

Account No.		(thousands of dollars)	
	Personal Services:		
2515–100–030000–12	Salaries and Wages	(5,257)	
	Materials and Supplies:		
2515–100–030000–21	Printing and Office	(153)	
2515–100–030000–23	Medical/Education/ Rehabilitation	(65)	
2515–100–030000–24	Household and Clothing	(5)	
	Services Other Than Personal:		
2515–100–030000–30	Travel	(40)	
2515–100–030000–31	Telephone	(235)	
2515–100–030000–32	Postage	(45)	
2515–100–030000–34	Information Processing–External	(535)	
2515–100–030000–35	Household and Security	(75)	
2515–100–030000–36	Professional Services	(171)	
2515–100–030000–38	Other Services	(70)	
2515–100–030000–39	Information Processing – Internal	(4)	
	Maintenance and Fixed Charges:		
2515–100–030000–41	Maintenance of Equipment	(101)	
2515–100–030000–42	Maintenance of Vehicles	(1)	
2515–100–030000–44	Rent Buildings and Grounds	(1)	
2515–100–030000–45	Rent Central Motor Pool	(44)	
2515–100–030000–47	Rent Other	(4)	
	Special Purpose:		
2515–100–030050–50	Affirmative Action and Equal Employment Opportunity	(7)	
	Subtotal Appropriation		6,813

2515–100–030000–00 Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the State Compensation Plan.

2515–100–030000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit as anticipated revenue to the General Fund any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for their share of such costs.

2515–100–030000–00 Receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1990 of those receipts are appropriated.

2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2545–100–080000–12	Salaries and Wages ..... (	1,234)	
	Materials and Supplies:		
2545–100–080000–21	Printing and Office ..... (	27)	
2545–100–080000–23	Medical/Education/ Rehabilitation ..... (	4)	
	Services Other Than Personal:		
2545–100–080000–30	Travel ..... (	7)	
2545–100–080000–31	Telephone ..... (	33)	
2545–100–080000–32	Postage ..... (	5)	
2545–100–080000–34	Information Processing–External ..... (	36)	
2545–100–080000–35	Household and Security ..... (	12)	
2545–100–080000–36	Professional Services ..... (	4)	
2545–100–080000–38	Other Services ..... (	46)	
2545–100–080000–39	Information Processing – Internal ..... (	2)	
	Maintenance and Fixed Charges:		
2545–100–080000–40	Maintenance of Buildings and Grounds ..... (	6)	
2545–100–080000–41	Maintenance of Equipment ..... (	7)	
2545–100–080000–45	Rent Central Motor Pool ..... (	6)	
	Additions, Improvements and Equipment:		
2545–100–080000–77	Information Processing Equipment ..... (	35)	
	Subtotal Appropriation		1,464

2545–309–080000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.

Total Appropriation, General Government Services	*12,322*
Total Appropriation, Department of State	***15,832***

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6100. MAINTENANCE AND OPERATIONS
06. MAINTENANCE AND OPERATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
6100–100–060000–12	Salaries and Wages ..... (	57,674)	
	Materials and Supplies:		
6100–100–060000–21	Printing and Office ..... (	115)	
6100–100–060000–22	Vehicular ..... (	1,368)	
6100–100–060000–24	Household and Clothing ..... (	265)	
6100–100–060000–25	Fuel and Utilities ..... (	5,748)	
6100–100–060000–26	Other Materials and Supplies ..... (	36)	
	Services Other Than Personal:		
6100–100–060000–30	Travel ..... (	14)	
6100–100–060000–31	Telephone ..... (	484)	
6100–100–060000–32	Postage ..... (	59)	
6100–100–060000–35	Household and Security ..... (	3)	
6100–100–060000–36	Professional Services ..... (	27)	
6100–100–060000–38	Other Services ..... (	86)	
6100–100–060000–39	Information Processing – Internal ..... (	675)	
	Maintenance and Fixed Charges:		
6100–100–060000–40	Maintenance of Buildings and Grounds ..... (	13)	
6100–100–060000–41	Maintenance of Equipment ..... (	112)	
6100–100–060000–42	Maintenance of Vehicles ..... (	2,600)	
6100–100–060000–43	Maintenance of State Roads ..... (	8,844)	
6100–100–060000–47	Rent Other ..... (	120)	
	Additions, Improvements and Equipment:		
6100–100–060000–74	Vehicular Equipment ..... (	7,746)	
	Subtotal Appropriation		85,989

6100–100–060000–00 Receipts in excess of $240,000 derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the outdoor advertising permit and regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

6120. BUREAU OF PLANT ENGINEERING AND OPERATIONS
08. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
6120–100–080000–12	Salaries and Wages ..... (	4,394)
	Materials and Supplies:	
6120–100–080000–21	Printing and Office ..... (	11)
6120–100–080000–24	Household and Clothing ..... (	33)
6120–100–080000–25	Fuel and Utilities ..... (	2,912)
6120–100–080000–26	Other Materials and Supplies ..... (	4)

	Services Other Than Personal:		
6120–100–080000–30	Travel	(4)	
6120–100–080000–31	Telephone	(44)	
6120–100–080000–32	Postage	(9)	
6120–100–080000–35	Household and Security	(810)	
6120–100–080000–38	Other Services	(135)	
6120–100–080000–39	Information Processing – Internal	(113)	
	Maintenance and Fixed Charges:		
6120–100–080000–40	Maintenance of Buildings and Grounds	(905)	
6120–100–080000–41	Maintenance of Equipment	(50)	
	Special Purpose:		
6120–100–080010–50	Microfilm Service Charges	(76)	
	Subtotal Appropriation		9,500

6200. TRANSPORTATION SYSTEMS IMPROVEMENT
71. TRANSPORTATION SYSTEMS IMPROVEMENTS

Account No.		(thousands of dollars)	
	Personal Services:		
6200–100–711000–12	Salaries and Wages	(21,875)	
	Materials and Supplies:		
6200–100–711000–21	Printing and Office	(459)	
6200–100–711000–24	Household and Clothing	(14)	
6200–100–711000–26	Other Materials and Supplies	(470)	
	Services Other Than Personal:		
6200–100–711000–30	Travel	(952)	
6200–100–711000–31	Telephone	(992)	
6200–100–711000–32	Postage	(91)	
6200–100–711000–34	Information Processing–External	(27)	
6200–100–711000–35	Household and Security	(4)	
6200–100–711000–36	Professional Services	(88)	
6200–100–711000–38	Other Services	(308)	
6200–100–711000–39	Information Processing – Internal	(1,384)	
	Maintenance and Fixed Charges:		
6200–100–711000–41	Maintenance of Equipment	(247)	
6200–100–711000–44	Rent Buildings and Grounds	(3)	
6200–100–711000–47	Rent Other	(74)	
	Special Purpose:		
6200–100–711010–50	Comprehensive Highway Transportation Planning Studies	(21)	
6200–100–711080–50	Metropolitan Planning Studies	(104)	
6200–100–711200–50	Public Transportation and Aviation Planning	(158)	

	Additions, Improvements and Equipment:		
6200–100–711000–76	Other Equipment ..... (	218)	
	Subtotal Appropriation		27,489

6200–523–920000–00 The department shall be permitted to transfer, in an amount approved by the Director of the Division of Budget and Accounting, funds previously appropriated for State highway projects, from the Transportation Rehabilitation and Improvement Fund, P.L. 1979, c. 165, for planning, engineering, design, right–of–way acquisition, or other costs related to the construction of projects financed from the fund.

Total Appropriation, State Highway Facilities *122,978*

6100–100–060000–00
6120–100–080000–00
6200–100–711000–00 The unexpended balances as of June 30, 1990 in the accounts hereinabove are appropriated.

64. PLANNING AND GENERAL MANAGEMENT SUPPORT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
6000–100–990000–12	Salaries and Wages ..... (	12,314)	
	Materials and Supplies:		
6000–100–990000–21	Printing and Office ..... (	210)	
6000–100–990000–23	Medical/Education/ Rehabilitation ..... (	5)	
6000–100–990000–24	Household and Clothing ..... (	7)	
6000–100–990000–26	Other Materials and Supplies ..... (	8)	
	Services Other Than Personal:		
6000–100–990000–30	Travel ..... (	45)	
6000–100–990000–31	Telephone ..... (	176)	
6000–100–990000–32	Postage ..... (	87)	
6000–100–990000–34	Information Processing–External ..... (	13)	
6000–100–990000–35	Household and Security ..... (	5)	
6000–100–990000–36	Professional Services ..... (	8)	
6000–100–990000–38	Other Services ..... (	173)	
6000–100–990000–39	Information Processing – Internal ..... (	2,024)	
	Maintenance and Fixed Charges:		
6000–100–990000–41	Maintenance of Equipment ..... (	63)	
6000–100–990000–47	Rent Other ..... (	4)	
	Special Purpose:		
6000–100–990010–50	Affirmative Action and Equal Employment Opportunity ..... (	892)	
	Subtotal Appropriation		16,034

6000–300–990000–00
6000–300–990020–50
6000–300–990040–50

The unexpended balance as of June 30, 1990, and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department, are appropriated.

6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
6070–100–050000–12	Salaries and Wages ..... (	1,870)	
	Materials and Supplies:		
6070–100–050000–21	Printing and Office ..... (	21)	
6070–100–050000–26	Other Materials and Supplies ..... (	5)	
	Services Other Than Personal:		
6070–100–050000–30	Travel ..... (	9)	
6070–100–050000–31	Telephone ..... (	32)	
6070–100–050000–32	Postage ..... (	13)	
6070–100–050000–33	Insurance ..... (	2)	
6070–100–050000–38	Other Services ..... (	23)	
6070–100–050000–39	Information Processing – Internal ..... (	13)	
	Maintenance and Fixed Charges:		
6070–100–050000–41	Maintenance of Equipment ..... (	2)	
6070–100–050000–47	Rent Other ..... (	5)	
	Special Purpose:		
6070–101–050040–50	Airport Safety Fund ..... (	300)	
	Subtotal Appropriation		2,295

6070–100–050000–00

Receipts in excess of $600,000 derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C27:1A–5) are appropriated for the purpose of administering the access permit review program, subject to the approval of the Director of the Division of Budget and Accounting.

6070–100–050000–00

Receipts in excess of $145,000 derived from motorbus petition and inspection fees are appropriated for the purpose of administering the motorbus regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

6070–101–050040–00

The unexpended balance as of June 30, 1990 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

6070–101–050040–00 The amount hereinabove for the Airport Safety Fund is payable out of the fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Total Appropriation, Planning and General Management Support	*18,329*
Total Appropriation, Department of Transportation	***141,307***

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
2003. PRESIDENT–PUBLIC UTILITIES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2003–100–990000–12	Salaries and Wages ..... (	4,134)	
	Materials and Supplies:		
2003–100–990000–21	Printing and Office ..... (	70)	
2003–100–990000–23	Medical/Education/Rehabilitation ... (	1)	
2003–100–990000–24	Household and Clothing ..... (	3)	
	Services Other Than Personal:		
2003–100–990000–30	Travel ..... (	18)	
2003–100–990000–31	Telephone ..... (	136)	
2003–100–990000–32	Postage ..... (	9)	
2003–100–990000–34	Information Processing–External ..... (	43)	
2003–100–990000–38	Other Services ..... (	79)	
2003–100–990000–39	Information Processing – Internal ..... (	6)	
	Maintenance and Fixed Charges:		
2003–100–990000–41	Maintenance of Equipment ..... (	3)	
2003–100–990000–45	Rent Central Motor Pool ..... (	35)	
2003–100–990000–47	Rent Other ..... (	16)	
	Special Purpose:		
2003–100–990150–50	Affirmative Action and Equal Employment Opportunity Program ..... (	46)	
	Additions, Improvements and Equipment:		
2003–100–990000–70	Improvements–Buildings and Grounds ..... (	12)	
2003–100–990000–76	Other Equipment ..... (	109)	
2003–100–990000–77	Information Processing Equipment ..... (	32)	
	Subtotal Appropriation		4,752

2003–100–990000–00 In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, shall be considered appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C. 48:2–59 et seq.) and P.L.1972, c. 186 (C. 48:5A–1 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

2003–100–990000–00 The unexpended balance as of June 30, 1990 in this account is appropriated.

2003–100–990000–00 Fees, fines and penalties in excess of those anticipated are appropriated.

2003–100–990000–00 Fees received from the "Electric Facility Need Assessment Act", P.L. 1983, c.115(C. 48:7–16 et seq.) are appropriated.

2004. OFFICE OF CABLE TELEVISION
55. REGULATION OF CABLE TELEVISION

Account No.		(thousands of dollars)	
	Personal Services:		
2004–100–550000–12	Salaries and Wages ..... (	798)	
	Materials and Supplies:		
2004–100–550000–21	Printing and Office ..... (	4)	
	Services Other Than Personal:		
2004–100–550000–30	Travel ..... (	2)	
2004–100–550000–31	Telephone ..... (	25)	
2004–100–550000–32	Postage ..... (	4)	
2004–100–550000–34	Information Processing–External ..... (	5)	
2004–100–550000–38	Other Services ..... (	8)	
	Maintenance and Fixed Charges:		
2004–100–550000–41	Maintenance of Equipment ..... (	1)	
2004–100–550000–45	Rent Central Motor Pool ..... (	8)	
2004–100–550000–47	Rent Other ..... (	3)	
	Additions, Improvements and Equipment:		
2004–100–550000–76	Other Equipment ..... (	19)	
2004–100–550000–77	Information Processing Equipment ..... (	2)	
	Subtotal Appropriation		879

2004–100–550000–00 The unexpended balance as of June 30, 1990 in this account is appropriated.

2007. DIVISION OF GAS
54. UTILITY REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
2007–100–540000–12	Salaries and Wages ..... (	1,095)	
	Materials and Supplies:		
2007–100–540000–21	Printing and Office ..... (	14)	
	Services Other Than Personal:		
2007–100–540000–30	Travel ..... (	4)	
2007–100–540000–31	Telephone ..... (	13)	
2007–100–540000–32	Postage ..... (	2)	
2007–100–540000–34	Information Processing–External ..... (	4)	
2007–100–540000–38	Other Services ..... (	9)	
	Maintenance and Fixed Charges:		
2007–100–540000–45	Rent Central Motor Pool ..... (	3)	
2007–100–540000–47	Rent Other ..... (	1)	

	Additions, Improvements and Equipment:		
2007–100–540000–76	Other Equipment	(22)	
2007–100–540000–77	Information Processing Equipment	(3)	
	Subtotal Appropriation		1,170

2008. DIVISION OF ELECTRIC
54. UTILITY REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
2008–100–540000–12	Salaries and Wages	(1,046)	
	Materials and Supplies:		
2008–100–540000–21	Printing and Office	(17)	
	Services Other Than Personal:		
2008–100–540000–30	Travel	(4)	
2008–100–540000–31	Telephone	(15)	
2008–100–540000–32	Postage	(2)	
2008–100–540000–34	Information Processing–External	(3)	
2008–100–540000–38	Other Services	(9)	
	Additions, Improvements and Equipment:		
2008–100–540000–76	Other Equipment	(27)	
2008–100–540000–77	Information Processing Equipment	(2)	
	Subtotal Appropriation		1,125

2009. DIVISION OF WATER AND SEWER
54. UTILITY REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
2009–100–540000–12	Salaries and Wages	(881)	
	Materials and Supplies:		
2009–100–540000–21	Printing and Office	(14)	
	Services Other Than Personal:		
2009–100–540000–30	Travel	(3)	
2009–100–540000–31	Telephone	(13)	
2009–100–540000–32	Postage	(3)	
2009–100–540000–34	Information Processing–External	(4)	
2009–100–540000–38	Other Services	(9)	
	Maintenance and Fixed Charges:		
2009–100–540000–45	Rent Central Motor Pool	(3)	
2009–100–540000–47	Rent Other	(1)	

	Additions, Improvements and Equipment:		
2009–100–540000–76	Other Equipment ..... (	23)	
2009–100–540000–77	Information Processing Equipment ..... (	2)	
	Subtotal Appropriation		956

2012. DIVISION OF TELECOMMUNICATION
54. UTILITY REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
2012–100–540000–12	Salaries and Wages ..... (	873)	
	Materials and Supplies:		
2012–100–540000–21	Printing and Office ..... (	14)	
	Services Other Than Personal:		
2012–100–540000–30	Travel ..... (	2)	
2012–100–540000–31	Telephone ..... (	13)	
2012–100–540000–32	Postage ..... (	2)	
2012–100–540000–34	Information Processing–External ..... (	4)	
2012–100–540000–38	Other Services ..... (	9)	
	Additions, Improvements and Equipment:		
2012–100–540000–76	Other Equipment ..... (	19)	
2012–100–540000–77	Information Processing Equipment ..... (	2)	
	Subtotal Appropriation		938

2013. DIVISION OF SOLID WASTE
54. UTILITY REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
2013–100–540000–12	Salaries and Wages ..... (	2,327)	
	Materials and Supplies:		
2013–100–540000–21	Printing and Office ..... (	44)	
	Services Other Than Personal:		
2013–100–540000–30	Travel ..... (	6)	
2013–100–540000–31	Telephone ..... (	33)	
2013–100–540000–32	Postage ..... (	8)	
2013–100–540000–34	Information Processing–External ..... (	8)	
2013–100–540000–38	Other Services ..... (	10)	
	Maintenance and Fixed Charges:		
2013–100–540000–45	Rent Central Motor Pool ..... (	66)	
2013–100–540000–47	Rent Other ..... (	3)	
	Special Purpose:		
2013–100–540010–50	Division of Solid Waste expansion ..... (	252)	

	Additions, Improvements and Equipment:		
2013–100–540000–76	Other Equipment	(53)	
2013–100–540000–77	Information Processing Equipment	(4)	
	Subtotal Appropriation		2,814

2007–100–540000–00
2008–100–540000–00
2009–100–540000–00
2012–100–540000–00
2013–100–540000–00

The unexpended balance as of June 30, 1990 in these accounts are appropriated.

2016. REGULATORY SUPPORT SERVICES
97. REGULATORY SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2016–100–970000–12	Salaries and Wages	(1,384)	
	Materials and Supplies:		
2016–100–970000–21	Printing and Office	(24)	
	Services Other Than Personal:		
2016–100–970000–30	Travel	(4)	
2016–100–970000–31	Telephone	(15)	
2016–100–970000–32	Postage	(3)	
2016–100–970000–34	Information Processing–External	(15)	
2016–100–970000–36	Professional Services	(5)	
2016–100–970000–38	Other Services	(10)	
	Maintenance and Fixed Charges:		
2016–100–970000–41	Maintenance of Equipment	(1)	
2016–100–970000–47	Rent Other	(1)	
	Additions, Improvements and Equipment:		
2016–100–970000–70	Improvements–Buildings and Grounds	(1)	
2016–100–970000–76	Other Equipment	(20)	
2016–100–970000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		1,488

2016–100–970000–00 The unexpended balance as of June 30, 1990 in this account is appropriated.

Total Appropriation, Economic Regulation *14,122*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2010. OFFICE OF STATE PLANNING
02. OFFICE OF STATE PLANNING

Account No.		(thousands of dollars)	
	Personal Services:		
2010–100–020000–12	Salaries and Wages ..... (	1,362)	
	Materials and Supplies:		
2010–100–020000–21	Printing and Office ..... (	135)	
2010–100–020000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
2010–100–020000–30	Travel ..... (	27)	
2010–100–020000–31	Telephone ..... (	27)	
2010–100–020000–32	Postage ..... (	36)	
2010–100–020000–34	Information Processing–External ..... (	202)	
2010–100–020000–36	Professional Services ..... (	198)	
2010–100–020000–38	Other Services ..... (	75)	
	Maintenance and Fixed Charges:		
2010–100–020000–41	Maintenance of Equipment ..... (	35)	
2010–100–020000–42	Maintenance of Vehicles ..... (	5)	
2010–100–020000–45	Rent Central Motor Pool ..... (	11)	
2010–100–020000–47	Rent Other ..... (	10)	
	Additions, Improvements and Equipment:		
2010–100–020000–70	Improvements–Buildings and Grounds ..... (	5)	
2010–100–020000–76	Other Equipment ..... (	20)	
2010–100–020000–77	Information Processing Equipment ..... (	36)	
	Subtotal Appropriation		2,186

2015. OFFICE OF EMPLOYEE RELATIONS
03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

Account No.		(thousands of dollars)
	Personal Services:	
2015–100–030000–12	Salaries and Wages ..... (	568)
	Materials and Supplies:	
2015–100–030000–21	Printing and Office ..... (	4)
2015–100–030000–24	Household and Clothing ..... (	2)
	Services Other Than Personal:	
2015–100–030000–30	Travel ..... (	13)
2015–100–030000–31	Telephone ..... (	13)
2015–100–030000–36	Professional Services ..... (	4)
2015–100–030000–38	Other Services ..... (	7)
2015–100–030000–39	Information Processing – Internal ..... (	3)
	Maintenance and Fixed Charges:	
2015–100–030000–41	Maintenance of Equipment ..... (	4)
2015–100–030000–45	Rent Central Motor Pool ..... (	3)

	Additions, Improvements and Equipment:		
2015–100–030000–76	Other Equipment ..... (	4)	
	Subtotal Appropriation		625

2030. BUDGETING, PLANNING, AND CONTROL
05. BUDGETING, PLANNING, AND CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
2030–100–050000–12	Salaries and Wages ..... (	4,759)	
	Materials and Supplies:		
2030–100–050000–21	Printing and Office ..... (	175)	
2030–100–050000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
2030–100–050000–30	Travel ..... (	42)	
2030–100–050000–31	Telephone ..... (	85)	
2030–100–050000–32	Postage ..... (	15)	
2030–100–050000–34	Information Processing–External ..... (	364)	
2030–100–050000–38	Other Services ..... (	15)	
2030–100–050000–39	Information Processing – Internal ..... (	1,480)	
	Additions, Improvements and Equipment:		
2030–100–050000–76	Other Equipment ..... (	495)	
2030–100–050000–77	Information Processing Equipment ..... (	297)	
	Subtotal Appropriation		7,729

2040. ACCOUNTING AND FINANCIAL REPORTING
07. ACCOUNTING AND FINANCIAL REPORTING

Account No.		(thousands of dollars)	
	Personal Services:		
2040–100–070000–12	Salaries and Wages ..... (	5,555)	
	Materials and Supplies:		
2040–100–070000–21	Printing and Office ..... (	160)	
2040–100–070000–24	Household and Clothing ..... (	3)	
	Services Other Than Personal:		
2040–100–070000–30	Travel ..... (	18)	
2040–100–070000–31	Telephone ..... (	80)	
2040–100–070000–32	Postage ..... (	190)	
2040–100–070000–34	Information Processing–External ..... (	189)	
2040–100–070000–35	Household and Security ..... (	35)	
2040–100–070000–38	Other Services ..... (	127)	
2040–100–070000–39	Information Processing – Internal ..... (	2,964)	

	Maintenance and Fixed Charges:		
2040–100–070000–41	Maintenance of Equipment ..... (	40)	
2040–100–070000–45	Rent Central Motor Pool ..... (	9)	
	Subtotal Appropriation		9,370

2040–100–070000–00 Such sums as may be necessary for administrative expenses incurred in processing Federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

2040–100–070000–00 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group.

2045. MANAGEMENT SERVICES
08. MANAGEMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2045–100–080000–12	Salaries and Wages ..... (	1,607)	
	Materials and Supplies:		
2045–100–080000–21	Printing and Office ..... (	40)	
2045–100–080000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
2045–100–080000–30	Travel ..... (	23)	
2045–100–080000–31	Telephone ..... (	26)	
2045–100–080000–34	Information Processing–External ..... (	20)	
2045–100–080000–38	Other Services ..... (	20)	
2045–100–080000–39	Information Processing – Internal ..... (	3)	
	Maintenance and Fixed Charges:		
2045–100–080000–41	Maintenance of Equipment ..... (	5)	
	Subtotal Appropriation		1,745
	Total Appropriation, Governmental Review and Oversight		*21,655*

73. FINANCIAL ADMINISTRATION
2070. SPECIAL PROCEDURES AND INVESTIGATIONS
13. SPECIAL PROCEDURES AND INVESTIGATIONS

Account No.		(thousands of dollars)
	Personal Services:	
2070–100–130000–12	Salaries and Wages ..... (	10,755)
	Materials and Supplies:	
2070–100–130000–21	Printing and Office ..... (	162)
2070–100–130000–22	Vehicular ..... (	1)
2070–100–130000–24	Household and Clothing ..... (	14)
2070–100–130000–26	Other Materials and Supplies ..... (	1)

	Services Other Than Personal:		
2070–100–130000–30	Travel	(103)	
2070–100–130000–31	Telephone	(340)	
2070–100–130000–34	Information Processing–External	(72)	
2070–100–130000–35	Household and Security	(15)	
2070–100–130000–36	Professional Services	(150)	
2070–100–130000–38	Other Services	(30)	
	Maintenance and Fixed Charges:		
2070–100–130000–40	Maintenance of Buildings and Grounds	(25)	
2070–100–130000–41	Maintenance of Equipment	(24)	
2070–100–130000–42	Maintenance of Vehicles	(5)	
2070–100–130000–45	Rent Central Motor Pool	(232)	
2070–100–130000–47	Rent Other	(34)	
	Subtotal Appropriation		11,963

2070–100–130000–00 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, C.65(C.54:40A–1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

2075. AUDIT AGENCY
14. TAX AUDIT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2075–100–140000–12	Salaries and Wages	(20,217)	
	Materials and Supplies:		
2075–100–140000–21	Printing and Office	(234)	
2075–100–140000–24	Household and Clothing	(6)	
2075–100–140000–26	Other Materials and Supplies	(1)	
	Services Other Than Personal:		
2075–100–140000–30	Travel	(290)	
2075–100–140000–31	Telephone	(270)	
2075–100–140000–34	Information Processing–External	(157)	
2075–100–140000–36	Professional Services	(100)	
2075–100–140000–38	Other Services	(110)	
	Maintenance and Fixed Charges:		
2075–100–140000–40	Maintenance of Buildings and Grounds	(41)	
2075–100–140000–41	Maintenance of Equipment	(44)	
2075–100–140000–42	Maintenance of Vehicles	(1)	
2075–100–140000–45	Rent Central Motor Pool	(70)	
2075–100–140000–47	Rent Other	(40)	
	Subtotal Appropriation		21,581

2075–100–140000–00 There are appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors fees to compensate the vendors for services provided in order to support these recoveries, subject to the approval of the Director of the Division of Budget and Accounting.

2080. TAX AND REVENUE ADMINISTRATION
15. PROCESSING AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
2080–100–150000–12	Salaries and Wages ..... (	17,366)	
	Materials and Supplies:		
2080–100–150000–21	Printing and Office ..... (	2,272)	
2080–100–150000–22	Vehicular ..... (	1)	
2080–100–150000–24	Household and Clothing ..... (	37)	
2080–100–150000–26	Other Materials and Supplies ..... (	33)	
	Services Other Than Personal:		
2080–100–150000–30	Travel ..... (	135)	
2080–100–150000–31	Telephone ..... (	650)	
2080–100–150000–32	Postage ..... (	3,300)	
2080–100–150000–34	Information Processing–External ..... (	1,237)	
2080–100–150000–35	Household and Security ..... (	191)	
2080–100–150000–36	Professional Services ..... (	130)	
2080–100–150000–38	Other Services ..... (	415)	
2080–100–150000–39	Information Processing – Internal ..... (	13,752)	
	Maintenance and Fixed Charges:		
2080–100–150000–40	Maintenance of Buildings and Grounds ..... (	45)	
2080–100–150000–41	Maintenance of Equipment ..... (	148)	
2080–100–150000–42	Maintenance of Vehicles ..... (	19)	
2080–100–150000–45	Rent Central Motor Pool ..... (	150)	
2080–100–150000–47	Rent Other ..... (	85)	
	Additions, Improvements and Equipment:		
2080–100–150000–76	Other Equipment ..... (	1,047)	
2080–100–150000–77	Information Processing Equipment ..... (	1,881)	
	Subtotal Appropriation		42,894

2080–100–150000–00 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

2080–100–150110–50 The unexpended balance as of June 30, 1990 in the leased personal property sales tax administration account is appropriated for the same purpose.

2090. DIVISION OF THE STATE LOTTERY
16. ADMINISTRATION OF STATE LOTTERY

Account No.		(thousands of dollars)	
	Personal Services:		
2090–100–160000–12	Salaries and Wages ..... (	5,559)	
	Materials and Supplies:		
2090–100–160000–21	Printing and Office ..... (	1,080)	
2090–100–160000–22	Vehicular ..... (	2)	
2090–100–160000–24	Household and Clothing ..... (	3)	
2090–100–160000–26	Other Materials and Supplies ..... (	35)	
	Services Other Than Personal:		
2090–100–160000–30	Travel ..... (	99)	
2090–100–160000–31	Telephone ..... (	5,600)	
2090–100–160000–32	Postage ..... (	80)	
2090–100–160000–34	Information Processing–External ..... (	54)	
2090–100–160000–35	Household and Security ..... (	110)	
2090–100–160000–36	Professional Services ..... (	193)	
2090–100–160000–38	Other Services ..... (	5,448)	
2090–100–160000–39	Information Processing – Internal ..... (	634)	
	Maintenance and Fixed Charges:		
2090–100–160000–40	Maintenance of Buildings and Grounds ..... (	4)	
2090–100–160000–41	Maintenance of Equipment ..... (	6)	
2090–100–160000–42	Maintenance of Vehicles ..... (	3)	
2090–100–160000–44	Rent Buildings and Grounds ..... (	800)	
2090–100–160000–45	Rent Central Motor Pool ..... (	80)	
2090–100–160000–47	Rent Other ..... (	9)	
	Additions, Improvements and Equipment:		
2090–100–160000–76	Other Equipment ..... (	10)	
2090–100–160000–77	Information Processing Equipment ..... (	110)	
	Subtotal Appropriation		19,919

2090–100–160000–00 There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C. 5:9–1 et seq.) and for payment for commissions, prizes and expenses of developing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9–7).

2090–100–160000–00 Notwithstanding the provisions of any other law to the contrary, there is appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.

2120. DIVISION OF INVESTMENTS
19. MANAGEMENT OF STATE INVESTMENTS

Account No.		(thousands of dollars)	
	Personal Services:		
2120–100–190000–12	Salaries and Wages ..... (	2,198)	
	Materials and Supplies:		
2120–100–190000–21	Printing and Office ..... (	54)	
2120–100–190000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
2120–100–190000–30	Travel ..... (	6)	
2120–100–190000–31	Telephone ..... (	90)	
2120–100–190000–32	Postage ..... (	10)	
2120–100–190000–34	Information Processing–External ..... (	157)	
2120–100–190000–36	Professional Services ..... (	42)	
2120–100–190000–38	Other Services ..... (	37)	
2120–100–190000–39	Information Processing – Internal ..... (	4)	
	Maintenance and Fixed Charges:		
2120–100–190000–40	Maintenance of Buildings and Grounds ..... (	1)	
2120–100–190000–41	Maintenance of Equipment ..... (	4)	
2120–100–190000–45	Rent Central Motor Pool ..... (	3)	
2120–100–190000–47	Rent Other ..... (	26)	
	Additions, Improvements and Equipment:		
2120–100–190000–76	Other Equipment ..... (	8)	
2120–100–190000–77	Information Processing Equipment ..... (	1)	
	Subtotal Appropriation		2,643

2120–100–190000–00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.

2120–100–190000–00
2140–100–210000–00 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. Receipts from such charges, payable on a schedule to be determined by the Director of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.

2125. FINANCIAL MANAGEMENT
18. FINANCIAL MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2125–100–180000–12	Salaries and Wages ..... (	1,314)	
	Materials and Supplies:		
2125–100–180000–21	Printing and Office ..... (	21)	
	Services Other Than Personal:		
2125–100–180000–30	Travel ..... (	20)	
2125–100–180000–31	Telephone ..... (	40)	
2125–100–180000–32	Postage ..... (	5)	
2125–100–180000–34	Information Processing–External ..... (	27)	
2125–100–180000–38	Other Services ..... (	50)	
2125–100–180000–39	Information Processing – Internal ..... (	125)	
	Maintenance and Fixed Charges:		
2125–100–180000–41	Maintenance of Equipment ..... (	3)	
2125–100–180000–45	Rent Central Motor Pool ..... (	30)	
2125–100–180000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
2125–100–180000–76	Other Equipment ..... (	5)	
2125–100–180000–77	Information Processing Equipment ..... (	4)	
	Subtotal Appropriation		1,645

2125–100–180000–00 There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

2125–100–180000–00 There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

2125–100–180000–00 Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

2130. CENTRAL MANAGEMENT PLANNING AND CONTROL
20. GENERAL INVESTMENT ACCOUNTS

2130–100–200000–00 There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P. L. 1956, c. 174 (C. 52:18–16.1).

Total Appropriation, Financial Administration *100,645*

74. GENERAL GOVERNMENT SERVICES
43. PRINT SHOP

2000–301–430000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund from any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print shop.

2034. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS
40. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS

2034–324–400000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department for data processing costs which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

2050. GENERAL SERVICES ADMINISTRATION – BUREAU OF PURCHASE
09. PURCHASING AND INVENTORY MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2050–100–090000–12	Salaries and Wages ..... (	4,439)	
	Materials and Supplies:		
2050–100–090000–21	Printing and Office ..... (	265)	
2050–100–090000–24	Household and Clothing ..... (	2)	
2050–100–090000–26	Other Materials and Supplies ..... (	5)	
	Services Other Than Personal:		
2050–100–090000–30	Travel ..... (	18)	
2050–100–090000–31	Telephone ..... (	85)	
2050–100–090000–32	Postage ..... (	210)	
2050–100–090000–34	Information Processing–External ..... (	247)	
2050–100–090000–36	Professional Services ..... (	9)	
2050–100–090000–38	Other Services ..... (	72)	
2050–100–090000–39	Information Processing – Internal ..... (	400)	
	Maintenance and Fixed Charges:		
2050–100–090000–40	Maintenance of Buildings and Grounds ..... (	5)	
2050–100–090000–41	Maintenance of Equipment ..... (	20)	
2050–100–090000–45	Rent Central Motor Pool ..... (	30)	
2050–100–090000–47	Rent Other ..... (	10)	
	Additions, Improvements and Equipment:		
2050–100–090000–77	Information Processing Equipment ..... (	455)	
	Subtotal Appropriation		6,272

2050–100–090000–00 There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.

