State of New Jersey

Appropriations Handbook

Fiscal Year 1992 – 1993

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1992–93

DEPARTMENT OF THE TREASURY

OFFICE OF MANAGEMENT AND BUDGET

SAMUEL CRANE

State Treasurer

RICHARD F. KEEVEY

Director, Office of Management and Budget

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SESSION OF 1992

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Alan R. Kooney, *Legislative Budget and Finance Officer,* Office of Legislative Services

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TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of the Appropriations Act (P.L. 1992, c.40) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one–month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

In order to reduce production time and printing costs, several changes have been made to the fiscal year 1993 Appropriations Handbook:

- The size of the document has been increased from 6" X 9" to 8.5" X 11". This provides more information per page thereby reducing the total number of pages required and also eliminates the extra step required to cut the pages to the 6" X 9" size.

- The Handbook is now bound using the "perfect binding" process, rather than the smyth sewing used in previous years. Since this may result in a less "durable" document, the left margin will allow the document to be hole–punched and inserted in binders, if desired.

- The paper colors used to delineate the various sections of the Handbook have been eliminated and white on black tabs on the page edge have been substituted.

GOVERNOR'S REVENUE CERTIFICATION

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1992–1993

GENERAL FUND

	(thousands of dollars)
Undesignated fund balance, July 1, 1992	770,000

Major Taxes

Sales	3,647,000
Corporation Business	985,000
Motor Fuels	403,000
Motor Vehicle Fees	350,000
Cigarette	268,000
Insurance Premium	215,000
Transfer Inheritance	205,000
Public Utility Excise	185,000
Petroleum Products Gross Receipts	175,000
Alcoholic Beverage Excise	89,000
Enhanced Tax Compliance Effort	70,000
Realty Transfer	38,000
Corporation Business – Banks and Financial Institutions	37,000
Motor Fuels Enforcement Effort	20,000
Savings Institution	18,000
Business Personal Property	9,000
Motor Fuel Use – Motor Carrier	9,000
Pari–Mutuel	6,000
Tobacco Products Wholesale Sales	5,000
Total Major Taxes	*6,734,000*

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch—	
Department of Agriculture:	
Animal Health – Laboratory Test Fees	30
Fertilizer Inspection Fees	174
Milk Control Licenses and Fees	375
Other Animal, Plant Disease, and Pest Control Fees	6
Subtotal, Department of Agriculture	585
Department of Banking:	
Bank Assessments	2,665
Examination Fees	3,830
Licenses and Other Fees	2,420
New Jersey Cemetery Board	85
Subtotal, Department of Banking	9,000
Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation – Fair Housing	15,500
Boarding Home Fees	371
Construction Fees	5,000
Fire Safety	13,528
Housing Inspection Fees	5,167
Planned Real Estate Development Fees	828
Truth In Renting	33
Subtotal, Department of Community Affairs	40,427
Department of Education:	
Academy for the Advancement of Teaching and Administration	495
Katzenbach School for the Deaf – Tuition	3,033
Licensing Fees – Miscellaneous	1,877
Nonpublic Schools Textbook Recoveries	400
State Board of Examiners	1,474
Subtotal, Department of Education	7,279
Department of Environmental Protection and Energy:	
Air Pollution Fees	6,425
Assessments – Cable TV	2,704
Assessments – Public Utility	17,853
Clean Water Enforcement	3,068
Discharge Prevention, Containment & Countermeasures	2,000
Endangered Species Tax Checkoff	300
Environmental Cleanup Responsibility Act	4,000
Environmental Services Fund	3,672
Examination Licensing Fees	255
Freshwater Wetlands	1,000
Hazardous Waste Facilities Inspection	6,075
Hunters' and Anglers' License Fund	10,112
Marina Rentals	409
Marine Lands Management – Delineation and Title Determination	876
Medical Waste	1,800
Miscellaneous Revenues	236
Morris Canal Fund	48
New Jersey Pilot Commissioners	73
New Jersey Pollutant Discharge Elimination System	14,500
New Jersey Water Supply Authority Debt Service Repayments	770
Parks Management	4,437
Pesticide Control	1,900
Pesticide Fines	100
Pollution Prevention	1,000
Radiation Protection	2,249
Shellfish and Marine Fisheries Management	166
Solid & Hazardous Waste Disclosure	900
Solid Waste – Fines	500
Solid Waste Management Fees	10,652
Toxic Catastrophe Prevention – Fines	1,555
Treatment Works	500
Underground Storage Tanks	1,400
Water Pollution Judgements	3,000
Water Supply Management	700
Subtotal, Department of Environmental Protection and Energy	105,235

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Department of Health:	
Animal Control Act	550
Consumer Health Penalties	520
Hospital Rate Setting	1,794
Narcotic Fees	720
Rabies Control	453
Vital Statistics Registration	150
Subtotal, Department of Health	4,187
Department of Higher Education:	
Bond Interest Recoveries	334
Department of Human Services:	
Child Care Licensing/Adoption Law	70
Marriage License Fees	300
Medicaid Uncompensated Care Title XIX Reimbursement	470,000
Patients' and Residents' Cost Recovery – Developmental Disability	12,000
Patients' and Residents' Cost Recovery – Psychiatric Hospitals	50,000
Title XIX Health Facility Rate Setting & Inspection	300
Subtotal, Department of Human Services	532,670
Department of Insurance:	
Actuarial Services	1,450
Licensing and Enforcement	13,359
Real Estate Commission	3,440
Subtotal, Department of Insurance	18,249
Department of Labor:	
Licenses, Permits and Fines	1,085
Special Compensation Fund	1,486
Workers' Compensation Assessment	8,442
Subtotal, Department of Labor	11,013
Department of Law and Public Safety:	
Amusement Games Control Fees	246
Athletic Control Board Fees	400
Auto Body Repair Shop Licensing	492
Beverage Licenses	3,346
Division of Consumer Affairs	
General Revenues	
Bureau of Securities	85
Charities Registration Section	13
Legalized Games of Chance Control	340
Private Employment Agencies	310
Weights and Measures – General	105
Securities Enforcement Fund	2,885
Professional Examining Board Fees	
State Board of Architects	897
State Board of Audiology and Speech – Language Pathology Advisory	134
State Board of Certified Public Accountants	1,440
State Board of Chiropractors	319
State Board of Cosmetology and Hairstyling	1,411
State Board of Dentistry	868
State Board of Electrical Contractors	454
State Board of Marriage Counselor Examiners	124
State Board of Master Plumbers	339
State Board of Medical Examiners	4,104
State Board of Mortuary Science	277
State Board of Nursing	2,244
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	212
State Board of Optometrists	241
State Board of Pharmacy	734
State Board of Physical Therapy	282
State Board of Professional Engineers & Land Surveyors	1,036
State Board of Professional Planners	253
State Board of Psychological Examiners	268
State Board of Public Movers and Warehousemen	249
State Board of Real Estate Appraisers	710
State Board of Respiratory Care	334
State Board of Shorthand Reporting	65
State Board of Social Workers	670
State Board of Veterinary Medical Examiners	180

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Drunk Driving Fines	1,098
FAIR Act Civil Penalties	5,400
Motor Vehicle Security – Responsibility Law Administration	7,209
Motor Vehicle Surcharge Program	23,600
Other Boating Fees	3
Photo Licensing	1,000
Pleasure Boat Licenses	2,200
Salvage Title Program	585
State Police – Fingerprint Fees	1,014
State Police – Other Licenses	275
State Police – Private Detective Licenses	585
Uninsured Motorists Program	3,455
Violent Crime Compensation	3,000
Subtotal, Department of Law and Public Safety	75,491
Department of Military and Veterans' Affairs:	
Soldiers' Home – Menlo Park	5,051
Soldiers' Home – Paramus	4,893
Soldiers' Home – Vineland	3,734
Subtotal, Department of Military and Veterans' Affairs	13,678
Department of State:	
Commissions	1,070
General Revenue – Fees	13,400
Subtotal, Department of State	14,470
Department of Transportation:	
Air Safety Fund	1,000
Applications and Highway Permits	600
Autonomous Transportation Authorities	24,500
Outdoor Advertising	240
Petitions and Motor Carrier Inspections	145
Subtotal, Department of Transportation	26,485
Department of the Treasury:	
Casino Fines	500
Coin Operated Telephones	1,500
Municipal Purposes Tax Assistance Fund	60,000
Nuclear Emergency Response Assessment	3,500
Public Utility Gross Receipts and Franchise Taxes	673,000
Public Utility Tax – Administration	250
Railroad Tax – Class II	2,300
Railroad Tax – Franchise	1,500
Surplus Property	100
Vending Machine Commissions	130
Subtotal, Department of the Treasury	742,780
Other Sources:	
Miscellaneous revenue	1,000
Inter–Departmental Accounts:	
Administration and Investment of Pension Funds – Recoveries	35,000
Employee Maintenance Deductions	1,000
Fringe Benefit Recoveries from Colleges and Universities	34,000
Fringe Benefit Recoveries from Federal and Other Funds	75,000
Fringe Benefit Recoveries from School Districts	21,000
Indirect Cost Recovery – Federal	8,000
Rent of State Building Space	1,000
Social Security Recoveries from Federal and Other Funds	26,000
Subtotal, Inter–Departmental Accounts	201,000
Judicial Branch—	
The Judiciary:	
Court Fees	43,871
Total Miscellaneous Taxes, Fees, Revenues	*1,847,754*

Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund	183
Catastrophic Illness In Children–Relief Fund	2,350
Clean Communities Account Fund	350
Clean Waters Fund	491
Community Development Bond Fund	268
Correctional Facilities Construction Fund	324
Correctional Facilities Construction Fund (Act of 1987)	3,661
Emergency Flood Control Fund	181
Energy Conservation Fund	1,332
Farmland Preservation Fund	144
Farmland Preservation Fund 1989	18
Fund for the Support of Free Public Schools	5,400
General Trust Funds	1
Green Trust Fund and Cultural Centers and Historic Preservation Fund (1987)	2,945
Hazardous Discharge Fund	1,500
Hazardous Discharge Site Cleanup Fund	8,456
Higher Education Buildings Construction Fund (Act of 1971)	8
Housing Assistance Fund	102
Human Services Facilities Construction Fund	684
Institutional Construction Fund	7
Institutions Construction Fund	6
Jobs, Education and Competitiveness Fund	2,000
Jobs, Science and Technology Fund	400
Medical Education Facilities Fund	23
Mortgage Assistance Fund	397
Motor Vehicle Security Responsibility Fund	9
NJ Bridge Rehab. & Improvement & R.R. Right-of-Way Preservation Fund	2,345
Natural Resources Fund	610
New Jersey Bridge Rehabilitation and Improvement Fund	400
New Jersey Green Acres Fund 1983	1,218
New Jersey Green Acres Fund 1989	13
New Jersey Green Trust Fund 1989	14
New Jersey Spill Compensation Security Fund Administrative Costs	16,069
Outstanding Checks (6 years and over)	1,500
Outstanding Checks Account	1,025
Pinelands Infrastructure Trust Fund	25
Public Buildings Construction Fund	59
Public Purpose & Community Based Facilities Construction Fund	2,686
Public Purpose Buildings Construction Fund	777
Resource Recovery Investment Fund	470
Safe Drinking Water Fund	1,400
Sanitary Landfill Facility Contingency Fund	190
School Fund Investment Account	1,578
Shore Protection Fund	782
Solid Waste Services Tax Fund	45
State Disability Benefit Fund General Account	24,246
State Land Acquisition and Development Fund	405
State Lottery Fund	590,000
State Lottery Fund Administration	19,368
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	153
State Recreation and Conservation Land Acquisition and Development	199
State Recycling Fund	748
State of New Jersey Cash Management Fund	1,120
Stormwater Management and Combined Sewer Overflow Abatement Fund	1,620
Transportation Rehabilitation and Improvement Fund of 1979	375
Unclaimed Personal Property Trust Fund	45,000
Unemployment Compensation Tax Auxiliary Fund	11,000
Unsatisfied Claim and Judgement Fund	1,462
Wage and Hour Trust Fund	55
Water Conservation Fund	109
Water Supply Fund	12,245
Worker and Community Right to Know Fund	3,189
Total Interfund Transfers	*773,740*
Total Resources, General Fund	***10,125,494***

(thousands of dollars)

PROPERTY TAX RELIEF FUND

Undesignated Fund Balance, July 1, 1992	0
Transfer from Transition School Aid Account	85,558
Gross Income Tax	4,250,000
Total Resources, Property Tax Relief Fund	*4,335,558*

PROPERTY TAX RELIEF FUND–TRANSITION SCHOOL AID ACCOUNT

Undesignated Fund Balance, July 1, 1992	85,558
Transfer to Property Tax Relief Fund	(85,558)
Total Resources, Property Tax Relief Fund–Transition School Aid Account	*0*

CASINO CONTROL FUND

License Fees	57,371
Total Resources, Casino Control Fund	*57,371*

CASINO REVENUE FUND

Undesignated Fund Balance, July 1, 1992	1,000
Gross Revenue Tax	250,000
Investment Earnings	5,000
Total Resources, Casino Revenue Fund	*256,000*

GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balance, July 1, 1992	(8,938)
Taxpayers' Designations	1,500
Total Resources, Gubernatorial Elections Fund	*(7,438)*
TOTAL RESOURCES, ALL STATE FUNDS	*14,766,985*

Federal Revenue

(thousands of dollars)

Executive Branch—	
Department of Agriculture:	
Cooperative Gypsy Moth Suppression	594
Jobs Bill	1,190
Various Federal Programs	302
Subtotal, Department of Agriculture	2,086
Department of Community Affairs:	
Community Services Block Grant	9,989
Emergency Homeless Program	688
Energy Conservation Production Act of 1976	5,268
Food Distribution, Title VII	3,900
Housing Voucher Demonstration	44,405
Moderate Rehabilitation Housing Assistance	16,476
National Affordable Housing–HOME Investment Partnerships	25,000
Older Americans' Act, Title III	27,698
Permanent Housing for the Haandicapped Homeless	7,000
Rehabilitation of Low Income Housing	74,220
Rental Rehabilitation Assistance Program	6,632
Small Cities Block Grant Program	9,340
Stewart B. McKinney Act – Homeless	2,000
Various Federal Programs	152
Subtotal, Department of Community Affairs	232,768
Department of Corrections:	
Drug Treatment Planning Grant.	382
Incarcerated Mariel Cubans Reimbursement Program	500
Subtotal, Department of Corrections	882
Department of Education:	
AIDS Prevention Education – Administration	680
Adult Basic Education Program	7,302
Adult Basic Education–Administrative	1,110
Bilingual and Compensatory Ed–Homeless Children and Youth	1,063
Building Resistance Skills – Discretionary	545
Byrd Scholarship Program	280
Child Care	22,784
Child Nutrition Programs	80,696
Consumer and Useful Homemaking Education – Administration	939
Deaf/Blind Program	390
Drug–Free Schools and Communities	18,695
ECIA, Chapter 1, Expenses for Private School Children	2,809
ECIA, Chapter 1, State Institutions, Handicapped	4,495
ECIA, Chapter 2, Block Grant – Administration	2,707
ECIA, Chapter 2, Block Grant – Programmatic	10,612
ECIA, Chapter I – Administration	2,150
ECIA, Chapter I, Disadvantaged	211,677
ESEA, State Institutions, Delinquent	2,035
ESEA, Title II, Math Science Training	5,453
ESEA, Title VI, 1965, Handicapped – Administration	6,827
ESEA, Title VI, 1965, Handicapped – Programmatic	68,510
Early Intervention	2,667
Early Intervention–Administration	227
Emergency Immigrants Education Assistance	1,925
Even Start (Ch. 1) – Administration/Discretionary	2,300
Library Services and Construction Act, Title I – Administration	2,514
Library Services and Construction Act, Title III – Interlibrary Cooperation	653
Library Servics and Construction Act, Title II–Programmatic	533
Migrant Education Programs	1,910
Nutrition Education Training Program	331
Occupational Competencies	390
Pre–School Incentive Grant – Administration	605
Pre–School Incentive Grant – Programmatic	13,893
Pre–School Regional T.A. Project LRC	1,186
Racial Desegregation	680
School Breakfast – Administration	2,231
School Breakfast – Programmatic	7,936
Special Milk	1,291
Summer Programs	5,663
Systems Change – Inclusive Education	220
Transition Services, Youth with Disabilities – Administration/Discretionary	485
Various Federal Programs	589
Veterans Readjustment Benefits	225
Vocational Education – Basic Grants	7,181

Federal Revenue

(thousands of dollars)

Vocational Education – Community Based Organizations – Administration	279
Vocational Education Technical Preparation Title III–E	2,375
Vocational Education, Post Secondary & Adult – Programmatic	5,400
Vocational Education, Sex Bias, Title II–A	790
Vocational Education, Single Parent, Title II–A, Discretionary	1,762
Vocational Education, Title II, Special Programs for the Disadvantaged	12,227
Vocational Education–Basic Grants–Administration	215
Workplace Literacy Partnerships–Discretionary	750
Subtotal, Department of Education	531,192
Department of Environmental Protection and Energy:	
319H Non–Point Source Pollution Control	1,250
Air Pollution Maintenance Program	7,000
Artificial Reef Program	100
Atlantic Sturgeon Investigation And Management	25
CERCLA Grants	5,000
Clean Lakes Program	2,000
Coastal Zone Management Act	2,500
Consolidated Forest Mangement	1,560
Construction Grants Program	2,550
Construction Loan Revolving Fund	110,000
Cooperative Pesticide Enforcement	280
Environmental Education	94
Environmental Monitoring and Assessment Project (EMAP)	500
Forest Resource Management–Cooperative Forest Fire Control	1,715
Groundwater Program	250
Hazardous Waste – RCRA–3012 Inventory of Hazardous Waste Sites	1,000
Hazardous Waste – Resource Conservation Recovery Act	4,241
Historic Preservation–Acquisition and Development	8,800
Hunters' and Anglers' Fund	4,100
Institutional Conservation Programs – Schools and Hospitals	450
Land and Water Conservation Fund – Scorp Grants	2,500
Marine Access Oyster Creek Marina	450
Marine Fisheries Investigation and Management	1,000
Monitoring and Planning–205J	2,540
Multi–Media Permit Evaluation	250
Municiapl Water Pollution Prevention(104B3)	50
NJDES Imp Support Program	2,000
NY/NJ Harbor Estuary Program	490
New Jersey Forest Health Monitoring	10
Offshore Beach Replenishment Exploration	100
Oyster Creek Access Development Project	200
Pinelands 502 Acquisition Grant	2,000
RCRA Integrated Training and Technical Assistance	350
Radon Program	900
Regional Forest Health Monitoring	20
Safe Drinking Water Act	1,350
Source Reduction and Recycling–Technical Assistance	300
State Energy Conservation Program	900
Stock Assessment of New Jersey Offshore Fisheries	350
Survey and Planning – Operational / State Administration	1,400
Toxic Clean–up – Super Fund Grants	140,000
Underground Storage Tanks – Trust Fund	3,300
Various Federal Programs	2,607
Water Pollution Control Program	3,000
Write with Government	300
Subtotal, Department of Environmental Protection and Energy	319,782
Department of Health:	
AIDS Services Grants	17,881
Alcohol, Drug Abuse and Mental Health Block Grant	49,391
Alcoholism, Drug Abuse and Addictive Services Grants	12,315
Community Health Services Grants	3,063
Emergency Medical Services Training Project – Highway Safety	450
Epidemiology and Disease Control Grants	8,138
Family Planning Program–Title X	2,800
Health Planning and Resource Development	410
Maternal and Child Health Block Grant	13,000
Medicare/Medicaid Inspections of Nursing Facilities	5,211
Multiple Projects for Non–Incarcerated Criminal Justice Population	450
Occupational and Environmental Health Control Grants	1,341
Preventative Health and Health Services Block Grant	4,000
Supplemental Food Program–W.I.C.	60,000
Various Federal Programs	821
Venereal Disease Project	302
Vital Statistics Grants	465
Subtotal, Department of Health	180,038

Federal Revenue

(thousands of dollars)

Department of Higher Education:	
Congressional Teacher Scholarship Program	488
Educational Economic Security	1,930
National Community Service Grants	6,928
National Science Foundation Math/Science Teaching Improvement	2,000
State Loan Cost Deduction and Allowance	14,258
State Student Incentive Grant Program	1,680
Veterans Programs	291
Subtotal, Department of Higher Education	27,575
Department of Human Services:	
Automated Child Support Enforcement Program	5,171
Child Care and Development Block Grant	15,060
Child Support and Paternity – Title IV–D	63,662
Child Welfare – Title IV–B	5,300
Community Care Waiver	64,966
Community Mental Health Services for the Homeless	1,024
Dependent Children Assistance – Title IV–A	379,594
Developmental Disabilities Council	1,531
Food Stamp Program	50,425
Foster Care – Title IV–E	21,557
Foster Grandparents Program	850
ICF/MR Title XIX Social Security Act	154,365
Low Income Energy Assistance	56,175
Low Income Energy Assistance Block Grant	1,121
Medical Assistance, Title XIX, Social Security Act	1,701,107
Office of Prevention	439
REACH Federal Title IV–F	28,966
Refugee Resettlement Program	5,420
Rehabilitation for the Blind – Section 120	9,325
Respite Care for the Elderly	500
Restricted Grants	4,740
Social Service Block Grant	86,539
State Legalization Impact Assistance Grant	2,519
Supplemental Security Income – Title XIV	4,000
Title IV–A At Risk Child Care	16,764
Various Federal Programs	1,155
Subtotal, Department of Human Services	2,682,275
Department of Labor:	
Bureau of Labor Statistics	1,688
Comprehensive Services for Independent Living	590
Disability Determinations	35,000
Employment Security Revenue	22,900
Employment Services	24,145
Job Training Partnership Act	74,655
Management and Administration of Employment Programs	13,570
Occupational Safety Health Act, On–Site Consultation	1,200
Planning and Research – Social Security Act	1,829
Rehabilitation of Supplemental Security Income Beneficiaries	900
SGA Reimbursable Grants	2,987
Trade Adjustment Assistance Program	6,472
Unemployment Insurance	58,538
Various Federal Programs	498
Veteran's Programs	3,983
Vocational Rehabilitation Act of 1973	32,139
Vocational Rehabilitation Services–Federal	1,100
Subtotal, Department of Labor	282,194
Department of Law and Public Safety:	
Drug Enforcement Administration and Grants	16,729
Drunk Driver Prevention	447
Emergency Management Assistance Program	2,275
Federal Highway Safety Program–State Match	5,433
Juvenile Justice Administration and Grants	1,825
Medicaid Fraud Unit	1,500
Motorcycle Occupant	446
New Charge Resolution Project	477
Nuclear Civil Protection Planning	275
Recreational Boating Safety Financial Assistance	1,100
Title III – Hazardous Materials	250

Federal Revenue

(thousands of dollars)

Trauma Research – HTS	1,500
Various Federal Programs	2,482
Victim Assistance Grants	2,500
Victim Compensation Award	2,515
Violent Crimes Grants	1,250
Subtotal, Department of Law and Public Safety	41,004
Department of Military and Veterans' Affairs:	
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	965
Hazardous Waste Environmental Protection Program	607
Joint Federal – State Operations and Maintenance	6,253
Service Contracts–Federal Aid	580
Training and Equipment Pool Sites	780
Various Federal Programs	403
Subtotal, Department of Military and Veterans' Affairs	9,588
Department of the Public Advocate:	
Advocacy of the Developmentally Disabled	455
Clients Assistance Project	238
Mental Health Protection and Advocacy	473
Subtotal, Department of the Public Advocate	1,166
Department of State:	
Basic Block Grant	516
National Endowment for the Humanities–Afro American Life In NJ	50
Various Federal Programs	677
Subtotal, Department of State	1,243
Department of Transportation:	
Airport Fund	10,000
Bridge Program	68,400
Congestion Mitigation and Air Quality Program	86,608
Demonstration Program	108,169
Federal Transit Administration	371,140
Highway Planning and Research	8,500
Interstate Program	79,756
Metropolitan Planning Funds	5,000
Motor Carrier Safety Assistance Program	3,000
National Highway System	47,158
New Jersey Statewide Public Transportation Grant NJ 09–8007	2,700
Rail Freight Capital Projects	500
Surface Transportation Program	141,383
TRANSCOM	9,000
Subtotal, Department of Transportation	941,314
Judicial Branch—	
The Judiciary:	
Commercial Litigation Project	10
Measurement Of Trial Court Performance	15
Subtotal, The Judiciary	25
Total Federal	***5,253,132***

NOTE

The following is a reprinting of FY93 Appropriations. By letter dated July 2, 1992, Attorney General Robert J. Del Tufo issued a legal opinion to Governor Jim Florio which concludes that certain provisions of the FY93 Appropriations Act violate the State Constitution. A copy of this opinion has been distributed to all Cabinet Officers. If any State officer has particular legal questions about the implementation of the State Budget, they should direct them to the Attorney General's Office.

BE IT ENACTED, by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1993. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one–month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non–State funds as applicable, except those balances held by contracts on file as of June 30, 1993 with the Director of the Division of Budget and Accounting or held by encumbrance requests covering requisitions on file as of June 30, 1993 with the Director of the Division of Budget and Accounting, provided that contracts covering such requisitions are filed with the Director by July 31, 1993. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any contract made under any appropriation contained in any appropriation act of the previous year or years. On or before December 1, 1992, the State Treasurer, in accordance with the provisions of Section 37 of article 3 of P.L. 1944, c. 112 (C.52:27B–46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1992, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1992.

GENERAL FUND
DIRECT STATE SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0001. SENATE
01. SENATE

Account No.		(thousands of dollars)	
	Personal Services:		
0001–100–010000–11	Senators (40) ..... (	1,412)	
0001–100–010000–12	Salaries and Wages ..... (	2,876)	
0001–100–010000–13	Members Staff Services ..... (	2,800)	
	Materials and Supplies:		
0001–100–010000–21	Printing and Office ..... (	156)	
0001–100–010000–23	Medical/Education/ Rehabilitation ..... (	14)	
0001–100–010000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
0001–100–010000–30	Travel ..... (	67)	
0001–100–010000–31	Telephone ..... (	119)	
0001–100–010000–32	Postage ..... (	160)	
0001–100–010000–34	Information Processing–External ..... (	1)	
0001–100–010000–38	Other Services ..... (	332)	
	Maintenance and Fixed Charges:		
0001–100–010000–41	Maintenance of Equipment ..... (	5)	
0001–100–010000–47	Rent Other ..... (	25)	
	Additions, Improvements and Equipment:		
0001–100–010000–76	Other Equipment ..... (	23)	
	Subtotal Appropriation		7,991

0001–100–010000–00 The unexpended balance as of June 30, 1992 in this account is appropriated.

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

Account No.		(thousands of dollars)	
	Personal Services:		
0002–100–020000–11	Assemblymen (80) ..... (	2,812)	
0002–100–020000–12	Salaries and Wages ..... (	3,800)	
0002–100–020000–13	Members Staff Services ..... (	5,600)	
	Materials and Supplies:		
0002–100–020000–21	Printing and Office ..... (	200)	
0002–100–020000–23	Medical/Education/ Rehabilitation ..... (	4)	
0002–100–020000–24	Household and Clothing ..... (	4)	
	Services Other Than Personal:		
0002–100–020000–30	Travel ..... (	65)	
0002–100–020000–31	Telephone ..... (	200)	
0002–100–020000–32	Postage ..... (	250)	
0002–100–020000–36	Professional Services ..... (	250)	
0002–100–020000–38	Other Services ..... (	260)	
	Maintenance and Fixed Charges:		
0002–100–020000–41	Maintenance of Equipment ..... (	40)	
0002–100–020000–47	Rent Other ..... (	50)	
	Additions, Improvements and Equipment:		
0002–100–020000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		13,540
	Total Appropriation, Legislature		*21,531*

0002–100–020000–00 The unexpended balance as of June 30, 1992 in this account is appropriated.

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
0003–100–030000–12	Salaries and Wages ..... (	13,973)	
	Materials and Supplies:		
0003–100–030000–21	Printing and Office ..... (	1,380)	
0003–100–030000–22	Vehicular ..... (	4)	
0003–100–030000–23	Medical/Education/ Rehabilitation ..... (	60)	
0003–100–030000–24	Household and Clothing ..... (	9)	
	Services Other Than Personal:		
0003–100–030000–30	Travel ..... (	82)	
0003–100–030000–31	Telephone ..... (	835)	
0003–100–030000–32	Postage ..... (	108)	
0003–100–030000–34	Information Processing–External ..... (	1,004)	
0003–100–030000–38	Other Services ..... (	388)	
0003–100–030000–39	Information Processing – Internal ..... (	20)	
	Maintenance and Fixed Charges:		
0003–100–030000–40	Maintenance of Buildings and Grounds ..... (	5)	
0003–100–030000–41	Maintenance of Equipment ..... (	207)	
0003–100–030000–42	Maintenance of Vehicles ..... (	4)	
0003–100–030000–44	Rent, Buildings, and Grounds ..... (	1,985)	
0003–100–030000–45	Rent Central Motor Pool ..... (	9)	
0003–100–030000–47	Rent Other ..... (	3)	
	Special Purpose:		
0003–100–030040–50	Affirmative Action and Equal Employment Opportunity ..... (	23)	
	Additions, Improvements and Equipment:		
0003–100–030000–70	Improvements–Buildings and Grounds ..... (	5)	
0003–100–030000–76	Other Equipment ..... (	1,880)	
	Subtotal Appropriation		21,984

0003–100–030000–00 The unexpended balance as of June 30, 1992 in this account is appropriated.

0003–100–030000–00 Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

0003–100–030050–50 The sums appropriated for the continuation and expansion of data processing systems shall be available for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system, as the Legislative Services Commission shall determine. No funds shall be expended or otherwise made available except upon the approval of the Legislative Information Systems Committee of the Legislative Services Commission and the Commission. The Legislative Services Commission may authorize the expenditure of funds for such capital alterations as may be required to permit the installation of data processing equipment into the State House or State House Annex, including electrical service, climate control, and facility utilization.

0003–300–030000–00 Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 1992 of such receipts are appropriated and shall be credited to a non–lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain and expand the dissemination and availability of legislative information.

0010. INTERGOVERNMENTAL RELATIONS COMMISSION
09. LEGISLATIVE COMMISSION

Account No.		(thousands of dollars)	
	Special Purpose:		
0010–100–090020–50	The Council of State Governments ..... (	114)	
0010–100–090030–50	Atlantic States Marine Fisheries Commission ..... (	22)	
0010–100–090040–50	National Conference of Commissioners on Uniform State Laws ..... (	25)	
0010–100–090050–50	Education Commission of the States ..... (	77)	
0010–100–090060–50	National Governors Association ..... (	140)	
0010–100–090080–50	National Conference of State Legislatures ..... (	108)	
0010–100–090150–50	Governmental Accounting Standards Board ..... (	20)	
0010–100–090180–50	Northeast – Midwest Research Institute ..... (	43)	
0010–100–090220–50	Coalition of Northeastern Governors ..... (	46)	
	Subtotal Appropriation		595

0010–100–090000–00 The unexpended balance as of June 30, 1992 in this account is appropriated.

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION

Account No.		(thousands of dollars)	
	Special Purpose:		
0014–100–090010–50	Expenses of Commission ..... (	175)	
	Subtotal Appropriation		175

0014–100–090010–50 The unexpended balance as of June 30,1992 in this account is appropriated.

0018. STATE COMMISSION OF INVESTIGATION
09. LEGISLATIVE COMMISSION

Account No.		(thousands of dollars)	
	Special Purpose:		
0018–100–090010–50	Expenses of Commission ..... (	1,800)	
	Subtotal Appropriation		1,800

0018–100–090010–50 The unexpended balance as of June 30, 1992 in this account is appropriated.

0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES
09. LEGISLATIVE COMMISSION

Account No.		(thousands of dollars)	
	Special Purpose:		
0025–100–090010–50	Expenses of Commission ..... (	100)	
	Subtotal Appropriation		100

0025–100–090010–50 The unexpended balance as of June 30, 1992 in this account is appropriated.

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION

Account No.		(thousands of dollars)
	Special Purpose:	
0026–100–090010–50	Expenses of Commission ..... (60)	
	Subtotal Appropriation	60

0026–100–090010–50 The unexpended balance as of June 30, 1992 in this account is appropriated.

0039. COUNTY AND MUNICIPAL GOVERNMENT STUDY COMMISSION
09. LEGISLATIVE COMMISSION

0039–100–090010–50 The unexpended balance as of June 30, 1992 in this account not to exceed $20,000 is appropriated.

0040. APPORTIONMENT COMMISSION
09. LEGISLATIVE COMMISSION

0040–100–090010–50 The unexpended balance as of June 30, 1992 in this account is appropriated.

0049. CHRISTOPHER COLUMBUS QUINCENTENNIAL OBSERVANCE COMMISSION
09. LEGISLATIVE COMMISSION

Account No.		(thousands of dollars)
	Special Purpose:	
0049–100–090010–50	Expenses of Commission ..... (50)	
	Subtotal Appropriation	50

0049–100–090010–50 The unexpended balance as of June 30, 1992 in this account is appropriated.

0052. COMMISSION ON LEGAL AND ETHICAL PROBLEMS IN THE DELIVERY OF HEALTH CARE
09. LEGISLATIVE COMMISSION

0052–100–090010–50 The unexpended balance as of June 30, 1992 in this account not to exceed $20,000 is appropriated.

0053. NEW JERSEY LAW REVISION COMMISSION
09. LEGISLATIVE COMMISSION

Account No.		(thousands of dollars)
	Special Purpose:	
0053–100–090010–50	Expenses of Commission ..... (250)	
	Subtotal Appropriation	250

0053–100–090010–50 The unexpended balance as of June 30, 1992 in this account is appropriated.

0056. NEW JERSEY REDISTRICTING COMMISSION
09. LEGISLATIVE COMMISSION

Account No.		(thousands of dollars)	
	Special Purpose:		
0056–100–090010–50	Expenses of Commission ..... (	100)	
	Subtotal Appropriation		100

0056–100–090000–50 The unexpended balance as of June 30, 1992 in this account is appropriated.

0056–100–090000–50 Upon certification by the Partisan–Chairpersons of the New Jersey Redistricting Commission, the Chair of the commission shall authorize the payment for expenses incurred by the commission pursuant to its statutory responsibilities.

Total Appropriation, Legislative Commissions	*3,130*
Total Appropriation, Legislative Branch	***46,645***

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
0300. CHIEF EXECUTIVE'S OFFICE
01. EXECUTIVE MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
0300–100–010000–12	Salaries and Wages ..... (	3,930)	
	Materials and Supplies:		
0300–100–010000–21	Printing and Office ..... (	104)	
0300–100–010000–24	Household and Clothing ..... (	8)	
0300–100–010000–26	Other Materials and Supplies ..... (	6)	
	Services Other Than Personal:		
0300–100–010000–30	Travel ..... (	76)	
0300–100–010000–31	Telephone ..... (	314)	
0300–100–010000–32	Postage ..... (	36)	
0300–100–010000–34	Information Processing–External ..... (	69)	
0300–100–010000–38	Other Services ..... (	70)	
0300–100–010000–39	Information Processing – Internal ..... (	150)	
	Maintenance and Fixed Charges:		
0300–100–010000–40	Maintenance of Buildings and Grounds ..... (	19)	
0300–100–010000–41	Maintenance of Equipment ..... (	23)	
0300–100–010000–42	Maintenance of Vehicles ..... (	11)	
0300–100–010000–45	Rent Central Motor Pool ..... (	35)	
0300–100–010000–47	Rent Other ..... (	55)	
	Special Purpose:		
0300–100–010800–50	Brian Stack Intern Program ..... (	10)	
0300–100–015000–50	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses ..... (	75)	
	Additions, Improvements and Equipment:		
0300–100–010000–76	Other Equipment ..... (	20)	
0300–100–010000–77	Information Processing Equipment ..... (	20)	
	Subtotal Appropriation		5,031
	Total Appropriation, Chief Executive		***5,031***

0300–100–010000–00 The unexpended balance as of June 30, 1992 in this account is appropriated.

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
3310. DIVISION OF ANIMAL HEALTH
01. ANIMAL DISEASE CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
3310–100–010000–12	Salaries and Wages ..... (	662)	
	Materials and Supplies:		
3310–100–010000–21	Printing and Office ..... (	8)	
3310–100–010000–24	Household and Clothing ..... (	3)	
3310–100–010000–26	Other Materials and Supplies ..... (	47)	
	Services Other Than Personal:		
3310–100–010000–30	Travel ..... (	7)	
3310–100–010000–31	Telephone ..... (	13)	
3310–100–010000–32	Postage ..... (	8)	
3310–100–010000–35	Household and Security ..... (	2)	
3310–100–010000–36	Professional Services ..... (	2)	
3310–100–010000–38	Other Services ..... (	8)	
	Maintenance and Fixed Charges:		
3310–100–010000–40	Maintenance of Buildings and Grounds ..... (	2)	
3310–100–010000–41	Maintenance of Equipment ..... (	6)	
3310–100–010000–45	Rent Central Motor Pool ..... (	19)	
3310–100–010000–47	Rent Other ..... (	2)	
	Subtotal Appropriation		789

3310–100–010000–00 Receipts from laboratory test fees are appropriated to support the animal health laboratory program.

3310–100–010000–00 The unexpended balance as of June 30, 1992 in the animal health laboratory program is appropriated for the same purpose.

3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
3320–100–020000–12	Salaries and Wages ..... (	1,030)	
	Materials and Supplies:		
3320–100–020000–21	Printing and Office ..... (	8)	
3320–100–020000–22	Vehicular ..... (	1)	
3320–100–020000–24	Household and Clothing ..... (	2)	
3320–100–020000–25	Fuel and Utilities ..... (	6)	
3320–100–020000–26	Other Materials and Supplies ..... (	19)	
	Services Other Than Personal:		
3320–100–020000–30	Travel ..... (	3)	
3320–100–020000–31	Telephone ..... (	20)	
3320–100–020000–32	Postage ..... (	5)	
3320–100–020000–34	Information Processing–External ..... (	3)	
3320–100–020000–38	Other Services ..... (	5)	
	Maintenance and Fixed Charges:		
3320–100–020000–40	Maintenance of Buildings and Grounds ..... (	1)	
3320–100–020000–41	Maintenance of Equipment ..... (	1)	
3320–100–020000–42	Maintenance of Vehicles ..... (	3)	
3320–100–020000–45	Rent Central Motor Pool ..... (	53)	
3320–100–020000–47	Rent Other ..... (	3)	
	Special Purpose:		
3320–100–025020–50	Gypsy Moth Control ..... (	50)	
	Additions, Improvements and Equipment:		
3320–100–020000–76	Other Equipment ..... (	570)	
	Subtotal Appropriation		1,783

3320–100–025080–50	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory.
3320–100–025080–50	The unexpended balance as of June 30, 1992 in the Beneficial Insect Laboratory account is appropriated for the same purpose.
3320–100–020000–00	Receipts from the seed laboratory testing and certification programs are appropriated for program costs.
3320–100–020110–00	Receipts from the nursery inspection program are appropriated for program costs.
3320–100–020110–00	The unexpended balance as of June 30, 1992 in the Nursery Inspection Program account is appropriated for the same purpose.
3320–461–020100–00	Receipts derived from the Soybean Integrated Pest Management Program, and the unexpended balance as of June 30, 1992 are appropriated for the same purpose.
3320–100–020000–00 3320–100–020110–00 3320–461–020100–00	Receipts as the result of fee increases over and above those anticipated are appropriated for the same purpose.

3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3330–100–030000–12	Salaries and Wages ..... (	437)	
	Materials and Supplies:		
3330–100–030000–21	Printing and Office ..... (	15)	
3330–100–030000–23	Medical/Education/ Rehabilitation ..... (	1)	
3330–100–030000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
3330–100–030000–30	Travel ..... (	10)	
3330–100–030000–31	Telephone ..... (	10)	
3330–100–030000–32	Postage ..... (	14)	
3330–100–030000–36	Professional Services ..... (	8)	
3330–100–030000–38	Other Services ..... (	7)	
	Maintenance and Fixed Charges:		
3330–100–030000–41	Maintenance of Equipment ..... (	1)	
3330–100–030000–44	Rent, Buildings, and Grounds ..... (	1)	
3330–100–030000–45	Rent Central Motor Pool ..... (	3)	
3330–100–030000–47	Rent Other ..... (	1)	
	Special Purpose:		
3330–100–030090–50	State Soil Conservation Program ..... (	275)	
3330–100–030210–50	Agricultural Water Use Certification ..... (	31)	
3330–100–030300–50	Future Farmers' Youth Development ..... (	45)	
	Subtotal Appropriation		861
	Total Appropriation, Natural Resource Management		*3,433*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
3360. DIVISION OF MARKETING
06. MARKETING SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3360–100–060000–12	Salaries and Wages ..... (	646)	
	Materials and Supplies:		
3360–100–060000–21	Printing and Office ..... (	9)	
3360–100–060000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
3360–100–060000–30	Travel ..... (	9)	
3360–100–060000–31	Telephone ..... (	18)	
3360–100–060000–32	Postage ..... (	14)	
3360–100–060000–36	Professional Services ..... (	5)	
3360–100–060000–38	Other Services ..... (	2)	
3360–100–060000–39	Information Processing – Internal ..... (	1)	
	Maintenance and Fixed Charges:		
3360–100–060000–40	Maintenance of Buildings and Grounds ..... (	4)	
3360–100–060000–45	Rent Central Motor Pool ..... (	24)	
	Special Purpose:		
3360–100–060250–50	Promotion/Market Development .... (	300)	
3360–100–065020–50	Wine Promotion Program ..... (	30)	
3360–100–065030–50	Temporary Emergency Food Assistance Program ..... (	388)	
	Additions, Improvements and Equipment:		
3360–100–060000–76	Other Equipment ..... (	2)	
	Subtotal Appropriation		1,453

3360–100–060250–50 The unexpended balances as of June 30, 1992 in the Promotion/Market Development account are appropriated for the same purpose.

3360–100–065020–50 Revenues in excess of those anticipated and due to the Department of Agriculture from the alcoholic beverage excise tax for the preceding calendar year are appropriated for expenses of the Wine promotion program.

3360–100–065020–50 Receipts as the result of fee increases over and above those anticipated are appropriated for the same purpose.

07. COMMODITY DISTRIBUTION

3360–454–070000–00 Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable federal regulations, and the unexpended balance of such receipts as of June 30, 1992, are appropriated for expenses of Commodity Distribution.

Total Appropriation, Economic Planning and Development *1,453*

52. ECONOMIC REGULATION
3340. DIVISION OF DAIRY INDUSTRY
04. DAIRY INDUSTRY REGULATION

Account No.		(thousands of dollars)
	Personal Services:	
3340–100–040000–12	Salaries and Wages ..... (	416)
	Materials and Supplies:	
3340–100–040000–21	Printing and Office ..... (	17)

	Services Other Than Personal:		
3340–100–040000–30	Travel	(4)	
3340–100–040000–31	Telephone	(3)	
3340–100–040000–32	Postage	(6)	
3340–100–040000–34	Information Processing–External	(4)	
3340–100–040000–36	Professional Services	(5)	
3340–100–040000–38	Other Services	(7)	
3340–100–040000–39	Information Processing – Internal	(13)	
	Maintenance and Fixed Charges:		
3340–100–040000–41	Maintenance of Equipment	(1)	
3340–100–040000–45	Rent Central Motor Pool	(3)	
3340–100–040000–47	Rent Other	(1)	
	Subtotal Appropriation		480

3350. DIVISION OF REGULATIVE SERVICES
05. OTHER COMMODITY REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
3350–100–050000–12	Salaries and Wages	(671)	
	Materials and Supplies:		
3350–100–050000–21	Printing and Office	(5)	
	Services Other Than Personal:		
3350–100–050000–30	Travel	(6)	
3350–100–050000–31	Telephone	(12)	
3350–100–050000–32	Postage	(4)	
3350–100–050000–35	Household and Security	(1)	
3350–100–050000–36	Professional Services	(3)	
3350–100–050000–38	Other Services	(2)	
	Maintenance and Fixed Charges:		
3350–100–050000–41	Maintenance of Equipment	(2)	
3350–100–050000–42	Maintenance of Vehicles	(3)	
3350–100–050000–45	Rent Central Motor Pool	(12)	
	Subtotal Appropriation		721

3350–451–050030–00
3350–452–050040–00

Receipts from Inspection fees derived from fruit, vegetable, fish and poultry inspections, and the unexpended balance as of June 30, 1992 of such receipts are appropriated for the cost of conducting fruit, vegetable, fish and poultry inspections.

3350–451–050030–00
3350–452–050040–00

Receipts as the result of fee increases over and above those anticipated are appropriated for the same purpose.

	Total Appropriation, Economic Regulation	*1,201*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3370–100–990000–10	Secretary	(98)	
3370–100–990000–12	Salaries and Wages	(1,142)	
	Materials and Supplies:		
3370–100–990000–21	Printing and Office	(20)	
3370–100–990000–26	Other Materials and Supplies	(2)	

	Services Other Than Personal:		
3370–100–990000–30	Travel	(7)	
3370–100–990000–31	Telephone	(39)	
3370–100–990000–32	Postage	(13)	
3370–100–990000–34	Information Processing–External	(16)	
3370–100–990000–35	Household and Security	(1)	
3370–100–990000–36	Professional Services	(10)	
3370–100–990000–38	Other Services	(12)	
3370–100–990000–39	Information Processing – Internal	(12)	
	Maintenance and Fixed Charges:		
3370–100–990000–40	Maintenance of Buildings and Grounds	(3)	
3370–100–990000–41	Maintenance of Equipment	(10)	
3370–100–990000–45	Rent Central Motor Pool	(10)	
3370–100–990000–47	Rent Other	(11)	
	Special Purpose:		
3370–100–995000–50	Expenses of State Board of Agriculture	(18)	
	Additions, Improvements and Equipment:		
3370–100–990000–76	Other Equipment	(220)	
	Subtotal Appropriation		1,644
	Total Appropriation, Management and Administration		*1,644*
	Total Appropriation, Department of Agriculture		***7,731***

NOTES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
3010. DIVISION OF SUPERVISION
01. REGULATORY AFFAIRS – LICENSING, APPLICATIONS AND CONSUMER AFFAIRS

Account No.		(thousands of dollars)	
	Personal Services:		
3010–100–010000–12	Salaries and Wages ..... (	960)	
	Materials and Supplies:		
3010–100–010000–21	Printing and Office ..... (	10)	
	Services Other Than Personal:		
3010–100–010000–30	Travel ..... (	5)	
3010–100–010000–31	Telephone ..... (	8)	
3010–100–010000–32	Postage ..... (	8)	
3010–100–010000–34	Information Processing–External ..... (	1)	
3010–100–010000–38	Other Services ..... (	16)	
3010–100–010000–39	Information Processing – Internal ..... (	49)	
	Maintenance and Fixed Charges:		
3010–100–010000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
3010–100–010000–77	Information Processing Equipment ..... (	38)	
	Subtotal Appropriation		1,097

3020. DIVISION OF EXAMINATIONS
02. SUPERVISION AND EXAMINATION OF FINANCIAL INSTITUTIONS

Account No.		(thousands of dollars)	
	Personal Services:		
3020–100–020000–12	Salaries and Wages ..... (	3,777)	
	Materials and Supplies:		
3020–100–020000–21	Printing and Office ..... (	7)	
	Services Other Than Personal:		
3020–100–020000–30	Travel ..... (	106)	
3020–100–020000–31	Telephone ..... (	21)	
3020–100–020000–32	Postage ..... (	8)	
3020–100–020000–38	Other Services ..... (	17)	
3020–100–020000–39	Information Processing – Internal ..... (	1)	
	Additions, Improvements and Equipment:		
3020–100–020000–77	Information Processing Equipment ..... (	32)	
	Subtotal Appropriation		3,969

3040. OFFICE OF ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3040–100–990000–12	Salaries and Wages ..... (	747)
	Materials and Supplies:	
3040–100–990000–21	Printing and Office ..... (	22)
3040–100–990000–24	Household and Clothing ..... (	1)

	Services Other Than Personal:		
3040–100–990000–30	Travel	(10)	
3040–100–990000–31	Telephone	(22)	
3040–100–990000–32	Postage	(9)	
3040–100–990000–34	Information Processing–External	(46)	
3040–100–990000–35	Household and Security	(1)	
3040–100–990000–36	Professional Services	(5)	
3040–100–990000–38	Other Services	(16)	
3040–100–990000–39	Information Processing – Internal	(16)	
	Maintenance and Fixed Charges:		
3040–100–990000–40	Maintenance of Buildings and Grounds	(8)	
3040–100–990000–41	Maintenance of Equipment	(2)	
3040–100–990000–45	Rent Central Motor Pool	(9)	
3040–100–990000–47	Rent Other	(3)	
	Subtotal Appropriation		917

3050. PINELANDS DEVELOPMENT CREDIT BANK
05. PINELANDS DEVELOPMENT CREDIT BANK

3050–100–050010–50 The unexpended balance as of June 30, 1992 in the Pinelands Development Credit Bank account is appropriated for the same purpose.

	Total Appropriation, Department of Banking	*5,983*

3010–100–010000–00
3020–100–020000–00
3040–100–990000–00

Receipts in excess of $8,700,000 anticipated from examination and licensing fees and bank assessments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove for Salaries and wages within the Management and Administrative Services program classification, the Commissioner of the Department of Banking, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to this Salaries and wages account a sum of up to $300,000 from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2920–100–100000–12	Salaries and Wages ..... (	2,900)	
	Materials and Supplies:		
2920–100–100000–21	Printing and Office ..... (	54)	
2920–100–100000–22	Vehicular ..... (	2)	
2920–100–100000–23	Medical/Education/ Rehabilitation ..... (	1)	
2920–100–100000–24	Household and Clothing ..... (	1)	
2920–100–100000–25	Fuel and Utilities ..... (	141)	
2920–100–100000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
2920–100–100000–31	Telephone ..... (	200)	
2920–100–100000–32	Postage ..... (	100)	
2920–100–100000–33	Insurance ..... (	36)	
2920–100–100000–34	Information Processing–External ..... (	48)	
2920–100–100000–35	Household and Security ..... (	4)	
2920–100–100000–39	Information Processing – Internal ..... (	12)	
	Maintenance and Fixed Charges:		
2920–100–100000–40	Maintenance of Buildings and Grounds ..... (	20)	
2920–100–100000–42	Maintenance of Vehicles ..... (	2)	
2920–100–100000–45	Rent Central Motor Pool ..... (	128)	
2920–100–100000–47	Rent Other ..... (	50)	
	Special Purpose:		
2920–100–101030–50	Grant From the State to Produce the Daily Lottery Drawing Program ..... (	110)	
2920–100–101080–50	Grant to WBGO ..... (	50)	
2920–100–101170–50	Program Development Fund ..... (	30)	
	Additions, Improvements and Equipment:		
2920–100–100000–76	Other Equipment ..... (	46)	
	Subtotal Appropriation		3,936
2920–100–100020–50	There is appropriated a sum not to exceed $200,000 for the costs associated with the relocation of the New Jersey Public Broadcasting Authority to the new Trenton Office Complex, subject to the approval of the Director of the Division of Budget and Accounting.		
	Total Appropriation, Cultural and Intellectual Development Services		*3,936*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

Account No.		(thousands of dollars)
	Personal Services:	
2800–100–200000–12	Salaries and Wages ..... (	1,162)
	Materials and Supplies:	
2800–100–200000–21	Printing and Office ..... (	17)
	Services Other Than Personal:	
2800–100–200000–30	Travel ..... (	8)
2800–100–200000–31	Telephone ..... (	52)
2800–100–200000–32	Postage ..... (	19)
2800–100–200000–34	Information Processing–External ..... (	9)
2800–100–200000–38	Other Services ..... (	15)
2800–100–200000–39	Information Processing – Internal ..... (	6)

	Maintenance and Fixed Charges:		
2800–100–200000–41	Maintenance of Equipment ..... (	4)	
2800–100–200000–45	Rent Central Motor Pool ..... (	23)	
2800–100–200000–47	Rent Other ..... (	2)	
	Special Purpose:		
2800–100–200600–50	Economic Development Advertising and Promotion ..... (	350)	
	Additions, Improvements and Equipment:		
2800–100–200000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		1,668

2800–100–200330–63 Such sums as are paid to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey are appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L. 1992, c. 16 (C.34:1B–7.12) for the purposes of P.L. 1992, c. 16 (C.34:1B–7.10 et seq.).

2810. DIVISION OF DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

26. DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

Account No.		(thousands of dollars)	
	Personal Services:		
2810–100–260000–12	Salaries and Wages ..... (	646)	
	Materials and Supplies:		
2810–100–260000–21	Printing and Office ..... (	8)	
2810–100–260000–24	Household and Clothing ..... (	4)	
2810–100–260000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
2810–100–260000–31	Telephone ..... (	60)	
2810–100–260000–32	Postage ..... (	40)	
2810–100–260000–34	Information Processing–External ..... (	15)	
2810–100–260000–38	Other Services ..... (	5)	
2810–100–260000–39	Information Processing – Internal ..... (	17)	
	Maintenance and Fixed Charges:		
2810–100–260000–41	Maintenance of Equipment ..... (	20)	
2810–100–260000–45	Rent Central Motor Pool ..... (	6)	
	Special Purpose:		
2810–100–260170–50	Small Business Development Center ..... (	500)	
	Additions, Improvements and Equipment:		
2810–100–260000–76	Other Equipment ..... (	2)	
	Subtotal Appropriation		1,325

2810–100–260260–50 There is appropriated, out of receipts derived from fees and charges to vendors for the use of the Selective Assistance Vendor Inquiry II (SAVI II) system, an amount not to exceed $58,000 for the Expand Procurement Opportunities for Minority and Women Owned Businesses program, subject to the approval of the Director of the Division of Budget and Accounting.

2830. OFFICE OF URBAN PROGRAMS
20. ECONOMIC DEVELOPMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2830–100–200000–12	Salaries and Wages ..... (	212)	
	Materials and Supplies:		
2830–100–200000–21	Printing and Office ..... (	13)	
	Services Other Than Personal:		
2830–100–200000–30	Travel ..... (	1)	
2830–100–200000–31	Telephone ..... (	4)	
2830–100–200000–32	Postage ..... (	8)	
2830–100–200000–34	Information Processing–External ..... (	5)	
2830–100–200000–36	Professional Services ..... (	8)	
2830–100–200000–38	Other Services ..... (	6)	
	Maintenance and Fixed Charges:		
2830–100–200000–41	Maintenance of Equipment ..... (	8)	
2830–100–200000–45	Rent Central Motor Pool ..... (	2)	
2830–100–200000–47	Rent Other ..... (	2)	
	Additions, Improvements and Equipment:		
2830–100–200000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		270

2830–100–200020–50 The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zone Act," P.L.1983, c.303 (C.52:27H–60 et seq.), and the administrative costs incurred by the Department of Labor and the Division of Taxation to meet the statutory requirements of this program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

2840. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION
20. ECONOMIC DEVELOPMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2840–100–200000–12	Salaries and Wages ..... (	120)	
	Materials and Supplies:		
2840–100–200000–21	Printing and Office ..... (	13)	
2840–100–200000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
2840–100–200000–30	Travel ..... (	2)	
2840–100–200000–31	Telephone ..... (	8)	
2840–100–200000–32	Postage ..... (	4)	
2840–100–200000–34	Information Processing–External ..... (	4)	
2840–100–200000–36	Professional Services ..... (	7)	
2840–100–200000–38	Other Services ..... (	24)	
	Maintenance and Fixed Charges:		
2840–100–200000–41	Maintenance of Equipment ..... (	2)	
2840–100–200000–45	Rent Central Motor Pool ..... (	8)	
2840–100–200000–47	Rent Other ..... (	5)	
	Additions, Improvements and Equipment:		
2840–100–200000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		200

2850. DIVISION OF INTERNATIONAL TRADE
21. INTERNATIONAL TRADE

Account No.		(thousands of dollars)	
	Personal Services:		
2850–100–210000–12	Salaries and Wages ..... (	769)	
	Materials and Supplies:		
2850–100–210000–21	Printing and Office ..... (	22)	
	Services Other Than Personal:		
2850–100–210000–30	Travel ..... (	47)	
2850–100–210000–31	Telephone ..... (	35)	
2850–100–210000–32	Postage ..... (	50)	
2850–100–210000–34	Information Processing–External ..... (	28)	
2850–100–210000–36	Professional Services ..... (	22)	
2850–100–210000–38	Other Services ..... (	30)	
	Maintenance and Fixed Charges:		
2850–100–210000–40	Maintenance of Buildings and Grounds ..... (	8)	
2850–100–210000–41	Maintenance of Equipment ..... (	10)	
2850–100–210000–45	Rent Central Motor Pool ..... (	10)	
2850–100–210000–47	Rent Other ..... (	18)	
	Special Purpose:		
2850–100–210040–50	Trade Shows, Missions and Promotions ..... (	300)	
2850–100–210050–50	International Trade Advertising and Promotion ..... (	550)	
	Additions, Improvements and Equipment:		
2850–100–210000–76	Other Equipment ..... (	7)	
2850–100–210000–77	Information Processing Equipment ..... (	10)	
	Subtotal Appropriation		1,916

2860. DIVISION OF TRAVEL AND TOURISM
22. TRAVEL AND TOURISM

Account No.		(thousands of dollars)	
	Personal Services:		
2860–100–220000–12	Salaries and Wages ..... (	791)	
	Materials and Supplies:		
2860–100–220000–24	Household and Clothing ..... (	1)	
2860–100–220000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
2860–100–220000–31	Telephone ..... (	23)	
2860–100–220000–32	Postage ..... (	57)	
2860–100–220000–34	Information Processing–External ..... (	3)	
	Maintenance and Fixed Charges:		
2860–100–220000–41	Maintenance of Equipment ..... (	5)	
2860–100–220000–42	Maintenance of Vehicles ..... (	1)	
2860–100–220000–45	Rent Central Motor Pool ..... (	16)	
2860–100–220000–47	Rent Other ..... (	1)	
	Special Purpose:		
2860–100–220040–50	Tourist Welcome Centers ..... (	250)	
2860–100–220060–50	Travel and Tourism Advertising and Promotion ..... (	2,576)	
	Subtotal Appropriation		3,726

2880. OFFICE OF ECONOMIC RESEARCH
23. ECONOMIC RESEARCH

Account No.		(thousands of dollars)	
	Personal Services:		
2880–100–230000–12	Salaries and Wages ..... (	274)	
	Materials and Supplies:		
2880–100–230000–21	Printing and Office ..... (	4)	
	Services Other Than Personal:		
2880–100–230000–30	Travel ..... (	1)	
2880–100–230000–31	Telephone ..... (	4)	
2880–100–230000–32	Postage ..... (	2)	
2880–100–230000–34	Information Processing–External ..... (	2)	
2880–100–230000–38	Other Services ..... (	1)	
2880–100–230000–39	Information Processing – Internal ..... (	2)	
	Maintenance and Fixed Charges:		
2880–100–230000–41	Maintenance of Equipment ..... (	2)	
2880–100–230000–47	Rent Other ..... (	1)	
	Subtotal Appropriation		293

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

Account No.		(thousands of dollars)	
	Personal Services:		
2890–100–240000–12	Salaries and Wages ..... (	355)	
	Materials and Supplies:		
2890–100–240000–21	Printing and Office ..... (	12)	
	Services Other Than Personal:		
2890–100–240000–30	Travel ..... (	3)	
2890–100–240000–31	Telephone ..... (	5)	
2890–100–240000–32	Postage ..... (	5)	
2890–100–240000–34	Information Processing–External ..... (	3)	
2890–100–240000–36	Professional Services ..... (	6)	
2890–100–240000–38	Other Services ..... (	20)	
	Maintenance and Fixed Charges:		
2890–100–240000–41	Maintenance of Equipment ..... (	6)	
2890–100–240000–45	Rent Central Motor Pool ..... (	1)	
2890–100–240000–47	Rent Other ..... (	5)	
	Additions, Improvements and Equipment:		
2890–100–240000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		426

2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2910–100–990000–12	Salaries and Wages ..... (	100)	
	Materials and Supplies:		
2910–100–990000–21	Printing and Office ..... (	21)	
2910–100–990000–24	Household and Clothing ..... (	1)	

	Services Other Than Personal:		
2910–100–990000–30	Travel	(1)	
2910–100–990000–31	Telephone	(60)	
2910–100–990000–32	Postage	(10)	
2910–100–990000–34	Information Processing–External	(23)	
2910–100–990000–38	Other Services	(34)	
2910–100–990000–39	Information Processing – Internal	(28)	
	Maintenance and Fixed Charges:		
2910–100–990000–41	Maintenance of Equipment	(10)	
2910–100–990000–45	Rent Central Motor Pool	(9)	
2910–100–990000–47	Rent Other	(22)	
	Additions, Improvements and Equipment:		
2910–100–990000–76	Other Equipment	(3)	
	Subtotal Appropriation		322

2800–100–200000–12
2910–100–990000–12

In addition to the sums hereinabove for Salaries and wages within the Economic Development program classification and the Management and Administrative Services program classification, the Commissioner of the Department of Commerce and Economic Development, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $216,000 for the Division of Economic Development and $1,224,000 for the Management and Administrative Services program classification from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

Total Appropriation, Economic Planning and Development	*10,146*
Total Appropriation, Department of Commerce and Economic Development	***14,082***

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
8010–101–010000–12	Salaries and Wages ..... (	3,315)	
8010–101–010000–12	Positions Established In Lieu of Appropriated Revenue ..... (	399)	
	Materials and Supplies:		
8010–101–010000–21	Printing and Office ..... (	16)	
	Services Other Than Personal:		
8010–101–010000–30	Travel ..... (	90)	
8010–101–010000–31	Telephone ..... (	96)	
8010–101–010000–32	Postage ..... (	89)	
8010–101–010000–34	Information Processing–External ..... (	19)	
8010–101–010000–36	Professional Services ..... (	34)	
8010–101–010000–38	Other Services ..... (	13)	
8010–101–010000–39	Information Processing – Internal ..... (	140)	
	Maintenance and Fixed Charges:		
8010–101–010000–41	Maintenance of Equipment ..... (	7)	
8010–101–010000–45	Rent Central Motor Pool ..... (	110)	
	Subtotal Appropriation		4,328

8010–101–010000–00 The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

8010–101–010000–00 The unexpended balance as of June 30, 1992 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

Account No.		(thousands of dollars)	
	Personal Services:		
8015–101–060000–12	Salaries and Wages ..... (	1,195)	
8015–101–060000–12	Positions Established In Lieu of Appropriated Revenue ..... (	1,559)	
	Services Other Than Personal:		
8015–101–060000–31	Telephone ..... (	72)	
8015–101–060000–32	Postage ..... (	20)	
8015–101–060000–39	Information Processing – Internal ..... (	150)	
	Maintenance and Fixed Charges:		
8015–101–060000–44	Rent, Buildings, and Grounds ..... (	597)	
8015–101–060000–45	Rent Central Motor Pool ..... (	50)	
	Subtotal Appropriation		3,643

8015–101–060000–00 The unexpended balance as of June 30, 1992, in the Uniform Construction Code fees account, together with any receipts in excess of the amount anticipated, are appropriated for expenses of code enforcement activities subject to the approval of the Director of the Division of Budget and Accounting.

8015–101–065030–00 The unexpended balance as of June 30, 1992 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated are appropriated, subject the approval of the Director of the Division of Budget and Accounting.

8015–311–060000–00 The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of $0.0006 are dedicated to the general support of the Uniform Construction Code Program, and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D–124.1), are available for training and non–training purposes.

8015–441–064010–00 Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act", P.L. 1977, c. 467 (C.46:3B–1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B–7), subject to the approval of the Director of the Division of Budget and Accounting.

8017. BUREAU OF FIRE SAFETY
17. FIRE SAFETY PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
8017–101–170000–12	Salaries and Wages ..... (	913)	
	Services Other Than Personal:		
8017–101–170000–30	Travel ..... (	6)	
8017–101–170000–31	Telephone ..... (	18)	
8017–101–170000–32	Postage ..... (	16)	
8017–101–170000–34	Information Processing–External ..... (	94)	
8017–101–170000–38	Other Services ..... (	5)	
8017–101–170000–39	Information Processing – Internal ..... (	175)	
	Subtotal Appropriation		1,227

8017–101–170000–00 The unexpended balance as of June 30, 1992 in the Fire Safety Program classification, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

18. FIRE SAFETY INSPECTION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
8017–101–180000–12	Salaries and Wages ..... (	1,806)	
8017–101–180000–12	Positions Established In Lieu of Appropriated Revenue ..... (	291)	
	Materials and Supplies:		
8017–101–180000–21	Printing and Office ..... (	149)	
	Services Other Than Personal:		
8017–101–180000–30	Travel ..... (	21)	
8017–101–180000–31	Telephone ..... (	60)	
8017–101–180000–32	Postage ..... (	56)	
8017–101–180000–36	Professional Services ..... (	66)	
8017–101–180000–38	Other Services ..... (	55)	
	Maintenance and Fixed Charges:		
8017–101–180000–44	Rent, Buildings, and Grounds ..... (	60)	
8017–101–180000–45	Rent Central Motor Pool ..... (	90)	
8017–101–180000–47	Rent Other ..... (	2)	
	Special Purpose:		
8017–101–189140–50	Local Fire Fighters' Training ..... (	360)	
	Subtotal Appropriation		3,016

8017–101–170000–00
8017–101–180000–00 The amounts hereinabove for the Fire Safety Program and Fire Safety Inspection program classifications are payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

8017–101–180000–00 The unexpended balance as of June 30, 1992 in excess of $1,000,000 in the Fire Safety Inspection program classification, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
8020–100–020000–12	Salaries and Wages ..... (	1,581)	
	Materials and Supplies:		
8020–100–020000–21	Printing and Office ..... (	25)	
	Services Other Than Personal:		
8020–100–020000–31	Telephone ..... (	57)	
8020–100–020000–32	Postage ..... (	18)	
8020–100–020000–34	Information Processing–External ..... (	1)	
8020–100–020000–39	Information Processing – Internal ..... (	60)	
	Maintenance and Fixed Charges:		
8020–100–020000–41	Maintenance of Equipment ..... (	11)	
8020–100–020000–45	Rent Central Motor Pool ..... (	22)	
	Special Purpose:		
8020–100–021500–50	Prevention of Homelessness ..... (	304)	
8020–101–025100–50	Truth In Renting ..... (	40)	
8020–100–025140–50	Neighborhood Preservation–Fair Housing (P.L. 1985, c. 222) ..... (	976)	
8020–100–025160–50	Council on Affordable Housing ..... (	1,185)	
	Subtotal Appropriation		4,280

8020–100–025140–50
8020–100–025160–50 The amount hereinabove for the Council on Affordable Housing and Neighborhood preservation–fair housing accounts are payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15–8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15–10.1). In addition, receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8020–101–025100–50 The amount hereinabove for the Truth in renting account is payable out of the revenue derived from the sale of Truth in Renting statements, including fees, fines, and penalties. If receipts are less than the amount anticipated, the appropriation shall be reduced proportionately.

8020–101–025100–00 Any receipts in excess of the amount anticipated for Truth in Renting are appropriated.

8020–455–020000–00 Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance of such receipts as of June 30, 1992 are appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.

8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

Account No.		(thousands of dollars)
	Personal Services:	
8025–100–120000–12	Salaries and Wages ..... (	1,148)
	Materials and Supplies:	
8025–100–120000–21	Printing and Office ..... (	19)

	Services Other Than Personal:		
8025–100–120000–30	Travel	(28)	
8025–100–120000–31	Telephone	(35)	
8025–100–120000–32	Postage	(19)	
8025–100–120000–34	Information Processing–External	(8)	
	Maintenance and Fixed Charges:		
8025–100–120000–45	Rent Central Motor Pool	(36)	
8025–100–120000–47	Rent Other	(5)	
	Subtotal Appropriation		1,298

8025–100–125050–50 Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K–15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the "Boarding House Rental Assistance Fund" created pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K–14) may be used by the commissioner to make payments to the Housing and Mortgage Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing and Mortgage Finance Agency Life Safety Improvement Loans.

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
8030–100–040000–11	Board Members (7@ $12,000)	(84)	
8030–100–040000–12	Salaries and Wages	(2,514)	
	Materials and Supplies:		
8030–100–040000–21	Printing and Office	(62)	
	Services Other Than Personal:		
8030–100–040000–30	Travel	(29)	
8030–100–040000–31	Telephone	(70)	
8030–100–040000–32	Postage	(79)	
8030–100–040000–34	Information Processing–External	(62)	
8030–100–040000–38	Other Services	(20)	
8030–100–040000–39	Information Processing – Internal	(15)	
	Maintenance and Fixed Charges:		
8030–100–040000–41	Maintenance of Equipment	(4)	
8030–100–040000–45	Rent Central Motor Pool	(44)	
	Additions, Improvements and Equipment:		
8030–100–040000–76	Other Equipment	(2)	
8030–100–040000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		2,990

8030–100–040000–00 Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8030–425–045650–00 Local government authority fees for audits, expedited budget review and related fiscal services are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.

	Total Appropriation, Community Development Management	*20,782*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

Account No.		(thousands of dollars)	
	Personal Services:		
8050–100–050000–12	Salaries and Wages ..... (	294)	
	Materials and Supplies:		
8050–100–050000–21	Printing and Office ..... (	15)	
	Services Other Than Personal:		
8050–100–050000–30	Travel ..... (	6)	
8050–100–050000–31	Telephone ..... (	20)	
8050–100–050000–32	Postage ..... (	18)	
8050–100–050000–34	Information Processing–External ..... (	4)	
	Maintenance and Fixed Charges:		
8050–100–050000–41	Maintenance of Equipment ..... (	1)	
8050–100–050000–45	Rent Central Motor Pool ..... (	7)	
	Subtotal Appropriation		365

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

Account No.		(thousands of dollars)	
	Personal Services:		
8051–100–150000–12	Salaries and Wages ..... (	400)	
	Materials and Supplies:		
8051–100–150000–21	Printing and Office ..... (	30)	
	Services Other Than Personal:		
8051–100–150000–30	Travel ..... (	6)	
8051–100–150000–31	Telephone ..... (	30)	
8051–100–150000–32	Postage ..... (	11)	
8051–100–150000–34	Information Processing–External ..... (	15)	
8051–100–150000–36	Professional Services ..... (	5)	
8051–100–150000–38	Other Services ..... (	5)	
	Maintenance and Fixed Charges:		
8051–100–150000–41	Maintenance of Equipment ..... (	1)	
8051–100–150000–45	Rent Central Motor Pool ..... (	4)	
	Subtotal Appropriation		507

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)	
	Personal Services:		
8060–100–080000–12	Salaries and Wages ..... (	455)	
	Materials and Supplies:		
8060–100–080000–21	Printing and Office ..... (	11)	
	Services Other Than Personal:		
8060–100–080000–30	Travel ..... (	5)	
8060–100–080000–31	Telephone ..... (	43)	
8060–100–080000–32	Postage ..... (	9)	
8060–100–080000–34	Information Processing–External ..... (	32)	
8060–100–080000–36	Professional Services ..... (	3)	
8060–100–080000–38	Other Services ..... (	22)	
8060–100–080000–39	Information Processing – Internal ..... (	10)	

	Maintenance and Fixed Charges:		
8060–100–080000–41	Maintenance of Equipment ..... (	3)	
8060–100–080000–45	Rent Central Motor Pool ..... (	4)	
	Special Purpose:		
8060–100–085020–50	Federal Programs for the Aging (State Share) ..... (	410)	
8060–100–085060–50	Expenses of the Commission on Aging ..... (	3)	
8060–100–088990–50	Conference on Aging ..... (	15)	
	Additions, Improvements and Equipment:		
8060–100–080000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		1,026

8061. OFFICE OF THE OMBUDSMAN OF THE INSTITUTIONALIZED–ELDERLY
14. OMBUDSMAN'S OFFICE

Account No.		(thousands of dollars)	
	Personal Services:		
8061–100–140000–12	Salaries and Wages ..... (	445)	
	Materials and Supplies:		
8061–100–140000–21	Printing and Office ..... (	6)	
8061–100–140000–23	Medical/Education/ Rehabilitation ..... (	2)	
	Services Other Than Personal:		
8061–100–140000–30	Travel ..... (	2)	
8061–100–140000–31	Telephone ..... (	19)	
8061–100–140000–32	Postage ..... (	9)	
8061–100–140000–34	Information Processing–External ..... (	10)	
8061–100–140000–38	Other Services ..... (	2)	
	Maintenance and Fixed Charges:		
8061–100–140000–41	Maintenance of Equipment ..... (	1)	
8061–100–140000–45	Rent Central Motor Pool ..... (	20)	
	Subtotal Appropriation		516

8061–100–140000–00 In addition to the amount hereinabove for the Ombudsman's office, there are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, additional sums as may be required, if any, equal to the difference between $543,000 and the amount of federal funds received, whereby the total funds available to the office equals $1,059,000.

8062. OFFICE OF THE PUBLIC GUARDIAN
16. OFFICE OF THE PUBLIC GUARDIAN

Account No.		(thousands of dollars)
	Personal Services:	
8062–100–160000–12	Salaries and Wages ..... (	621)
	Materials and Supplies:	
8062–100–160000–21	Printing and Office ..... (	10)
	Services Other Than Personal:	
8062–100–160000–30	Travel ..... (	18)
8062–100–160000–31	Telephone ..... (	26)
8062–100–160000–32	Postage ..... (	14)
8062–100–160000–34	Information Processing–External ..... (	58)
8062–100–160000–36	Professional Services ..... (	37)
8062–100–160000–38	Other Services ..... (	15)

	Maintenance and Fixed Charges:		
8062–100–160000–41	Maintenance of Equipment	(10)	
8062–100–160000–45	Rent Central Motor Pool	(26)	
	Subtotal Appropriation		835
8062–100–160000–00	Receipts from the Office of the Public Guardian are appropriated.		
	Total Appropriation, Social Services Programs		*3,249*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
8070–100–990000–12	Salaries and Wages	(100)	
	Materials and Supplies:		
8070–100–990000–21	Printing and Office	(13)	
	Services Other Than Personal:		
8070–100–990000–30	Travel	(9)	
8070–100–990000–31	Telephone	(120)	
8070–100–990000–32	Postage	(61)	
8070–100–990000–34	Information Processing–External	(165)	
8070–100–990000–38	Other Services	(4)	
8070–100–990000–39	Information Processing – Internal	(85)	
	Maintenance and Fixed Charges:		
8070–100–990000–40	Maintenance of Buildings and Grounds	(3)	
8070–100–990000–41	Maintenance of Equipment	(14)	
8070–100–990000–45	Rent Central Motor Pool	(31)	
	Additions, Improvements and Equipment:		
8070–100–990000–76	Other Equipment	(1)	
	Subtotal Appropriation		606
	Total Appropriation, Management and Administration		*606*
	Total Appropriation, Department of Community Affairs		***24,637***

8070–100–990000–12
8030–100–040000–12

In addition to the sums hereinabove for Salaries and wages within the Management and Administrative Services and Local Government Services program classifications, the commissioner of Department of Community Affairs, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $2,353,000 to Management and Administrative Services and $207,000 to Local Government Services from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM–WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7025–100–070000–12	Salaries and Wages ..... (	8,641)	
	Special Purpose:		
7025–100–070140–50	Central Office Transportation Unit ..... (	186)	
7025–100–070310–50	Special Operations Group ..... (	41)	
	Subtotal Appropriation		8,868

13. INSTITUTIONAL PROGRAM SUPPORT

Account No.		(thousands of dollars)	
	Personal Services:		
7025–100–130000–12	Salaries and Wages ..... (	8,221)	
	Materials and Supplies:		
7025–100–130000–21	Printing and Office ..... (	23)	
7025–100–130000–23	Medical/Education/ Rehabilitation ..... (	3)	
	Services Other Than Personal:		
7025–100–130000–36	Professional Services ..... (	4,982)	
7025–100–130000–38	Other Services ..... (	467)	
7025–100–130000–39	Information Processing – Internal ..... (	1)	
	Special Purpose:		
7025–100–130010–50	Integrated Information Systems Development ..... (	417)	
7025–100–130020–50	Augment Medical Care At Institutions ..... (	594)	
7025–100–130040–50	Farm Operations Subsidy ..... (	350)	
7025–100–130090–50	Adult Post–Secondary and College Programs ..... (	200)	
7025–100–130100–50	Social Services Block Grant Support ..... (	83)	
7025–100–130110–50	Computerized Menu Planning ..... (	16)	
7025–100–130120–50	Institutional Law Libraries ..... (	16)	
7025–100–130190–50	Additional Trunk Lines ..... (	480)	
7025–100–130310–50	Return of Escapees and Absconders ..... (	196)	
7025–100–130320–50	Emergency Facility Repairs ..... (	100)	
7025–100–130380–50	Mutual Agreement Program ..... (	350)	
7025–100–130390–50	Recruit Screening Program ..... (	109)	
7025–100–130430–50	Radio Maintenance ..... (	160)	
7025–100–130500–50	Expanded AIDS Testing and Treatment ..... (	3,000)	
	Subtotal Appropriation		19,768
	Total Appropriation, System–Wide Program Support		*28,636*

7040. NEW JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–070000–12	Salaries and Wages ..... (	38,319)	
7040–100–070000–14	Food In Lieu of Cash ..... (	216)	
	Additions, Improvements and Equipment:		
7040–100–070000–76	Other Equipment ..... (	124)	
	Subtotal Appropriation		38,659

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–080000–12	Salaries and Wages	(3,562)	
7040–100–080000–14	Food In Lieu of Cash	(20)	
	Materials and Supplies:		
7040–100–080000–20	Food	(3,096)	
7040–100–080000–21	Printing and Office	(42)	
7040–100–080000–22	Vehicular	(37)	
7040–100–080000–23	Medical/Education/ Rehabilitation	(566)	
7040–100–080000–24	Household and Clothing	(882)	
7040–100–080000–26	Other Materials and Supplies	(6)	
	Services Other Than Personal:		
7040–100–080000–31	Telephone	(194)	
7040–100–080000–35	Household and Security	(241)	
7040–100–080000–36	Professional Services	(6,171)	
7040–100–080000–38	Other Services	(5)	
	Maintenance and Fixed Charges:		
7040–100–080000–41	Maintenance of Equipment	(174)	
7040–100–080000–42	Maintenance of Vehicles	(37)	
	Additions, Improvements and Equipment:		
7040–100–080000–74	Vehicular Equipment	(5)	
7040–100–080000–76	Other Equipment	(28)	
	Subtotal Appropriation		15,066

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–090000–12	Salaries and Wages	(1,581)	
7040–100–090000–14	Food In Lieu of Cash	(12)	
	Materials and Supplies:		
7040–100–090000–23	Medical/Education/ Rehabilitation	(36)	
	Services Other Than Personal:		
7040–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(1,088)	
7040–100–090000–38	Other Services	(10)	
	Maintenance and Fixed Charges:		
7040–100–090000–41	Maintenance of Equipment	(3)	
	Subtotal Appropriation		2,730

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–100000–12	Salaries and Wages	(1,597)	
7040–100–100000–14	Food In Lieu of Cash	(9)	
	Materials and Supplies:		
7040–100–100000–22	Vehicular	(3)	
7040–100–100000–23	Medical/Education/ Rehabilitation	(82)	
	Services Other Than Personal:		
7040–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(23)	

	Maintenance and Fixed Charges:		
7040–100–100000–41	Maintenance of Equipment	(3)	
7040–100–100000–42	Maintenance of Vehicles	(1)	
	Subtotal Appropriation		1,718

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–190000–12	Salaries and Wages	(1,298)	
7040–100–190000–14	Food In Lieu of Cash	(9)	
	Materials and Supplies:		
7040–100–190000–24	Household and Clothing	(172)	
7040–100–190000–25	Fuel and Utilities	(3,378)	
	Services Other Than Personal:		
7040–100–190000–35	Household and Security	(3)	
	Maintenance and Fixed Charges:		
7040–100–190000–40	Maintenance of Buildings and Grounds	(364)	
7040–100–190000–42	Maintenance of Vehicles	(4)	
7040–100–190000–44	Rent, Buildings, and Grounds	(121)	
	Additions, Improvements and Equipment:		
7040–100–190000–76	Other Equipment	(5)	
	Subtotal Appropriation		5,354

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7040–100–990000–12	Salaries and Wages	(1,390)	
7040–100–990000–14	Food In Lieu of Cash	(10)	
	Materials and Supplies:		
7040–100–990000–21	Printing and Office	(60)	
	Services Other Than Personal:		
7040–100–990000–30	Travel	(9)	
7040–100–990000–32	Postage	(10)	
7040–100–990000–38	Other Services	(6)	
7040–100–990000–39	Information Processing – Internal	(3)	
	Maintenance and Fixed Charges:		
7040–100–990000–41	Maintenance of Equipment	(17)	
7040–100–990000–47	Rent Other	(8)	
	Additions, Improvements and Equipment:		
7040–100–990000–76	Other Equipment	(5)	
7040–100–990000–77	Information Processing Equipment	(7)	
	Subtotal Appropriation		1,525
	Total Appropriation, New Jersey State Prison		*65,052*

7050. EAST JERSEY STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–070000–12	Salaries and Wages ..... (	26,550)	
7050–100–070000–14	Food In Lieu of Cash ..... (	162)	
	Special Purpose:		
7050–100–070800–50	Northern Regional Pre–Release Center ..... (	4,629)	
	Subtotal Appropriation		31,341

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–080000–12	Salaries and Wages ..... (	2,834)	
7050–100–080000–14	Food In Lieu of Cash ..... (	16)	
	Materials and Supplies:		
7050–100–080000–20	Food ..... (	2,824)	
7050–100–080000–22	Vehicular ..... (	51)	
7050–100–080000–23	Medical/Education/ Rehabilitation ..... (	411)	
7050–100–080000–24	Household and Clothing ..... (	967)	
	Services Other Than Personal:		
7050–100–080000–31	Telephone ..... (	244)	
7050–100–080000–35	Household and Security ..... (	314)	
7050–100–080000–36	Professional Services ..... (	3,370)	
7050–100–080000–38	Other Services ..... (	2)	
	Maintenance and Fixed Charges:		
7050–100–080000–41	Maintenance of Equipment ..... (	188)	
7050–100–080000–42	Maintenance of Vehicles ..... (	80)	
	Additions, Improvements and Equipment:		
7050–100–080000–74	Vehicular Equipment ..... (	20)	
7050–100–080000–76	Other Equipment ..... (	11)	
	Subtotal Appropriation		11,332

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–090000–12	Salaries and Wages ..... (	1,574)	
7050–100–090000–14	Food In Lieu of Cash ..... (	13)	
	Materials and Supplies:		
7050–100–090000–23	Medical/Education/ Rehabilitation ..... (	43)	
	Services Other Than Personal:		
7050–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	1,231)	
7050–100–090000–38	Other Services ..... (	18)	
	Maintenance and Fixed Charges:		
7050–100–090000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
7050–100–090000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		2,886

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–100000–12	Salaries and Wages	(942)	
7050–100–100000–14	Food In Lieu of Cash	(6)	
	Materials and Supplies:		
7050–100–100000–21	Printing and Office	(14)	
7050–100–100000–23	Medical/Education/ Rehabilitation	(38)	
	Services Other Than Personal:		
7050–100–100000–30	Travel	(1)	
7050–100–100000–36	Professional Services	(100)	
7050–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(32)	
	Maintenance and Fixed Charges:		
7050–100–100000–41	Maintenance of Equipment	(2)	
	Additions, Improvements and Equipment:		
7050–100–100000–76	Other Equipment	(10)	
	Subtotal Appropriation		1,145

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–190000–12	Salaries and Wages	(851)	
7050–100–190000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7050–100–190000–24	Household and Clothing	(82)	
7050–100–190000–25	Fuel and Utilities	(2,708)	
	Services Other Than Personal:		
7050–100–190000–35	Household and Security	(80)	
	Maintenance and Fixed Charges:		
7050–100–190000–40	Maintenance of Buildings and Grounds	(300)	
	Additions, Improvements and Equipment:		
7050–100–190000–70	Improvements–Buildings and Grounds	(11)	
	Subtotal Appropriation		4,039

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7050–100–990000–12	Salaries and Wages	(864)	
7050–100–990000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7050–100–990000–21	Printing and Office	(102)	
	Services Other Than Personal:		
7050–100–990000–30	Travel	(19)	
7050–100–990000–32	Postage	(5)	
7050–100–990000–34	Information Processing–External	(9)	
7050–100–990000–38	Other Services	(12)	
7050–100–990000–39	Information Processing – Internal	(4)	
	Maintenance and Fixed Charges:		
7050–100–990000–41	Maintenance of Equipment	(15)	
7050–100–990000–47	Rent Other	(12)	

	Special Purpose:		
7050–100–990000–58	Other Special Purpose ..... (	6)	
	Additions, Improvements and Equipment:		
7050–100–990000–76	Other Equipment ..... (	12)	
7050–100–990000–77	Information Processing Equipment ..... (	6)	
	Subtotal Appropriation		1,073
	Total Appropriation, East Jersey State Prison		*51,816*

7060. BAYSIDE STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–070000–12	Salaries and Wages ..... (	19,391)	
7060–100–070000–12	Positions Established From Lump Sum Appropriation ..... (	122)	
7060–100–070000–14	Food In Lieu of Cash ..... (	120)	
	Special Purpose:		
7060–100–070050–50	Temporary Bedspaces ..... (	3,065)	
7060–100–070150–50	Other Additional Bedspaces ..... (	481)	
	Subtotal Appropriation		23,179

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–080000–12	Salaries and Wages ..... (	2,178)	
7060–100–080000–14	Food In Lieu of Cash ..... (	14)	
	Materials and Supplies:		
7060–100–080000–20	Food ..... (	2,348)	
7060–100–080000–22	Vehicular ..... (	86)	
7060–100–080000–23	Medical/Education/ Rehabilitation ..... (	282)	
7060–100–080000–24	Household and Clothing ..... (	1,028)	
	Services Other Than Personal:		
7060–100–080000–31	Telephone ..... (	41)	
7060–100–080000–35	Household and Security ..... (	39)	
7060–100–080000–36	Professional Services ..... (	1,737)	
	Maintenance and Fixed Charges:		
7060–100–080000–41	Maintenance of Equipment ..... (	54)	
7060–100–080000–42	Maintenance of Vehicles ..... (	51)	
	Additions, Improvements and Equipment:		
7060–100–080000–74	Vehicular Equipment ..... (	8)	
7060–100–080000–76	Other Equipment ..... (	35)	
	Subtotal Appropriation		7,901

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–090000–12	Salaries and Wages ..... (	1,380)	
7060–100–090000–14	Food In Lieu of Cash ..... (	10)	
	Materials and Supplies:		
7060–100–090000–23	Medical/Education/ Rehabilitation ..... (	19)	

	Services Other Than Personal:		
7060–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(766)	
7060–100–090000–38	Other Services	(26)	
	Subtotal Appropriation		2,201

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–100000–12	Salaries and Wages	(944)	
7060–100–100000–14	Food In Lieu of Cash	(6)	
	Materials and Supplies:		
7060–100–100000–21	Printing and Office	(14)	
7060–100–100000–22	Vehicular	(2)	
7060–100–100000–23	Medical/Education/ Rehabilitation	(50)	
	Services Other Than Personal:		
7060–100–100000–32	Postage	(1)	
7060–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(12)	
7060–100–100000–38	Other Services	(3)	
	Maintenance and Fixed Charges:		
7060–100–100000–42	Maintenance of Vehicles	(1)	
	Additions, Improvements and Equipment:		
7060–100–100000–76	Other Equipment	(2)	
	Subtotal Appropriation		1,035

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–190000–12	Salaries and Wages	(862)	
7060–100–190000–14	Food In Lieu of Cash	(6)	
	Materials and Supplies:		
7060–100–190000–22	Vehicular	(5)	
7060–100–190000–24	Household and Clothing	(121)	
7060–100–190000–25	Fuel and Utilities	(1,493)	
	Services Other Than Personal:		
7060–100–190000–35	Household and Security	(273)	
	Maintenance and Fixed Charges:		
7060–100–190000–40	Maintenance of Buildings and Grounds	(495)	
7060–100–190000–41	Maintenance of Equipment	(6)	
7060–100–190000–42	Maintenance of Vehicles	(2)	
	Special Purpose:		
7060–100–190100–50	Sewage Hauling and Disposal Costs	(383)	
	Additions, Improvements and Equipment:		
7060–100–190000–70	Improvements–Buildings and Grounds	(17)	
7060–100–190000–76	Other Equipment	(7)	
	Subtotal Appropriation		3,670

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7060–100–990000–12	Salaries and Wages	(967)	
7060–100–990000–12	Positions Established From Lump Sum Appropriation	(38)	
7060–100–990000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7060–100–990000–21	Printing and Office	(73)	
	Services Other Than Personal:		
7060–100–990000–30	Travel	(10)	
7060–100–990000–32	Postage	(16)	
7060–100–990000–38	Other Services	(5)	
7060–100–990000–39	Information Processing – Internal	(2)	
	Maintenance and Fixed Charges:		
7060–100–990000–41	Maintenance of Equipment	(7)	
7060–100–990000–47	Rent Other	(6)	
	Special Purpose:		
7060–100–990000–58	Other Special Purpose	(3)	
	Additions, Improvements and Equipment:		
7060–100–990000–77	Information Processing Equipment	(11)	
	Subtotal Appropriation		1,145
	Total Appropriation, Bayside State Prison		*39,131*

7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–070000–12	Salaries and Wages	(22,111)	
7065–100–070000–12	Positions Established From Lump Sum Appropriation	(183)	
7065–100–070000–14	Food In Lieu of Cash	(127)	
	Subtotal Appropriation		22,421

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–080000–12	Salaries and Wages	(1,441)	
7065–100–080000–14	Food In Lieu of Cash	(8)	
	Materials and Supplies:		
7065–100–080000–20	Food	(1,947)	
7065–100–080000–22	Vehicular	(62)	
7065–100–080000–23	Medical/Education/ Rehabilitation	(365)	
7065–100–080000–24	Household and Clothing	(657)	
7065–100–080000–26	Other Materials and Supplies	(11)	
	Services Other Than Personal:		
7065–100–080000–31	Telephone	(129)	
7065–100–080000–35	Household and Security	(97)	
7065–100–080000–36	Professional Services	(2,030)	
7065–100–080000–38	Other Services	(3)	

		(thousands of dollars)	
	Maintenance and Fixed Charges:		
7065–100–080000–40	Maintenance of Buildings and Grounds	(53)	
7065–100–080000–41	Maintenance of Equipment	(60)	
7065–100–080000–42	Maintenance of Vehicles	(72)	
	Additions, Improvements and Equipment:		
7065–100–080000–76	Other Equipment	(20)	
	Subtotal Appropriation		6,955

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–090000–12	Salaries and Wages	(1,095)	
7065–100–090000–14	Food In Lieu of Cash	(8)	
	Materials and Supplies:		
7065–100–090000–23	Medical/Education/ Rehabilitation	(16)	
	Services Other Than Personal:		
7065–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(767)	
7065–100–090000–38	Other Services	(29)	
	Maintenance and Fixed Charges:		
7065–100–090000–41	Maintenance of Equipment	(2)	
	Subtotal Appropriation		1,917

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–100000–12	Salaries and Wages	(1,198)	
7065–100–100000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7065–100–100000–21	Printing and Office	(9)	
7065–100–100000–22	Vehicular	(2)	
7065–100–100000–23	Medical/Education/ Rehabilitation	(52)	
	Services Other Than Personal:		
7065–100–100000–31	Telephone	(7)	
7065–100–100000–32	Postage	(1)	
7065–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(49)	
7065–100–100000–38	Other Services	(3)	
	Maintenance and Fixed Charges:		
7065–100–100000–41	Maintenance of Equipment	(3)	
7065–100–100000–42	Maintenance of Vehicles	(1)	
	Subtotal Appropriation		1,332

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–190000–12	Salaries and Wages	(649)	
7065–100–190000–14	Food In Lieu of Cash	(5)	
	Materials and Supplies:		
7065–100–190000–22	Vehicular	(3)	
7065–100–190000–24	Household and Clothing	(119)	
7065–100–190000–25	Fuel and Utilities	(1,103)	

	Services Other Than Personal:		
7065–100–190000–35	Household and Security	(32)	
7065–100–190000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(24)	
	Maintenance and Fixed Charges:		
7065–100–190000–40	Maintenance of Buildings and Grounds	(503)	
7065–100–190000–41	Maintenance of Equipment	(90)	
7065–100–190000–42	Maintenance of Vehicles	(5)	
	Additions, Improvements and Equipment:		
7065–100–190000–70	Improvements–Buildings and Grounds	(5)	
	Subtotal Appropriation		2,538

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7065–100–990000–12	Salaries and Wages	(1,161)	
7065–100–990000–14	Food In Lieu of Cash	(8)	
	Materials and Supplies:		
7065–100–990000–21	Printing and Office	(40)	
	Services Other Than Personal:		
7065–100–990000–30	Travel	(23)	
7065–100–990000–32	Postage	(8)	
7065–100–990000–34	Information Processing–External	(3)	
7065–100–990000–38	Other Services	(18)	
7065–100–990000–39	Information Processing – Internal	(3)	
	Maintenance and Fixed Charges:		
7065–100–990000–41	Maintenance of Equipment	(22)	
7065–100–990000–47	Rent Other	(2)	
	Special Purpose:		
7065–100–990000–58	Other Special Purpose	(1)	
	Additions, Improvements and Equipment:		
7065–100–990000–76	Other Equipment	(5)	
7065–100–990000–77	Information Processing Equipment	(7)	
	Subtotal Appropriation		1,301
	Total Appropriation, Southern State Correctional Facility		*36,464*

7070. MID–STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7070–100–070000–12	Salaries and Wages	(8,430)	
7070–100–070000–14	Food In Lieu of Cash	(54)	
	Special Purpose:		
7070–100–070030–50	Expanded Capacity	(507)	
	Subtotal Appropriation		8,991

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7070–100–080000–12	Salaries and Wages	(1,045)	
7070–100–080000–12	Positions Established From Lump Sum Appropriation	(36)	
7070–100–080000–14	Food In Lieu of Cash	(6)	
	Materials and Supplies:		
7070–100–080000–20	Food	(700)	
7070–100–080000–22	Vehicular	(23)	
7070–100–080000–23	Medical/Education/ Rehabilitation	(146)	
7070–100–080000–24	Household and Clothing	(350)	
7070–100–080000–26	Other Materials and Supplies	(2)	
	Services Other Than Personal:		
7070–100–080000–31	Telephone	(75)	
7070–100–080000–35	Household and Security	(135)	
7070–100–080000–36	Professional Services	(980)	
	Maintenance and Fixed Charges:		
7070–100–080000–41	Maintenance of Equipment	(2)	
	Subtotal Appropriation		3,500

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7070–100–090000–12	Salaries and Wages	(743)	
7070–100–090000–12	Positions Established From Lump Sum Appropriation	(26)	
7070–100–090000–14	Food In Lieu of Cash	(6)	
	Materials and Supplies:		
7070–100–090000–23	Medical/Education/ Rehabilitation	(28)	
	Services Other Than Personal:		
7070–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(350)	
7070–100–090000–38	Other Services	(14)	
	Subtotal Appropriation		1,167

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7070–100–100000–12	Salaries and Wages	(459)	
7070–100–100000–14	Food In Lieu of Cash	(3)	
	Materials and Supplies:		
7070–100–100000–23	Medical/Education/ Rehabilitation	(30)	
	Subtotal Appropriation		492

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7070–100–190000–12	Salaries and Wages	(580)	
7070–100–190000–14	Food In Lieu of Cash	(5)	
	Materials and Supplies:		
7070–100–190000–24	Household and Clothing	(14)	
7070–100–190000–25	Fuel and Utilities	(308)	

	Maintenance and Fixed Charges:		
7070–100–190000–40	Maintenance of Buildings and Grounds	(126)	
7070–100–190000–41	Maintenance of Equipment	(42)	
7070–100–190000–42	Maintenance of Vehicles	(24)	
	Additions, Improvements and Equipment:		
7070–100–190000–70	Improvements–Buildings and Grounds	(8)	
	Subtotal Appropriation		1,107

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7070–100–990000–12	Salaries and Wages	(633)	
7070–100–990000–14	Food In Lieu of Cash	(5)	
	Materials and Supplies:		
7070–100–990000–21	Printing and Office	(47)	
	Services Other Than Personal:		
7070–100–990000–30	Travel	(10)	
7070–100–990000–32	Postage	(12)	
7070–100–990000–38	Other Services	(43)	
7070–100–990000–39	Information Processing – Internal	(5)	
	Maintenance and Fixed Charges:		
7070–100–990000–47	Rent Other	(10)	
	Additions, Improvements and Equipment:		
7070–100–990000–77	Information Processing Equipment	(6)	
	Subtotal Appropriation		771
	Total Appropriation, Mid–State Correctional Facility		*16,028*

7075. RIVERFRONT STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–070000–12	Salaries and Wages	(12,982)	
7075–100–070000–12	Positions Established From Lump Sum Appropriation	(195)	
7075–100–070000–14	Food In Lieu of Cash	(86)	
	Subtotal Appropriation		13,263

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–080000–12	Salaries and Wages	(1,535)	
7075–100–080000–14	Food In Lieu of Cash	(9)	
	Materials and Supplies:		
7075–100–080000–20	Food	(1,390)	
7075–100–080000–21	Printing and Office	(5)	
7075–100–080000–22	Vehicular	(24)	
7075–100–080000–23	Medical/Education/ Rehabilitation	(293)	
7075–100–080000–24	Household and Clothing	(616)	
7075–100–080000–26	Other Materials and Supplies	(4)	

	Services Other Than Personal:		
7075–100–080000–31	Telephone	(113)	
7075–100–080000–35	Household and Security	(126)	
7075–100–080000–36	Professional Services	(2,044)	
7075–100–080000–38	Other Services	(3)	
	Maintenance and Fixed Charges:		
7075–100–080000–41	Maintenance of Equipment	(46)	
7075–100–080000–42	Maintenance of Vehicles	(11)	
	Additions, Improvements and Equipment:		
7075–100–080000–74	Vehicular Equipment	(7)	
	Subtotal Appropriation		6,226

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–090000–12	Salaries and Wages	(1,034)	
7075–100–090000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7075–100–090000–23	Medical/Education/ Rehabilitation	(15)	
	Services Other Than Personal:		
7075–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(615)	
	Subtotal Appropriation		1,671

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–100000–12	Salaries and Wages	(610)	
7075–100–100000–14	Food In Lieu of Cash	(4)	
	Materials and Supplies:		
7075–100–100000–21	Printing and Office	(38)	
7075–100–100000–23	Medical/Education/ Rehabilitation	(39)	
	Services Other Than Personal:		
7075–100–100000–31	Telephone	(2)	
7075–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(18)	
7075–100–100000–38	Other Services	(1)	
	Maintenance and Fixed Charges:		
7075–100–100000–41	Maintenance of Equipment	(11)	
	Subtotal Appropriation		723

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–190000–12	Salaries and Wages	(763)	
7075–100–190000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7075–100–190000–22	Vehicular	(1)	
7075–100–190000–24	Household and Clothing	(45)	
7075–100–190000–25	Fuel and Utilities	(862)	

	Services Other Than Personal:		
7075–100–190000–35	Household and Security	(11)	
	Maintenance and Fixed Charges:		
7075–100–190000–40	Maintenance of Buildings and Grounds	(154)	
7075–100–190000–41	Maintenance of Equipment	(19)	
7075–100–190000–42	Maintenance of Vehicles	(8)	
	Subtotal Appropriation		1,870

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7075–100–990000–12	Salaries and Wages	(954)	
7075–100–990000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7075–100–990000–21	Printing and Office	(48)	
	Services Other Than Personal:		
7075–100–990000–30	Travel	(2)	
7075–100–990000–32	Postage	(7)	
7075–100–990000–34	Information Processing–External	(3)	
7075–100–990000–38	Other Services	(6)	
7075–100–990000–39	Information Processing – Internal	(3)	
	Maintenance and Fixed Charges:		
7075–100–990000–41	Maintenance of Equipment	(16)	
7075–100–990000–47	Rent Other	(4)	
	Special Purpose:		
7075–100–990000–58	Other Special Purpose	(4)	
	Additions, Improvements and Equipment:		
7075–100–990000–76	Other Equipment	(8)	
7075–100–990000–77	Information Processing Equipment	(7)	
	Subtotal Appropriation		1,069
	Total Appropriation, Riverfront State Prison		*24,822*

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–070000–12	Salaries and Wages	(11,362)	
7080–100–070000–14	Food In Lieu of Cash	(71)	
	Special Purpose:		
7080–100–070030–50	Expanded Capacity	(2,986)	
	Subtotal Appropriation		14,419

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–080000–12	Salaries and Wages	(2,331)	
7080–100–080000–14	Food In Lieu of Cash	(29)	
	Materials and Supplies:		
7080–100–080000–20	Food	(1,099)	
7080–100–080000–21	Printing and Office	(20)	
7080–100–080000–22	Vehicular	(38)	
7080–100–080000–23	Medical/Education/ Rehabilitation	(375)	
7080–100–080000–24	Household and Clothing	(334)	
7080–100–080000–26	Other Materials and Supplies	(1)	
	Services Other Than Personal:		
7080–100–080000–31	Telephone	(82)	
7080–100–080000–35	Household and Security	(12)	
7080–100–080000–36	Professional Services	(2,419)	
7080–100–080000–38	Other Services	(5)	
	Maintenance and Fixed Charges:		
7080–100–080000–41	Maintenance of Equipment	(40)	
7080–100–080000–42	Maintenance of Vehicles	(11)	
	Additions, Improvements and Equipment:		
7080–100–080000–74	Vehicular Equipment	(15)	
7080–100–080000–76	Other Equipment	(10)	
	Subtotal Appropriation		6,821

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–090000–12	Salaries and Wages	(1,048)	
7080–100–090000–14	Food In Lieu of Cash	(9)	
	Materials and Supplies:		
7080–100–090000–23	Medical/Education/ Rehabilitation	(3)	
	Services Other Than Personal:		
7080–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(334)	
7080–100–090000–38	Other Services	(6)	
	Subtotal Appropriation		1,400

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–100000–12	Salaries and Wages	(628)	
7080–100–100000–14	Food In Lieu of Cash	(5)	
	Materials and Supplies:		
7080–100–100000–23	Medical/Education/ Rehabilitation	(29)	
	Services Other Than Personal:		
7080–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(50)	
	Maintenance and Fixed Charges:		
7080–100–100000–41	Maintenance of Equipment	(2)	
	Subtotal Appropriation		714