2050–321–090000–00 The unexpended balance in the State Purchase Fund as of June 30, 1990, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under R.S. 52:25–1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

2050–100–090100–50
2050–100–090150–50 The unexpended balances in the Gubernatorial transition—Governor and Gubernatorial transition—Governor–Elect accounts as of June 30, 1990 are appropriated for the same purpose, provided however, that notwithstanding the provisions of section 4 of P.L. 1969, c.213 (C.52:15A–4), the appropriation for the former Governor and the services and facilities authorized shall continue to be available to the former Governor for a period not to exceed one year from the date of the expiration of his term of office.

2051. RISK MANAGEMENT

37. RISK MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2051–100–370000–12	Salaries and Wages ..... (	1,932)	
	Materials and Supplies:		
2051–100–370000–21	Printing and Office ..... (	70)	
2051–100–370000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
2051–100–370000–30	Travel ..... (	5)	
2051–100–370000–31	Telephone ..... (	62)	
2051–100–370000–32	Postage ..... (	5)	
2051–100–370000–34	Information Processing–External ..... (	72)	
2051–100–370000–35	Household and Security ..... (	1)	
2051–100–370000–38	Other Services ..... (	12)	
2051–100–370000–39	Information Processing – Internal ..... (	17)	
	Maintenance and Fixed Charges:		
2051–100–370000–41	Maintenance of Equipment ..... (	5)	
2051–100–370000–45	Rent Central Motor Pool ..... (	13)	
2051–100–370000–47	Rent Other ..... (	3)	
	Additions, Improvements and Equipment:		
2051–100–370000–76	Other Equipment ..... (	55)	
2051–100–370000–77	Information Processing Equipment ..... (	10)	
	Subtotal Appropriation		2,264

2051–100–370000–00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.

2053. TRAVEL SERVICES COST SHARE INCENTIVE FUND
63. TRAVEL SERVICES COST SHARE INCENTIVE

2053–456–630000–00 A sum not to exceed $171,000 from proceeds derived from commissions paid to the Travel services section is appropriated for administrative expenses of the program.

2055. GENERAL SERVICES ADMINISTRATION – BUREAU OF PROPERTY
10. PHYSICAL PLANT OPERATION AND MAINTENANCE

Account No.		(thousands of dollars)	
	Personal Services:		
2055–100–100000–12	Salaries and Wages ..... (	6,828)	
	Materials and Supplies:		
2055–100–100000–21	Printing and Office ..... (	81)	
2055–100–100000–22	Vehicular ..... (	3)	
2055–100–100000–24	Household and Clothing ..... (	550)	
2055–100–100000–25	Fuel and Utilities ..... (	11,200)	
2055–100–100000–26	Other Materials and Supplies ..... (	26)	
	Services Other Than Personal:		
2055–100–100000–30	Travel ..... (	22)	
2055–100–100000–31	Telephone ..... (	100)	
2055–100–100000–32	Postage ..... (	6)	
2055–100–100000–34	Information Processing–External ..... (	16)	
2055–100–100000–35	Household and Security ..... (	2,150)	
2055–100–100000–36	Professional Services ..... (	81)	
2055–100–100000–38	Other Services ..... (	3,350)	
2055–100–100000–39	Information Processing – Internal ..... (	30)	
	Maintenance and Fixed Charges:		
2055–100–100000–40	Maintenance of Buildings and Grounds ..... (	1,762)	
2055–100–100000–41	Maintenance of Equipment ..... (	75)	
2055–100–100000–42	Maintenance of Vehicles ..... (	1)	
2055–100–100000–45	Rent Central Motor Pool ..... (	111)	
2055–100–100000–47	Rent Other ..... (	26)	
	Additions, Improvements and Equipment:		
2055–100–100000–76	Other Equipment ..... (	25)	
2055–100–100000–77	Information Processing Equipment ..... (	20)	
	Subtotal Appropriation		26,463

2060. GENERAL SERVICES ADMINISTRATION – BUREAU OF SPECIAL SERVICES
11. OTHER PROPERTY MANAGEMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2060–100–110000–12	Salaries and Wages ..... (	2,564)	
	Materials and Supplies:		
2060–100–110000–21	Printing and Office ..... (	18)	
2060–100–110000–24	Household and Clothing ..... (	1)	
2060–100–110000–26	Other Materials and Supplies ..... (	9)	
	Services Other Than Personal:		
2060–100–110000–30	Travel ..... (	4)	
2060–100–110000–31	Telephone ..... (	21)	
2060–100–110000–32	Postage ..... (	11)	
2060–100–110000–34	Information Processing–External ..... (	8)	
2060–100–110000–38	Other Services ..... (	10)	
2060–100–110000–39	Information Processing – Internal ..... (	10)	
	Maintenance and Fixed Charges:		
2060–100–110000–41	Maintenance of Equipment ..... (	9)	
2060–100–110000–42	Maintenance of Vehicles ..... (	2)	
2060–100–110000–45	Rent Central Motor Pool ..... (	35)	
2060–100–110000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
2060–100–110000–76	Other Equipment ..... (	87)	
	Subtotal Appropriation		2,790

2061. GENERAL SERVICES ADMINISTRATION – REAL PROPERTY MANAGEMENT
24. REAL PROPERTY MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2061–100–240000–12	Salaries and Wages ..... (	417)	
	Materials and Supplies:		
2061–100–240000–21	Printing and Office ..... (	4)	
2061–100–240000–24	Household and Clothing ..... (	1)	
2061–100–240000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
2061–100–240000–30	Travel ..... (	2)	
2061–100–240000–31	Telephone ..... (	7)	
2061–100–240000–32	Postage ..... (	1)	
2061–100–240000–35	Household and Security ..... (	1)	
2061–100–240000–36	Professional Services ..... (	18)	
2061–100–240000–38	Other Services ..... (	11)	
	Maintenance and Fixed Charges:		
2061–100–240000–41	Maintenance of Equipment ..... (	1)	
2061–100–240000–45	Rent Central Motor Pool ..... (	4)	

	Additions, Improvements and Equipment:		
2061–100–240000–76	Other Equipment	(5)	
2061–100–240000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		479

2061–447–240000–00 Receipts from employee maintenance charges in excess of $1,000,000 are appropriated for maintenance of employee housing and associated relocation costs; provided however, that a sum not to exceed $170,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

2064. CAFETERIAS

62. STATE CAFETERIAS

2064–443–620000–00
2064–444–660000–00 The unexpended balances in the State cafeteria accounts as of June 30, 1990, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L. 1951, c.312 (C.52:18A–19.6).

2065. GENERAL SERVICES ADMINISTRATION – DIVISION OF BUILDING AND CONSTRUCTION

12. CONSTRUCTION MANAGEMENT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2065–100–120000–12	Salaries and Wages	(6,487)
	Materials and Supplies:	
2065–100–120000–21	Printing and Office	(144)
2065–100–120000–24	Household and Clothing	(8)
2065–100–120000–26	Other Materials and Supplies	(40)
	Services Other Than Personal:	
2065–100–120000–30	Travel	(45)
2065–100–120000–31	Telephone	(135)
2065–100–120000–32	Postage	(45)
2065–100–120000–34	Information Processing–External	(72)
2065–100–120000–35	Household and Security	(5)
2065–100–120000–36	Professional Services	(45)
2065–100–120000–38	Other Services	(85)
2065–100–120000–39	Information Processing – Internal	(30)
	Maintenance and Fixed Charges:	
2065–100–120000–41	Maintenance of Equipment	(7)
2065–100–120000–42	Maintenance of Vehicles	(5)
2065–100–120000–45	Rent Central Motor Pool	(105)
2065–100–120000–47	Rent Other	(8)

	Additions, Improvements and Equipment:		
2065–100–120000–77	Information Processing Equipment ..... (	20)	
	Subtotal Appropriation		7,286

2065–100–120000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Construction Management Services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

2140. DIVISION OF PENSIONS

21. MANAGEMENT OF EMPLOYEE BENEFITS PROGRAMS

Account No.		(thousands of dollars)	
	Personal Services:		
2140–100–210000–12	Salaries and Wages ..... (	10,816)	
	Materials and Supplies:		
2140–100–210000–21	Printing and Office ..... (	494)	
2140–100–210000–24	Household and Clothing ..... (	13)	
2140–100–210000–26	Other Materials and Supplies ..... (	3)	
	Services Other Than Personal:		
2140–100–210000–30	Travel ..... (	50)	
2140–100–210000–31	Telephone ..... (	191)	
2140–100–210000–32	Postage ..... (	661)	
2140–100–210000–34	Information Processing–External ..... (	1,628)	
2140–100–210000–35	Household and Security ..... (	29)	
2140–100–210000–36	Professional Services ..... (	1,057)	
2140–100–210000–38	Other Services ..... (	776)	
2140–100–210000–39	Information Processing – Internal ..... (	4,400)	
	Maintenance and Fixed Charges:		
2140–100–210000–40	Maintenance of Buildings and Grounds ..... (	11)	
2140–100–210000–41	Maintenance of Equipment ..... (	61)	
2140–100–210000–45	Rent Central Motor Pool ..... (	15)	
2140–100–210000–47	Rent Other ..... (	19)	
	Additions, Improvements and Equipment:		
2140–100–210000–76	Other Equipment ..... (	430)	
	Subtotal Appropriation		20,654

2140–100–210000–00 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.

2120–100–190000–00
2140–100–210000–00

Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. Receipts from such charges, payable on a schedule to be determined by the Director of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.

Total Appropriation, General Government Services *66,208*

2145. CAPITAL CITY REDEVELOPMENT CORPORATION

22. CAPITAL CITY REDEVELOPMENT CORPORATION

2145–403–220000–00

There are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for the administrative expenses of the Capital City Redevelopment Corporation, subject to the approval of the Director of the Division of Budget and Accounting.

76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2000–100–990000–12	Salaries and Wages ..... (	3,172)
	Materials and Supplies:	
2000–100–990000–21	Printing and Office ..... (	82)
2000–100–990000–23	Medical/Education/Rehabilitation ... (	10)
2000–100–990000–24	Household and Clothing ..... (	4)
	Services Other Than Personal:	
2000–100–990000–30	Travel ..... (	11)
2000–100–990000–31	Telephone ..... (	120)
2000–100–990000–32	Postage ..... (	21)
2000–100–990000–34	Information Processing–External ..... (	90)
2000–100–990000–35	Household and Security ..... (	1)
2000–100–990000–36	Professional Services ..... (	11)
2000–100–990000–38	Other Services ..... (	30)
2000–100–990000–39	Information Processing – Internal ..... (	525)

	Maintenance and Fixed Charges:		
2000–100–990000–40	Maintenance of Buildings and Grounds	(3)	
2000–100–990000–41	Maintenance of Equipment	(5)	
2000–100–990000–45	Rent Central Motor Pool	(16)	
2000–100–990000–47	Rent Other	(4)	
	Special Purpose:		
2000–100–995110–50	Minority Opportunity Enhancement Fund	(500)	
2000–100–995140–50	Maintenance Old Barracks Trenton (State Share)	(323)	
	Additions, Improvements and Equipment:		
2000–100–990000–76	Other Equipment	(3)	
2000–100–990000–77	Information Processing Equipment	(4)	
	Subtotal Appropriation		4,935

2000–100–990000–00 There are appropriated out of the "Worker and Community Right to Know Fund" such sums as may be necessary to carry out the provisions of P.L. 1983, c.315 (C.34: 5A–1 et seq.).

2000–100–995110–50 The unexpended balance as of June 30, 1990 in the Minority Opportunity Enhancement Fund account is appropriated for the Minority Opportunity Skills Training program.

2000–100–995130–50 The unexpended balance in the Governor's Study Commission on Discrimination in Public Works Procurement and Construction Contracts account as of June 30, 1990 is appropriated for the same purpose.

2000–475–995120–00 Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

2005. FEDERAL LIAISON OFFICE
01. FEDERAL LIAISON ACTIVITIES

Account No.		(thousands of dollars)	
	Special Purpose:		
2005–100–010010–50	Federal Liaison Office, Washington, D.C	(150)	
	Subtotal Appropriation		150

2006. AFFIRMATIVE ACTION OFFICE
98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE

Account No.		(thousands of dollars)	
	Personal Services:		
2006–100–980000–12	Salaries and Wages ..... (	653)	
	Materials and Supplies:		
2006–100–980000–21	Printing and Office ..... (	14)	
2006–100–980000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
2006–100–980000–30	Travel ..... (	13)	
2006–100–980000–31	Telephone ..... (	17)	
2006–100–980000–32	Postage ..... (	3)	
2006–100–980000–36	Professional Services ..... (	6)	
2006–100–980000–38	Other Services ..... (	12)	
	Maintenance and Fixed Charges:		
2006–100–980000–41	Maintenance of Equipment ..... (	1)	
2006–100–980000–45	Rent Central Motor Pool ..... (	48)	
	Subtotal Appropriation		768
2006–100–980000–00	Fees collected on behalf of the public contracts affirmative action program and the unexpended balance as of June 30, 1990 of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.		
	Total Appropriation, Management and Administration		*5,853*
	Total Appropriation, Department of the Treasury		***208,483***

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. ENVIRONMENTAL QUALITY
9130. INTERSTATE SANITATION COMMISSION
03. INTERSTATE SANITATION COMMISSION

Account No.		(thousands of dollars)
	Special Purpose:	
9130–100–030010–50	Expenses of the Commission ..... (284)	
	Subtotal Appropriation	284

9130–100–030010–50 The amount available to the Interstate Sanitation Commission shall not exceed the amount that is appropriated for the contribution to the commission by the state of New York.

9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

Account No.		(thousands of dollars)
	Special Purpose:	
9140–100–020010–50	Expenses of the Commission ..... (554)	
	Subtotal Appropriation	554
	Total Appropriation, Environmental Quality	*838*

44. HAZARDOUS AND TOXIC POLLUTION CONTROL
9160. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION
10. NORTHEAST INTERSTATE LOW-LEVEL RADIOACTIVE WASTE COMMISSION

Account No.		(thousands of dollars)
	Special Purpose:	
9160–100–100100–50	Expenses of the Commission ..... (90)	
	Subtotal Appropriation	90
	Total Appropriation, Hazardous and Toxic Pollution Control	*90*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
9150. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING
08. NEW JERSEY COMMISSION ON CAPITAL BUDGETING AND PLANNING

Account No.		(thousands of dollars)
	Special Purpose:	
9150–100–080010–50	Expenses of the Commission ..... (204)	
	Subtotal Appropriation	204
	Total Appropriation, Governmental Review and Oversight	*204*
	Total Appropriation, Miscellaneous Executive Commissions	***1,132***

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES
01. PROPERTY RENTALS

Account No.		(thousands of dollars)	
	Maintenance and Fixed Charges:		
9400–100–010000–44	Property Rentals ..... (	154,590)	
9400–100–010010–44	New Jersey Building Authority ..... (	17,510)	
	Subtotal Appropriation		172,100

9400–100–010000–44 The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State–owned building, equitable charges for the rent of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

9400–100–010000–44 Receipts derived from direct charges and charges to non–State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

9400–100–010000–44 Notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

9400–100–010000–44 The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.

9400–100–010020–44 The amount hereinabove for Newark Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

9400–100–010020–44 The unexpended balance as of June 30, 1990 in the Newark Performing Arts Center account is appropriated for the same purpose.

9400–100–012000–50 The unexpended balance as of June 30, 1990 in the Master Lease Program Fund is appropriated for the same purpose.

02. INSURANCE AND OTHER SERVICES

Account No.		(thousands of dollars)	
	Services Other Than Personal:		
9400–100–020040–33	Property Insurance Premium Payments ..... (	1,762)	
9400–100–020050–33	Casualty Insurance Premium Payments ..... (	872)	
9400–100–020060–33	Special Insurance Policy Premium Payment ..... (	157)	
	Special Purpose:		
9400–100–020020–50	Tort Claims Liability Fund (C59:12–1) ..... (	3,000)	
9400–100–020030–50	Workers' Compensation Self–Insurance Fund ..... (	21,000)	
9400–100–025000–50	Vehicle Claims Liability Fund ..... (	2,000)	
9400–100–026000–50	Self–Insurance Deductible Fund ..... (	500)	
9400–100–026010–50	Self–Insurance Fund–Foster Parents ..... (	300)	
	Subtotal Appropriation		29,591

9400–100–020010–50 The unexpended balance as of June 30, 1990 in the Excess liability insurance master policy account is appropriated for the same purpose.

9400–100–020020–50 The unexpended balance as of June 30, 1990 in the Tort Claims Liability Fund account created by N.J.S. 59:12–1 is appropriated for the same purpose.

9400–100–020020–50 There are appropriated such additional sums as may be required to pay tort claims under N.J.S. 59:12–1, subject to the approval of the Director of the Division of Budget and Accounting.

9400–100–020020–50 The amount hereinabove for the Tort Claims Liability Fund under N.J.S. 59:12–1 is available for the payment of direct costs of outside legal, investigative services and medical services related to the investigation and litigation of claims against the Fund.

9400–100–020020–50 The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Advocate for the defense of indigents.

9400–100–020020–50
9400–100–020030–50
9400–100–025000–50
9400–100–026000–50 The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.

9400–100–020030–50 To the extent that sums appropriated to pay Workers' Compensation claims are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

9400–100–020030–50 The amount hereinabove for the Workers' Compensation Self–Insurance Fund under R.S. 34:15–1 is available for the payment of direct costs of outside legal, investigative, and medical services related to the investigation and litigation of claims against the fund.

9400–100–025000–50 To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

9400–100–025000–50 The unexpended balances as of June 30, 1990 in the Inter–departmental accounts for automobile insurance are appropriated as a reserve for payment of vehicular and Division of Motor Vehicle Inspection Station Premises and operations liability claims settlements and judgments, payment of vendored claims, investigative costs, or for the reallocation to departments based on loss experience.

9400–100–025000–50 The amount hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the fund.

9400–100–025000–50 The unexpended balance as of June 30, 1990 in the Vehicle Claims Liability Fund is appropriated for the same purpose.

9400–100–026000–50
9400–100–026010–50
9400–100–020030–50 The unexpended balance as of June 30, 1990 in the Self–Insurance Deductible Fund, the Self–Insurance Fund – Foster Parents, and in the Workers' Compensation Self–Insurance Fund are appropriated for the same purpose.

Total Appropriation, Property Rentals, Insurance and Other Services *201,691*

9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS

Account No.		(thousands of dollars)
	Special Purpose:	
9410–100–030150–50	Heath Act ..... (	21)
9410–100–030160–50	Veterans Act ..... (	100)
9410–100–030170–50	Miscellaneous Special Acts ..... (	6)
9410–100–030190–50	Judical Retirement System ..... (	10,267)
9410–100–030200–50	Prison Officers ' Pension Fund ..... (	2,828)
9410–100–030210–50	Public Employees Retirement System ..... (	182,841)
9410–100–030230–50	Social Security Tax ..... (	243,500)
9410–100–030240–50	State Police Retirement System ..... (	28,590)
9410–100–030260–50	Dental care program–shared cost ..... (	14,000)
9410–100–030270–50	State employees' health benefits ..... (	348,148)
9410–100–030280–50	Prescription drug program ..... (	41,500)
9410–100–030290–50	Pension Adjustment Act ..... (	8,283)

9410–100–030310–50	Minimum Pension Benefit Act ..... (	80)	
9410–100–030340–50	Employer contributions–alternate benefit program ..... (	59,462)	
9410–100–030350–50	Pension and non–contributory group life insurance benefit payments to Teachers' Pension and Annuity Fund for higher education and State employee members ..... (	4,634)	
9410–100–030370–50	Temporary disability insurance ..... (	5,155)	
9410–100–030380–50	Police and Firemen's Retirement System (P.L. 79, c.109) ..... (	21,530)	
9410–100–030390–50	Police and Firemen's Retirement System (C.43:16A–1) ..... (	26,879)	
9410–100–030520–50	Vision care ..... (	1,400)	
	Subtotal Appropriation		999,224

9410–100–030180–50 There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of $4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor; and provided further, that this shall not apply to any widow receiving a pension granted under R.S. 43:8–2, and continued by R.S. 43:7–1 et seq., R.S. 43:8–1 et seq., and R.S. 43:8–8 et seq.

9410–100–030210–50 Notwithstanding the provisions of any other law, the sum hereinabove for the Public Employees' Retirement System shall be paid to the system not later than June 30, 1991 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments computed from the period beginning July 1, 1990 through the date of such payment.

9410–100–030230–50 In addition to the sums hereinabove for Social Security tax, the Director of the Division of Budget and Accounting shall transfer or credit to this account a sum of $1,000,000 from appropriations made to various spending agencies for information processing—internal, as determined by the director. This additional sum is appropriated for Social Security tax.

9400–100–030230–50 In addition to the sums hereinabove for Social Security tax, the Director of the Division of Budget and Accounting shall transfer or credit to this account a sum of $1,500,000 from appropriations made to various spending agencies for travel and printing and office, as determined by the director. This additional sum is appropriated for Social Security tax.

9410–100–030230–50
9410–100–030270–50
9410–100–030360–50 Such additional sums as may be required for Social Security tax, Unemployment compensation liability and/or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

9410–100–030280–50 The amount hereinabove for the Prescription drug program is based upon a co–payment of $3.50 for each eligible non–generic prescription/refill and a co–payment of $1.00 for each eligible generic prescription/refill.

9410–100–030290–50 Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State–administered retirement systems shall be repaid to the General Treasury upon reimbursement from local public employers.

Any such interest as may be required to be paid on account of delayed payments to the various retirement systems is appropriated from investment earnings.

9420. STATE CONTINGENCY FUND
04. STATE CONTINGENCY FUND

Account No.		(thousands of dollars)	
	Special Purpose:		
9420–100–040010–50	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided however, that a sum not in excess of $5,000 shall be available for the expense of officially receiving dignitaries and for incidential expenses, including lunches for non–salaried board members and others for whom official reception shall be beneficial to the State ..... (	2,000)	
9420–100–040050–50	Contingencies, including fuel, food and services ..... (	1,500)	
9420–100–043920–50	Telephone buy–out ..... (	3,237)	
	Subtotal Appropriation		6,737

Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

9430. SALARY AND OTHER BENEFITS
05. SALARY AND OTHER BENEFITS

Account No.		(thousands of dollars)	
	Special Purpose:		
9430–100–052220–50	Salary and benefits increases–increments ..... (	31,200)	
9430–100–052230–50	Salary and benefits increases–cost of living adjustments ..... (	87,800)	
9430–100–052250–50	Salary and benefit increases–deferred cost of prior contract ..... (	47,000)	
9430–100–056660–50	Unused accumulated sick leave payments ..... (	4,500)	
	Subtotal Appropriation		170,500

9430–100–052220–50

None of the funds hereinabove appropriated for Salary and benefits increases–increments shall be available to pay increments for employees in the unclassified service and the Senior Executive Service for service in fiscal year 1991, unless such employees are covered by collective bargaining agreements which provide for such increments.

9430–100–052220–50
9430–100–052230–50
9430–100–052250–50

The sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

9430–100–056660–50

In addition to the amount hereinabove for Unused accumulated sick leave payments, there are appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

The State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish rules and regulations governing salary ranges and rates of pay. The implementation of such rules and regulations shall be made effective at the beginning of the bi–weekly pay period nearest July 1, 1990 or thereafter as determined by such rules and regulations, with timely notification of such rules and regulations to the Joint Budget Oversight Committee or its successor.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Delaware River Joint Toll Bridge Commission, the Palisades Interstate Park Commission and the Interstate Sanitation Commission.

Effective through December 31, 1990 and notwithstanding the provisions of section 1 of P.L. 1974, c.55 (C.52:14–15.107), as amended and P.L. 1989, c. 341, the amounts appropriated to the various departments for salaries shall be available to provide for payment of such salaries to the heads of the principal Executive departments and the members of the Board of Public Utilities as the Governor shall fix and establish, but shall not exceed $95,000 for any individual.

No salary range or rate of pay shall be increased or paid in any State department, agency, commission or higher education institution without the approval of the Commissioner of Personnel and the Director of the Division of Budget and Accounting; provided however, that any sums appropriated to the several departments for salaries shall be made available for salary adjustments therein arising from various exigencies of the State service, including employees assigned to the Senior Executive Service, as the Commissioner of Personnel and the Director of the Division of Budget and Accounting shall determine. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch or the unclassified personnel of the Judicial Branch.

Total Appropriation, Inter–Departmental Accounts *1,378,152*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9710. SUPREME COURT
01. SUPREME COURT

Account No.		(thousands of dollars)	
	Personal Services:		
9710–100–010000–10	Chief Justice ..... (	108)	
9710–100–010000–11	Associate Justices ..... (	615)	
9710–100–010000–12	Salaries and Wages ..... (	1,700)	
	Materials and Supplies:		
9710–100–010000–21	Printing and Office ..... (	72)	
9710–100–010000–22	Vehicular ..... (	8)	
9710–100–010000–23	Medical/Education/ Rehabilitation ..... (	160)	
9710–100–010000–24	Household and Clothing ..... (	4)	
	Services Other Than Personal:		
9710–100–010000–30	Travel ..... (	14)	
9710–100–010000–31	Telephone ..... (	85)	
9710–100–010000–32	Postage ..... (	45)	
9710–100–010000–34	Information Processing–External ..... (	114)	
9710–100–010000–35	Household and Security ..... (	2)	
9710–100–010000–36	Professional Services ..... (	4)	
9710–100–010000–38	Other Services ..... (	66)	
	Maintenance and Fixed Charges:		
9710–100–010000–40	Maintenance of Buildings and Grounds ..... (	5)	
9710–100–010000–41	Maintenance of Equipment ..... (	5)	
9710–100–010000–42	Maintenance of Vehicles ..... (	5)	
9710–100–010000–47	Rent Other ..... (	17)	
	Special Purpose:		
9710–100–010010–50	Rules Development ..... (	155)	
	Additions, Improvements and Equipment:		
9710–100–010000–76	Other Equipment ..... (	20)	
9710–100–010000–77	Information Processing Equipment ..... (	22)	
	Subtotal Appropriation		3,226

9715. SUPERIOR COURT–APPELLATE
02. SUPERIOR COURT–APPELLATE DIVISION

Account No.		(thousands of dollars)	
	Personal Services:		
9715–100–020000–11	Judges ..... (	2,855)	
9715–100–020000–12	Salaries and Wages ..... (	5,284)	
	Materials and Supplies:		
9715–100–020000–21	Printing and Office ..... (	135)	
9715–100–020000–22	Vehicular ..... (	6)	
9715–100–020000–23	Medical/Education/ Rehabilitation ..... (	349)	
9715–100–020000–24	Household and Clothing ..... (	6)	

	Services Other Than Personal:		
9715–100–020000–30	Travel	(27)	
9715–100–020000–31	Telephone	(180)	
9715–100–020000–32	Postage	(80)	
9715–100–020000–34	Information Processing–External	(180)	
9715–100–020000–35	Household and Security	(6)	
9715–100–020000–38	Other Services	(135)	
9715–100–020000–39	Information Processing – Internal	(7)	
	Maintenance and Fixed Charges:		
9715–100–020000–40	Maintenance of Buildings and Grounds	(15)	
9715–100–020000–41	Maintenance of Equipment	(9)	
9715–100–020000–42	Maintenance of Vehicles	(2)	
	Additions, Improvements and Equipment:		
9715–100–020000–76	Other Equipment	(20)	
9715–100–020000–77	Information Processing Equipment	(44)	
	Subtotal Appropriation		9,340

9720. CIVIL COURTS
03. CIVIL COURTS

Account No.		(thousands of dollars)	
	Personal Services:		
9720–100–030000–11	Judges	(13,880)	
9720–100–030000–12	Salaries and Wages	(5,736)	
	Materials and Supplies:		
9720–100–030000–21	Printing and Office	(170)	
9720–100–030000–22	Vehicular	(1)	
9720–100–030000–23	Medical/Education/ Rehabilitation	(200)	
9720–100–030000–24	Household and Clothing	(7)	
	Services Other Than Personal:		
9720–100–030000–30	Travel	(41)	
9720–100–030000–31	Telephone	(125)	
9720–100–030000–32	Postage	(150)	
9720–100–030000–34	Information Processing–External	(282)	
9720–100–030000–36	Professional Services	(14)	
9720–100–030000–38	Other Services	(90)	
9720–100–030000–39	Information Processing – Internal	(15)	
	Maintenance and Fixed Charges:		
9720–100–030000–40	Maintenance of Buildings and Grounds	(1)	
9720–100–030000–41	Maintenance of Equipment	(27)	
9720–100–030000–42	Maintenance of Vehicles	(1)	
	Special Purpose:		
9720–100–030030–50	Automobile Arbitration	(350)	
9720–100–030040–50	Alternative Dispute Resolution	(80)	

	State Aid and Grants:		
9720–100–030040–60	Alternative Dispute Resolution	(320)	
	Additions, Improvements and Equipment:		
9720–100–030000–76	Other Equipment	(5)	
	Subtotal Appropriation		21,495

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

Account No.		(thousands of dollars)	
	Personal Services:		
9725–100–040000–11	Judges	(10,569)	
9725–100–040000–12	Salaries and Wages	(1,006)	
	Materials and Supplies:		
9725–100–040000–21	Printing and Office	(76)	
9725–100–040000–22	Vehicular	(2)	
9725–100–040000–23	Medical/Education/ Rehabilitation	(42)	
9725–100–040000–24	Household and Clothing	(1)	
	Services Other Than Personal:		
9725–100–040000–30	Travel	(26)	
9725–100–040000–31	Telephone	(30)	
9725–100–040000–32	Postage	(3)	
9725–100–040000–34	Information Processing–External	(94)	
9725–100–040000–36	Professional Services	(10)	
9725–100–040000–38	Other Services	(54)	
9725–100–040000–39	Information Processing – Internal	(200)	
	Maintenance and Fixed Charges:		
9725–100–040000–41	Maintenance of Equipment	(1)	
9725–100–040000–42	Maintenance of Vehicles	(1)	
	Special Purpose:		
9725–100–040010–50	Criminal Disposition Commission	(210)	
9725–100–040030–50	Speedy Trial Program, Case Processing Improvement	(500)	
	State Aid and Grants:		
9725–100–040050–60	Public Defender Eligibility Review	(496)	
	Additions, Improvements and Equipment:		
9725–100–040000–76	Other Equipment	(4)	
	Subtotal Appropriation		13,325

9730. FAMILY COURTS
05. FAMILY COURTS

Account No.		(thousands of dollars)	
	Personal Services:		
9730–100–050000–11	Judicial Positions Converted ..... (	170)	
9730–100–050000–11	Judges ..... (	6,603)	
9730–100–050000–12	Salaries and Wages ..... (	1,025)	
	Materials and Supplies:		
9730–100–050000–21	Printing and Office ..... (	51)	
9730–100–050000–22	Vehicular ..... (	2)	
9730–100–050000–23	Medical/Education/ Rehabilitation ..... (	35)	
9730–100–050000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
9730–100–050000–30	Travel ..... (	16)	
9730–100–050000–31	Telephone ..... (	31)	
9730–100–050000–32	Postage ..... (	10)	
9730–100–050000–34	Information Processing–External ..... (	60)	
9730–100–050000–36	Professional Services ..... (	3)	
9730–100–050000–38	Other Services ..... (	66)	
9730–100–050000–39	Information Processing – Internal ..... (	4)	
	Maintenance and Fixed Charges:		
9730–100–050000–40	Maintenance of Buildings and Grounds ..... (	1)	
9730–100–050000–41	Maintenance of Equipment ..... (	4)	
9730–100–050000–42	Maintenance of Vehicles ..... (	1)	
	Special Purpose:		
9730–100–050020–50	Child Support and Paternity Program (State Share) ..... (	893)	
9730–100–050030–50	Child Placement Review Advisory Council ..... (	75)	
9730–100–050060–50	Juvenile Delinquency Commission ..... (	325)	
	State Aid and Grants:		
9730–100–050200–60	Child Placement Review Boards ..... (	380)	
	Additions, Improvements and Equipment:		
9730–100–050000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		9,762

9735. MUNICIPAL COURT
06. MUNICIPAL COURTS

Account No.		(thousands of dollars)	
	Personal Services:		
9735–100–060000–12	Salaries and Wages ..... (	421)	
	Materials and Supplies:		
9735–100–060000–21	Printing and Office ..... (	9)	
9735–100–060000–22	Vehicular ..... (	2)	
9735–100–060000–23	Medical/Education/ Rehabilitation ..... (	5)	
9735–100–060000–24	Household and Clothing ..... (	1)	

	Services Other Than Personal:		
9735–100–060000–30	Travel	(4)	
9735–100–060000–31	Telephone	(14)	
9735–100–060000–32	Postage	(9)	
9735–100–060000–34	Information Processing–External	(20)	
9735–100–060000–38	Other Services	(36)	
9735–100–060000–39	Information Processing – Internal	(8)	
	Maintenance and Fixed Charges:		
9735–100–060000–41	Maintenance of Equipment	(1)	
9735–100–060000–42	Maintenance of Vehicles	(1)	
	Special Purpose:		
9735–100–060010–50	Municipal Court Assistance	(310)	
	Additions, Improvements and Equipment:		
9735–100–060000–76	Other Equipment	(2)	
	Subtotal Appropriation		843

9740. PROBATION SERVICES
07. PROBATION SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
9740–100–070000–12	Salaries and Wages	(783)	
	Materials and Supplies:		
9740–100–070000–21	Printing and Office	(13)	
9740–100–070000–22	Vehicular	(1)	
9740–100–070000–23	Medical/Education/ Rehabilitation	(14)	
9740–100–070000–24	Household and Clothing	(2)	
	Services Other Than Personal:		
9740–100–070000–30	Travel	(11)	
9740–100–070000–31	Telephone	(38)	
9740–100–070000–32	Postage	(17)	
9740–100–070000–34	Information Processing–External	(13)	
9740–100–070000–36	Professional Services	(9)	
9740–100–070000–38	Other Services	(115)	
	Maintenance and Fixed Charges:		
9740–100–070000–41	Maintenance of Equipment	(1)	
9740–100–070000–42	Maintenance of Vehicles	(1)	
	Special Purpose:		
9740–100–070010–50	Intensive Supervision Program	(3,584)	
	Additions, Improvements and Equipment:		
9740–100–070000–76	Other Equipment	(5)	
	Subtotal Appropriation		4,607

9745. COURT REPORTING
08. COURT REPORTING

Account No.		(thousands of dollars)	
	Personal Services:		
9745–100–080000–12	Salaries and Wages ..... (	8,697)	
	Materials and Supplies:		
9745–100–080000–21	Printing and Office ..... (	94)	
9745–100–080000–22	Vehicular ..... (	8)	
9745–100–080000–23	Medical/Education/ Rehabilitation ..... (	5)	
9745–100–080000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
9745–100–080000–30	Travel ..... (	20)	
9745–100–080000–31	Telephone ..... (	12)	
9745–100–080000–32	Postage ..... (	8)	
9745–100–080000–34	Information Processing–External ..... (	4)	
9745–100–080000–36	Professional Services ..... (	150)	
9745–100–080000–38	Other Services ..... (	6)	
	Maintenance and Fixed Charges:		
9745–100–080000–41	Maintenance of Equipment ..... (	15)	
9745–100–080000–42	Maintenance of Vehicles ..... (	5)	
9745–100–080000–47	Rent Other ..... (	3)	
	Additions, Improvements and Equipment:		
9745–100–080000–76	Other Equipment ..... (	40)	
	Subtotal Appropriation		9,068

9750. LEGAL AND PROFESSIONAL SERVICES
09. LEGAL AND PROFESSIONAL SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
9750–100–090000–12	Salaries and Wages ..... (	845)	
	Materials and Supplies:		
9750–100–090000–21	Printing and Office ..... (	9)	
9750–100–090000–22	Vehicular ..... (	1)	
9750–100–090000–23	Medical/Education/ Rehabilitation ..... (	12)	
9750–100–090000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
9750–100–090000–30	Travel ..... (	5)	
9750–100–090000–31	Telephone ..... (	20)	
9750–100–090000–32	Postage ..... (	11)	
9750–100–090000–34	Information Processing–External ..... (	5)	
9750–100–090000–36	Professional Services ..... (	14)	
9750–100–090000–38	Other Services ..... (	60)	

	Maintenance and Fixed Charges:		
9750–100–090000–41	Maintenance of Equipment ..... (	1)	
9750–100–090000–42	Maintenance of Vehicles ..... (	1)	
	Additions, Improvements and Equipment:		
9750–100–090000–76	Other Equipment ..... (	3)	
	Subtotal Appropriation		989

9755. INFORMATION SERVICES

10. INFORMATION SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
9755–100–100000–12	Salaries and Wages ..... (	4,620)	
	Materials and Supplies:		
9755–100–100000–21	Printing and Office ..... (	138)	
9755–100–100000–22	Vehicular ..... (	20)	
9755–100–100000–23	Medical/Education/ Rehabilitation ..... (	34)	
9755–100–100000–24	Household and Clothing ..... (	5)	
	Services Other Than Personal:		
9755–100–100000–30	Travel ..... (	103)	
9755–100–100000–31	Telephone ..... (	753)	
9755–100–100000–32	Postage ..... (	11)	
9755–100–100000–34	Information Processing–External ..... (	2,269)	
9755–100–100000–38	Other Services ..... (	119)	
9755–100–100000–39	Information Processing – Internal ..... (	3)	
	Maintenance and Fixed Charges:		
9755–100–100000–40	Maintenance of Buildings and Grounds ..... (	58)	
9755–100–100000–41	Maintenance of Equipment ..... (	41)	
9755–100–100000–42	Maintenance of Vehicles ..... (	13)	
9755–100–100000–47	Rent Other ..... (	5)	
	Additions, Improvements and Equipment:		
9755–100–100000–70	Improvements–Buildings and Grounds ..... (	21)	
9755–100–100000–74	Vehicular Equipment ..... (	11)	
9755–100–100000–76	Other Equipment ..... (	75)	
9755–100–100000–77	Information Processing Equipment ..... (	2,161)	
	Subtotal Appropriation		10,460

9760. FIELD OPERATIONS
11. FIELD OPERATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
9760–100–110000–12	Salaries and Wages ..... (	1,939)	
	Materials and Supplies:		
9760–100–110000–21	Printing and Office ..... (	9)	
9760–100–110000–22	Vehicular ..... (	2)	
9760–100–110000–23	Medical/Education/ Rehabilitation ..... (	44)	
9760–100–110000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
9760–100–110000–30	Travel ..... (	8)	
9760–100–110000–31	Telephone ..... (	18)	
9760–100–110000–32	Postage ..... (	4)	
9760–100–110000–34	Information Processing–External ..... (	4)	
9760–100–110000–36	Professional Services ..... (	13)	
9760–100–110000–38	Other Services ..... (	24)	
	Maintenance and Fixed Charges:		
9760–100–110000–41	Maintenance of Equipment ..... (	1)	
9760–100–110000–42	Maintenance of Vehicles ..... (	1)	
	Additions, Improvements and Equipment:		
9760–100–110000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		2,073

9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
9765–100–120000–12	Salaries and Wages ..... (	3,137)	
	Materials and Supplies:		
9765–100–120000–21	Printing and Office ..... (	419)	
9765–100–120000–22	Vehicular ..... (	9)	
9765–100–120000–23	Medical/Education/ Rehabilitation ..... (	23)	
9765–100–120000–24	Household and Clothing ..... (	6)	
	Services Other Than Personal:		
9765–100–120000–30	Travel ..... (	20)	
9765–100–120000–31	Telephone ..... (	220)	
9765–100–120000–32	Postage ..... (	80)	
9765–100–120000–34	Information Processing–External ..... (	45)	
9765–100–120000–35	Household and Security ..... (	3)	
9765–100–120000–36	Professional Services ..... (	68)	
9765–100–120000–38	Other Services ..... (	65)	
9765–100–120000–39	Information Processing – Internal ..... (	26)	

	Maintenance and Fixed Charges:		
9765–100–120000–40	Maintenance of Buildings and Grounds	(10)	
9765–100–120000–41	Maintenance of Equipment	(32)	
9765–100–120000–42	Maintenance of Vehicles	(9)	
9765–100–120000–47	Rent Other	(15)	
	Special Purpose:		
9765–100–120010–50	Affirmative Action	(179)	
	Additions, Improvements and Equipment:		
9765–100–120000–76	Other Equipment	(20)	
	Subtotal Appropriation		4,386
	Total Appropriation, The Judiciary		***89,574***

The unexpended balances as of June 30, 1990 in the accounts hereinabove are appropriated.

Receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board of Trial Attorney Certification and the Bar Admission Financial Committee are appropriated for services provided to these funds.

Effective through December 31, 1990 and notwithstanding the provisions of section 1 of P.L.1974, c.57 (C.2A:1A–6), the salaries of the following justices and judges are fixed and established as follows:

Title	Salary
Chief Justice of the Supreme Court	$95,000
Associate Justice of the Supreme Court	93,000
Judge of the Superior Court, Appellate Division	90,000
Judge of the Superior Court, Assignment Judge	88,000
Judge of the Superior Court	85,000

Notwithstanding the provisions of section 1 of P.L.1974, c.57 (C.2A:1A–6), the salaries of the Associate Justices of the Supreme Court shall be fixed and established at $115,000 per year, effective January 1, 1991.

TOTAL APPROPRIATION, DIRECT STATE SERVICES	***4,409,665***

GENERAL FUND
GRANTS–IN–AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2860. DIVISION OF TRAVEL AND TOURISM
22. TRAVEL AND TOURISM

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2860–140–220050–64	Tourist Matching Grants for Counties ..... (	200)	
	Subtotal Appropriation		200

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2890–140–240030–63	Center for Advanced Food Technology ..... (	1,550)	
2890–140–240050–63	Center for Hazardous Substance Management Research ..... (	3,086)	
2890–140–240060–63	Fisheries Development and Aquaculture ..... (	300)	
2890–140–240080–63	Business Development ..... (	200)	
2890–140–240350–63	Center for Advanced Biotechnology and Medicine ..... (	3,103)	
2890–140–240370–63	Tex Center for Cancer Research ..... (	300)	
2890–140–240380–63	Center for Biomolecular Agriculture ..... (	950)	
2890–140–240400–63	Center for Ceramics Research ..... (	3,377)	
2890–140–240420–63	Tex Center for Polymer Processing ..... (	400)	
2890–140–240430–63	Plastics Recycling Center ..... (	600)	
2890–140–240440–63	Center for Photonics and Opto–Electronic Materials ..... (	550)	
2890–140–240460–63	Center for Surface Engineered Materials ..... (	500)	
2890–140–240500–63	Center for Computer Aids to Industrial Productivity ..... (	1,085)	
2890–140–240520–63	Tex Center for Information Services ..... (	274)	
2890–140–240600–63	Center for Manufacturing Engineering Sciences ..... (	500)	
2890–140–240910–63	Advanced Technology Centers–New Equipment ..... (	5,180)	
	Subtotal Appropriation		21,955

The unexpended balances as of June 30, 1990 from the Science and Technology Grants accounts are appropriated.

Total Appropriation, Department of Commerce and Economic Development	*22,155*

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8017. BUREAU OF FIRE SAFETY
18. FIRE SAFETY INSPECTION PROGRAM

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8017–141–181000–60	Fire Safety Inspection and Enforcement–Local Enforcement Agency Rebates ..... (	7,000)	
8017–141–189120–60	Fire Safety–Continuing Education ..... (	100)	
	Subtotal Appropriation		7,100

8017–141–180000–00 The amount hereinabove for the Fire Safety Inspection program classification is payable out of the fees and penalties derived from bureau activities. If those receipts are less than anticipated, the appropriation shall be reduced proportionately.

8017–141–180000–00 The unexpended balance as of June 30, 1990 in the Fire Safety Inspection program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8020–140–021490–64	Shelter Assistance ..... (	2,000)	
8020–140–021500–64	Prevention of Homelessness (P.L. 1984, c. 180) ..... (	4,460)	
	Subtotal Appropriation		6,460

8020–140–021490–64 The Commissioner of Community Affairs shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, reports on January 1, 1991 and March 1, 1991 containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

8020–140–021500–64 The unexpended balance as of June 30, 1990 in the Prevention of homelessness account is appropriated.

8035. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION
20. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8035–140–201000–60	Hackensack Meadowlands Development Commission–Debt Service	(315)	
8035–140–203000–60	Hackensack Meadowlands Development Commission–Municipal Committee	(110)	
8035–140–204000–60	Hackensack Meadowlands Development Commission–Commission Operations	(2,069)	
8035–140–207000–60	HMDC – Meadowlands Environmental Center	(125)	
	Subtotal Appropriation		2,619

8035–140–201000–60 Such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Community Development Management *16,179*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8050–140–051570–62	Recreation for the Handicapped	(500)	
8050–140–053000–63	Special Olympics	(375)	
8050–140–055080–63	New Jersey Volunteer Youth Corps	(2,000)	
8050–140–050060–64	State Legal Services Office	(1,800)	
8050–140–051550–64	Office of Hispanic Affairs	(1,125)	
8050–140–059270–64	Grant to ASPIRA	(100)	
	Subtotal Appropriation		5,900

8050–140–055080–00 The unexpended balance as of June 30, 1990 in the New Jersey Volunteer Youth Corps account is appropriated

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

Account No.		(thousands of dollars)
	State Aid and Grants:	
8051–140–152390–63	Grants to Hispanic Women's Resource Centers	(400)

8051–140–155520–63	Women's Referral Central ..... (	25)	
8051–140–158620–63	Grants to Women's Shelters ..... (	25)	
8051–140–158630–63	Grants to Displaced Homemaker Centers ..... (	900)	
	Subtotal Appropriation		1,350

8052. GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS
07. SPORTS AND RECREATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8052–140–074000–63	Garden State Games ..... (	125)	
	Subtotal Appropriation		125

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8060–140–082390–63	Health Insurance Options for the Elderly ..... (	100)	
	Subtotal Appropriation		100
	Total Appropriation, Social Services Programs		*7,475*
	Total Appropriation, Department of Community Affairs		***23,654***

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM–WIDE PROGRAM SUPPORT
13. INSTITUTIONAL PROGRAM SUPPORT

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7025–140–130060–60	Purchase of Service for Inmates Incarcerated In County Penal Facilities ..... (	75,421)	
7025–140–130070–60	Purchase of Service for Inmates Incarcerated In Out–Of–State Facilities ..... (	200)	
7025–140–130210–63	Purchase of Community Services ..... (	6,902)	
7025–140–130230–63	Joint Connection Program ..... (	150)	
7025–140–130220–64	Transportation Assistance for Inmate Family Visitations ..... (	226)	
	Subtotal Appropriation		82,899

7025–140–130060–60 A portion of the total amount appropriated for Purchase of service for inmates incarcerated in county penal facilities is available for operational costs of additional State facilities for inmates housing which become ready for occupancy, subject to the approval of the Director of the Division of Budget and Accounting.

7025–140–130060–60 The unexpended balance as of June 30, 1990 in the Purchase of service for inmates incarcerated in county penal facilities account is appropriated for the same purpose.

Total Appropriation, Detention and Rehabilitation *82,899*

18. JUVENILE CORRECTIONAL SERVICES
7270. JUVENILE COMMUNITY PROGRAMS
12. JUVENILE REHABILITATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7270–140–120130–63	Passaic County Day Program for County Probationers(Probationfields) ..... (	194)	
7270–140–120370–63	Camden Juvenile Community Program ..... (	150)	
7270–140–121500–63	Explorers Program–Newark YM/WCA Juvenile Services ..... (	232)	
	Subtotal Appropriation		576
	Total Appropriation, Juvenile Correctional Services		*576*
	Total Appropriation, Department of Corrections		*83,475*

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
03. MISCELLANEOUS GRANTS–IN–AID

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–140–030260–60	Teacher Recognition Program ..... (	139)	
	Subtotal Appropriation		139

5120–140–030260–60 The unexpended balance as of June 30, 1990 in the Teacher recognition program account is appropriated.

Total Appropriation, Direct Educational Services and Assistance *139*

34. EDUCATIONAL SUPPORT SERVICES
5061. BUREAU OF TEACHER PREPARATION
32. CERTIFICATION PROGRAMS

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5061–140–320290–63	Minority Teaching Scholarship ..... (	120)	
	Subtotal Appropriation		120

5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION
30. GENERAL ACADEMIC EDUCATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5063–140–300010–63	Programs for the Gifted and Talented ..... (	150)	
5063–140–300300–63	Blueprint for a Drug–Free New Jersey ..... (	1,650)	
5063–140–305000–63	Good Start ..... (	5,000)	
5063–140–305100–63	Math/Science Initiative ..... (	1,000)	
	Subtotal Appropriation		7,800
	Total Appropriation, Educational Support Services		*7,920*

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5095–140–990180–63	Governor's Teaching Scholarships ..... (	850)	
	Subtotal Appropriation		850
	Total Appropriation, Education Administration and Management		*850*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5010. DIVISION OF DIRECT SERVICES.
54. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5010–140–540050–63	Teen Arts Program ..... (	100)	
	Subtotal Appropriation		100
	Total Appropriation, Cultural and Intellectual Development Services		*100*
	Total Appropriation, Department of Education		***9,009***

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. COMMUNITY HEALTH SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4220–140–020020–63	Family Planning Services ..... (	1,610)	
4220–140–020030–63	Hemophilia Services ..... (	621)	
4220–140–020050–63	Emergency Medical Services ..... (	209)	
4220–140–020070–63	Testing for Specific Hereditary Diseases ..... (	115)	
4220–140–020090–63	Special Health Services for Handicapped Children ..... (	2,000)	
4220–140–020140–63	Birth Defects Registry ..... (	25)	
4220–140–020350–63	New Jersey Emergency Medical Service Helicopter Response Program ..... (	1,200)	
4220–140–020470–63	Maternal and Child Health ..... (	2,475)	
4220–140–020480–63	HealthStart Hotline ..... (	25)	
4220–140–020890–63	Lead Poisoning Program ..... (	395)	
4220–140–020900–63	Urban Rodent Control ..... (	200)	
4220–140–020960–63	Poison Control Center ..... (	425)	
4220–140–021060–63	Infant Mortality Reduction Program ..... (	1,830)	
4220–140–021240–63	Cleft Palate Programs ..... (	350)	
4220–140–021380–63	Newborn Screening Followup and Treatment for Hemoglobins ..... (	133)	
4220–140–021400–63	Fetal Alcohol Syndrome Program ..... (	570)	
4220–140–021410–63	SIDS Assistance Act ..... (	150)	
	Subtotal Appropriation		12,333

4220–140–020020–63 From the Family planning services account, $10,000 is transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

4220–140–020350–63 The Department of Health shall require its subcontractors under the New Jersey emergency medical service helicopter response program established pursuant to P.L. 1986, c. 106 (C. 26:2K–3 et seq.) to seek reimbursement through third party billing for services rendered.

4220–140–020350–63 Receipts from third party reimbursements for the New Jersey emergency medical service helicopter response program, not to exceed $400,000, are appropriated to the Department of Health.

4220–140–020470–63 The Director of the Division of Budget and Accounting be empowered to transfer up to $2,475,000 from the Maternal and Child Health grant account to the Medical Assistance program on behalf of pregnant women and children whose incomes are below the poverty level and who qualify for Title XIX benefits.

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL
03. EPIDEMIOLOGY AND DISEASE CONTROL

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4230–140–030010–63	Tuberculosis Services ..... (	197)	
4230–140–030060–63	Chronic Disease Services ..... (	144)	
4230–140–030100–63	Chronic Renal Disease ..... (	438)	
4230–140–030900–63	New Jersey State Commission on Cancer Research ..... (	1,000)	
4230–140–030930–63	Alzheimier's Disease Program ..... (	615)	
4230–140–030940–63	Gerontology Program ..... (	136)	
4230–140–030990–63	Rape Prevention ..... (	500)	
4230–140–031130–63	Immunization Information Program for New Parents ..... (	75)	
4230–140–031150–63	Diabetes Control Program ..... (	147)	
4230–140–031580–63	AIDS Communicable Disease Control ..... (	609)	
	Subtotal Appropriation		3,861

4230–140–030900–00 The unexpended balance as of June 30, 1990, in the New Jersey State Commission on Cancer Research account is appropriated.

4230–140–030900–63 The amount hereinabove for the New Jersey State Commission on Cancer Research is to be charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A–37.1).

4235. DIVISION OF OCCUPATIONAL AND ENVIRONMENTAL HEALTH
11. OCCUPATIONAL AND ENVIRONMENTAL HEALTH CONTROL

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4235–140–110740–63	Occupational/Environmental Disease Surveillance Program ..... (	50)	
4235–141–114500–63	Worker and Community Right to Know ..... (	413)	
	Subtotal Appropriation		463

4240. DIVISION OF NARCOTICS AND DRUG ABUSE
04. NARCOTIC AND DRUG ABUSE CONTROL

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4240–140–040160–63	Community Drug Programs (State Share) ..... (	5,092)	
4240–140–040170–63	Vocational Adjustment Centers ..... (	95)	
4240–140–040730–63	Inmate Residential Drug Treatment ..... (	250)	
4240–140–041190–63	Comprehensive Drug and Alcohol Treatment System–Development & Expansion ..... (	1,850)	
4240–140–041200–63	In–State Juvenile Residential Treatment Services–Development ..... (	1,810)	
	Subtotal Appropriation		9,097

4240–100–040160–63 The unexpended balance of appropriations made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

4240–140–040160–63 There is appropriated from the Drug Enforcement Demand Reduction Fund $3,000,000 to supplement the Community Drug Program account.

4245. DIVISION OF AIDS
12. AIDS SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4245–140–120800–63	AIDS Continuing Grants ..... (	10,491)	
	Subtotal Appropriation		10,491

4250. DIVISION OF ALCOHOLISM
05. ALCOHOLISM CONTROL

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4250–140–050180–63	Alcoholism Services ..... (	1,033)	
4250–140–050530–63	Compulsive Gambling ..... (	260)	
4250–140–050540–63	Parolee Rehabilitation Project ..... (	370)	
4250–140–050550–63	Medical Support Services for the Homeless ..... (	75)	
	Subtotal Appropriation		1,738

4250–140–051180–63 There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund $420,000 to fund the Local Alcoholism Authorities – Expansion account.

	Total Appropriation, Health Services	*37,983*

22. HEALTH PLANNING AND EVALUATION
4270. DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT
07. HEALTH PLANNING AND RESOURCE DEVELOPMENT

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4270–140–070240–63	Local Health Planning Agencies ..... (	250)	
	Subtotal Appropriation		250
	Total Appropriation, Health Planning and Evaluation		*250*
	Total Appropriation, Department of Health		***38,233***

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
02. SUPPORT TO INDEPENDENT INSTITUTIONS

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5400–140–020010–63	Veterinary Medicine Education Program ..... (	1,427)	
5400–140–020020–63	Aid to Independent Colleges and Universities ..... (	20,580)	
5400–140–020030–63	Schools of Professional Nursing ..... (	833)	
5400–140–020040–63	Dental School Aid ..... (	2,500)	
5400–140–020050–63	Optometric Education ..... (	236)	
5400–140–020070–63	Einstein Chair for Scholarly Studies at the Institute for Advanced Study ..... (	65)	
5400–140–020080–63	Graduate Medical Education Program ..... (	126)	
5400–140–020100–63	Richard J. Hughes Chair for Constitutional & Public Law & Service at Seton Hall University ..... (	65)	
5400–140–020110–63	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U ..... (	65)	
5400–140–020120–63	Women's Studies Chair at Douglass College ..... (	75)	
5400–140–020160–63	Will and Ariel Durant Chair in the Humanities at St. Peters College ..... (	65)	
5400–140–020180–63	Small Business and Entrepreneurship Chair at Rutgers ..... (	65)	
5400–140–020190–63	Raoul Wallenberg Visiting Professorship in Human Rights–Rutgers University ..... (	100)	
5400–140–020230–63	Millicent Fenwick Research Professorship in Education at Monmouth College ..... (	75)	
5400–140–020240–63	Research Under Contract with the Institute of Medical Research, Camden ..... (	790)	
5400–140–020270–63	Moorehouse College ..... (	35)	
	Subtotal Appropriation		27,102

5400–100–020020–63 An amount not to exceed $100,000 in the Aid to independent colleges and universities account is available for administrative expenses.

5400–100–020020–63 For the purpose of implementing the Independent College and University Assistance Act, P.L. 1979, c.132 (C.18A:72B–15 et seq.), the number of full–time equivalent students (FTE) at the eight State Colleges is 43,203 for fiscal year 1990.

03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5400–140–030010–63	Opportunity Program Grants ..... (	14,871)	
5400–140–030020–63	Supplementary Education Program Grants ..... (	8,819)	
5400–140–030050–63	Martin Luther King Physician–Dentist Scholarship Act of 1986 ..... (	602)	
	Subtotal Appropriation		24,292

The sums provided hereinabove and the unexpended balances as of June 30, 1990, in the New Jersey Educational Opportunity Fund account, are appropriated and available for payment of liabilities applicable to prior fiscal years.

04. STUDENT FINANCIAL SUPPORT SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5400–140–040070–63	Tuition Aid Grants ..... (	70,705)	
5400–140–040080–63	Garden State Scholarships ..... (	3,450)	
5400–140–040090–63	Graduate Fellowships ..... (	346)	
5400–140–040130–63	Edward J. Bloustein Distinguished Scholars Program ..... (	3,500)	
5400–140–040140–63	Urban Scholarships ..... (	1,300)	
5400–140–040150–63	Part–Time Tuition Aid Grants–EOF Students ..... (	500)	
	Subtotal Appropriation		79,801

The sums provided hereinabove and the unexpended balances as of June 30, 1990 in the Student Financial Support Services account are appropriated and available for payment of liabilities applicable to prior fiscal years.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5400–140–990170–64	Marine Sciences Consortium ..... (	565)	
5400–140–990570–64	Governor's School ..... (	974)	
5400–140–990860–64	Center for Information Age Technology ..... (	100)	
5400–140–990930–64	Pre–Collegiate Academic Programs ..... (	2,450)	
5400–140–991000–64	Fund for Improved Retention ..... (	610)	
5400–140–991180–64	Learning Disabled ..... (	750)	
5400–140–991250–64	Ethnolinguistic–Academic Preparation ..... (	250)	
5400–140–997380–64	Minority Academic Careers Program ..... (	910)	
5400–140–999050–64	Urban Initiative ..... (	250)	
	Subtotal Appropriation		6,859

5400–100–997380–64 The amount hereinabove for the Minority Academic Careers program is appropriated from funds of the Educational and Administrative Programs for Higher Educational purposes.

5400–100–999070–64 The unexpended balance as of June 30, 1990, in the Challenge for excellence/Independents account is appropriated.

An amount not to exceed 5% of the total of the Special Academic programs accounts is available for the administrative expenses of these programs.

Total Appropriation, Department of Higher Education	*138,054*

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–34 in the Governor's Budget Recommendation Document dated March 15, 1990 first shall be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7700–140–081110–63	Improvement of Children's Mental Health Services ..... (	7,709)	
7700–140–081120–63	Implement Involuntary Commitment Legislation (P.L. 1987, c. 116) ..... (	2,963)	
7700–140–081210–63	Community Care Expansion–Greystone Park Psychiatric Hospital Phasedown ..... (	9,673)	
7700–140–085800–63	Community Care ..... (	60,899)	
7700–140–085810–63	Community Mental Health Center–University of Medicine and Dentistry–Newark ..... (	5,198)	
7700–140–085820–63	Community Mental Health Center–University of Medicine and Dentistry–Rutgers ..... (	10,086)	
7700–140–085830–63	Cost of Living Adjustment – Community Services ..... (	5,532)	
	Subtotal Appropriation		102,060

7700–140–081110–63 From the sum appropriated for the Improvement of children's mental health services, such sums as are necessary may be transferred to other departments and agencies in accordance with a plan for children's services approved by the Commissioner of the Department of Human Services and the Director of the Division of Budget and Accounting.

7700–140–081210–63 In addition to the amount hereinabove appropriated for Community care expansion – Greystone Park Psychiatric Hospital phase–down, savings from the phase–down of Greystone Park Psychiatric Hospital may be transferred to this account and shall be available for expansion of placements to accommodate the phase–down as determined by the Director of the Division of Budget and Accounting.

7700–140–085800–63 Savings made available from the reduction of patient populations in the State psychiatric facilities may be transferred to the Community care account subject to the approval of the Director of the Division of Budget and Accounting.

7700–140–085810–63
7700–140–085820–63 Federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

Total Appropriation, Division of Mental Health and Hospitals *102,060*

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

Account No.		(thousands of dollars)
	State Aid and Grants:	
7540–140–222010–63	Garden State Health Plan ..... (	478)
7540–140–225070–63	Payments for Medical Assistance Recipients – Nursing Homes ..... (	344,716)
7540–140–225080–63	Payments for Medical Assistance Recipients – Inpatient Hospital ..... (	345,248)
7540–140–225090–63	Payments for Medical Assistance Recipients – Prescription Drugs ..... (	74,808)
7540–140–225100–63	Payments for Medical Assistance Recipients – Outpatient Hospital ..... (	50,711)
7540–140–225110–63	Payments for Medical Assistance Recipients – Physician ..... (	32,008)
7540–140–225120–63	Payments for Medical Assistance Recipients – Home Health ..... (	28,653)
7540–140–225130–63	Payments for Medical Assistance Recipients – Medicare B Payments ..... (	17,404)
7540–140–225160–63	Payments for Medical Assistance Recipients – Dental ..... (	10,794)
7540–140–225170–63	Payments for Medical Assistance Recipients – County Psychiatric Hospital ..... (	2,936)
7540–140–225180–63	Payments for Medical Assistance Recipients – Medical Supplies ..... (	8,415)
7540–140–225190–63	Payments for Medical Assistance Recipients – Clinic ..... (	16,558)

7540–140–225210–63	Payments for Medical Assistance Recipients – Transportation ..... (	9,685)	
7540–140–225220–63	Payments for Medical Assistance Recipients – Other Services ..... (	32,905)	
7540–140–226000–63	Maternal & Child Health Expansion ..... (	6,035)	
7540–140–227770–63	Medicaid Expansion–SOBRA ..... (	21,372)	
	Subtotal Appropriation		1,002,726

222010–63
7540–140– To
227770–63

All funds recovered under P.L.1968, c.413 (C.30:4D–1 et seq.) and P.L.1975 c.194 (C.30:4D–20 et seq.) during the fiscal year ending June 30, 1991 are appropriated.

222010–63
7540–140– To
227770–63

The amounts hereinabove appropriated for payments for medical assistance recipients are available for the payment of obligations applicable to prior fiscal years.

222010–63
7540–140– To
227770–63

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of medical assistance are appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of medical assistance.

The State appropriation is based on a federal financial participation rate of 48.91%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7–76 et. seq.) the Medical Assistance to the Aged program is eliminated; provided however that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

222010–63
7540–140– To
227770–63

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

222010–63
7540–140– To
227770–63

For the purposes of account balance maintenance all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

222010–63
7540–140– To
227770–63

Notwithstanding P.L.1989, c.122, or any other law to the contrary, the unexpended balances in the General Medical Services program classification for all prior fiscal years are appropriated, subject to the approval of the Director of Budget and Accounting.

7540–140–222010–63 A revolving fund is established within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and all appropriations and receipts of federal and other non–State funds related to the operation of the plan shall be deposited into the fund.

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7540–140–245010–63	Pharmaceutical Assistance to the Aged–Claims ..... (	56,218)	
	Subtotal Appropriation		56,218

7540–100–245010–63 The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L.1975, c.194 (C30:4D–20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

7540–100–245010–63 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c. 194 (C. 30:4D–20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.

7540–100–245010–63 All funds recovered under P.L.1968, c.413 (C.30:4D–1 et seq.) and P.L.1975, c.194 (C30:4D–20 et seq.) during the fiscal year ending June 30, 1991 are appropriated.

Total Appropriation, Division of Medical Assistance and Health Services *1,058,944*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7601–140–015140–63	Dental Program for Non–Institutionalized Mentally Retarded/Handicapped Children ... (	860)	
7601–140–015160–63	Private Institutional Care ..... (	34,811)	
7601–140–015170–63	Skill Development Homes ..... (	2,737)	
7601–140–015180–63	Group Homes ..... (	33,472)	
7601–140–015260–63	Family Care ..... (	1,173)	
7601–140–015270–63	Purchased Residential Care Redirection ..... (	623)	
7601–140–016180–63	Vineland Depopulation Plan ..... (	811)	
7601–140–016280–63	Cost of Living Adjustment Purchase Residential Care ..... (	1,269)	
	Subtotal Appropriation		75,756

7601–140–015140–63 The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for non–institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

7601–140–015140–63 Excess State funds realized by Federal involvement through Medicaid in the Dental program for non–institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

7601–140–015160–63
7601–140–015180–63 Amounts required to return persons with mental retardation or developmental disabilities presently residing in out–of–State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

7601–140–015180–63 Group home maintenance recoveries during the fiscal year ending June 30, 1991, not to exceed $2,500,000, are appropriated.

02. SOCIAL SUPERVISION AND CONSULTATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7601–140–025010–63	Home Assistance ..... (	5,217)	
7601–140–025500–63	Social Supervision and Consultation Redirection ..... (	2,670)	
7601–140–025790–63	Social Services ..... (	1,380)	
7601–140–026280–63	Cost of Living Adjustment Social Supervision and Consultation ..... (	109)	
	Subtotal Appropriation		9,376

03. ADULT ACTIVITIES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7601–140–031000–63	Adult Activities Redirection ..... (	882)	
7601–140–035210–63	Purchase of Adult Activity Services ..... (	19,132)	
7601–140–036280–63	Cost of Living Adjustment Adult Activities ..... (	514)	
	Subtotal Appropriation		20,528

04. EDUCATION AND DAY TRAINING

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7601–140–045210–63	Purchase of Day Training Services ..... (	583)	
	Subtotal Appropriation		583
	Total Appropriation, Community Programs		*106,243*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7560–140–115010–63	Services to Rehabilitation Clients	(1,866)	
7560–140–115040–63	State Use Law & Private Industry Marketing Program by Rehabilitation Facilities	(250)	
7560–140–115050–63	Cost of Living Adjustment – Habilitation and Rehabilitation	(69)	
	Subtotal Appropriation		2,185

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7560–140–120020–63	Psychological Counseling Services	(121)	
7560–140–120210–63	Coordinating Council, CBVI	(168)	
7560–140–125000–63	Educational Services for Children	(1,956)	
	Subtotal Appropriation		2,245
	Total Appropriation, Commission for the Blind and Visually Impaired		*4,430*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE
15. INCOME MAINTENANCE

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7550–140–152380–63	Food Stamp Employment – Transportation	(105)	
7550–140–157060–63	Realizing Economic Achievement (REACH) Program	(33,311)	
7550–140–157080–63	Atlantic City Welfare Reform Pilot Project	(500)	
	Subtotal Appropriation		33,916

7550–140–157060–63 The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

Total Appropriation, Division of Economic Assistance *33,916*

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
17. SUBSTITUTE CARE

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7570–140–170400–63	Residential/Group Home Placements ..... (	53,325)	
7570–140–170430–63	Foster Care ..... (	17,830)	
7570–140–170450–63	Subsidized Adoption ..... (	9,820)	
7570–140–170460–63	Special Home Services Providers ..... (	1,120)	
7570–140–170480–63	Cost of Living Adjustment – Substitute Care ..... (	1,098)	
7570–140–171200–63	Establish and Maintain Shelters and Services for Victims of Domestic Violence ..... (	2,139)	
7570–140–173550–63	Social Services for the Homeless ..... (	6,568)	
	Subtotal Appropriation		91,900

7570–140–170430–63
7570–140–170450–63 Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

7570–140–170430–63
7570–140–170450–63 Of the amount hereinabove appropriated for Foster care and Subsidized Adoption, the Division of Youth and Family Services may expend up to $225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

7570–140–170400–63
7570–140–170430–63
7570–140–170450–63 The sums hereinabove for the Residential/group home placements, Foster care, Subsidized adoption, and Family support services accounts are available for the payment of obligations applicable to prior fiscal years.

7570–140–171200–63 Receipts in the Marriage license fee fund in excess of the amount anticipated are appropriated.