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–190000–12	Salaries and Wages ..... (	1,141)	
7080–100–190000–14	Food In Lieu of Cash ..... (	10)	
	Materials and Supplies:		
7080–100–190000–22	Vehicular ..... (	6)	
7080–100–190000–24	Household and Clothing ..... (	51)	
7080–100–190000–25	Fuel and Utilities ..... (	587)	
	Services Other Than Personal:		
7080–100–190000–35	Household and Security ..... (	136)	
	Maintenance and Fixed Charges:		
7080–100–190000–40	Maintenance of Buildings and Grounds ..... (	225)	
7080–100–190000–42	Maintenance of Vehicles ..... (	8)	
	Additions, Improvements and Equipment:		
7080–100–190000–70	Improvements–Buildings and Grounds ..... (	10)	
7080–100–190000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		2,179

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7080–100–990000–12	Salaries and Wages ..... (	802)	
7080–100–990000–14	Food In Lieu of Cash ..... (	6)	
	Materials and Supplies:		
7080–100–990000–21	Printing and Office ..... (	33)	
	Services Other Than Personal:		
7080–100–990000–30	Travel ..... (	6)	
7080–100–990000–32	Postage ..... (	5)	
7080–100–990000–34	Information Processing–External ..... (	1)	
7080–100–990000–38	Other Services ..... (	2)	
7080–100–990000–39	Information Processing – Internal ..... (	2)	
	Maintenance and Fixed Charges:		
7080–100–990000–41	Maintenance of Equipment ..... (	4)	
	Additions, Improvements and Equipment:		
7080–100–990000–76	Other Equipment ..... (	5)	
7080–100–990000–77	Information Processing Equipment ..... (	6)	
	Subtotal Appropriation		872
	Total Appropriation, Edna Mahan Correctional Facility for Women		*26,405*

7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–070000–12	Salaries and Wages ..... (	25,737)	
7085–100–070000–12	Positions Established From Lump Sum Appropriation ..... (	183)	
7085–100–070000–14	Food In Lieu of Cash ..... (	176)	
	Special Purpose:		
7085–100–070150–50	Other Additional Bedspaces ..... (	1,925)	
	Subtotal Appropriation		28,021

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–080000–12	Salaries and Wages ..... (	3,314)	
7085–100–080000–14	Food In Lieu of Cash ..... (	23)	
	Materials and Supplies:		
7085–100–080000–20	Food ..... (	2,854)	
7085–100–080000–21	Printing and Office ..... (	16)	
7085–100–080000–22	Vehicular ..... (	19)	
7085–100–080000–23	Medical/Education/ Rehabilitation ..... (	366)	
7085–100–080000–24	Household and Clothing ..... (	1,609)	
7085–100–080000–26	Other Materials and Supplies ..... (	5)	
	Services Other Than Personal:		
7085–100–080000–31	Telephone ..... (	129)	
7085–100–080000–35	Household and Security ..... (	201)	
7085–100–080000–36	Professional Services ..... (	2,611)	
	Maintenance and Fixed Charges:		
7085–100–080000–41	Maintenance of Equipment ..... (	14)	
7085–100–080000–42	Maintenance of Vehicles ..... (	26)	
	Additions, Improvements and Equipment:		
7085–100–080000–76	Other Equipment ..... (	29)	
	Subtotal Appropriation		11,216

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–090000–12	Salaries and Wages ..... (	1,683)	
7085–100–090000–14	Food In Lieu of Cash ..... (	15)	
	Materials and Supplies:		
7085–100–090000–23	Medical/Education/ Rehabilitation ..... (	52)	
	Services Other Than Personal:		
7085–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	1,243)	
	Subtotal Appropriation		2,993

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–100000–12	Salaries and Wages ..... (	1,077)	
7085–100–100000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7085–100–100000–21	Printing and Office ..... (	23)	
7085–100–100000–23	Medical/Education/ Rehabilitation ..... (	69)	
	Services Other Than Personal:		
7085–100–100000–31	Telephone ..... (	12)	
7085–100–100000–34	Information Processing–External ..... (	8)	
7085–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	69)	
7085–100–100000–38	Other Services ..... (	34)	
	Maintenance and Fixed Charges:		
7085–100–100000–41	Maintenance of Equipment ..... (	2)	
	Subtotal Appropriation		1,302

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–190000–12	Salaries and Wages ..... (	1,174)	
7085–100–190000–14	Food In Lieu of Cash ..... (	10)	
	Materials and Supplies:		
7085–100–190000–22	Vehicular ..... (	50)	
7085–100–190000–24	Household and Clothing ..... (	574)	
7085–100–190000–25	Fuel and Utilities ..... (	1,881)	
	Services Other Than Personal:		
7085–100–190000–35	Household and Security ..... (	218)	
	Maintenance and Fixed Charges:		
7085–100–190000–40	Maintenance of Buildings and Grounds ..... (	313)	
7085–100–190000–41	Maintenance of Equipment ..... (	7)	
7085–100–190000–42	Maintenance of Vehicles ..... (	1)	
	Additions, Improvements and Equipment:		
7085–100–190000–70	Improvements–Buildings and Grounds ..... (	24)	
	Subtotal Appropriation		4,252

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7085–100–990000–12	Salaries and Wages ..... (	1,380)	
7085–100–990000–14	Food In Lieu of Cash ..... (	11)	
	Materials and Supplies:		
7085–100–990000–21	Printing and Office ..... (	35)	
	Services Other Than Personal:		
7085–100–990000–30	Travel ..... (	5)	
7085–100–990000–32	Postage ..... (	10)	
7085–100–990000–34	Information Processing–External ..... (	5)	
7085–100–990000–38	Other Services ..... (	6)	
7085–100–990000–39	Information Processing – Internal ..... (	3)	
	Maintenance and Fixed Charges:		
7085–100–990000–41	Maintenance of Equipment ..... (	14)	

	Special Purpose:		
7085–100–990000–58	Other Special Purpose ..... (	1)	
	Additions, Improvements and Equipment:		
7085–100–990000–77	Information Processing Equipment ..... (	6)	
	Subtotal Appropriation		1,476
	Total Appropriation, Northern State Prison		*49,260*

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–070000–12	Salaries and Wages ..... (	9,530)	
7090–100–070000–14	Food In Lieu of Cash ..... (	62)	
	Subtotal Appropriation		9,592

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–080000–12	Salaries and Wages ..... (	1,356)	
7090–100–080000–14	Food In Lieu of Cash ..... (	9)	
	Materials and Supplies:		
7090–100–080000–20	Food ..... (	891)	
7090–100–080000–21	Printing and Office ..... (	1)	
7090–100–080000–22	Vehicular ..... (	17)	
7090–100–080000–23	Medical/Education/ Rehabilitation ..... (	206)	
7090–100–080000–24	Household and Clothing ..... (	358)	
7090–100–080000–26	Other Materials and Supplies ..... (	5)	
	Services Other Than Personal:		
7090–100–080000–31	Telephone ..... (	137)	
7090–100–080000–35	Household and Security ..... (	36)	
7090–100–080000–36	Professional Services ..... (	955)	
7090–100–080000–38	Other Services ..... (	9)	
	Maintenance and Fixed Charges:		
7090–100–080000–41	Maintenance of Equipment ..... (	7)	
7090–100–080000–42	Maintenance of Vehicles ..... (	6)	
	Subtotal Appropriation		3,993

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–090000–12	Salaries and Wages ..... (	1,873)	
7090–100–090000–14	Food In Lieu of Cash ..... (	14)	
	Materials and Supplies:		
7090–100–090000–23	Medical/Education/ Rehabilitation ..... (	24)	
	Services Other Than Personal:		
7090–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	381)	
7090–100–090000–38	Other Services ..... (	3)	
	Maintenance and Fixed Charges:		
7090–100–090000–41	Maintenance of Equipment ..... (	8)	
	Subtotal Appropriation		2,303

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–100000–12	Salaries and Wages	(325)	
7090–100–100000–14	Food In Lieu of Cash	(2)	
	Materials and Supplies:		
7090–100–100000–21	Printing and Office	(3)	
7090–100–100000–23	Medical/Education/ Rehabilitation	(3)	
	Services Other Than Personal:		
7090–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(24)	
	Maintenance and Fixed Charges:		
7090–100–100000–41	Maintenance of Equipment	(1)	
	Subtotal Appropriation		358

11. OUTPATIENT DIAGNOSTIC AND TREATMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–110000–12	Salaries and Wages	(305)	
7090–100–110000–14	Food In Lieu of Cash	(2)	
	Subtotal Appropriation		307

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–190000–12	Salaries and Wages	(425)	
7090–100–190000–14	Food In Lieu of Cash	(3)	
	Materials and Supplies:		
7090–100–190000–22	Vehicular	(2)	
7090–100–190000–24	Household and Clothing	(36)	
7090–100–190000–25	Fuel and Utilities	(419)	
	Services Other Than Personal:		
7090–100–190000–35	Household and Security	(8)	
	Maintenance and Fixed Charges:		
7090–100–190000–40	Maintenance of Buildings and Grounds	(149)	
7090–100–190000–41	Maintenance of Equipment	(2)	
7090–100–190000–42	Maintenance of Vehicles	(6)	
	Additions, Improvements and Equipment:		
7090–100–190000–76	Other Equipment	(8)	
	Subtotal Appropriation		1,058

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7090–100–990000–12	Salaries and Wages	(742)	
7090–100–990000–14	Food In Lieu of Cash	(6)	
	Materials and Supplies:		
7090–100–990000–21	Printing and Office	(59)	
	Services Other Than Personal:		
7090–100–990000–30	Travel	(4)	
7090–100–990000–32	Postage	(5)	
7090–100–990000–38	Other Services	(6)	
7090–100–990000–39	Information Processing – Internal	(1)	

	Maintenance and Fixed Charges:		
7090–100–990000–41	Maintenance of Equipment ..... (	22)	
7090–100–990000–47	Rent Other ..... (	8)	
	Additions, Improvements and Equipment:		
7090–100–990000–76	Other Equipment ..... (	8)	
7090–100–990000–77	Information Processing Equipment ..... (	6)	
	Subtotal Appropriation		867
	Total Appropriation, Adult Diagnostic and Treatment Center, Avenel		*18,478*

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–070000–12	Salaries and Wages ..... (	17,007)	
7110–100–070000–14	Food In Lieu of Cash ..... (	104)	
	Special Purpose:		
7110–100–070030–50	Expanded Capacity ..... (	1,611)	
7110–100–070750–50	Expanded Capacity – Kearney – Pre–Reception Unit ..... (	6,425)	
	Subtotal Appropriation		25,147

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–080000–12	Salaries and Wages ..... (	2,472)	
7110–100–080000–12	Positions Established From Lump Sum Appropriation ..... (	38)	
7110–100–080000–14	Food In Lieu of Cash ..... (	16)	
	Materials and Supplies:		
7110–100–080000–20	Food ..... (	1,901)	
7110–100–080000–21	Printing and Office ..... (	3)	
7110–100–080000–22	Vehicular ..... (	62)	
7110–100–080000–23	Medical/Education/ Rehabilitation ..... (	208)	
7110–100–080000–24	Household and Clothing ..... (	789)	
7110–100–080000–26	Other Materials and Supplies ..... (	44)	
	Services Other Than Personal:		
7110–100–080000–31	Telephone ..... (	101)	
7110–100–080000–35	Household and Security ..... (	153)	
7110–100–080000–36	Professional Services ..... (	1,016)	
7110–100–080000–38	Other Services ..... (	11)	
	Maintenance and Fixed Charges:		
7110–100–080000–41	Maintenance of Equipment ..... (	67)	
7110–100–080000–42	Maintenance of Vehicles ..... (	20)	
	Additions, Improvements and Equipment:		
7110–100–080000–76	Other Equipment ..... (	15)	
	Subtotal Appropriation		6,916

7110–100–085080–00 Receipts derived from the sales of meals and other food items at the Garden State Reception and Youth Correctional Facility Culinary Arts Training Program, located on the grounds of the Department's Administrative Offices Complex, and the unexpended balance of such receipts as of June 30, 1992 are appropriated.

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–090000–12	Salaries and Wages	(2,362)	
7110–100–090000–14	Food In Lieu of Cash	(21)	
	Materials and Supplies:		
7110–100–090000–23	Medical/Education/ Rehabilitation	(16)	
	Services Other Than Personal:		
7110–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(486)	
7110–100–090000–38	Other Services	(6)	
	Subtotal Appropriation		2,891

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–100000–12	Salaries and Wages	(709)	
7110–100–100000–14	Food In Lieu of Cash	(5)	
	Materials and Supplies:		
7110–100–100000–23	Medical/Education/ Rehabilitation	(58)	
	Services Other Than Personal:		
7110–100–100000–30	Travel	(6)	
7110–100–100000–34	Information Processing–External	(4)	
7110–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(67)	
7110–100–100000–38	Other Services	(1)	
	Maintenance and Fixed Charges:		
7110–100–100000–41	Maintenance of Equipment	(3)	
	Subtotal Appropriation		853

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–190000–12	Salaries and Wages	(766)	
7110–100–190000–14	Food In Lieu of Cash	(6)	
	Materials and Supplies:		
7110–100–190000–22	Vehicular	(4)	
7110–100–190000–24	Household and Clothing	(21)	
7110–100–190000–25	Fuel and Utilities	(1,218)	
	Services Other Than Personal:		
7110–100–190000–35	Household and Security	(7)	
7110–100–190000–38	Other Services	(11)	
	Maintenance and Fixed Charges:		
7110–100–190000–40	Maintenance of Buildings and Grounds	(176)	
7110–100–190000–41	Maintenance of Equipment	(26)	
7110–100–190000–42	Maintenance of Vehicles	(26)	

	Special Purpose:		
7110–100–190100–50	Sewage Hauling and Disposal Costs ..... (	240)	
	Additions, Improvements and Equipment:		
7110–100–190000–70	Improvements–Buildings and Grounds ..... (	9)	
7110–100–190000–74	Vehicular Equipment ..... (	17)	
	Subtotal Appropriation		2,527

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7110–100–990000–12	Salaries and Wages ..... (	878)	
7110–100–990000–14	Food In Lieu of Cash ..... (	6)	
	Materials and Supplies:		
7110–100–990000–21	Printing and Office ..... (	41)	
	Services Other Than Personal:		
7110–100–990000–30	Travel ..... (	13)	
7110–100–990000–32	Postage ..... (	52)	
7110–100–990000–38	Other Services ..... (	2)	
7110–100–990000–39	Information Processing – Internal ..... (	2)	
	Maintenance and Fixed Charges:		
7110–100–990000–41	Maintenance of Equipment ..... (	9)	
7110–100–990000–47	Rent Other ..... (	10)	
	Additions, Improvements and Equipment:		
7110–100–990000–76	Other Equipment ..... (	5)	
7110–100–990000–77	Information Processing Equipment ..... (	7)	
	Subtotal Appropriation		1,025
	Total Appropriation, Garden State Reception and Youth Correctional Facility		*39,359*

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–070000–12	Salaries and Wages ..... (	15,860)	
7120–100–070000–14	Food In Lieu of Cash ..... (	107)	
	Subtotal Appropriation		15,967

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–080000–12	Salaries and Wages ..... (	2,096)	
7120–100–080000–14	Food In Lieu of Cash ..... (	11)	
	Materials and Supplies:		
7120–100–080000–20	Food ..... (	1,935)	
7120–100–080000–22	Vehicular ..... (	36)	
7120–100–080000–23	Medical/Education/ Rehabilitation ..... (	213)	
7120–100–080000–24	Household and Clothing ..... (	1,164)	
7120–100–080000–26	Other Materials and Supplies ..... (	1)	

	Services Other Than Personal:		
7120–100–080000–31	Telephone	(112)	
7120–100–080000–35	Household and Security	(235)	
7120–100–080000–36	Professional Services	(819)	
	Maintenance and Fixed Charges:		
7120–100–080000–41	Maintenance of Equipment	(21)	
7120–100–080000–42	Maintenance of Vehicles	(29)	
	Additions, Improvements and Equipment:		
7120–100–080000–74	Vehicular Equipment	(5)	
7120–100–080000–76	Other Equipment	(8)	
	Subtotal Appropriation		6,685

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–090000–12	Salaries and Wages	(1,656)	
7120–100–090000–14	Food In Lieu of Cash	(13)	
	Materials and Supplies:		
7120–100–090000–21	Printing and Office	(2)	
7120–100–090000–22	Vehicular	(12)	
7120–100–090000–23	Medical/Education/ Rehabilitation	(5)	
	Services Other Than Personal:		
7120–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(713)	
7120–100–090000–38	Other Services	(20)	
	Subtotal Appropriation		2,421

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–100000–12	Salaries and Wages	(996)	
7120–100–100000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7120–100–100000–21	Printing and Office	(4)	
7120–100–100000–23	Medical/Education/ Rehabilitation	(39)	
	Services Other Than Personal:		
7120–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(18)	
	Subtotal Appropriation		1,064

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–190000–12	Salaries and Wages	(1,397)	
7120–100–190000–14	Food In Lieu of Cash	(11)	
	Materials and Supplies:		
7120–100–190000–22	Vehicular	(2)	
7120–100–190000–24	Household and Clothing	(154)	
7120–100–190000–25	Fuel and Utilities	(1,121)	
	Services Other Than Personal:		
7120–100–190000–35	Household and Security	(101)	
7120–100–190000–38	Other Services	(143)	

	Maintenance and Fixed Charges:		
7120–100–190000–40	Maintenance of Buildings and Grounds	(284)	
7120–100–190000–41	Maintenance of Equipment	(39)	
7120–100–190000–42	Maintenance of Vehicles	(2)	
	Special Purpose:		
7120–100–190100–50	Sewage Hauling and Disposal Costs	(365)	
	Additions, Improvements and Equipment:		
7120–100–190000–74	Vehicular Equipment	(15)	
	Subtotal Appropriation		3,634

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7120–100–990000–12	Salaries and Wages	(966)	
7120–100–990000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7120–100–990000–21	Printing and Office	(94)	
	Services Other Than Personal:		
7120–100–990000–30	Travel	(2)	
7120–100–990000–32	Postage	(5)	
7120–100–990000–38	Other Services	(3)	
7120–100–990000–39	Information Processing – Internal	(10)	
	Maintenance and Fixed Charges:		
7120–100–990000–41	Maintenance of Equipment	(7)	
7120–100–990000–47	Rent Other	(1)	
	Additions, Improvements and Equipment:		
7120–100–990000–77	Information Processing Equipment	(9)	
	Subtotal Appropriation		1,104
	Total Appropriation, Albert C. Wagner Youth Correctional Facility		*30,875*

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–070000–12	Salaries and Wages	(17,132)	
7130–100–070000–14	Food In Lieu of Cash	(108)	
	Special Purpose:		
7130–100–070030–50	Expanded Capacity	(283)	
	Subtotal Appropriation		17,523

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–080000–12	Salaries and Wages ..... (	1,356)	
7130–100–080000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7130–100–080000–20	Food ..... (	2,325)	
7130–100–080000–22	Vehicular ..... (	73)	
7130–100–080000–23	Medical/Education/ Rehabilitation ..... (	297)	
7130–100–080000–24	Household and Clothing ..... (	1,011)	
7130–100–080000–26	Other Materials and Supplies ..... (	8)	
	Services Other Than Personal:		
7130–100–080000–31	Telephone ..... (	91)	
7130–100–080000–35	Household and Security ..... (	333)	
7130–100–080000–36	Professional Services ..... (	1,481)	
7130–100–080000–38	Other Services ..... (	63)	
	Maintenance and Fixed Charges:		
7130–100–080000–41	Maintenance of Equipment ..... (	35)	
7130–100–080000–42	Maintenance of Vehicles ..... (	26)	
	Additions, Improvements and Equipment:		
7130–100–080000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		7,112

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–090000–12	Salaries and Wages ..... (	1,666)	
7130–100–090000–14	Food In Lieu of Cash ..... (	14)	
	Materials and Supplies:		
7130–100–090000–23	Medical/Education/ Rehabilitation ..... (	3)	
	Services Other Than Personal:		
7130–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	731)	
	Subtotal Appropriation		2,414

10. EDUCATION PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–100000–12	Salaries and Wages ..... (	488)	
7130–100–100000–14	Food In Lieu of Cash ..... (	4)	
	Materials and Supplies:		
7130–100–100000–23	Medical/Education/ Rehabilitation ..... (	24)	
	Services Other Than Personal:		
7130–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	4)	
	Subtotal Appropriation		520

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–190000–12	Salaries and Wages ..... (	1,196)	
7130–100–190000–14	Food In Lieu of Cash ..... (	10)	
	Materials and Supplies:		
7130–100–190000–22	Vehicular ..... (	17)	
7130–100–190000–24	Household and Clothing ..... (	254)	
7130–100–190000–25	Fuel and Utilities ..... (	1,080)	
	Services Other Than Personal:		
7130–100–190000–35	Household and Security ..... (	26)	
7130–100–190000–38	Other Services ..... (	4)	
	Maintenance and Fixed Charges:		
7130–100–190000–40	Maintenance of Buildings and Grounds ..... (	338)	
7130–100–190000–41	Maintenance of Equipment ..... (	40)	
7130–100–190000–42	Maintenance of Vehicles ..... (	8)	
	Special Purpose:		
7130–100–190100–50	Sewage Hauling and Disposal Costs ..... (	2,000)	
7130–100–190310–50	Security system and fencing ..... (	800)	
	Additions, Improvements and Equipment:		
7130–100–190000–70	Improvements–Buildings and Grounds ..... (	15)	
	Subtotal Appropriation		5,788

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7130–100–990000–12	Salaries and Wages ..... (	1,109)	
7130–100–990000–14	Food In Lieu of Cash ..... (	8)	
	Materials and Supplies:		
7130–100–990000–21	Printing and Office ..... (	111)	
	Services Other Than Personal:		
7130–100–990000–30	Travel ..... (	1)	
7130–100–990000–32	Postage ..... (	11)	
7130–100–990000–34	Information Processing–External ..... (	4)	
7130–100–990000–38	Other Services ..... (	6)	
7130–100–990000–39	Information Processing – Internal ..... (	3)	
	Maintenance and Fixed Charges:		
7130–100–990000–41	Maintenance of Equipment ..... (	13)	
7130–100–990000–47	Rent Other ..... (	4)	
	Special Purpose:		
7130–100–990000–58	Other Special Purpose ..... (	1)	
	Additions, Improvements and Equipment:		
7130–100–990000–76	Other Equipment ..... (	5)	
7130–100–990000–77	Information Processing Equipment ..... (	6)	
	Subtotal Appropriation		1,282
	Total Appropriation, Mountainview Youth Correctional Facility		*34,639*
	Total Appropriation, Detention and Rehabilitation		*460,965*

17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS
03. PAROLE

Account No.		(thousands of dollars)	
	Personal Services:		
7010–100–030000–12	Salaries and Wages ..... (	15,212)	
	Materials and Supplies:		
7010–100–030000–21	Printing and Office ..... (	111)	
7010–100–030000–23	Medical/Education/ Rehabilitation ..... (	7)	
7010–100–030000–24	Household and Clothing ..... (	15)	
	Services Other Than Personal:		
7010–100–030000–30	Travel ..... (	9)	
7010–100–030000–31	Telephone ..... (	227)	
7010–100–030000–32	Postage ..... (	67)	
7010–100–030000–36	Professional Services ..... (	178)	
	Maintenance and Fixed Charges:		
7010–100–030000–41	Maintenance of Equipment ..... (	77)	
7010–100–030000–42	Maintenance of Vehicles ..... (	1)	
7010–100–030000–44	Rent, Buildings, and Grounds ..... (	2)	
7010–100–030000–45	Rent Central Motor Pool ..... (	511)	
7010–100–030000–47	Rent Other ..... (	29)	
	Special Purpose:		
7010–100–030020–50	Payments to Inmates Discharged From Facilities ..... (	246)	
7010–100–030080–50	Parolee Electronic Monitoring Program ..... (	2,720)	
	Additions, Improvements and Equipment:		
7010–100–030000–76	Other Equipment ..... (	15)	
7010–100–030000–77	Information Processing Equipment ..... (	7)	
	Subtotal Appropriation		19,434

04. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)	
	Personal Services:		
7010–100–040000–12	Salaries and Wages ..... (	1,204)	
7010–100–040000–14	Food In Lieu of Cash ..... (	8)	
	Special Purpose:		
7010–100–043060–50	Community Service Center, Newark ..... (	115)	
	Subtotal Appropriation		1,327
	Total Appropriation, Office of Parole and Community Programs		*20,761*

7280. STATE PAROLE BOARD
05. STATE PAROLE BOARD

Account No.		(thousands of dollars)	
	Personal Services:		
7280–100–050000–12	Salaries and Wages ..... (	6,123)	
	Materials and Supplies:		
7280–100–050000–21	Printing and Office ..... (	160)	
7280–100–050000–22	Vehicular ..... (	1)	
7280–100–050000–24	Household and Clothing ..... (	1)	

	Services Other Than Personal:		
7280–100–050000–30	Travel	(45)	
7280–100–050000–31	Telephone	(115)	
7280–100–050000–32	Postage	(18)	
7280–100–050000–34	Information Processing–External	(7)	
7280–100–050000–36	Professional Services	(27)	
7280–100–050000–38	Other Services	(14)	
7280–100–050000–39	Information Processing – Internal	(205)	
	Maintenance and Fixed Charges:		
7280–100–050000–41	Maintenance of Equipment	(30)	
7280–100–050000–42	Maintenance of Vehicles	(1)	
7280–100–050000–45	Rent Central Motor Pool	(76)	
7280–100–050000–47	Rent Other	(10)	
	Special Purpose:		
7280–100–055010–50	Increased Inmate/Parole Population	(230)	
	Additions, Improvements and Equipment:		
7280–100–050000–70	Improvements–Buildings and Grounds	(3)	
7280–100–050000–76	Other Equipment	(132)	
7280–100–050000–77	Information Processing Equipment	(10)	
	Subtotal Appropriation		7,208
	Total Appropriation, State Parole Board		*7,208*
	Total Appropriation, Parole and Community Programs		*27,969*

18. JUVENILE CORRECTIONAL SERVICES
7220. NEW JERSEY TRAINING SCHOOL FOR BOYS
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7220–100–070000–12	Salaries and Wages	(7,983)	
7220–100–070000–14	Food In Lieu of Cash	(43)	
	Subtotal Appropriation		8,026

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7220–100–080000–12	Salaries and Wages	(1,206)	
7220–100–080000–12	Positions Established From Lump Sum Appropriation	(39)	
7220–100–080000–14	Food In Lieu of Cash	(8)	
	Materials and Supplies:		
7220–100–080000–20	Food	(317)	
7220–100–080000–22	Vehicular	(46)	
7220–100–080000–23	Medical/Education/ Rehabilitation	(44)	
7220–100–080000–24	Household and Clothing	(138)	
	Services Other Than Personal:		
7220–100–080000–31	Telephone	(75)	
7220–100–080000–35	Household and Security	(42)	
7220–100–080000–36	Professional Services	(356)	
7220–100–080000–38	Other Services	(5)	

	Maintenance and Fixed Charges:		
7220–100–080000–41	Maintenance of Equipment	(45)	
7220–100–080000–42	Maintenance of Vehicles	(32)	
	Additions, Improvements and Equipment:		
7220–100–080000–76	Other Equipment	(5)	
	Subtotal Appropriation		2,358

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7220–100–090000–12	Salaries and Wages	(1,093)	
7220–100–090000–14	Food In Lieu of Cash	(9)	
	Materials and Supplies:		
7220–100–090000–23	Medical/Education/ Rehabilitation	(43)	
	Services Other Than Personal:		
7220–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(158)	
7220–100–090000–38	Other Services	(25)	
	Subtotal Appropriation		1,328

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7220–100–190000–12	Salaries and Wages	(966)	
7220–100–190000–14	Food In Lieu of Cash	(7)	
	Materials and Supplies:		
7220–100–190000–22	Vehicular	(5)	
7220–100–190000–24	Household and Clothing	(197)	
7220–100–190000–25	Fuel and Utilities	(865)	
	Services Other Than Personal:		
7220–100–190000–35	Household and Security	(63)	
7220–100–190000–38	Other Services	(14)	
	Maintenance and Fixed Charges:		
7220–100–190000–40	Maintenance of Buildings and Grounds	(271)	
7220–100–190000–47	Rent Other	(11)	
	Additions, Improvements and Equipment:		
7220–100–190000–70	Improvements–Buildings and Grounds	(8)	
7220–100–190000–74	Vehicular Equipment	(7)	
7220–100–190000–76	Other Equipment	(4)	
	Subtotal Appropriation		2,418

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7220–100–990000–12	Salaries and Wages	(572)	
7220–100–990000–14	Food In Lieu of Cash	(5)	
	Materials and Supplies:		
7220–100–990000–21	Printing and Office	(48)	

	Services Other Than Personal:		
7220–100–990000–30	Travel	(5)	
7220–100–990000–32	Postage	(7)	
7220–100–990000–38	Other Services	(7)	
7220–100–990000–3[illegible]	Information Processing – Internal	(1)	
	Maintenance and Fixed Charges:		
7220–100–990000–41	Maintenance of Equipment	(3)	
7220–100–990000–47	Rent Other	(2)	
	Special Purpose:		
7220–100–990000–58	Other Special Purpose	(2)	
	Additions, Improvements and Equipment:		
7220–100–990000–76	Other Equipment	(5)	
7220–100–990000–77	Information Processing Equipment	(6)	
	Subtotal Appropriation		663
	Total Appropriation, New Jersey Training School for Boys		*14,793*

7225. JUVENILE MEDIUM SECURITY CENTER
07. INSTITUTIONAL CONTROL AND SUPERVISION

Account No.		(thousands of dollars)	
	Personal Services:		
7225–100–070000–12	Salaries and Wages	(3,614)	
7225–100–070000–14	Food In Lieu of Cash	(21)	
	Subtotal Appropriation		3,635

08. INSTITUTIONAL CARE PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7225–100–080000–12	Salaries and Wages	(475)	
7225–100–080000–14	Food In Lieu of Cash	(3)	
	Materials and Supplies:		
7225–100–080000–20	Food	(82)	
7225–100–080000–22	Vehicular	(14)	
7225–100–080000–23	Medical/Education/ Rehabilitation	(12)	
7225–100–080000–24	Household and Clothing	(58)	
	Services Other Than Personal:		
7225–100–080000–31	Telephone	(20)	
7225–100–080000–35	Household and Security	(15)	
7225–100–080000–36	Professional Services	(39)	
7225–100–080000–38	Other Services	(8)	
	Maintenance and Fixed Charges:		
7225–100–080000–41	Maintenance of Equipment	(10)	
7225–100–080000–42	Maintenance of Vehicles	(11)	
	Additions, Improvements and Equipment:		
7225–100–080000–76	Other Equipment	(3)	
	Subtotal Appropriation		750

09. INSTITUTIONAL TREATMENT PROGRAM

Account No.		(thousands of dollars)	
	Personal Services:		
7225–100–090000–12	Salaries and Wages ..... (	358)	
7225–100–090000–14	Food In Lieu of Cash ..... (	2)	
	Materials and Supplies:		
7225–100–090000–23	Medical/Education/ Rehabilitation ..... (	3)	
	Services Other Than Personal:		
7225–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	50)	
7225–100–090000–38	Other Services ..... (	4)	
	Subtotal Appropriation		417

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7225–100–190000–12	Salaries and Wages ..... (	264)	
7225–100–190000–14	Food In Lieu of Cash ..... (	2)	
	Materials and Supplies:		
7225–100–190000–22	Vehicular ..... (	2)	
7225–100–190000–24	Household and Clothing ..... (	31)	
7225–100–190000–25	Fuel and Utilities ..... (	159)	
	Services Other Than Personal:		
7225–100–190000–35	Household and Security ..... (	4)	
	Maintenance and Fixed Charges:		
7225–100–190000–40	Maintenance of Buildings and Grounds ..... (	55)	
7225–100–190000–41	Maintenance of Equipment ..... (	12)	
7225–100–190000–42	Maintenance of Vehicles ..... (	3)	
	Special Purpose:		
7225–100–190110–50	Johnstone Facility Maintenance ..... (	1,025)	
	Additions, Improvements and Equipment:		
7225–100–190000–76	Other Equipment ..... (	3)	
	Subtotal Appropriation		1,560

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7225–100–990000–12	Salaries and Wages ..... (	302)	
7225–100–990000–14	Food In Lieu of Cash ..... (	2)	
	Materials and Supplies:		
7225–100–990000–21	Printing and Office ..... (	13)	
	Services Other Than Personal:		
7225–100–990000–30	Travel ..... (	2)	
7225–100–990000–32	Postage ..... (	1)	
7225–100–990000–38	Other Services ..... (	1)	
	Maintenance and Fixed Charges:		
7225–100–990000–41	Maintenance of Equipment ..... (	4)	

	Additions, Improvements and Equipment:		
7225–100–990000–76	Other Equipment	(3)	
7225–100–990000–77	Information Processing Equipment	(3)	
	Subtotal Appropriation		331
	Total Appropriation, Juvenile Medium Security Center		*6,693*

7270. JUVENILE COMMUNITY PROGRAMS
12. JUVENILE REHABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7270–100–120000–12	Salaries and Wages	(10,079)	
7270–100–120000–14	Food In Lieu of Cash	(16)	
	Materials and Supplies:		
7270–100–120000–20	Food	(744)	
7270–100–120000–21	Printing and Office	(101)	
7270–100–120000–22	Vehicular	(78)	
7270–100–120000–23	Medical/Education/ Rehabilitation	(101)	
7270–100–120000–24	Household and Clothing	(289)	
7270–100–120000–25	Fuel and Utilities	(267)	
7270–100–120000–26	Other Materials and Supplies	(13)	
	Services Other Than Personal:		
7270–100–120000–30	Travel	(45)	
7270–100–120000–31	Telephone	(282)	
7270–100–120000–32	Postage	(19)	
7270–100–120000–35	Household and Security	(106)	
7270–100–120000–36	Professional Services	(221)	
7270–100–120000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(297)	
7270–100–120000–38	Other Services	(26)	
	Maintenance and Fixed Charges:		
7270–100–120000–40	Maintenance of Buildings and Grounds	(174)	
7270–100–120000–41	Maintenance of Equipment	(59)	
7270–100–120000–42	Maintenance of Vehicles	(116)	
7270–100–120000–44	Rent, Buildings, and Grounds	(26)	
7270–100–120000–45	Rent Central Motor Pool	(165)	
7270–100–120000–47	Rent Other	(20)	
	Special Purpose:		
7270–100–120960–50	Annualized Cost of Alternative Program Expansion	(1,394)	
	Additions, Improvements and Equipment:		
7270–100–120000–70	Improvements–Buildings and Grounds	(4)	
7270–100–120000–76	Other Equipment	(16)	
	Subtotal Appropriation		14,658

7270–100–120960–50 The amount hereinabove for Annualized cost of alternative program expansion shall not be expended for the purpose of operating a juvenile boot camp or similar facility.

	Total Appropriation, Juvenile Community Programs	*14,658*
	Total Appropriation, Juvenile Correctional Services	*36,144*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
01. PLANNING, MANAGEMENT AND GENERAL SUPPORT

Account No.		(thousands of dollars)	
	Personal Services:		
7000–100–010000–12	Salaries and Wages ..... (	1,648)	
7000–100–010000–12	Positions Established From Lump Sum Appropriation ..... (	85)	
	Services Other Than Personal:		
7000–100–010000–30	Travel ..... (	1)	
7000–100–010000–31	Telephone ..... (	59)	
7000–100–010000–38	Other Services ..... (	1)	
7000–100–010000–39	Information Processing – Internal ..... (	620)	
	Subtotal Appropriation		2,414

02. PROGRAM OPERATIONS SUPPORT

Account No.		(thousands of dollars)	
	Personal Services:		
7000–100–020000–12	Salaries and Wages ..... (	3,256)	
	Services Other Than Personal:		
7000–100–020000–30	Travel ..... (	2)	
7000–100–020000–31	Telephone ..... (	58)	
7000–100–020000–38	Other Services ..... (	2)	
	Subtotal Appropriation		3,318

19. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7000–100–190000–12	Salaries and Wages ..... (	482)	
	Materials and Supplies:		
7000–100–190000–22	Vehicular ..... (	60)	
7000–100–190000–24	Household and Clothing ..... (	13)	
7000–100–190000–25	Fuel and Utilities ..... (	376)	
	Services Other Than Personal:		
7000–100–190000–35	Household and Security ..... (	75)	
	Maintenance and Fixed Charges:		
7000–100–190000–40	Maintenance of Buildings and Grounds ..... (	68)	
7000–100–190000–42	Maintenance of Vehicles ..... (	47)	
7000–100–190000–47	Rent Other ..... (	2)	
	Additions, Improvements and Equipment:		
7000–100–190000–70	Improvements–Buildings and Grounds ..... (	50)	
7000–100–190000–74	Vehicular Equipment ..... (	7)	
7000–100–190000–76	Other Equipment ..... (	6)	
	Subtotal Appropriation		1,186

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7000–100–990000–12	Salaries and Wages ..... (	3,452)	
	Materials and Supplies:		
7000–100–990000–21	Printing and Office ..... (	50)	
7000–100–990000–24	Household and Clothing ..... (	21)	

	Services Other Than Personal:		
7000–100–990000–30	Travel	(43)	
7000–100–990000–31	Telephone	(260)	
7000–100–990000–32	Postage	(60)	
7000–100–990000–34	Information Processing–External	(11)	
7000–100–990000–36	Professional Services	(179)	
7000–100–990000–38	Other Services	(200)	
7000–100–990000–39	Information Processing – Internal	(59)	
	Maintenance and Fixed Charges:		
7000–100–990000–41	Maintenance of Equipment	(95)	
7000–100–990000–45	Rent Central Motor Pool	(12)	
7000–100–990000–47	Rent Other	(10)	
	Special Purpose:		
7000–100–990600–50	Reserve: Non–contractual overtime	(2,500)	
	Additions, Improvements and Equipment:		
7000–100–990000–74	Vehicular Equipment	(7)	
7000–100–990000–76	Other Equipment	(14)	
7000–100–990000–77	Information Processing Equipment	(18)	
	Subtotal Appropriation		6,991

7000–100–990000–12 In addition to the sums hereinabove for Salaries and wages within the Central Planning, Direction and Management – Management and Administrative Services program classification, the Commissioner of the Department of Corrections, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $3,000,000 from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees, other than corrections officers, whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the Commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

7000–100–990600–50 The amount hereinabove for the Reserve: Non–contractual overtime account, or so much of the amount as is necessary, shall be allocated by the Commissioner of Corrections to the various institutional salary accounts according to the Commissioner's determination of overtime needs, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

Total Appropriation, Central Planning, Direction and Management	*13,909*
Total Appropriation, Department of Corrections	***538,987***

Balances on hand as of June 30, 1992 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C. 30:4–91.4 et seq.).

Of the amount hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

NOTES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5062. DIVISION OF VOCATIONAL EDUCATION
04. ADULT AND CONTINUING EDUCATION

Account No.		(thousands of dollars)	
	Personal Services:		
5062–100–040000–12	Salaries and Wages ..... (	229)	
	Materials and Supplies:		
5062–100–040000–21	Printing and Office ..... (	16)	
	Services Other Than Personal:		
5062–100–040000–30	Travel ..... (	6)	
5062–100–040000–31	Telephone ..... (	6)	
5062–100–040000–32	Postage ..... (	25)	
	Maintenance and Fixed Charges:		
5062–100–040000–47	Rent Other ..... (	4)	
	Subtotal Appropriation		286
	Total Appropriation, Division of Vocational Education		*286*

5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES
05. BILINGUAL EDUCATION

Account No.		(thousands of dollars)	
	Personal Services:		
5063–100–050000–12	Salaries and Wages ..... (	333)	
	Materials and Supplies:		
5063–100–050000–21	Printing and Office ..... (	10)	
5063–100–050000–23	Medical/Education/ Rehabilitation ..... (	23)	
	Services Other Than Personal:		
5063–100–050000–30	Travel ..... (	8)	
5063–100–050000–31	Telephone ..... (	8)	
5063–100–050000–32	Postage ..... (	21)	
5063–100–050000–36	Professional Services ..... (	4)	
5063–100–050000–38	Other Services ..... (	5)	
	Subtotal Appropriation		412

06. PROGRAMS FOR AT–RISK PUPILS

Account No.		(thousands of dollars)	
	Materials and Supplies:		
5063–100–060000–21	Printing and Office ..... (	1)	
	Services Other Than Personal:		
5063–100–060000–30	Travel ..... (	5)	
5063–100–060000–31	Telephone ..... (	1)	
5063–100–060000–32	Postage ..... (	3)	
	Subtotal Appropriation		10

5065. DIVISION OF SPECIAL NEEDS–HANDICAPPED
07. SPECIAL EDUCATION

Account No.		(thousands of dollars)	
	Personal Services:		
5065–100–070000–12	Salaries and Wages ..... (	1,019)	
	Materials and Supplies:		
5065–100–070000–21	Printing and Office ..... (	16)	
	Services Other Than Personal:		
5065–100–070000–30	Travel ..... (	13)	
5065–100–070000–31	Telephone ..... (	21)	
5065–100–070000–32	Postage ..... (	7)	
5065–100–070000–34	Information Processing–External ..... (	1)	
5065–100–070000–38	Other Services ..... (	3)	
	Subtotal Appropriation		1,080
	Total Appropriation, Direct Educational Services and Assistance		*1,788*

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

Account No.		(thousands of dollars)	
	Personal Services:		
5011–100–120000–12	Salaries and Wages ..... (	6,864)	
	Materials and Supplies:		
5011–100–120000–20	Food ..... (	110)	
5011–100–120000–21	Printing and Office ..... (	35)	
5011–100–120000–22	Vehicular ..... (	11)	
5011–100–120000–23	Medical/Education/ Rehabilitation ..... (	73)	
5011–100–120000–24	Household and Clothing ..... (	55)	
5011–100–120000–25	Fuel and Utilities ..... (	493)	
	Services Other Than Personal:		
5011–100–120000–30	Travel ..... (	1)	
5011–100–120000–31	Telephone ..... (	55)	
5011–100–120000–32	Postage ..... (	8)	
5011–100–120000–35	Household and Security ..... (	37)	
5011–100–120000–36	Professional Services ..... (	30)	
5011–100–120000–38	Other Services ..... (	35)	
5011–100–120000–39	Information Processing – Internal ..... (	9)	
	Maintenance and Fixed Charges:		
5011–100–120000–40	Maintenance of Buildings and Grounds ..... (	117)	
5011–100–120000–41	Maintenance of Equipment ..... (	59)	
5011–100–120000–42	Maintenance of Vehicles ..... (	5)	
5011–100–120000–47	Rent Other ..... (	9)	
	Special Purpose:		
5011–100–120010–50	Transportation Expenses for Students ..... (	105)	
	Additions, Improvements and Equipment:		
5011–100–120000–76	Other Equipment ..... (	8)	
	Subtotal Appropriation		8,119

Notwithstanding the provisions of N.J.S. 18A:61–1 and N.J.S. 18A:46–13, or any other statute, $3,033,000 of the amount appropriated hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the General Treasury.

5011–440–120160–00 The unexpended balance as of June 30, 1992 in the receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from charges in excess of those anticipated, are appropriated for operating expenses.

Total Appropriation, Operation and Support of Educational Institutions *8,119*

5013–466–120000–00
5014–466–120000–00 Receipts derived from charges at the regional schools for the handicapped and the unexpended balance as of June 30, 1992 of such receipts are appropriated for the costs of operating the schools.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

Account No.		(thousands of dollars)	
	Personal Services:		
5062–100–200000–12	Salaries and Wages ..... (	1,349)	
	Materials and Supplies:		
5062–100–200000–21	Printing and Office ..... (	32)	
	Services Other Than Personal:		
5062–100–200000–30	Travel ..... (	18)	
5062–100–200000–31	Telephone ..... (	28)	
5062–100–200000–32	Postage ..... (	22)	
5062–100–200000–38	Other Services ..... (	5)	
	Additions, Improvements and Equipment:		
5062–100–200000–77	Information Processing Equipment ..... (	1)	
	Subtotal Appropriation		1,455
	Total Appropriation, Supplemental Education and Training Programs		*1,455*

34. EDUCATIONAL SUPPORT SERVICES
5061. BUREAU OF TEACHER PREPARATION
32. CERTIFICATION PROGRAMS

Account No.		(thousands of dollars)
	Personal Services:	
5061–101–320000–12	Salaries and Wages ..... (	1,255)
	Materials and Supplies:	
5061–101–320000–21	Printing and Office ..... (	49)
5061–101–320000–23	Medical/Education/ Rehabilitation ..... (	2)
	Services Other Than Personal:	
5061–101–320000–30	Travel ..... (	12)
5061–101–320000–31	Telephone ..... (	34)
5061–101–320000–32	Postage ..... (	67)
5061–101–320000–36	Professional Services ..... (	93)
5061–101–320000–38	Other Services ..... (	37)

	Maintenance and Fixed Charges:		
5061–101–320000–41	Maintenance of Equipment	(5)	
5061–101–320000–45	Rent Central Motor Pool	(6)	
5061–101–320000–47	Rent Other	(5)	
	Additions, Improvements and Equipment:		
5061–101–320000–76	Other Equipment	(2)	
5061–101–320000–77	Information Processing Equipment	(1)	
	Subtotal Appropriation		1,568

5061–101–320000–00 Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 1992 are appropriated for the operation of Certification programs.

5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES
30. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
5063–100–300000–12	Salaries and Wages	(1,462)	
	Materials and Supplies:		
5063–100–300000–21	Printing and Office	(90)	
5063–100–300000–23	Medical/Education/ Rehabilitation	(6)	
	Services Other Than Personal:		
5063–100–300000–30	Travel	(19)	
5063–100–300000–31	Telephone	(36)	
5063–100–300000–32	Postage	(28)	
5063–100–300000–36	Professional Services	(21)	
5063–100–300000–38	Other Services	(41)	
	Maintenance and Fixed Charges:		
5063–100–300000–41	Maintenance of Equipment	(2)	
5063–100–300000–45	Rent Central Motor Pool	(4)	
	Special Purpose:		
5063–100–300050–50	Advisory Council on Holocaust Education	(125)	
5063–100–300110–50	Improved Basic Skills Instruction (HSPT)	(95)	
5063–100–300170–50	Prekindergarten for Urban Students	(70)	
5063–100–300300–50	Blueprint for a Drug–Free New Jersey	(220)	
5063–100–300320–50	Eleventh Grade Test	(2,490)	
5063–100–300330–50	High School Proficiencies	(100)	
5063–100–300340–50	School Improvement/Effective Schools	(265)	
5063–100–300360–50	Statewide Testing	(640)	
5063–100–300560–50	Partners In Learning	(50)	
	Subtotal Appropriation		5,764

5067. INTERMEDIATE UNITS – COUNTY OFFICES
33. SERVICE TO LOCAL DISTRICTS

Account No.		(thousands of dollars)	
	Personal Services:		
5067–100–330000–12	Salaries and Wages	(3,852)	
	Materials and Supplies:		
5067–100–330000–21	Printing and Office	(33)	
	Services Other Than Personal:		
5067–100–330000–30	Travel	(172)	
5067–100–330000–31	Telephone	(42)	
5067–100–330000–32	Postage	(27)	
5067–100–330000–36	Professional Services	(20)	
5067–100–330000–38	Other Services	(79)	

	Maintenance and Fixed Charges:		
5067–100–330000–41	Maintenance of Equipment	(18)	
5067–100–330000–45	Rent Central Motor Pool	(3)	
	Additions, Improvements and Equipment:		
5067–100–330000–76	Other Equipment	(9)	
	Subtotal Appropriation		4,255

34. EQUAL EDUCATIONAL OPPORTUNITY

Account No.		(thousands of dollars)	
	Personal Services:		
5067–100–340000–12	Salaries and Wages	(163)	
	Materials and Supplies:		
5067–100–340000–21	Printing and Office	(4)	
	Services Other Than Personal:		
5067–100–340000–30	Travel	(3)	
5067–100–340000–31	Telephone	(3)	
5067–100–340000–32	Postage	(1)	
	Maintenance and Fixed Charges:		
5067–100–340000–45	Rent Central Motor Pool	(2)	
	Subtotal Appropriation		176

5069. DIVISION OF URBAN EDUCATION
35. URBAN EDUCATION

Account No.		(thousands of dollars)	
	Personal Services:		
5069–100–350000–12	Salaries and Wages	(1,826)	
	Materials and Supplies:		
5069–100–350000–21	Printing and Office	(76)	
5069–100–350000–23	Medical/Education/ Rehabilitation	(25)	
	Services Other Than Personal:		
5069–100–350000–30	Travel	(68)	
5069–100–350000–31	Telephone	(45)	
5069–100–350000–32	Postage	(22)	
5069–100–350000–34	Information Processing–External	(5)	
5069–100–350000–36	Professional Services	(190)	
5069–100–350000–38	Other Services	(134)	
	Maintenance and Fixed Charges:		
5069–100–350000–41	Maintenance of Equipment	(4)	
5069–100–350000–45	Rent Central Motor Pool	(3)	
	Additions, Improvements and Equipment:		
5069–100–350000–70	Improvements–Buildings and Grounds	(5)	
5069–100–350000–76	Other Equipment	(15)	
5069–100–350000–77	Information Processing Equipment	(575)	
	Subtotal Appropriation		2,993

5091. ACADEMY FOR THE ADVANCEMENT OF TEACHING AND MANAGEMENT
33. SERVICE TO LOCAL DISTRICTS

Account No.		(thousands of dollars)	
	Personal Services:		
5091–100–330000–12	Salaries and Wages ..... (	1,114)	
	Materials and Supplies:		
5091–100–330000–21	Printing and Office ..... (	45)	
5091–100–330000–23	Medical/Education/ Rehabilitation ..... (	4)	
5091–100–330000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
5091–100–330000–30	Travel ..... (	34)	
5091–100–330000–31	Telephone ..... (	17)	
5091–100–330000–32	Postage ..... (	15)	
5091–100–330000–36	Professional Services ..... (	14)	
5091–100–330000–38	Other Services ..... (	55)	
	Maintenance and Fixed Charges:		
5091–100–330000–41	Maintenance of Equipment ..... (	5)	
5091–100–330000–44	Rent, Buildings, and Grounds ..... (	1)	
5091–100–330000–47	Rent Other ..... (	10)	
	Additions, Improvements and Equipment:		
5091–100–330000–76	Other Equipment ..... (	12)	
	Subtotal Appropriation		1,327

5091–100–330000–00 Receipts derived from charges at the Academy for the Advancement of Teaching and Management in excess of those anticipated and the unexpended balance as of June 30, 1992 of such receipts are appropriated for the costs of operation.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

Account No.		(thousands of dollars)	
	Personal Services:		
5120–100–360000–12	Salaries and Wages ..... (	274)	
	Materials and Supplies:		
5120–100–360000–21	Printing and Office ..... (	17)	
5120–100–360000–23	Medical/Education/ Rehabilitation ..... (	9)	
	Services Other Than Personal:		
5120–100–360000–30	Travel ..... (	3)	
5120–100–360000–31	Telephone ..... (	6)	
5120–100–360000–32	Postage ..... (	5)	
	Maintenance and Fixed Charges:		
5120–100–360000–41	Maintenance of Equipment ..... (	1)	
5120–100–360000–45	Rent Central Motor Pool ..... (	15)	
	Additions, Improvements and Equipment:		
5120–100–360000–76	Other Equipment ..... (	3)	
	Subtotal Appropriation		333

37. SCHOOL NUTRITION

Account No.		(thousands of dollars)	
	Personal Services:		
5120–100–370000–12	Salaries and Wages ..... (	169)	
	Materials and Supplies:		
5120–100–370000–21	Printing and Office ..... (	3)	
	Services Other Than Personal:		
5120–100–370000–30	Travel ..... (	1)	
5120–100–370000–31	Telephone ..... (	3)	
5120–100–370000–32	Postage ..... (	3)	
	Subtotal Appropriation		179

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

Account No.		(thousands of dollars)	
	Personal Services:		
5120–100–380000–12	Salaries and Wages ..... (	450)	
	Materials and Supplies:		
5120–100–380000–21	Printing and Office ..... (	2)	
	Services Other Than Personal:		
5120–100–380000–30	Travel ..... (	2)	
5120–100–380000–31	Telephone ..... (	10)	
5120–100–380000–32	Postage ..... (	8)	
	Maintenance and Fixed Charges:		
5120–100–380000–45	Rent Central Motor Pool ..... (	8)	
	Subtotal Appropriation		480

5120–101–380060–00 The unexpended balance as of June 30, 1992 in the Inspection of school construction account, and receipts derived therefrom, are appropriated for the operation of the school construction inspection program.