7570–140–171200–63 Of the amount hereinabove appropriated for the Establish and maintain shelters and services for victims of domestic violence account, $309,000 is payable out of the Marriage license fee fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

18. GENERAL SOCIAL SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7570–140–180090–63	Child Assault Prevention Project ..... (	900)	
7570–140–180110–63	Purchase of Day Care Services ..... (	18,008)	
7570–140–180120–63	Purchase of Social Services ..... (	18,300)	
7570–140–180180–63	Public Awareness and Child Education Programs ..... (	200)	
7570–140–180190–63	Cost of Living Adjustment – General Social Services ..... (	1,209)	
7570–140–180350–63	Child Care Center Equipment and Renovation Fund ..... (	100)	
7570–140–180360–63	Day Care Salary Increases ..... (	2,000)	
7570–140–180410–63	Family Support Services ..... (	24,456)	
7570–140–183330–63	County Human Services Advisory Boards–Formula Funding ..... (	9,176)	
7570–140–185000–63	Fishermans Mark for Child Care and Support Services ..... (	113)	
	Subtotal Appropriation		74,462

7570–140–180410–63 The sums hereinabove for the Residential/group home placements, Foster care, Subsidized adoption, and Family support services accounts are available for the payment of obligations applicable to prior fiscal years.

7570–140–183330–63 The Division of Youth and Family Services shall publish an annual report detailing the activities of the County Human Services Advisory Boards during State fiscal year 1990. The report shall indicate the total amount of funds made available to the advisory boards for allocation, listing all providers receiving funds and the amount of funds awarded. The report shall be provided to the Director of the Division of Budget and Accounting on or before September 30, 1990.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7570–140–990240–63	Family Day Care Provider Registration Act ..... (	397)	
7570–140–995980–63	Personal Attendant Program ..... (	2,100)	
	Subtotal Appropriation		2,497
	Total Appropriation, Division of Youth and Family Services		*168,859*

Funds recovered under P.L. 1951, c. 138 (C. 30:4C–1 et seq.) during the fiscal year ending June 30, 1991, are appropriated.

Amounts required to return persons presently residing in out–of–State institutions to community programs within the State may be transferred from the Residential/group placements account to the appropriate Substitute Care or General Social Services account subject to the approval of the Director of the Division of Budget and Accounting.

7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7580–140–230020–63	Message Relay Services Operated by Deaf Contact Centers ..... (	100)	
	Subtotal Appropriation		100

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7500–140–870290–63	School Based Youth Services Program ..... (	6,500)	
7500–140–870300–63	Public Information Program to Prevent Mental Retardation ..... (	375)	
7500–140–870320–63	Office of Prevention ..... (	250)	
7500–140–870360–63	Case Management for Homeless Families ..... (	400)	
	Subtotal Appropriation		7,525
	Total Appropriation, Division of Management and Budget		*7,525*
	Total Appropriation, Department of Human Services		***1,482,077***

The unexpended balances as of June 30, 1990 not to exceed $4,000,000 in the Grants–In–Aid accounts of the Divisions of Mental Health, Youth and Family Services and Developmental Disabilities are appropriated to fund cost of living adjustments for Grants–In–Aid community agencies in those same divisions, subject to the approval of the Director of the Division of Budget and Accounting.

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4535–140–070030–63	Services to Clients (State Share) ..... (	3,458)	
4535–140–070060–63	Sheltered Workshop Support ..... (	8,100)	
4535–140–070070–63	Sheltered Workshop Employment Placement Incentive Program ..... (	250)	
	Subtotal Appropriation		11,808

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed $8,009,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

4545. DIVISION OF EMPLOYMENT SERVICES
10. EMPLOYMENT DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4545–140–100750–63	Customized Training ..... (	750)	
4545–140–100760–63	Governor's Employment and Training Program:Service Delivery Area Allocation ..... (	2,250)	
	Subtotal Appropriation		3,000
	Total Appropriation, Department of Labor		*14,808*

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

1020–140–091040–60 The unexpended balance as of June 30, 1990 for Law Enforcement Planning, including the accounts of the several departments, is appropriated for the same purposes.

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

Account No.		(thousands of dollars)	
	State Aid and Grants:		
3610–140–502540–63	Veterans Transportation ..... (	300)	
3610–140–505030–63	Veterans' Orphan Fund – Education Grants ..... (	17)	
3610–140–505040–63	Blind Veterans' Allowances ..... (	46)	
3610–140–505050–63	Paraplegic and Hemiplegic Veterans' Allowance ..... (	237)	
3610–140–505110–63	Association of Blind Veterans ..... (	10)	
3610–140–505200–63	Post Traumatic Stress Disorder ..... (	300)	
	Subtotal Appropriation		910
	Total Appropriation, Department of Military and Veterans Affairs		*910*

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2530–140–055000–64	Cultural Projects ..... (	10,060)	
2530–140–055550–64	Cultural Projects Contingency Funds ..... (	1,000)	
	Subtotal Appropriation		11,060

2530–140–050080–00 A sum not to exceed $200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering the cultural center development State grants, subject to the approval of the Director of the Division of Budget and Accounting.

2530–140–055000–64 The State Council on the Arts may require of recipient groups, and in the case of those receiving over $100,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.

2530–140–055000–64 Of the amount hereinabove for cultural projects, an amount not to exceed $75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

2530–140–055000–64 The unexpended balance as of June 30, 1990, not to exceed $125,000, in the Cultural Projects account is appropriated for the audit of cultural projects.

2530–140–055550–64 The amount hereinabove for cultural projects contingency funds shall be available, pursuant to applications made to the State Council on the Arts, to those artists and organizations that were awarded operating funding from the fiscal year 1990 appropriations for the Cultural Projects grants account or the Cultural Projects—Excellence Initiative grants account that are not awarded funding from those accounts in fiscal year 1991, that meet criteria for receiving operating subsidies established by the State Council on the Arts, provided the Council take into consideration the threatened financial condition impairing the continuing operation of each applicant artist or organization.

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2540–140–070230–64	Grants In New Jersey History ..... (	210)	
2540–140–070240–64	Grants in Afro–American History ..... (	15)	
	Subtotal Appropriation		225
	Total Appropriation, Department of State		*11,285*

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

Account No.		(thousands of dollars)	
	New Jersey Transit Corportation		
04–6050	Bus Operations		298,100
	Rail Operations		286,500
	Corporate Operations		33,900
	Hudson Waterfront Operations		2,100
	Atlantic City Rail		7,600
	Purchased Transportation		27,600
	Subtotal, General Operations		655,800
	Total All Operations		655,800
	Less:		
	Federal Operating Assistance	*36,000*	
	Farebox Revenue	*374,100*	
	Other Resources	*27,200*	
	Total Income Deduct		*437,300*
6050–140–040990–64	Total Appropriation, Public Transportation		218,500

Personal Services:		
Salaries and Wages	(419,000)	
Materials and Supplies	(107,200)	
Services Other Than Personal	(53,700)	
Special Purpose:		
Leases and Rentals	(7,600)	
Purchased Transportation	(27,600)	
Insurance and Claims	(25,400)	
Tolls, Taxes and Operating Expenses	(15,300)	
Less:		
Federal Operating Assistance	*36,000*	
Farebox Revenue	*374,100*	
Other Resources	*27,200*	
Subtotal Appropriation		218,500

64. PLANNING AND GENERAL MANAGEMENT SUPPORT
6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

Account No.		(thousands of dollars)	
	State Aid and Grants:		
6070–141–050040–63	Airport Safety Fund	(700)	
	Subtotal Appropriation		700

6070–141–050040–00 The unexpended balance as of June 30, 1990 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

6070–141–050040–00 The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1–92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Total Appropriation, Planning and General Management Support	*700*
Total Appropriation, Department of Transportation	***219,200***

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9730. FAMILY COURTS
05. FAMILY COURTS

Account No.		(thousands of dollars)	
	State Aid and Grants:		
9730–140–050010–60	Family Crisis Intervention	(225)	
	Subtotal Appropriation		225

9735. MUNICIPAL COURT
06. MUNICIPAL COURTS

Account No.		(thousands of dollars)	
	State Aid and Grants:		
9735–140–060010–60	Municipal Court Assistance ..... (	243)	
	Subtotal Appropriation		243

9740. PROBATION SERVICES
07. PROBATION SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
9740–140–070020–60	Community Services Program ..... (	650)	
9740–140–070050–60	Community Probation Supervision Program ..... (	207)	
	Subtotal Appropriation		857
	Total Appropriation, The Judiciary		*1,325*
	TOTAL APPROPRIATION, GRANTS–IN–AID		*2,044,185*

GENERAL FUND
STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2800–150–200050–62	Property Tax Reserve Fund Requirements (C12:11A–20) ..... (	1,850)	
2800–150–200070–62	Debt Service Reserve Fund Requirements (C12: 11A–14) ..... (	1,929)	
	Subtotal Appropriation		3,779

2800–150–200050–00
2800–150–200070–00

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L. 1968, c.60 (C.12:11A–14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L. 1968, c.60 (C.12:11A–20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Commerce and Economic Development		*3,779*

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8015–151–061510–61	Municipal Memberships in Building Codes Association ..... (	46)	
	Subtotal Appropriation		46

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8020–150–021510–60	Revolving Housing Development and Demonstration Grant Fund .... (	300)	
8020–150–021520–60	Relocation Assistance ..... (	600)	
8020–150–025130–60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249) ..... (	2,750)	
8020–150–025140–60	Neighborhood Preservation–Fair Housing (P.L. 1985, c. 222) ..... (	18,225)	
	Subtotal Appropriation		21,875

8020–150–021510–60 Of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed $100,000 may be used for administration and technical assistance.

8020–150–025130–60 Of the sum hereinabove for Neighborhood preservation, a sum not to exceed $300,000 may be used for administration and technical assistance of the program, and up to $300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities block grant.

8020–150–025140–60 Any receipts in excess of the amount anticipated in the Neighborhood preservation–fair housing account are appropriated.

8020–150–025140–60 The amount hereinabove for Neighborhood preservation–fair housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15–8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15–10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

8020–150–025140–60 Of the amount hereinabove for Neighborhood preservation–fair housing, an amount not to exceed $1,000,000 shall be used to provide technical assistance grants to nonprofit organizations for creating affordable housing opportunities.

8020–150–025140–60 The unexpended balance as of June 30, 1990 in the Neighborhood preservation–fair housing account is appropriated.

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8030–150–041540–60	Municipal Aid (C.52:27D–178) ..... (	40,301)	
8030–150–041550–60	Safe and Clean Neighborhoods ..... (	25,890)	
8030–150–041640–60	Safe and Clean: Expanded Police Services ..... (	25,000)	
8030–150–041650–60	Supplementary Aid for Fire Services (P.L. 1985, c. 295) ..... (	8,000)	
8030–150–041750–60	Municipal Revitalization Program ..... (	135,000)	
8030–150–045830–60	Aid to Depressed Rural Centers ..... (	518)	
8030–150–048740–60	Payment to Urban Centers to Raze Vacant Buildings ..... (	500)	
	Subtotal Appropriation		235,209

8030–150–041540–60 The unexpended balance as of June 30, 1990 in the Municipal aid account is appropriated; and further, notwithstanding the provisions of P.L. 1978, c.14 (C.52:27D–178 et seq.), the Director of the Division of Local Government Services may reallocate the unexpended balance to any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L.1987, c.75 (C.52:27D–118.24 et seq.) whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c.75 (C.52:27D–118.26).

8030–150–041550–60 Notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D–118.1 et seq.), $4,500,000 of the amount hereinabove for Safe and clean neighborhoods is allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; and provided further, however, that any increase in assistance to any town be used for law enforcement.

8030–150–041640–60 Notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4–45.1 et seq.) to the contrary, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D–118.26), may expend municipal funds it appropriates for the local program funded from the Safe and Clean: Expanded police services account in accordance with P.L. 1985, c. 170 (C.52:27D–118.11 et seq.), in an amount not in excess of 25% of the total amount of State aid it receives from the Safe and Clean: Expanded police services account, as an exception to the spending limitations imposed by P.L. 1976, c. 68 (C.40A:4–45.1 et seq.).

8030–150–041750–60 Any loan repayments made pursuant to P.L. 1987, c. 75 (C.52:27D–118.24 et seq.) are appropriated to the Municipal revitalization program account. The Director of the Division of Local Government Services may reallocate these funds, subject to the approval of the Director of the Division of Budget and Accounting, for additional loans and grants pursuant to the provisions of P.L. 1987 c. 75 (C.52:27D–118.24 et seq.).

8030–150–041750–60 Of the amount appropriated for the Municipal revitalization program, not more than $1,000,000 may be used for administration of the program.

8030–150–041750–60 The sum hereinabove appropriated for the Municipal revitalization program may be made available, subject to the approval of the Director of the Division of Budget and Accounting, to municipalities experiencing fiscal distress as determined pursuant to P.L. 1987 c. 75 (C. 52:27D–118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D–118.26). A municipality which is eligible for assistance pursuant to this provision, but is not an "eligible municipality" as defined in section 3 P.L. 1987 c. 75 (C.52:27D–118.26), may make application for assistance to the director and the board, describing the financial condition of the municipality, those circumstances which support a determination of fiscal distress pursuant to P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), and any other information required by the director.

8030–150–045830–60 Notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D–165 et seq.), the amount hereinabove for Aid to depressed rural centers shall be distributed in the same amount and to the same municipalities which received such aid in fiscal year 1990.

8030–150–045830–60 Notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D–162 et seq.), the amount hereinabove for aid to depressed rural centers shall be used to provide State aid under the "Depressed Rural Centers Aid Act," P.L. 1977, c.260 (C.52:27D–162 et seq.).

Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the "Local Government Supervision Act (1947)," P.L. 1947, c. 151 (C.52:27BB–54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2–8 and any tax anticipation notes issued pursuant to N.J.S.40A:4–64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding any provision of P.L. 1976 c. 68 (C.40A:4–45.1 et seq.) to the contrary and upon approval of the Director of the Division of Local Government Services and the Local Finance Board in the Department of Community Affairs, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D–118.26), and which has available surplus but is restricted from appropriating and expending such surplus pursuant to the spending limitations imposed by P.L. 1976, c. 68 (C.40A:4–45.1 et seq.), may appropriate and expend an amount of such surplus approved by the director and the board as an exception to the spending limitations. Any determination approving the appropriation and expenditure of surplus as an exception to such spending limitations shall be based upon the municipality's revenue needs for the current local budget year and its revenue raising capacity, the intended actions of the governing body of the municipality to meet the municipality's revenue needs, the intended actions of the governing body to expand eligible municipal revenue generating capacity for subsequent local budget years, as well as the municipality's ability to demonstrate the source and existence of sufficient surplus as would be prudent to appropriate as an exception to meet the operating expenses of the municipality for the current budget year, and the impact of utilization of surplus upon succeeding budgets of the municipality. This provision shall also apply to any county experiencing fiscal distress as a result of municipalities within that county qualifying for aid pursuant to P.L. 1987 c.75 (C.52:27D–118.24 et seq.).

Notwithstanding any provisions of "Local Budget Law", P.L. 1960, c. 169 (C.40A:4–1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c.75 (C.52:27D–118.24 et seq.), P.L. 1989, c.122 or this act, whether or not the municipality is an "eligible municipality" under Section 3 of P.L. 1987, c.75 (C.52:27D–118.26), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the Township of North Bergen shall make annual payments of $300,000 each during calendar years 1991, 1992 and 1993 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments made to discharge the loan pursuant to the provisions of P.L. 1989, c.122.

Total Appropriation, Community Development Management *257,130*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8060–150–081540–60	County Offices on Aging ..... (	840)	
8060–150–081550–60	Older Americans Act–State Share ..... (	1,405)	
	Subtotal Appropriation		2,245
	Total Appropriation, Social Services Programs		*2,245*
	Total Appropriation, Department of Community Affairs		***259,375***

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. BUREAU OF ADULT EDUCATION
04. ADULT AND CONTINUING EDUCATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5064–150–040010–60	Evening School for the Foreign Born ..... (	211)	
5064–150–040020–60	High School Equivalency ..... (	1,213)	
5064–150–040040–60	Adult Literacy ..... (	1,024)	
5064–150–040110–60	Urban Dropout Program ..... (	1,774)	
	Subtotal Appropriation		4,222

5064–150–040020–60
5064–150–040040–60 Of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary may be transferred to an applicant State department.

5064–150–040030–60 In the event that sufficient funds are not appropriated to fund fully the provisions of N.J.S. 18A:50–7 with respect to the State share of salaries for supervisors of adult education in local school districts, the Department of Education shall have the authority to prorate the entitlements based on the relationship between the percent of time a supervisor devotes to adult education and the maximum allowable State aid.

5065. DIVISION OF SPECIAL NEEDS–HANDICAPPED
07. SPECIAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5065–150–070110–60	Projects for Handicapped Infants ..... (	13,000)	
	Subtotal Appropriation		13,000

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–150–010020–60	Current Expense Equalization Aid ..... (	232,000)	
	Subtotal Appropriation		232,000

02. NON–PUBLIC SCHOOL AID

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–150–020010–60	Aid to Non–Public Education ..... (	6,465)	
5120–150–020020–60	Non–Public Nutrition Aid ..... (	439)	
5120–150–020030–60	Non–Public Handicapped Aid ..... (	10,279)	
5120–150–020050–60	Non–Public Auxiliary Services Aid ..... (	17,600)	
5120–150–020060–60	Non–Public Auxiliary Services Aid–Transportation ..... (	2,464)	
	Subtotal Appropriation		37,247

5120–150–020070–60 The unexpended balance as of June 30, 1990 in the Nonpublic aid for asbestos account is appropriated for the same purpose subject to the approval of the Director of the Division of Budget and Accounting.

5120–150–020070–60 The sum hereinabove reappropriated for Non–public aid for asbestos shall be expended for reimbursement to eligible nonpublic schools for asbestos removal or encapsulation, pursuant to a program which shall be established by the Department of Education in cooperation with the Department of Health. Reimbursements or payments shall be made in amounts equal to 75% of the actual cost of removal or encapsulation. Reimbursements or payments shall be allocated in the order in which applications are received by the commissioner, except that the applications of schools currently planning or undertaking asbestos removal or encapsulation shall be granted priority over the applications of schools that have completed or substantially completed projects.

03. MISCELLANEOUS GRANTS–IN–AID

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–150–030010–60	Emergency Fund ..... (	200)	
5120–150–030170–60	Minimum Teacher Starting Salary ..... (	2,248)	
5120–150–030210–60	Broad Based Component–Urban Initiative ..... (	2,083)	
5120–150–030080–62	Educational Information and Resource Center ..... (	504)	
	Subtotal Appropriation		5,035

5120–150–030190–60 The unexpended balance as of June 30, 1990 in the Aid for asbestos account is appropriated for the same purpose subject to the approval of the Director of the Division of Budget and Accounting.

5120–150–030140–60 Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c. 207 (C.18A:7B–1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

07. SPECIAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–150–070120–60	County Special Services Districts ..... (	34,950)	
	Subtotal Appropriation		34,950
	Total Appropriation, Direct Educational Services and Assistance		*326,454*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5062–150–200020–60	Schools of Industrial Education	(21)	
5062–150–200050–60	Work Study Program	(500)	
	Subtotal Appropriation		521
	Total Appropriation, Supplemental Education and Training Programs		*521*

34. EDUCATIONAL SUPPORT SERVICES
5063. DIVISION OF GENERAL AND ACADEMIC EDUCATION
30. GENERAL ACADEMIC EDUCATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5063–150–300170–60	Prekindergarten for Urban Students	(2,500)	
5063–150–300340–60	School Improvement/Effective Schools	(500)	
5063–150–300350–60	Alternative School Program for Disruptive Students	(75)	
	Subtotal Appropriation		3,075

5095. DIVISION OF ADMINISTRATION
39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5095–150–390010–61	Teachers' Pension and Annuity Fund	(442,627)	
5095–150–390060–61	Minimum Pension for Pre–1955 Retirees	(50)	
	Subtotal Appropriation		442,677

5095–150–390010–61 Notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund shall be paid to the Fund not later than June 30, 1991 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1990 through the date of such payment.

5095–150–390010–61 Such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund is appropriated and shall be first charged to investment earnings.

5095–150–390030–61 The sum in the Social security tax account is available for the payment of such tax applicable to the prior fiscal year.

5095–150–390030–61 In addition to the sums hereinabove for Social security tax payments, there are appropriated such additional sums as may be necessary to meet the Social security tax payments, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
37. SCHOOL NUTRITION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–150–370010–60	State School Lunch Aid ..... (	6,565)	
	Subtotal Appropriation		6,565

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

5120–150–380010–60 The unexpended balance as of June 30, 1990 in the School building aid debt service account is appropriated for the same purpose.

Total Appropriation, Educational Support Services		*452,317*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5070–150–510140–60	Per Capita Library Aid ..... (	7,665)	
5070–150–510170–60	Emergency Aid/Incentive Grants ..... (	168)	
5070–150–510260–60	Library Network ..... (	4,775)	
5070–150–510330–60	Library Development Aid ..... (	504)	
	Subtotal Appropriation		13,112

5070–150–510180–60 The unexpended balance as of June 30, 1990 in the Library construction incentive aid account is appropriated for the same purpose.

Total Appropriation, Cultural and Intellectual Development Services		*13,112*
Total Appropriation, Department of Education		***792,404***

The unexpended balances as of June 30, 1990 in the State Aid accounts, not to exceed $650,000, are appropriated except as provided hereinbelow.

5120–150–010020–60
5120–150–010030–60
5120–150–380020–60

In the event that sufficient funds are not appropriated to fully fund current expense equalization aid, minimum aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments.

Additional sums as may be necessary for the Department of Education to provide additional State aid on a current year basis to districts in Level III monitoring pursuant to section 14 of P.L. 1975, c. 212 (C. 18A:7A–14) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

Of the unexpended balances as of June 30, 1990 in the State Aid accounts, $5,000,000 and such additional sums as may be necessary for the Department of Education to provide additional State aid on a current year basis to the State–operated school district pursuant to section 17 of P.L. 1987, c. 399 (C. 18A:7A–50) and for the cost of the internal audit function in such district pursuant to section 8 of P.L. 1987, c. 399 (C. 18A:7A–41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting. The amount of additional State aid made available pursuant to section 17 of P.L. 1987, c. 399 (C. 18A:7A–50) shall equal the product of the district's State support ratio (based upon the guaranteed valuation per pupil which the Commissioner of Education has established for current expense equalization aid and school building aid) and the amount obtained by subtracting the sum of the district's net current expense budget and net debt service and budgeted capital outlay budgets for the prebudget year from the sum of the district's net current expense budget and net debt service and budgeted capital outlay budgets for the budget year.

In the event that sufficient funds are not appropriated to fully fund any grant–in–aid, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–34 in the Governor's Budget Recommendation Document dated March 15, 1990 first shall be charged to the State Lottery Fund.

20. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4890. OFFICE OF MARINE LAND MANAGEMENT
15. MARINE LANDS MANAGEMENT

4890–457–155010–00 There is appropriated from the Shore Protection Fund, created pursuant to section 14 of the "Shore Protection Bond Act of 1983," P.L. 1983, c.356, a sum, not to exceed $500,000, for costs attributable to planning and administration of the shore protection program.

The unexpended balances as of June 30, 1990 in this account are appropriated.

43. ENVIRONMENTAL QUALITY
4860. PUBLIC WASTEWATER FACILITIES
09. PUBLIC WASTEWATER FACILITIES

Account No.		(thousands of dollars)	
	State Aid:		
4860–150–093020–60	Sewage facility construction statewide	(13,015)	
	Subtotal Appropriation		13,015

4860–150–093020–60 The amount appropriated hereinabove for Sewage facility construction—statewide shall be transferred to the "Wastewater Treatment Fund" established pursuant to section 15 of P.L. 1985, c.329 as the match to federal sewerage construction aid.

Total Appropriation, Environmental Quality *13,015*

The unexpended balances as of June 30, 1990 in the Environmental Quality–State Aid accounts are appropriated.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

The unexpended balances as of June 30, 1990, in this account are appropriated.

45. RECREATIONAL RESOURCE MANAGEMENT
4895. BUREAU OF COASTAL ENGINEERING
21. NAVIGATIONAL AIDS

Account No.		(thousands of dollars)	
	State Aid:		
4895–150–213020–60	Dredging of Inland Waterways–State Aid to counties and municipalities, 100% Grant	(1,100)	
	Subtotal Appropriation		1,100
	Total Appropriation, Recreational Resource Management		*1,100*

The unexpended balance as of June 30, 1990 in this account is appropriated.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4800–150–993030–60	Payment of In Lieu Taxes	(976)	
4800–150–993100–60	Administration, Planning and Development Activities of the Pinelands Commission	(2,164)	
4800–150–993130–60	County Environmental Health	(1,000)	
4800–150–993020–62	Mosquito Control, Research Administration, and Operations	(400)	
	Subtotal Appropriation		4,540

4800–150–993030–60 Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A–1 et seq.); P.L.1970, c.147 (C.58:21B–1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102; P.L. 1978, c.118; and P.L. 1983, c.354, and the unexpended balance as of June 30, 1990, of such receipts, not to exceed $500,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

4800–150–993130–60 Notwithstanding the provisions of any other law, receipts from fines and penalties in excess of those anticipated are appropriated for grants pursuant to the "County Environmental Health Act," P.L. 1977, c. 443 (C.26:3A2–21 et seq.) in an amount not to exceed $1,300,000 and for grants to local environmental commissions in an amount not to exceed $200,000, from the water resources program, section 10 of P.L. 1977, c.74 (C.58:10A–10).

	Total Appropriation, Environmental Planning and Administration	*4,540*
	Total Appropriation, Department of Environmental Protection	***18,655***

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. COMMUNITY HEALTH SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4220–150–021030–60	Community Health Services ..... (	3,000)	
	Subtotal Appropriation		3,000

4220–150–021030–60 The capitation is set at 30 cents for the year ended June 30, 1991 for the purposes prescribed in P.L. 1966. c.36 (C26:2F–1 et seq.).

Total Appropriation, Department of Health ***3,000***

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
06. AID TO COUNTY COLLEGES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5400–150–060020–62	Operational Costs ..... (	80,279)	
5400–150–060030–62	Debt Service NJS 18A 64A–22 ..... (	9,314)	
5400–150–060040–62	Employer Contributions–Alternate Benefit Program ..... (	10,992)	
5400–150–060130–62	Northern/Central CIM Center ..... (	300)	
5400–150–060300–62	Southern New Jersey CIM Center ..... (	300)	
	Subtotal Appropriation		101,185

5400–150–060030–62 Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A–22.1) are appropriated.

Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–34 in the Governor's Budget Recommendation Document dated March 15, 1990 first shall be charged to the State Lottery Fund.

Total Appropriation, Department of Higher Education ***101,185***

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7700–150–088070–60	Support of Patients in County Mental Hospitals ..... (	39,625)	
	Subtotal Appropriation		39,625

7700–150–088070–60 An amount not to exceed $2,500,000 shall be available for the payment of obligations for outpatient services at county psychiatric hospitals.

Total Appropriation, Division of Mental Health and Hospitals		*39,625*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE
15. INCOME MAINTENANCE

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7550–150–157920–60	County Welfare Equalization ..... (	15,000)	
7550–150–158010–60	Payments to Municipalities for Cost of General Assistance ..... (	81,357)	
7550–150–158020–60	Payments for Dependent Children Assistance Regular Segment ..... (	141,815)	
7550–150–158030–60	Payments for Emergency Assistance ..... (	34,439)	
7550–150–158040–60	Payments for Supplemental Security Income ..... (	29,761)	
7550–150–158050–60	Payments for Dependent Children Assistance Unemployment of Father ..... (	4,031)	
7550–150–158060–60	Payments for Dependent Children Assistance Insufficient Employment of Parents ..... (	2,946)	
	Subtotal Appropriation		309,349

7550–150–157920–60 Notwithstanding the provisions of P.L. 1981, c. 60 (C. 44:14–1 et seq.), funds distributed pursuant to the "County Welfare Per Capita Cost Limitation Act of 1981," shall be distributed without determining whether counties entitled to funds have an error rate above the statewide average error rate.

7550–150–158010–60 A portion of the amount hereinabove appropriated for Payments to municipalities for the cost of general assistance not to exceed $1,400,000, is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L. 1947, c.156 (C44:8–107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

158010–60 7550–150– To 158060–60 The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7–14, P.L. 1959, c.86 (C44:10–4 et seq.), P.L. 1950, c.166 (C30:4B–1 et seq.) and P.L. 1971, c. 209 (C44:13–1 et seq.), during the fiscal year ending June 30, 1991 are appropriated.

158010–60 7550–150– To 158060–60 Receipts from State administered municipalities during the fiscal year ending June 30, 1991 are appropriated.

158010–60 7550–150– To 158060–60 The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

158010–60 7550–150– To 158060–60 Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

Total Appropriation, Division of Economic Assistance *309,349*

Total Appropriation, Department of Human Services ***348,974***

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2535–150–060060–62	Operational Grant for Newark Museum	(1,720)	
	Subtotal Appropriation		1,720
	Total Appropriation, Department of State		***1,720***

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6210. CONSTRUCTION OF PUBLIC TRANSPORTATION FACILITIES
72. GRADE CROSSING PROJECTS

6210–150–720500–60 The unexpended balance as of June 30, 1990 in this account is appropriated.

63. LOCAL HIGHWAY FACILITIES
6220. BUREAU OF LOCAL AID
80. COUNTY AND MUNICIPAL AID

6220–150–800550–60 The unexpended balance as of June 30, 1990 in this account is appropriated.

DEPARTMENT OF TRANSPORTATION

Capital construction funds are available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts hereinabove are available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2010. OFFICE OF STATE PLANNING
02. OFFICE OF STATE PLANNING

2010–150–020010–60 The unexpended balance as of June 30, 1990 in this account is appropriated.

75. STATE SUBSIDIES AND FINANCIAL AID
2077. STATE SUBSIDIES AND SERVICES
28. COUNTY BOARDS OF TAXATION

Account No.		(thousands of dollars)	
	Personal Services:		
2077–150–280000–11	County Tax Board Members (69)	(968)	
	Subtotal Appropriation		968

2081. SHARED AND STATE COLLECTED LOCAL TAXES
30. RAILROAD PROPERTY TAXES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2081–150–300450–60	Payments to Municipalities In Lieu of Railroad Property Tax ..... (	809)	
	Subtotal Appropriation		809

2081–150–300450–60 Notwithstanding the provisions of P.L. 1941, c. 291 (C.54:29A–1 et seq.), the sum hereinabove appropriated for Payments to municipalities in lieu of railroad property tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

36. MUNICIPAL PURPOSES TAX ASSISTANCE FUND

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2081–150–360010–60	Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program ..... (	30,000)	
	Subtotal Appropriation		30,000

2082. SHARED AND STATE COLLECTED LOCAL TAXES
31. BUSINESS PERSONAL PROPERTY TAX REPLACEMENT

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2082–150–310460–60	Payments to Municipalities to Replace Property Tax on Business Personalty ..... (	158,704)	
	Subtotal Appropriation		158,704

2085. OTHER DISTRIBUTED TAXES
27. OTHER DISTRIBUTED TAXES

2085–450–270000–00 Notwithstanding the provisions of the "Financial Business Tax Law (1946)," P.L. 1946, c. 174 (C.54:10B–1 et seq.), there are appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

2085–451–270000–00 There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and the New Jersey Firemen's Association under R.S. 54:17–4.

2085–453–270000–00 Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A–1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) and the "Business Personal Property Tax Act," P.L. 1966, c. 136 (C.54:11A–1), shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

2085–454–270000–00 The unexpended balance as of June 30, 1990 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A–16 et seq.) and P.L. 1940, c. 5 (C.54:30A–49 et seq.) shall lapse.

2085–454–270000–00 Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C.54:30A–24.1) and section 4 of P.L. 1980, c. 11 (C.54:30–61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during calendar year 1990 shall be $685 million and the payments due in July, 1990 shall be limited to $105 million; provided however, that amounts collected in excess of those sums shall be anticipated as revenue for general State purposes.

2085–455–270000–00 There are appropriated from taxes collected from certain insurance companies, pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C.54:18A–1 et seq.), and the unexpended balance as of June 30, 1990 shall lapse.

2087. STATE SUBSIDIES AND SERVICES
35. CONSOLIDATED POLICE AND FIREMAN'S PENSION FUND

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2087–150–350700–61	State Contribution to Consolidated Police and Firemen's Pension Fund	(10,950)	
	Subtotal Appropriation		10,950

2088. STATE SUBSIDIES AND SERVICES
29. LOCALLY PROVIDED SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2088–150–290450–60	Payments to Municipalities for Services to State Owned Property	(18,556)	
2088–150–290700–61	Tuition Payments for Local Assessors	(75)	
	Subtotal Appropriation		18,631

2088–150–290450–60 Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to municipalities for services to State–owned property, the cities of Camden and Newark shall first receive payments for services for new prisons in the same amounts as provided therefor pursuant to P.L. 1989, c.122 in fiscal year 1990.

2088–150–290450–60 Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to municipalities for services to State–owned property, municipalities shall first receive payments for services to State Building Authority constructed facilities in the same amounts as provided therefor pursuant to P.L. 1989, c.122 in fiscal year 1990.

2088–150–290450–60 Notwithstanding the provisions of any other law, from the amount hereinabove for Payments to municipalities for services to State–owned property, the borough of Chesilhurst shall receive $200,000 as an advance payment if a new 1,000 bed State prison is to be constructed therein, provided however, that the provisions of section 22 of P.L. 1981, c.211 (C.54:4–2.2e1) shall not apply.

2088–150–290450–60 The amount hereinabove appropriated for Payments to municipalities for services to State–owned property shall be apportioned and distributed without regard to the provisions of Section 22 of P.L. 1981, c. 211 (C.54:4–2.2e1).

2088–150–290450–60 Of the sum appropriated for Payments to municipalities for services to State–owned property, $7,993,200 shall be distributed on November 1, 1990 to qualified municipalities.

2088–150–290450–60 Notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and P.L. 1981, c. 211 (C.54:4–2.2e1), the city of Camden shall receive the full prorated share of the in lieu of tax payments in fiscal year 1991.

Total Appropriation, State Subsidies and Financial Aid	*220,062*
Total Appropriation, Department of the Treasury	***220,062***
TOTAL APPROPRIATION, STATE AID	***1,749,154***

Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

Notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer is authorized to pay to any municipality, on or before December 31, 1990, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1991. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1990, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1990 is fixed by law.