Total Appropriation, Educational Support Services *17,075*

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5010. DIVISION OF DIRECT SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
5010–100–990000–12	Salaries and Wages ..... (	180)	
	Materials and Supplies:		
5010–100–990000–21	Printing and Office ..... (	5)	
	Services Other Than Personal:		
5010–100–990000–30	Travel ..... (	2)	
5010–100–990000–31	Telephone ..... (	3)	
5010–100–990000–32	Postage ..... (	5)	
5010–100–990000–36	Professional Services ..... (	1)	
5010–100–990000–38	Other Services ..... (	5)	
	Maintenance and Fixed Charges:		
5010–100–990000–45	Rent Central Motor Pool ..... (	3)	
	Subtotal Appropriation		204

5090. DIVISION OF EXECUTIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
5090–100–990000–12	Salaries and Wages ..... (	206)	
	Materials and Supplies:		
5090–100–990000–21	Printing and Office ..... (	54)	
	Services Other Than Personal:		
5090–100–990000–30	Travel ..... (	4)	
5090–100–990000–31	Telephone ..... (	36)	
5090–100–990000–32	Postage ..... (	50)	
5090–100–990000–36	Professional Services ..... (	3)	
5090–100–990000–38	Other Services ..... (	5)	
	Maintenance and Fixed Charges:		
5090–100–990000–41	Maintenance of Equipment ..... (	6)	
5090–100–990000–45	Rent Central Motor Pool ..... (	2)	
5090–100–990000–47	Rent Other ..... (	2)	
	Special Purpose:		
5090–100–990010–50	State Board of Education Expenses ..... (	62)	
	Subtotal Appropriation		430

5092. DIVISION OF COMPLIANCE
43. COMPLIANCE AND AUDITING

Account No.		(thousands of dollars)	
	Personal Services:		
5092–100–430000–12	Salaries and Wages ..... (	1,236)	
	Materials and Supplies:		
5092–100–430000–21	Printing and Office ..... (	15)	
	Services Other Than Personal:		
5092–100–430000–30	Travel ..... (	13)	
5092–100–430000–31	Telephone ..... (	27)	
5092–100–430000–32	Postage ..... (	10)	
5092–100–430000–36	Professional Services ..... (	14)	
5092–100–430000–38	Other Services ..... (	8)	
	Maintenance and Fixed Charges:		
5092–100–430000–45	Rent Central Motor Pool ..... (	35)	
	Special Purpose:		
5092–100–430230–50	Comprehensive Compliance Audits ..... (	307)	
	Subtotal Appropriation		1,665

5092–100–430260–50 Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L.1987, c.399 (C.18A:7A–34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.

5092–100–430260–50 Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State–operated school district pursuant to section 8 of P.L.1987, c.399 (C.18A:7A–41) are appropriated subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
5095–100–990000–12	Salaries and Wages	(100)	
	Materials and Supplies:		
5095–100–990000–21	Printing and Office	(127)	
5095–100–990000–23	Medical/Education/ Rehabilitation	(27)	
5095–100–990000–24	Household and Clothing	(4)	
	Services Other Than Personal:		
5095–100–990000–30	Travel	(19)	
5095–100–990000–31	Telephone	(84)	
5095–100–990000–32	Postage	(70)	
5095–100–990000–34	Information Processing–External	(409)	
5095–100–990000–35	Household and Security	(15)	
5095–100–990000–36	Professional Services	(11)	
5095–100–990000–38	Other Services	(147)	
5095–100–990000–39	Information Processing – Internal	(23)	
	Maintenance and Fixed Charges:		
5095–100–990000–40	Maintenance of Buildings and Grounds	(25)	
5095–100–990000–41	Maintenance of Equipment	(38)	
5095–100–990000–45	Rent Central Motor Pool	(19)	
5095–100–990000–47	Rent Other	(3)	
	Additions, Improvements and Equipment:		
5095–100–990000–70	Improvements–Buildings and Grounds	(75)	
5095–100–990000–76	Other Equipment	(152)	
5095–100–990000–77	Information Processing Equipment	(250)	
	Subtotal Appropriation		1,598

5095–100–990620–50 The unexpended balance as of June 30, 1992 in the Governor's Commission on Quality Education in New Jersey expense account is appropriated.

5095–458–990000–00 Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1992 of such receipts are appropriated for the cost of operation.

5090–100–990000–12
5095–100–990000–12 In addition to the sums hereinabove for Salaries and wages within the Education Administration and Management – Management and Administrative Services (99–5090) and Management and Administrative Services program classifications (99–5095), the Commissioner of the Department of Education, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $1,372,000 to the Division of Executive Services/Management and Administrative Services and $3,108,000 to the Administrative Services and Division of Administration/Management and Administrative Services from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees, other than employees assigned to offices of county superintendents of schools, whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
42. SCHOOL FINANCE

Account No.		(thousands of dollars)	
	Personal Services:		
5120–100–420000–12	Salaries and Wages ..... (	1,406)	
	Materials and Supplies:		
5120–100–420000–21	Printing and Office ..... (	209)	
5120–100–420000–23	Medical/Education/ Rehabilitation ..... (	2)	
	Services Other Than Personal:		
5120–100–420000–30	Travel ..... (	11)	
5120–100–420000–31	Telephone ..... (	33)	
5120–100–420000–32	Postage ..... (	56)	
5120–100–420000–34	Information Processing–External ..... (	99)	
5120–100–420000–36	Professional Services ..... (	187)	
5120–100–420000–38	Other Services ..... (	5)	
5120–100–420000–39	Information Processing – Internal ..... (	7)	
	Maintenance and Fixed Charges:		
5120–100–420000–41	Maintenance of Equipment ..... (	7)	
	Special Purpose:		
5120–100–420050–50	Training for GAAP Accounting ..... (	278)	
	Additions, Improvements and Equipment:		
5120–100–420000–76	Other Equipment ..... (	12)	
	Subtotal Appropriation		2,312
	Total Appropriation, Education Administration and Management		*6,209*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5010. DIVISION OF DIRECT SERVICES
54. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)	
	Personal Services:		
5010–100–540000–12	Salaries and Wages ..... (	153)	
	Materials and Supplies:		
5010–100–540000–21	Printing and Office ..... (	5)	
5010–100–540000–23	Medical/Education/ Rehabilitation ..... (	2)	
	Services Other Than Personal:		
5010–100–540000–30	Travel ..... (	4)	
5010–100–540000–31	Telephone ..... (	4)	
5010–100–540000–32	Postage ..... (	6)	
5010–100–540000–36	Professional Services ..... (	7)	
5010–100–540000–38	Other Services ..... (	1)	
	Subtotal Appropriation		182

5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
5070–100–510000–12	Salaries and Wages ..... (	2,266)	
	Materials and Supplies:		
5070–100–510000–21	Printing and Office ..... (	47)	
5070–100–510000–23	Medical/Education/ Rehabilitation ..... (	451)	

	Services Other Than Personal:		
5070–100–510000–30	Travel	(5)	
5070–100–510000–31	Telephone	(66)	
5070–100–510000–32	Postage	(54)	
5070–100–510000–34	Information Processing–External	(150)	
5070–100–510000–35	Household and Security	(8)	
5070–100–510000–36	Professional Services	(3)	
5070–100–510000–38	Other Services	(74)	
5070–100–510000–39	Information Processing – Internal	(2)	
	Maintenance and Fixed Charges:		
5070–100–510000–40	Maintenance of Buildings and Grounds	(1)	
5070–100–510000–41	Maintenance of Equipment	(14)	
5070–100–510000–45	Rent Central Motor Pool	(9)	
	Additions, Improvements and Equipment:		
5070–100–510000–76	Other Equipment	(10)	
	Subtotal Appropriation		3,160
	Total Appropriation, Cultural and Intellectual Development Services		*3,342*
	Total Appropriation, Department of Education		***37,988***

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine, from the schedule at page L–34 in the Governor's Budget Recommendation Document dated January 28, 1992 first shall be charged to the State Lottery Fund.

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4865. OFFICE OF MARINA OPERATIONS
10. MARINA OPERATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
4865–101–100000–12	Salaries and Wages ..... (	292)	
	Materials and Supplies:		
4865–101–100000–21	Printing and Office ..... (	1)	
4865–101–100000–22	Vehicular ..... (	2)	
4865–101–100000–24	Household and Clothing ..... (	4)	
4865–101–100000–25	Fuel and Utilities ..... (	41)	
4865–101–100000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
4865–101–100000–30	Travel ..... (	1)	
4865–101–100000–31	Telephone ..... (	2)	
4865–101–100000–32	Postage ..... (	1)	
4865–101–100000–34	Information Processing–External ..... (	1)	
4865–101–100000–35	Household and Security ..... (	15)	
4865–101–100000–36	Professional Services ..... (	1)	
	Maintenance and Fixed Charges:		
4865–101–100000–40	Maintenance of Buildings and Grounds ..... (	17)	
4865–101–100000–41	Maintenance of Equipment ..... (	1)	
4865–101–100000–42	Maintenance of Vehicles ..... (	2)	
4865–101–100000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
4865–101–100000–70	Improvements–Buildings and Grounds ..... (	10)	
4865–101–100000–73	Highway Road and Bridge Construction ..... (	1)	
4865–101–100000–74	Vehicular Equipment ..... (	5)	
	Subtotal Appropriation		399

4865–101–100000–00 Receipts in excess of the amount anticipated from Marina Operations and the unexpended balances as of June 30, 1992 in the Marina Operations accounts are appropriated for maintenance and security of marina facilities.

4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
4870–100–110000–12	Salaries and Wages ..... (	3,535)
	Materials and Supplies:	
4870–100–110000–21	Printing and Office ..... (	34)
4870–100–110000–22	Vehicular ..... (	19)
4870–100–110000–23	Medical/Education/ Rehabilitation ..... (	37)
4870–100–110000–24	Household and Clothing ..... (	92)
4870–100–110000–25	Fuel and Utilities ..... (	96)
4870–100–110000–26	Other Materials and Supplies ..... (	20)
	Services Other Than Personal:	
4870–100–110000–31	Telephone ..... (	12)
4870–100–110000–32	Postage ..... (	8)
4870–100–110000–34	Information Processing–External ..... (	20)
	Maintenance and Fixed Charges:	
4870–100–110000–40	Maintenance of Buildings and Grounds ..... (	20)
4870–100–110000–41	Maintenance of Equipment ..... (	81)
4870–100–110000–42	Maintenance of Vehicles ..... (	106)
4870–100–110000–47	Rent Other ..... (	15)

	Special Purpose:		
4870–100–117010–50	Fire Fighting Costs	(1,025)	
4870–100–117040–50	Woodland Assessment	(75)	
	Additions, Improvements and Equipment:		
4870–100–110000–70	Improvements–Buildings and Grounds	(23)	
4870–100–110000–74	Vehicular Equipment	(200)	
4870–100–110000–76	Other Equipment	(50)	
	Subtotal Appropriation		5,468

4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4875–100–120000–12	Salaries and Wages	(17,589)	
	Materials and Supplies:		
4875–100–120000–21	Printing and Office	(114)	
4875–100–120000–22	Vehicular	(358)	
4875–100–120000–23	Medical/Education/ Rehabilitation	(3)	
4875–100–120000–24	Household and Clothing	(240)	
4875–100–120000–25	Fuel and Utilities	(630)	
4875–100–120000–26	Other Materials and Supplies	(39)	
	Services Other Than Personal:		
4875–100–120000–30	Travel	(16)	
4875–100–120000–31	Telephone	(268)	
4875–100–120000–32	Postage	(38)	
4875–100–120000–34	Information Processing–External	(61)	
4875–100–120000–35	Household and Security	(749)	
4875–100–120000–36	Professional Services	(55)	
4875–100–120000–38	Other Services	(140)	
	Maintenance and Fixed Charges:		
4875–100–120000–40	Maintenance of Buildings and Grounds	(639)	
4875–100–120000–41	Maintenance of Equipment	(190)	
4875–100–120000–42	Maintenance of Vehicles	(285)	
4875–100–120000–43	Maintenance of State Roads	(60)	
4875–100–120000–45	Rent Central Motor Pool	(33)	
4875–100–120000–47	Rent Other	(22)	
	Special Purpose:		
4875–100–127010–50	Liberty State Park Commission	(22)	
4875–100–127030–50	Expenses of the Delaware and Raritan Canal Commission	(147)	
4875–100–127050–50	Day–Trip and Camping for Youth From Lower and Moderate Income Families	(450)	
4875–100–127060–50	Natural Lands Trust	(90)	
4875–100–127070–50	Natural Areas Council	(5)	
4875–100–127110–50	Open Lands Management Program	(150)	
4875–100–127120–50	Historic Sites Trust	(20)	
4875–100–127210–50	Morven Maintenance	(50)	
4875–100–127240–50	Expansion of Natural Heritage Program	(120)	
4875–100–127250–50	Expansion of Historic Sites and Planning	(180)	
	Additions, Improvements and Equipment:		
4875–100–120000–70	Improvements–Buildings and Grounds	(160)	
4875–100–120000–74	Vehicular Equipment	(225)	
	Subtotal Appropriation		23,148

4875–100–120000–00 Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park facilities, not to exceed $150,000, are appropriated for Parks Management.

4875–100–127030–50 The unexpended balance as of June 30, 1992 in the Expenses of the Delaware and Raritan Canal Commission account is appropriated.

4875–443–125000–00 Receipts in excess of the amount anticipated from the Morris Canal and Banking Company are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

4875–449–127090–00 Receipts derived from the rental and/or use of Liberty State Park facilities are appropriated for operation and maintenance of Liberty State Park, subject to the approval of the Director of the Division of Budget and Accounting.

4875–458–120060–00 There are appropriated from the Cultural Centers and Historic Preservation Fund established pursuant to the "New Jersey Green Acres, Cultural Centers and Historic Preservation Bond Act of 1987," P.L. 1987, c.265, such sums as may be required for costs attributable to planning, administrative, organizational and operational expenses incident to the historic preservation projects authorized by the bond act, subject to the approval of the Director of the Division of Budget and Accounting.

4876. PALISADES INTERSTATE PARK COMMISSION
24. PALISADES PARK MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4876–100–240000–12	Salaries and Wages ..... (	1,141)	
	Materials and Supplies:		
4876–100–240000–21	Printing and Office ..... (	5)	
4876–100–240000–22	Vehicular ..... (	37)	
4876–100–240000–23	Medical/Education/ Rehabilitation ..... (	1)	
4876–100–240000–24	Household and Clothing ..... (	15)	
4876–100–240000–25	Fuel and Utilities ..... (	140)	
4876–100–240000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
4876–100–240000–31	Telephone ..... (	28)	
4876–100–240000–32	Postage ..... (	2)	
4876–100–240000–33	Insurance ..... (	93)	
4876–100–240000–34	Information Processing–External ..... (	1)	
4876–100–240000–35	Household and Security ..... (	42)	
4876–100–240000–36	Professional Services ..... (	2)	
4876–100–240000–38	Other Services ..... (	2)	
	Maintenance and Fixed Charges:		
4876–100–240000–40	Maintenance of Buildings and Grounds ..... (	40)	
4876–100–240000–41	Maintenance of Equipment ..... (	10)	
4876–100–240000–42	Maintenance of Vehicles ..... (	44)	
4876–100–240000–43	Maintenance of State Roads ..... (	59)	
	Subtotal Appropriation		1,664

25. PATROL ACTIVITIES AND CRIME CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
4876–100–250000–12	Salaries and Wages ..... (	986)	
	Materials and Supplies:		
4876–100–250000–21	Printing and Office ..... (	5)	
4876–100–250000–22	Vehicular ..... (	50)	
4876–100–250000–24	Household and Clothing ..... (	13)	
4876–100–250000–25	Fuel and Utilities ..... (	20)	
	Services Other Than Personal:		
4876–100–250000–30	Travel ..... (	1)	
4876–100–250000–31	Telephone ..... (	10)	
4876–100–250000–32	Postage ..... (	4)	
4876–100–250000–38	Other Services ..... (	1)	

	Maintenance and Fixed Charges:		
4876–100–250000–40	Maintenance of Buildings and Grounds	(4)	
4876–100–250000–41	Maintenance of Equipment	(10)	
4876–100–250000–42	Maintenance of Vehicles	(20)	
	Additions, Improvements and Equipment:		
4876–100–250000–76	Other Equipment	(2)	
	Subtotal Appropriation		1,126

The receipts from police court, stands, concessions and self–sustaining activities operated or supervised by the Palisades Interstate Park Commission, and the unexpended balances as of June 30, 1992 of such receipts, are appropriated.

4880. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

Account No.		(thousands of dollars)	
	Personal Services:		
4880–101–135000–12	Salaries and Wages	(7,087)	
	Materials and Supplies:		
4880–101–135000–21	Printing and Office	(325)	
4880–101–135000–22	Vehicular	(235)	
4880–101–135000–23	Medical/Education/ Rehabilitation	(3)	
4880–101–135000–24	Household and Clothing	(65)	
4880–101–135000–25	Fuel and Utilities	(300)	
4880–101–135000–26	Other Materials and Supplies	(350)	
	Services Other Than Personal:		
4880–101–135000–30	Travel	(20)	
4880–101–135000–31	Telephone	(145)	
4880–101–135000–32	Postage	(115)	
4880–101–135000–34	Information Processing–External	(10)	
4880–101–135000–35	Household and Security	(125)	
4880–101–135000–36	Professional Services	(70)	
4880–101–135000–38	Other Services	(100)	
4880–101–135000–39	Information Processing – Internal	(86)	
	Maintenance and Fixed Charges:		
4880–101–135000–40	Maintenance of Buildings and Grounds	(150)	
4880–101–135000–41	Maintenance of Equipment	(90)	
4880–101–135000–42	Maintenance of Vehicles	(123)	
4880–101–135000–44	Rent, Buildings, and Grounds	(388)	
4880–101–135000–47	Rent Other	(20)	
	Additions, Improvements and Equipment:		
4880–101–135000–74	Vehicular Equipment	(255)	
4880–101–135000–76	Other Equipment	(20)	
4880–101–135000–77	Information Processing Equipment	(30)	
	Subtotal Appropriation		10,112

4880–101–135000–00 The unexpended balance as of June 30, 1992 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated are appropriated.

4880–101–135000–00 The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of said Fund and any amount remaining therein. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

20. WILDLIFE MANAGEMENT

Account No.		(thousands of dollars)	
	Special Purpose:		
4880–101–205050–50	Endangered Species Tax Check–Off Donations	(300)	
4880–100–207010–50	Disposal of Dead Deer	(200)	
	Subtotal Appropriation		500

4880–101–205050–50 The amount hereinabove for the Endangered Species Tax Check–Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check–Off Donations account as of June 30, 1992, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4885. OFFICE OF SHELLFISH MANAGEMENT
14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4885–100–140000–12	Salaries and Wages	(989)	
	Materials and Supplies:		
4885–100–140000–21	Printing and Office	(4)	
4885–100–140000–22	Vehicular	(8)	
4885–100–140000–25	Fuel and Utilities	(1)	
4885–100–140000–26	Other Materials and Supplies	(4)	
	Services Other Than Personal:		
4885–100–140000–30	Travel	(4)	
4885–100–140000–31	Telephone	(5)	
4885–100–140000–32	Postage	(1)	
4885–100–147010–38	Other Services	(1)	
	Maintenance and Fixed Charges:		
4885–100–140000–40	Maintenance of Buildings and Grounds	(1)	
4885–100–140000–41	Maintenance of Equipment	(1)	
4885–100–140000–42	Maintenance of Vehicles	(8)	
4885–100–140000–47	Rent Other	(3)	
	Special Purpose:		
4885–100–140110–50	Sea Clam Enforcement	(63)	
4885–100–147020–50	Surf Clam Research and Inventory	(30)	
4885–100–147030–50	Shellfish Research and Inventory	(22)	
	Additions, Improvements and Equipment:		
4885–100–140000–74	Vehicular Equipment	(30)	
4885–100–140000–76	Other Equipment	(5)	
	Subtotal Appropriation		1,180

4885–100–140000–00 From the amount hereinabove for the Shellfish and Marine Fisheries Management program classification, there is transferred to the Agricultural Experiment Station the sum of $60,000 for studies of oyster seed beds.

4895. NATURAL RESOURCE ENGINEERING
21. NATURAL RESOURCES ENGINEERING

Account No.		(thousands of dollars)	
	Personal Services:		
4895–100–210000–12	Salaries and Wages ..... (	626)	
	Materials and Supplies:		
4895–100–210000–20	Food ..... (	4)	
4895–100–210000–21	Printing and Office ..... (	5)	
4895–100–210000–22	Vehicular ..... (	11)	
4895–100–210000–24	Household and Clothing ..... (	5)	
4895–100–210000–25	Fuel and Utilities ..... (	9)	
4895–100–210000–26	Other Materials and Supplies ..... (	4)	
	Services Other Than Personal:		
4895–100–210000–30	Travel ..... (	3)	
4895–100–210000–31	Telephone ..... (	3)	
4895–100–210000–32	Postage ..... (	2)	
4895–100–210000–38	Other Services ..... (	2)	
	Maintenance and Fixed Charges:		
4895–100–210000–40	Maintenance of Buildings and Grounds ..... (	2)	
4895–100–210000–41	Maintenance of Equipment ..... (	65)	
4895–100–210000–42	Maintenance of Vehicles ..... (	24)	
4895–100–210000–45	Rent Central Motor Pool ..... (	5)	
	Special Purpose:		
4895–100–213330–50	Bayshore Flood Control ..... (	230)	
4895–100–215050–50	Dam Safety Expansion ..... (	315)	
4895–100–217020–50	Dredging of Inland Waterways, State Marinas and State–Controlled Lakes ..... (	100)	
	Additions, Improvements and Equipment:		
4895–100–210000–74	Vehicular Equipment ..... (	10)	
4895–100–210000–76	Other Equipment ..... (	12)	
	Subtotal Appropriation		1,437
	Total Appropriation, Natural Resource Management		*45,034*

The amount hereinabove for Natural Resource Management shall be utilized by the Commissioner of the Department of Environmental Protection and Energy to ensure that public access is maintained to State recreational facilities including State parks and public beaches and that no such facilities are closed.

43. SCIENCE AND TECHNICAL PROGRAMS
4810. SCIENCE AND RESEARCH
18. SCIENCE AND RESEARCH

Account No.		(thousands of dollars)
	Personal Services:	
4810–100–180000–12	Salaries and Wages ..... (	1,066)
	Materials and Supplies:	
4810–100–180000–21	Printing and Office ..... (	10)
4810–100–180000–22	Vehicular ..... (	3)
4810–100–180000–23	Medical/Education/ Rehabilitation ..... (	11)
4810–100–180000–26	Other Materials and Supplies ..... (	11)
	Services Other Than Personal:	
4810–100–180000–30	Travel ..... (	15)
4810–100–180000–31	Telephone ..... (	41)
4810–100–180000–32	Postage ..... (	8)
4810–100–180000–34	Information Processing–External ..... (	20)
4810–100–180000–36	Professional Services ..... (	187)
4810–100–180000–38	Other Services ..... (	30)
4810–100–180000–39	Information Processing – Internal ..... (	6)

	Maintenance and Fixed Charges:		
4810–100–180000–41	Maintenance of Equipment	(10)	
4810–100–180000–42	Maintenance of Vehicles	(8)	
4810–100–180000–45	Rent Central Motor Pool	(22)	
4810–100–180000–47	Rent Other	(1)	
	Special Purpose:		
4810–101–187040–50	Hazardous Waste Research	(500)	
4810–100–187060–50	Risk Assessment	(150)	
4810–100–187090–50	Geographical Information System Data Base Development	(48)	
4810–100–187120–50	Environmental Health Assessment	(610)	
	Additions, Improvements and Equipment:		
4810–100–180000–77	Information Processing Equipment	(23)	
	Subtotal Appropriation		2,780

4810–101–187040–50 The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research and development on the prevention, effects, and improved cleanup criteria and removal operation methods of spills of hazardous substances, as well as methods of hazardous waste source reduction, recycling and detoxification, subject to the approval of the Director of the Division of Budget and Accounting. If the interest earnings are less than anticipated, the appropriation shall be reduced proportionately.

4820. BUREAU OF RADIATION PROTECTION
01. RADIATION PROTECTION

Account No.		(thousands of dollars)	
	Personal Services:		
4820–101–010000–12	Salaries and Wages	(418)	
	Materials and Supplies:		
4820–101–010000–21	Printing and Office	(20)	
	Maintenance and Fixed Charges:		
4820–101–010000–44	Rent, Buildings, and Grounds	(148)	
	Special Purpose:		
4820–101–017050–50	Nuclear Emergency Response	(1,800)	
4820–100–017100–50	Radon Program	(765)	
	Additions, Improvements and Equipment:		
4820–101–010000–76	Other Equipment	(30)	
	Subtotal Appropriation		3,181

4820–101–010000–00 Receipts in excess of the amount anticipated from Radiation Protection and the unexpended balances of such receipts as of June 30, 1992 are appropriated.

4820–101–017050–50 The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D–37 et seq.), and the unexpended balances as of June 30, 1992 in the Nuclear Emergency Response account are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

4825. BUREAU OF AIR POLLUTION CONTROL
02. AIR POLLUTION CONTROL

Account No.		(thousands of dollars)	
	Special Purpose:		
4825–101–027040–50	Toxic Catastrophe Prevention ..... (	1,400)	
4825–101–027050–50	Worker and Community Right to Know Act ..... (	922)	
4825–101–027090–50	Oil Spill Prevention ..... (	2,000)	
	Subtotal Appropriation		4,322

4825–101–027040–50 The amount hereinabove for the Toxic Catastrophe Prevention account is payable out of receipts received pursuant to the "Toxic Catastrophe Prevention Act," P.L. 1985, c.403 (C.13:1K–19 et seq.), and the unexpended balances in the Toxic Catastrophe Prevention account as of June 30, 1992, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4825–101–027050–50 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A–1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4825–101–027050–50
4825–756–027050–00 The unexpended balance as of June 30, 1992 in the Worker and Community Right to Know Act account together with any receipts in excess of the amount anticipated, not to exceed $400,000, are appropriated.

4825–101–027090–50 The amount hereinabove for the Oil Spill Prevention program is payable out of Spill Compensation Fund, and the receipts in excess of those anticipated from the Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c. 76 (C. 58:10–23.11f2 et seq.), P.L. 1990, c. 78 (C.58:10–23.11d1 et seq.), and P.L. 1990, c. 80 (C. 58:10–23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

4835. OFFICE OF PESTICIDE CONTROL
04. PESTICIDE CONTROL

Account No.		(thousands of dollars)	
	Special Purpose:		
4835–101–045170–50	Pesticides Fees ..... (	1,900)	
	Subtotal Appropriation		1,900

4835–101–047040–00 Receipts in excess of the amount anticipated from laboratory certification services are appropriated.

4835–101–045170–50 The amount hereinabove for the Pesticides Fees account is payable out of receipts, and the unexpended balances in the Pesticides Fees account as of June 30, 1992, together with receipts in excess of the amount anticipated are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

Account No.		(thousands of dollars)	
	Special Purpose:		
4840–101–055130–50	Well Permits/Well Drillers/Pump Installers Licenses	(222)	
4840–101–055150–50	Excess Diversion	(175)	
4840–101–055160–50	Water Allocation	(1,420)	
4840–101–055180–50	Water/Wastewater Operators Licenses	(70)	
4840–100–057020–50	Office of the Rivermaster	(58)	
4840–100–057040–50	Microfilm Service Charges	(25)	
4840–101–057050–50	Safe Drinking Water Fund	(1,400)	
4840–101–057100–50	Water Supply Management Regulations	(700)	
	Subtotal Appropriation		4,070

4840–101–055130–50
4840–101–055150–50
4840–101–055160–50
4840–101–055180–50

The amounts hereinabove for the Well Permits/Well Drillers/Pump Installers Licenses, Excess Diversion, Water Allocation, and Water/Wastewater Operators' Licenses accounts are payable out of receipts received through the "Environmental Services Fund", established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D–33) and the unexpended balances of the fund as of June 30, 1992, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

4840–100–055190–50

The unexpended balance as of June 30, 1992 in the Watershed Property Review Board account is appropriated.

4840–461–055030–00
4840–461–055060–00
4840–461–055090–00

There are appropriated from the Water Supply Fund, created pursuant to section 14 of the "Water Supply Bond Act of 1981," P.L. 1981, c. 261, such sums as are necessary for costs attributable to administration of water supply programs including funding for cooperative agreements under the United States Geological Survey (USGS) Program, subject to the approval of the Director of the Division of Budget and Accounting.

4840–101–057050–50

The amount hereinabove for the Safe Drinking Water Fund account is payable out of receipts, and the unexpended balances in the Safe Drinking Water Fund account as of June 30, 1992, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4840–101–057100–50

The amount hereinabove for the Water Supply Management Regulations account is payable out of receipts, and the unexpended balances in the Water Supply Management Regulations account as of June 30, 1992, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4850. WATER MONITORING
07. WATER MONITORING AND PLANNING

Account No.		(thousands of dollars)
	Personal Services:	
4850–100–070000–12	Salaries and Wages	(827)
	Materials and Supplies:	
4850–100–070000–21	Printing and Office	(12)
4850–100–070000–22	Vehicular	(22)
4850–100–070000–24	Household and Clothing	(3)
4850–100–070000–25	Fuel and Utilities	(14)
4850–100–070000–26	Other Materials and Supplies	(15)
	Services Other Than Personal:	
4850–100–070000–30	Travel	(3)
4850–100–070000–38	Other Services	(3)

	Maintenance and Fixed Charges:		
4850–100–070000–40	Maintenance of Buildings and Grounds	(3)	
4850–100–070000–41	Maintenance of Equipment	(9)	
4850–100–070000–42	Maintenance of Vehicles	(7)	
4850–100–070000–45	Rent Central Motor Pool	(38)	
4850–100–070000–47	Rent Other	(3)	
	Subtotal Appropriation		959

4860. PUBLIC WASTEWATER FACILITIES
09. PUBLIC WASTEWATER FACILITIES

Account No.		(thousands of dollars)	
	Special Purpose:		
4860–100–097010–50	Administration of Wastewater Treatment Fund	(598)	
	Subtotal Appropriation		598

4860–448–095000–00 There is allocated from funds previously appropriated from the Water Conservation Fund the sum of $745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities, subject to the approval of the Director of the Division of Budget and Accounting.

4860–100–096000–50 Any funds received by the Wastewater Treatment Trust from any State agency to offset the Trust's annual operating expenses are appropriated.

4861. WATER QUALITY MANAGEMENT
22. WATER QUALITY MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4861–100–220000–12	Salaries and Wages	(485)	
	Special Purpose:		
4861–101–225010–50	Ground Water Discharge Permits	(516)	
4861–101–225020–50	Surface Water Discharge Permits	(655)	
	Subtotal Appropriation		1,656

4861–100–227090–50 The unexpended balance as of June 30, 1992, in the Mapping of Aquifer Recharge Areas account is appropriated.

4900. SOLID WASTE ADMINISTRATION
17. SOLID WASTE RESOURCE MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4900–101–170000–12	Salaries and Wages	(7,625)	
	Materials and Supplies:		
4900–101–170000–21	Printing and Office	(61)	
4900–101–170000–22	Vehicular	(40)	
	Services Other Than Personal:		
4900–101–175400–30	Travel	(6)	
4900–101–170000–31	Telephone	(55)	
4900–101–170000–32	Postage	(48)	
4900–101–175400–34	Information Processing–External	(13)	
4900–101–170000–36	Professional Services	(24)	
4900–101–170000–38	Other Services	(96)	

	Maintenance and Fixed Charges:		
4900–101–170000–44	Rent, Buildings, and Grounds	(570)	
4900–101–170000–45	Rent Central Motor Pool	(63)	
	Special Purpose:		
4900–101–175020–50	Sanitary Landfill Facility Contingency Fund, Non–Site Specific Administration	(190)	
4900–101–175070–50	Solid and Hazardous Waste Disposal–Disclosure Fund	(900)	
4900–101–178500–50	Recycling of Solid Waste	(748)	
4900–101–178700–50	Clean Communities–Administration	(350)	
4900–101–179000–50	Medical Waste Management	(1,800)	
	Additions, Improvements and Equipment:		
4900–101–170000–74	Vehicular Equipment	(28)	
4900–101–170000–76	Other Equipment	(74)	
4900–101–170000–77	Information Processing Equipment	(94)	
	Subtotal Appropriation		12,785

4900–101–170000–00 Receipts in excess of the amount anticipated from solid waste fees and the unexpended balance of such receipts as of June 30, 1992 in the Solid Waste Resource Management program classification are appropriated.

4900–101–175400–00 Receipts derived from fees, fines, and penalties from the solid waste industry and the unexpended balance as of June 30, 1992 of such receipts are appropriated.

4900–101–175400–00 In addition to the portion of the amount hereinabove for the Solid Waste program which is derived from assessments, such other sums as the Director of the Division of Budget and Accounting shall determine shall be considered as appropriated on behalf of the Solid Waste program under P.L.1968, c.173 (C.48:2–59 et seq.), or other applicable statutes or administrative orders concerning the assessment of public utilities.

4900–101–175020–50 The amount hereinabove for the Sanitary Landfill Facility Contingency Fund, Non–site Specific Administration account is payable out of the Sanitary Landfill Facility Contingency Fund.

4900–101–175020–50 Receipts in excess of those anticipated for the Sanitary Landfill Facility Contingency Fund, Non–site Specific Administration account, not to exceed $40,000, are appropriated.

4900–101–178500–50 The amount hereinabove for the Recycling of Solid Waste account is payable out of the State Recycling Fund, established pursuant to section 5 of P.L.1981, c.278 (C.13:1E–96).

4900–449–176000–00 The unexpended balance as of June 30,1992, in the Recycling Fees account, together with any receipts received by the Department of Environmental Protection and Energy, pursuant to P.L.1987, c.102 (C.13:1E–1) are appropriated.

4900–101–178500–50 Notwithstanding the provisions of P.L. 1981, c. 278 (C.13:1E–92 et seq.), as amended by P.L. 1985, c. 533 (C.13:1E–92 et seq.), receipts in excess of the amount anticipated for the Recycling of Solid Waste account, not to exceed $1,300,000, are appropriated from the State Recycling Fund for Recycling program administration.

4900–101–178700–50 The amount hereinabove for the Clean Communities–Administration account is payable out of receipts received pursuant to section 7 of P.L. 1985, c.533 (C.13:1E–99.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4900–101–178700–50 Receipts in excess of the amount anticipated for the Clean Communities–Administration account, not to exceed $200,000, are appropriated for Clean Communities program administration.

4900–101–179000–50 The amount hereinabove for the Medical Waste Management account is payable out of receipts received pursuant to the "Comprehensive Regulated Medical Waste Management Act," P.L. 1989, c.34 (C.13:1E–48.1 et seq.) and the unexpended balances in the Medical Waste Management account as of June 30, 1992, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4900–752–178830–50 There are appropriated from the State Recycling Fund and the Clean Communities account such sums as may be required to carry out the provisions of the "Clean Communities and Recycling Act," P.L. 1981, c.278 (C.13:1E–92 et seq).

4900–753–178870–50 There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L. 1981, c.306 (C.13:1E–100 et seq.).

4900–466–178260–00 There is appropriated an amount not to exceed $235,000 from the Resource Recovery and Solid Waste Disposal Facility Fund for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.

4900–101–175070–50 The amount hereinabove for the Solid and Hazardous Waste Disposal–Disclosure Fund account is payable out of receipts received pursuant to the Solid and Hazardous Waste Disposal–Disclosure Act (A–901), and the unexpended balances in the Solid and Hazardous Waste Disposal–Disclosure Fund account as of June 30, 1992, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

	Total Appropriation, Science and Technical Programs	*32,251*

44. SITE REMEDIATION
4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. PUBLICLY–FUNDED SITE REMEDIATION

Account No.		(thousands of dollars)
	Personal Services:	
4815–101–190000–12	Salaries and Wages ..... (	6,571)
	Materials and Supplies:	
4815–101–190000–21	Printing and Office ..... (	150)
4815–101–190000–22	Vehicular ..... (	15)
4815–101–190000–24	Household and Clothing ..... (	40)
4815–101–190000–26	Other Materials and Supplies ..... (	118)
	Services Other Than Personal:	
4815–101–190000–30	Travel ..... (	30)
4815–101–190000–31	Telephone ..... (	161)
4815–101–190000–32	Postage ..... (	40)
4815–101–190000–34	Information Processing–External ..... (	60)
4815–101–190000–35	Household and Security ..... (	8)
4815–101–190000–36	Professional Services ..... (	95)
4815–101–190000–38	Other Services ..... (	36)
	Maintenance and Fixed Charges:	
4815–101–190000–40	Maintenance of Buildings and Grounds ..... (	20)
4815–101–190000–41	Maintenance of Equipment ..... (	87)
4815–101–190000–42	Maintenance of Vehicles ..... (	66)
4815–101–190000–44	Rent, Buildings, and Grounds ..... (	453)
4815–101–190000–45	Rent Central Motor Pool ..... (	120)
4815–101–190000–47	Rent Other ..... (	16)

	Special Purpose:		
4815–101–195080–50	Spill Prevention, Response and Site Cleanup, Non–Site Specific Administrative Costs	(621)	
4815–101–195090–50	Protective Clothing, Safety Equipment, and Training	(325)	
4815–101–197060–50	Environmental Cleanup Responsibility Act	(4,000)	
	Additions, Improvements and Equipment:		
4815–101–190000–70	Improvements–Buildings and Grounds	(20)	
4815–101–190000–76	Other Equipment	(163)	
4815–101–190000–77	Information Processing Equipment	(91)	
	Subtotal Appropriation		13,306

4815–101–195080–50 The amount hereinabove for the Spill Prevention, Response and Site Cleanup, Non–site Specific Costs account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated for the Spill Prevention, Response and Site Cleanup, Non–site Specific Cost account, not to exceed $221,000, are appropriated.

4815–101–195090–50 The amount hereinabove for the Protective Clothing, Safety Equipment and Training account is payable out of the New Jersey Spill Compensation Fund.

4815–101–190000–00
4815–101–270000–00 In addition to site specific charges, an amount not to exceed $12,800,000 is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L. 1976, c. 141 (C.58:10–23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

4815–101–190000–00
4815–101–270000–00 Of the amounts hereinabove for Publicly–Funded Site Remediation and Responsible Party Site Remediation, $10,059,000 shall first be charged to to the Spill Compensation Fund and $2,378,000 shall first be charged to the Hazardous Discharge Site Cleanup Fund.

4815–101–197060–50 The amount hereinabove for the Environmental Cleanup Responsibility Act account is payable out of receipts received pursuant to the provisions of the "Environmental Cleanup Responsibility Act," P.L. 1983, c.330 (C.13:1K–6 et al.), and the unexpended balance as of June 30, 1992 in the Environmental Cleanup Responsibility Act account, as well as any receipts received in excess of the anticipated amount, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4815–476–197020–50 There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjustors and paying approved claims for damages in accordance with the provisions of P.L. 1976, c.141 (C.58:10–23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

22. WATER QUALITY MANAGEMENT

Account No.		(thousands of dollars)	
	Special Purpose:		
4815–101–225010–50	Ground Water Discharge Permits	(3,938)	
	Subtotal Appropriation		3,938

27. RESPONSIBLE PARTY SITE REMEDIATION

Account No.		(thousands of dollars)	
	Personal Services:		
4815–101–270000–12	Salaries and Wages ..... (	3,027)	
	Materials and Supplies:		
4815–101–270000–24	Household and Clothing ..... (	48)	
	Services Other Than Personal:		
4815–101–270000–30	Travel ..... (	8)	
4815–101–270000–36	Professional Services ..... (	24)	
4815–101–270000–38	Other Services ..... (	53)	
	Maintenance and Fixed Charges:		
4815–101–270000–41	Maintenance of Equipment ..... (	8)	
4815–101–270000–42	Maintenance of Vehicles ..... (	14)	
4815–101–270000–44	Rent, Buildings, and Grounds ..... (	596)	
4815–101–270000–45	Rent Central Motor Pool ..... (	37)	
4815–101–270000–47	Rent Other ..... (	30)	
	Special Purpose:		
4815–101–270070–50	Emergency Response Coordination ..... (	1,600)	
4815–101–270090–50	Hazardous Discharge Site Cleanup Fund– Responsible Party ..... (	3,700)	
4815–101–277070–50	Underground Storage Tanks ..... (	1,400)	
4815–101–277080–50	Emergency Communication Center ..... (	223)	
	Additions, Improvements and Equipment:		
4815–101–270000–74	Vehicular Equipment ..... (	10)	
4815–101–270000–76	Other Equipment ..... (	30)	
4815–101–270000–77	Information Processing Equipment ..... (	30)	
	Subtotal Appropriation		10,838
	Total Appropriation, Site Remediation		*28,082*

4815–101–270070–50 The amount hereinabove for the Emergency Response Coordination account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of the amount anticipated, not to exceed $400,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

4815–101–270000–00
4815–101–270090–50
4815–413–275560–50 All receipts, including receipts from recoveries for hazardous waste cleanup activities, except for the Spill Compensation Fund, and receipts from consent orders for past and future hazardous waste cleanups shall be deposited in the Hazardous Discharge Site Cleanup Fund, established pursuant to section 1 of P.L. 1985, c.247 (C.58:10–23.34) and are appropriated for hazardous waste cleanup activities, including administrative costs in an amount not to exceed $9,000,000, subject to the approval of the Director of the Division of Budget and Accounting.

4815–101–270090–50 The amount hereinabove for the Hazardous Discharge Site Cleanup Fund–Responsible Party account is payable out of the Hazardous Discharge Site Cleanup Fund.

4815–101–277080–50 The amount hereinabove for the Emergency Communication Center account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of the amount anticipated, not to exceed $77,000, are appropriated from the New Jersey Spill Compensation Fund for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

4815–101–277070–50 The amount hereinabove for the Underground Storage Tank account is payable out of receipts, and the unexpended balances of such receipts as of June 30, 1992, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4815–421–275030–00 Notwithstanding the provisions of subsection c. of section 17 of P.L.1986, c.102 (C.58:10A–36), monies in the State Underground Storage Tank Improvement Fund shall be available for the purpose of making loans pursuant to that section.

45. ENVIRONMENTAL REGULATIONS
4890. LAND USE REGULATION
15. LAND USE REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
4890–100–150000–12	Salaries and Wages	(1,248)	
	Materials and Supplies:		
4890–100–150000–21	Printing and Office	(21)	
4890–100–150000–22	Vehicular	(1)	
4890–100–150000–24	Household and Clothing	(3)	
4890–100–150000–25	Fuel and Utilities	(2)	
4890–100–150000–26	Other Materials and Supplies	(7)	
	Services Other Than Personal:		
4890–100–150000–30	Travel	(4)	
4890–100–150000–31	Telephone	(83)	
4890–100–150000–32	Postage	(19)	
4890–100–150000–36	Professional Services	(9)	
4890–100–150000–38	Other Services	(9)	
	Maintenance and Fixed Charges:		
4890–100–150000–41	Maintenance of Equipment	(2)	
4890–100–150000–42	Maintenance of Vehicles	(5)	
4890–100–150000–45	Rent Central Motor Pool	(30)	
4890–100–150000–47	Rent Other	(6)	
	Special Purpose:		
4890–101–155080–50	Waterfront Development Program	(250)	
4890–101–155090–50	Wetlands	(10)	
4890–101–155100–50	CAFRA Program	(75)	
4890–101–155120–50	Stream Encroachment	(1,450)	
4890–100–157010–50	Regulation of Freshwater Wetlands	(450)	
4890–101–157020–50	Delineation and Determination of State Riparian Land	(175)	
4890–100–157040–50	Tidelands Resource Council	(25)	
4890–101–157060–50	Tidelands Peak Demands	(1,578)	
4890–101–157110–50	Freshwater Wetlands Fees	(1,000)	
	Additions, Improvements and Equipment:		
4890–100–150000–74	Vehicular Equipment	(59)	
4890–100–150000–76	Other Equipment	(11)	
4890–100–150000–77	Information Processing Equipment	(9)	
	Subtotal Appropriation		6,541

4890–100–150000–00 Of the amount hereinabove for Land Use Regulation, $541,000 shall first be charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State–owned riparian lands.

4890–101–157060–00 The amount hereinabove for the Tidelands Peak Demands account is payable out of receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and the receipts in excess of the amount anticipated, not to exceed $422,000, are appropriated.

4890–101–155080–50
4890–101–155090–50
4890–101–155100–50
4890–101–155120–50

The amounts hereinabove for the Waterfront Development, Wetlands, CAFRA, and Stream Encroachment accounts are payable out of receipts received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D–29 et seq.), and the unexpended balances of the fund as of June 30, 1992, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

4890–101–157110–50

The amount hereinabove for the Freshwater Wetlands Fees account is payable out of receipts received pursuant to "Freshwater Wetlands Protection Act," P.L. 1987, c.156 (C. 13:9B–1 et al.), and the unexpended balances as of June 30, 1992 in the Freshwater Wetlands Fees account, together with receipts in excess of the amount anticipated, are appropriated. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

4890–101–157020–50

The amount hereinabove for Delineation and Determination of State Riparian Land shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and any receipts in excess of such amounts not to exceed $100,000 are appropriated for the same purpose; provided however, that should the receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced shall be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

4891. WASTEWATER FACILITIES REGULATIONS
16. WATER MONITORING AND PLANNING

Account No.		(thousands of dollars)	
	Special Purpose:		
4891–101–165110–50	Treatment Works Approval ..... (	500)	
	Subtotal Appropriation		500

4891–101–165110–50

The amount hereinabove for the Treatment Works Approval account is payable out of receipts, and the unexpended balances in the Treatment Works Approval account as of June 30, 1992, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

22. WATER QUALITY MANAGEMENT

Account No.		(thousands of dollars)	
	Special Purpose:		
4891–101–225020–50	Surface Water Discharge Permits ..... (	7,227)	
	Subtotal Appropriation		7,227

4892. AIR QUALITY REGULATIONS
02. AIR POLLUTION CONTROL

Account No.		(thousands of dollars)	
	Special Purpose:		
4892–101–027060–50	Air Pollution Monitoring and Control Programs ..... (	2,700)	
	Subtotal Appropriation		2,700

4910. HAZARDOUS WASTE
23. HAZARDOUS WASTE MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4910–101–230000–12	Salaries and Wages	(2,522)	
	Materials and Supplies:		
4910–101–230000–21	Printing and Office	(64)	
4910–101–230000–22	Vehicular	(22)	
4910–101–230000–24	Household and Clothing	(63)	
4910–101–230000–26	Other Materials and Supplies	(4)	
	Services Other Than Personal:		
4910–101–230000–31	Telephone	(60)	
4910–101–230000–32	Postage	(60)	
4910–101–230000–36	Professional Services	(75)	
4910–101–230000–38	Other Services	(20)	
4910–101–230000–39	Information Processing – Internal	(245)	
	Maintenance and Fixed Charges:		
4910–101–230000–44	Rent, Buildings, and Grounds	(371)	
4910–101–230000–45	Rent Central Motor Pool	(77)	
4910–101–230000–47	Rent Other	(25)	
	Special Purpose:		
4910–101–230180–50	Pollution Prevention	(1,000)	
	Additions, Improvements and Equipment:		
4910–101–230000–76	Other Equipment	(141)	
4910–101–230000–77	Information Processing Equipment	(141)	
	Subtotal Appropriation		4,890
	Total Appropriation, Environmental Regulations		*21,858*

4910–100–237030–50
4910–100–237090–50
4910–100–237170–50
4910–100–237190–50

The unexpended balances as of June 30, 1992 in the Major Hazardous Waste Facilities Siting Act–Siting Commission, the Hazardous Waste Facilities Siting Commission–Review, the Site Review and Evaluation, and the Land Emplacement Facility Site Search accounts are appropriated.

4910–101–230180–50

The amount hereinabove for the Pollution Prevention account is payable out of receipts received pursuant to the Pollution Prevention Act, P.L.1991, c.235 (C.13:1–16 et seq.), and the unexpended balances in the Pollution Prevention account as of June 30, 1992, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4800–100–990000–12	Salaries and Wages	(414)
4800–101–990000–12	Salaries and Wages	(1,045)
	Materials and Supplies:	
4800–100–990000–21	Printing and Office	(8)
4800–101–990000–21	Printing and Office	(12)
4800–100–990000–22	Vehicular	(1)
4800–101–990000–23	Medical/Education/ Rehabilitation	(2)
4800–101–990000–24	Household and Clothing	(4)

	Services Other Than Personal:		
4800–101–990000–30	Travel	(10)	
4800–100–990000–31	Telephone	(21)	
4800–101–990000–31	Telephone	(96)	
4800–100–990000–32	Postage	(36)	
4800–101–990000–32	Postage	(8)	
4800–101–990000–34	Information Processing–External	(60)	
4800–101–990000–38	Other Services	(55)	
4800–100–990000–39	Information Processing – Internal	(1,112)	
4800–101–990000–39	Information Processing – Internal	(10)	
	Maintenance and Fixed Charges:		
4800–101–990000–41	Maintenance of Equipment	(18)	
4800–100–990000–45	Rent Central Motor Pool	(1)	
4800–101–990000–45	Rent Central Motor Pool	(6)	
4800–101–990000–47	Rent Other	(2)	
	Special Purpose:		
4800–101–997010–50	Board of New Jersey Pilot Commissioners	(73)	
	Additions, Improvements and Equipment:		
4800–101–990000–70	Improvements–Buildings and Grounds	(7)	
4800–101–990000–76	Other Equipment	(84)	
4800–100–990000–77	Information Processing Equipment	(77)	
	Subtotal Appropriation		3,162

4800–101–997010–50 The amount in the Board of New Jersey Pilot Commissioners account is payable out of receipts, and any receipts in excess of the amounts specifically set forth above are appropriated.

4800–101–990000–00 The unexpended balances as of June 30, 1992 in the accounts hereinabove which are applicable to assessments made by the Board of Regulatory Commissioners under P.L.1968, c.173 (C.48:2–59 et seq.) and P.L.1972, c.186 (C.48:5A–1 et seq.) are appropriated.