If the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of State aid shall have their allocation proportionately reduced.

GENERAL FUND
CAPITAL CONSTRUCTION

01. LEGISLATURE

The unexpended balance as of June 30, 1990 in the Legislature is appropriated.

10. DEPARTMENT OF AGRICULTURE

The unexpended balance as of June 30, 1990 in this department is appropriated.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

The unexpended balance as of June 30, 1990 in this department is appropriated.

26. DEPARTMENT OF CORRECTIONS

The unexpended balance as of June 30, 1990 in this department is appropriated.

34. DEPARTMENT OF EDUCATION

The unexpended balance as of June 30, 1990 in this department is appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4880.. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

4880–590–132060–71
4880–590–132070–71

There is appropriated from the Fish, Game and Wildlife Recreational Development, and the Fish, Game and Wildlife Renovation and Improvements accounts, and the Shore Protection account, such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

44. HAZARDOUS AND TOXIC POLLUTION CONTROL
4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. SPILL PREVENTION, RESPONSE AND SITE CLEANUP

4815–590–192010–71 There is appropriated from the Hazardous site mitigation–Statewide site cleanup account, the "Hazardous Discharge Fund" created pursuant to section 14 of the "Hazardous Discharge Bond Act," P.L. 1981, c. 275, or the "Hazardous Discharge Fund of 1986" created pursuant to section 14 of P.L. 1986, c. 113, an amount not to exceed $7,500,000 for costs attributable to planning, contracting, engineering, construction, inspection, laboratory, scientific and administrative services of the Hazardous waste site cleanup program, and to compel potential responsible parties to clean up hazardous waste sites and for related State oversight and inspection of such cleanups, subject to he approval of the Director of the Division of Budget and Accounting; provided that any amounts appropriated in excess of $5,000,000 are subject to the approval of the Joint Budget Oversight Committee, or its successor.

4815–590–192010–71 The amount appropriated hereinabove for Hazardous site mitigation–Statewide site cleanup shall be credited to the " Hazardous Discharge Site Cleanup Fund" in accordance with P.L. 1986, c.144.

45. RECREATIONAL RESOURCE MANAGEMENT
4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

4875–590–122150–71 Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34–6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State–owned structures or for the construction of new facilities at Waterloo Village.

4875–590–122800–71
4875–590–122850–71 There is appropriated from the Development and State land acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 1990 in this department is appropriated.

46. DEPARTMENT OF HEALTH

The unexpended balance as of June 30, 1990 in this department is appropriated.

50. DEPARTMENT OF HIGHER EDUCATION

The unexpended balance as of June 30, 1990 in this department is appropriated.

54. DEPARTMENT OF HUMAN SERVICES

The unexpended balance as of June 30, 1990 in this department is appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

The unexpended balance as of June 30, 1990 in this department is appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

The unexpended balance as of June 30, 1990 in this department is appropriated.

74. DEPARTMENT OF STATE

The unexpended balance as of June 30, 1990 in this department is appropriated.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6200. TRANSPORTATION SYSTEMS IMPROVEMENT
60. NON–FEDERAL HIGHWAY PROJECTS

Account No.		(thousands of dollars)	
	Additions, Improvements and Equipment:		
6200–590–601150–79	Transportation Trust Fund Account	(331,000)	
	Subtotal Appropriation		331,000

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1990 of such receipts, are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, P.L. 1984, c. 73 (C. 27:1B–1 et al.) and R.S.54:39–27 as amended by P.L. 1987, c. 460, from increases in fees charged for commercial motor vehicles, and from funds received or receivable from the various transportation–oriented authorities.

In addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in inter–departmental accounts for employee benefits, shall be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching federal funds.

62. PUBLIC TRANSPORTATION
6210. CONSTRUCTION OF PUBLIC TRANSPORTATION FACILITIES
75. STATION IMPROVEMENTS

Total Appropriation, Department of Transportation *331,000*

The unexpended balance as of June 30, 1990 in this department is appropriated.

There is appropriated the sum of $365,000,000 from revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the 19 general headings as follows:

6300–480–420000–00
6320–480–420000–00

1. BRIDGES

Route	Section	Description	County		Amount
		Fifth Ave. & Sixth Ave. over NJ Transit	Essex	(	$914,800)
		Fanny Road over NJ Transit	Morris	(	108,000)
		Cregar Road over NJ Transit	Hunterdon	(	84,200)
1&9	4T	East Grand St. to Hetfield Ave. viaduct	Union	(	100,000)
1&9	(6)	Magnolia Ave. over Rte. 1&9	Union	(	79,000)
18	4E, 6E	Over Main St., Conrail and South River	Middlesex	(	100,000)
44	1D	Over PRSL RR	Gloucester	(	501,200)
45	(1)	Mannington Creek, Fenwick Creek	Salem	(	116,000)
46	(9)	Over Rockaway River, Blackwell St., Rte. 15 & CRR	Morris	(	300,000)
46	(11) (15)	Bridge over Musconetcong River	Warren	(	20,000)
46	4G	East of Welman St. to west of Water St.	Warren	(	498,800)
47	(3)	Bridge over Grassy Sound	Cape May	(	200,000)
73/30	5C	South of Conrail to Waterford Corp line	Camden	(	2,000,000)

Route	Section	Description	County		Amount
202	7D, 8D	Three Bridges	Hunterdon	(	105,000)
		Bridge inspection & rating	Various	(	700,000)
		Miscellaneous	Various	(	655,000)
		Various local bridge projects sponsored by local jurisdictions	Various	(	3,000,000)

6300–480–250000–00

2. CONSOLIDATED PRIMARY SYSTEM

Route	Section	Description	County		Amount
1&9	(5)A	Green St. to Inman Ave.	Middlesex	(	275,000)
1&9	(5)B	Pierson Ave. to south of Green St.	Middlesex	(	425,000)
1&9	(5)C	Production Way to East Scott Ave.	Middlesex Union	(	590,000)
17	6L	Lake St. interchange, new bridge and ramps	Bergen	(	2,325,250)
30, 187	4D	New York Ave. to Virginia Ave.	Atlantic	(	1,685,500)
31		Flemington by–pass study	Hunterdon	(	250,000)
70	2G	I–295 to Springdale Rd.	Camden	(	4,759,000)
		Miscellaneous	Various	(	919,000)

6300–480–280000–00

3. DEMONSTRATION GRANT FUNDS

Route	Section	Description	County		Amount
		Toms River Bridge	Ocean	(	100,000)

6300–480–410000–00
6320–480–410000–00

4. HAZARD ELIMINATION

Route	Section	Description	County		Amount
206, 38	6C, 4F	Rt. 38 Intersection	Burlington	(	52,800)
		South Jersey overhead signs	Various	(	580,000)
		Miscellaneous	Various	(	535,000)

6300–480–150000–00
6320–480–150000–00

5. INTERSTATE DEDESIGNATION

Route	Section	Description	County		Amount
1	(1)	Franklin Corner Rd. to south of I–295	Mercer	(	75,000)
1	2K	Railroad structure at MP 11.0 (Dinky Line)	Mercer	(	345,000)
1	2L	Quakerbridge Rd. to Alexander Rd.	Mercer	(	150,000)
1	3H	Scudders Mill Rd. interchange	Middlesex	(	150,000)
1	6T	Rtes. 1 & 130 interchange	Middlesex	(	180,000)
92F		Rte. 206 to NJ Turnpike	Middlesex	(	75,000)
206/ 202	15H, 3G	Somerville Circle	Somerset	(	3,480,450)
129	10A/11A	Hamilton Ave. to Rte. 29	Mercer	(	3,825,000)
		Miscellaneous	Various	(	450,000)

6300–480–150000–00
6320–480–150000–00

6. INTERSTATE 4R DISCRETIONARY

Route	Section	Description	County		Amount
80	8L 2S, 3AC	East of Beaver Brook to Parsippany Rd.	Morris	(	6,039,300)

6300–480–100000–00

7. INTERSTATE HIGHWAYS

295	7H	RT. I–295 & I–195 interchange	Mercer	(	14,617,400)
		Miscellaneous	Various	(	600,000)

6300–480–120000–00

8. INTERSTATE 4R

Route	Section	Description	County		Amount
78	2Y, 3R	Slab replacement	Hunterdon	(	1,342,900)
80	(5)	Passaic River Bridge to east of Teaneck Rd.	Bergen	(	227,400)
80	9G, 5AR, 10J	Westbound roadway from Passaic River to Hackensack River	Bergen	(	2,258,600)

Route	Section	Description	County	Amount
95	3F	Truck weigh station, northbound	Mercer	(509,700)
287	12K, 13J	Rt. 80 to 202, additional lane	Morris	(40,000)
295	(4)	Northbound/NJTPK, Salem Canal, Rt. 40	Salem	(483,400)
		Miscellaneous	Various	(122,500)

6300–480–430000–00
6320–480–430000–00

9. RAIL HIGHWAY

Route	Section	Description	County	Amount
		Rail Highway Crossing Projects	Various	(350,000)

6300–480–300000–00
6320–480–300000–00

10. RURAL SECONDARY

Route	Section	Description	County	Amount
		Local Rural Secondary	Various	(350,000)
44	1D	Over PRSL (roadway costs)	Gloucester	(283,500)

6300–480–600000–00
6320–480–600000–00

11. STATE

Route	Section	Description	County	Amount
1		Intersection at New York Ave.	Mercer	(300,000)
1&9	7E	Paterson Plank Rd. inter–section with Union & Bergen turnpikes	Hudson	(1,000,000)
9	25J, 4J	Interchange at Ernston Rd.	Middlesex	(14,848,000)
18		Traffic surveillance and control system	Middlesex	(1,700,000)
18	11H	D&R Canal preservation and lock restoration	Middlesex	(1,000,000)
21F	4L, 6H	Access ramp to resource recovery plant	Passaic	(3,800,000)
23	3AB	Wind Beam Rd. to South of Cotluss Rd.	Morris	(1,000,000)

Route	Section	Description	County	Amount
24F	Site 2	Wetlands mitigation, Montville	Morris	(1,341,000)
24F	Site 3	Wetlands mitigation, Lincoln Park	Morris	(1,409,000)
31	7C	Allerton Rd. to I–78	Hunterdon	(1,000,000)
35	12R	Victory Bridge, repairs to sidewalk supports	Middlesex	(421,000)
70	15C	Bridge over Manasquan River, repairs to piers	Monmouth	(966,000)
87/ 187	1G	At grade intersection	Atlantic	(3,500,000)
129	10A, 11A	Hamilton Ave. to Rte. 29F	Mercer	(3,005,000)
295	(4)	Georgetown Rd. over I–295 (Joint project with I–295 and Salem Canal)	Salem	(196,000)
		Park & Ride development	Various	(750,000)
		TMA (Transportation Management Association)	Various	(500,000)
		Maintenance equipment rental	Various	(3,000,000)
		University Transportation Center Research Program	Various	(250,000)
		Betterments	Various	(31,600,000)
		Miscellaneous environmental costs	Various	(700,000)
		Physical plant	Various	(5,000,000)
		Rail freight	Various	(3,000,000)
		Non–participating	Various	(11,257,300)
		Miscellaneous	Various	(8,000,000)
		Statewide bridge painting	Various	(8,000,000)
		Traffic signal construction	Various	(4,500,000)

6300–480–600000–00

12. CAPITAL PROGRAM IMPLEMENTATION

Route	Section	Description	County	Amount
		Capital program implementation	Various	(25,000,000)

6320–480–600000–00

13. STATE AID

Route	Section	Description	County	Amount
		State Aid in lieu of federal urban system funds	Various	(35,000,000)
		Municipal Aid	Various	(30,000,000)

6300–480–200000–00
6320–480–200000–00

14. URBAN SYSTEM

Route	Section	Description	County	Amount
		Local FAUS backlog	Various	(1,850,000)
10	2H	East of Franklin Rd. to west of Salem St. #1	Morris	(987,750)
10	2J, 1D	West of Salem St. to west of Millbrook Ave. #2	Morris	(400,000)
30/ 187	4D	New York Ave. to Virginia Ave.	Atlantic	(263,000)
46	10E	Baldwin Rd. jughandles	Morris	(534,750)
56	1A	Cornwell Dr., Burlington Rd., Rte. 77, Landis Ave.	Cumberland	(250,000)
183	1B	Musconetcong River to Rt. 206	Sussex	(50,000)
		Miscellaneous	Various	(500,000)

6300–480–100000–00
6320–480–100000–00

6300–480–250000–00
6320–480–250000–00

6300–480–300000–00
6320–480–300000–00

15. VARIOUS FEDERAL SYSTEMS

Description	County	Amount
State force training	Various	(187,500)

6310–480–600000–00

16. RAIL

Description	County	Amount
• Rail Infrastructure	Various	
Track rehabilitation		(7,870,000)
Bridge rehabilitation		(1,990,000)
Signals and communications, rehabilitation/replacement		(1,200,000)
Overhead highway bridges		(580,000)
Centralized traffic control improve–ments on the Northeast Corridor line		(1,600,000)
Support facilities/equipment		(9,100,000)
• Rail Rolling Stock	Various	
Overhaul/replace diesel locomotives		(11,000,000)
Automatic train control		(1,600,000)
Bombardier lease payment for existing coaches		(9,530,000)
• Rail Passenger Facilities	Various	
Passenger stations and associated parking		(5,610,000)
Signage and communications improvements		(800,000)
• Rail New Initiatives	Various	
Penn Station (NYC) passenger facility improvements		(2,250,000)

6310–480–600000–00

17. BUS

Description	County	Amount
• Bus Maintenance Facilities and Support Equipment		
Wayne bus facility	Passaic	(400,000)
Meadowlands bus facility	Hudson	(500,000)
Property acquisition for various operations and park & ride sites	Various	(1,600,000)
Support facilities/equipment improvements	Various	(9,050,000)

Description	County	Amount
• Bus Passenger Facilities		
Atlantic City bus terminal improvements	Atlantic	(2,100,000)
Park & ride improvements	Various	(500,000)

6310–480–600000–00

18. WATERFRONT

Description	County	Amount
Hudson waterfront transitway	Hudson	(1,800,000)

6310–480–600000–00

19. MISCELLANEOUS TRANSIT

Description	County	Amount
Property lease payments	Various	(1,250,000)
Special services match for federal elderly and disabled transportation service grants	Various	(250,000)
Management information system upgrade	Various	(1,200,000)
Private carrier capital improvement program	Various	(200,000)
Project closeouts	Various	(10,000,000)
Claims settlement	Various	(17,920,000)

The unexpended balances as of June 30, 1990 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of P.L. 1984, c. 73 (C. 27:1B–1 et al.) as amended by P.L. 1987, c. 460, the amount appropriated hereinabove for Capital program implementation, not to exceed $25,000,000 shall be available for personal services by contract or in lieu thereof by State employees, for planning, engineering, design, research, construction, right–of–way acquisition, or other costs directly related to projects in the New Jersey transportation construction program, and approved revisions and supplements thereto.

Notwithstanding the provision of subsection d. of section 21 of P.L. 1984, c. 73 (C. 27:1B–21), in order to provide the department with flexibility in administering the appropriations by specific project identified in this act, the commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different general program headings. If the Director of the Division of Budget and Accounting shall

consent thereto, he shall transmit the request to transfer funds among projects within different general program headings to the Legislative Budget and Finance Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

82. DEPARTMENT OF THE TREASURY

The unexpended balance as of June 30, 1990 in this department is appropriated.

TOTAL APPROPRIATION, CAPITAL CONSTRUCTION *331,000*

Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1990 in the Capital Construction accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

GENERAL FUND
DEBT SERVICE

10. DEPARTMENT OF AGRICULTURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
3370–600–994290–54	Farmland Preservation Refunding Bonds (P.L. 1985, c. 74)	(10)	
3370–600–995290–54	Farmland Preservation Bonds (P.L. 1981, c. 276)	(2,000)	
	Subtotal Appropriation		2,010
	Interest on Bonds—		
3370–600–994290–55	Farmland Preservation Refunding Bonds (P.L. 1985, c. 74)	(86)	
3370–600–995290–55	Farmland Preservation Bonds (P.L. 1981, c. 276)	(2,359)	
	Subtotal Appropriation		2,445
	Total Appropriation, Department of Agriculture		*4,455*

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
2920–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(254)	
	Subtotal Appropriation		254
	Interest on Bonds—		
2920–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(138)	
	Subtotal Appropriation		138
	Total Appropriation, Cultural and Intellectual Development Services		*392*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
2910–600–994240–54	Energy Conservation Refunding Bonds (P.L. 1985, c. 74)	(27)	
2910–600–994360–54	Community Development Refunding Bonds (P.L. 1985, c. 74)	(103)	
2910–600–994380–54	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74)	(22)	
2910–600–995240–54	Energy Conservation Bonds (P.L. 1980, c. 68)	(1,945)	
2910–600–995360–54	Community Development Bonds (P.L. 1981, c. 486)	(1,370)	
2910–600–995380–54	Jobs, Science and Technology Bonds (P.L. 1984, c. 99)	(2,016)	
	Subtotal Appropriation		5,483
	Interest on Bonds—		
2910–600–994240–55	Energy Conservation Refunding Bonds (P.L. 1985, c. 74)	(229)	
2910–600–994360–55	Community Development Refunding Bonds (P.L. 1985, c. 74)	(484)	
2910–600–994380–55	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74)	(185)	
2910–600–995240–55	Energy Conservation Bonds (P.L. 1980, c. 68)	(2,363)	
2910–600–995360–55	Community Development Bonds (P.L. 1981, c. 486)	(1,535)	
2910–600–995380–55	Jobs, Science and Technology Bonds (P.L. 1984, c. 99)	(2,647)	
	Subtotal Appropriation		7,443
	Total Appropriation, Economic Planning and Development		*12,926*
	Total Appropriation, Department of Commerce and Economic Development		***13,318***

22. DEPARTMENT OF COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
8070–600–994210–54	State Mortgage Assistance Refunding Bonds (P.L. 1985, c. 74)	(328)	
8070–600–995210–54	State Mortgage Assistance Bonds (P.L. 1976, c. 94)	(850)	
8070–600–995220–54	State Housing Assistance Bonds (P.L. 1968, c. 127)	(500)	
	Subtotal Appropriation		1,678
	Interest on Bonds—		
8070–600–994210–55	State Mortgage Assistance Refunding Bonds (P.L. 1985, c. 74)	(291)	
8070–600–995210–55	State Mortgage Assistance Bonds (P.L. 1976, c. 94)	(745)	
8070–600–995220–55	State Housing Assistance Bonds (P.L. 1968, c. 127)	(160)	
	Subtotal Appropriation		1,196
	Total Appropriation, Department of Community Affairs		*2,874*

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
7000–600–994020–54	Institutions Construction Refunding Bonds (P.L. 1985, c. 74)	(642)	
7000–600–994180–54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(1,066)	
7000–600–994250–54	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74)	(574)	
7000–600–994300–54	Correctional Facilities Construction Refunding Bonds (P.L. 1985, c. 74)	(656)	
7000–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(717)	

7000–600–995020–54	Institutions Construction Bonds (P.L. 1976, c. 93) ..... (	1,349)	
7000–600–995180–54	Institutional Construction Bonds (P.L. 1978, c. 79) ..... (	713)	
7000–600–995250–54	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) ..... (	3,449)	
7000–600–995300–54	Correctional Facilities Construction Bonds (P.L. 1982, c. 120) ..... (	5,490)	
7000–600–997410–54	Correctional Facilities Construction Bonds (P.L. 1987, c. 178) ..... (	3,500)	
7000–600–997740–54	State Institution Construction Bonds (P.L. 1960, c. 156) ..... (	188)	
	Subtotal Appropriation		18,344
	Interest on Bonds—		
7000–600–994020–55	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	641)	
7000–600–994180–55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	1,054)	
7000–600–994250–55	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	1,295)	
7000–600–994300–55	Correctional Facilities Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	4,089)	
7000–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	391)	
7000–600–995020–55	Institutions Construction Bonds (P.L. 1976, c. 93) ..... (	1,238)	
7000–600–995180–55	Institutional Construction Bonds (P.L. 1978, c. 79) ..... (	507)	
7000–600–995250–55	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) ..... (	2,049)	
7000–600–995300–55	Correctional Facilities Construction Bonds (P.L. 1982, c. 120) ..... (	6,579)	
7000–600–997410–55	Correctional Facilities Construction Bonds (P.L. 1987, c. 178) ..... (	5,047)	
7000–600–997740–55	State Institution Construction Bonds (P.L. 1960, c. 156) ..... (	10)	
	Subtotal Appropriation		22,900
	***Total Appropriation, Department of Corrections		***41,244***

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
5095–600–994180–54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(231)	
5095–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(929)	
5095–600–995090–54	State Facilities for the Handicapped Bonds (P.L. 1973, c. 149)	(500)	
5095–600–995180–54	Institutional Construction Bonds (P.L. 1978, c. 79)	(155)	
	Subtotal Appropriation		1,815
	Interest on Bonds—		
5095–600–994180–55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(229)	
5095–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(506)	
5095–600–995090–55	State Facilities for the Handicapped Bonds (P.L. 1973, c. 149)	(30)	
5095–600–995180–55	Institutional Construction Bonds (P.L. 1978, c. 79)	(110)	
	Subtotal Appropriation		875
	Total Appropriation, Department of Education		*2,690*

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
4800–600–994000–54	Water Conservation Refunding Bonds (P.L. 1985, c. 74)	(86)
4800–600–994190–54	State Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74)	(4,246)
4800–600–994200–54	Emergency Flood Control Refunding Bonds (P.L. 1985, c. 74)	(58)
4800–600–994260–54	Natural Resources Refunding Bonds (P.L. 1985, c. 74)	(295)

4800–600–994270–54	Water Supply Refunding Bonds (P.L. 1985, c. 74) ..... (	397)	
4800–600–994320–54	1983 New Jersey Green Acres Refunding Bonds (P.L. 1985, c. 74) ..... (	137)	
4800–600–994340–54	Shore Protection Refunding Bonds (P.L. 1985, c. 74) ..... (	99)	
4800–600–994830–54	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L. 1985, c.74) ..... (	3,552)	
4800–600–994850–54	Clean Waters Refunding Bonds (P.L. 1985, c. 74) ..... (	58)	
4800–600–994860–54	Beaches and Harbors Refunding Bonds (P.L. 1985, c. 74) ..... (	127)	
4800–600–995000–54	Water Conservation Bonds (P.L. 1969, c. 127) ..... (	11,735)	
4800–600–995190–54	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) ..... (	5,550)	
4800–600–995200–54	Emergency Flood Control Bonds (P.L. 1978, c. 78) ..... (	850)	
4800–600–995260–54	Natural Resources Bonds (P.L. 1980, c. 70) ..... (	5,840)	
4800–600–995270–54	Water Supply Bonds (P.L. 1981, c. 261) ..... (	8,455)	
4800–600–995320–54	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354) ..... (	4,895)	
4800–600–995340–54	Shore Protection Bonds (P.L. 1983, c. 356) ..... (	1,610)	
4800–600–996040–54	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302) ..... (	500)	
4800–600–997110–54	Wastewater Treatment Bonds (P.L. 1985, c. 329) ..... (	4,975)	
4800–600–997800–54	State Recreation and Conservation Land Acquisition Bonds (P.L. 1961, c. 46) ..... (	1,000)	
4800–600–997820–54	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165) ..... (	5,430)	
4800–600–997830–54	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c.102) ..... (	7,680)	
4800–600–997850–54	Clean Waters Bonds (P.L. 1976, c. 92) ..... (	6,380)	
4800–600–997860–54	Beaches and Harbors Bonds (P.L. 1977, c. 208) ..... (	1,405)	
	Subtotal Appropriation		75,360
	Interest on Bonds—		
4800–600–994000–55	Water Conservation Refunding Bonds (P.L. 1985, c. 74) ..... (	337)	
4800–600–994190–55	State Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) ..... (	4,813)	
4800–600–994200–55	Emergency Flood Control Refunding Bonds (P.L. 1985, c. 74) ..... (	225)	
4800–600–994260–55	Natural Resources Refunding Bonds (P.L. 1985, c. 74) ..... (	1,333)	
4800–600–994270–55	Water Supply Refunding Bonds (P.L. 1985, c. 74) ..... (	1,231)	

4800–600–994320–55	1983 New Jersey Green Acres Refunding Bonds (P.L. 1985, c. 74)	(645)	
4800–600–994340–55	Shore Protection Refunding Bonds (P.L. 1985, c. 74)	(591)	
4800–600–994830–55	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L. 1985, c.74)	(3,500)	
4800–600–994850–55	Clean Waters Refunding Bonds (P.L. 1985, c. 74)	(225)	
4800–600–994860–55	Beaches and Harbors Refunding Bonds (P.L. 1985, c. 74)	(557)	
4800–600–995000–55	Water Conservation Bonds (P.L. 1969, c. 127)	(5,005)	
4800–600–995190–55	State Land Acquisition and Development Bonds (P.L. 1978, c. 118)	(4,852)	
4800–600–995200–55	Emergency Flood Control Bonds (P.L. 1978, c. 78)	(694)	
4800–600–995260–55	Natural Resources Bonds (P.L. 1980, c. 70)	(3,668)	
4800–600–995270–55	Water Supply Bonds (P.L. 1981, c. 261)	(11,872)	
4800–600–995320–55	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354)	(5,862)	
4800–600–995340–55	Shore Protection Bonds (P.L. 1983, c. 356)	(1,884)	
4800–600–996040–55	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	(721)	
4800–600–997110–55	Wastewater Treatment Bonds (P.L. 1985, c. 329)	(6,362)	
4800–600–997800–55	State Recreation and Conservation Land Acquisition Bonds (P.L. 1961, c. 46)	(52)	
4800–600–997820–55	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165)	(1,484)	
4800–600–997830–55	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c.102)	(4,378)	
4800–600–997850–55	Clean Waters Bonds (P.L. 1976, c. 92)	(4,183)	
4800–600–997860–55	Beaches and Harbors Bonds (P.L. 1977, c. 208)	(878)	
	Subtotal Appropriation		65,352
	Total Appropriation, Department of Environmental Protection		*140,712*

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
25. HEALTH ADMINISTRATION
4210. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
4210–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	44)	
	Subtotal Appropriation		44
	Interest on Bonds—		
4210–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	24)	
	Subtotal Appropriation		24
	Total Appropriation, Department of Health		*68*

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
5400–600–994380–54	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74) ..... (	13)	
5400–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	6,840)	
5400–600–995120–54	Higher Education Construction Bonds (P.L. 1971, c. 164) ..... (	7,700)	
5400–600–995130–54	Medical Education Facilities Bonds (P.L. 1977, c. 235) ..... (	4,000)	
5400–600–995380–54	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) ..... (	1,184)	
	Subtotal Appropriation		19,737
	Interest on Bonds—		
5400–600–994380–55	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74) ..... (	109)	
5400–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	3,726)	
5400–600–995120–55	Higher Education Construction Bonds (P.L. 1971, c. 164) ..... (	2,661)	

5400–600–995130–55	Medical Education Facilities Bonds (P.L. 1977, c. 235) ..... (	4,086)	
5400–600–995380–55	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) ..... (	1,555)	
	Subtotal Appropriation		12,137
	Total Appropriation, Department of Higher Education		*31,874*

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
7500–600–994020–54	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	596)	
7500–600–994180–54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	2,096)	
7500–600–994250–54	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	788)	
7500–600–994390–54	Human Services Facilities Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	12)	
7500–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	2,618)	
7500–600–995020–54	Institutions Construction Bonds (P.L. 1976, c. 93) ..... (	1,252)	
7500–600–995180–54	Institutional Construction Bonds (P.L. 1978, c. 79) ..... (	1,402)	
7500–600–995250–54	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) ..... (	4,737)	
7500–600–995390–54	Human Services Facilities Construction Bonds (P.L. 1984, c. 157) ..... (	1,140)	
7500–600–997740–54	State Institution Construction Bonds (P.L. 1960, c. 156) ..... (	313)	
	Subtotal Appropriation		14,954
	Interest on Bonds—		
7500–600–994020–55	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	595)	
7500–600–994180–55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	2,073)	
7500–600–994250–55	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	1,778)	

7500–600–994390–55	Human Services Facilities Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	98)	
7500–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	1,426)	
7500–600–995020–55	Institutions Construction Bonds (P.L. 1976, c. 93) ..... (	1,148)	
7500–600–995180–55	Institutional Construction Bonds (P.L. 1978, c. 79) ..... (	997)	
7500–600–995250–55	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) ..... (	2,813)	
7500–600–995390–55	Human Services Facilities Construction Bonds (P.L. 1984, c. 157) ..... (	1,467)	
7500–600–997740–55	State Institution Construction Bonds (P.L. 1960, c. 156) ..... (	17)	
	Subtotal Appropriation		12,412
	Total Appropriation, Department of Human Services		*27,366*

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1050. OFFICE OF STATE MEDICAL EXAMINER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
1050–600–994180–54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	160)	
1050–600–995180–54	Institutional Construction Bonds (P.L. 1978, c. 79) ..... (	107)	
	Subtotal Appropriation		267
	Interest on Bonds—		
1050–600–994180–55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	159)	
1050–600–995180–55	Institutional Construction Bonds (P.L. 1978, c. 79) ..... (	77)	
	Subtotal Appropriation		236
	Total Appropriation, Department of Law and Public Safety		*503*

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
64. PLANNING AND GENERAL MANAGEMENT SUPPORT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
6000–600–994230–54	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) ..... (	6,983)	
6000–600–994350–54	New Jersey Bridge Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c.363) ..... (	157)	
6000–600–995140–54	State Transportation Bonds (P.L. 1968, c. 126) ..... (	24,360)	
6000–600–995230–54	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) ..... (	20,135)	
6000–600–995350–54	New Jersey Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363) ..... (	6,670)	
	Subtotal Appropriation		58,305
	Interest on Bonds—		
6000–600–994230–55	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) ..... (	9,386)	
6000–600–994350–55	New Jersey Bridge Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c.363) ..... (	684)	
6000–600–995140–55	State Transportation Bonds (P.L. 1968, c. 126) ..... (	11,717)	
6000–600–995230–55	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) ..... (	16,390)	
6000–600–995350–55	New Jersey Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363) ..... (	8,216)	
	Subtotal Appropriation		46,393
	Total Appropriation, Department of Transportation		*104,698*
	TOTAL APPROPRIATION, DEBT SERVICE		*369,802*

Such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

The unexpended balances as of June 30, 1990 in Debt Service accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

PROPERTY TAX RELIEF FUND
CASINO CONTROL FUND
CASINO REVENUE FUND

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2076. STATE SUBSIDIES AND SERVICES
33. HOMESTEAD EXEMPTIONS

Account No.		(thousands of dollars)
	State Aid and Grants:	
2076–495–330460–60	Payments to Homeowners for Homestead Exemptions ..... (254,000)	
	Subtotal Appropriation	254,000
	Total Appropriation, Department of the Treasury	***254,000***

2076–495–330460–60 Notwithstanding the provisions of subsections a. and b. of section 2 of P.L. 1976, c.72 (C.54:4–3.81) or any other provisions of law, the homestead rebate otherwise calculated and allowed to any citizen and resident of this State to be paid from the amount appropriated hereinabove during fiscal year 1991 for tax year 1989 rebate claims shall be allowed in an amount not to exceed $150.00 per homestead rebate, provided however, that nothing herein shall prohibit the payment of the additional $50.00 rebate to a qualified senior citizen, a totally disabled citizen under age 65 or a surviving spouse. Any claim based upon a proportionate share of ownership or title to the property shall be allowed based upon no more than one homestead rebate of $150.00 in regard to that property. Notwithstanding the provisions of section 13 of P.L. 1976, c.72 (C.54:4–3.92), homestead rebates shall be paid from the amount appropriated in 1990.

2076–495–330460–60 In addition to the amounts hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners qualifying for homestead rebates.

TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND – GRANTS–IN–AID	***254,000***

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–495–010020–60	Current Expense Equalization Aid ..... (	1,420,762)	
5120–495–010030–60	Minimum Aid ..... (	148,409)	
	Subtotal Appropriation		1,569,171

03. MISCELLANEOUS GRANTS–IN–AID

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–495–030140–60	Payments for Institutionalized Children–Unknown District of Residence ..... (	4,657)	
	Subtotal Appropriation		4,657

05. BILINGUAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–495–050030–60	Bilingual Education Aid ..... (	41,798)	
	Subtotal Appropriation		41,798

06. COMPENSATORY EDUCATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–495–060020–60	Compensatory Education Aid ..... (	150,726)	
	Subtotal Appropriation		150,726

07. SPECIAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–495–070030–60	Special Education Aid ..... (	312,413)	
	Subtotal Appropriation		312,413

5120–495–070030–60 Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the "State Facilities Education Act of 1979," P.L. 1979, c. 207, (C.18A:7B–1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

Total Appropriation, Direct Educational Services and Assistance *2,078,765*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5062–495–200010–60	District and Regional Vocational Education ..... (	840)	
5062–495–200030–60	Vocational Education ..... (	5,460)	
	Subtotal Appropriation		6,300

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
20. GENERAL VOCATIONAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–495–200070–60	Local Vocational Aid ..... (	8,127)	
	Subtotal Appropriation		8,127
	Total Appropriation, Supplemental Education and Training Programs		*14,427*

34. EDUCATIONAL SUPPORT SERVICES
5095. DIVISION OF ADMINISTRATION
39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5095–495–390010–61	Teachers' Pension and Annuity Fund ..... (	126,755)	
5095–495–390030–61	Social Security Tax ..... (	330,000)	
	Subtotal Appropriation		456,755

5095–495–390030–61 The sum in the Social Security tax account is available for the payment of such tax applicable to the prior fiscal year.

5095–495–390030–61 In addition to the sums hereinabove for Social Security tax payments, there is appropriated such additional sums as may be necessary to meet Social Security tax payments, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–495–360020–60	Transportation Aid ..... (	200,118)	
	Subtotal Appropriation		200,118

5120–495–360020–60 The amount appropriated hereinabove for Transportation aid shall be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1988–1989 school year.

5120–495–360020–60 Of the amount appropriated hereinabove for Transportation aid, an amount equal to the total earnings on investments of the State Fund for the Support of the Free Public Schools shall first be charged to that fund.

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

Account No.		(thousands of dollars)	
	State Aid and Grants:		
5120–495–380010–60	School Building Aid Debt Service ..... (	21,069)	
5120–495–380020–60	School Building Aid ..... (	93,016)	
	Subtotal Appropriation		114,085
	Total Appropriation, Educational Support Services		*770,958*
	Total Appropriation, Department of Education		***2,864,150***

The amount hereinabove is appropriated from the Property Tax Relief Fund.

5120–495–010020–60
5120–495–010030–60
5120–495–380020–60 In the event that sufficient funds are not appropriated to fully fund current expense equalization aid, minimum aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments.

Additional sums as may be necessary for the Department of Education to provide additional State aid on a current year basis to districts in Level III monitoring pursuant to section 14 of P.L. 1987, c. 399 (C. 18A:7A–14) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

In the event that sufficient funds are not appropriated to fully fund any grant–in–aid, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT–SENIOR CITIZENS AND VETERANS

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2078–495–340450–60	Reimbursement to Municipalities–Senior and Disabled Citizens' Tax Exemptions	(23,400)	
2078–495–340500–60	State Reimbursement for Veterans Property Tax Exemptions	(20,450)	
	Subtotal Appropriation		43,850
	Total Appropriation, Department of the Treasury		***43,850***

2078–495–340450–60
2078–495–340500–60

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior/disabled citizens' and veterans' property tax exemptions.

TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND – STATE AID	***2,908,000***
TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND	***3,162,000***

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1460. DIVISION OF GAMING ENFORCEMENT
30. GAMING ENFORCEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
1460-490-300000-12	Salaries and Wages	18,790)	
1460-490-300000-14	Cash In Lieu of Maintenance	903)	
1460-490-300000-19	Employee Benefits	5,738)	
	Materials and Supplies:		
1460-490-300000-21	Printing and Office	368)	
1460-490-300000-22	Vehicular	399)	
1460-490-300000-23	Medical/Education/ Rehabilitation	38)	
1460-490-300000-24	Household and Clothing	48)	
1460-490-300000-26	Other Materials and Supplies	73)	
	Services Other Than Personal:		
1460-490-300000-30	Travel	70)	
1460-490-300000-31	Telephone	652)	
1460-490-300000-32	Postage	20)	
1460-490-300000-33	Insurance	65)	
1460-490-300000-34	Information Processing-External	500)	
1460-490-300000-35	Household and Security	90)	
1460-490-300000-36	Professional Services	650)	
1460-490-300000-38	Other Services	503)	
1460-490-300000-39	Information Processing - Internal	499)	
	Maintenance and Fixed Charges:		
1460-490-300000-40	Maintenance of Buildings and Grounds	30)	
1460-490-300000-41	Maintenance of Equipment	92)	
1460-490-300000-42	Maintenance of Vehicles	237)	
1460-490-300000-44	Rent Buildings and Grounds	2,217)	
1460-490-300000-47	Rent Other	309)	
	Special Purpose:		
1460-490-305510-59	Indirect Costs	1,923)	
	Additions, Improvements and Equipment:		
1460-490-300000-74	Vehicular Equipment	810)	
1460-490-300000-76	Other Equipment	205)	
1460-490-300000-77	Information Processing Equipment	349)	
	Subtotal Appropriation		35,578

1460–490–300000–00	In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.	
	Total Appropriation, Department of Law and Public Safety	*35,578*

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2095. CASINO CONTROL COMMISSION
25. ADMINISTRATION OF CASINO GAMBLING

Account No.		(thousands of dollars)	
	Personal Services:		
2095–490–250000–11	Chairman and Commissioners	(455)	
2095–490–250000–12	Salaries and Wages	(16,124)	
2095–490–250000–19	Employee Benefits	(4,278)	
	Materials and Supplies:		
2095–490–250000–21	Printing and Office	(293)	
2095–490–250000–24	Household and Clothing	(60)	
2095–490–250000–26	Other Materials and Supplies	(4)	
	Services Other Than Personal:		
2095–490–250000–30	Travel	(50)	
2095–490–250000–31	Telephone	(221)	
2095–490–250000–32	Postage	(48)	
2095–490–250000–34	Information Processing–External	(265)	
2095–490–250000–35	Household and Security	(17)	
2095–490–250000–36	Professional Services	(240)	
2095–490–250000–38	Other Services	(612)	
2095–490–250000–39	Information Processing – Internal	(512)	
	Maintenance and Fixed Charges:		
2095–490–250000–41	Maintenance of Equipment	(25)	
2095–490–250000–44	Rent Buildings and Grounds	(1,380)	
2095–490–250000–45	Rent Central Motor Pool	(62)	
2095–490–250000–47	Rent Other	(43)	
	Special Purpose:		
2095–490–250000–58	Other Special Purpose	(363)	
	Additions, Improvements and Equipment:		
2095–490–250000–76	Other Equipment	(10)	
2095–490–250000–77	Information Processing Equipment	(20)	
	Subtotal Appropriation		25,082

2095–490–250000–00 In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission subject to the approval of the Director of the Division of Budget and Accounting.

2095–490–250000–11 Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C. 5:12–53), each member of the Casino Control Commission shall receive compensation of $90,000 per annum. The Chairman shall receive $5,000 per annum in addition to his compensation as a member of the commission.

Total Appropriation, Department of the Treasury	*25,082*
TOTAL APPROPRIATION, CASINO CONTROL FUND – DIRECT STATE SERVICES	*60,660*

22. DEPARTMENT OF COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)	
	Personal Services:		
8060–491–084520–12	Salaries and Wages ..... (	243)	
8060–491–084520–19	Employee Benefits ..... (	61)	
	Materials and Supplies:		
8060–491–084520–21	Printing and Office ..... (	5)	
8060–491–084520–23	Medical/Education/ Rehabilitation ..... (	1)	
	Services Other Than Personal:		
8060–491–084520–31	Telephone ..... (	2)	
8060–491–084520–32	Postage ..... (	1)	
8060–491–084520–38	Other Services ..... (	2)	
	Subtotal Appropriation		315
	Total Appropriation, Department of Community Affairs		*315*

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. COMMUNITY HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4220–491–020150–12	Salaries and Wages ..... (	77)	
	Services Other Than Personal:		
4220–491–020150–30	Travel ..... (	2)	
4220–491–020150–38	Other Services ..... (	1)	
	Subtotal Appropriation		80

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL
03. EPIDEMIOLOGY AND DISEASE CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
4230–491–031200–12	Salaries and Wages	(105)	
4230–491–031200–19	Employee Benefits	(29)	
	Materials and Supplies:		
4230–491–031200–21	Printing and Office	(4)	
4230–491–031200–23	Medical/Education/ Rehabilitation	(1)	
	Services Other Than Personal:		
4230–491–031200–30	Travel	(7)	
4230–491–031200–31	Telephone	(3)	
4230–491–031200–34	Information Processing–External	(1)	
4230–491–031200–38	Other Services	(3)	
	Subtotal Appropriation		153
	Total Appropriation, Health Services		233
	Total Appropriation, Department of Health		233

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
7540–491–215050–12	Salaries and Wages	(1,387)
7540–491–215050–19	Employee Benefits	(373)
	Materials and Supplies:	
7540–491–215050–21	Printing and Office	(26)
	Services Other Than Personal:	
7540–491–215050–30	Travel	(9)
7540–491–215050–31	Telephone	(41)
7540–491–215050–32	Postage	(11)
7540–491–215050–34	Information Processing–External	(14)
7540–491–215050–35	Household and Security	(1)
7540–491–215050–36	Professional Services	(55)
7540–491–215050–38	Other Services	(24)
7540–491–215050–39	Information Processing – Internal	(141)
	Maintenance and Fixed Charges:	
7540–491–215050–41	Maintenance of Equipment	(6)
7540–491–215050–44	Rent Buildings and Grounds	(434)
7540–491–215050–45	Rent Central Motor Pool	(8)
7540–491–215050–47	Rent Other	(5)

	Special Purpose:		
7540–491–215000–50	Payments to Fiscal Agents ..... (	937)	
7540–491–215010–50	Eligibility Determination ..... (	328)	
7540–491–216010–50	Design & Development – Medicaid Management Information System ..... (	91)	
7540–491–215050–58	Other Special Purpose ..... (	31)	
	Additions, Improvements and Equipment:		
7540–491–215050–76	Other Equipment ..... (	15)	
7540–491–215050–77	Information Processing Equipment ..... (	31)	
	Subtotal Appropriation		3,968

7540–491– 215050–12 To 215050–77
7540–491–215000–50
7540–491–215010–50
7540–491–216010–50

The unexpended balance as of June 30, 1990, not to exceed $128,000 in the Health Services Administration and Management Program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.		(thousands of dollars)
	Personal Services:	
7540–491–245030–12	Salaries and Wages ..... (	1,499)
7540–491–245030–17	Compensation Awards ..... (	1)
7540–491–245030–19	Employee Benefits ..... (	412)
	Materials and Supplies:	
7540–491–245030–21	Printing and Office ..... (	193)
	Services Other Than Personal:	
7540–491–245030–30	Travel ..... (	3)
7540–491–245030–31	Telephone ..... (	37)
7540–491–245030–32	Postage ..... (	139)
7540–491–245030–34	Information Processing–External ..... (	67)
7540–491–245030–38	Other Services ..... (	6)
7540–491–245030–39	Information Processing – Internal ..... (	73)
	Maintenance and Fixed Charges:	
7540–491–245030–41	Maintenance of Equipment ..... (	8)
7540–491–245030–44	Rent Buildings and Grounds ..... (	220)
7540–491–245030–45	Rent Central Motor Pool ..... (	14)
	Special Purpose:	
7540–491–245000–50	Payments to Fiscal Agents (PAA) ..... (	762)
7540–491–246010–50	Design & Development – Medicaid Management Information System ..... (	227)
7540–491–245030–58	Other Special Purpose ..... (	291)

	Additions, Improvements and Equipment:		
7540–491–245030–76	Other Equipment	(19)	
7540–491–245030–77	Information Processing Equipment	(76)	
	Subtotal Appropriation		4,047
	Total Appropriation, Division of Medical Assistance and Health Services		*8,015*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
02. SOCIAL SUPERVISION AND CONSULTATION

Account No.		(thousands of dollars)	
	Special Purpose:		
7601–491–025190–50	Homemaker Services (State Share)	(32)	
	Subtotal Appropriation		32
	Total Appropriation, Community Programs		*32*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

Account No.		(thousands of dollars)
	Personal Services:	
7540–491–280000–12	Salaries and Wages	(2,417)
7540–491–280000–17	Compensation Awards	(5)
7540–491–280000–19	Employee Benefits	(665)
	Materials and Supplies:	
7540–491–280000–21	Printing and Office	(53)
	Services Other Than Personal:	
7540–491–280000–30	Travel	(1)
7540–491–280000–31	Telephone	(60)
7540–491–280000–32	Postage	(161)
7540–491–280000–34	Information Processing–External	(51)
7540–491–280000–38	Other Services	(9)
7540–491–280000–39	Information Processing – Internal	(156)
	Maintenance and Fixed Charges:	
7540–491–280000–41	Maintenance of Equipment	(15)
7540–491–280000–44	Rent Buildings and Grounds	(234)
7540–491–280000–45	Rent Central Motor Pool	(26)

	Special Purpose:		
7540–491–285040–50	Lifeline Fiscal Agent PAA/D Reimbursement	(42)	
7540–491–280000–58	Other Special Purpose	(247)	
	Additions, Improvements and Equipment:		
7540–491–280000–76	Other Equipment	(30)	
7540–491–280000–77	Information Processing Equipment	(51)	
	Subtotal Appropriation		4,223
	Total Appropriation, Division of Medical Assistance and Health Services		*4,223*
	Total Appropriation, Department of Human Services		***12,270***

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1326–491–151090–12	Salaries and Wages	(43)	
1326–491–151090–19	Employee Benefits	(9)	
	Materials and Supplies:		
1326–491–151090–21	Printing and Office	(10)	
	Services Other Than Personal:		
1326–491–151090–30	Travel	(5)	
1326–491–151090–31	Telephone	(2)	
1326–491–151090–34	Information Processing–External	(5)	
1326–491–151090–36	Professional Services	(20)	
1326–491–151090–38	Other Services	(2)	
	Additions, Improvements and Equipment:		
1326–491–151090–76	Other Equipment	(1)	
1326–491–151090–77	Information Processing Equipment	(3)	
	Subtotal Appropriation		100
	Total Appropriation, Department of Law and Public Safety		***100***
	TOTAL APPROPRIATION, CASINO REVENUE FUND – DIRECT STATE SERVICES		***12,918***

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8025–493–125050–63	Boarding Home Rental Assistance Fund ..... (	3,200)	
	Subtotal Appropriation		3,200
8025–493–125050–63	In addition to the amount hereinabove for the Boarding House Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 of P.L. 1983, c. 530 (C55:14K–14), subject to the approval of the Director of the Division of Budget and Accounting.		
	Total Appropriation, Community Development Management		*3,200*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)	
	State Aid and Grants:		
8060–493–089360–62	Home Delivered Meals Expansion ..... (	1,000)	
8060–493–084520–63	Senior Citizen Housing–Safe Housing and Transportation ..... (	2,883)	
8060–493–085030–63	Congregate Housing Support Services ..... (	1,652)	
8060–493–085110–63	Task Force Study: Housing Options for Seniors ..... (	40)	
	Subtotal Appropriation		5,575
	Total Appropriation, Social Services Programs		*5,575*
	Total Appropriation, Department of Community Affairs		*8,775*

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF COMMUNITY HEALTH SERVICES
02. COMMUNITY HEALTH SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4220–493–020150–63	Statewide Birth Defects Registry	(500)	
	Subtotal Appropriation		500

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL
03. EPIDEMIOLOGY AND DISEASE CONTROL

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4230–493–031100–63	Geriatric Health Assessment Centers	(600)	
4230–493–031200–63	Demonstration Adult Day Care–Alzheimer's Disease	(947)	
4230–493–031250–63	Family Caregivers	(100)	
	Subtotal Appropriation		1,647
	Total Appropriation, Department of Health		*2,147*

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7540–493–225000–63	Payments for Medical Assistance Recipients	(24,131)	
7540–493–227770–63	Medicaid Expansion–SOBRA	(19,839)	
7540–493–228880–63	Home Care Expansion	(8,000)	
7540–493–229990–63	Hearing Aid Assistance for the Aged and Disabled	(1,500)	
	Subtotal Appropriation		53,470

7540–493–225000–63
7540–493–227770–63
7540–493–228880–63
7540–493–229990–63

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.

All funds recovered under P.L.1968, c.413, and P.L.1975, c.194, (C.30:4D–1 et seq.) during the fiscal year ending June 30, 1991 are appropriated.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

For the purposes of account balance maintenance all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7540–493–245040–63	Pharmaceutical Assistance to the Aged and Disabled–Claims (P.L. 1981 c. 499) ..... (	85,826)	
	Subtotal Appropriation		85,826

7540–493–245040–63 In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.

7540–493–245040–63 All funds recovered under P.L.1968, c.413, and P.L.1975, c.194, (C30:4D–1 et seq.) during the fiscal year ending June 30, 1991 are appropriated.

7540–493–245040–63 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D–20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

Total Appropriation, Division of Medical Assistance and Health Services		*139,296*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7601–493–015160–63	Private Institutional Care ..... (	1,311)	
7601–493–015170–63	Skill Development Homes ..... (	1,141)	
7601–493–015180–63	Group Homes ..... (	12,325)	
7601–493–015260–63	Family Care ..... (	128)	
	Subtotal Appropriation		14,905

7601–493–015160–63
7601–493–015180–63 Amounts required to return persons with mental retardation or developmental disabilities presently residing in out–of–State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

7601–493–015180–63 Group home maintenance recoveries during the fiscal year ending June 30, 1991, not to exceed $2,500,000, are appropriated.

02. SOCIAL SUPERVISION AND CONSULTATION

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7601–493–025010–63	Home Assistance ..... (	1,683)	
	Subtotal Appropriation		1,683

03. ADULT ACTIVITIES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7601–493–035210–63	Purchase of Adult Activity Services ..... (	7,374)	
	Subtotal Appropriation		7,374

04. EDUCATION AND DAY TRAINING

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7601–493–045210–63	Purchase of Day Training Services ..... (	600)	
	Subtotal Appropriation		600
	Total Appropriation, Community Programs		*24,562*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7540–493–280020–63	Payments for Lifeline Credits ..... (	37,388)	
7540–493–280900–63	Payments for Tenants Assistance Rebates ..... (	27,558)	
	Subtotal Appropriation		64,946
7540–493–280020–63 7540–493–280900–63	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional funds as may be required for payments to persons qualifying for Lifeline programs.		
	Total Appropriation, Division of Medical Assistance and Health Services		*64,946*

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
18. GENERAL SOCIAL SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7570–493–181320–63	Protective Services for the Elderly and Disabled ..... (	1,500)	
	Subtotal Appropriation		1,500

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7570–493–995980–63	Personal Attendant Program ..... (	3,000)	
	Subtotal Appropriation		3,000
	Total Appropriation, Division of Youth and Family Services		*4,500*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

Account No.		(thousands of dollars)	
	State Aid and Grants:		
7500–493–877100–63	Respite Care for the Elderly ..... (	3,500)	
	Subtotal Appropriation		3,500
	Total Appropriation, Department of Human Services		*236,804*

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
4535–493–070040–63	Sheltered Workshop Transportation ..... (	1,440)	
	Subtotal Appropriation		1,440
	Total Appropriation, Department of Labor		*1,440*
	TOTAL APPROPRIATION, CASINO REVENUE FUND – GRANTS–IN–AID		*249,166*

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

Account No.		(thousands of dollars)	
	State Aid and Grants:		
6050–491–040070–61	Transportation Assistance for Senior Citizens and Disabled Residents ..... (	18,060)	
	Subtotal Appropriation		18,060
6050–491–040070–61	The unexpended balance as of June 30, 1990 in this account is appropriated.		
	Total Appropriation, Department of Transportation		*18,060*

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2076. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT–SENIOR CITIZENS AND VETERANS

Account No.		(thousands of dollars)	
	State Aid and Grants:		
2076–491–340490–60	Reimbursement to Municipalities–Senior and Disabled Citizens' Tax Exemptions ..... (	17,180)	
	Subtotal Appropriation		17,180
	Total Appropriation, Department of the Treasury		*17,180*
2076–491–340490–60	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.		
	TOTAL APPROPRIATION, CASINO REVENUE FUND – STATE AID		*35,240*
	TOTAL APPROPRIATION, CASINO REVENUE FUND		*297,324*
	GRAND TOTAL APPROPRIATION, ALL FUNDS		*12,423,790*

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)	
01–3310	Animal Disease Control ..... (	14)	
02–3320	Plant Pest and Disease Control ..... (	828)	
	Total Appropriation, Natural Resource Management		*842*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)	
06–3360	Marketing Services ..... (	12)	
07–3360	Commodity Distribution ..... (	1,261)	
	Total Appropriation, Economic Planning and Development ..		*1,273*

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
05–3350	Other Commodity Regulation ..... (	97)	
	Total Appropriation, Economic Regulation		*97*
	Total Appropriation, Department of Agriculture		***2,212***

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)	
02–8020	Housing Services ..... (	123,921)	
	Total Appropriation, Community Development Management .		*123,921*

22. DEPARTMENT OF COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)	
05–8050	Community Resources ..... (	20,477)	
15–8051	Women's Programs ..... (	45)	
08–8060	Programs for the Aging ..... (	31,598)	
	Total Appropriation, Social Services Programs		*52,120*
	Total Appropriation, Department of Community Affairs		***176,041***

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7040. NEW JERSEY STATE PRISON

Account No.		(thousands of dollars)	
10–7040	Education Program ..... (	379)	
	Total Appropriation, New Jersey State Prison		*379*

7060. BAYSIDE STATE PRISON

Account No.		(thousands of dollars)	
10–7060	Education Program ..... (	50)	
	Total Appropriation, Bayside State Prison		*50*

7065. SOUTHERN STATE CORRECTIONAL FACILITY

Account No.		(thousands of dollars)	
10–7065	Education Program ..... (	220)	
	Total Appropriation, Southern State Correctional Facility		*220*

26. DEPARTMENT OF CORRECTIONS

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)	
10–7080	Education Program ..... (	48)	
	Total Appropriation, Edna Mahan Correctional Facility for Women		*48*

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)	
10–7110	Education Program ..... (	253)	
	Total Appropriation, Garden State Reception and Youth Correctional Facility		*253*

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)	
10–7130	Education Program ..... (	229)	
	Total Appropriation, Mountainview Youth Correctional Facility		*229*
	Total Appropriation, Detention and Rehabilitation		*1,179*

17. PAROLE AND COMMUNITY PROGRAMS

7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

Account No.		(thousands of dollars)	
03–7010	Parole ..... (	153)	
	Total Appropriation, Office of Parole and Community Programs		*153*
	Total Appropriation, Parole and Community Programs		*153*

26. DEPARTMENT OF CORRECTIONS

18. JUVENILE CORRECTIONAL SERVICES

7210. LLOYD MCCORKLE TRAINING SCHOOL FOR BOYS AND GIRLS

Account No.		(thousands of dollars)	
10–7210	Education Program ..... (	303)	
	Total Appropriation, Lloyd McCorkle Training School for Boys and Girls		*303*

7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

Account No.		(thousands of dollars)	
10–7220	Education Program ..... (	263)	
	Total Appropriation, New Jersey Training School for Boys		*263*

7225. JUVENILE MEDIUM SECURITY CENTER

Account No.		(thousands of dollars)	
10–7225	Education Program ..... (	144)	
	Total Appropriation, Juvenile Medium Security Center		*144*

7270. JUVENILE COMMUNITY PROGRAMS

Account No.		(thousands of dollars)	
12–7270	Juvenile Rehabilitation ..... (	1,173)	
	Total Appropriation, Juvenile Community Programs		*1,173*
	Total Appropriation, Juvenile Correctional Services		*1,883*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)	
01–7000	Planning, Management and General Support ..... (	1,050)	
99–7000	Management and Administrative Services ..... (	781)	
	Total Appropriation, Central Planning, Direction and Management		*1,831*
	Total Appropriation, Department of Corrections		*5,046*

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)	
04–5064	Adult and Continuing Education ..... (	10,818)	
07–5065	Special Education ..... (	14,457)	
05–5066	Bilingual Education ..... (	605)	
06–5066	Compensatory Education ..... (	2,280)	
03–5120	Miscellaneous Grants–In–Aid ..... (	9,934)	
05–5120	Bilingual Education ..... (	959)	
06–5120	Compensatory Education ..... (	160,097)	
07–5120	Special Education ..... (	63,602)	
	Total Appropriation, Direct Educational Services and Assistance		*262,752*

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)	
13–5010	Newark Skills Center ..... (	105)	
15–5010	Project COED ..... (	479)	
12–5011	Educational Institutions for the Handicapped ..... (	303)	
12–5012	Educational Institutions for the Handicapped ..... (	55)	
12–5014	Educational Institutions for the Handicapped ..... (	25)	
	Total Appropriation, Operation and Support of Educational Institutions		*967*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)	
20–5062	General Vocational Education ..... (	20,703)	
	Total Appropriation, Supplemental Education and Training Programs		*20,703*

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
30–5063	General Academic Education ..... (	7,318)
33–5067	Service to Local Districts ..... (	822)
34–5067	Equal Educational Opportunity ..... (	841)
33–5068	Service to Local Districts ..... (	1,299)

34. DEPARTMENT OF EDUCATION

30–5120	General Academic Education ..... (	11,510)	
37–5120	School Nutrition ..... (	92,765)	
	Total Appropriation, Educational Support Services		*114,555*

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)	
43–5092	Compliance and Auditing ..... (	226)	
99–5095	Management and Administrative Services ..... (	890)	
42–5120	School Finance ..... (	272)	
	Total Appropriation, Education Administration and Management		*1,388*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
51–5070	Library Services ..... (	3,841)	
	Total Appropriation, Cultural and Intellectual Development Services		*3,841*
	Total Appropriation, Department of Education		***404,206***

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)	
05–4840	Water Supply and Watershed Management ..... (	800)	
11–4870	Forest Resource Management ..... (	673)	
13–4880	Hunters' and Anglers' License Fund .. (	3,065)	
14–4885	Shellfish and Marine Fisheries Management ..... (	2,130)	
15–4890	Marine Lands Management ..... (	2,685)	
	Total Appropriation, Natural Resource Management		*9,353*

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

43. ENVIRONMENTAL QUALITY

Account No.		(thousands of dollars)	
02–4825	Air Pollution Control ..... (	3,700)	
07–4850	Water Monitoring and Planning ..... (	8,200)	
08–4855	Water Enforcement ..... (	3,250)	
09–4860	Public Wastewater Facilities ..... (	83,000)	
22–4861	Geological Survey ..... (	5,300)	
17–4900	Solid Waste Resource Management ... (	1,250)	
	Total Appropriation, Environmental Quality		*104,700*

44. HAZARDOUS AND TOXIC POLLUTION CONTROL

Account No.		(thousands of dollars)	
19–4815	Spill Prevention, Response and Site Cleanup ..... (	140,000)	
01–4820	Radiation Protection ..... (	979)	
04–4835	Pesticide Control ..... (	301)	
23–4910	Waste Management ..... (	12,251)	
	Total Appropriation, Hazardous and Toxic Pollution Control		*153,531*

45. RECREATIONAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)	
12–4875	Parks Management ..... (	1,520)	
	Total Appropriation, Recreational Resource Management		*1,520*

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)	
99–4800	Management and Administrative Services ..... (	11,560)	
	Total Appropriation, Environmental Planning and Administration		*11,560*
	Total Appropriation, Department of Environmental Protection		***280,664***

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Account No.		(thousands of dollars)	
01–4215	Vital Statistics	(450)	
02–4220	Community Health Services	(67,406)	
03–4230	Epidemiology and Disease Control	(6,559)	
11–4235	Occupational and Environmental Health Control	(1,531)	
04–4240	Narcotic and Drug Abuse Control	(30,717)	
12–4245	AIDS Services	(21,968)	
05–4250	Alcoholism Control	(13,284)	
08–4280	Diagnostic Services	(286)	
	Total Appropriation, Health Services		*142,201*

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)	
07–4270	Health Planning and Resource Development	(500)	
	Total Appropriation, Health Planning and Evaluation		*500*
	Total Appropriation, Department of Health		***142,701***

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR

Account No.		(thousands of dollars)	
04–5400	Student Financial Support Services	(2,185)	
05–5400	Student Financial Assistance Administration	(11,494)	
99–5400	Management and Administrative Services	(3,888)	
	Total Appropriation, Office of the Chancellor		*17,567*

50. DEPARTMENT OF HIGHER EDUCATION

5600. RUTGERS THE STATE UNIVERSITY

Account No.		(thousands of dollars)	
17–5600	Institutional Support ..... (	50)	
	Total Appropriation, Rutgers The State University		*50*
	Total Appropriation, Higher Educational Services		*17,617*
	Total Appropriation, Department of Higher Education ..		***17,617***

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Account No.		(thousands of dollars)	
08–7700	Community Services ..... (	12,902)	
99–7700	Management and Administrative Services ..... (	108)	
	Total Appropriation, Division of Mental Health and Hospitals		*13,010*

7720. TRENTON PSYCHIATRIC HOSPITAL

Account No.		(thousands of dollars)	
10–7720	Patient Care and Health Services ..... (	50)	
	Total Appropriation, Trenton Psychiatric Hospital		*50*
	Total Appropriation, Mental Health Services		*13,060*

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
21–7540	Health Services Administration and Management ..... (	39,409)	
22–7540	General Medical Services ..... (	1,030,791)	
	Total Appropriation, Division of Medical Assistance and Health Services		*1,070,200*
	Total Appropriation, Special Health Services		*1,070,200*

54. DEPARTMENT OF HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)	
99–7600	Management and Administrative Services ..... (	10,317)	
	Total Appropriation, Division of Developmental Disabilities		*10,317*

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)	
01–7601	Purchased Residential Care ..... (	32,127)	
02–7601	Social Supervision and Consultation ..... (	9,125)	
03–7601	Adult Activities ..... (	27,381)	
04–7601	Education and Day Training ..... (	546)	
	Total Appropriation, Community Programs		*69,179*

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)	
05–7610	Residential Care and Habilitation .... (	2,695)	
06–7610	Health Services ..... (	655)	
07–7610	Education and Training ..... (	446)	
98–7610	Physical Plant and Support Services ..... (	760)	
99–7610	Management and Administrative Services ..... (	772)	
	Total Appropriation, Green Brook Regional Center		*5,328*

7615. DEVELOPMENTAL CENTER AT ANCORA

Account No.		(thousands of dollars)	
05–7615	Residential Care and Habilitation .... (	341)	
06–7615	Health Services ..... (	149)	
98–7615	Physical Plant and Support Services ..... (	19)	
99–7615	Management and Administrative Services ..... (	79)	
	Total Appropriation, Developmental Center At Ancora		*588*

54. DEPARTMENT OF HUMAN SERVICES

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7620	Residential Care and Habilitation .... (	13,235)	
06–7620	Health Services ..... (	2,408)	
98–7620	Physical Plant and Support Services ..... (	1,004)	
99–7620	Management and Administrative Services ..... (	715)	
	Total Appropriation, Vineland Developmental Center		*17,362*

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7630	Residential Care and Habilitation .... (	3,985)	
06–7630	Health Services ..... (	2,391)	
98–7630	Physical Plant and Support Services ..... (	493)	
99–7630	Management and Administrative Services ..... (	805)	
	Total Appropriation, North Jersey Developmental Center		*7,674*

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7640	Residential Care and Habilitation .... (	7,696)	
06–7640	Health Services ..... (	1,787)	
98–7640	Physical Plant and Support Services ..... (	1,421)	
99–7640	Management and Administrative Services ..... (	882)	
	Total Appropriation, Woodbine Developmental Center		*11,786*

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7650	Residential Care and Habilitation .... (	11,845)	
06–7650	Health Services ..... (	4,160)	
98–7650	Physical Plant and Support Services ..... (	1,956)	
99–7650	Management and Administrative Services ..... (	960)	
	Total Appropriation, New Lisbon Developmental Center		*18,921*

54. DEPARTMENT OF HUMAN SERVICES

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7660	Residential Care and Habilitation .... (	9,983)	
06–7660	Health Services ..... (	713)	
98–7660	Physical Plant and Support Services ..... (	368)	
99–7660	Management and Administrative Services ..... (	1,423)	
	Total Appropriation, Woodbridge Developmental Center		*12,487*

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7670	Residential Care and Habilitation .... (	5,304)	
06–7670	Health Services ..... (	1,192)	
98–7670	Physical Plant and Support Services ..... (	1,509)	
99–7670	Management and Administrative Services ..... (	1,492)	
	Total Appropriation, Hunterdon Developmental Center		*9,497*

7680. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Account No.		(thousands of dollars)	
05–7680	Residential Care and Habilitation .... (	354)	
06–7680	Health Services ..... (	245)	
98–7680	Physical Plant and Support Services ..... (	35)	
99–7680	Management and Administrative Services ..... (	63)	
	Total Appropriation, Edward R. Johnstone Training and Research Center		*697*

7690. NORTH PRINCETON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05–7690	Residential Care and Habilitation .... (	6,327)
06–7690	Health Services ..... (	939)
98–7690	Physical Plant and Support Services ..... (	865)

54. DEPARTMENT OF HUMAN SERVICES

99–7690	Management and Administrative Services ..... (	705)	
	Total Appropriation, North Princeton Developmental Center		*8,836*
	Total Appropriation, Operation and Support of Educational Institutions		*172,672*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)	
11–7560	Habilitation and Rehabilitation ..... (	5,360)	
12–7560	Instruction, Community Programs and Prevention ..... (	319)	
99–7560	Management and Administrative Services ..... (	1,358)	
	Total Appropriation, Commission for the Blind and Visually Impaired		*7,037*
	Total Appropriation, Supplemental Education and Training Programs		*7,037*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE

Account No.		(thousands of dollars)	
15–7550	Income Maintenance ..... (	476,023)	
99–7550	Management and Administrative Services ..... (	23,753)	
	Total Appropriation, Division of Economic Assistance		*499,776*
	Total Appropriation, Economic Assistance and Security		*499,776*

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)
16–7570	Initial Response/Case Management .. (	26,268)
17–7570	Substitute Care ..... (	16,200)
18–7570	General Social Services ..... (	31,706)

54. DEPARTMENT OF HUMAN SERVICES

99–7570	Management and Administrative Services ..... (	17,516)	
	Total Appropriation, Division of Youth and Family Services		*91,690*
	Total Appropriation, Social Services Programs		*91,690*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)	
87–7500	Research, Policy and Planning ..... (	2,358)	
99–7500	Management and Administrative Services ..... (	27,652)	
	Total Appropriation, Division of Management and Budget ...		*30,010*
	Total Appropriation, Management and Administration		*30,010*
	Total Appropriation, Department of Human Services ...		***1,884,445***

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)	
99–4565	Management and Administrative Services ..... (	25,248)	
18–4570	Planning and Research ..... (	4,983)	
	Total Appropriation, Economic Planning and Development ..		*30,231*

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
12–4550	Enforcement of Workplace Standards . (	1,279)	
	Total Appropriation, Economic Regulation		*1,279*

62. DEPARTMENT OF LABOR

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)	
01–4510	Unemployment Insurance ..... (	38,864)	
02–4515	Disability Determination ..... (	25,000)	
	Total Appropriation, Economic Assistance and Security		*63,864*

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)	
07–4535	Vocational Rehabilitation Services .... (	31,213)	
09–4545	Employment Services ..... (	32,496)	
10–4545	Employment Development Services .. (	55,347)	
	Total Appropriation, Manpower and Employment Services ..		*119,056*
	Total Appropriation, Department of Labor		***214,430***

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

Account No.		(thousands of dollars)	
03–1110	Driver Control ..... (	5,035)	
	Total Appropriation, Vehicular Safety		*5,035*

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)	
09–1020	Criminal Justice ..... (	31,180)	
10–1030	Statewide Narcotics Prosecution Program ..... (	250)	
06–1200	Patrol Activities and Crime Control ..... (	3,040)	
08–1200	Emergency Services ..... (	2,587)	
24–1200	Marine Police Operations ..... (	843)	
	Total Appropriation, Law Enforcement		*37,900*

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)	
16–1350	Protection of Civil Rights ..... (	751)	
19–1440	Violent Crimes Compensation ..... (	1,159)	
	Total Appropriation, Protection of Citizens' Rights		*1,910*
	Total Appropriation, Department of Law and Public Safety		***44,845***

67. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

Account No.		(thousands of dollars)	
30–3620	Physical Plant and Support Services ..... (	6,201)	
40–3620	New Jersey National Guard Support Services ..... (	1,515)	
	Total Appropriation, Military Services		*7,716*
	Total Appropriation, Department of Military and Veterans Affairs		***7,716***

70. DEPARTMENT OF THE PUBLIC ADVOCATE

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)	
01–8310	Mental Health Advocacy ..... (	478)	
08–8350	Advocacy for the Developmentally Disabled ..... (	664)	
	Total Appropriation, Protection of Citizens' Rights		*1,142*
	Total Appropriation, Department of the Public Advocate		***1,142***

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
05–2530	Support of the Arts	(597)	
06–2535	Museum Services	(200)	
07–2540	Development of Historical Resources	(100)	
	Total Appropriation, Cultural and Intellectual Development Services		*897*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)	
08–2545	Records Management	(160)	
	Total Appropriation, General Government Services		*160*
	Total Appropriation, Department of State		***1,057***

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

Account No.		(thousands of dollars)
02–6200	Planning	(8,200)
03–6200	TRANSCOM	(3,000)
10–6302	Federal Aid Interstate Highway Projects	(365,000)
12–6302	Resurfacing	(109,000)
15–6302	Interstate Transfer Program Funds NJ/NY Metro Area	(43,500)
20–6302	Federal Aid Urban System Highway Projects	(28,000)
25–6302	Federal Aid Consolidated Primary Highway Projects	(54,000)
27–6302	Corridor Demonstration Projects	(21,000)
28–6302	Demonstration Projects	(11,500)

78. DEPARTMENT OF TRANSPORTATION

40–6202	Federal Aid Bridge and Highway Safety Projects ..... (	55,700)	
65–6302	Rail Freight Line ..... (	2,000)	
71–6302	Transportation Construction Engineering ..... (	9,050)	
	Total Appropriation, State Highway Facilities		*709,950*

63. LOCAL HIGHWAY FACILITIES

Account No.		(thousands of dollars)	
15–6322	Interstate Transfer Program Funds NJ/NY Metro Area ..... (	4,500)	
30–6322	Rural Highway ..... (	6,000)	
40–6322	Bridge and Highway Construction ... (	14,000)	
	Total Appropriation, Local Highway Facilities		*24,500*

64. PLANNING AND GENERAL MANAGEMENT SUPPORT

Account No.		(thousands of dollars)	
05–6070	Access and Use Management ..... (	9,000)	
	Total Appropriation, Planning and General Management Support		*9,000*
	Total Appropriation, Department of Transportation		***743,450***

82. DEPARTMENT OF THE TREASURY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
54–2007	Utility Regulation ..... (	103)	
56–2014	Energy Resource Management ..... (	613)	
	Total Appropriation, Economic Regulation		*716*
	Total Appropriation, Department of the Treasury		***716***

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

Account No.		(thousands of dollars)	
03–9720	Civil Courts ..... (	19)	
05–9730	Family Courts ..... (	30,188)	
06–9735	Municipal Courts ..... (	10)	
07–9740	Probation Services ..... (	124)	
11–9760	Field Operations ..... (	118)	
	Total Appropriation, Judicial Services		*30,459*
	Total Appropriation, The Judiciary		***30,459***
	TOTAL APPROPRIATION, FEDERAL FUNDS		***3,956,747***

Notwithstanding any State law to the contrary, no State agency shall accep or expend federal funds except as appropriated by the Legislature c otherwise provided in this act.