4800–100–990000–00 In addition to the sums hereinabove for Salaries and wages within the Environmental Planning and Administration – Management and Administrative Services program classifications, the Commissioner of Department of Environmental Protection and Energy, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $5,440,000 from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

4801. POLICY AND PLANNING
02. AIR POLLUTION CONTROL

Account No.		(thousands of dollars)	
	Special Purpose:		
4801–101–027060–50	Air Pollution Monitoring and Control Programs	(2,100)	
	Subtotal Appropriation		2,100

90. MANAGEMENT POLICY AND PLANNING

Account No.		(thousands of dollars)	
	Personal Services:		
4801–100–900000–12	Salaries and Wages ..... (	191)	
	Materials and Supplies:		
4801–100–900000–21	Printing and Office ..... (	3)	
	Services Other Than Personal:		
4801–100–900000–31	Telephone ..... (	3)	
4801–100–900000–32	Postage ..... (	3)	
	Subtotal Appropriation		200

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS
26. REGULATORY AND GOVERNMENTAL AFFAIRS

Account No.		(thousands of dollars)	
	Personal Services:		
4805–100–260000–12	Salaries and Wages ..... (	1,020)	
	Subtotal Appropriation		1,020

4921. REGULATORY SUPPORT SERVICES
97. REGULATORY SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4921–101–970000–12	Salaries and Wages ..... (	4,519)	
	Materials and Supplies:		
4921–101–970000–21	Printing and Office ..... (	48)	
	Services Other Than Personal:		
4921–101–970000–30	Travel ..... (	8)	
4921–101–970000–31	Telephone ..... (	61)	
4921–101–970000–32	Postage ..... (	3)	
4921–101–970000–34	Information Processing–External ..... (	9)	
4921–101–970000–38	Other Services ..... (	10)	
	Maintenance and Fixed Charges:		
4921–101–970000–45	Rent Central Motor Pool ..... (	8)	
4921–101–970000–47	Rent Other ..... (	1)	
	Subtotal Appropriation		4,667

4921–101–970000–00 The unexpended balances as of June 30, 1992 in the accounts hereinabove which are applicable to assessments made by the Board of Regulatory Commissioners under P.L.1968, c.173 (C.48:2–59 et seq.) and P.L.1972, c.186 (C.48:5A–1 et seq.) are appropriated.

Total Appropriation, Environmental Planning and Administration *11,149*

47. ENFORCEMENT POLICY
4855. ENVIRONMENTAL ENFORCEMENT
02. AIR POLLUTION CONTROL

Account No.		(thousands of dollars)	
	Special Purpose:		
4855–101–027060–50	Air Pollution Monitoring and Control Programs ..... (	1,100)	
	Subtotal Appropriation		1,100

08. WATER ENFORCEMENT

Account No.		(thousands of dollars)	
	Special Purpose:		
4855–101–080010–50	Clean Water Enforcement Fund ..... (	3,068)	
	Subtotal Appropriation		3,068

4855–101–080010–50 The amount hereinabove for the Clean Water Enforcement Fund account is payable out of penalties received pursuant to the "Clean Water Enforcement Act", and the unexpended balances in the Clean Water Enforcement Fund account as of June 30, 1992, together with penalty receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

22. WATER QUALITY MANAGEMENT

Account No.		(thousands of dollars)	
	Special Purpose:		
4855–101–225020–50	Surface Water Discharge Permits ..... (	2,164)	
	Subtotal Appropriation		2,164

23. HAZARDOUS WASTE MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4855–101–230000–12	Salaries and Wages ..... (	638)	
	Materials and Supplies:		
4855–101–230000–21	Printing and Office ..... (	7)	
4855–101–230000–24	Household and Clothing ..... (	6)	
	Services Other Than Personal:		
4855–101–230000–36	Professional Services ..... (	18)	
4855–101–230000–38	Other Services ..... (	19)	
	Maintenance and Fixed Charges:		
4855–101–230000–45	Rent Central Motor Pool ..... (	4)	
4855–101–230000–47	Rent Other ..... (	5)	
	Additions, Improvements and Equipment:		
4855–101–230000–76	Other Equipment ..... (	3)	
	Subtotal Appropriation		700
	Total Appropriation, Enforcement Policy		*7,032*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
4920. MANAGEMENT SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4920–101–990000–12	Salaries and Wages ..... (	1,560)
	Materials and Supplies:	
4920–101–990000–21	Printing and Office ..... (	232)
	Services Other Than Personal:	
4920–101–990000–30	Travel ..... (	24)
4920–101–990000–31	Telephone ..... (	42)
4920–101–990000–32	Postage ..... (	8)
4920–101–990000–36	Professional Services ..... (	4)
4920–101–990000–38	Other Services ..... (	20)
4920–101–990000–39	Information Processing – Internal ..... (	10)

	Maintenance and Fixed Charges:	
4920–101–990000–45	Rent Central Motor Pool ..... (8)	
4920–101–990000–47	Rent Other ..... (14)	
	Additions, Improvements and Equipment:	
4920–101–990000–76	Other Equipment ..... (6)	
4920–101–990000–77	Information Processing Equipment ..... (2)	
	Subtotal Appropriation	1,930

4920–101–990000–00 In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Board of Regulatory Commissioners under P.L.1968, c.173 (C. 48:2–59 et seq.) and P.L.1972, c. 186 (C. 48:5A–1 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

4920–101–990000–00 Receipts derived from fees, fines and penalties are appropriated and the unexpended balance as of June 30, 1992 of such receipts are appropriated.

4920–101–990000–00 Fees received from the "Electric Facility Need Assessment Act", P.L. 1983, c.115(C. 48:7–16 et seq.) are appropriated.

4922. DIVISION OF TELECOMMUNICATIONS
54. UTILITY REGULATION

Account No.		(thousands of dollars)
	Personal Services:	
4922–101–540000–12	Salaries and Wages ..... (995)	
	Materials and Supplies:	
4922–101–540000–21	Printing and Office ..... (1)	
	Services Other Than Personal:	
4922–101–540000–30	Travel ..... (5)	
4922–101–540000–31	Telephone ..... (12)	
4922–101–540000–32	Postage ..... (2)	
4922–101–540000–34	Information Processing–External ..... (4)	
4922–101–540000–38	Other Services ..... (4)	
	Additions, Improvements and Equipment:	
4922–101–540000–76	Other Equipment ..... (17)	
4922–101–540000–77	Information Processing Equipment ..... (5)	
	Subtotal Appropriation	1,045

4924. DIVISION OF CABLE TELEVISION
55. REGULATION OF CABLE TELEVISION

Account No.		(thousands of dollars)
	Personal Services:	
4924–101–550000–12	Salaries and Wages ..... (957)	
	Materials and Supplies:	
4924–101–550000–21	Printing and Office ..... (3)	
	Services Other Than Personal:	
4924–101–550000–30	Travel ..... (4)	
4924–101–550000–31	Telephone ..... (20)	
4924–101–550000–32	Postage ..... (4)	
4924–101–550000–34	Information Processing–External ..... (5)	
4924–101–550000–38	Other Services ..... (7)	
	Maintenance and Fixed Charges:	
4924–101–550000–41	Maintenance of Equipment ..... (1)	
4924–101–550000–45	Rent Central Motor Pool ..... (9)	
4924–101–550000–47	Rent Other ..... (3)	

	Additions, Improvements and Equipment:		
4924–101–550000–76	Other Equipment	(18)	
4924–101–550000–77	Information Processing Equipment	(6)	
	Subtotal Appropriation		1,037

4927. DIVISION OF GAS
54. UTILITY REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
4927–101–540000–12	Salaries and Wages	(1,567)	
	Materials and Supplies:		
4927–101–540000–21	Printing and Office	(5)	
	Services Other Than Personal:		
4927–101–540000–30	Travel	(4)	
4927–101–540000–31	Telephone	(10)	
4927–101–540000–32	Postage	(2)	
4927–101–540000–34	Information Processing–External	(5)	
4927–101–540000–38	Other Services	(5)	
	Maintenance and Fixed Charges:		
4927–101–540000–45	Rent Central Motor Pool	(3)	
	Additions, Improvements and Equipment:		
4927–101–540000–76	Other Equipment	(23)	
4927–101–540000–77	Information Processing Equipment	(7)	
	Subtotal Appropriation		1,631

4928. DIVISION OF ELECTRIC
54. UTILITY REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
4928–101–540000–12	Salaries and Wages	(1,312)	
	Services Other Than Personal:		
4928–101–540000–30	Travel	(5)	
4928–101–540000–31	Telephone	(13)	
4928–101–540000–32	Postage	(2)	
4928–101–540000–34	Information Processing–External	(5)	
4928–101–540000–38	Other Services	(4)	
	Maintenance and Fixed Charges:		
4928–101–540000–45	Rent Central Motor Pool	(3)	
	Additions, Improvements and Equipment:		
4928–101–540000–76	Other Equipment	(22)	
4928–101–540000–77	Information Processing Equipment	(7)	
	Subtotal Appropriation		1,373

4929. DIVISION OF WATER AND SEWER
54. UTILITY REGULATION

Account No.		(thousands of dollars)	
	Personal Services:		
4929–101–540000–12	Salaries and Wages	(1,336)	
	Materials and Supplies:		
4929–101–540000–21	Printing and Office	(1)	

	Services Other Than Personal:		
4929–101–540000–30	Travel	(5)	
4929–101–540000–31	Telephone	(10)	
4929–101–540000–32	Postage	(3)	
4929–101–540000–34	Information Processing–External	(7)	
4929–101–540000–38	Other Services	(4)	
	Maintenance and Fixed Charges:		
4929–101–540000–45	Rent Central Motor Pool	(3)	
	Additions, Improvements and Equipment:		
4929–101–540000–76	Other Equipment	(21)	
4929–101–540000–77	Information Processing Equipment	(7)	
	Subtotal Appropriation		1,397
	Total Appropriation, Economic Regulation		*8,413*

4920–101–990000–00
4922–101–540000–00
4924–101–550000–00
4927–101–540000–00
4928–101–540000–00
4929–101–540000–00

The unexpended balances as of June 30, 1992 in the accounts hereinabove are appropriated.

Total Appropriation, Department of Environmental Protection and Energy	***153,819***

4801–101–027060–50
4855–101–027060–50
4892–101–027060–50

The amount hereinabove for the Air Pollution Monitoring and Control Programs account is payable out of the receipts generated through licensing fees and penalties, and the unexpended balances in the Air Pollution Monitoring and Control Programs account as of June 30, 1992, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4861–101–225020–50
4861–101–225010–50
4815–101–225010–50
4891–101–225020–50
4855–101–225020–50

The amount hereinabove for the Ground Water Discharge Permits and the Surface Water Discharge Permits accounts are payable out of receipts received pursuant to the provisions of the Water Pollution Control Act, P.L. 1977, c.74 (C.58:10A–1 et seq.), and the unexpended balances as of June 30, 1992 in the Ground Waste Discharge Permits and the Surface Water Discharge Permits accounts, as well as any receipts received in excess of the respective anticipated amounts, are appropriated for such purposes. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

4910–101–230000–00
4855–101–230000–00

Receipts in excess of the amount anticipated from hazardous waste fees and the unexpended balance of such receipts as of June 30, 1992, are appropriated for hazardous waste management program activities, subject to the approval of the Director of the Division of Budget and Accounting.

NOTES

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS

Account No.		(thousands of dollars)	
	Personal Services:		
4215–100–010000–12	Salaries and Wages ..... (	876)	
	Materials and Supplies:		
4215–100–010000–21	Printing and Office ..... (	26)	
	Services Other Than Personal:		
4215–100–010000–31	Telephone ..... (	20)	
4215–100–010000–32	Postage ..... (	22)	
4215–100–010000–34	Information Processing–External ..... (	40)	
4215–100–010000–38	Other Services ..... (	3)	
	Maintenance and Fixed Charges:		
4215–100–010000–47	Rent Other ..... (	10)	
	Subtotal Appropriation		997

4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4220–100–020000–12	Salaries and Wages ..... (	1,792)	
	Materials and Supplies:		
4220–100–020000–21	Printing and Office ..... (	60)	
4220–100–020000–23	Medical/Education/ Rehabilitation ..... (	145)	
4220–100–020000–24	Household and Clothing ..... (	2)	
4220–100–020000–26	Other Materials and Supplies ..... (	6)	
	Services Other Than Personal:		
4220–100–020000–30	Travel ..... (	18)	
4220–100–020000–31	Telephone ..... (	45)	
4220–100–020000–32	Postage ..... (	62)	
4220–100–020000–34	Information Processing–External ..... (	26)	
4220–100–020000–36	Professional Services ..... (	6)	
4220–100–020000–38	Other Services ..... (	13)	
4220–100–020000–39	Information Processing – Internal ..... (	19)	
	Maintenance and Fixed Charges:		
4220–100–020000–41	Maintenance of Equipment ..... (	17)	
4220–100–020000–44	Rent, Buildings, and Grounds ..... (	2)	
4220–100–020000–45	Rent Central Motor Pool ..... (	11)	
4220–100–020000–47	Rent Other ..... (	2)	
	Subtotal Appropriation		2,226

4220–100–021440–50 The unexpended balance as of June 30, 1992, in the Supplemental Nutrition Assistance Contingency Fund account is appropriated.

4220–100–020000–00
4220–100–020470–00 Receipts in excess of those anticipated for the HealthStart Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL
03. EPIDEMIOLOGY AND DISEASE CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
4230–100–030000–12	Salaries and Wages ..... (	4,190)	
	Materials and Supplies:		
4230–100–030000–21	Printing and Office ..... (	78)	
4230–100–030000–23	Medical/Education/ Rehabilitation ..... (	834)	
4230–100–030000–24	Household and Clothing ..... (	3)	
4230–100–030000–26	Other Materials and Supplies ..... (	33)	
	Services Other Than Personal:		
4230–100–030000–31	Telephone ..... (	57)	
4230–100–030000–32	Postage ..... (	1)	
4230–100–030000–34	Information Processing–External ..... (	200)	
4230–100–030000–39	Information Processing – Internal ..... (	176)	
	Maintenance and Fixed Charges:		
4230–100–030000–41	Maintenance of Equipment ..... (	7)	
4230–100–030000–45	Rent Central Motor Pool ..... (	81)	
4230–100–030000–47	Rent Other ..... (	5)	
	Special Purpose:		
4230–100–030040–50	Treatment and Control of Drug Resistant Tuberculosis ..... (	341)	
4230–101–034400–50	Rabies Control Program ..... (	453)	
4230–101–034410–50	Animal Population Control Program ..... (	550)	
	Subtotal Appropriation		7,009

4230–100–035000–00 The unexpended balance as of June 30, 1992, in the Immunization Initiative account is appropriated.

4230–101–031650–00 Receipts received by the Department of Health pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", P.L. 1989, c.34 (C.13:1E–48.1 et seq.), are appropriated.

4230–101–034400–00 The unexpended balance as of June 30, 1992, in the Rabies control program account, together with any receipts in excess of the amount anticipated, are appropriated.

4230–101–034400–00 The amount hereinabove for the Rabies control program account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4230–101–034410–00 The unexpended balance as of June 30, 1992, in the Animal population control program account, together with any receipts in excess of the amount anticipated, are appropriated.

4230–101–034410–00 The amount hereinabove for the Animal population control program account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4235. DIVISION OF OCCUPATIONAL AND ENVIRONMENTAL HEALTH
11. OCCUPATIONAL AND ENVIRONMENTAL HEALTH CONTROL

Account No.		(thousands of dollars)
	Personal Services:	
4235–100–110000–12	Salaries and Wages ..... (	4,006)
	Materials and Supplies:	
4235–100–110000–21	Printing and Office ..... (	90)
4235–100–110000–22	Vehicular ..... (	2)
4235–100–110000–24	Household and Clothing ..... (	11)
4235–100–110000–26	Other Materials and Supplies ..... (	22)

	Services Other Than Personal:		
4235–100–110000–30	Travel	(72)	
4235–100–110000–31	Telephone	(150)	
4235–100–110000–32	Postage	(30)	
4235–100–110000–34	Information Processing–External	(68)	
4235–100–110000–38	Other Services	(37)	
4235–100–110000–39	Information Processing – Internal	(4)	
	Maintenance and Fixed Charges:		
4235–100–110000–41	Maintenance of Equipment	(22)	
4235–100–110000–42	Maintenance of Vehicles	(3)	
4235–100–110000–44	Rent, Buildings, and Grounds	(7)	
4235–100–110000–45	Rent Central Motor Pool	(40)	
4235–100–110000–47	Rent Other	(23)	
	Special Purpose:		
4235–101–114500–50	Worker and Community Right to Know	(1,419)	
	Subtotal Appropriation		6,006

4235–101–114500–50
4235–141–114500–63 Any receipts in the Worker and Community Right to Know account, in excess of the amount anticipated, not to exceed $400,000, are appropriated.

4235–101–114500–50
4235–141–114500–63 Notwithstanding the provisions of the "Worker and Community Right to Know Act", P.L. 1983, c. 315 (C.34:5A–1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the "Worker and Community Right to Know Fund." If receipts to that fund are less that anticipated, the appropriation shall be reduced proportionately.

4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES
04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4240–100–040000–12	Salaries and Wages	(1,421)	
	Materials and Supplies:		
4240–100–040000–21	Printing and Office	(34)	
4240–100–040000–23	Medical/Education/ Rehabilitation	(5)	
	Services Other Than Personal:		
4240–100–040000–31	Telephone	(29)	
4240–100–040000–32	Postage	(20)	
4240–100–040000–34	Information Processing–External	(7)	
4240–100–040000–39	Information Processing – Internal	(1)	
	Maintenance and Fixed Charges:		
4240–100–040000–41	Maintenance of Equipment	(7)	
4240–100–040000–45	Rent Central Motor Pool	(14)	
4240–100–040000–47	Rent Other	(12)	
	Special Purpose:		
4240–100–040040–50	Campus Grant Federal Match	(900)	
	Subtotal Appropriation		2,450

4240–100–040000–00 The Division of Alcoholism, Drug Abuse and Addiction Services is authorized to bill a patient, a patient's estate, or the person chargeable for a patient's support, or the county of residence for institutional, residential and out–patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1992 from these billings and fees are appropriated to the Department of Health, Division Alcoholism, Drug Abuse and Addiction Services, for the support of the alcohol and drug abuse programs.

4240–453–044530–00 There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B–32 et al.).

4245. DIVISION OF AIDS
12. AIDS SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4245–100–120000–12	Salaries and Wages ..... (	2,978)	
	Materials and Supplies:		
4245–100–120000–21	Printing and Office ..... (	264)	
4245–100–120000–23	Medical/Education/ Rehabilitation ..... (	87)	
4245–100–120000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
4245–100–120000–30	Travel ..... (	63)	
4245–100–120000–31	Telephone ..... (	77)	
4245–100–120000–32	Postage ..... (	102)	
4245–100–120000–34	Information Processing–External ..... (	35)	
4245–100–120000–35	Household and Security ..... (	5)	
4245–100–120000–36	Professional Services ..... (	51)	
4245–100–120000–38	Other Services ..... (	44)	
	Maintenance and Fixed Charges:		
4245–100–120000–40	Maintenance of Buildings and Grounds ..... (	3)	
4245–100–120000–41	Maintenance of Equipment ..... (	5)	
4245–100–120000–45	Rent Central Motor Pool ..... (	38)	
4245–100–120000–47	Rent Other ..... (	35)	
	Special Purpose:		
4245–100–120810–50	AIDS Program – Correctional Inmates ..... (	600)	
	Subtotal Appropriation		4,389

4280. DIVISION OF LABORATORIES AND RESEARCH
08. LABORATORY SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4280–100–080000–12	Salaries and Wages ..... (	2,694)	
	Materials and Supplies:		
4280–100–080000–21	Printing and Office ..... (	72)	
4280–100–080000–24	Household and Clothing ..... (	11)	
4280–100–080000–26	Other Materials and Supplies ..... (	860)	
	Services Other Than Personal:		
4280–100–080000–30	Travel ..... (	10)	
4280–100–080000–31	Telephone ..... (	77)	
4280–100–080000–32	Postage ..... (	131)	
4280–100–080000–34	Information Processing–External ..... (	11)	
4280–100–080000–36	Professional Services ..... (	2)	
4280–100–080000–38	Other Services ..... (	4)	
4280–100–080000–39	Information Processing – Internal ..... (	4)	
	Maintenance and Fixed Charges:		
4280–100–080000–40	Maintenance of Buildings and Grounds ..... (	8)	
4280–100–080000–45	Rent Central Motor Pool ..... (	9)	
4280–100–080000–47	Rent Other ..... (	12)	
	Subtotal Appropriation		3,905

4280–100–080000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

4280–100–080000–00
4290–100–090000–00 Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9–42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A–2 et seq.), and the unexpended balance as of June 30, 1992 of the fees, are appropriated.

Total Appropriation, Health Services *26,982*

From the amounts appropriated hereinabove and from other available non–State Funds the Department of Health shall provide for education, prevention, treatment and laboratory testing services relating to Lyme disease in order to address this serious bacterial, infectious disease.

Receipts from licenses, permits and fees collected by the Department of Health in Health Services, in excess of those anticipated, is appropriated.

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

Account No.		(thousands of dollars)	
	Personal Services:		
4260–100–060000–12	Salaries and Wages ..... (	1,878)	
	Materials and Supplies:		
4260–100–060000–21	Printing and Office ..... (	58)	
4260–100–060000–23	Medical/Education/ Rehabilitation ..... (	2)	
4260–100–060000–24	Household and Clothing ..... (	3)	
4260–100–060000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
4260–100–060000–30	Travel ..... (	29)	
4260–100–060000–31	Telephone ..... (	43)	
4260–100–060000–32	Postage ..... (	26)	
4260–100–060000–34	Information Processing–External ..... (	28)	
4260–100–060000–36	Professional Services ..... (	4)	
4260–100–060000–38	Other Services ..... (	21)	
4260–100–060000–39	Information Processing – Internal ..... (	10)	
	Maintenance and Fixed Charges:		
4260–100–060000–41	Maintenance of Equipment ..... (	1)	
4260–100–060000–44	Rent, Buildings, and Grounds ..... (	1)	
4260–100–060000–45	Rent Central Motor Pool ..... (	9)	
4260–100–060000–47	Rent Other ..... (	13)	
	Subtotal Appropriation		2,127

4260–101–060480–00 Receipts derived from fees charged for the review of uniform construction code plans for health facilities, and the unexpended balances of such receipts as of June 30, 1992, are appropriated for the costs of this program.

4260–446–064460–00 Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 1992, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

4265. HEALTH FACILITIES INSPECTION SERVICES
10. HEALTH FACILITIES INSPECTION SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4265–100–100000–12	Salaries and Wages ..... (	3,702)	
	Materials and Supplies:		
4265–100–100000–21	Printing and Office ..... (	17)	
4265–100–100000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
4265–100–100000–30	Travel ..... (	42)	
4265–100–100000–31	Telephone ..... (	46)	
4265–100–100000–34	Information Processing–External ..... (	2)	
4265–100–100000–38	Other Services ..... (	38)	
	Maintenance and Fixed Charges:		
4265–100–100000–41	Maintenance of Equipment ..... (	19)	
4265–100–100000–44	Rent, Buildings, and Grounds ..... (	18)	
4265–100–100000–45	Rent Central Motor Pool ..... (	113)	
	Subtotal Appropriation		3,998

4270. DIVISION OF HEALTH PLANNING AND RESOURCE DEVELOPMENT
07. HEALTH PLANNING AND RESOURCE DEVELOPMENT

Account No.		(thousands of dollars)	
	Personal Services:		
4270–100–070000–12	Salaries and Wages ..... (	2,705)	
	Materials and Supplies:		
4270–100–070000–21	Printing and Office ..... (	90)	
	Services Other Than Personal:		
4270–100–070000–30	Travel ..... (	18)	
4270–100–070000–31	Telephone ..... (	97)	
4270–100–070000–32	Postage ..... (	32)	
4270–100–070000–34	Information Processing–External ..... (	154)	
4270–100–070000–36	Professional Services ..... (	150)	
4270–100–070000–38	Other Services ..... (	144)	
4270–100–070000–39	Information Processing – Internal ..... (	116)	
	Maintenance and Fixed Charges:		
4270–100–070000–41	Maintenance of Equipment ..... (	5)	
4270–100–070000–45	Rent Central Motor Pool ..... (	2)	
4270–100–070000–47	Rent Other ..... (	2)	
	Subtotal Appropriation		3,515

4270–101–070470–00 The amount hereinabove for the Hospital rate setting account is payable out of the Hospital Rate Setting Fund. If receipts to this fund are less than anticipated, the appropriation shall be reduced proportionately.

4270–101–070470–00 The unexpended balance as of June 30, 1992, in the Hospital rate setting account together with any receipts in excess of the amount anticipated, are appropriated.

4270–101–070470–00 Notwithstanding any other provision of law, effective July 1, 1992, a $5.00 per adjusted admission charge, for each adjusted admission in the year of the current cost base, shall be assessed each institution for which the Hospital Rate Setting Commission determines a preliminary cost base. Of the additional revenues raised by the increase in the per adjusted admission charge to $5.00, $1,000,000 is appropriated to the Health Planning and Resource Development program for program costs.

4270–101–070490–00 Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balances of such receipts as of June 30, 1992, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

4270–101–070500–00 Any receipts from Facility Rate Setting, in excess of the amount anticipated by the Department of Human Services, are appropriated to the Department of Health.

Total Appropriation, Health Planning and Evaluation *9,640*

Receipts from licenses, permits and fees collected by the Department of Health in Health Planning and Evaluation, in excess of those anticipated, is appropriated.

25. HEALTH ADMINISTRATION
4210. DIVISION OF ADMINISTRATION
87. OFFICE OF HEALTH POLICY AND RESEARCH

4210–100–870000–00 An amount not to exceed $820,000 is appropriated to the Department of Health from monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25, of P.L. 1991, c. 187 (C.26:2H–18.47) to fund the Office of Health Policy and Research.

4210–417–874630–00 An amount not to exceed $2,300,000 is appropriated to the Department of Health from monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25 of P.L.1991, c.187 (C.26:2H–18.47) to support a minimum of two hospital and community health center initiatives to deliver primary care and reduce uncompensated care costs.

874620–00
4210–417 To
874670–00
4210–417–874770–00 The unexpended balances as of June 30, 1992, in the Health Care Cost Reduction Act Fund are appropriated.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4210–100–990000–12	Salaries and Wages ..... (	100)
	Materials and Supplies:	
4210–100–990000–21	Printing and Office ..... (	163)
4210–100–990000–23	Medical/Education/ Rehabilitation ..... (	4)
4210–100–990000–24	Household and Clothing ..... (	11)
	Services Other Than Personal:	
4210–100–990000–30	Travel ..... (	18)
4210–100–990000–31	Telephone ..... (	62)
4210–100–990000–32	Postage ..... (	42)
4210–100–990000–34	Information Processing–External ..... (	130)
4210–100–990000–36	Professional Services ..... (	13)
4210–100–990000–38	Other Services ..... (	56)
4210–100–990000–39	Information Processing – Internal ..... (	36)
	Maintenance and Fixed Charges:	
4210–100–990000–40	Maintenance of Buildings and Grounds ..... (	11)
4210–100–990000–41	Maintenance of Equipment ..... (	10)
4210–100–990000–44	Rent, Buildings, and Grounds ..... (	313)
4210–100–990000–45	Rent Central Motor Pool ..... (	29)
4210–100–990000–47	Rent Other ..... (	107)

	Additions, Improvements and Equipment:		
4210–100–990000–76	Other Equipment ..... (	127)	
4210–100–990000–77	Information Processing Equipment ..... (	10)	
	Subtotal Appropriation		1,242
	Total Appropriation, Health Administration		*1,242*

4280–100–080000–12
4210–100–990000–12

In addition to the sums hereinabove for Salaries and wages within the Laboratory Services and Management and Administrative Services program classifications, the Commissioner of the Department of Health, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these salaries and wages accounts a sum of up to $1,223,000 to the Division of Laboratories and $3,817,000 for Management and Administrative Services from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees, other than physicians, whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

	Total Appropriation, Department of Health	***37,864***

Receipts from licenses, permits and fees collected by the Department of Health, in excess of those anticipated, are appropriated subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

Account No.		(thousands of dollars)	
	Personal Services:		
5400–100–030000–12	Salaries and Wages	(449)	
	Materials and Supplies:		
5400–100–030000–21	Printing and Office	(20)	
	Services Other Than Personal:		
5400–100–030000–30	Travel	(11)	
5400–100–030000–31	Telephone	(19)	
5400–100–030000–32	Postage	(6)	
5400–100–030000–34	Information Processing–External	(146)	
5400–100–030000–36	Professional Services	(10)	
5400–100–030000–38	Other Services	(6)	
	Maintenance and Fixed Charges:		
5400–100–030000–41	Maintenance of Equipment	(4)	
	Subtotal Appropriation		671

05. STUDENT FINANCIAL ASSISTANCE ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
5400–100–050000–12	Salaries and Wages	(1,622)	
	Materials and Supplies:		
5400–100–050000–21	Printing and Office	(121)	
5400–100–050000–23	Medical/Education/ Rehabilitation	(3)	
	Services Other Than Personal:		
5400–100–050000–30	Travel	(15)	
5400–100–050000–31	Telephone	(81)	
5400–100–050000–32	Postage	(114)	
5400–100–050000–34	Information Processing–External	(705)	
5400–100–050000–36	Professional Services	(29)	
5400–100–050000–38	Other Services	(61)	
5400–100–050000–39	Information Processing – Internal	(20)	
	Maintenance and Fixed Charges:		
5400–100–050000–40	Maintenance of Buildings and Grounds	(7)	
5400–100–050000–45	Rent Central Motor Pool	(9)	
	Special Purpose:		
5400–100–050090–50	NJCLASS	(500)	
	Additions, Improvements and Equipment:		
5400–100–050000–70	Improvements–Buildings and Grounds	(6)	
5400–100–050000–76	Other Equipment	(19)	
	Subtotal Appropriation		3,312

5400–100–050020–00 The unexpended balances as of June 30, 1992 and other income from the Federal Loan Collection and Reimbursement Program are appropriated.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
5400–100–990000–12	Salaries and Wages ..... (	2,542)	
	Materials and Supplies:		
5400–100–990000–21	Printing and Office ..... (	88)	
5400–100–990000–23	Medical/Education/ Rehabilitation ..... (	4)	
	Services Other Than Personal:		
5400–100–990000–30	Travel ..... (	41)	
5400–100–990000–31	Telephone ..... (	109)	
5400–100–990000–32	Postage ..... (	43)	
5400–100–990000–34	Information Processing–External ..... (	36)	
5400–100–990000–36	Professional Services ..... (	10)	
5400–100–990000–38	Other Services ..... (	116)	
	Maintenance and Fixed Charges:		
5400–100–990000–40	Maintenance of Buildings and Grounds ..... (	5)	
5400–100–990000–41	Maintenance of Equipment ..... (	5)	
5400–100–990000–44	Rent, Buildings, and Grounds ..... (	3)	
5400–100–990000–45	Rent Central Motor Pool ..... (	6)	
5400–100–990000–47	Rent Other ..... (	141)	
	Special Purpose:		
5400–100–990010–50	Board of Higher Education Expenses ..... (	14)	
5400–100–990030–50	Management Systems Development ..... (	150)	
5400–100–990120–50	Basic Skills Assessment Program ..... (	1,250)	
5400–100–999080–50	College Choice ..... (	201)	
	Additions, Improvements and Equipment:		
5400–100–990000–76	Other Equipment ..... (	6)	
5400–100–990000–77	Information Processing Equipment ..... (	5)	
	Subtotal Appropriation		4,775

5400–100–990000–12 In addition to the sums hereinabove for Salaries and wages within the Management and Administrative Services program classifications, the Chancellor of Higher Education, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $450,000 from the other appropriations made for Salaries and wages in the Office of the Chancellor to reflect savings throughout the office from the reduction of employees whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

5450. THOMAS A. EDISON STATE COLLEGE

Account No.		(thousands of dollars)
17–5450	Institutional Support	6,566
	Subtotal, General Operations	6,566
	Total All Operations	6,566

	Less:		
	General Services Income	2,947	
	Total Income Deduct.		2,947
5450–100–171780–50	Total Appropriation		3,619
	Personal Services:		
	Salaries and Wages	(4,760)	
	Materials and Supplies	(240)	
	Services Other Than Personal	(1,060)	
	Maintenance and Fixed Charges	(301)	
	Special Purpose:		
	Affirmative Action and Equal Employment Opportunity	(14)	
	Additions, Improvements and Equipment	(191)	
	Less:		
	General Services Income	(2,947)	

5500. GLASSBORO STATE COLLEGE

Account No.		(thousands of dollars)
11–5500	Instruction	19,083
12–5500	Sponsored Programs and Research	80
13–5500	Extension and Public Service	727
15–5500	Academic Support	3,646
16–5500	Student Services	4,798
17–5500	Institutional Support	7,425
19–5500	Physical Plant and Support Services	5,799
	Subtotal, General Operations	41,558
	Auxiliary Funds Expense	17,567
	Special Funds Expense	3,526
	Total All Operations	62,651
	Less:	
	General Services Income	*12,456*
	Auxiliary Funds Income	*17,567*
	Special Funds Income	*3,526*
	Total Income Deduct.	*33,549*
5500–100–171700–50	Total Appropriation	29,102
	Personal Services:	
	Salaries and Wages	(31,546)
	Materials and Supplies	(2,802)
	Services Other Than Personal	(2,510)
	Maintenance and Fixed Charges	(1,555)
	Special Purpose:	
	Separately Budgeted Research	(80)
	Camden Urban Center	(727)
	College Work–Study Program (State Share)	(200)
	Affirmative Action and Equal Employment Opportunity	(65)
	Additions, Improvements and Equipment	(2,073)
	Auxiliary Funds Expense	(17,567)
	Special Funds Expense	(3,526)
	Less:	
	General Services Income	(12,456)
	Auxiliary Funds Income	(17,567)
	Special Funds Income	(3,526)

5500–100–171700–50 Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,450 full–time equivalent (FTE) students at Glassboro State College. In the event that actual enrollments exceed 5,668, the amount appropriated hereinabove for Glassboro State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 5,668, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5510. JERSEY CITY STATE COLLEGE

Account No.		(thousands of dollars)	
11–5510	Instruction		18,524
12–5510	Sponsored Programs and Research		70
15–5510	Academic Support		1,423
16–5510	Student Services		2,402
17–5510	Institutional Support		5,691
19–5510	Physical Plant and Support Services		5,610
	Subtotal, General Operations		33,720
	Auxiliary Funds Expense		6,275
	Special Funds Expense		3,500
	Total All Operations		43,495
	Less:		
	General Services Income	*7,850*	
	Auxiliary Funds Income	*6,275*	
	Special Funds Income	*3,500*	
	Total Income Deduct.		*17,625*
5510–100–171710–50	Total Appropriation		25,870
	Personal Services:		
	Salaries and Wages	(23,848)	
	Materials and Supplies	(2,712)	
	Services Other Than Personal	(2,549)	
	Maintenance and Fixed Charges	(1,360)	
	Special Purpose:		
	A. Harry Moore Laboratory School	(1,078)	
	Basic Science and Technological Equipment	(35)	
	Separately Budgeted Research	(70)	
	Minority Student Recruitment	(135)	
	National Direct Student Loan Program (State Share)	(20)	
	College Work–Study Program (State Share)	(120)	
	Affirmative Action and Equal Employment Opportunity	(110)	
	Tidelands Athletic Fields	(145)	
	Additions, Improvements and Equipment	(1,538)	
	Auxiliary Funds Expense	(6,275)	
	Special Funds Expense	(3,500)	
	Less:		
	General Services Income	(7,850)	
	Auxiliary Funds Income	(6,275)	
	Special Funds Income	(3,500)	

5510–100–171710–50 Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 3,400 full–time equivalent (FTE) students at Jersey City State College. In the event that actual enrollments exceed 3,536, the amount appropriated hereinabove for Jersey City State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 3,536, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5520. KEAN COLLEGE OF NEW JERSEY

Account No.		(thousands of dollars)
11–5520	Instruction	25,408
12–5520	Sponsored Programs and Research	75
15–5520	Academic Support	1,849
16–5520	Student Services	3,540
17–5520	Institutional Support	5,951
19–5520	Physical Plant and Support Services	5,792
	Subtotal, General Operations	42,615
	Auxiliary Funds Expense	5,540
	Special Funds Expense	5,400
	Total All Operations	53,555
	Less:	
	General Services Income 14,463	
	Auxiliary Funds Income 5,540	
	Special Funds Income 5,400	
	Total Income Deduct.	*25,403*
5520–100–171720–50	Total Appropriation	28,152

	Personal Services:	
	Salaries and Wages	(35,009)
	Materials and Supplies	(3,377)
	Services Other Than Personal	(2,627)
	Maintenance and Fixed Charges	(971)
	Special Purpose:	
	Separately Budgeted Research	(75)
	College Work–Study Program (State Share)	(70)
	Affirmative Action and Equal Employment Opportunity	(54)
	Additions, Improvements and Equipment	(432)
	Auxiliary Funds Expense	(5,540)
	Special Funds Expense	(5,400)
	Less:	
	General Services Income	(14,463)
	Auxiliary Funds Income	(5,540)
	Special Funds Income	(5,400)

5520–100–171720–50 Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 7,040 full–time equivalent (FTE) students at Kean College of New Jersey. In the event that actual enrollments exceed 7,322 the amount appropriated hereinabove for Kean College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 7,322, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5530. WILLIAM PATERSON COLLEGE OF NEW JERSEY

Account No.		(thousands of dollars)
11–5530	Instruction	21,923
12–5530	Sponsored Programs and Research	150
15–5530	Academic Support	4,362
16–5530	Student Services	5,288
17–5530	Institutional Support	6,506
19–5530	Physical Plant and Support Services	7,634
	Subtotal, General Operations	45,863
	Auxiliary Funds Expense	8,170
	Special Funds Expense	2,027
	Total All Operations	56,060

	Less:		
	General Services Income	*14,535*	
	Auxiliary Funds Income	*8,170*	
	Special Funds Income	*2,027*	
	Total Income Deduct.		*24,732*
5530–100–171730–50	Total Appropriation		31,328
	Personal Services:		
	Salaries and Wages	(34,299)	
	Materials and Supplies	(3,983)	
	Services Other Than Personal	(3,001)	
	Maintenance and Fixed Charges	(970)	
	Special Purpose:		
	Separately Budgeted Research	(150)	
	College Work–Study Program (State Share)	(100)	
	Affirmative Action and Equal Employment Opportunity	(80)	
	Additions, Improvements and Equipment	(3,280)	
	Auxiliary Funds Expense	(8,170)	
	Special Funds Expense	(2,027)	
	Less:		
	General Services Income	(14,535)	
	Auxiliary Funds Income	(8,170)	
	Special Funds Income	(2,027)	

5530–100–171730–50 Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 5,900 full–time equivalent (FTE) students at the William Paterson College of New Jersey. In the event that actual enrollments exceed 6,136, the amount appropriated hereinabove for the William Paterson College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 6,136, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon the approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5540. MONTCLAIR STATE COLLEGE

Account No.		(thousands of dollars)
11–5540	Instruction	25,516
12–5540	Sponsored Programs and Research	120
13–5540	Extension and Public Service	600
15–5540	Academic Support	6,922
16–5540	Student Services	4,697
17–5540	Institutional Support	10,474
19–5540	Physical Plant and Support Services	5,715
	Subtotal, General Operations	54,044
	Auxiliary Funds Expense	5,097
	Special Funds Expense	4,872
	Total All Operations	64,013
	Less:	
	General Services Income	*18,171*
	Auxiliary Funds Income	*5,097*
	Special Funds Income	*4,872*
	Total Income Deduct.	*28,140*
5540–100–171740–50	Total Appropriation	35,873

Personal Services:		
Salaries and Wages	(	38,989)
Materials and Supplies	(	4,300)
Services Other Than Personal	(	5,251)
Maintenance and Fixed Charges	(	1,819)
Special Purpose:		
Separately Budgeted Research	(	120)
New Jersey State School of Conservation	(	600)
College Work–Study Program (State share)	(	70)
Affirmative Action and Equal Employment Opportunity	(	102)
Additions, Improvements and Equipment	(	2,793)
Auxiliary Funds Expense	(	5,097)
Special Funds Expense	(	4,872)
Less:		
General Services Income	(	18,171)
Auxiliary Funds Income	(	5,097)
Special Funds Income	(	4,872)

5540–100–171740–50 Actual full–time and part–time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 7,100 full–time equivalent (FTE) students at Montclair State College. In the event that actual enrollments exceed 7,384, the amount appropriated hereinabove for Montclair State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 7,384, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove appropriated to Montclair State College, all revenues from lease agreements between Montclair State College and corporations operating satellite relay stations are appropriated.

5550. TRENTON STATE COLLEGE

Account No.		(thousands of dollars)	
11–5550	Instruction		21,199
12–5550	Sponsored Programs and Research		100
15–5550	Academic Support		3,568
16–5550	Student Services		5,942
17–5550	Institutional Support		6,742
19–5550	Physical Plant and Support Services		7,781
	Subtotal, General Operations		45,332
	Auxiliary Funds Expense		17,284
	Special Funds Expense		2,570
	Total All Operations		65,186
	Less:		
	General Services Income	*15,595*	
	Auxiliary Funds Income	*17,284*	
	Special Funds Income	*2,570*	
	Total Income Deduct.		*35,449*
5550–100–171750–50	Total Appropriation		29,737

	Personal Services:	
	Salaries and Wages ..... (	33,726)
	Materials and Supplies ..... (	4,067)
	Services Other Than Personal ..... (	3,451)
	Maintenance and Fixed Charges ..... (	715)
	Special Purpose:	
	Separately Budgeted Research ..... (	100)
	Minority Students Recruitment and Scholarships ..... (	250)
	College Work–Study Program (State Share) ..... (	37)
	Trustee Scholarships ..... (	1,240)
	Affirmative Action and Equal Employment Opportunity ..... (	43)
	Additions, Improvements and Equipment ..... (	1,703)
	Auxiliary Funds Expense ..... (	17,284)
	Special Funds Expense ..... (	2,570)
	Less:	
	General Services Income ..... (	15,595)
	Auxiliary Funds Income ..... (	17,284)
	Special Funds Income ..... (	2,570)

5550–100–171750–50 Actual full–time and part–time undergraduate enrollments exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 5,250 full–time equivalent (FTE) students at Trenton State College. In the event that actual enrollments exceed 5,460, the amount appropriated hereinabove for Trenton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 5,460, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5560. RAMAPO COLLEGE OF NEW JERSEY

Account No.		(thousands of dollars)
11–5560	Instruction	9,035
12–5560	Sponsored Programs and Research	50
15–5560	Academic Support	1,492
16–5560	Student Services	2,701
17–5560	Institutional Support	4,510
19–5560	Physical Plant and Support Services	4,565
	Subtotal, General Operations	22,353
	Auxiliary Funds Expense	8,305
	Special Funds Expense	1,822
	Total All Operations	32,480
	Less:	
	General Services Income *6,925*	
	Auxiliary Funds Income *8,305*	
	Special Funds Income *1,822*	
	Total Income Deduct.	*17,052*
5560–100–171760–50	Total Appropriation	15,428
	Personal Services:	
	Salaries and Wages ..... (	16,199)
	Materials and Supplies ..... (	2,217)
	Services Other Than Personal ..... (	1,682)
	Maintenance and Fixed Charges ..... (	560)

Special Purpose:		
Separately Budgeted Research	(	50)
College Work–Study Program (State Share)	(	70)
Student Financial Assistance	(	260)
Affirmative Action and Equal Employment Opportunity	(	115)
Additions, Improvements and Equipment	(	1,200)
Auxiliary Funds Expense	(	8,305)
Special Funds Expense	(	1,822)
Less:		
General Services Income	(	6,925)
Auxiliary Funds Income	(	8,305)
Special Funds Income	(	1,822)

5560–100–171760–50 Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 3,100 full–time equivalent (FTE) students at Ramapo College of New Jersey. In the event that actual enrollments exceed 3,224, the amount appropriated hereinabove for Ramapo College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 3,224, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5570. RICHARD STOCKTON STATE COLLEGE

Account No.		(thousands of dollars)
11–5570	Instruction	12,292
12–5570	Sponsored Programs and Research	70
15–5570	Academic Support	2,089
16–5570	Student Services	2,113
17–5570	Institutional Support	3,957
19–5570	Physical Plant and Support Services	4,618
	Subtotal, General Operations	25,139
	Auxiliary Funds Expense	7,448
	Special Funds Expense	1,550
	Total All Operations	34,137
	Less:	
	General Services Income 8,551	
	Auxiliary Funds Income 7,448	
	Special Funds Income 1,550	
	Total Income Deduct.	*17,549*
5570–100–171770–50	Total Appropriation	16,588

Personal Services:		
Salaries and Wages	(	19,354)
Materials and Supplies	(	2,431)
Services Other Than Personal	(	1,738)
Maintenance and Fixed Charges	(	533)
Special Purpose:		
Separately Budgeted Research	(	70)
National Direct Student Loan Program (State Share)	(	28)
College Work–Study Program (State Share)	(	40)
Scholarship and Loan Assistance	(	150)
Affirmative Action and Equal Employment Opportunity	(	48)
Additions, Improvements and Equipment	(	747)
Auxiliary Funds Expense	(	7,448)
Special Funds Expense	(	1,550)

	Less:	
	General Services Income ..... (	8,551)
	Auxiliary Funds Income ..... (	7,448)
	Special Funds Income ..... (	1,550)

5570–100–171770–50

Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session shall not exceed 4,300 full–time equivalent (FTE) students at Stockton State College. In the event that actual enrollments exceed 4,472, the amount appropriated hereinabove for Stockton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 4,472, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5600. RUTGERS, THE STATE UNIVERSITY

Account No.		(thousands of dollars)
11–5600	Instruction	183,700
12–5600	Sponsored Programs and Research	18,106
13–5600	Extension and Public Service	4,035
14–5600	Auxiliary Services	5,217
15–5600	Academic Support	25,301
16–5600	Student Services	41,990
17–5600	Institutional Support	67,601
19–5600	Physical Plant and Support Services	60,146
	Subtotal, General Operations	406,096
	Auxiliary Funds Expense	108,035
	Special Funds Expense	137,000
	Total All Operations	651,131
	Less:	
	Self Sustaining Income *5,217*	
	General Services Income *171,492*	
	Auxiliary Funds Income *108,035*	
	Special Funds Income *137,000*	
	Total Income Deduct.	*421,744*
5600–100–179500–50	Total Appropriation	229,387
	Personal Services:	
	Salaries and Wages ..... (	284,211)
	Materials and Supplies ..... (	40,227)
	Services Other Than Personal ..... (	19,565)
	Maintenance and Fixed Charges ..... (	9,463)
	Special Purpose:	
	Forum on Policy Research and Public Service, Rutgers–Camden ..... (	75)
	College Work–Study (State Share) ..... (	750)
	Affirmative Action and Equal Employment Opportunity ..... (	110)
	Retirement Allowances ..... (	620)
	Special Projects ..... (	7,435)
	Debt Service – High Technology Initiative ..... (	1,800)
	In Lieu of Tax Payments to New Brunswick ..... (	700)
	Drug & Alcohol Abuse Information Clearing House ..... (	327)
	Student Aid ..... (	18,880)
	Fund for Distinction Debt Service ..... (	13,000)
	Additions, Improvements and Equipment ..... (	8,933)
	Auxiliary Funds Expense ..... (	108,035)
	Special Funds Expense ..... (	137,000)

	Less:	
	Self Sustaining Income	(5,217)
	General Services Income	(171,492)
	Auxiliary Funds Income	(108,035)
	Special Funds Income	(137,000)

5600–100–179500–50 Actual full–time and part–time undergraduate enrollment, exclusive of enrollment in Extension and Public Service programs, shall not exceed 29,436 full–time equivalent (FTE) students at Rutgers, The State University. In the event that actual enrollments exceeds 30,613, the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 30,613, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Chancellor of Higher Education and the Director of the Division of Budget and Accounting.

5600–100–179500–50 For the amounts hereinabove appropriated for the Fund for Distinction Debt Service, Rutgers, The State University shall obtain the prior approval of the Board of Higher Education for all capital projects supported in whole, or in part, from these amounts.

5620. AGRICULTURAL EXPERIMENT STATION

Account No.		(thousands of dollars)
12–5620	Sponsored Programs and Research	13,066
13–5620	Extension and Public Service	7,165
	Subtotal, General Operations	20,231
	Federal Research and Extension Funds Expense	4,250
	Special Funds Expense	18,500
	Total All Operations	42,981
	Less:	
	Federal Research and Extension Funds Income	*4,250*
	Special Funds Income	*18,500*
	Total Income Deduct.	*22,750*
5620–100–139500–50	Total Appropriation	20,231

	Personal Services:	
	Salaries and Wages	(17,151)
	Materials and Supplies	(362)
	Services Other Than Personal	(743)
	Maintenance and Fixed Charges	(103)
	Special Purpose:	
	Program Enhancement and Restoration	(200)
	Renovate Laboratories	(350)
	Snyder Farm Planning and Operation	(691)
	Tomato Testing	(6)
	Urban Gardening	(50)
	Cooperative Extension Service	(125)
	Blueberry and Cranberry Research	(250)
	Additions, Improvements and Equipment	(200)
	Federal Research and Extension Funds Expense	(4,250)
	Special Funds Expense	(18,500)
	Less:	
	Federal Research and Extension Funds Income	(4,250)
	Special Funds Income	(18,500)

5620–100–139500–50 In addition to the amount hereinabove, from the amount anticipated by the State as pari–mutuel revenues, an amount not to exceed $1,200,000 from receipts attributable to unclaimed pari–mutuel tickets is appropriated to the Agricultural Experiment Station, from which amount there is allocated $300,000 for integrated crop management, $300,000 to expand urban programs, $400,000 for solid waste management programs, and $200,000 for equine programs.

UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
5631. UNIVERSITY HOSPITAL

Account No.		(thousands of dollars)	
13–5631	Extension and Public Service		238,656
	Subtotal, General Operations		238,656
	Special Funds Expense		4,066
	Auxiliary Funds Expense		2,200
	Total All Operations		244,922
	Less:		
	Hospital Services Income	*197,223*	
	Capital Facilities Allowance	*6,529*	
	Special Funds Income	*4,066*	
	Auxiliary Funds Income	*2,200*	
	Total Income Deduct.		*210,018*
5631–100–179600–50	Total Appropriation		34,904
	Personal Services:		
	Salaries and Wages	(129,161)	
	Materials and Supplies	(28,326)	
	Services Other Than Personal	(23,483)	
	Maintenance and Fixed Charges	(4,691)	
	Special Purpose:		
	University Hospital Debt Service–Equipment and Renovations	(2,495)	
	Emergency Medical Service–Camden	(800)	
	Additions, Improvements and Equipment	(49,700)	
	Special Funds Expense	(4,066)	
	Auxiliary Funds Expense	(2,200)	
	Less:		
	Hospital Services Income	(197,223)	
	Capital Facilities Allowance	(6,529)	
	Special Funds Income	(4,066)	
	Auxiliary Funds Income	(2,200)	

5632. SUPPORT UNITS

Account No.		(thousands of dollars)
17–5632	Institutional Support	15,239
19–5632	Physical Plant and Support Services	31,191
	Subtotal, General Operations	46,430
	Special Funds Expense	247
	Auxiliary Funds Expense	1,573
	Total All Operations	48,250

	Less:		
	General Services Income	2,457	
	Special Funds Income	247	
	Auxiliary Funds Income	1,573	
	Total Income Deduct.		4,277
5632–100–179640–50	Total Appropriation		43,973
	Personal Services:		
	Salaries and Wages	(19,313)	
	Materials and Supplies	(14,243)	
	Services Other Than Personal	(6,784)	
	Maintenance and Fixed Charges	(4,161)	
	Special Purpose:		
	Debt Service–High Technology Initiative	(1,593)	
	Additions, Improvements and Equipment	(336)	
	Special Funds Expense	(247)	
	Auxiliary Funds Expense	(1,573)	
	Less:		
	General Services Income	(2,457)	
	Special Funds Income	(247)	
	Auxiliary Funds Income	(1,573)	

5632–100–179640–50 In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

5633. EDUCATIONAL UNITS

Account No.		(thousands of dollars)
11–5633	Instruction	98,293
15–5633	Academic Support	1,739
16–5633	Student Services	7,737
17–5633	Institutional Support	13,511
20–5633	Core Affiliates	5,459
	Subtotal, General Operations	126,739
	Special Funds Expense	85,430
	Auxiliary Funds Expense	3,179
	Total All Operations	215,348
	Less:	
	Core Affiliates Income	*4,890*
	General Services Income	*29,005*
	Special Funds Income	*85,430*
	Auxiliary Funds Income	*3,179*
	Total Income Deduct.	*122,504*
5633–100–179650–50	Total Appropriation	92,844
	Personal Services:	
	Salaries and Wages	(98,923)
	Materials and Supplies	(2,922)
	Services Other Than Personal	(12,485)
	Maintenance and Fixed Charges	(949)

Special Purpose:		
Dental Residency Program	(	750)
Area Health Education Center	(	290)
Graduate Medical Education	(	126)
University Student Aid	(	3,259)
Core Affiliate—Robert Wood Johnson Medical School—Piscataway	(	2,751)
Core Affiliate—New Jersey School of Osteopathic Medicine	(	2,708)
Additions, Improvements and Equipment	(	1,576)
Special Funds Expense	(	85,430)
Auxiliary Funds Expense	(	3,179)
Less:		
Core Affiliates Income	(	4,890)
General Services Income	(	29,005)
Special Funds Income	(	85,430)
Auxiliary Funds Income	(	3,179)

5633–100–179650–50 The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical–dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

5634. ROBERT WOOD JOHNSON COMMUNITY MENTAL HEALTH CENTER

Account No.		(thousands of dollars)	
	Subtotal, General Operations		0
	Robert Wood Johnson Community Mental Health Center Expense		20,395
	Total All Operations		20,395
	Less:		
	Robert Wood Johnson Community Mental Health Center Income	*20,395*	
	Total Income Deduct.		*20,395*
5634–100–179620–09	Total Appropriation		0
	Robert Wood Johnson Community Mental Health Center Expense	(20,395)	
	Less:		
	Robert Wood Johnson Community Mental Health Center Income	(20,395)	

5635. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

Account No.		(thousands of dollars)	
	Subtotal, General Operations		0
	New Jersey Medical School Community Mental Health Center Expense		8,541
	Total All Operations		8,541
	Less:		
	New Jersey Medical School Community Mental Health Center Income	*8,541*	
	Total Income Deduct.		*8,541*
5635–100–179630–09	Total Appropriation		0

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7700–100–080000–12	Salaries and Wages ..... (	4,761)	
	Services Other Than Personal:		
7700–100–080000–36	Professional Services ..... (	16)	
	Subtotal Appropriation		4,777

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7700–100–990000–12	Salaries and Wages ..... (	2,479)	
	Materials and Supplies:		
7700–100–990000–21	Printing and Office ..... (	74)	
7700–100–990000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
7700–100–990000–31	Telephone ..... (	121)	
7700–100–990000–32	Postage ..... (	26)	
7700–100–990000–34	Information Processing–External ..... (	55)	
7700–100–990000–39	Information Processing – Internal ..... (	530)	
	Maintenance and Fixed Charges:		
7700–100–990000–41	Maintenance of Equipment ..... (	39)	
7700–100–990000–45	Rent Central Motor Pool ..... (	131)	
7700–100–990000–47	Rent Other ..... (	3)	
	Additions, Improvements and Equipment:		
7700–100–990000–76	Other Equipment ..... (	272)	
7700–100–990000–77	Information Processing Equipment ..... (	42)	
	Subtotal Appropriation		3,774
	Total Appropriation, Division of Mental Health and Hospitals		*8,551*

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7710–100–100000–12	Salaries and Wages ..... (	31,026)
	Materials and Supplies:	
7710–100–100000–20	Food ..... (	1,168)
7710–100–100000–23	Medical/Education/ Rehabilitation ..... (	310)
7710–100–100000–24	Household and Clothing ..... (	244)
	Services Other Than Personal:	
7710–100–100000–36	Professional Services ..... (	783)
7710–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	102)
7710–100–100000–38	Other Services ..... (	35)

7710–100–100000–41	Maintenance and Fixed Charges: Maintenance of Equipment ..... (	26)	
7710–100–105260–50	Special Purpose: Interim Assistance ..... (	54)	
7710–100–100000–76	Additions, Improvements and Equipment: Other Equipment ..... (	32)	
	Subtotal Appropriation		33,780

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
7710–100–980000–12	Personal Services: Salaries and Wages ..... (	4,578)	
7710–100–980000–25	Materials and Supplies: Fuel and Utilities ..... (	2,600)	
7710–100–980000–40	Maintenance and Fixed Charges: Maintenance of Buildings and Grounds ..... (	499)	
7710–100–980000–70	Additions, Improvements and Equipment: Improvements–Buildings and Grounds ..... (	97)	
	Subtotal Appropriation		7,774

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
7710–100–990000–12	Personal Services: Salaries and Wages ..... (	4,827)	
	Materials and Supplies:		
7710–100–990000–21	Printing and Office ..... (	205)	
7710–100–990000–22	Vehicular ..... (	78)	
7710–100–990000–24	Household and Clothing ..... (	393)	
7710–100–990000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
7710–100–990000–30	Travel ..... (	11)	
7710–100–990000–31	Telephone ..... (	292)	
7710–100–990000–32	Postage ..... (	29)	
7710–100–990000–34	Information Processing–External ..... (	6)	
7710–100–990000–35	Household and Security ..... (	790)	
7710–100–990000–38	Other Services ..... (	297)	
7710–100–990000–39	Information Processing – Internal ..... (	8)	
	Maintenance and Fixed Charges:		
7710–100–990000–41	Maintenance of Equipment ..... (	103)	
7710–100–990000–42	Maintenance of Vehicles ..... (	54)	
7710–100–990000–47	Rent Other ..... (	50)	
	Additions, Improvements and Equipment:		
7710–100–990000–74	Vehicular Equipment ..... (	59)	
7710–100–990000–76	Other Equipment ..... (	128)	
	Subtotal Appropriation		7,332
	Total Appropriation, Greystone Park Psychiatric Hospital		*48,886*

7720. TRENTON PSYCHIATRIC HOSPITAL

10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7720–100–100000–12	Salaries and Wages ..... (	23,685)	
	Materials and Supplies:		
7720–100–100000–20	Food ..... (	829)	
7720–100–100000–23	Medical/Education/ Rehabilitation ..... (	179)	
7720–100–100000–24	Household and Clothing ..... (	65)	
	Services Other Than Personal:		
7720–100–100000–36	Professional Services ..... (	509)	
7720–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	111)	
7720–100–100000–38	Other Services ..... (	23)	
	Maintenance and Fixed Charges:		
7720–100–100000–41	Maintenance of Equipment ..... (	22)	
	Special Purpose:		
7720–100–105260–50	Interim Assistance ..... (	22)	
	Additions, Improvements and Equipment:		
7720–100–100000–76	Other Equipment ..... (	203)	
	Subtotal Appropriation		25,648

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7720–100–980000–12	Salaries and Wages ..... (	3,022)	
	Materials and Supplies:		
7720–100–980000–25	Fuel and Utilities ..... (	1,334)	
	Services Other Than Personal:		
7720–100–980000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	22)	
	Maintenance and Fixed Charges:		
7720–100–980000–40	Maintenance of Buildings and Grounds ..... (	532)	
	Additions, Improvements and Equipment:		
7720–100–980000–70	Improvements–Buildings and Grounds ..... (	127)	
	Subtotal Appropriation		5,037

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7720–100–990000–12	Salaries and Wages ..... (	2,570)	
	Materials and Supplies:		
7720–100–990000–21	Printing and Office ..... (	76)	
7720–100–990000–22	Vehicular ..... (	37)	
7720–100–990000–24	Household and Clothing ..... (	250)	
7720–100–990000–26	Other Materials and Supplies ..... (	2)	

	Services Other Than Personal:		
7720–100–990000–30	Travel	(13)	
7720–100–990000–31	Telephone	(316)	
7720–100–990000–32	Postage	(22)	
7720–100–990000–34	Information Processing–External	(23)	
7720–100–990000–35	Household and Security	(541)	
7720–100–990000–36	Professional Services	(93)	
7720–100–990000–38	Other Services	(169)	
7720–100–990000–39	Information Processing – Internal	(13)	
	Maintenance and Fixed Charges:		
7720–100–990000–41	Maintenance of Equipment	(91)	
7720–100–990000–42	Maintenance of Vehicles	(16)	
7720–100–990000–47	Rent Other	(73)	
	Additions, Improvements and Equipment:		
7720–100–990000–74	Vehicular Equipment	(31)	
7720–100–990000–76	Other Equipment	(28)	
7720–100–990000–77	Information Processing Equipment	(42)	
	Subtotal Appropriation		4,406
	Total Appropriation, Trenton Psychiatric Hospital		*35,091*

7725. THE FORENSIC PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7725–100–100000–12	Salaries and Wages	(9,629)	
	Materials and Supplies:		
7725–100–100000–20	Food	(218)	
7725–100–100000–23	Medical/Education/ Rehabilitation	(78)	
7725–100–100000–24	Household and Clothing	(44)	
	Services Other Than Personal:		
7725–100–100000–36	Professional Services	(66)	
7725–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(82)	
7725–100–100000–38	Other Services	(2)	
	Maintenance and Fixed Charges:		
7725–100–100000–41	Maintenance of Equipment	(4)	
	Additions, Improvements and Equipment:		
7725–100–100000–76	Other Equipment	(16)	
	Subtotal Appropriation		10,139

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7725–100–980000–12	Salaries and Wages ..... (	699)	
	Materials and Supplies:		
7725–100–980000–25	Fuel and Utilities ..... (	315)	
	Maintenance and Fixed Charges:		
7725–100–980000–40	Maintenance of Buildings and Grounds ..... (	65)	
	Additions, Improvements and Equipment:		
7725–100–980000–70	Improvements–Buildings and Grounds ..... (	22)	
	Subtotal Appropriation		1,101

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7725–100–990000–12	Salaries and Wages ..... (	1,030)	
	Materials and Supplies:		
7725–100–990000–21	Printing and Office ..... (	32)	
7725–100–990000–22	Vehicular ..... (	4)	
7725–100–990000–24	Household and Clothing ..... (	43)	
	Services Other Than Personal:		
7725–100–990000–30	Travel ..... (	2)	
7725–100–990000–31	Telephone ..... (	51)	
7725–100–990000–32	Postage ..... (	10)	
7725–100–990000–34	Information Processing–External ..... (	3)	
7725–100–990000–35	Household and Security ..... (	97)	
7725–100–990000–38	Other Services ..... (	10)	
7725–100–990000–39	Information Processing – Internal ..... (	5)	
	Maintenance and Fixed Charges:		
7725–100–990000–41	Maintenance of Equipment ..... (	5)	
7725–100–990000–42	Maintenance of Vehicles ..... (	2)	
7725–100–990000–47	Rent Other ..... (	3)	
	Additions, Improvements and Equipment:		
7725–100–990000–74	Vehicular Equipment ..... (	8)	
7725–100–990000–76	Other Equipment ..... (	10)	
	Subtotal Appropriation		1,315
	Total Appropriation, The Forensic Psychiatric Hospital		*12,555*

7730. MARLBORO PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7730–100–100000–12	Salaries and Wages ..... (	40,313)
	Materials and Supplies:	
7730–100–100000–20	Food ..... (	1,653)
7730–100–100000–23	Medical/Education/ Rehabilitation ..... (	864)
7730–100–100000–24	Household and Clothing ..... (	420)

	Services Other Than Personal:		
7730–100–100000–36	Professional Services	(908)	
7730–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(132)	
7730–100–100000–38	Other Services	(74)	
	Maintenance and Fixed Charges:		
7730–100–100000–41	Maintenance of Equipment	(30)	
	Special Purpose:		
7730–100–105260–50	Interim Assistance	(183)	
	Additions, Improvements and Equipment:		
7730–100–100000–76	Other Equipment	(315)	
	Subtotal Appropriation		44,892

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7730–100–980000–12	Salaries and Wages	(5,649)	
	Materials and Supplies:		
7730–100–980000–25	Fuel and Utilities	(1,702)	
	Services Other Than Personal:		
7730–100–980000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(139)	
	Maintenance and Fixed Charges:		
7730–100–980000–40	Maintenance of Buildings and Grounds	(877)	
	Additions, Improvements and Equipment:		
7730–100–980000–70	Improvements–Buildings and Grounds	(138)	
	Subtotal Appropriation		8,505

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7730–100–990000–12	Salaries and Wages	(3,796)	
	Materials and Supplies:		
7730–100–990000–21	Printing and Office	(319)	
7730–100–990000–22	Vehicular	(86)	
7730–100–990000–24	Household and Clothing	(940)	
	Services Other Than Personal:		
7730–100–990000–30	Travel	(45)	
7730–100–990000–31	Telephone	(382)	
7730–100–990000–32	Postage	(51)	
7730–100–990000–34	Information Processing–External	(17)	
7730–100–990000–35	Household and Security	(762)	
7730–100–990000–38	Other Services	(378)	
7730–100–990000–39	Information Processing – Internal	(13)	
	Maintenance and Fixed Charges:		
7730–100–990000–41	Maintenance of Equipment	(119)	
7730–100–990000–42	Maintenance of Vehicles	(101)	
7730–100–990000–47	Rent Other	(162)	

	Additions, Improvements and Equipment:		
7730–100–990000–74	Vehicular Equipment	(68)	
7730–100–990000–76	Other Equipment	(86)	
7730–100–990000–77	Information Processing Equipment	(11)	
	Subtotal Appropriation		7,336
	Total Appropriation, Marlboro Psychiatric Hospital		*60,733*

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7740–100–100000–12	Salaries and Wages	(33,742)	
	Materials and Supplies:		
7740–100–100000–20	Food	(1,221)	
7740–100–100000–23	Medical/Education/ Rehabilitation	(505)	
7740–100–100000–24	Household and Clothing	(265)	
	Services Other Than Personal:		
7740–100–100000–36	Professional Services	(378)	
7740–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(48)	
	Maintenance and Fixed Charges:		
7740–100–100000–41	Maintenance of Equipment	(19)	
	Special Purpose:		
7740–100–105260–50	Interim Assistance	(363)	
	Additions, Improvements and Equipment:		
7740–100–100000–76	Other Equipment	(161)	
	Subtotal Appropriation		36,702

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7740–100–980000–12	Salaries and Wages	(3,509)	
	Materials and Supplies:		
7740–100–980000–25	Fuel and Utilities	(1,278)	
	Services Other Than Personal:		
7740–100–980000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(68)	
	Maintenance and Fixed Charges:		
7740–100–980000–40	Maintenance of Buildings and Grounds	(601)	
	Additions, Improvements and Equipment:		
7740–100–980000–70	Improvements–Buildings and Grounds	(98)	
	Subtotal Appropriation		5,554

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7740–100–990000–12	Salaries and Wages ..... (	2,378)	
	Materials and Supplies:		
7740–100–990000–21	Printing and Office ..... (	156)	
7740–100–990000–22	Vehicular ..... (	48)	
7740–100–990000–24	Household and Clothing ..... (	436)	
7740–100–990000–26	Other Materials and Supplies ..... (	9)	
	Services Other Than Personal:		
7740–100–990000–30	Travel ..... (	27)	
7740–100–990000–31	Telephone ..... (	310)	
7740–100–990000–32	Postage ..... (	35)	
7740–100–990000–34	Information Processing–External ..... (	4)	
7740–100–990000–35	Household and Security ..... (	803)	
7740–100–990000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	36)	
7740–100–990000–38	Other Services ..... (	169)	
7740–100–990000–39	Information Processing – Internal ..... (	27)	
	Maintenance and Fixed Charges:		
7740–100–990000–41	Maintenance of Equipment ..... (	92)	
7740–100–990000–42	Maintenance of Vehicles ..... (	32)	
7740–100–990000–47	Rent Other ..... (	105)	
	Additions, Improvements and Equipment:		
7740–100–990000–74	Vehicular Equipment ..... (	73)	
7740–100–990000–76	Other Equipment ..... (	60)	
7740–100–990000–77	Information Processing Equipment ..... (	25)	
	Subtotal Appropriation		4,825
	Total Appropriation, Ancora Psychiatric Hospital		*47,081*

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7750–100–100000–12	Salaries and Wages ..... (	8,397)	
	Materials and Supplies:		
7750–100–100000–20	Food ..... (	94)	
7750–100–100000–23	Medical/Education/ Rehabilitation ..... (	72)	
7750–100–100000–24	Household and Clothing ..... (	35)	
	Services Other Than Personal:		
7750–100–100000–36	Professional Services ..... (	113)	
7750–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	6)	
	Maintenance and Fixed Charges:		
7750–100–100000–41	Maintenance of Equipment ..... (	1)	
	Subtotal Appropriation		8,718

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7750–100–980000–12	Salaries and Wages	(393)	
	Materials and Supplies:		
7750–100–980000–25	Fuel and Utilities	(155)	
	Maintenance and Fixed Charges:		
7750–100–980000–40	Maintenance of Buildings and Grounds	(58)	
	Additions, Improvements and Equipment:		
7750–100–980000–70	Improvements–Buildings and Grounds	(164)	
	Subtotal Appropriation		770

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7750–100–990000–12	Salaries and Wages	(298)	
	Materials and Supplies:		
7750–100–990000–21	Printing and Office	(66)	
7750–100–990000–22	Vehicular	(9)	
7750–100–990000–24	Household and Clothing	(89)	
	Services Other Than Personal:		
7750–100–990000–30	Travel	(4)	
7750–100–990000–31	Telephone	(80)	
7750–100–990000–32	Postage	(9)	
7750–100–990000–35	Household and Security	(93)	
7750–100–990000–36	Professional Services	(4)	
7750–100–990000–38	Other Services	(90)	
7750–100–990000–39	Information Processing – Internal	(12)	
	Maintenance and Fixed Charges:		
7750–100–990000–41	Maintenance of Equipment	(31)	
7750–100–990000–42	Maintenance of Vehicles	(10)	
7750–100–990000–47	Rent Other	(41)	
	Additions, Improvements and Equipment:		
7750–100–990000–74	Vehicular Equipment	(33)	
7750–100–990000–76	Other Equipment	(54)	
	Subtotal Appropriation		923
	Total Appropriation, Arthur Brisbane Child Treatment Center		*10,411*

7760. SENATOR GARRETT W. HAGEDORN CENTER FOR GERIATRICS
10. PATIENT CARE AND HEALTH SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7760–100–100000–12	Salaries and Wages	(7,941)
	Materials and Supplies:	
7760–100–100000–20	Food	(363)
7760–100–100000–23	Medical/Education/ Rehabilitation	(95)
7760–100–100000–24	Household and Clothing	(32)
	Services Other Than Personal:	
7760–100–100000–36	Professional Services	(331)
7760–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(12)
7760–100–100000–38	Other Services	(18)

	Maintenance and Fixed Charges:		
7760–100–100000–41	Maintenance of Equipment ..... (	11)	
	Special Purpose:		
7760–100–105260–50	Interim Assistance ..... (	8)	
	Subtotal Appropriation		8,811

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7760–100–980000–12	Salaries and Wages ..... (	1,083)	
	Materials and Supplies:		
7760–100–980000–25	Fuel and Utilities ..... (	401)	
	Maintenance and Fixed Charges:		
7760–100–980000–40	Maintenance of Buildings and Grounds ..... (	103)	
	Additions, Improvements and Equipment:		
7760–100–980000–70	Improvements–Buildings and Grounds ..... (	29)	
	Subtotal Appropriation		1,616

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7760–100–990000–12	Salaries and Wages ..... (	861)	
	Materials and Supplies:		
7760–100–990000–21	Printing and Office ..... (	80)	
7760–100–990000–22	Vehicular ..... (	14)	
7760–100–990000–24	Household and Clothing ..... (	133)	
7760–100–990000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
7760–100–990000–30	Travel ..... (	2)	
7760–100–990000–31	Telephone ..... (	87)	
7760–100–990000–32	Postage ..... (	6)	
7760–100–990000–34	Information Processing–External ..... (	6)	
7760–100–990000–35	Household and Security ..... (	90)	
7760–100–990000–36	Professional Services ..... (	1)	
7760–100–990000–38	Other Services ..... (	104)	
7760–100–990000–39	Information Processing – Internal ..... (	10)	
	Maintenance and Fixed Charges:		
7760–100–990000–41	Maintenance of Equipment ..... (	72)	
7760–100–990000–42	Maintenance of Vehicles ..... (	6)	
7760–100–990000–47	Rent Other ..... (	41)	
	Additions, Improvements and Equipment:		
7760–100–990000–74	Vehicular Equipment ..... (	13)	
7760–100–990000–76	Other Equipment ..... (	49)	
7760–100–990000–77	Information Processing Equipment ..... (	8)	
	Subtotal Appropriation		1,585
	Total Appropriation, Senator Garrett W. Hagedorn Center for Geriatrics		*12,012*
	Total Appropriation, Mental Health Services		*235,320*

7710–100–105260–50
7720–100–105260–50
7730–100–105260–50
7740–100–105260–50
7760–100–105260–50

Receipts recovered from advances made under the interim assistance program in the mental health institutions during the fiscal year ending June 30, 1993 are appropriated for the same purpose.

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
7540–100–210000–12	Salaries and Wages ..... (	8,013)	
	Materials and Supplies:		
7540–100–210000–21	Printing and Office ..... (	191)	
7540–100–210000–23	Medical/Education/ Rehabilitation ..... (	3)	
7540–100–210000–24	Household and Clothing ..... (	3)	
	Services Other Than Personal:		
7540–100–210000–30	Travel ..... (	35)	
7540–100–210000–31	Telephone ..... (	327)	
7540–100–210000–32	Postage ..... (	103)	
7540–100–210000–34	Information Processing–External ..... (	180)	
7540–100–210000–36	Professional Services ..... (	903)	
7540–100–210000–38	Other Services ..... (	13)	
7540–100–210000–39	Information Processing – Internal ..... (	680)	
	Maintenance and Fixed Charges:		
7540–100–210000–40	Maintenance of Buildings and Grounds ..... (	1)	
7540–100–210000–41	Maintenance of Equipment ..... (	70)	
7540–100–210000–45	Rent Central Motor Pool ..... (	36)	
7540–100–210000–47	Rent Other ..... (	31)	
	Special Purpose:		
7540–100–214990–50	Replacement of Fiscal Agent Functions ..... (	86)	
7540–100–215000–50	Payments to Fiscal Agents ..... (	2,348)	
7540–100–215010–50	Eligibility Determination ..... (	2,200)	
7540–100–215720–50	Professional Standards Review Organization–Utilization Review ..... (	304)	
	Additions, Improvements and Equipment:		
7540–100–210000–76	Other Equipment ..... (	17)	
7540–100–210000–77	Information Processing Equipment ..... (	131)	
	Subtotal Appropriation		15,675

7540–100–215000–00
7540–100–245000–00

The unexpended balance as of June 30, 1992 in the Payments to Fiscal Agents account is appropriated.

210000–12
7540–100 To
210000–77

A revolving fund is established within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provisions herein all appropriations and receipts of federal and other non–State funds shall be deposited into the fund and shall be allotted subject to the approval of the Director of the Division of Budget and Accounting.

7540–100–210000–12

Notwithstanding the provisions of any law to the contrary, effective July 1, 1992, all individuals other than Medicaid clients shall be assessed a $100 fee for preadmission screening services provided pursuant to P.L.1988, c.97 (C.30:4D–17.10 et seq.). All receipts from screening fees are appropriated to the Division of Medical Assistance and Health Services for Health Services Administration and Management.

7540–454–224540–00 All receipts from the surcharge for uncompensated care from all general acute care hospitals are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for payments of uncompensated care costs.

7540–100–224540–00 Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding any State law to the contrary, any private health insurance carrier writing health insurance policies in the State shall permit the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file against any private health insurance carrier's policyholder file.

Notwithstanding the provisions of P.L.1981, c.217 (C.30:4D–7.2a) to the contrary, the Division is authorized to seek recovery and to file a lien against the estate of a qualified applicant or eligible person, after his death, for the amount of assistance paid or to be paid on his behalf under the "New Jersey Medical Assistance and Health Services Act," P.L.1968, c.413 (C.30:4D–1 et seq.), if the amount sought to be recovered is $500 or more, and the estate is $3,000 or more, and there is no surviving spouse or no surviving child who is under age 21 or is blind or permanently disabled. This recovery authority shall apply to all such recoveries initiated on or after July 20, 1981 from the estates of applicants or recipients who died prior to, on, or after July 20, 1981, the effective date of P.L.1981, c.217.

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance from a case generated by the unearned income portion of the Income Eligibility Verification System (IEVS) computer match, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery. When in any other case involving an incorrect determination of eligibility, a county welfare agency recovers only medical assistance improperly granted, the Division of Medical Assistance and Health Services is authorized to reimburse the county welfare agency for those case expenses directly related to the recovery, such as filing fees and advertising costs but not including costs such as staff time, supplies, counsel fees or overhead. In addition, the Division of Medical Assistance and Health Services may reimburse the county welfare agencies in the amount of 10% of the gross recovery up to $250.

The Division of Medical Assistance and Health Services shall consolidate the 21 local Medicaid district offices into an effective regional structure.

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.		(thousands of dollars)
	Personal Services:	
7540–100–240000–12	Salaries and Wages ..... (	889)
	Services Other Than Personal:	
7540–100–240000–31	Telephone ..... (	28)
7540–100–240000–32	Postage ..... (	101)
7540–100–240000–34	Information Processing–External ..... (	70)
7540–100–240000–39	Information Processing – Internal ..... (	74)
	Maintenance and Fixed Charges:	
7540–100–240000–41	Maintenance of Equipment ..... (	7)
7540–100–240000–45	Rent Central Motor Pool ..... (	3)

	Special Purpose:		
7540–100–245000–50	Payments to Fiscal Agents (PAA) ..... (	466)	
	Additions, Improvements and Equipment:		
7540–100–240000–77	Information Processing Equipment ..... (	78)	
	Subtotal Appropriation		1,716
	Total Appropriation, Division of Medical Assistance and Health Services		*17,391*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7600–100–990000–12	Salaries and Wages ..... (	1,715)	
	Materials and Supplies:		
7600–100–990000–21	Printing and Office ..... (	27)	
7600–100–990000–22	Vehicular ..... (	2)	
7600–100–990000–23	Medical/Education/ Rehabilitation ..... (	1)	
7600–100–990000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
7600–100–990000–31	Telephone ..... (	135)	
7600–100–990000–32	Postage ..... (	23)	
7600–100–990000–39	Information Processing – Internal ..... (	210)	
	Maintenance and Fixed Charges:		
7600–100–990000–41	Maintenance of Equipment ..... (	33)	
7600–100–990000–45	Rent Central Motor Pool ..... (	96)	
7600–100–990000–47	Rent Other ..... (	64)	
	Special Purpose:		
7600–100–995110–50	Foster Grandparents Program ..... (	669)	
7600–100–995120–50	Developmental Disabilities Council ..... (	306)	
	Additions, Improvements and Equipment:		
7600–100–990000–76	Other Equipment ..... (	305)	
	Subtotal Appropriation		3,587

7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

Account No.		(thousands of dollars)	
	Personal Services:		
7601–100–010000–12	Salaries and Wages ..... (	584)	
	Materials and Supplies:		
7601–100–010000–21	Printing and Office ..... (	18)	
7601–100–010000–22	Vehicular ..... (	1)	
7601–100–010000–23	Medical/Education/ Rehabilitation ..... (	1)	
	Services Other Than Personal:		
7601–100–010000–30	Travel ..... (	18)	
7601–100–010000–31	Telephone ..... (	50)	
7601–100–010000–32	Postage ..... (	5)	
	Maintenance and Fixed Charges:		
7601–100–010000–41	Maintenance of Equipment ..... (	8)	
7601–100–010000–45	Rent Central Motor Pool ..... (	17)	
7601–100–010000–47	Rent Other ..... (	20)	

	Additions, Improvements and Equipment:		
7601–100–010000–76	Other Equipment	(4)	
7601–100–010000–77	Information Processing Equipment	(11)	
	Subtotal Appropriation		737

02. SOCIAL SUPERVISION AND CONSULTATION

Account No.		(thousands of dollars)	
	Personal Services:		
7601–100–020000–12	Salaries and Wages	(2,127)	
	Materials and Supplies:		
7601–100–020000–21	Printing and Office	(151)	
7601–100–020000–23	Medical/Education/ Rehabilitation	(7)	
7601–100–020000–24	Household and Clothing	(7)	
	Services Other Than Personal:		
7601–100–020000–30	Travel	(81)	
7601–100–020000–31	Telephone	(339)	
7601–100–020000–32	Postage	(25)	
7601–100–020000–36	Professional Services	(2)	
7601–100–020000–38	Other Services	(53)	
	Maintenance and Fixed Charges:		
7601–100–020000–41	Maintenance of Equipment	(83)	
7601–100–020000–42	Maintenance of Vehicles	(4)	
7601–100–020000–45	Rent Central Motor Pool	(345)	
7601–100–020000–47	Rent Other	(72)	
	Special Purpose:		
7601–100–022230–50	Guardianship Program	(35)	
7601–100–025190–50	Homemaker Services (State Share)	(133)	
	Additions, Improvements and Equipment:		
7601–100–020000–76	Other Equipment	(11)	
7601–100–020000–77	Information Processing Equipment	(6)	
	Subtotal Appropriation		3,481

03. ADULT ACTIVITIES

Account No.		(thousands of dollars)	
	Personal Services:		
7601–100–030000–12	Salaries and Wages	(5,066)	
	Materials and Supplies:		
7601–100–030000–20	Food	(33)	
7601–100–030000–21	Printing and Office	(62)	
7601–100–030000–22	Vehicular	(277)	
7601–100–030000–23	Medical/Education/ Rehabilitation	(27)	
7601–100–030000–24	Household and Clothing	(41)	
7601–100–030000–25	Fuel and Utilities	(29)	
	Services Other Than Personal:		
7601–100–030000–30	Travel	(114)	
7601–100–030000–31	Telephone	(191)	
7601–100–030000–32	Postage	(6)	
7601–100–030000–35	Household and Security	(73)	
7601–100–030000–36	Professional Services	(7)	
7601–100–030000–38	Other Services	(42)	
	Maintenance and Fixed Charges:		
7601–100–030000–40	Maintenance of Buildings and Grounds	(78)	
7601–100–030000–41	Maintenance of Equipment	(15)	
7601–100–030000–42	Maintenance of Vehicles	(29)	
7601–100–030000–45	Rent Central Motor Pool	(277)	
7601–100–030000–47	Rent Other	(1,387)	

	Special Purpose:		
7601–100–035230–50	Social Services	(32)	
	Additions, Improvements and Equipment:		
7601–100–030000–74	Vehicular Equipment	(32)	
7601–100–030000–76	Other Equipment	(6)	
7601–100–030000–77	Information Processing Equipment	(44)	
	Subtotal Appropriation		7,868

04. EDUCATION AND DAY TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7601–100–040000–12	Salaries and Wages	(4,958)	
	Materials and Supplies:		
7601–100–040000–20	Food	(257)	
7601–100–040000–21	Printing and Office	(97)	
7601–100–040000–22	Vehicular	(274)	
7601–100–040000–23	Medical/Education/ Rehabilitation	(24)	
7601–100–040000–24	Household and Clothing	(191)	
7601–100–040000–25	Fuel and Utilities	(504)	
	Services Other Than Personal:		
7601–100–040000–30	Travel	(66)	
7601–100–040000–31	Telephone	(158)	
7601–100–040000–32	Postage	(15)	
7601–100–040000–35	Household and Security	(152)	
7601–100–040000–36	Professional Services	(16)	
7601–100–040000–38	Other Services	(123)	
	Maintenance and Fixed Charges:		
7601–100–040000–40	Maintenance of Buildings and Grounds	(163)	
7601–100–040000–41	Maintenance of Equipment	(69)	
7601–100–040000–42	Maintenance of Vehicles	(168)	
7601–100–040000–45	Rent Central Motor Pool	(476)	
7601–100–040000–47	Rent Other	(2,154)	
	Additions, Improvements and Equipment:		
7601–100–040000–76	Other Equipment	(142)	
	Subtotal Appropriation		10,007

7500–475–990000–00
7601–475–040000–00

Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1992 in the tuition receipt accounts established pursuant to P.L. 1979, c. 207 (C. 18A:7B–1 et seq.) in the various departments are appropriated for education–related transportation costs and other day training related costs in the Division of Developmental Disabilities and program administration costs of the Office of Education in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; except that such amounts shall not be in excess of $1,400,000.

	Total Appropriation, Community Programs	*22,093*

7610. GREEN BROOK REGIONAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Materials and Supplies:		
7610–100–050000–20	Food	(235)	
7610–100–050000–24	Household and Clothing	(49)	
	Services Other Than Personal:		
7610–100–050000–36	Professional Services	(8)	
7610–100–050000–38	Other Services	(22)	
	Subtotal Appropriation		314

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Materials and Supplies:		
7610–100–060000–23	Medical/Education/ Rehabilitation	(53)	
	Services Other Than Personal:		
7610–100–060000–36	Professional Services	(75)	
	Additions, Improvements and Equipment:		
7610–100–060000–76	Other Equipment	(9)	
	Subtotal Appropriation		137

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Materials and Supplies:		
7610–100–070000–23	Medical/Education/ Rehabilitation	(21)	
	Additions, Improvements and Equipment:		
7610–100–070000–76	Other Equipment	(2)	
	Subtotal Appropriation		23

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Materials and Supplies:		
7610–100–980000–25	Fuel and Utilities	(345)	
	Maintenance and Fixed Charges:		
7610–100–980000–40	Maintenance of Buildings and Grounds	(165)	
7610–100–980000–41	Maintenance of Equipment	(12)	
	Additions, Improvements and Equipment:		
7610–100–980000–70	Improvements–Buildings and Grounds	(38)	
	Subtotal Appropriation		560

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Materials and Supplies:		
7610–100–990000–21	Printing and Office	(51)	
7610–100–990000–22	Vehicular	(2)	
7610–100–990000–24	Household and Clothing	(92)	

	Services Other Than Personal:		
7610–100–990000–31	Telephone	(109)	
7610–100–990000–32	Postage	(8)	
7610–100–990000–35	Household and Security	(175)	
7610–100–990000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(3)	
7610–100–990000–38	Other Services	(16)	
7610–100–990000–39	Information Processing – Internal	(6)	
	Maintenance and Fixed Charges:		
7610–100–990000–41	Maintenance of Equipment	(7)	
7610–100–990000–42	Maintenance of Vehicles	(5)	
7610–100–990000–45	Rent Central Motor Pool	(40)	
	Special Purpose:		
7610–100–997610–50	Green Brook Mortgage	(715)	
	Additions, Improvements and Equipment:		
7610–100–990000–74	Vehicular Equipment	(6)	
7610–100–990000–76	Other Equipment	(30)	
	Subtotal Appropriation		1,265
	Total Appropriation, Green Brook Regional Center		*2,299*

7620. VINELAND DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7620–100–050000–12	Salaries and Wages	(22,967)	
	Materials and Supplies:		
7620–100–050000–20	Food	(1,631)	
7620–100–050000–24	Household and Clothing	(758)	
	Services Other Than Personal:		
7620–100–050000–38	Other Services	(3)	
	Special Purpose:		
7620–100–055260–50	Family Care	(6)	
	Subtotal Appropriation		25,365

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7620–100–060000–12	Salaries and Wages	(5,694)	
	Materials and Supplies:		
7620–100–060000–20	Food	(4)	
7620–100–060000–23	Medical/Education/ Rehabilitation	(845)	
	Services Other Than Personal:		
7620–100–060000–36	Professional Services	(800)	
	Maintenance and Fixed Charges:		
7620–100–060000–41	Maintenance of Equipment	(100)	
7620–100–060000–47	Rent Other	(103)	
	Additions, Improvements and Equipment:		
7620–100–060000–76	Other Equipment	(297)	
	Subtotal Appropriation		7,843

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7620–100–070000–12	Salaries and Wages ..... (	1,058)	
	Services Other Than Personal:		
7620–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	8)	
	Maintenance and Fixed Charges:		
7620–100–070000–41	Maintenance of Equipment ..... (	1)	
	Subtotal Appropriation		1,067

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7620–100–980000–12	Salaries and Wages ..... (	3,149)	
	Materials and Supplies:		
7620–100–980000–20	Food ..... (	7)	
7620–100–980000–25	Fuel and Utilities ..... (	1,650)	
	Maintenance and Fixed Charges:		
7620–100–980000–40	Maintenance of Buildings and Grounds ..... (	375)	
	Additions, Improvements and Equipment:		
7620–100–980000–70	Improvements–Buildings and Grounds ..... (	180)	
7620–100–980000–74	Vehicular Equipment ..... (	136)	
7620–100–980000–76	Other Equipment ..... (	83)	
	Subtotal Appropriation		5,580

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7620–100–990000–12	Salaries and Wages ..... (	2,758)	
	Materials and Supplies:		
7620–100–990000–20	Food ..... (	8)	
7620–100–990000–21	Printing and Office ..... (	126)	
7620–100–990000–22	Vehicular ..... (	63)	
7620–100–990000–23	Medical/Education/ Rehabilitation ..... (	64)	
7620–100–990000–24	Household and Clothing ..... (	934)	
7620–100–990000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
7620–100–990000–30	Travel ..... (	1)	
7620–100–990000–31	Telephone ..... (	366)	
7620–100–990000–32	Postage ..... (	23)	
7620–100–990000–34	Information Processing–External ..... (	82)	
7620–100–990000–35	Household and Security ..... (	577)	
7620–100–990000–38	Other Services ..... (	73)	
7620–100–990000–39	Information Processing – Internal ..... (	16)	

	Maintenance and Fixed Charges:		
7620–100–990000–41	Maintenance of Equipment ..... (	100)	
7620–100–990000–42	Maintenance of Vehicles ..... (	30)	
7620–100–990000–47	Rent Other ..... (	117)	
	Additions, Improvements and Equipment:		
7620–100–990000–76	Other Equipment ..... (	112)	
7620–100–990000–77	Information Processing Equipment ..... (	80)	
	Subtotal Appropriation		5,531
	Total Appropriation, Vineland Developmental Center		*45,386*

7630. NORTH JERSEY DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7630–100–050000–12	Salaries and Wages ..... (	10,149)	
	Materials and Supplies:		
7630–100–050000–20	Food ..... (	826)	
7630–100–050000–24	Household and Clothing ..... (	192)	
	Subtotal Appropriation		11,167

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7630–100–060000–12	Salaries and Wages ..... (	2,456)	
	Materials and Supplies:		
7630–100–060000–20	Food ..... (	1)	
7630–100–060000–23	Medical/Education/ Rehabilitation ..... (	277)	
	Services Other Than Personal:		
7630–100–060000–36	Professional Services ..... (	1,725)	
	Maintenance and Fixed Charges:		
7630–100–060000–41	Maintenance of Equipment ..... (	8)	
	Subtotal Appropriation		4,467

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7630–100–070000–12	Salaries and Wages ..... (	566)	
	Materials and Supplies:		
7630–100–070000–23	Medical/Education/ Rehabilitation ..... (	29)	
	Services Other Than Personal:		
7630–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	40)	
	Maintenance and Fixed Charges:		
7630–100–070000–41	Maintenance of Equipment ..... (	7)	
	Subtotal Appropriation		642

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7630–100–980000–12	Salaries and Wages ..... (	1,589)	
	Materials and Supplies:		
7630–100–980000–20	Food ..... (	2)	
7630–100–980000–25	Fuel and Utilities ..... (	1,024)	
	Maintenance and Fixed Charges:		
7630–100–980000–40	Maintenance of Buildings and Grounds ..... (	432)	
	Additions, Improvements and Equipment:		
7630–100–980000–70	Improvements–Buildings and Grounds ..... (	105)	
	Subtotal Appropriation		3,152

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7630–100–990000–12	Salaries and Wages ..... (	1,744)	
	Materials and Supplies:		
7630–100–990000–20	Food ..... (	2)	
7630–100–990000–21	Printing and Office ..... (	116)	
7630–100–990000–22	Vehicular ..... (	32)	
7630–100–990000–23	Medical/Education/ Rehabilitation ..... (	3)	
7630–100–990000–24	Household and Clothing ..... (	614)	
	Services Other Than Personal:		
7630–100–990000–30	Travel ..... (	3)	
7630–100–990000–31	Telephone ..... (	112)	
7630–100–990000–32	Postage ..... (	17)	
7630–100–990000–35	Household and Security ..... (	350)	
7630–100–990000–38	Other Services ..... (	67)	
7630–100–990000–39	Information Processing – Internal ..... (	9)	
	Maintenance and Fixed Charges:		
7630–100–990000–41	Maintenance of Equipment ..... (	21)	
7630–100–990000–42	Maintenance of Vehicles ..... (	15)	
7630–100–990000–47	Rent Other ..... (	60)	
	Additions, Improvements and Equipment:		
7630–100–990000–74	Vehicular Equipment ..... (	22)	
7630–100–990000–76	Other Equipment ..... (	213)	
7630–100–990000–77	Information Processing Equipment ..... (	20)	
	Subtotal Appropriation		3,420
	Total Appropriation, North Jersey Developmental Center		*22,848*

7640. WOODBINE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7640–100–050000–12	Salaries and Wages ..... (	13,879)	
	Materials and Supplies:		
7640–100–050000–20	Food ..... (	1,556)	
7640–100–050000–23	Medical/Education/ Rehabilitation ..... (	158)	
7640–100–050000–24	Household and Clothing ..... (	236)	

	Services Other Than Personal:		
7640–100–050000–38	Other Services ..... (	22)	
	Additions, Improvements and Equipment:		
7640–100–050000–76	Other Equipment ..... (	206)	
	Subtotal Appropriation		16,057

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7640–100–060000–12	Salaries and Wages ..... (	3,767)	
	Materials and Supplies:		
7640–100–060000–23	Medical/Education/ Rehabilitation ..... (	253)	
	Services Other Than Personal:		
7640–100–060000–36	Professional Services ..... (	648)	
	Maintenance and Fixed Charges:		
7640–100–060000–41	Maintenance of Equipment ..... (	19)	
7640–100–060000–47	Rent Other ..... (	50)	
	Additions, Improvements and Equipment:		
7640–100–060000–76	Other Equipment ..... (	60)	
	Subtotal Appropriation		4,797

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7640–100–070000–12	Salaries and Wages ..... (	356)	
	Materials and Supplies:		
7640–100–070000–23	Medical/Education/ Rehabilitation ..... (	8)	
	Services Other Than Personal:		
7640–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	55)	
	Maintenance and Fixed Charges:		
7640–100–070000–41	Maintenance of Equipment ..... (	3)	
	Subtotal Appropriation		422

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7640–100–980000–12	Salaries and Wages ..... (	1,694)	
	Materials and Supplies:		
7640–100–980000–20	Food ..... (	1)	
7640–100–980000–25	Fuel and Utilities ..... (	1,250)	
	Maintenance and Fixed Charges:		
7640–100–980000–40	Maintenance of Buildings and Grounds ..... (	258)	
	Additions, Improvements and Equipment:		
7640–100–980000–70	Improvements–Buildings and Grounds ..... (	225)	
	Subtotal Appropriation		3,428

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7640–100–990000–12	Salaries and Wages ..... (	1,931)	
	Materials and Supplies:		
7640–100–990000–20	Food ..... (	1)	
7640–100–990000–21	Printing and Office ..... (	35)	
7640–100–990000–22	Vehicular ..... (	59)	
7640–100–990000–24	Household and Clothing ..... (	1,155)	
	Services Other Than Personal:		
7640–100–990000–30	Travel ..... (	5)	
7640–100–990000–31	Telephone ..... (	103)	
7640–100–990000–32	Postage ..... (	8)	
7640–100–990000–35	Household and Security ..... (	810)	
7640–100–990000–38	Other Services ..... (	61)	
7640–100–990000–39	Information Processing – Internal ..... (	53)	
	Maintenance and Fixed Charges:		
7640–100–990000–41	Maintenance of Equipment ..... (	120)	
7640–100–990000–42	Maintenance of Vehicles ..... (	23)	
7640–100–990000–47	Rent Other ..... (	103)	
	Additions, Improvements and Equipment:		
7640–100–990000–74	Vehicular Equipment ..... (	97)	
7640–100–990000–76	Other Equipment ..... (	20)	
7640–100–990000–77	Information Processing Equipment ..... (	65)	
	Subtotal Appropriation		4,649
	Total Appropriation, Woodbine Developmental Center		*29,353*

7650. NEW LISBON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7650–100–050000–12	Salaries and Wages ..... (	11,133)	
	Materials and Supplies:		
7650–100–050000–20	Food ..... (	1,128)	
7650–100–050000–23	Medical/Education/ Rehabilitation ..... (	59)	
7650–100–050000–24	Household and Clothing ..... (	237)	
	Services Other Than Personal:		
7650–100–050000–35	Household and Security ..... (	364)	
7650–100–050000–38	Other Services ..... (	1)	
	Additions, Improvements and Equipment:		
7650–100–050000–76	Other Equipment ..... (	112)	
	Subtotal Appropriation		13,034

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7650–100–060000–12	Salaries and Wages ..... (	2,198)	
	Materials and Supplies:		
7650–100–060000–20	Food ..... (	2)	
7650–100–060000–23	Medical/Education/ Rehabilitation ..... (	355)	
	Services Other Than Personal:		
7650–100–060000–36	Professional Services ..... (	255)	

	Maintenance and Fixed Charges:	
7650–100–060000–41	Maintenance of Equipment ..... (9)	
7650–100–060000–47	Rent Other ..... (26)	
	Additions, Improvements and Equipment:	
7650–100–060000–76	Other Equipment ..... (85)	
	Subtotal Appropriation	2,930

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)
	Personal Services:	
7650–100–070000–12	Salaries and Wages ..... (1,086)	
	Materials and Supplies:	
7650–100–070000–20	Food ..... (1)	
7650–100–070000–23	Medical/Education/ Rehabilitation ..... (18)	
	Services Other Than Personal:	
7650–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (135)	
	Subtotal Appropriation	1,240

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7650–100–980000–12	Salaries and Wages ..... (1,595)	
	Materials and Supplies:	
7650–100–980000–20	Food ..... (3)	
7650–100–980000–25	Fuel and Utilities ..... (1,097)	
	Maintenance and Fixed Charges:	
7650–100–980000–40	Maintenance of Buildings and Grounds ..... (329)	
7650–100–980000–47	Rent Other ..... (4)	
	Additions, Improvements and Equipment:	
7650–100–980000–70	Improvements–Buildings and Grounds ..... (172)	
	Subtotal Appropriation	3,200

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7650–100–990000–12	Salaries and Wages ..... (1,191)	
	Materials and Supplies:	
7650–100–990000–21	Printing and Office ..... (101)	
7650–100–990000–22	Vehicular ..... (45)	
7650–100–990000–24	Household and Clothing ..... (523)	
	Services Other Than Personal:	
7650–100–990000–30	Travel ..... (4)	
7650–100–990000–31	Telephone ..... (160)	
7650–100–990000–32	Postage ..... (11)	
7650–100–990000–34	Information Processing–External ..... (7)	
7650–100–990000–35	Household and Security ..... (89)	
7650–100–990000–36	Professional Services ..... (10)	
7650–100–990000–38	Other Services ..... (140)	
7650–100–990000–39	Information Processing – Internal ..... (11)	

	Maintenance and Fixed Charges:		
7650–100–990000–41	Maintenance of Equipment	(51)	
7650–100–990000–42	Maintenance of Vehicles	(24)	
7650–100–990000–47	Rent Other	(3)	
	Additions, Improvements and Equipment:		
7650–100–990000–74	Vehicular Equipment	(160)	
7650–100–990000–76	Other Equipment	(11)	
7650–100–990000–77	Information Processing Equipment	(105)	
	Subtotal Appropriation		2,646
	Total Appropriation, New Lisbon Developmental Center		*23,050*

7660. WOODBRIDGE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7660–100–050000–12	Salaries and Wages	(13,698)	
	Materials and Supplies:		
7660–100–050000–20	Food	(1,077)	
7660–100–050000–23	Medical/Education/ Rehabilitation	(42)	
7660–100–050000–24	Household and Clothing	(220)	
	Services Other Than Personal:		
7660–100–050000–36	Professional Services	(1)	
	Additions, Improvements and Equipment:		
7660–100–050000–74	Vehicular Equipment	(122)	
7660–100–050000–76	Other Equipment	(108)	
	Subtotal Appropriation		15,268

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7660–100–060000–12	Salaries and Wages	(4,177)	
	Materials and Supplies:		
7660–100–060000–23	Medical/Education/ Rehabilitation	(404)	
	Services Other Than Personal:		
7660–100–060000–36	Professional Services	(707)	
	Maintenance and Fixed Charges:		
7660–100–060000–41	Maintenance of Equipment	(45)	
	Additions, Improvements and Equipment:		
7660–100–060000–76	Other Equipment	(85)	
	Subtotal Appropriation		5,418

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7660–100–070000–12	Salaries and Wages	(221)	
	Services Other Than Personal:		
7660–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(3)	
	Maintenance and Fixed Charges:		
7660–100–070000–41	Maintenance of Equipment	(1)	
	Subtotal Appropriation		225

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7660–100–980000–12	Salaries and Wages	(1,559)	
	Materials and Supplies:		
7660–100–980000–20	Food	(1)	
7660–100–980000–25	Fuel and Utilities	(1,719)	
	Maintenance and Fixed Charges:		
7660–100–980000–40	Maintenance of Buildings and Grounds	(281)	
	Additions, Improvements and Equipment:		
7660–100–980000–70	Improvements–Buildings and Grounds	(170)	
	Subtotal Appropriation		3,730

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7660–100–990000–12	Salaries and Wages	(1,133)	
	Materials and Supplies:		
7660–100–990000–20	Food	(1)	
7660–100–990000–21	Printing and Office	(99)	
7660–100–990000–22	Vehicular	(18)	
7660–100–990000–24	Household and Clothing	(340)	
	Services Other Than Personal:		
7660–100–990000–30	Travel	(3)	
7660–100–990000–31	Telephone	(159)	
7660–100–990000–32	Postage	(11)	
7660–100–990000–34	Information Processing–External	(3)	
7660–100–990000–35	Household and Security	(163)	
7660–100–990000–38	Other Services	(58)	
7660–100–990000–39	Information Processing – Internal	(11)	
	Maintenance and Fixed Charges:		
7660–100–990000–41	Maintenance of Equipment	(61)	
7660–100–990000–42	Maintenance of Vehicles	(35)	
7660–100–990000–47	Rent Other	(36)	

	Additions, Improvements and Equipment:		
7660–100–990000–76	Other Equipment ..... (	5)	
7660–100–990000–77	Information Processing Equipment ..... (	10)	
	Subtotal Appropriation		2,146
	Total Appropriation, Woodbridge Developmental Center		*26,787*

7670. HUNTERDON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7670–100–050000–12	Salaries and Wages ..... (	15,069)	
	Materials and Supplies:		
7670–100–050000–20	Food ..... (	764)	
7670–100–050000–23	Medical/Education/ Rehabilitation ..... (	87)	
7670–100–050000–24	Household and Clothing ..... (	215)	
	Services Other Than Personal:		
7670–100–050000–36	Professional Services ..... (	1)	
7670–100–050000–38	Other Services ..... (	15)	
	Maintenance and Fixed Charges:		
7670–100–050000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
7670–100–050000–76	Other Equipment ..... (	49)	
	Subtotal Appropriation		16,202