In addition to the federal funds appropriated in this act, there ar appropriated the following federal funds, subject to allotment by th Director of the Division of Budget and Accounting: emergency disaster ai funds; pass–through grants to political subdivisions of the State over whic the State is not permitted to exercise discretion in the use or distribution c the funds and for which no State matching funds are required except, for th purpose of this section, federal funds received by one executive agency tha are ultimately expended by another executive agency shall not b considered pass–through grants; grants to State colleges, Rutgers, The Stat University, the University of Medicine and Dentistry of New Jersey, and th New Jersey Institute of Technology for research or other scholarly activit not related to expansion of course curricula; federal financial aid funds fc students attending post secondary educational institutions in excess of th amount specifically appropriated, provided however, that the Director c the Division of Budget and Accounting shall notify the Legislative Budge and Finance Officer of such grants; and all other grants of $200,000 or les which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions c the State" means counties, municipalities, school districts, or agencie thereof, regional, county or municipal authorities, or districts other tha interstate authorities or districts; "discretion" refers to any action in whic an agency may determine either the amount of funds to be allocated or th recipient of the allocation; and "grants" refers to one–time, or time limite awards, which are received pursuant to submission of a grant application i competition with other grant applications.

The accounts receivable balances of federal funds as of June 30, 1990 a reestablished and appropriated for the same purposes, the expenditure c which shall be subject to the approval of the Director of the Division c Budget and Accounting who shall inform the Legislative Budget an Finance Officer by September 1, 1990 of accounts receivable balances whic are established and reappropriated.

The unexpended balances of federal funds as of June 30, 1990 a appropriated for the same purposes. The Director of the Division of Budg and Accounting shall inform the Legislative Budget and Finance Officer b November 1, 1990 of any unexpended balances which are reappropriated

The Director of the Division of Budget and Accounting shall promulgate an enforce uniform accounting procedures applicable to all State agencie receiving and expending federal funds.

The appropriate executive agencies shall prepare and submit to the Sena Revenue, Finance and Appropriations Committee and the Assemb Appropriations Committee, or their successors, by March 1, 1991, reports c proposed expenditures during fiscal year 1992 for the following feder programs: the alcohol, drug abuse and mental health block grant; th education block grant; the community services block grant; the job trainir partnership block grant; the low income energy assistance block grant; th maternal and child health block grant; the preventive health and heal services block grant; the small cities grant; and the social services bloc grant. These reports shall account for all federal, State and local funds whic are anticipated to be expended on block grant programs, shall provide a accounting of block grant expenditures during the prior fiscal year, and sha provide a detailed list of contracts awarded to provide services under th block grants.

The amounts hereinabove appropriated are available, subject to th approval of the Director of the Division of Budget and Accounting, for th payment of obligations and the reimbursement of expenditures applicab to prior fiscal years.

GENERAL PROVISIONS

2. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefor, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1990 of such funds, subject to the approval of the Director of the Division of Budget and Accounting.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1990 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non–reimbursable costs and ineligible expenditures have been incurred.

6. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non–State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

7. There are appropriated such sums as may be required for the collection of debts owed to the State, subject to allotment by the Director of the Division of Budget and Accounting.

8. The unexpended balances as of June 30, 1990 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

9. Unless otherwise provided, balances remaining as of June 30, 1990 in accounts of appropriations enacted subsequent to April 1, 1990 are appropriated.

10. a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, fund code and program code unique to the item. If the Director consents to the transfer, the amount transferred shall be credited by the Director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the Director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than $300,000, to or from any item of appropriation;

(2) Requests for the transfer of State funds, in amounts greater than $300,000, to or from any account within an item of appropriation in which the unexpended balances are reappropriated in this act, or which is otherwise designated as a carry–forward account;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than $8,000, to or from any Special Purpose or Grant account within an item of appropriation, from or to a different item of appropriation;

(4) Requests for the transfer of State and other nonfederal funds, in amounts greater than $8,000, to or from any Special Purpose or Grant account in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(5) Requests for the transfer of State funds, in amounts greater than $8,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants–In–Aid, State Aid, Capital Construction and Debt Service;

(6) Requests for the transfer of federal funds, in amounts greater than $8,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item;

(7) Requests for the transfer of federal funds, in amounts greater than $8,000, to or from any Special Purpose or State Aid and Grants account within an item of appropriation, from or to a different item of appropriation;

(8) Requests for the transfer of federal funds, in amounts greater than $8,000, to or from any Special Purpose or State Aid and Grants account, in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations; and

(9) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (5) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the Director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the Director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the Director, and, if in an amount greater than $300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative branch of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or his designee with notification given to the Director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency and necessity under the State Contingency Fund and transfers from the appropriations to the various accounts in the category of Salary and Other Benefits, both in the Inter–Departmental Accounts, shall not be subject to legislative approval or disapproval.

11. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and he is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such

transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

12. The Director of the Division of Budget and Accounting is empowered and it shall be his duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, leased telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, to an Inter–Departmental account, or to the General Fund, as applicable, from any other department, branch or non–State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non–State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non–State funds are appropriated for the purpose of such transfer.

13. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

14. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal Insurance Administration requirements.

15. Upon request of any department receiving non–State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

16. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

17. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

18. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided, however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Notwithstanding the provisions of P.L. 1954, c. 48 (C52:34–6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Network (NJECN) as if they were State government agencies pursuant to subsection (a) of Section 5 of P.L. 1954, c. 48 (C52:34–10); provided however, that any expenditure with NJECN shall be subject to the prior approval of the Director of the Division of Budget and Accounting.

20. The Director of the Division of Budget and Accounting may settle any claim not exceeding $250 due and owing to the State.

21. Notwithstanding any other provisions of the this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding $1,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding $1,000, which has been denied or not recommended by the head of such department shall be precluded from presenting said claim to the Legislature for consideration.

22. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendation of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

23. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a re-

quest therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. Such receipts shall be forwarded monthly by such custodian, to the Director of the Division of Budget and Accounting for audit, and the Director shall likewise make regulations governing disbursement from petty cash funds.

24. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated March 15, 1990.

25. State agencies shall prepare and submit a copy of their departmental budget requests and spending plans involving all State, federal and other non–State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by October 1, 1990, and updated spending plans on January 1, and April 1, 1991. The spending plans shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB–4s, Application for Non–State funds, and accompanying project proposals or grant applications, with the exception of research grants awarded to State colleges, which do not require a State match and which will not commit or require State support after the grant's expiration, prior to the Director's approval or disapproval of the application.

28. Notwithstanding the provisions of P.L. 1943, c. 188 (C.52:14–17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be $.25 per mile.

29. Notwithstanding any other provisions in this act, no unexpended balances as of June 30, 1990 are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative branch of State government shall be exempt from this provision.

30. Those balances as of June 30, 1990 in capital construction accounts which are otherwise appropriated herein, which in the discretion of the Director of the Division of Budget and Accounting are necessary as resources to maintain a balanced State budget in fiscal year 1990, shall lapse upon the approval of the Director.

31. There is created a special account within the General Fund to be known as the "Capital Replacement Fund." The fund shall be maintained under the custody of the State Treasurer and shall be credited by the State Treasurer with such amounts as are necessary, from Replacement Revenue raised pursuant to the "Petroleum Products Gross Receipts Tax Act," P.L. 1990, c. 42. Amounts deposited in the "Capital Replacement Fund" are dedicated exclusively for the purpose of funding capital construction appropriations accounts established or reestablished in P.L. 1989, c. 122 and lapsed pursuant to section 30 of this act. Amounts deposited in the "Capital Replacement Fund" are appropriated for expenditure pursuant to an account schedule of capital construction projects which shall be submitted by the State Treasurer to the Joint Budget Oversight Committee, or its successor, which schedule shall be subject to the approval or disapproval of the committee. On or before June 30, 1991 the Treasurer shall report to the Joint Budget Oversight Committee, or its successor, on the amount and use of revenue collected pursuant to the "Petroleum Products Gross Receipts Tax Act."

32. This act shall take effect July 1, 1990.

OTHER FUNDS AND ACCOUNTS

CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS TRUST FUNDS AND AGENCY FUNDS

CAPITAL PROJECTS FUNDS

Fund No.	
530	Correctional Facilities Construction Fund
541	Correctional Facilities Construction Fund (1987)
524	Energy Conservation Fund
512	Higher Education Buildings Construction Fund
539	Human Services Facilities Construction Fund
518	Institutional Construction Fund
502	Institutions Construction Fund
535	New Jersey Bridge Rehabilitation and Improvement Fund
549	New Jersey Bridge Rehabilitation and Improvement and Railroad Right–of–Way Preservation Fund of 1989
548	Public Purpose and Community–Based Facilities Construction Fund
501	Public Buildings Construction Fund
525	Public Purpose Buildings Construction Fund
480	Special Transportation Fund
509	State Facilities for Handicapped Fund
514	State Transportation Fund
523	Transportation Rehabilitation and Improvement Fund

SPECIAL REVENUE FUNDS

760	Alcohol Education, Rehabilitation and Enforcement Fund
508	Beaches and Harbor Fund
754	Boarding House Rental Assistance Fund
490	Casino Control Fund
491	Casino Revenue Fund
771	Catastrophic Illness in Children Relief Fund
765	Clean Communities Account Fund
503	Clean Waters Fund
	Clients' Security Fund
547	1989 Development Potential Bank Transfer Fund
520	Emergency Flood Control Fund
763	Enterprise Zone Assistance Fund
529	Farmland Preservation Fund
546	1989 Farmland Preservation Fund
542	1987 Green Acres, Cultural Centers and Historic Preservation Fund
533	Green Trust Fund
496	Gubernatorial Elections Fund
528	Hazardous Discharge Fund
516	Hazardous Discharge Fund of 1986
531	Hazardous Discharge Site Cleanup Fund
522	Housing Assistance Fund
543	Jobs, Education, and Competitiveness Fund
538	Jobs, Science and Technology Fund
513	Medical Education Facilities Fund
521	Mortgage Assistance Fund

CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS TRUST FUNDS AND AGENCY FUNDS

SPECIAL REVENUE FUNDS

Fund No.	
526	Natural Resources Fund
774	New Jersey Automobile Insurance Guaranty Fund
532	1983 New Jersey Green Acres Fund
544	1989 New Jersey Green Acres Fund
545	1989 New Jersey Green Trust Fund
537	New Jersey Local Development Financing Fund
709	New Jersey Spill Compensation Fund
764	New Jersey Uncompensated Care Trust Fund
798	Office of Attorney Ethics
504	Pinelands Infrastructure Trust Fund
495	Property Tax Relief Fund
515	Resource Recovery and Solid Waste Disposal Facility Fund
757	Safe Drinking Water Fund
762	Sanitary Landfill Closure and Rate Relief Fund
753	Sanitary Landfill Facility Contingency Fund
534	Shore Protection Fund
519	State Land Acquisition and Development Fund
721	State Lottery Fund
506	State Recreation and Conservation Land Acquisition and Development Fund
505	State Recreation and Conservation Land Acquisition Fund
752	State Recycling Fund
507	State Water Development Fund
550	Stormwater Management and Combined Sewer Overflow Abatement Fund
796	Superior Court of New Jersey Trust Fund
795	Trial Attorney Certification Program
751	Unemployment Compensation Auxiliary Fund
540	Urban Development Investment Fund
770	Vietnam Veteran's Memorial Fund
766	Volunteer Emergency Service Organizations Loan Fund
510	Wastewater Treatment Fund
500	Water Conservation Fund
527	Water Supply Fund
772	Water Supply Replacement Trust Fund
756	Worker and Community Right–to–Know Fund

TRUST FUNDS

536	Community Development Bond Fund
703	Emergency Services Fund
731	Fund for the Support of Free Public Schools–Income Account
732	Fund for the Support of Free Public Schools–Investment Account
736	Higher Education Assistance Fund
702	Motor Vehicle Security Responsibility Fund
711	Mutual Workers' Compensation Security Fund
746	New Home Warranty Security Fund
748	New Jersey Federal/State Rural Rehabilitation Fund

CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS TRUST FUNDS AND AGENCY FUNDS

TRUST FUNDS

Fund No.	
726	New Jersey Insurance Development Fund
716	Real Estate Guaranty Fund
767	Salem Municipal Port Authority Assistance Fund
729	State Disability Benefit Fund – General Account
747	State of New Jersey Tischler Memorial Fund
710	Stock Workers' Compensation Security Fund
708	Unclaimed Personal Property Trust Fund
728	Unemployment Compensation Fund
713	University of Medicine and Dentistry of New Jersey Self Insurance Reserve Fund
701	Unsatisfied Claim and Judgment Fund
700	Veterans Guaranteed Loan Fund Wage and Hour Trust Fund Wage and Hour Trust Fund

AGENCY FUNDS

769	Capital City Redevelopment Loan and Grant Fund
722	Common Pension Fund A
723	Common Pension Fund B
761	Development Fund—Luxury Tax
749	General Trust Fund
755	Luxury Tax Fund
773	New Jersey Medical Malpractice Reinsurance Recovery Fund
707	Outstanding Checks Fund
759	Resource Recovery Investment Fund
742	Rutgers Medical School – Restricted Fund
735	School Building Aid – Capital Reserve Fund
758	Solid Waste Services Tax Fund
721	State Lottery Agency Fund
717	State of New Jersey Cash Management Fund
741	University of Medicine and Dentistry of New Jersey Construction Grant
737	University of Medicine and Dentistry of New Jersey Endowment Fund
739	University of Medicine and Dentistry of New Jersey Endowment Fund B
738	University of Medicine and Dentistry of New Jersey Grant Fund
740	University of Medicine and Dentistry of New Jersey Grant Fund B
511	Wastewater Treatment Trust Fund

MISCELLANEOUS RECEIPT ACCOUNTS

Name	Account Number Org.	Fund	Program	Source
Employee Maintenance Deductions	9500	100	070000	1–243–50
Escheats, Personal Property (14 Yrs. Law)	2040	100	070080	1–137–60
Interest on Deposits	2040	100	070020	1–132–92
Miscellaneous Revenue	9500	100	070000	1–600–70
Administration and Investment of Pension Fund—Recoveries	9500	100	210000	1–201–30
Fringe Benefit Recoveries from School Districts	9500	100	070000	1–206–50
Indirect Cost Recoveries—Federal	9500	100	070000	1–210–50
Fringe Benefit Recoveries from Colleges and Universities	9500	100	070000	1–207–50
Rent of State Building Space	9500	100	070000	1–208–30
Surplus Property	2050	100	090000	1–278–30
Unallocated Revenue	2040	100	070070	1–604–70
Unclaimed Inmates and Patients Account	9500	100	070000	1–606–70
Unclaimed Wages Account	9500	100	070000	1–605–70
Vending Machines	2050	100	090000	1–139–30

INTERFUND TRANSFER ACCOUNTS

Anticipated

Name	Account Number Org.	Fund	Program	Source
Beaches and Harbor Fund	9505	100	990000	9–508–98
Clean Communities Account Fund	2080	100	151000	9–765–98
Clean Waters Fund	9505	100	990000	9–503–98
Community Development Bond Fund	9505	100	990000	9–536–98
Correctional Facilities Construction Fund	9505	100	990000	9–530–98
Correctional Facilities Construction Fund Act of 1987	9505	100	990000	9–541–98
Emergency Flood Control Fund	9505	100	990000	9–520–98
Energy Conservation Fund	9505	100	990000	9–524–98
Farmland Preservation Fund	9505	100	990000	9–529–98
Fund for the Support of Free Public Schools—Income	9505	100	990000	9–731–98
General Trust Fund	9505	100	990000	9–749–98
1987 Green Acres, Cultural Center and Historic Preservation Fund	9505	100	990000	9–542–98
Hazardous Discharge Fund	9505	100	990000	9–528–98
Higher Education Assistance Fund	9505	100	990000	9–736–98
Higher Education Building Construction Fund Act of 1971	9505	100	990000	9–539–98
Institutional Construction Fund	9505	100	990000	9–518–98
Institutions Construction Fund	9505	100	990000	9–502–98
Jobs, Education and Competitiveness Fund	9505	100	990000	9–543–98
Jobs, Science and Technology Fund	9505	100	990000	9–538–98
Medical Education Facilities Fund	9505	100	990000	9–513–98
Mortgage Assistance Fund	9505	100	990000	9–521–98
Motor Vehicle Liability Security Fund	9505	100	990000	9–725–98
Natural Resources Fund	9505	100	990000	9–526–98

INTERFUND TRANSFER ACCOUNTS

Anticipated

Name	Account Number Org.	Fund	Program	Source
New Jersey Bridge Rehabilitation and Improvement and Railroad Right–of–Way fund	9505	100	990000	9–539–98
New Jersey Bridge Rehabilitation and Improvement Fund	9505	100	990000	9–535–98
New Jersey Spill Compensation Fund	4815	100	195080	9–709–98
1983 New Jersey Green Acres Fund	9505	100	990000	9–532–98
Outstanding Checks Account	9505	100	990000	9–707–98
Outstanding Checks 6 years and over—Escheat	2040	100	070000	9–707–98
Public Building Construction Fund	9505	100	990000	9–501–98
Public Purpose and Community–Based Facilities Construction Fund	9505	100	990000	9–548–98
Public Purpose Buildings Construction Fund	9505	100	990000	9–525–98
Sanitary Landfill Closure and Rate Relief Fund	4900	100	175020	9–762–98
Shore Protection Fund	9505	100	990000	9–534–98
State Disability Benefits Fund	9505	100	990000	9–729–98
State Land Acquisition and Development Fund	9505	100	990000	9–519–98
State Lottery Fund	9505	100	990010	9–721–98
State of New Jersey Cash Management Fund	2040 2130	100 100	070000 200000	9–717–98 9–717–98
State Recreation and Conservation Land Acquisition Fund act of 1971	9505	100	990000	9–505–98
State Recreation and Conservation Land Acquisition and Development Fund Act of 1974	9505	100	990000	9–506–98
State Recycling Fund	4900	100	178500	9–752–98
State Transportation Fund	9505	100	990000	9–514–98
State Water Development Fund	9505	100	990000	9–507–98

INTERFUND TRANSFER ACCOUNTS

Anticipated

Name	Account Number Org.	Fund	Program	Source
Stormwater Management and Combined Sewer Overflow Abatement Fund	9505	100	990000	9–550–98
Transportation Rehabilitation and Improvement Fund	9505	100	990000	9–523–98
Unclaimed Personal Property Trust Fund	9505	100	990000	9–708–98
Unemployment Compensation Auxiliary Fund	9505	100	990000	9–751–98
	9505	100	990000	9–728–98
Unsatisfied Claim and Judgement Fund	9505	100	990000	9–701–98
Veterans Guaranteed Loan Fund	9505	100	990000	9–700–98
Water Conservation Fund	9505	100	990000	9–500–98
Water Supply Fund	9505	100	990000	9–527–98
Worker and Community Right–to–Know Fund	4815	100	190000	9–756–98
	9505	100	990000	9–756–98
	4220	100	020000	9–756–98
	4235	100	114500	9–756–98
	4550	100	120000	9–756–98

TABLE OF ORGANIZATION CODES

INDEX

Legislative Agencies and Commissions

0001 Senate
0002 General Assembly
0003 Office of Legislative Services
0010 Intergovernmental Relations Commission
0011 Motor Vehicle Study Commission
0013 Task Force on the Public Schools
0014 Joint Committee on Public Schools
0018 State Commission of Investigation
0021 Nursing Home Study Commission
0022 No Fault Auto Insurance Study
0024 Commission on Individual Liberty and Personal Privacy
0025 Commission to Study Sex Discrimination in the Statutes
0026 Commission on Business Efficiency In the Public Schools
0030 Commission to Study Teacher Preparation Programs at New Jersey Colleges
0031 Commission on the Incidence of Cancer
0035 Study Commission on Regulatory Efficiency in State Government
0037 Emergency Response Study Commission
0038 State and Local Expenditure and Revenue Policy Commission
0039 County and Municipal Government Study Commission
0040 Apportionment Commission
0041 New Jersey Statue of Liberty Centennial Commission
0042 New Jersey Monorail Authority
0043 Local Expenditure Limitations Advisory Commission
0045 Commission on Efficiency and Economy in State Government
0048 Energy Crisis Study Commission
0049 Christopher Columbus Quincentennial Observance Commission
0050 Property Tax Assessment Study Commission
0051 Motor Vehicle Inspection System Study Commission
0052 Commission on Legal and Ethical Problems in the Delivery of Health Care
0053 New Jersey Law Revision Commission
0054 New Jersey Olympian Development & Recognition Study Commission
0055 Commission to Study Services & Programs Available to Hearing Impaired Children

Chief Executives Office

0300 Chief Executive's Office

Department of Law and Public Safety

1000 Office of the Attorney General
1010 Division of Law
1020 Division of Criminal Justice
1030 Statewide Narcotics Prosecution Program
1050 Office of State Medical Examiner
1100 Unsatisfied Claim & Judgement Fund Board (Trust)
1110 Division of Motor Vehicles
1140 Bureau of Security Responsibility
1150 Auto Body Reform Fund
1200 Division of State Police
1310 Division of Consumer Affairs
1320 Board of Accountancy
1321 Board of Architects and Certified Landscape Architects

1322 Board of Dentistry
1323 Board of Mortuary Science
1324 Board of Professional Engineers and Land Surveyors
1325 Board of Medical Examiners
1326 Board of Nursing
1327 Board of Optometrists
1328 Board of Pharmacy
1329 Board of Veterinary Medical Examiners
1330 Board of Shorthand Reporting
1331 Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians
1332 Board of Cosmetology and Hairstyling
1333 Board of Professional Planners
1334 Board of Examiners of Electrical Contractors
1335 Board of Psychological Examiners
1336 Board of Examiners of Master Plumbers
1337 Board of Marriage Counselor Examiners
1339 Board of Public Movers and Warehousemen
1340 Board of Physical Therapy
1341 Audiology and Speech–Language Pathology Advisory Committee
1350 Division on Civil Rights
1400 Division of Alcoholic Beverage Control
1410 New Jersey Racing Commission
1420 Election Law Enforcement Commission
1430 State Law Enforcement Planning Agency
1450 Executive Commission on Ethical Standards
1460 Division of Gaming Enforcement
1480 State Athletic Control Board

Department of Treasury

2000 Division of Administration
2003 President–Public Utilities
2004 Office of Cable Television
2005 Federal Liaison Office
2006 Affirmative Action Office
2010 Office of State Planning
2015 Office of Employee Relations
2020 Office of Public Communication
2030 Budgeting, Plan, and Control
2032 Office of Management & Budget
2033 Office of Telecommunications and Information Systems–Pips
2034 Office of Telecommunications and Information Systems–Administration
2035 Bureau of Data Processing
2036 Office of Telecommunications and Information Systems–Labor and Industry
2037 Office of Telecommunications and Information Systems–Transportation
2038 Office of Telecommunications and Information Systems–Law & Public Safety
2039 Office of Telecommunications and Information Systems–Human Services
2040 Accounting and Financial Reporting
2045 Management Services
2050 General Services Administration – Bureau of Purchase
2051 Risk Management
2052 State Central Motor Pool

2053 Travel Services Cost Share Incentive Fund
2055 General Services Administration – Bureau of Property
2060 General Services Administration – Bureau of Special Services
2061 General Services Administration – Real Property Management
2063 Central Support Services
2064 Cafeterias
2065 General Services Administration – Division of Building and Construction
2070 Special Procedures and Investigations
2071 State Subsidies and Services
2075 Audit Agency
2076 State Subsidies and Services
2077 State Subsidies and Services
2078 State Subsidies and Services
2080 Tax and Revenue Administration
2081 Shared and State Collected Local Taxes
2082 Shared and State Collected Local Taxes
2083 Division of Taxation Wage Reporting
2085 Other Distributed Taxes
2087 State Subsidies and Services
2088 State Subsidies and Services
2090 Division of the State Lottery
2095 Casino Control Commission
2100 Tax and Revenue Administration
2120 Division of Investments
2125 Financial Management
2130 Central Management Planning and Control
2135 Investments–Penn Central
2140 Division of Pensions
2145 Capital City Redevelopment Corporation
2199 New Jersey Building Authority

Department of State

2505 Administration
2506 Commercial Recording
2515 Office of Administrative Law
2530 Council on the Arts
2535 Division of State Museum
2540 New Jersey Historical Commission
2545 Records Management

Department of Personnel

2710 Personnel Policy Development and General Administration
2720 Recruitment and Selection
2730 Personnel Management Systems
2740 Employee Development and Personnel Services
2750 Equal Employment Opportunity and Affirmative Action
2760 Local Government Classification and Placement

Department of Commerce

2800	Division of Economic Development
2810	Division of Development for Small Businesses and Women and Minority Businesses
2830	Office of Urban Programs
2840	NJ Motion Picture and TV Development Commission
2850	Division of International Trade
2860	Division of Travel and Tourism
2870	Office of Economic Planning
2880	Office of Economic Research
2890	New Jersey Commission on Science and Technology
2910	Division of Administration
2920	New Jersey Public Broadcasting Authority

Department of Banking

3010	Division of Banking
3020	Division of Savings and Loan Associations
3030	Consumer Complaints, Legal and Economic Research
3040	Office of Administrative Services
3050	Pinelands Development Credit Bank

Department of Insurance

3110	Division of Enforcement and Licensing
3120	Division of Actuarial Services
3130	Real Estate Commission
3150	Division of Administration
3160	Unsatisfied Claim and Judgment Fund

Department of Agriculture

3310	Division of Animal Health
3320	Division of Plant Industry
3330	Division of Rural Resources
3340	Division of Dairy Industry
3350	Division of Regulative Services
3360	Division of Marketing
3370	Division of Administration

Department of Military and Veterans' Affairs

3600	Central Operations
3610	Veterans Program Support
3620	National Guard Programs Support
3630	Menlo Park Veterans' Memorial Home
3640	Paramus Veterans' Memorial Home
3650	Vineland Veterans' Memorial Home
3660	Arneytown Veterans' Memorial Cemetary

Department of Healtn

4210	Division of Administration
4215	Office of Vital Statistics and Registration
4220	Division of Community Health Services
4230	Division of Epidemiology and Communicable Disease Control
4235	Division of Occupational and Environmental Health
4240	Division of Narcotics and Drug Abuse
4245	Division of AIDS

4250 Division of Alcoholism
4260 Division of Health Facilities Evaluation
4270 Division of Health Planning and Resource Development
4280 Division of Laboratories and Research
4290 Office of Clinical Laboratory Improvements

Department of Labor

4510 Division of Unemployment Insurance
4511 Administration of Wage Reporting
4515 Division of Disability Determinations
4520 Bureaus of State and Private Plans–Disability Insurance
4525 Division of Workers Compensation
4530 Division of Special Compensation
4535 Division of Vocational Rehabilitation Services
4540 Work Incentive Programs
4545 Division of Employment Services
4550 Division of Workplace Standards
4555 Public Employment Relations Commission
4556 Public Employee Relations Commission's Appeal Board
4560 State Board of Mediation
4565 Division of Administration
4570 Division of Planning and Research

Department of Environmental Protection

4800 Administrative Operations
4805 Office of Governmental and Regulatory Affairs
4810 Sciences and Research
4815 Office of Hazardous Substance Control
4820 Bureau of Radiation Protection
4825 Bureau of Air Pollution Control
4830 Office of Noise Control
4835 Office of Pesticide Control
4840 Water Supply and Flood Plain Management
4845 Bureau of Water Facility Operations
4850 Water Resources Planning and Management
4855 Monitoring, Surveillance and Enforcement
4860 Public Waste Water Facilities
4861 Water Quality Management
4865 Office of Marina Operations
4870 Bureau of Forestry
4875 Bureau of Parks
4876 Palisades Interstate Park Commission
4880 Division of Fish and Game
4885 Office of Shellfish Management
4890 Office of Marine Land Management
4895 Bureau of Coastal Engineering
4900 Solid Waste Administration
4910 Hazardous Waste

Department of Education

5010	Division of Direct Services
5011	Marie H. Katzenbach School for the Deaf
5013	Regional Day Schools for the Handicapped
5014	Morris Regional School for the Handicapped
5061	Bureau of Teacher Preparation
5062	Division of Vocational Education
5063	Division of General and Academic Education
5064	Bureau of Adult Education
5065	Division of Special Needs–Handicapped
5066	Bureau of Special Needs–Bilingual & Compensatory Education
5067	Intermediate Units – County Offices
5068	Intermediate Units–Regional Curriculum Service Units
5070	Division of State Library
5090	Division of Executive Services
5091	Academy for the Advancement of Teaching and Management
5092	Division of Compliance
5095	Division of Administration
5120	Division of School Finance and Regulatory Services

Department of Higher Education

5400	Office of the Chancellor
5450	Thomas A. Edison State College
5494	State College Construction
5500	Glassboro State College
5510	Jersey City State College
5520	Kean College of New Jersey
5530	The William Paterson College of New Jersey
5540	Montclair State College
5550	Trenton State College
5560	Ramapo College of New Jersey
5570	Richard Stockton State College
5600	Rutgers the State University
5620	Agriculture Experiment Station
5630	University of Medicine and Dentistry of New Jersey
5640	New Jersey Institute of Technology

Department of Transportation

6000	Management and Administrative Service
6010	Employee and Support Services
6020	Financial Management
6030	Planning
6040	Division of Research and Demonstrations
6050	Public Transportation Services
6070	Access and Use Management
6100	Maintenance and Operations
6110	Bureau of Electrical and Traffic Operations
6120	Bureau of Plant Engineering and Operations
6130	Bureau of Equipment
6200	Transportation Systems Improvement
6210	Construction of Public Transportation Facilities

6220 Bureau of Local Aid
6300 Construction of State Highway Facilities
6301 Construction of State Highway Facilities – State
6302 Construction of State Highways – Federal
6310 Construction of Public Transportation Facilities
6311 Public Transportation Projects
6320 State Aid Highway Projects
6321 State Aid Highway Projects – State
6322 State Aid Highway Projects – Federal

Department of Corrections

7000 Division of Management and General Support
7010 Office of Parole and Community Programs
7020 Bureau of State Use Industries
7025 System–Wide Program Support
7030 Bureau of State Farm Operations
7040 New Jersey State Prison
7050 East Jersey State Prison
7060 Bayside State Prison
7065 Southern State Correctional Facility
7070 Mid–State Correctional Facility
7075 Riverfront State Prison
7080 Edna Mahan Correctional Facility for Women
7085 Northern State Prison
7090 Adult Diagnostic and Treatment Center, Avenel
7110 Garden State Reception and Youth Correctional Facility
7120 Albert C. Wagner Youth Correctional Facility
7130 Mountainview Youth Correctional Facility
7210 Lloyd McCorkle Training School for Boys and Girls
7220 New Jersey Training School for Boys
7225 Juvenile Medium Security Center
7270 Juvenile Community Programs
7280 State Parole Board