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7670–100–060000–12	Salaries and Wages ..... (	5,205)	
	Materials and Supplies:		
7670–100–060000–23	Medical/Education/ Rehabilitation ..... (	367)	
	Services Other Than Personal:		
7670–100–060000–36	Professional Services ..... (	466)	
	Maintenance and Fixed Charges:		
7670–100–060000–41	Maintenance of Equipment ..... (	42)	
	Additions, Improvements and Equipment:		
7670–100–060000–76	Other Equipment ..... (	224)	
	Subtotal Appropriation		6,304

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7670–100–070000–12	Salaries and Wages ..... (	921)	
	Materials and Supplies:		
7670–100–070000–23	Medical/Education/ Rehabilitation ..... (	11)	

	Services Other Than Personal:		
7670–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(20)	
	Maintenance and Fixed Charges:		
7670–100–070000–41	Maintenance of Equipment	(1)	
	Subtotal Appropriation		953

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7670–100–980000–12	Salaries and Wages	(1,498)	
	Materials and Supplies:		
7670–100–980000–20	Food	(1)	
7670–100–980000–24	Household and Clothing	(391)	
7670–100–980000–25	Fuel and Utilities	(1,556)	
	Maintenance and Fixed Charges:		
7670–100–980000–40	Maintenance of Buildings and Grounds	(312)	
	Additions, Improvements and Equipment:		
7670–100–980000–70	Improvements–Buildings and Grounds	(158)	
	Subtotal Appropriation		3,916

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7670–100–990000–12	Salaries and Wages	(1,470)	
	Materials and Supplies:		
7670–100–990000–21	Printing and Office	(24)	
7670–100–990000–22	Vehicular	(29)	
7670–100–990000–26	Other Materials and Supplies	(3)	
	Services Other Than Personal:		
7670–100–990000–30	Travel	(3)	
7670–100–990000–31	Telephone	(110)	
7670–100–990000–32	Postage	(5)	
7670–100–990000–34	Information Processing–External	(8)	
7670–100–990000–35	Household and Security	(398)	
7670–100–990000–38	Other Services	(73)	
7670–100–990000–39	Information Processing – Internal	(11)	
	Maintenance and Fixed Charges:		
7670–100–990000–41	Maintenance of Equipment	(50)	
7670–100–990000–42	Maintenance of Vehicles	(35)	
7670–100–990000–47	Rent Other	(106)	
	Additions, Improvements and Equipment:		
7670–100–990000–74	Vehicular Equipment	(50)	
7670–100–990000–76	Other Equipment	(66)	
7670–100–990000–77	Information Processing Equipment	(20)	
	Subtotal Appropriation		2,461
	Total Appropriation, Hunterdon Developmental Center		*29,836*

7680. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)	
	Personal Services:		
7680–100–050000–12	Salaries and Wages ..... (	787)	
	Materials and Supplies:		
7680–100–050000–20	Food ..... (	100)	
7680–100–050000–24	Household and Clothing ..... (	7)	
	Services Other Than Personal:		
7680–100–050000–36	Professional Services ..... (	1)	
7680–100–050000–38	Other Services ..... (	1)	
	Subtotal Appropriation		896

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7680–100–060000–12	Salaries and Wages ..... (	206)	
	Materials and Supplies:		
7680–100–060000–23	Medical/Education/ Rehabilitation ..... (	32)	
	Services Other Than Personal:		
7680–100–060000–36	Professional Services ..... (	22)	
	Maintenance and Fixed Charges:		
7680–100–060000–41	Maintenance of Equipment ..... (	1)	
	Subtotal Appropriation		261

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7680–100–070000–12	Salaries and Wages ..... (	55)	
	Materials and Supplies:		
7680–100–070000–23	Medical/Education/ Rehabilitation ..... (	2)	
	Services Other Than Personal:		
7680–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	9)	
7680–100–070000–38	Other Services ..... (	3)	
	Maintenance and Fixed Charges:		
7680–100–070000–41	Maintenance of Equipment ..... (	1)	
	Subtotal Appropriation		70

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7680–100–980000–12	Salaries and Wages ..... (	161)	
	Materials and Supplies:		
7680–100–980000–25	Fuel and Utilities ..... (	235)	
	Maintenance and Fixed Charges:		
7680–100–980000–40	Maintenance of Buildings and Grounds ..... (	48)	
	Additions, Improvements and Equipment:		
7680–100–980000–70	Improvements–Buildings and Grounds ..... (	3)	
	Subtotal Appropriation		447

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7680–100–990000–12	Salaries and Wages ..... (	175)	
	Materials and Supplies:		
7680–100–990000–21	Printing and Office ..... (	11)	
7680–100–990000–22	Vehicular ..... (	2)	
7680–100–990000–24	Household and Clothing ..... (	35)	
	Services Other Than Personal:		
7680–100–990000–30	Travel ..... (	1)	
7680–100–990000–31	Telephone ..... (	22)	
7680–100–990000–32	Postage ..... (	2)	
7680–100–990000–35	Household and Security ..... (	22)	
7680–100–990000–38	Other Services ..... (	3)	
	Maintenance and Fixed Charges:		
7680–100–990000–41	Maintenance of Equipment ..... (	12)	
7680–100–990000–42	Maintenance of Vehicles ..... (	2)	
7680–100–990000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
7680–100–990000–74	Vehicular Equipment ..... (	8)	
7680–100–990000–76	Other Equipment ..... (	18)	
7680–100–990000–77	Information Processing Equipment ..... (	9)	
	Subtotal Appropriation		323
	Total Appropriation, Edward R. Johnstone Training and Research Center		*1,997*

7690. NORTH PRINCETON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

Account No.		(thousands of dollars)
	Personal Services:	
7690–100–050000–12	Salaries and Wages ..... (	15,614)
	Materials and Supplies:	
7690–100–050000–20	Food ..... (	865)
7690–100–050000–23	Medical/Education/ Rehabilitation ..... (	66)
7690–100–050000–24	Household and Clothing ..... (	321)

	Services Other Than Personal:		
7690–100–050000–38	Other Services ..... (	17)	
	Maintenance and Fixed Charges:		
7690–100–050000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
7690–100–050000–76	Other Equipment ..... (	238)	
	Subtotal Appropriation		17,123

06. HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7690–100–060000–12	Salaries and Wages ..... (	3,961)	
	Materials and Supplies:		
7690–100–060000–23	Medical/Education/ Rehabilitation ..... (	210)	
	Services Other Than Personal:		
7690–100–060000–36	Professional Services ..... (	1,373)	
	Maintenance and Fixed Charges:		
7690–100–060000–41	Maintenance of Equipment ..... (	5)	
7690–100–060000–47	Rent Other ..... (	13)	
	Additions, Improvements and Equipment:		
7690–100–060000–76	Other Equipment ..... (	83)	
	Subtotal Appropriation		5,645

07. EDUCATION AND TRAINING

Account No.		(thousands of dollars)	
	Personal Services:		
7690–100–070000–12	Salaries and Wages ..... (	81)	
	Services Other Than Personal:		
7690–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates ..... (	66)	
	Subtotal Appropriation		147

98. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7690–100–980000–12	Salaries and Wages ..... (	3,159)	
	Materials and Supplies:		
7690–100–980000–20	Food ..... (	1)	
7690–100–980000–22	Vehicular ..... (	53)	
7690–100–980000–24	Household and Clothing ..... (	280)	
7690–100–980000–25	Fuel and Utilities ..... (	1,340)	
	Services Other Than Personal:		
7690–100–980000–35	Household and Security ..... (	469)	
	Maintenance and Fixed Charges:		
7690–100–980000–40	Maintenance of Buildings and Grounds ..... (	487)	
7690–100–980000–41	Maintenance of Equipment ..... (	74)	
7690–100–980000–42	Maintenance of Vehicles ..... (	39)	

	Additions, Improvements and Equipment:		
7690–100–980000–70	Improvements–Buildings and Grounds	(62)	
7690–100–980000–74	Vehicular Equipment	(27)	
7690–100–980000–76	Other Equipment	(36)	
	Subtotal Appropriation		6,027

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7690–100–990000–12	Salaries and Wages	(1,728)	
	Materials and Supplies:		
7690–100–990000–21	Printing and Office	(90)	
	Services Other Than Personal:		
7690–100–990000–30	Travel	(2)	
7690–100–990000–31	Telephone	(106)	
7690–100–990000–32	Postage	(7)	
7690–100–990000–34	Information Processing–External	(63)	
7690–100–990000–36	Professional Services	(11)	
7690–100–990000–38	Other Services	(71)	
7690–100–990000–39	Information Processing – Internal	(5)	
	Maintenance and Fixed Charges:		
7690–100–990000–47	Rent Other	(3)	
	Additions, Improvements and Equipment:		
7690–100–990000–76	Other Equipment	(4)	
7690–100–990000–77	Information Processing Equipment	(30)	
	Subtotal Appropriation		2,120
	Total Appropriation, North Princeton Developmental Center		*31,062*
	Total Appropriation, Operation and Support of Educational Institutions		*238,298*

In addition to the amount hereinabove for Operation and Support of Education Institutions of the Division of Developmental Disabilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter–departmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of $154,365,000 provided that if the ICF/MR revenues exceed $154,365,000 there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues subject to the approval of the Director of the Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

Account No.		(thousands of dollars)
	Personal Services:	
7560–100–110000–12	Salaries and Wages	(3,326)
	Materials and Supplies:	
7560–100–110000–21	Printing and Office	(2)
7560–100–110000–24	Household and Clothing	(6)
7560–100–110000–25	Fuel and Utilities	(55)

	Services Other Than Personal:		
7560–100–110000–30	Travel	(18)	
7560–100–110000–31	Telephone	(11)	
7560–100–110000–32	Postage	(4)	
7560–100–110000–34	Information Processing–External	(2)	
7560–100–110000–35	Household and Security	(136)	
7560–100–110000–36	Professional Services	(4)	
7560–100–110000–38	Other Services	(4)	
	Maintenance and Fixed Charges:		
7560–100–110000–40	Maintenance of Buildings and Grounds	(13)	
7560–100–110000–41	Maintenance of Equipment	(2)	
7560–100–110000–45	Rent Central Motor Pool	(4)	
	Additions, Improvements and Equipment:		
7560–100–110000–76	Other Equipment	(2)	
7560–100–110000–77	Information Processing Equipment	(1)	
	Subtotal Appropriation		3,590

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

Account No.		(thousands of dollars)	
	Personal Services:		
7560–100–120000–12	Salaries and Wages	(1,791)	
	Materials and Supplies:		
7560–100–120000–21	Printing and Office	(18)	
7560–100–120000–24	Household and Clothing	(1)	
	Services Other Than Personal:		
7560–100–120000–30	Travel	(88)	
7560–100–120000–31	Telephone	(9)	
7560–100–120000–32	Postage	(1)	
7560–100–120000–38	Other Services	(6)	
	Maintenance and Fixed Charges:		
7560–100–120000–40	Maintenance of Buildings and Grounds	(1)	
7560–100–120000–41	Maintenance of Equipment	(2)	
7560–100–120000–47	Rent Other	(1)	
	Additions, Improvements and Equipment:		
7560–100–120000–76	Other Equipment	(16)	
	Subtotal Appropriation		1,934

7560–100–120000–00 Notwithstanding the provisions of N.J.S.18A:61–1 and N.J.S.18A:46–13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
7560–100–990000–12	Salaries and Wages	(1,232)
	Materials and Supplies:	
7560–100–990000–21	Printing and Office	(47)
7560–100–990000–24	Household and Clothing	(9)
7560–100–990000–25	Fuel and Utilities	(56)

	Services Other Than Personal:		
7560–100–990000–30	Travel	(11)	
7560–100–990000–31	Telephone	(188)	
7560–100–990000–32	Postage	(28)	
7560–100–990000–34	Information Processing–External	(123)	
7560–100–990000–35	Household and Security	(35)	
7560–100–990000–36	Professional Services	(12)	
7560–100–990000–38	Other Services	(25)	
7560–100–990000–39	Information Processing – Internal	(40)	
	Maintenance and Fixed Charges:		
7560–100–990000–41	Maintenance of Equipment	(47)	
7560–100–990000–42	Maintenance of Vehicles	(2)	
7560–100–990000–45	Rent Central Motor Pool	(120)	
7560–100–990000–47	Rent Other	(36)	
	Additions, Improvements and Equipment:		
7560–100–990000–77	Information Processing Equipment	(31)	
	Subtotal Appropriation		2,042
	Total Appropriation, Commission for the Blind and Visually Impaired		*7,566*

7560–100–990000–00 The administration of the State's Vending Machine Program is transferred to the Commission for the Blind and Visually Impaired. There are appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors fees to compensate the recoveries, and the administration of this program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of $130,000 are appropriated for the purpose of expanding vision screening services, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
7550–100–150000–12	Salaries and Wages	(9,255)
	Materials and Supplies:	
7550–100–150000–21	Printing and Office	(240)
7550–100–150000–24	Household and Clothing	(4)
	Services Other Than Personal:	
7550–100–150000–30	Travel	(14)
7550–100–150000–31	Telephone	(213)
7550–100–150000–32	Postage	(45)
7550–100–150000–34	Information Processing–External	(34)
7550–100–150000–35	Household and Security	(171)
7550–100–150000–36	Professional Services	(20)
7550–100–150000–38	Other Services	(78)
7550–100–150000–39	Information Processing – Internal	(3,308)
	Maintenance and Fixed Charges:	
7550–100–150000–41	Maintenance of Equipment	(12)
7550–100–150000–42	Maintenance of Vehicles	(3)
7550–100–150000–45	Rent Central Motor Pool	(200)
7550–100–150000–47	Rent Other	(1)

7550–100–157060–50	Special Purpose: Realizing Economic Achievement (REACH) Program ..... (	1,575)	
7550–100–150000–76 7550–100–150000–77	Additions, Improvements and Equipment: Other Equipment ..... (Information Processing Equipment ..... (	18) 44)	
	Subtotal Appropriation		15,235

7550–100–150070–50 The unexpended balance as of June 30, 1992 in the Electronic benefit transfer/distribution system account is appropriated.

7550–100–155650–50 The unexpended balance as of June 30, 1992 in the Automated child support enforcement system account is appropriated.

7550–100–155700–50 The unexpended balance as of June 30, 1992 in the General assistance centralized automation account is appropriated.

7550–215–152120–00 Any federal funds received by the Division of Family Development for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.

7550–301–150000–00 Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1992 are appropriated.

Total Appropriation, Division of Family Development		*15,235*

The State appropriation shall be based upon a federal financial participation rate of 48%; but if the federal participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. INITIAL RESPONSE/CASE MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
7570–100–160000–12	Salaries and Wages ..... (	65,823)	
	Subtotal Appropriation		65,823

17. SUBSTITUTE CARE

Account No.		(thousands of dollars)	
	Personal Services:		
7570–100–170000–12	Salaries and Wages ..... (	4,059)	
7570–100–170000–14	Food In Lieu of Cash ..... (	1)	
	Subtotal Appropriation		4,060

18. GENERAL SOCIAL SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7570–100–180000–12	Salaries and Wages ..... (	2,647)	
	Subtotal Appropriation		2,647

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7570–100–990000–12	Salaries and Wages ..... (	11,606)	
	Subtotal Appropriation		11,606
7570–100–990000–12	Receipts in excess of those anticipated from child care licensing fees collected by the Division of Youth and Family Services pursuant to N.J.A.C. 10:122–2.1, not to exceed $56,000, are appropriated.		
	Total Appropriation, Division of Youth and Family Services		*84,136*

7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF

Account No.		(thousands of dollars)	
	Personal Services:		
7580–100–230000–12	Salaries and Wages ..... (	218)	
	Materials and Supplies:		
7580–100–230000–21	Printing and Office ..... (	43)	
	Services Other Than Personal:		
7580–100–230000–30	Travel ..... (	3)	
7580–100–230000–31	Telephone ..... (	15)	
7580–100–230000–32	Postage ..... (	22)	
7580–100–230000–38	Other Services ..... (	6)	
	Maintenance and Fixed Charges:		
7580–100–230000–41	Maintenance of Equipment ..... (	1)	
7580–100–230000–45	Rent Central Motor Pool ..... (	3)	
	Special Purpose:		
7580–100–230010–50	Services to Deaf Clients ..... (	37)	
	Additions, Improvements and Equipment:		
7580–100–230000–76	Other Equipment ..... (	1)	
7580–100–230000–77	Information Processing Equipment ..... (	2)	
	Subtotal Appropriation		351
	Total Appropriation, Division of the Deaf and Hard of Hearing		*351*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

Account No.		(thousands of dollars)	
	Personal Services:		
7500–100–870000–12	Salaries and Wages ..... (	684)	
	Special Purpose:		
7500–100–870320–50	Office of Prevention ..... (	150)	
	Subtotal Appropriation		834

96. INSTITUTIONAL SECURITY SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7500–100–960000–12	Salaries and Wages ..... (	3,605)	
	Materials and Supplies:		
7500–100–960000–21	Printing and Office ..... (	2)	
7500–100–960000–22	Vehicular ..... (	27)	
7500–100–960000–24	Household and Clothing ..... (	35)	
	Services Other Than Personal:		
7500–100–960000–30	Travel ..... (	6)	
7500–100–960000–36	Professional Services ..... (	1)	
7500–100–960000–38	Other Services ..... (	7)	
	Maintenance and Fixed Charges:		
7500–100–960000–41	Maintenance of Equipment ..... (	21)	
7500–100–960000–42	Maintenance of Vehicles ..... (	29)	
7500–100–960000–47	Rent Other ..... (	28)	
	Additions, Improvements and Equipment:		
7500–100–960000–74	Vehicular Equipment ..... (	21)	
7500–100–960000–76	Other Equipment ..... (	2)	
	Subtotal Appropriation		3,784

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
7500–100–990000–12	Salaries and Wages ..... (	1,793)	
	Materials and Supplies:		
7500–100–990000–21	Printing and Office ..... (	10)	
7500–100–990000–24	Household and Clothing ..... (	3)	
	Services Other Than Personal:		
7500–100–990000–30	Travel ..... (	7)	
7500–100–990000–31	Telephone ..... (	617)	
7500–100–990000–32	Postage ..... (	79)	
7500–100–990000–34	Information Processing–External ..... (	35)	
7500–100–990000–35	Household and Security ..... (	1)	
7500–100–990000–36	Professional Services ..... (	12)	
7500–100–990000–38	Other Services ..... (	13)	
7500–100–990000–39	Information Processing – Internal ..... (	1,835)	
	Maintenance and Fixed Charges:		
7500–100–990000–41	Maintenance of Equipment ..... (	14)	
7500–100–990000–45	Rent Central Motor Pool ..... (	302)	
7500–100–990000–47	Rent Other ..... (	16)	
	Special Purpose:		
7500–100–990380–50	Rehabilitation Services Scholarships ..... (	150)	
7500–100–995780–50	Nursing Scholarship Program ..... (	734)	
7500–100–995950–50	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants ..... (	250)	
	Additions, Improvements and Equipment:		
7500–100–990000–76	Other Equipment ..... (	44)	
	Subtotal Appropriation		5,915

7500–100–990000–00 Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee in accordance with a plan approved by the Director of the Division of Budget and Accounting.

7500–100–990000–12 In addition to the sums hereinabove for salaries and wages within the Division of Management and Budget – Management and Administrative Services program classification, the Commissioner of Human Services, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these salaries and wages accounts a sum of up to $4,300,000 from the other appropriations made for salaries and wages in the department to reflect savings throughout the department from the reduction of employees, other than physicians, whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

7500–100–995370–00 Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed $1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

7500–215–872820–63 Additional federal funds available from the Community care waiver program are appropriated for use as a Bridge Fund for community care initiatives, subject to the approval of the Director of the Division of Budget and Accounting and further subject to Joint Budget Oversight Committee approval of an itemized plan for the expenditure of these amounts, as shall be submitted by the Commissioner of Human Services.

Total Appropriation, Division of Management and Budget *10,533*

Total Appropriation, Department of Human Services ***608,830***

A pro–rata share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health to enable these departments to implement programs funded by this block grant.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–34 in the Governor's Budget Recommendation Document dated January 28, 1992 first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 1992 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

NOTES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
3110. DIVISION OF ENFORCEMENT AND LICENSING
01. LICENSING AND ENFORCEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
3110–100–010000–12	Salaries and Wages ..... (	4,761)	
	Materials and Supplies:		
3110–100–010000–21	Printing and Office ..... (	40)	
3110–100–010000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
3110–100–010000–30	Travel ..... (	159)	
3110–100–010000–31	Telephone ..... (	18)	
3110–100–010000–32	Postage ..... (	58)	
3110–100–010000–34	Information Processing–External ..... (	10)	
3110–100–010000–35	Household and Security ..... (	1)	
3110–100–010000–36	Professional Services ..... (	10)	
3110–100–010000–38	Other Services ..... (	20)	
	Maintenance and Fixed Charges:		
3110–100–010000–41	Maintenance of Equipment ..... (	5)	
3110–100–010000–45	Rent Central Motor Pool ..... (	10)	
3110–100–010000–47	Rent Other ..... (	2)	
	Subtotal Appropriation		5,096

3110–428–010010–00 Receipts derived from financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.

3110–429–010010–00 Receipts derived from the examinations associated with issuing certificates of self–insurance for motor vehicles and workers' compensation are appropriated for the conduct of such examinations, subject to the approval of the Director of the Division of Budget and Accounting.

3110–444–010000–00 There are appropriated to administer the "New Jersey Insurance Fraud Prevention Act," P.L. 1983, c. 320 (C.17:33A–1 et seq.) such sums as are prescribed by the act.

3110–446–010040–00 The additional taxes paid on the taxable premium of insurers, pursuant to P.L. 1990, c. 8 (C.17:33B–1 et al.), shall be deposited in a dedicated account in the Department of Insurance for the payment of administrative costs related to its statutory duties, subject to the approval of the Director of the Division of Budget and Accounting.

04. PUBLIC AND REGULATORY SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3110–100–040000–12	Salaries and Wages ..... (	933)	
	Materials and Supplies:		
3110–100–040000–21	Printing and Office ..... (	39)	
	Services Other Than Personal:		
3110–100–040000–30	Travel ..... (	5)	
3110–100–040000–31	Telephone ..... (	20)	
3110–100–040000–32	Postage ..... (	58)	
3110–100–040000–34	Information Processing–External ..... (	1)	
3110–100–040000–38	Other Services ..... (	10)	
	Maintenance and Fixed Charges:		
3110–100–040000–41	Maintenance of Equipment ..... (	1)	
3110–100–040000–47	Rent Other ..... (	2)	
	Subtotal Appropriation		1,069

3120. DIVISION OF ACTUARIAL SERVICES
02. ACTUARIAL SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3120–100–020000–12	Salaries and Wages ..... (	3,160)	
	Materials and Supplies:		
3120–100–020000–21	Printing and Office ..... (	15)	
	Services Other Than Personal:		
3120–100–020000–30	Travel ..... (	15)	
3120–100–020000–31	Telephone ..... (	36)	
3120–100–020000–32	Postage ..... (	17)	
3120–100–020000–34	Information Processing–External ..... (	5)	
3120–100–020000–38	Other Services ..... (	20)	
	Maintenance and Fixed Charges:		
3120–100–020000–47	Rent Other ..... (	1)	
	Subtotal Appropriation		3,269

3130. REAL ESTATE COMMISSION
03. REGULATION OF THE REAL ESTATE INDUSTRY

Account No.		(thousands of dollars)	
	Personal Services:		
3130–100–030000–11	Real Estate Commissioners ..... (	78)	
3130–100–030000–12	Salaries and Wages ..... (	1,578)	
	Materials and Supplies:		
3130–100–030000–21	Printing and Office ..... (	20)	
	Services Other Than Personal:		
3130–100–030000–30	Travel ..... (	5)	
3130–100–030000–31	Telephone ..... (	35)	
3130–100–030000–32	Postage ..... (	50)	
3130–100–030000–34	Information Processing–External ..... (	2)	
3130–100–030000–36	Professional Services ..... (	15)	
3130–100–030000–38	Other Services ..... (	15)	
3130–100–030000–39	Information Processing – Internal ..... (	120)	
	Maintenance and Fixed Charges:		
3130–100–030000–41	Maintenance of Equipment ..... (	1)	
3130–100–030000–45	Rent Central Motor Pool ..... (	25)	
	Subtotal Appropriation		1,944

3130–440–030000–00 Receipts from the investigation of out–of–State land sales are appropriated for the conduct of such investigations.

3130–716–720000–00 There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.

3150. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3150–100–990000–10	Commissioner ..... (	95)
3150–100–990000–12	Salaries and Wages ..... (	1,108)
	Materials and Supplies:	
3150–100–990000–21	Printing and Office ..... (	80)
3150–100–990000–24	Household and Clothing ..... (	7)

	Services Other Than Personal:		
3150–100–990000–30	Travel	(5)	
3150–100–990000–31	Telephone	(54)	
3150–100–990000–32	Postage	(55)	
3150–100–990000–34	Information Processing–External	(25)	
3150–100–990000–38	Other Services	(50)	
	Maintenance and Fixed Charges:		
3150–100–990000–41	Maintenance of Equipment	(15)	
3150–100–990000–45	Rent Central Motor Pool	(12)	
3150–100–990000–47	Rent Other	(20)	
	Subtotal Appropriation		1,526

3150–100–990000–12 In addition to the sums hereinabove for Salaries and wages within the Management and Administrative Services program classification, the Commissioner of the Department of Insurance, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $550,000 from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

3150–442–990000–00 There is appropriated from receipts a sum in accordance with the limitations of section 1 of P.L. 1949, c. 248 (C.17:24–13) to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners.

3150–774–077740–50 There are appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, as set forth in the "Fair Automobile Insurance Reform Act of 1990," P.L. 1990. c. 8 (C.17:33B–1 et al.), subject to the provisions of subsection e. of section 23 of P.L. 1990, c. 8 (C.17:33B–5).

3150–774–077740–50 Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C.17:29A–35), the receipts otherwise remaining prior to October 1, 1991, derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982—Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C.17:29A–33 et al.) are appropriated to the New Jersey Automobile Full Insurance Underwriting Association. Those receipts otherwise remaining on and after October 1, 1991, are appropriated to the New Jersey Automobile Insurance Guaranty Fund.

3160. UNSATISFIED CLAIM AND JUDGMENT FUND
05. UNSATISFIED CLAIMS

Account No.		(thousands of dollars)
	Personal Services:	
3160–101–050000–12	Salaries and Wages	(1,078)
	Materials and Supplies:	
3160–101–050000–21	Printing and Office	(25)
3160–101–050000–24	Household and Clothing	(2)

	Services Other Than Personal:		
3160–101–050000–30	Travel	(2)	
3160–101–050000–31	Telephone	(19)	
3160–101–050000–32	Postage	(11)	
3160–101–050000–34	Information Processing–External	(50)	
3160–101–050000–36	Professional Services	(6)	
3160–101–050000–38	Other Services	(12)	
3160–101–050000–39	Information Processing – Internal	(251)	
	Maintenance and Fixed Charges:		
3160–101–050000–41	Maintenance of Equipment	(6)	
	Subtotal Appropriation		1,462

3160–101–050000–00 The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P.L. 1952, c. 174 (C.39:6–67), and for such additional costs as may be required to administer the fund pursuant to P.L. 1952, c. 174 (C.39:6–61 et seq.).

Total Appropriation, Department of Insurance ***14,366***

Receipts in excess of those anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
4565. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4565–100–990000–12	Salaries and Wages ..... (	694)	
	Materials and Supplies:		
4565–100–990000–21	Printing and Office ..... (	19)	
	Services Other Than Personal:		
4565–100–990000–30	Travel ..... (	4)	
4565–100–990000–31	Telephone ..... (	70)	
4565–100–990000–32	Postage ..... (	29)	
4565–100–990000–34	Information Processing–External ..... (	2)	
4565–100–990000–36	Professional Services ..... (	1)	
4565–100–990000–38	Other Services ..... (	29)	
4565–100–990000–39	Information Processing – Internal ..... (	1,192)	
	Maintenance and Fixed Charges:		
4565–100–990000–40	Maintenance of Buildings and Grounds ..... (	10)	
4565–100–990000–41	Maintenance of Equipment ..... (	7)	
4565–100–990000–45	Rent Central Motor Pool ..... (	10)	
4565–100–990000–47	Rent Other ..... (	6)	
	Additions, Improvements and Equipment:		
4565–100–990000–76	Other Equipment ..... (	1)	
4565–100–990000–77	Information Processing Equipment ..... (	6)	
	Subtotal Appropriation		2,080

4565–100–990000–39 Of the amounts hereinabove for the data processing system–related activities in the Management and Administrative Services program classification, an amount not to exceed $1,175,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

4565–100–990000–12 In addition to the sums hereinabove for Salaries and wages within the Management and Administrative Services program classification, the Commissioner of the Department of Labor, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $300,000 from other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

4570. DIVISION OF PLANNING AND RESEARCH
18. PLANNING AND RESEARCH

Account No.		(thousands of dollars)
	Personal Services:	
4570–100–180000–12	Salaries and Wages ..... (	870)
	Materials and Supplies:	
4570–100–180000–21	Printing and Office ..... (	10)

	Services Other Than Personal:		
4570–100–180000–30	Travel	(2)	
4570–100–180000–31	Telephone	(17)	
4570–100–180000–32	Postage	(12)	
4570–100–180000–34	Information Processing–External	(29)	
4570–100–180000–38	Other Services	(5)	
4570–100–180000–39	Information Processing – Internal	(90)	
	Maintenance and Fixed Charges:		
4570–100–180000–41	Maintenance of Equipment	(3)	
	Special Purpose:		
4570–100–181080–50	New Jersey Occupational Information Coordinating Committee	(25)	
	Subtotal Appropriation		1,063
	Total Appropriation, Economic Planning and Development		*3,143*

52. ECONOMIC REGULATION

4550. DIVISION OF WORKPLACE STANDARDS

11. PROMULGATION AND LICENSING OF WORKPLACE STANDARDS

Account No.		(thousands of dollars)	
	Personal Services:		
4550–100–110000–12	Salaries and Wages	(508)	
	Materials and Supplies:		
4550–100–110000–21	Printing and Office	(17)	
	Services Other Than Personal:		
4550–100–110000–30	Travel	(2)	
4550–100–110000–31	Telephone	(6)	
4550–100–110000–32	Postage	(15)	
4550–100–110000–34	Information Processing–External	(7)	
4550–100–110000–36	Professional Services	(1)	
4550–100–110000–38	Other Services	(4)	
	Maintenance and Fixed Charges:		
4550–100–110000–41	Maintenance of Equipment	(1)	
	Special Purpose:		
4550–100–110010–50	Carnival Amusement Ride Safety Advisory Board	(1)	
4550–100–115800–50	Safety Commission	(3)	
	Additions, Improvements and Equipment:		
4550–100–110000–76	Other Equipment	(1)	
	Subtotal Appropriation		566

12. ENFORCEMENT OF WORKPLACE STANDARDS

Account No.		(thousands of dollars)	
	Personal Services:		
4550–100–120000–12	Salaries and Wages	(4,776)	
4550–100–120000–12	Positions Established From Lump Sum Appropriation	(629)	
	Materials and Supplies:		
4550–100–120000–21	Printing and Office	(9)	
4550–100–120000–24	Household and Clothing	(6)	
4550–100–120000–26	Other Materials and Supplies	(5)	

	Services Other Than Personal:		
4550–100–120000–30	Travel	(80)	
4550–100–120000–31	Telephone	(110)	
4550–100–120000–32	Postage	(110)	
4550–100–120000–34	Information Processing–External	(35)	
4550–100–120000–36	Professional Services	(10)	
4550–100–120000–38	Other Services	(75)	
4550–100–120000–39	Information Processing – Internal	(10)	
	Maintenance and Fixed Charges:		
4550–100–120000–41	Maintenance of Equipment	(9)	
4550–100–120000–45	Rent Central Motor Pool	(140)	
4550–100–120000–47	Rent Other	(11)	
	Special Purpose:		
4550–101–120120–50	Worker and Community Right to Know Act	(435)	
	Additions, Improvements and Equipment:		
4550–100–120000–76	Other Equipment	(84)	
	Subtotal Appropriation		6,534

4550–100–120120–50 The unexpended balance as of June 30, 1992 in the Worker and Community Right to Know Act account, together with any receipts in excess of the amount anticipated, not to exceed $67,000, are appropriated.

4550–100–120120–50 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A–1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the "Worker and Community Right to Know Trust Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

4550–440–124000–00
4550–440–124040–00 There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

4550–100–120000–00 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Economic Regulation *7,100*

53. ECONOMIC ASSISTANCE AND SECURITY
4510. DIVISION OF UNEMPLOYMENT INSURANCE
01. UNEMPLOYMENT INSURANCE

Account No.		(thousands of dollars)
	Personal Services:	
4510–100–010000–12	Salaries and Wages	(423)
	Materials and Supplies:	
4510–100–010000–21	Printing and Office	(10)
	Services Other Than Personal:	
4510–100–010000–31	Telephone	(2)
4510–100–010000–32	Postage	(19)
4510–100–010000–39	Information Processing – Internal	(30)
	Maintenance and Fixed Charges:	
4510–100–010000–41	Maintenance of Equipment	(1)
	Special Purpose:	
4510–100–010050–50	Wage Reporting	(1,050)
4510–100–010060–50	Set–Off of Individual Liabilities Program	(499)
4510–100–010070–50	Unemployment Insurance Automation Support	(1,400)

	Additions, Improvements and Equipment:		
4510–100–010000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		3,435

4510–100–010000–00
4510–100–010050–00
4510–100–010060–00
4510–100–010070–00

The amount hereinabove for the Unemployment Insurance program classification shall be appropriated from the Unemployment Compensation Auxiliary Fund.

4520. BUREAUS OF STATE AND PRIVATE PLANS–DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN

Account No.		(thousands of dollars)	
	Personal Services:		
4520–101–030000–12	Salaries and Wages ..... (	10,082)	
	Materials and Supplies:		
4520–101–030000–21	Printing and Office ..... (	300)	
	Services Other Than Personal:		
4520–101–030000–30	Travel ..... (	20)	
4520–101–030000–31	Telephone ..... (	187)	
4520–101–030000–32	Postage ..... (	1,000)	
4520–101–030000–34	Information Processing–External ..... (	12)	
4520–101–030000–36	Professional Services ..... (	121)	
4520–101–030000–38	Other Services ..... (	192)	
4520–101–030000–39	Information Processing – Internal ..... (	2,242)	
	Maintenance and Fixed Charges:		
4520–101–030000–40	Maintenance of Buildings and Grounds ..... (	15)	
4520–101–030000–41	Maintenance of Equipment ..... (	25)	
4520–101–030000–44	Rent, Buildings, and Grounds ..... (	210)	
4520–101–030000–45	Rent Central Motor Pool ..... (	6)	
4520–101–030000–47	Rent Other ..... (	5)	
	Special Purpose:		
4520–101–030010–50	Reimbursement to Unemployment Insurance for Joint Tax Functions ..... (	6,200)	
	Additions, Improvements and Equipment:		
4520–101–030000–70	Improvements–Buildings and Grounds ..... (	385)	
4520–101–030000–76	Other Equipment ..... (	151)	
4520–101–030000–77	Information Processing Equipment ..... (	13)	
	Subtotal Appropriation		21,166

4520–101–030000–00
4520–101–030010–00

The amounts hereinabove for the State Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits.

04. PRIVATE DISABILITY INSURANCE PLAN

Account No.		(thousands of dollars)
	Personal Services:	
4520–101–040000–12	Salaries and Wages ..... (	2,461)
	Materials and Supplies:	
4520–101–040000–21	Printing and Office ..... (	40)

	Services Other Than Personal:	
4520–101–040000–30	Travel ..... (3)	
4520–101–040000–31	Telephone ..... (50)	
4520–101–040000–32	Postage ..... (186)	
4520–101–040000–34	Information Processing–External ..... (5)	
4520–101–040000–36	Professional Services ..... (1)	
4520–101–040000–38	Other Services ..... (6)	
4520–101–040000–39	Information Processing – Internal ..... (86)	
	Maintenance and Fixed Charges:	
4520–101–040000–40	Maintenance of Buildings and Grounds ..... (1)	
4520–101–040000–41	Maintenance of Equipment ..... (28)	
4520–101–040000–44	Rent, Buildings, and Grounds ..... (12)	
4520–101–040000–47	Rent Other ..... (2)	
	Additions, Improvements and Equipment:	
4520–101–040000–70	Improvements–Buildings and Grounds ..... (128)	
4520–101–040000–76	Other Equipment ..... (1)	
4520–101–040000–77	Information Processing Equipment ..... (70)	
	Subtotal Appropriation	3,080

4520–101–040000–00 The amounts hereinabove for the Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits.

4525. DIVISION OF WORKERS COMPENSATION
05. WORKERS' COMPENSATION

Account No.		(thousands of dollars)
	Personal Services:	
4525–101–050000–12	Salaries and Wages ..... (6,798)	
	Materials and Supplies:	
4525–101–050000–21	Printing and Office ..... (65)	
4525–101–050000–24	Household and Clothing ..... (6)	
4525–101–050000–26	Other Materials and Supplies ..... (2)	
	Services Other Than Personal:	
4525–101–050000–30	Travel ..... (60)	
4525–101–050000–31	Telephone ..... (110)	
4525–101–050000–32	Postage ..... (372)	
4525–101–050000–34	Information Processing–External ..... (12)	
4525–101–050000–35	Household and Security ..... (25)	
4525–101–050000–38	Other Services ..... (35)	
4525–101–050000–39	Information Processing – Internal ..... (550)	
	Maintenance and Fixed Charges:	
4525–101–050000–40	Maintenance of Buildings and Grounds ..... (5)	
4525–101–050000–41	Maintenance of Equipment ..... (30)	
4525–101–050000–45	Rent Central Motor Pool ..... (5)	
4525–101–050000–47	Rent Other ..... (25)	
	Additions, Improvements and Equipment:	
4525–101–050000–70	Improvements–Buildings and Grounds ..... (302)	
4525–101–050000–76	Other Equipment ..... (20)	
4525–101–050000–77	Information Processing Equipment ..... (20)	
	Subtotal Appropriation	8,442

4525–101–050000–00 Receipts in excess of the amount anticipated for the Workers' Compensation program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

4530. DIVISION OF SPECIAL COMPENSATION
06. SPECIAL COMPENSATION

Account No.		(thousands of dollars)	
	Personal Services:		
4530–101–060000–12	Salaries and Wages ..... (	1,299)	
	Materials and Supplies:		
4530–101–060000–21	Printing and Office ..... (	16)	
4530–101–060000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
4530–101–060000–30	Travel ..... (	7)	
4530–101–060000–31	Telephone ..... (	7)	
4530–101–060000–32	Postage ..... (	32)	
4530–101–060000–34	Information Processing–External ..... (	5)	
4530–101–060000–38	Other Services ..... (	8)	
4530–101–060000–39	Information Processing – Internal ..... (	5)	
	Maintenance and Fixed Charges:		
4530–101–060000–41	Maintenance of Equipment ..... (	2)	
4530–101–060000–42	Maintenance of Vehicles ..... (	1)	
4530–101–060000–44	Rent, Buildings, and Grounds ..... (	1)	
4530–101–060000–45	Rent Central Motor Pool ..... (	6)	
	Additions, Improvements and Equipment:		
4530–101–060000–70	Improvements–Buildings and Grounds ..... (	6)	
4530–101–060000–76	Other Equipment ..... (	65)	
4530–101–060000–77	Information Processing Equipment ..... (	25)	
	Subtotal Appropriation		1,486

4530–440–060010–00 The amount hereinabove for Special Compensation shall be payable out of the Special Compensation Fund and, notwithstanding the $12,500 limitation set forth in R.S. 34:15–95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.

4530–440–060010–00 The State Treasurer is directed to transfer to the General Fund the sum of $50,000 from the excess in the Special Compensation Fund over the sum of $1,250,000 accumulated as of June 30, 1992 pursuant to R.S. 34:15–94.

4530–441–060020–00 Amounts to administer the "Uninsured employers' fund" are appropriated from the "Uninsured employers' fund" subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Economic Assistance and Security		*37,609*

54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
4535–100–070000–12	Salaries and Wages ..... (	2,559)
	Materials and Supplies:	
4535–100–070000–21	Printing and Office ..... (	11)

	Services Other Than Personal:		
4535–100–070000–30	Travel	(22)	
4535–100–070000–31	Telephone	(43)	
4535–100–070000–32	Postage	(13)	
4535–100–070000–34	Information Processing–External	(8)	
4535–100–070000–36	Professional Services	(2)	
4535–100–070000–38	Other Services	(5)	
4535–100–070000–39	Information Processing – Internal	(86)	
	Maintenance and Fixed Charges:		
4535–100–070000–41	Maintenance of Equipment	(9)	
4535–100–070000–45	Rent Central Motor Pool	(3)	
4535–100–070000–47	Rent Other	(5)	
	Additions, Improvements and Equipment:		
4535–100–070000–76	Other Equipment	(10)	
4535–100–070000–77	Information Processing Equipment	(1)	
	Subtotal Appropriation		2,777

4535–100–070000–00 The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

4535–100–070000–00 The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

4545. DIVISION OF EMPLOYMENT SERVICES

09. EMPLOYMENT SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
4545–100–090030–50	State Support for Employment Programs	(500)	
	Subtotal Appropriation		500

10. EMPLOYMENT DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4545–100–100750–12	Salaries and Wages	(169)	
	Materials and Supplies:		
4545–100–100750–21	Printing and Office	(1)	
	Services Other Than Personal:		
4545–100–100750–30	Travel	(5)	
4545–100–100750–31	Telephone	(4)	
4545–100–100750–32	Postage	(4)	
	Maintenance and Fixed Charges:		
4545–100–100750–44	Rent, Buildings, and Grounds	(1)	
	Special Purpose:		
4545–100–100330–50	State Employment and Training Commission	(350)	
	Additions, Improvements and Equipment:		
4545–100–100750–76	Other Equipment	(10)	
	Subtotal Appropriation		544

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
4555–100–160000–12	Salaries and Wages ..... (	2,017)	
	Materials and Supplies:		
4555–100–160000–21	Printing and Office ..... (	32)	
4555–100–160000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
4555–100–160000–30	Travel ..... (	31)	
4555–100–160000–31	Telephone ..... (	31)	
4555–100–160000–32	Postage ..... (	15)	
4555–100–160000–34	Information Processing–External ..... (	39)	
4555–100–160000–35	Household and Security ..... (	5)	
4555–100–160000–36	Professional Services ..... (	75)	
	Maintenance and Fixed Charges:		
4555–100–160000–40	Maintenance of Buildings and Grounds ..... (	1)	
4555–100–160000–41	Maintenance of Equipment ..... (	4)	
4555–100–160000–45	Rent Central Motor Pool ..... (	3)	
4555–100–160000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
4555–100–160000–76	Other Equipment ..... (	5)	
4555–100–160000–77	Information Processing Equipment ..... (	45)	
	Subtotal Appropriation		2,305

Notwithstanding the provisions of the "New Jersey Employer—Employee Relations Act," P.L. 1941, c.100, as amended by P.L. 1968, c.303 (C.34:13A–1 et seq.), the cost of fact–finding shall be borne equally by the public employer and the exclusive employee representative.

4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
4556–100–160000–12	Salaries and Wages ..... (	62)	
	Materials and Supplies:		
4556–100–160000–21	Printing and Office ..... (	1)	
	Services Other Than Personal:		
4556–100–160000–30	Travel ..... (	1)	
4556–100–160000–32	Postage ..... (	1)	
4556–100–160000–36	Professional Services ..... (	2)	
4556–100–160000–38	Other Services ..... (	1)	
	Additions, Improvements and Equipment:		
4556–100–160000–76	Other Equipment ..... (	1)	
	Subtotal Appropriation		69

4560. STATE BOARD OF MEDIATION
17. PRIVATE SECTOR LABOR RELATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
4560–100–170000–12	Salaries and Wages ..... (	417)	
	Materials and Supplies:		
4560–100–170000–21	Printing and Office ..... (	4)	
4560–100–170000–24	Household and Clothing ..... (	2)	

	Services Other Than Personal:		
4560–100–170000–30	Travel	(9)	
4560–100–170000–31	Telephone	(20)	
4560–100–170000–32	Postage	(6)	
4560–100–170000–34	Information Processing–External	(1)	
4560–100–170000–38	Other Services	(6)	
	Maintenance and Fixed Charges:		
4560–100–170000–41	Maintenance of Equipment	(2)	
4560–100–170000–45	Rent Central Motor Pool	(4)	
	Subtotal Appropriation		471
	Total Appropriation, Manpower and Employment Services		*6,666*
	Total Appropriation, Department of Labor		***54,518***

Of the funds made available to the State pursuant to section 903 of the Social Security Act 42 U.S.C. 1103 et seq., as amended, the sum of $1,990,000, or so much thereof as may be necessary, is appropriated to be used for the purpose of renovating, landscaping and acquiring fixed equipment as may be required for the proper use of the Labor building located in Trenton, and for the health and safety of the occupants situated therein; provided that all such funds for the above purposes shall directly benefit the Unemployment Insurance and Employment Services programs. These funds shall be made available for obligations until June 30, 1994, subject to the approval of the Director of the Division of Budget and Accounting.

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
1110. DIVISION OF MOTOR VEHICLES
01. REVENUE AND INFORMATION PROCESSING SYSTEMS

Account No.		(thousands of dollars)	
	Personal Services:		
1110–100–010000–12	Salaries and Wages ..... (	10,763)	
1110–100–010000–12	Positions Established In Lieu of Appropriated Revenue ..... (	540)	
	Materials and Supplies:		
1110–100–010000–21	Printing and Office ..... (	1,227)	
1110–100–010000–24	Household and Clothing ..... (	10)	
	Services Other Than Personal:		
1110–100–010000–30	Travel ..... (	6)	
1110–100–010000–31	Telephone ..... (	1,312)	
1110–100–010000–32	Postage ..... (	1,011)	
1110–100–010000–34	Information Processing–External ..... (	616)	
1110–100–010000–36	Professional Services ..... (	8)	
1110–100–010000–38	Other Services ..... (	15)	
1110–100–010000–39	Information Processing – Internal ..... (	5,938)	
	Maintenance and Fixed Charges:		
1110–100–010000–40	Maintenance of Buildings and Grounds ..... (	20)	
1110–100–010000–41	Maintenance of Equipment ..... (	19)	
1110–100–010000–47	Rent Other ..... (	2)	
	Additions, Improvements and Equipment:		
1110–100–010000–77	Information Processing Equipment ..... (	85)	
	Subtotal Appropriation		21,572

1110–101–010080–00 Receipts derived pursuant to section 2 of P.L. 1989, c. 202 (C. 39:3–33.9) are appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.

02. LICENSING, REGISTRATION AND INSPECTION SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
1110–100–020000–12	Salaries and Wages ..... (	25,559)
	Materials and Supplies:	
1110–100–020000–21	Printing and Office ..... (	624)
1110–100–020000–22	Vehicular ..... (	34)
1110–100–020000–23	Medical/Education/ Rehabilitation ..... (	3)
1110–100–020000–24	Household and Clothing ..... (	267)
1110–100–020000–25	Fuel and Utilities ..... (	663)
1110–100–020000–26	Other Materials and Supplies ..... (	2,040)
	Services Other Than Personal:	
1110–100–020000–30	Travel ..... (	51)
1110–100–020000–31	Telephone ..... (	263)
1110–100–020000–32	Postage ..... (	34)
1110–100–020000–34	Information Processing–External ..... (	393)
1110–100–020000–35	Household and Security ..... (	617)
1110–100–020000–36	Professional Services ..... (	21)
1110–100–020000–38	Other Services ..... (	259)
1110–100–020000–39	Information Processing – Internal ..... (	1,844)

	Maintenance and Fixed Charges:		
1110–100–020000–40	Maintenance of Buildings and Grounds	(474)	
1110–100–020000–41	Maintenance of Equipment	(38)	
1110–100–020000–42	Maintenance of Vehicles	(17)	
1110–100–020000–45	Rent Central Motor Pool	(428)	
1110–100–020000–47	Rent Other	(31)	
	Special Purpose:		
1110–100–020560–50	Service Contract–Emissions Analyzers	(310)	
1110–100–026660–50	Agency Operations	(17,172)	
	Additions, Improvements and Equipment:		
1110–100–020000–76	Other Equipment	(332)	
1110–100–020000–77	Information Processing Equipment	(175)	
	Subtotal Appropriation		51,649

1110–100–020000–00
1110–100–020000–50 The unexpended balance as of June 30, 1992 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1110–100–020000–00
1110–100–020000–50 The amount appropriated hereinabove for the Autobody Licensing and Enforcement program classification is payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13–6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1110–101–022600–00
1110–101–022600–50 The unexpended balance as of June 30, 1992 in the Commercial Driver License Program, together with receipts derived from the the New Jersey Commercial Driver License Act, P.L. 1990, c. 103 (C. 39:3–10.9 et seq.), are appropriated for the implementation and administration of the act, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

1110–100–026660–50 The sum hereinabove for Agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

03. DRIVER CONTROL AND REGULATORY AFFAIRS

Account No.		(thousands of dollars)
	Personal Services:	
1110–100–030000–12	Salaries and Wages	(8,032)
1110–100–030000–12	Positions Established In Lieu of Appropriated Revenue	(230)
	Materials and Supplies:	
1110–100–030000–21	Printing and Office	(359)
1110–100–030000–22	Vehicular	(10)
1110–100–030000–23	Medical/Education/ Rehabilitation	(6)
1110–100–030000–24	Household and Clothing	(5)
1110–100–030000–26	Other Materials and Supplies	(5)
	Services Other Than Personal:	
1110–100–030000–30	Travel	(5)
1110–100–030000–31	Telephone	(332)
1110–100–030000–32	Postage	(711)
1110–100–030000–34	Information Processing–External	(771)
1110–100–030000–35	Household and Security	(2)
1110–100–030000–36	Professional Services	(265)
1110–100–030000–38	Other Services	(150)
1110–100–030000–39	Information Processing – Internal	(768)

	Maintenance and Fixed Charges:		
1110–100–030000–40	Maintenance of Buildings and Grounds	(2)	
1110–100–030000–41	Maintenance of Equipment	(11)	
1110–100–030000–44	Rent, Buildings, and Grounds	(30)	
1110–100–030000–45	Rent Central Motor Pool	(32)	
	Special Purpose:		
1110–101–030030–50	Parking Offense Adjudication Act	(150)	
	Subtotal Appropriation		11,876

1110–100–033020–00
1110–100–033020–50 The amount appropriated hereinabove for the Uninsured motorists program account is payable from the Uninsured Motorists Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

1110–101–030030–00
1110–101–030030–50 The amount appropriated hereinabove for the Parking Offense Adjudication Act program is payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4–139.2 et seq). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1110–101–030030–00
1110–101–030030–50 Receipts in excess of the amount anticipated for the Parking Offense Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C. 39:4–139.2 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

89. REVENUE COLLECTION SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1110–100–890000–12	Salaries and Wages	(2,332)	
1110–100–890000–12	Positions Established In Lieu of Appropriated Revenue	(1,361)	
	Materials and Supplies:		
1110–100–890000–21	Printing and Office	(459)	
1110–100–890000–24	Household and Clothing	(3)	
	Services Other Than Personal:		
1110–100–890000–30	Travel	(1)	
1110–100–890000–31	Telephone	(320)	
1110–100–890000–32	Postage	(2,501)	
1110–100–890000–34	Information Processing–External	(138)	
1110–100–890000–38	Other Services	(16)	
1110–100–890000–39	Information Processing – Internal	(2,261)	
	Maintenance and Fixed Charges:		
1110–100–890000–41	Maintenance of Equipment	(101)	
	Subtotal Appropriation		9,493

1110–100–890500–00
1110–100–890500–50 Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C. 17:29A–35), 20% of the receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982—Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A–33 et al.) as amended, shall be retained in the General Fund.