Department of Human Services

7500 Division of Management and Budget
7540 Division of Medical Assistance and Health Services
7550 Division of Economic Assistance
7560 Commission for the Blind and Visually Impaired
7570 Division of Youth and Family Services
7580 Division of the Deaf and Hard of Hearing
7600 Division of Developmental Disabilities
7601 Community Programs
7610 Green Brook Regional Center
7615 Developmental Center At Ancora
7620 Vineland Developmental Center
7630 North Jersey Developmental Center
7640 Woodbine Developmental Center
7650 New Lisbon Developmental Center
7660 Woodbridge Developmental Center
7670 Hunterdon Developmental Center

7680 Edward R. Johnstone Training and Research Center
7690 North Princeton Developmental Center
7700 Division of Mental Health and Hospitals
7710 Greystone Park Psychiatric Hospital
7720 Trenton Psychiatric Hospital
7725 The Forensic Psychiatric Hospital
7730 Marlboro Psychiatric Hospital
7740 Ancora Psychiatric Hospital
7750 Arthur Brisbane Child Treatment Center
7760 Senator Garrett W. Hagedorn Center for Geriatrics

Department of Community Affairs

8010 Bureau of Housing Inspection
8015 Bureau of Uniform Construction Code
8016 Mobile Home Revolving Fund
8017 Bureau of Fire Safety
8020 Division of Housing & Urban Renewal
8021 Neighborhood Preservation
8025 Bureau of Boarding Home Inspection
8030 Division of Local Government Services
8035 Hackensack Meadowlands Development Commission
8050 Division of Community Resources
8051 Division on Women
8052 Governor's Council on Physical Fitness and Sports
8060 Division on Aging
8061 Office of the Ombudsman of the Institutionalized Elderly
8062 Office of the Public Guardian
8070 Division of Administration

Department of Public Advocate

8310 Division of Mental Health Advocacy
8320 Division of Public Interest Advocacy
8330 Division of Citizens Complaints
8340 Division of Rate Counsel
8350 Division of Advocacy for the Developmentally Disabled
8410 Office of Public Defender–Trial
8420 Office of Public Defender–Appellate
8430 Office of Public Defender–Administration
8470 Division of Administration
8480 Office of the Commissioner

Department of Executive Commissions

9130 Interstate Sanitation Commission
9140 Delaware River Basin Commission
9150 New Jersey Commission on Capital Budgeting and Planning
9160 Northeast Interstate Low–Level Radioactive Waste Commission

Inter and Non–Departmental Items

9400 Property Rentals, Insurance and Other Services
9410 Employee Benefits
9420 State Contingency Fund
9430 Salary and Other Benefits

9440 Overtime Compensation (Fy 78 Only)
9500 Inter Departmental–Miscellaneous Receipts
9505 Interfund Revenues

The Judiciary

9710 Supreme Court
9715 Superior Court–Appellate
9720 Civil Courts
9725 Criminal Courts
9730 Family Courts
9735 Municipal Court
9740 Probation Services
9745 Court Reporting
9750 Legal and Professional Services
9755 Information Services
9760 Field Operations
9765 Management and Administration
9770 Management Services

A

Albert C. Wagner Youth Correctional Facility, B–64

Academy for the Advancement of Teaching and Management, B–88

Access and Use Management, B–276, C–24

Board of Accountancy, B–235

Accounting and Financial Reporting, B–284

Actuarial Services, B–199

Adjudication of Administrative Appeals, B–271

Administration of Casino Gambling, G–8

Administration of State Lottery, B–288

Office of Administrative Law, B–271

Office of Administrative Services, B–15

Adult Activities, B–166, C–16, G–18

Adult and Continuing Education, B–82, D–5

Bureau of Adult Education, B–82, D–5

Advocacy for the Developmentally Disabled, B–264

Affirmative Action Office, B–299

Division on Aging, B–30, C–4, D–5, G–10, G–15

Agricultural Experiment Station, B–141

Department of Agriculture
- Economic Planning and Development, B–10, H–1
- Economic Regulation, B–11, H–1
- Management and Administration, B–12, F–1
- Natural Resource Management, B–8, H–1

Aid to County Colleges, D–13

AIDS Services, B–121, C–9

Air Pollution Control, B–100

Division of Alcoholic Beverage Control, B–227

Alcoholism Control, B–122, C–9

Ancora Psychiatric Hospital, B–156

Animal Disease Control, B–8

Appellate Services to Indigents, B–265

Apportionment Commission, B–5

Board of Architects and Certified Landscape Architects, B–236

Arneytown Veterans' Memorial Cemetary, B–255

Office of the Attorney General, B–231

Audiology and Speech–Language Pathology Advisory Committee, B–245

Audit Agency, B–286

Autobody Licensing and Enforcement, B–218

Autobody Reform Fund, B–218

Adult Diagnostic and Treatment Center, Avenel, B–58

B

Department of Banking, Economic Regulation, B–14

Division of Banking, B–14

Bayside State Prison, B–41, H–2

Bureau of Special Needs–Bilingual & Compensatory Education, B–83

Bilingual Education, B–83, G–2

Bureau of Boarding Home Inspection, B–27, G–15

Boarding Home Regulation and Assistance, B–27, G–15

Arthur Brisbane Child Treatment Center, B–158

Budgeting, Planning, and Control, B–284

Burial Services, B–255

Business Personal Property Tax Replacement, D–17

C

Office of Cable Television, B–279

Cafeterias, B–295

New Jersey Commission on Capital Budgeting and Planning, B–301

Capital City Redevelopment Corporation, B–297

Casino Control Commission, G–8

Central Planning, Direction and Management
Department of Corrections, B–79, F–3
Department of Law and Public Safety, B–231, F–10

Developmental Center At Ancora, B–169

Central Library Services, B–231

Certification Programs, B–86, C–6

Office of the Chancellor, B–127, C–10, D–13, F–8

Chief Executive's Office, B–7

Christopher Columbus Quincentennial Observance Commission, B–5

Citizens' Complaints and Dispute Settlement, B–263

Civil Courts, B–309

Division on Civil Rights, B–245

Office of Clinical Laboratory Improvements, B–123

Clinical Laboratory Services, B–123

Bureau of Coastal Engineering, B–115, D–12

Commission for the Blind and Visually Impaired, B–190, C–17, H–13

Commission on Business Efficiency In the Public Schools, B–4

Executive Commission on Ethical Standards, B–229

Department of Commerce and Economic Development
Cultural and Intellectual Development Services, B–17, F–1
Economic Planning and Development, B–18, C–1, D–1, F–2

Commercial Recording, B–270

Commodity Distribution, B–11

Department of Community Affairs
Community Development Management, B–24, C–2, D–1, G–15, H–1
Management and Administration, B–32, F–3
Social Services Programs, B–29, C–3, D–5, G–10, G–15, H–2

Community Health Services, B–118, C–7, D–13, G–10, G–16

Community Programs, B–71, B–165, C–15, G–13, G–18, H–10

Community Resources, B–29, C–3

Division of Community Resources, B–29, C–3

Community Services, B–148, C–12, D–14

Compensatory Education, B–83, G–2

Compliance and Auditing, B–91

Division of Compliance, B–91

Consumer Complaints, Legal and Economic Research, B–15

Consolidated Police and Fireman's Pension Fund, D–18

Construction of Public Transportation Facilities, D–16, E–4

Construction Management Services, B–295

Consumer Affairs, B–234

Department of Corrections
Central Planning, Direction and Management, B–79, F–3, H–4
Detention and Rehabilitation, B–34, C–4, H–2
Juvenile Correctional Services, B–72, C–5, H–3
Parole and Community Programs, B–70, H–3

Board of Cosmetology and Hairstyling, B–241

Council on the Arts, B–268, C–22

County and Municipal Aid, D–16

County Boards of Taxation, D–16

County and Municipal Government Study Commission, B–5

Intermediate Units – County Offices, B–87

Court Reporting, B–313

Criminal Courts, B–310

Criminal Justice, B–218, C–21

Division of Criminal Justice, B–218, C–21

Cultural and Intellectual Development Services
Department of Commerce and Economic Development, B–17, F–1
Department of Education, B–93, C–6, D–9, H–6
Department of State, B–268, C–22, D–15, H–17

D

Dairy Industry Regulation, B–11

Division of the Deaf and Hard of Hearing, B–194, C–20

Delaware River Basin Commission, B–300

Board of Dentistry, B–236

Detention and Rehabilitation, Departme of Corrections, B–34, C–4, H–2

Division of Developmental Disabilities B–164, H–10

Development for Small Businesses and Women and Minority Businesses, B–18

Development of Historical Resources, B–269, C–23

Developmental Center At Ancora, H–1

Division of Advocacy for the Developmentally Disabled, B–264

Diagnostic Services, B–123

Direct Educational Services and Assistance, Department of Education, B–82, C–5, D–5, G–2, H–5

Division of Direct Services. B–83, B–9 C–6

Bureaus of State and Private Plans–Disability Insurance, B–20

Domiciliary and Treatment Services, B–251, B–252, B–254

Driver Control, B–214

E

East Jersey State Prison, B–38

Economic Assistance and Security
Department of Human Services, B–191, C–17, D–14, G–13, G–
Department of Labor, B–205

Economic Planning and Development
Department of Agriculture, B–10, H–1
Department of Commerce and Economic Development, B–18, C–1, D–1, F–2
Department of Labor, B–202, H–14

Division of Economic Assistance, B–191, C–17, D–14, H–13

Economic Assistance and Security
Department of Human Services, H–13
Department of Labor, H–14

Economic Development, B–18, B–20, D–1

Division of Economic Development, B–18, D–1

Economic Planning and Research, B–22

Economic Regulation
Department of Agriculture, B–11, H–1
Department of Banking, B–14
Department of Insurance, B–198
Department of Labor, B–203, H–14
Department of the Treasury, B–278, H–18

Office of Economic Research, B–22

Education Administration and Management, Department of Education, B–90, C–6, F–5

Educational Support Services, Department of Education, B–86, C–6, D–8, G–3

Edna Mahan Correctional Facility for Women, B–52, H–2

Department of Education
Cultural and Intellectual Development Services, B–93, C–6, D–9, H–6
Direct Educational Services and Assistance, B–82, C–5, D–5, G–2, H–5
Education Administration and Management, B–90, C–6, F–5, H–6
Educational Support Services, B–86, C–6, D–8, G–3,H–5
Operation and Support of Educational Institutions, B–83, H–5
Supplemental Education and Training Programs, B–85, D–8, G–3, H–5

Education Administration and Management, Department of Education, H–6

Education and Day Training, B–167, C–16, G–18

Education and Training, B–168, B–172, B–174, B–176, B–178, B–181, B–183, B–185, B–188

Education Program, B–36, B–39, B–42, B–45, B–48, B–51, B–54, B–56, B–59, B–62, B–65, B–68

Educational Institutions for the Handicapped, B–84

Educational Support Services, Department of Education, H–5

Educational Units, B–144

Edward R. Johnstone Training and Research Center, H–12

Equal Employment Opportunity and Affirmative Action, B–259

Election Law Enforcement Commission, B–229

Election Law Enforcement, B–229

Division of Electric, B–280

Emergency Response System Study Commission, B–5

Emergency Services, B–224

Employee Development and Personnel Services, B–258

Employee Benefits, B–304

Employee Relations and Collective Negotiations, B–283

Office of Employee Relations, B–283

Employment Development Services, B–209, C–21

Employment Services, B–208

Division of Employment Services, B–208, C–21

Division of Enforcement and Licensing, B–198

Enforcement of Workplace Standards, B–204

Board of Professional Engineers and Land Surveyors, B–237

Environmental Planning and Administration, Department of Environmental Protection, B–116, D–12, F–5

Environmental Cancer and Toxic Substances, B–106

Environmental Planning and Administration, Department of Environmental Protection, H–7

Department of Environmental Protection
- Environmental Planning and Administration, B–116, D–12, F–5, H–7
- Environmental Quality, B–100, D–11, H–6
- Hazardous and Toxic Pollution Control, B–106, E–2, H–7
- Natural Resource Management, B–95, D–11, E–1, H–6
- Recreational Resource Management, B–112, D–12, E–2, H–7

Environmental Quality
- Department of Environmental Protection, B–100, D–11, H–6
- Miscellaneous Executive Commissions, B–300

Division of Epidemiology and Communicable Disease Control, B–119, C–8, G–11, G–16

Epidemiology and Disease Control, B–119, C–8, G–11, G–16

Equal Educational Opportunity, B–87

Board of Examiners of Electrical Contractors, B–242

Examination and Analysis of Financial Institutions, B–14

Division of Executive Services, B–90

F

Facilities Planning and School Building Aid, B–90, D–9, G–4

Family Courts, B–311, C–24

Federal Liaison Office, B–298

Field Operations, B–315

Financial Administration, Department of the Treasury, B–285, G–8

Financial Management, B–290

Fire Safety Inspection Program, B–26, C–2

Fire Safety Program, B–25

Bureau of Fire Safety, B–25, C–2

Division of Fish and Game, B–96, E–1

The Forensic Psychiatric Hospital, B–1

Forest Resource Management, B–96

Bureau of Forestry, B–96

G

Gaming Enforcement, G–7

Division of Gaming Enforcement, G–7

Garden State Reception and Youth Correctional Facility, H–3

Division of Gas, B–279

General Government Services
- Department of Law and Public Safety B–233
- Department of Personnel, B–257

Department of State, B–270
Department of the Treasury, B–291
Inter–Departmental Accounts, B–302

Division of General and Academic Education, B–86, C–6, D–8

General Academic Education, B–86, C–6, D–8

General Assembly, B–1

General Formula Aid, D–6, G–2

General Government Services, Department of State, H–17

General Investment Accounts, B–290

General Medical Services, C–13, G–16

General Social Services, B–194, C–19, G–19

General Vocational Education, B–85, D–8, G–3

Geological Survey, B–103

Glassboro State College, B–130

Office of Governmental and Regulatory Affairs, B–117

Governors Council on Physical Fitness and Sports, B–30, C–4

Governmental Review and Oversight
Department of the Treasury, B–283, D–16
Miscellaneous Executive Commissions, B–301

Grade Crossing Projects, D–16

Garden State Reception and Youth Correctional Facility, B–61

Green Brook Regional Center, B–167, H–10

Greystone Park Psychiatric Hospital, B–149

General Services Administration – Bureau of Special Services, B–294

General Services Administration – Bureau of Property, B–293

General Services Administration – Bureau of Purchase, B–291

General Services Administration – Division of Building and Construction, B–295

General Services Administration – Real Property Management, B–294

H

Habilitation and Rehabilitation, B–190, C–17

Hackensack Meadowlands Development Commission, C–3

Senator Garrett W. Hagedorn Center for Geriatrics, B–159

Hazardous and Toxic Pollution Control
Department of Environmental Protection, B–106, E–2, H–7
Miscellaneous Executive Commission B–300

Office of Hazardous Substance Control, B–107, E–2

Hazardous Waste, B–111

Division of Health Planning and Resource Development, B–125, C–

Department of Health
Health Administration, B–126, F–8
Health Planning and Evaluation, B–124, C–9
Health Planning and Evaluation, H–8
Health Services, B–118, C–7, D–13, G–10, G–16, H–8

Health Administration, Department of Health, B–126, F–8

Commission on Legal and Ethical Problems In the Delivery of Health Care, B–5

Division of Health Facilities Evaluation B–124

Health Facilities Evaluation, B–124

Health Planning and Evaluation, Department of Health, B–124, C–9, H–8

Health Planning and Resource Development, B–125, C–9

Health Services, B–168, B–170, B–171, B–173, B–176, B–178, B–180, B–183, B–185, B–187
Department of Health, B–118, C–7, D–13, G–10, G–16, H–8

Health Services Administration and Management, B–161, G–11

Higher Educational Services, Department of Higher Education, B–127, C–10, D–13, F–8

Department of Higher Education
Higher Educational Services, B–127, C–10, D–13, F–8
Higher Educational Services, H–8

Higher Educational Services, Department of Higher Education, H–8

New Jersey Historical Commission, B–269, C–23

Hunterdon Developmental Center, B–182

Homestead Exemptions, G–1

Division of Housing & Urban Renewal, B–26, C–2, D–1

Housing Code Enforcement, B–24

Bureau of Housing Inspection, B–24

Housing Services, B–26, C–2, D–1

Department of Human Services
Economic Assistance and Security, B–191, C–17, D–14, G–13, G–19
Economic Assistance and Security, H–13
Management and Administration, B–195, C–20, F–9, G–20
Management and Administration, H–14
Mental Health Services, B–148, C–12, D–14, H–9
Operation and Support of Educational Institutions, B–164, C–15, G–13, G–18
Operation and Support of Educational Institutions, H–10
Social Services Programs, B–193, C–18, G–19, H–13
Special Health Services, B–161, C–13 G–11, G–16
Special Health Services, H–9
Supplemental Education and Training Programs, B–190, C–17
Supplemental Education and Training Programs, H–13

Hunterdon Developmental Center, H–12

Hunters' and Anglers' License Fund, B–96, E–1

I

Income Maintenance, B–191, C–17, D–14

Information Services, B–314

Initial Response/Case Management, B–193

Institutional Care Program, B–35, B–38 B–41, B–44, B–47, B–50, B–53, B–55, B–58, B–61, B–64, B–67, B–72, B–74, B–76

Institutional Control and Supervision, B–34, B–35, B–38, B–41, B–44, B–47, B–50, B–52, B–55, B–58, B–61, B–64, B–67, B–72, B–74, B–76

Institutional Program Support, B–34, C-

Institutional Security Services, B–195

Institutional Treatment Program, B–36, B–39, B–42, B–45, B–48, B–51, B–53, B–56, B–59, B–62, B–65, B–68, B–73, B–75, B–77

Instruction, Community Programs and Prevention, B–190, C–17

Department of Insurance, Economic Regulation, B–198

Insurance and Other Services, B–303

Inter–Departmental Accounts, General Government Services, B–302

Intergovernmental Relations Commission, B–3

International Trade, B–20

Division of International Trade, B–20

Interstate Sanitation Commission, B–300

Division of Investments, B–289

J

Jersey City State College, B–131

Edward R. Johnstone Training and Research Center, B–184

Joint Committee on Public Schools, B–4

Joint Training Center Management and Operations, B–248

Judicial Services, The Judiciary, B–308, C–24, H–19

Juvenile Medium Security Center, B–76

Juvenile Community Programs, B–78, C–5, H–4

Juvenile Correctional Services, Department of Corrections, B–72, C–5, H–3

Juvenile Medium Security Center, H–4

Juvenile Rehabilitation, B–78, C–5

K

Marie H. Katzenbach School for the Deaf, B–84

Kean College of New Jersey, B–132

L

Department of Labor
- Economic Assistance and Security, B–205, H–14
- Economic Planning and Development, B–202, H–14
- Economic Regulation, B–203, H–14
- Manpower and Employment Services, B–207, C–21, G–20, H–15

Department of Law and Public Safety
- Central Planning, Direction and Management, B–231, F–10
- General Government Services, B–233
- Law Enforcement, B–218, C–21, H–1
- Protection of Citizens' Rights, B–234, G–14, H–16
- Special Law Enforcement Activities, B–227, G–7
- Vehicular Safety, B–212, H–15

Law Enforcement, Department of Law and Public Safety, B–218, C–21, H–15

New Jersey Law Revision Commission, B–6

Division of Law, B–233

Legal and Professional Services, B–313

Legal Services, B–233

Legislative Activities, Legislature, B–1

Legislative Commission, B–3

Legislative Support Services, B–2

Legislature, Legislative Activities, B–1

Library Services, B–93, D–9

Licensing and Enforcement, B–198

Licensing and Registration, B–212

Lifeline Programs, G–13, G–19

Lloyd McCorkle Training School for Boys and Girls, H–4

Local Government Classification and Placement, B–260

Bureau of Local Aid, D–16

Local Government Services, B–28, D–2

Division of Local Government Services, B–28, D–2

Local Highway Facilities, Department of Transportation, D–16

Locally Provided Services, D–18

M

Maintenance and Operations, B–273

Division of Management and Budget, B–195, C–20, F–9, G–20

Management of Employee Benefits Programs, B–296

Management of State Investments, B–289

Management Services, B–285

Manpower and Employment Services, Department of Labor, B–207, C–21, G–20, H–15

Marina Operations, B–112

Office of Marina Operations, B–112

Office of Marine Land Management, B–98, D–11

Marine Lands Management, B–98, D–11

Marine Police Operations, B–225

Marketing Services, B–10

Marlboro Psychiatric Hospital, B–154

Board of Marriage Counselor Examiners, B–243

Division of Medical Assistance and Health Services, B–161, C–13, G–11, G–13, G–16, G–19

Board of Medical Examiners, B–238

New Jersey Medical School Community Mental Health Center, B–145

Menlo Park Veterans' Memorial Home, B–251

Division of Mental Health and Hospitals B–148, C–12, D–14

Division of Mental Health Advocacy, B–262

Mental Health Advocacy, B–262

Mental Health Services, Department of Human Services, B–148, C–12, D–14, H–9

Mid–State Correctional Facility, B–47

Department of Military and Veterans Affairs
Military Services, B–248, H–16
Services to Veterans, B–250, C–22

Military Services, Department of Milita and Veterans Affairs, B–248, H–16

Miscellaneous Executive Commissions
Environmental Quality, B–300
Governmental Review and Oversight, B–301
Hazardous and Toxic Pollution Contr B–300

Miscellaneous Grants–In–Aid, C–5, D– G–2

Monitoring, Surveillance and Enforcement, B–102

New Jersey Monorail Legislative Commission, B–5

Montclair State College, B–134

Board of Mortuary Science, B–237

New Jersey Motion Picture and TV Development Commission, B–20

Division of Motor Vehicles, B–212

Mountainview Youth Correctional Facility, H–3

Mountainview Youth Correctional Facility, B–67

Municipal Court, B–311, C–25

Municipal Courts, B–311, C–25

Municipal Purposes Tax Assistance Fund, D–17

Museum Services, B–268, D–15

N

New Jersey Institute of Technology, B–146

Narcotic and Drug Abuse Control, B–121, C–8

Division of Narcotics and Drug Abuse, B–121, C–8

Statewide Narcotics Prosecution Program, B–220

Natural Resource Management
Department of Agriculture, B–8, H–1
Department of Environmental Protection, B–95, D–11, E–1, H–6

National Guard Programs Support, B–249

Navigational Aids, B–115, D–12

Northeast Interstate Low–Level Radioactive Waste Commission, B–300

New Jersey Educational Opportunity Fund, B–127, C–11

New Jersey National Guard Support Services, B–250

New Jersey State Prison, B–35, H–2

New Lisbon Developmental Center, B–178, H–11

New Jersey Training School for Boys, B–74, H–4

North Jersey Developmental Center, B–173, H–11

North Princeton Developmental Center, B–187, H–12

Noise Control, B–101

Non–Federal Highway Projects, E–3

Non–Public School Aid, D–6

Northern State Prison, B–55

Board of Nursing, B–238, G–14

O

Occupational and Environmental Health Control, B–120, C–8

Office of Legislative Services, B–2

Office of Parole and Community Programs, H–3

Office of the Chancellor, H–8

Office of the Ombudsman of the Institutionalized–Elderly, B–31

Ombudsman's Office, B–31

Operation and Support of Educational Institutions
Department of Education, B–83, H–5
Department of Human Services, B–164, C–15, G–13, G–18, H–1(

Operation of State Professional Boards, B–235, B–236, B–237, B–238, B–239, B–240, B–241, B–242, B–243, B–244, B–245, G–14

Board of Examiners of Ophthalmic Dispensers and Ophthalmic Technicians, B–241

Board of Optometrists, B–239

Other Commodity Regulation, B–11

Other Distributed Taxes, D–17

Other Property Management Services, B–294

Outpatient Diagnostic and Treatment Services, B–60

P

Palisades Interstate Park Commission, B–114

Paramus Veterans' Memorial Home, B–252

Parks Management, B–113, B–114, E–2

Bureau of Parks, B–113, E–2

Parole and Community Programs, Department of Corrections, B–70, H–3

Patient Care and Health Services, B–149, B–150, B–152, B–154, B–156, B–158, B–159

Patrol Activities and Crime Control, B–115, B–222

Public Employee Relations Commission's Appeal Board, B–210

Division of Pensions, B–296

Department of Personnel, General Government Services, B–257

Personnel Management Systems, B–258

Personnel Policy Development and General Administration, B–257

Office of Pesticide Control, B–110

Pesticide Control, B–110

Pharmaceutical Assistance to the Aged and Disabled, B–163, C–15, G–12, G–17

Board of Pharmacy, B–239

Board of Physical Therapy, B–244

Pinelands Development Credit Bank, B–16

Planning and General Management Support, Department of Transportation, B–275, C–24, F–11

Division of Planning and Research, B–202

Planning and Research, B–202

Planning, Management and General Support, B–79

Bureau of Plant Engineering and Operations, B–273

Plant Pest and Disease Control, B–8

Board of Examiners of Master Plumbers, B–243

Police Services and Public Order, B–223

President–Public Utilities, B–278

Print Shop, B–291

Private Disability Insurance Plan, B–206

Private Sector Labor Relations, B–210

Probation Services, B–312, C–25

Processing and Administration, B–287

Board of Professional Planners, B–242

Program Operations Support, B–79

Programs for the Aging, B–30, C–4, D–5, G–10, G–15

Project COED, B–83

Promulgation and Licensing of Workplace Standards, B–203

Property Rentals, B–302

Property Rentals, Insurance and Other Services, B–302

Protection of Citizens' Rights
Department of Law and Public Safety, B–234, G–14, H–16
Department of the Public Advocate, B–262, H–16

Protection of Civil Rights, B–245

Board of Psychological Examiners, B–243

Public Waste Water Facilities, B–103, D–11

Department of the Public Advocate
Management and Administration, B–261
Protection of Citizens' Rights, B–262
Protection of Citizens' Rights, H–16

Public and Regulatory Services, B–198

Public Broadcasting Services, B–17

New Jersey Public Broadcasting Authority, B–17, F–1

Public Contracts Affirmative Action Office, B–299

Office of Public Defender–Administration, B–266

Office of Public Defender–Trial, B–265

Office of Public Defender–Appellate, B–265

Public Defender Management, B–266

Public Employment Relations Commission, B–209

Office of the Public Guardian, B–31

Public Interest Advocacy, B–262

Division of Public Interest Advocacy, B–262

Board of Public Movers and Warehousemen, B–244

Public Sector Labor Relations, B–209, B–210

Public Transportation Services, C–23, G–21

Public Transportation, Department of Transportation, C–23, D–16, E–4, G–21

Public Wastewater Facilities, B–103, D–11

Pupil Transportation, B–89, G–4

Purchased Residential Care, B–165, C–15, G–18

Purchasing and Inventory Management, B–291

R

New Jersey Racing Commission, B–228

Bureau of Radiation Protection, B–109

Radiation Protection, B–109

Railroad and Bus Operations, C–23, G–21

Railroad Property Taxes, D–17

Ramapo College of New Jersey, B–137

Rate Counsel, B–263

Division of Rate Counsel, B–263

Real Estate Commission, B–199

Real Property Management, B–294

Recreational Resource Management, Department of Environmental Protection, B–112, D–12, E–2

Records Management, B–272

Recreational Resource Management, Department of Environmental Protection, H–7

Recruitment and Selection, B–257

Intermediate Units–Regional Curriculun Service Units, B–88

Regulation of Alcoholic Beverages, B–227

Regulation of Cable Television, B–279

Regulation of Racing Activities, B–228

Regulation of the Real Estate Industry, B–199

Division of Regulative Services, B–11

Regulatory and Governmental Affairs, B–117

Regulatory Support Services, B–282

Reimbursement–Senior Citizens and Veterans, G–5, G–21

Research, B–185

Research, Policy and Planning, B–195, C–20, G–20

Residential Care and Habilitation, B–167, B–169, B–171, B–173, B–175, B–178, B–180, B–182, B–184, B–187

Resource Development Services, B–9

Revenue Collection Services, B–216

Review and Enforcement of Ethical Standards, B–229

Risk Management, B–292

Riverfront State Prison, B–50

Robert Wood Johnson Community Mental Health Center, B–145

Division of Rural Resources, B–9

Rutgers The State University, B–140, H–8

S

Southern State Correctional Facility, B–44

Salary and Other Benefits, B–306

Division of Savings and Loan Associations, B–14

School Finance, B–92

Division of School Finance and Regulatory Services, B–89, B–92, C–5, D–6, D–9, G–2, G–3, G–4

School Nutrition, B–89, D–9

New Jersey Commission on Science and Technology, B–22, C–1

Sciences and Research, B–106

Office of the Secretary of State, B–270

Bureau of Security Responsibility, B–21

Security Responsibility, B–217

Senate, B–1

Service to Local Districts, B–87, B–88

Services for the Deaf, B–194, C–20

Services to Veterans, Department of Military and Veterans Affairs, B–250, C–22

Commission to Study Sex Discriminatio In the Statutes, B–4

Shellfish and Marine Fisheries Management, B–98

Office of Shellfish Management, B–98

Board of Shorthand Reporting, B–240

Social Services Programs
Department of Community Affairs, B–29, C–3, D–5, G–10, G–15, H–2
Department of Human Services, B–193, C–18, G–19, H–13

Social Supervision and Consultation, B–165, C–16, G–13, G–18

Solid Waste Administration, B–104

Solid Waste Resource Management, B–104

Division of Solid Waste, B–281

Southern State Correctional Facility, H-

Special Health Services, Department of Human Services, B–161, C–13, G–11, G–16

Special Law Enforcement Activities, Department of Law and Public Safety, B–227, G–7

Division of Special Compensation, B–207

Special Compensation, B–207

Special Education, B–82, D–6, D–7, G-

Special Health Services, Department of Human Services, H–9

Division of Special Needs–Handicapped, B–82, D–6

Special Procedures and Investigations, B–285

Spill Prevention, Response and Site Cleanup, B–107, E–2

Sports and Recreation, B–30, C–4

Department of State
Cultural and Intellectual Development Services, B–268, C–22, D–15, H–17
General Government Services, B–270, H–17

State Athletic Control Board, B–230

State Board of Mediation, B–210

State Cafeterias, B–295

State Capitol Complex Security, B–225

Shared and State Collected Local Taxes, D–17

State Commission of Investigation, B–4

State Contingency Fund, B–306

State Disability Insurance Plan, B–205

State Highway Facilities, Department of Transportation, B–273, E–3, H–17

Division of State Library, B–93, D–9

Division of the State Lottery, B–288

Office of State Medical Examiner, B–221, F–10

State Medical Examiner, B–221

Division of State Museum, B–268, D–15

State Parole Board, B–71

Office of State Planning, B–283, D–16

Division of State Police, B–222

State Subsidies and Services, D–16, D–18, G–1, G–5, G–21

State Subsidies and Financial Aid, Department of the Treasury, D–16, G–1, G–5, G–21

Station Improvements, E–4

Richard Stockton State College, B–138

Student Financial Assistance Administration, B–127

Student Financial Support Services, C–

Substitute Care, B–193, C–18

Superior Court–Appellate, B–308

Supervision and Enforcement of Financial Institutions, B–14

Supplemental Education and Training Programs
Department of Education, B–85, D–8 G–3, H–5
Department of Human Services, B–190, C–17, H–13

Support of the Arts, B–93, B–268, C–6, C–22

Support to Independent Institutions, C–

Support Units, B–143

Supreme Court, B–308

T

Thomas A. Edison State College, B–12

Tax and Revenue Administration, B–28

Tax Audit Services, B–286

Bureau of Teacher Preparation, B–86, C–6

Teachers' Pension and Annuity Assistance, D–8, G–3

Division of Telecommunication, B–281

Office of Telecommunications and Information Systems, B–291

The Judiciary, Judicial Services, B–308, C–24, H–19

Department of Transportation
Local Highway Facilities, D–16
Planning and General Management Support, B–275, C–24, F–11
Public Transportation, C–23, D–16, E–4, G–21
State Highway Facilities, B–273, E–3, H–17

Transportation Systems Improvements, B–274, E–3

Travel and Tourism, B–21, C–1

Division of Travel and Tourism, B–21, C–1

Travel Services Cost Share Incentive, B–293

Department of the Treasury
Economic Regulation, B–278, H–18
Financial Administration, B–285, G–8
General Government Services, B–291
Governmental Review and Oversight, B–283, D–16
Management and Administration, B–297
State Subsidies and Financial Aid, D–16, G–1, G–5, G–21

Trenton Psychiatric Hospital, B–150

Trenton Psychiatric Hospital, H–9

Trenton State College, B–136

Trial Services to Indigents and Special Programs, B–265

Lloyd McCorkle Training School for Boys and Girls, B–72

U

Unemployment Insurance, B–205

Bureau of Uniform Construction Code, B–24, D–1

Uniform Construction Code, B–24, D–1

University Hospital, B–142

Unsatisfied Claim and Judgment Fund, B–201

Urban Programs, B–19

Utility Regulation, B–279, B–280, B–28

V

Vehicle Control and Driver Testing, B–213

Vehicular Safety, Department of Law an Public Safety, B–212, H–15

Veterans' Program Support, B–250, C–2

Veterans' Outreach and Assistance, B–250, C–22

Board of Veterinary Medical Examiners, B–240

Vineland Developmental Center, B–171. H–10

Vineland Veterans' Memorial Home, B–254

Violent Crimes Compensation Board, B–246

Office of Vital Statistics and Registratio B–118

Vocational Rehabilitation Services, B–207, C–21, G–20

W

Waste Management, B–111

Water Resources Planning and Management, B–102

Water Supply and Flood Plain Management, B–95

Division of Water and Sewer, B–280

Water Enforcement, B–102

Water Monitoring and Planning, B–102

Water Quality Management, B–103

Water Supply and Watershed Management, B–95

Woodbridge Developmental Center, B–180

Wildlife Management, B–97

The William Paterson College of New Jersey, B–133

Division on Women, B–29, C–3

Women's Programs, B–29, C–3

Woodbine Developmental Center, B–17 H–11

Woodbridge Developmental Center, H–

Division of Workplace Standards, B–20

Y

Division of Youth and Family Services, B–193, C–18, G–19