1110–100–890200–50
1110–100–021000–50 Fees collected for the processing of credit card transactions are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1110–100–990000–12	Salaries and Wages ..... (	2,834)	
	Materials and Supplies:		
1110–100–990000–21	Printing and Office ..... (	192)	
1110–100–990000–22	Vehicular ..... (	15)	
1110–100–990000–23	Medical/Education/ Rehabilitation ..... (	1)	
1110–100–990000–24	Household and Clothing ..... (	75)	
1110–100–990000–26	Other Materials and Supplies ..... (	6)	
	Services Other Than Personal:		
1110–100–990000–30	Travel ..... (	6)	
1110–100–990000–31	Telephone ..... (	20)	
1110–100–990000–32	Postage ..... (	25)	
1110–100–990000–34	Information Processing–External ..... (	7)	
1110–100–990000–35	Household and Security ..... (	55)	
1110–100–990000–36	Professional Services ..... (	5)	
	Maintenance and Fixed Charges:		
1110–100–990000–40	Maintenance of Buildings and Grounds ..... (	35)	
1110–100–990000–41	Maintenance of Equipment ..... (	40)	
1110–100–990000–42	Maintenance of Vehicles ..... (	6)	
1110–100–990000–47	Rent Other ..... (	13)	
	Subtotal Appropriation		3,335

1120. DIVISION OF MOTOR VEHICLES DIRECTOR'S OFFICE
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1120–100–990000–12	Salaries and Wages ..... (	2,827)	
	Materials and Supplies:		
1120–100–990000–21	Printing and Office ..... (	55)	
1120–100–990000–22	Vehicular ..... (	4)	
1120–100–990000–24	Household and Clothing ..... (	10)	
	Services Other Than Personal:		
1120–100–990000–30	Travel ..... (	15)	
1120–100–990000–31	Telephone ..... (	27)	
1120–100–990000–32	Postage ..... (	18)	
1120–100–990000–34	Information Processing–External ..... (	13)	
1120–100–990000–35	Household and Security ..... (	1)	
1120–100–990000–38	Other Services ..... (	40)	
	Maintenance and Fixed Charges:		
1120–100–990000–41	Maintenance of Equipment ..... (	1)	
1120–100–990000–42	Maintenance of Vehicles ..... (	5)	
	Subtotal Appropriation		3,016

1140. BUREAU OF SECURITY RESPONSIBILITY
04. SECURITY RESPONSIBILITY

Account No.		(thousands of dollars)	
	Personal Services:		
1140–100–040000–12	Salaries and Wages ..... (	4,662)	
1140–100–040000–12	Positions Established In Lieu of Appropriated Revenue ..... (	473)	
	Materials and Supplies:		
1140–100–040000–21	Printing and Office ..... (	89)	

	Services Other Than Personal:		
1140–100–040000–30	Travel	(1)	
1140–100–040000–31	Telephone	(51)	
1140–100–040000–32	Postage	(236)	
1140–100–040000–34	Information Processing–External	(64)	
1140–100–040000–35	Household and Security	(25)	
1140–100–040000–38	Other Services	(309)	
1140–100–040000–39	Information Processing – Internal	(1,292)	
	Maintenance and Fixed Charges:		
1140–100–040000–41	Maintenance of Equipment	(7)	
	Subtotal Appropriation		7,209

1140–100–040000–00 The amount hereinabove for the Security Responsibility program classification shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6–59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law, subject to the approval of the Director of the Division of Budget and Accounting.

1160. OFFICE OF HIGHWAY TRAFFIC SAEFTY
03. DRIVER CONTROL AND REGULATORY AFFAIRS

Account No.		(thousands of dollars)	
	Special Purpose:		
1160–100–030020–50	Federal Highway Safety Program–State Match	(350)	
	Subtotal Appropriation		350

1160–100–030020–50 The unexpended balance in the Federal highway safety program—State match account, including the accounts of the several departments, as of June 30, 1992, are appropriated for such highway safety projects.

Total Appropriation, Vehicular Safety		*108,500*

12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

Account No.		(thousands of dollars)
	Personal Services:	
1020–100–090000–12	Salaries and Wages	(15,488)
	Materials and Supplies:	
1020–100–090000–21	Printing and Office	(233)
1020–100–090000–22	Vehicular	(140)
1020–100–090000–24	Household and Clothing	(49)
	Services Other Than Personal:	
1020–100–090000–30	Travel	(72)
1020–100–090000–31	Telephone	(423)
1020–100–090000–32	Postage	(60)
1020–100–090000–34	Information Processing–External	(190)
1020–100–090000–36	Professional Services	(330)
1020–100–090000–38	Other Services	(47)
1020–100–090000–39	Information Processing – Internal	(250)

	Maintenance and Fixed Charges:		
1020–100–090000–40	Maintenance of Buildings and Grounds	(8)	
1020–100–090000–41	Maintenance of Equipment	(95)	
1020–100–090000–42	Maintenance of Vehicles	(72)	
1020–100–090000–45	Rent Central Motor Pool	(75)	
1020–100–090000–47	Rent Other	(522)	
	Special Purpose:		
1020–100–095020–50	Expenses of State Grand Jury	(356)	
1020–100–095030–50	Medicaid Fraud Investigation–State Match	(375)	
1020–100–095140–50	Environmental Offense Prosecution Program	(350)	
	Subtotal Appropriation		19,135

1020–100–095000–50
1020–100–095100–00 The unexpended balance as of June 30, 1992 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1985, c. 407 is appropriated.

1020–100–095160–00 There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E–67); section 3 of P.L. 1988, c. 61 (C. 58:10A–49); section 9 of P.L. 1970, c. 39 (C. 13:1E–9); section 2 of P.L. 1987, c. 158 (C. 13:1E–9.2); sections 20 and 24 of P.L. 1989, c. 34(C. 13:1E–48.20 and 13:1E–48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E–191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.

1020–100–095170–50
1020–100–095180–50 Notwithstanding the provisions of any other law, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, are appropriated as required for the Action grants–State match and JJDP–State match; provided however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

1020–100–095170–50 The unexpended balance as of June 30, 1992, in the Action Grants–State Match account is appropriated for the same purpose.

1020–100–095180–50 The unexpended balance as of June 30, 1992, in the JJDP–State Match account, including the accounts of the several departments, is appropriated for the same purpose.

1020–301–090000–00 The unexpended balance as of June 30, 1992 in the revolving fund established under the "New Jersey Anti–Trust Act," P.L. 1970, c. 73 (C. 56:9–1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1020–301–090000–00 Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1030. NARCOTICS, ORGANIZED CRIME, AND RACKETEERING
10. NARCOTICS, ORGANIZED CRIME, AND RACKETEERING

Account No.		(thousands of dollars)
	Personal Services:	
1030–100–100000–12	Salaries and Wages	(6,270)
1030–100–100000–14	Cash In Lieu of Maintenance	(806)
	Materials and Supplies:	
1030–100–100000–21	Printing and Office	(61)
1030–100–100000–22	Vehicular	(113)
1030–100–100000–26	Other Materials and Supplies	(4)

	Services Other Than Personal:		
1030–100–100000–30	Travel	(10)	
1030–100–100000–31	Telephone	(24)	
1030–100–100000–32	Postage	(50)	
1030–100–100000–34	Information Processing–External	(63)	
1030–100–100000–36	Professional Services	(182)	
1030–100–100000–38	Other Services	(15)	
1030–100–100000–39	Information Processing – Internal	(50)	
	Maintenance and Fixed Charges:		
1030–100–100000–41	Maintenance of Equipment	(15)	
1030–100–100000–42	Maintenance of Vehicles	(83)	
1030–100–100000–47	Rent Other	(360)	
	Subtotal Appropriation		8,106

1050. OFFICE OF STATE MEDICAL EXAMINER
11. STATE MEDICAL EXAMINER

Account No.		(thousands of dollars)	
	Personal Services:		
1050–100–110000–12	Salaries and Wages	(1,481)	
	Materials and Supplies:		
1050–100–110000–21	Printing and Office	(29)	
1050–100–110000–22	Vehicular	(6)	
1050–100–110000–23	Medical/Education/ Rehabilitation	(195)	
1050–100–110000–24	Household and Clothing	(22)	
1050–100–110000–25	Fuel and Utilities	(77)	
	Services Other Than Personal:		
1050–100–110000–30	Travel	(5)	
1050–100–110000–31	Telephone	(20)	
1050–100–110000–32	Postage	(41)	
1050–100–110000–34	Information Processing–External	(8)	
1050–100–110000–35	Household and Security	(97)	
1050–100–110000–36	Professional Services	(70)	
1050–100–110000–38	Other Services	(24)	
	Maintenance and Fixed Charges:		
1050–100–110000–40	Maintenance of Buildings and Grounds	(69)	
1050–100–110000–41	Maintenance of Equipment	(29)	
1050–100–110000–42	Maintenance of Vehicles	(1)	
1050–100–110000–47	Rent Other	(7)	
	Subtotal Appropriation		2,181

1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
1200–100–060000–12	Salaries and Wages	(68,305)	
1200–100–060000–12	Positions Converted	(51)	
1200–100–060000–14	Cash In Lieu of Maintenance	(9,404)	
	Materials and Supplies:		
1200–100–060000–21	Printing and Office	(114)	
1200–100–060000–22	Vehicular	(2,456)	
1200–100–060000–23	Medical/Education/ Rehabilitation	(4)	
1200–100–060000–24	Household and Clothing	(560)	
1200–100–060000–25	Fuel and Utilities	(1,180)	
1200–100–060000–26	Other Materials and Supplies	(59)	

	Services Other Than Personal:		
1200–100–060000–30	Travel	(17)	
1200–100–060000–31	Telephone	(1,634)	
1200–100–060000–32	Postage	(21)	
1200–100–060000–34	Information Processing–External	(4)	
1200–100–060000–35	Household and Security	(145)	
1200–100–060000–36	Professional Services	(326)	
1200–100–060000–38	Other Services	(59)	
1200–100–060000–39	Information Processing – Internal	(26)	
	Maintenance and Fixed Charges:		
1200–100–060000–40	Maintenance of Buildings and Grounds	(67)	
1200–100–060000–41	Maintenance of Equipment	(1,279)	
1200–100–060000–42	Maintenance of Vehicles	(1,655)	
1200–100–060000–47	Rent Other	(77)	
	Special Purpose:		
1200–101–060520–50	Drunk Driver Fund Program	(962)	
1200–100–061130–50	Salaries and Maintenance for Graduates of 113th Class	(2,972)	
1200–100–064000–50	Emergency Telecommunications Services–Commission Expenses	(225)	
	Additions, Improvements and Equipment:		
1200–100–060000–74	Vehicular Equipment	(2,115)	
	Subtotal Appropriation		93,717

1200–100–060000–00 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19–8 et seq.), are appropriated to defray the cost of this activity.

1200–100–060000–76 Notwithstanding any other provision of this act, receipts derived from the sale of helicopters as well as the unexpended balance of such sum as of June 30, 1992 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1200–100–060520–50 The unexpended balance as of June 30, 1992 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1200–100–060520–50 The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

1200–475–060560–00 Notwithstanding provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E–128), receipts derived from fees and penalties pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E–126 et seq.) are appropriated for the cost of the administration of that act, and such appropriation shall be allocated to the Department of Law and Public Safety and the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

07. POLICE SERVICES AND PUBLIC ORDER

Account No.		(thousands of dollars)
	Personal Services:	
1200–100–070000–12	Salaries and Wages	(11,786)
1200–100–070000–14	Cash In Lieu of Maintenance	(873)
	Materials and Supplies:	
1200–100–070000–21	Printing and Office	(132)
1200–100–070000–24	Household and Clothing	(25)
1200–100–070000–26	Other Materials and Supplies	(234)

	Services Other Than Personal:		
1200–100–070000–30	Travel	(5)	
1200–100–070000–32	Postage	(164)	
1200–100–070000–34	Information Processing–External	(32)	
1200–100–070000–35	Household and Security	(21)	
1200–100–070000–36	Professional Services	(3)	
1200–100–070000–38	Other Services	(32)	
1200–100–070000–39	Information Processing – Internal	(1,675)	
	Maintenance and Fixed Charges:		
1200–100–070000–40	Maintenance of Buildings and Grounds	(129)	
1200–100–070000–41	Maintenance of Equipment	(152)	
1200–100–070000–47	Rent Other	(4)	
	Special Purpose:		
1200–101–070580–50	Noncriminal Record Checks	(1,014)	
	Additions, Improvements and Equipment:		
1200–100–070000–77	Information Processing Equipment	(2,111)	
	Subtotal Appropriation		18,392

1200–101–070580–00
1200–101–070580–50 The amount hereinabove for the Noncriminal record checks account is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

1200–101–070580–00
1200–101–070580–50 The unexpended balance as of June 30, 1992 in the Noncriminal record checks account, together with any receipts in excess of the amount anticipated, is appropriated to defray the costs of this activity, subject to the approval of the Director of the Division of Budget and Accounting.

08. EMERGENCY SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1200–100–080000–12	Salaries and Wages	(1,133)	
1200–100–080000–14	Cash In Lieu of Maintenance	(171)	
	Materials and Supplies:		
1200–100–080000–21	Printing and Office	(27)	
1200–100–080000–22	Vehicular	(14)	
1200–100–080000–23	Medical/Education/ Rehabilitation	(3)	
1200–100–080000–24	Household and Clothing	(3)	
1200–100–080000–25	Fuel and Utilities	(10)	
1200–100–080000–26	Other Materials and Supplies	(1)	
	Services Other Than Personal:		
1200–100–080000–30	Travel	(4)	
1200–100–080000–31	Telephone	(35)	
1200–100–080000–32	Postage	(11)	
1200–100–080000–34	Information Processing–External	(5)	
1200–100–080000–35	Household and Security	(3)	
1200–100–080000–36	Professional Services	(2)	
	Maintenance and Fixed Charges:		
1200–100–080000–40	Maintenance of Buildings and Grounds	(3)	
1200–100–080000–41	Maintenance of Equipment	(8)	
1200–100–080000–42	Maintenance of Vehicles	(10)	
1200–100–080000–47	Rent Other	(4)	
	Special Purpose:		
1200–101–080400–50	Nuclear Emergency Response Program	(1,988)	
	Subtotal Appropriation		3,435

1200–101–080400–00
1200–101–080400–50

The amount hereinabove for the Nuclear emergency response program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D–37 et seq.). The unexpended balance as of June 30, 1992 in the Nuclear emergency response program account is appropriated.

1200–444–080000–00

Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9–57.15).

23. STATE CAPITOL COMPLEX SECURITY

Account No.		(thousands of dollars)	
	Personal Services:		
1200–100–230000–12	Salaries and Wages ..... (	4,799)	
1200–100–230000–14	Cash In Lieu of Maintenance ..... (	431)	
	Materials and Supplies:		
1200–100–230000–21	Printing and Office ..... (	16)	
1200–100–230000–24	Household and Clothing ..... (	36)	
	Services Other Than Personal:		
1200–100–230000–30	Travel ..... (	14)	
1200–100–230000–32	Postage ..... (	1)	
1200–100–230000–34	Information Processing–External ..... (	3)	
1200–100–230000–35	Household and Security ..... (	1)	
	Maintenance and Fixed Charges:		
1200–100–230000–40	Maintenance of Buildings and Grounds ..... (	4)	
1200–100–230000–41	Maintenance of Equipment ..... (	2)	
1200–100–230000–42	Maintenance of Vehicles ..... (	1)	
	Subtotal Appropriation		5,308

24. MARINE POLICE OPERATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
1200–100–240000–12	Salaries and Wages ..... (	7,754)	
1200–100–240000–14	Cash In Lieu of Maintenance ..... (	133)	
	Materials and Supplies:		
1200–100–240000–21	Printing and Office ..... (	29)	
1200–100–240000–22	Vehicular ..... (	239)	
1200–100–240000–24	Household and Clothing ..... (	81)	
1200–100–240000–25	Fuel and Utilities ..... (	79)	
	Services Other Than Personal:		
1200–100–240000–30	Travel ..... (	1)	
1200–100–240000–31	Telephone ..... (	43)	
1200–100–240000–32	Postage ..... (	13)	
1200–100–240000–35	Household and Security ..... (	9)	
1200–100–240000–38	Other Services ..... (	6)	
1200–100–240000–39	Information Processing – Internal ..... (	60)	
	Maintenance and Fixed Charges:		
1200–100–240000–40	Maintenance of Buildings and Grounds ..... (	37)	
1200–100–240000–41	Maintenance of Equipment ..... (	34)	
1200–100–240000–42	Maintenance of Vehicles ..... (	185)	
1200–100–240000–47	Rent Other ..... (	41)	
	Special Purpose:		
1200–100–249010–50	Boat Certification Program ..... (	156)	
	Additions, Improvements and Equipment:		
1200–100–240000–74	Vehicular Equipment ..... (	55)	
	Subtotal Appropriation		8,955

1200–100–249010–50 The unexpended balance as of June 30, 1992 in the Boat certification program account, together with any receipts in excess of the amount anticipated, is appropriated.

1200–100–249010–50 The amount hereinabove for the Boat certification program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1200–100–990000–12	Salaries and Wages	(9,140)	
1200–100–990000–14	Cash In Lieu of Maintenance	(926)	
	Materials and Supplies:		
1200–100–990000–20	Food	(21)	
1200–100–990000–21	Printing and Office	(131)	
1200–100–990000–23	Medical/Education/ Rehabilitation	(35)	
1200–100–990000–24	Household and Clothing	(283)	
	Services Other Than Personal:		
1200–100–990000–30	Travel	(22)	
1200–100–990000–32	Postage	(68)	
1200–100–990000–35	Household and Security	(3)	
1200–100–990000–36	Professional Services	(111)	
1200–100–990000–38	Other Services	(77)	
	Maintenance and Fixed Charges:		
1200–100–990000–40	Maintenance of Buildings and Grounds	(56)	
1200–100–990000–41	Maintenance of Equipment	(18)	
1200–100–990000–47	Rent Other	(42)	
	Subtotal Appropriation		10,933

1200–100–990000–00 All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel are appropriated.

Total Appropriation, Law Enforcement *170,162*

1020–100–090000–00
1050–100–110000–00
1200–100–990000–00 In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentally or public authority for direct and indirect costs of all services furnished thereto, including the full cost of the 114th State Police Recruit Training class to be paid for by the various authorities which contract for State Police services, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL
21. REGULATION OF ALCOHOLIC BEVERAGES

Account No.		(thousands of dollars)	
	Personal Services:		
1400–100–210000–12	Salaries and Wages ..... (	1,483)	
	Materials and Supplies:		
1400–100–210000–21	Printing and Office ..... (	47)	
1400–100–210000–22	Vehicular ..... (	10)	
1400–100–210000–23	Medical/Education/ Rehabilitation ..... (	7)	
1400–100–210000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
1400–100–210000–30	Travel ..... (	6)	
1400–100–210000–31	Telephone ..... (	40)	
1400–100–210000–32	Postage ..... (	36)	
1400–100–210000–34	Information Processing–External ..... (	45)	
1400–100–210000–36	Professional Services ..... (	4)	
1400–100–210000–38	Other Services ..... (	20)	
1400–100–210000–39	Information Processing – Internal ..... (	100)	
	Maintenance and Fixed Charges:		
1400–100–210000–41	Maintenance of Equipment ..... (	3)	
1400–100–210000–42	Maintenance of Vehicles ..... (	2)	
1400–100–210000–45	Rent Central Motor Pool ..... (	40)	
	Additions, Improvements and Equipment:		
1400–100–210000–76	Other Equipment ..... (	65)	
	Subtotal Appropriation		1,910

1400–100–210000–00 In addition to the amount appropriated hereinabove for Regulation of Alcoholic Beverages, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1410–100–210000–00 Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

1410. NEW JERSEY RACING COMMISSION
22. REGULATION OF RACING ACTIVITIES

Account No.		(thousands of dollars)
	Personal Services:	
1410–100–220000–12	Salaries and Wages ..... (	2,974)
	Materials and Supplies:	
1410–100–220000–21	Printing and Office ..... (	37)
1410–100–220000–22	Vehicular ..... (	12)
1410–100–220000–26	Other Materials and Supplies ..... (	2)
	Services Other Than Personal:	
1410–100–220000–30	Travel ..... (	17)
1410–100–220000–31	Telephone ..... (	52)
1410–100–220000–32	Postage ..... (	15)
1410–100–220000–34	Information Processing–External ..... (	114)
1410–100–220000–36	Professional Services ..... (	3)
1410–100–220000–38	Other Services ..... (	10)
1410–100–220000–39	Information Processing – Internal ..... (	32)

	Maintenance and Fixed Charges:		
1410–100–220000–41	Maintenance of Equipment ..... (	16)	
1410–100–220000–42	Maintenance of Vehicles ..... (	8)	
1410–100–220000–45	Rent Central Motor Pool ..... (	72)	
1410–100–220000–47	Rent Other ..... (	2)	
	Additions, Improvements and Equipment:		
1410–100–220000–76	Other Equipment ..... (	65)	
	Subtotal Appropriation		3,431

1410–100–220000–00 In addition to the amount appropriated hereinabove for Regulation of Racing Activities, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
1420–100–170000–12	Salaries and Wages ..... (	805)	
	Materials and Supplies:		
1420–100–170000–21	Printing and Office ..... (	21)	
	Services Other Than Personal:		
1420–100–170000–31	Telephone ..... (	17)	
1420–100–170000–32	Postage ..... (	19)	
1420–100–170000–34	Information Processing–External ..... (	34)	
1420–100–170000–36	Professional Services ..... (	33)	
1420–100–170000–39	Information Processing – Internal ..... (	5)	
	Maintenance and Fixed Charges:		
1420–100–170000–41	Maintenance of Equipment ..... (	1)	
	Special Purpose:		
1420–100–170020–50	Gubernatorial Public Finance Program ..... (	430)	
1420–100–175010–50	Per Diem Payment to Members of Election Law Enforcement Commission ..... (	15)	
	Subtotal Appropriation		1,380

1420–100–170000–00 All fees, fines, and penalties collected pursuant to P.L. 1973, C. 83 (C. 19:44A–1 et al.) and section 3 of P.L. 1981, c. 150 (C. 52:13C–22.2) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

1420–100–170030–00 Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C.52:13C–18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1450–100–200000–12	Salaries and Wages ..... (	304)	
	Materials and Supplies:		
1450–100–200000–21	Printing and Office ..... (	12)	
	Services Other Than Personal:		
1450–100–200000–30	Travel ..... (	1)	
1450–100–200000–31	Telephone ..... (	3)	
1450–100–200000–32	Postage ..... (	1)	
1450–100–200000–34	Information Processing–External ..... (	1)	
1450–100–200000–36	Professional Services ..... (	3)	
1450–100–200000–38	Other Services ..... (	2)	
	Maintenance and Fixed Charges:		
1450–100–200000–41	Maintenance of Equipment ..... (	3)	
	Subtotal Appropriation		330

1480. STATE ATHLETIC CONTROL BOARD
27. STATE ATHLETIC CONTROL

Account No.		(thousands of dollars)	
	Personal Services:		
1480–100–270000–12	Salaries and Wages ..... (	578)	
	Materials and Supplies:		
1480–100–270000–21	Printing and Office ..... (	17)	
1480–100–270000–22	Vehicular ..... (	5)	
1480–100–270000–24	Household and Clothing ..... (	4)	
1480–100–270000–26	Other Materials and Supplies ..... (	5)	
	Services Other Than Personal:		
1480–100–270000–30	Travel ..... (	61)	
1480–100–270000–31	Telephone ..... (	24)	
1480–100–270000–32	Postage ..... (	6)	
1480–100–270000–36	Professional Services ..... (	2)	
1480–100–270000–38	Other Services ..... (	2)	
1480–100–270000–39	Information Processing – Internal ..... (	27)	
	Maintenance and Fixed Charges:		
1480–100–270000–41	Maintenance of Equipment ..... (	4)	
1480–100–270000–42	Maintenance of Vehicles ..... (	3)	
1480–100–270000–45	Rent Central Motor Pool ..... (	20)	
1480–100–270000–47	Rent Other ..... (	2)	
	Subtotal Appropriation		760

1480–100–270000–00 Receipts in excess of the amount anticipated are appropriated for additional State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Special Law Enforcement Activities *7,811*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1000. OFFICE OF THE ATTORNEY GENERAL
88. CENTRAL LIBRARY SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1000–100–880000–12	Salaries and Wages ..... (	210)	
	Materials and Supplies:		
1000–100–880000–21	Printing and Office ..... (	12)	
1000–100–880000–23	Medical/Education/ Rehabilitation ..... (	280)	
	Services Other Than Personal:		
1000–100–880000–31	Telephone ..... (	7)	
1000–100–880000–34	Information Processing–External ..... (	71)	
1000–100–880000–38	Other Services ..... (	7)	
	Maintenance and Fixed Charges:		
1000–100–880000–41	Maintenance of Equipment ..... (	2)	
	Subtotal Appropriation		589

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
1000–100–990000–12	Salaries and Wages ..... (	3,697)	
	Materials and Supplies:		
1000–100–990000–21	Printing and Office ..... (	88)	
1000–100–990000–22	Vehicular ..... (	17)	
1000–100–990000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
1000–100–990000–30	Travel ..... (	7)	
1000–100–990000–31	Telephone ..... (	110)	
1000–100–990000–32	Postage ..... (	15)	
1000–100–990000–34	Information Processing–External ..... (	132)	
1000–100–990000–36	Professional Services ..... (	4)	
1000–100–990000–38	Other Services ..... (	10)	
1000–100–990000–39	Information Processing – Internal ..... (	98)	
	Maintenance and Fixed Charges:		
1000–100–990000–41	Maintenance of Equipment ..... (	18)	
1000–100–990000–42	Maintenance of Vehicles ..... (	4)	
1000–100–990000–45	Rent Central Motor Pool ..... (	85)	
1000–100–990000–47	Rent Other ..... (	2)	
	Additions, Improvements and Equipment:		
1000–100–990000–76	Other Equipment ..... (	347)	
	Subtotal Appropriation		4,636

1000–100–991230–00 Notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

1000–100–991230–00 The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on February 1, 1993 and August 1, 1993, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35–1 et seq. and N.J.S. 2C:36–1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

1000–460–991250–00 Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35–20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1992, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c. 106, subject to the approval of the Director of the Division of Budget and Accounting.

1000–442–994000–00 There are appropriated out of the Veterans' Guaranteed Loan Fund created under P.L. 1944, c. 126 (C .38:23B–1 et seq.) such sums as may be necessary to pay for the administration thereof.

Total Appropriation, Central Planning, Direction and Management *5,225*

1000–100–990000–12 In addition to the sums hereinabove for Salaries and wages within the Central Planning, Direction and Management – Management and Administrative Services program classification, the Attorney General, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $1,500,000 from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees, other than State Troopers, whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reduction in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
1010. DIVISION OF LAW
12. LEGAL SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
1010–100–120000–12	Salaries and Wages ..... (	15,810)
	Materials and Supplies:	
1010–100–120000–21	Printing and Office ..... (	136)
1010–100–120000–22	Vehicular ..... (	7)
1010–100–120000–23	Medical/Education/ Rehabilitation ..... (	8)
1010–100–120000–24	Household and Clothing ..... (	12)

	Services Other Than Personal:		
1010–100–120000–30	Travel	(90)	
1010–100–120000–31	Telephone	(412)	
1010–100–120000–32	Postage	(165)	
1010–100–120000–34	Information Processing–External	(309)	
1010–100–120000–36	Professional Services	(40)	
1010–100–120000–38	Other Services	(40)	
1010–100–120000–39	Information Processing – Internal	(60)	
	Maintenance and Fixed Charges:		
1010–100–120000–40	Maintenance of Buildings and Grounds	(3)	
1010–100–120000–41	Maintenance of Equipment	(106)	
1010–100–120000–42	Maintenance of Vehicles	(13)	
1010–100–120000–45	Rent Central Motor Pool	(34)	
1010–100–120000–47	Rent Other	(190)	
	Additions, Improvements and Equipment:		
1010–100–120000–76	Other Equipment	(50)	
	Subtotal Appropriation		17,485

1010–100–120000–00
1010–100–120010–00
1010–100–120780–00
1010–101–124200–00
1010–101–125000–00
1010–101–126600–00
1010–101–128210–00
1010–414–120000–00
1010–462–124440–00
1010–464–120000–00
1010–475–120560–00

In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

1010–100–120000–00
1010–100–120010–00
1010–100–120780–00
1010–101–124200–00
1010–101–125000–00
1010–101–126600–00
1010–101–128210–00
1010–414–120000–00
1010–462–124440–00
1010–464–120000–00
1010–475–120560–00

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch or non–State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non–State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non–State fund are appropriated for the purpose of such transfer.

1010–475–120560–00

Notwithstanding provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E–128), receipts derived from fees pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E–126 et seq.), are appropriated for the cost of administration of that act, and such appropriation shall be allocated to the Department of Law and Public Safety and the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

1010–100–120000–00

From the amount hereinabove for Legal Services, the Attorney General shall reserve such amount as may be necessary to support challenges against the Federal Aviation Administration's Expanded East Coast Plan.

Total Appropriation, General Government Services	*17,485*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

Account No.		(thousands of dollars)	
	Personal Services:		
1310–100–140000–12	Salaries and Wages ..... (	3,126)	
	Materials and Supplies:		
1310–100–140000–21	Printing and Office ..... (	54)	
1310–100–140000–22	Vehicular ..... (	17)	
1310–100–140000–24	Household and Clothing ..... (	5)	
1310–100–140000–25	Fuel and Utilities ..... (	35)	
1310–100–140000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
1310–100–140000–30	Travel ..... (	16)	
1310–100–140000–31	Telephone ..... (	122)	
1310–100–140000–32	Postage ..... (	61)	
1310–100–140000–34	Information Processing–External ..... (	41)	
1310–100–140000–35	Household and Security ..... (	2)	
1310–100–140000–36	Professional Services ..... (	25)	
1310–100–140000–38	Other Services ..... (	15)	
1310–100–140000–39	Information Processing – Internal ..... (	200)	
	Maintenance and Fixed Charges:		
1310–100–140000–40	Maintenance of Buildings and Grounds ..... (	2)	
1310–100–140000–41	Maintenance of Equipment ..... (	10)	
1310–100–140000–42	Maintenance of Vehicles ..... (	19)	
1310–100–140000–45	Rent Central Motor Pool ..... (	42)	
1310–100–140000–47	Rent Other ..... (	41)	
	Special Purpose:		
1310–100–145200–50	Securities Enforcement Fund ..... (	2,885)	
	Subtotal Appropriation		6,719

1310–100–140000–00 Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8–1 et seq.), are appropriated for additional Consumer Affairs operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

1310–100–140000–00 In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1310–100–140000–00 All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12–29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

1310–100–142070–00 Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8–43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

1310–100–145200–00
1310–100–145200–50 The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3–66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1310–100–145200–00
1310–100–145200–50 Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

1320. BOARD OF ACCOUNTANCY
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1320–100–150000–12	Salaries and Wages ..... (	358)	
	Materials and Supplies:		
1320–100–150000–21	Printing and Office ..... (	28)	
	Services Other Than Personal:		
1320–100–150000–30	Travel ..... (	8)	
1320–100–150000–31	Telephone ..... (	4)	
1320–100–150000–32	Postage ..... (	20)	
1320–100–150000–36	Professional Services ..... (	10)	
1320–100–150000–38	Other Services ..... (	961)	
	Maintenance and Fixed Charges:		
1320–100–150000–41	Maintenance of Equipment ..... (	1)	
1320–100–150000–44	Rent, Buildings, and Grounds ..... (	40)	
1320–100–150000–47	Rent Other ..... (	10)	
	Subtotal Appropriation		1,440

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1321–100–150000–12	Salaries and Wages ..... (	187)	
1321–100–150000–12	Positions Established In Lieu of Appropriated Revenue ..... (	106)	
	Materials and Supplies:		
1321–100–150000–21	Printing and Office ..... (	35)	
	Services Other Than Personal:		
1321–100–150000–30	Travel ..... (	12)	
1321–100–150000–31	Telephone ..... (	5)	
1321–100–150000–32	Postage ..... (	7)	
1321–100–150000–36	Professional Services ..... (	7)	
1321–100–150000–38	Other Services ..... (	523)	
	Maintenance and Fixed Charges:		
1321–100–150000–44	Rent, Buildings, and Grounds ..... (	15)	
	Subtotal Appropriation		897

1322. BOARD OF DENTISTRY
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1322–100–150000–12	Salaries and Wages ..... (	235)	
	Materials and Supplies:		
1322–100–150000–21	Printing and Office ..... (	25)	
	Services Other Than Personal:		
1322–100–150000–30	Travel ..... (	8)	
1322–100–150000–31	Telephone ..... (	4)	
1322–100–150000–32	Postage ..... (	15)	
1322–100–150000–36	Professional Services ..... (	30)	
1322–100–150000–38	Other Services ..... (	526)	
	Maintenance and Fixed Charges:		
1322–100–150000–44	Rent, Buildings, and Grounds ..... (	25)	
	Subtotal Appropriation		868

1323. BOARD OF MORTUARY SCIENCE
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1323–100–150000–12	Salaries and Wages ..... (	102)	
	Materials and Supplies:		
1323–100–150000–21	Printing and Office ..... (	10)	
	Services Other Than Personal:		
1323–100–150000–30	Travel ..... (	3)	
1323–100–150000–31	Telephone ..... (	2)	
1323–100–150000–32	Postage ..... (	3)	
1323–100–150000–36	Professional Services ..... (	6)	
1323–100–150000–38	Other Services ..... (	136)	
	Maintenance and Fixed Charges:		
1323–100–150000–44	Rent, Buildings, and Grounds ..... (	15)	
	Subtotal Appropriation		277

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1324–100–150000–12	Salaries and Wages ..... (	162)	
1324–100–150000–12	Positions Established In Lieu of Appropriated Revenue ..... (	148)	
	Materials and Supplies:		
1324–100–150000–21	Printing and Office ..... (	36)	
	Services Other Than Personal:		
1324–100–150000–30	Travel ..... (	8)	
1324–100–150000–31	Telephone ..... (	5)	
1324–100–150000–32	Postage ..... (	15)	
1324–100–150000–36	Professional Services ..... (	10)	
1324–100–150000–38	Other Services ..... (	622)	
	Maintenance and Fixed Charges:		
1324–100–150000–44	Rent, Buildings, and Grounds ..... (	30)	
	Subtotal Appropriation		1,036

1325. BOARD OF MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1325–100–150000–12	Salaries and Wages ..... (	510)	
1325–100–150000–12	Positions Established In Lieu of Appropriated Revenue ..... (	706)	
	Materials and Supplies:		
1325–100–150000–21	Printing and Office ..... (	60)	
	Services Other Than Personal:		
1325–100–150000–30	Travel ..... (	18)	
1325–100–150000–31	Telephone ..... (	17)	
1325–100–150000–32	Postage ..... (	60)	
1325–100–150000–36	Professional Services ..... (	100)	
1325–100–150000–38	Other Services ..... (	2,485)	
	Maintenance and Fixed Charges:		
1325–100–150000–41	Maintenance of Equipment ..... (	5)	
1325–100–150000–44	Rent, Buildings, and Grounds ..... (	128)	
1325–100–150000–47	Rent Other ..... (	15)	
	Subtotal Appropriation		4,104

1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1326–100–150000–12	Salaries and Wages ..... (	668)	
1326–100–150000–12	Positions Established In Lieu of Appropriated Revenue ..... (	227)	
	Materials and Supplies:		
1326–100–150000–21	Printing and Office ..... (	60)	
	Services Other Than Personal:		
1326–100–150000–30	Travel ..... (	20)	
1326–100–150000–31	Telephone ..... (	14)	
1326–100–150000–32	Postage ..... (	60)	
1326–100–150000–36	Professional Services ..... (	10)	
1326–100–150000–38	Other Services ..... (	1,085)	
	Maintenance and Fixed Charges:		
1326–100–150000–41	Maintenance of Equipment ..... (	5)	
1326–100–150000–44	Rent, Buildings, and Grounds ..... (	95)	
	Subtotal Appropriation		2,244

1327. BOARD OF OPTOMETRISTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1327–100–150000–12	Salaries and Wages ..... (	101)	
	Materials and Supplies:		
1327–100–150000–21	Printing and Office ..... (	4)	
	Services Other Than Personal:		
1327–100–150000–30	Travel ..... (	5)	
1327–100–150000–31	Telephone ..... (	2)	
1327–100–150000–32	Postage ..... (	3)	
1327–100–150000–36	Professional Services ..... (	4)	
1327–100–150000–38	Other Services ..... (	118)	
	Maintenance and Fixed Charges:		
1327–100–150000–44	Rent, Buildings, and Grounds ..... (	4)	
	Subtotal Appropriation		241

1328. BOARD OF PHARMACY
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1328–100–150000–12	Salaries and Wages ..... (	232)	
	Materials and Supplies:		
1328–100–150000–21	Printing and Office ..... (	19)	
	Services Other Than Personal:		
1328–100–150000–30	Travel ..... (	10)	
1328–100–150000–31	Telephone ..... (	6)	
1328–100–150000–32	Postage ..... (	12)	
1328–100–150000–36	Professional Services ..... (	7)	
1328–100–150000–38	Other Services ..... (	412)	
	Maintenance and Fixed Charges:		
1328–100–150000–44	Rent, Buildings, and Grounds ..... (	36)	
	Subtotal Appropriation		734

1329. BOARD OF VETERINARY MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1329–100–150000–12	Salaries and Wages ..... (	43)	
	Materials and Supplies:		
1329–100–150000–21	Printing and Office ..... (	3)	
	Services Other Than Personal:		
1329–100–150000–30	Travel ..... (	4)	
1329–100–150000–31	Telephone ..... (	2)	
1329–100–150000–32	Postage ..... (	4)	
1329–100–150000–36	Professional Services ..... (	5)	
1329–100–150000–38	Other Services ..... (	114)	
	Maintenance and Fixed Charges:		
1329–100–150000–44	Rent, Buildings, and Grounds ..... (	5)	
	Subtotal Appropriation		180

1330. BOARD OF SHORTHAND REPORTING
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Materials and Supplies:		
1330–100–150000–21	Printing and Office ..... (	2)	
	Services Other Than Personal:		
1330–100–150000–30	Travel ..... (	1)	
1330–100–150000–31	Telephone ..... (	1)	
1330–100–150000–32	Postage ..... (	2)	
1330–100–150000–36	Professional Services ..... (	2)	
1330–100–150000–38	Other Services ..... (	57)	
	Subtotal Appropriation		65

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1331–100–150000–12	Salaries and Wages ..... (	48)	
	Materials and Supplies:		
1331–100–150000–21	Printing and Office ..... (	2)	
1331–100–150000–23	Medical/Education/ Rehabilitation ..... (	1)	
	Services Other Than Personal:		
1331–100–150000–30	Travel ..... (	4)	
1331–100–150000–31	Telephone ..... (	2)	
1331–100–150000–32	Postage ..... (	2)	
1331–100–150000–36	Professional Services ..... (	2)	
1331–100–150000–38	Other Services ..... (	146)	
	Maintenance and Fixed Charges:		
1331–100–150000–44	Rent, Buildings, and Grounds ..... (	5)	
	Subtotal Appropriation		212

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)
	Personal Services:	
1332–100–150000–12	Salaries and Wages ..... (	560)
1332–100–150000–12	Positions Established In Lieu of Appropriated Revenue ..... (	35)

	Materials and Supplies:		
1332–100–150000–21	Printing and Office	(30)	
	Services Other Than Personal:		
1332–100–150000–30	Travel	(10)	
1332–100–150000–31	Telephone	(7)	
1332–100–150000–32	Postage	(22)	
1332–100–150000–36	Professional Services	(5)	
1332–100–150000–38	Other Services	(690)	
	Maintenance and Fixed Charges:		
1332–100–150000–41	Maintenance of Equipment	(2)	
1332–100–150000–44	Rent, Buildings, and Grounds	(50)	
	Subtotal Appropriation		1,411

1333. BOARD OF PROFESSIONAL PLANNERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1333–100–150000–12	Salaries and Wages	(34)	
1333–100–150000–12	Positions Established In Lieu of Appropriated Revenue	(46)	
	Materials and Supplies:		
1333–100–150000–21	Printing and Office	(6)	
	Services Other Than Personal:		
1333–100–150000–30	Travel	(4)	
1333–100–150000–31	Telephone	(1)	
1333–100–150000–32	Postage	(2)	
1333–100–150000–36	Professional Services	(2)	
1333–100–150000–38	Other Services	(153)	
	Maintenance and Fixed Charges:		
1333–100–150000–44	Rent, Buildings, and Grounds	(5)	
	Subtotal Appropriation		253

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1334–100–150000–12	Salaries and Wages	(124)	
1334–100–150000–12	Positions Established In Lieu of Appropriated Revenue	(71)	
	Materials and Supplies:		
1334–100–150000–21	Printing and Office	(7)	
	Services Other Than Personal:		
1334–100–150000–30	Travel	(4)	
1334–100–150000–31	Telephone	(4)	
1334–100–150000–32	Postage	(10)	
1334–100–150000–36	Professional Services	(4)	
1334–100–150000–38	Other Services	(212)	
	Maintenance and Fixed Charges:		
1334–100–150000–44	Rent, Buildings, and Grounds	(18)	
	Subtotal Appropriation		454

1335. BOARD OF PSYCHOLOGICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1335–100–150000–12	Salaries and Wages ..... (	100)	
	Materials and Supplies:		
1335–100–150000–21	Printing and Office ..... (	6)	
	Services Other Than Personal:		
1335–100–150000–30	Travel ..... (	3)	
1335–100–150000–31	Telephone ..... (	2)	
1335–100–150000–32	Postage ..... (	5)	
1335–100–150000–38	Other Services ..... (	138)	
	Maintenance and Fixed Charges:		
1335–100–150000–44	Rent, Buildings, and Grounds ..... (	14)	
	Subtotal Appropriation		268

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1336–100–150000–12	Salaries and Wages ..... (	116)	
	Materials and Supplies:		
1336–100–150000–21	Printing and Office ..... (	14)	
	Services Other Than Personal:		
1336–100–150000–30	Travel ..... (	6)	
1336–100–150000–31	Telephone ..... (	3)	
1336–100–150000–32	Postage ..... (	6)	
1336–100–150000–36	Professional Services ..... (	6)	
1336–100–150000–38	Other Services ..... (	176)	
	Maintenance and Fixed Charges:		
1336–100–150000–44	Rent, Buildings, and Grounds ..... (	12)	
	Subtotal Appropriation		339

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1337–100–150000–12	Salaries and Wages ..... (	29)	
	Materials and Supplies:		
1337–100–150000–21	Printing and Office ..... (	2)	
	Services Other Than Personal:		
1337–100–150000–30	Travel ..... (	2)	
1337–100–150000–31	Telephone ..... (	1)	
1337–100–150000–32	Postage ..... (	2)	
1337–100–150000–38	Other Services ..... (	84)	
	Maintenance and Fixed Charges:		
1337–100–150000–44	Rent, Buildings, and Grounds ..... (	4)	
	Subtotal Appropriation		124

1338. BOARD OF CHIROPRACTIC EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1338–100–150000–12	Salaries and Wages ..... (	70)	
1338–100–150000–12	Positions Established In Lieu of Appropriated Revenue ..... (	44)	
	Materials and Supplies:		
1338–100–150000–21	Printing and Office ..... (	12)	
	Services Other Than Personal:		
1338–100–150000–30	Travel ..... (	5)	
1338–100–150000–31	Telephone ..... (	2)	
1338–100–150000–32	Postage ..... (	4)	
1338–100–150000–36	Professional Services ..... (	8)	
1338–100–150000–38	Other Services ..... (	158)	
	Maintenance and Fixed Charges:		
1338–100–150000–41	Maintenance of Equipment ..... (	1)	
1338–100–150000–44	Rent, Buildings, and Grounds ..... (	12)	
1338–100–150000–47	Rent Other ..... (	3)	
	Subtotal Appropriation		319

1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1339–100–150000–12	Salaries and Wages ..... (	96)	
	Materials and Supplies:		
1339–100–150000–21	Printing and Office ..... (	5)	
	Services Other Than Personal:		
1339–100–150000–30	Travel ..... (	4)	
1339–100–150000–31	Telephone ..... (	3)	
1339–100–150000–32	Postage ..... (	4)	
1339–100–150000–36	Professional Services ..... (	2)	
1339–100–150000–38	Other Services ..... (	129)	
	Maintenance and Fixed Charges:		
1339–100–150000–44	Rent, Buildings, and Grounds ..... (	6)	
	Subtotal Appropriation		249

1340. BOARD OF PHYSICAL THERAPY
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1340–100–150000–12	Salaries and Wages ..... (	105)	
	Materials and Supplies:		
1340–100–150000–21	Printing and Office ..... (	7)	
	Services Other Than Personal:		
1340–100–150000–30	Travel ..... (	4)	
1340–100–150000–31	Telephone ..... (	2)	
1340–100–150000–32	Postage ..... (	4)	
1340–100–150000–36	Professional Services ..... (	4)	
1340–100–150000–38	Other Services ..... (	144)	
	Maintenance and Fixed Charges:		
1340–100–150000–44	Rent, Buildings, and Grounds ..... (	12)	
	Subtotal Appropriation		282

1341. AUDIOLOGY AND SPEECH–LANGUAGE PATHOLOGY ADVISORY COMMITTEE
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1341–100–150000–12	Salaries and Wages ..... (	42)	
	Materials and Supplies:		
1341–100–150000–21	Printing and Office ..... (	4)	
	Services Other Than Personal:		
1341–100–150000–30	Travel ..... (	2)	
1341–100–150000–31	Telephone ..... (	2)	
1341–100–150000–32	Postage ..... (	4)	
1341–100–150000–36	Professional Services ..... (	2)	
1341–100–150000–38	Other Services ..... (	73)	
	Maintenance and Fixed Charges:		
1341–100–150000–44	Rent, Buildings, and Grounds ..... (	5)	
	Subtotal Appropriation		134

1342. STATE REAL ESTATE APPRAISER BOARD
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1342–100–150000–12	Salaries and Wages ..... (	170)	
	Materials and Supplies:		
1342–100–150000–21	Printing and Office ..... (	15)	
	Services Other Than Personal:		
1342–100–150000–30	Travel ..... (	6)	
1342–100–150000–31	Telephone ..... (	6)	
1342–100–150000–32	Postage ..... (	12)	
1342–100–150000–36	Professional Services ..... (	8)	
1342–100–150000–38	Other Services ..... (	474)	
	Maintenance and Fixed Charges:		
1342–100–150000–41	Maintenance of Equipment ..... (	1)	
1342–100–150000–44	Rent, Buildings, and Grounds ..... (	18)	
	Subtotal Appropriation		710

1343. STATE BOARD OF RESPIRATORY CARE
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1343–100–150000–12	Salaries and Wages ..... (	37)	
	Materials and Supplies:		
1343–100–150000–21	Printing and Office ..... (	7)	
	Services Other Than Personal:		
1343–100–150000–30	Travel ..... (	5)	
1343–100–150000–31	Telephone ..... (	3)	
1343–100–150000–32	Postage ..... (	6)	
1343–100–150000–36	Professional Services ..... (	5)	
1343–100–150000–38	Other Services ..... (	265)	
	Maintenance and Fixed Charges:		
1343–100–150000–41	Maintenance of Equipment ..... (	1)	
1343–100–150000–44	Rent, Buildings, and Grounds ..... (	5)	
	Subtotal Appropriation		334

1344. STATE BOARD OF SOCIAL WORK EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1344–100–150000–12	Salaries and Wages ..... (	145)	
	Materials and Supplies:		
1344–100–150000–21	Printing and Office ..... (	25)	
	Services Other Than Personal:		
1344–100–150000–30	Travel ..... (	6)	
1344–100–150000–31	Telephone ..... (	10)	
1344–100–150000–32	Postage ..... (	20)	
1344–100–150000–36	Professional Services ..... (	10)	
1344–100–150000–38	Other Services ..... (	357)	
	Maintenance and Fixed Charges:		
1344–100–150000–41	Maintenance of Equipment ..... (	2)	
1344–100–150000–44	Rent, Buildings, and Grounds ..... (	20)	
	Additions, Improvements and Equipment:		
1344–100–150000–76	Other Equipment ..... (	25)	
1344–100–150000–77	Information Processing Equipment ..... (	50)	
	Subtotal Appropriation		670

1320–100–150000–00 to 1344–100–150000–00	The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 1992 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

1350. DIVISION ON CIVIL RIGHTS
16. PROTECTION OF CIVIL RIGHTS

Account No.		(thousands of dollars)	
	Personal Services:		
1350–100–160000–12	Salaries and Wages ..... (	2,672)	
	Materials and Supplies:		
1350–100–160000–21	Printing and Office ..... (	64)	
1350–100–160000–22	Vehicular ..... (	8)	
1350–100–160000–23	Medical/Education/ Rehabilitation ..... (	1)	
1350–100–160000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
1350–100–160000–30	Travel ..... (	8)	
1350–100–160000–31	Telephone ..... (	119)	
1350–100–160000–32	Postage ..... (	39)	
1350–100–160000–34	Information Processing–External ..... (	44)	
1350–100–160000–35	Household and Security ..... (	2)	
1350–100–160000–36	Professional Services ..... (	3)	
1350–100–160000–38	Other Services ..... (	43)	
1350–100–160000–39	Information Processing – Internal ..... (	95)	
	Maintenance and Fixed Charges:		
1350–100–160000–41	Maintenance of Equipment ..... (	25)	
1350–100–160000–42	Maintenance of Vehicles ..... (	8)	
1350–100–160000–45	Rent Central Motor Pool ..... (	48)	
1350–100–160000–47	Rent Other ..... (	100)	
	Subtotal Appropriation		3,281

1350–100–160000–00	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

1350–100–160000–00 Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

1350–100–160000–00 Notwithstanding the provisions of P.L. 1945 c. 169 (C. 10:14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5–1 et seq.), not to exceed $20,000, are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

1350–100–160000–00 Notwithstanding the provisions of any law to the contrary, the Division on Civil Rights shall collect a $50.00 fee for each civil rights complaint filed with the division.

1350–100–160000–00 Receipts derived from civil rights complaint filing fees collected by the Division on Civil Rights are appropriated to defray operational expenses of the division, subject to the approval of the Director of the Division of Budget and Accounting.

1440. VIOLENT CRIMES COMPENSATION BOARD
19. VIOLENT CRIMES COMPENSATION

Account No.		(thousands of dollars)	
	Personal Services:		
1440–100–190000–12	Salaries and Wages ..... (	1,487)	
	Materials and Supplies:		
1440–100–190000–21	Printing and Office ..... (	17)	
1440–100–190000–22	Vehicular ..... (	1)	
1440–100–190000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
1440–100–190000–30	Travel ..... (	4)	
1440–100–190000–31	Telephone ..... (	35)	
1440–100–190000–32	Postage ..... (	15)	
1440–100–190000–34	Information Processing–External ..... (	3)	
1440–100–190000–36	Professional Services ..... (	8)	
1440–100–190000–38	Other Services ..... (	2)	
1440–100–190000–39	Information Processing – Internal ..... (	3)	
	Maintenance and Fixed Charges:		
1440–100–190000–41	Maintenance of Equipment ..... (	1)	
1440–100–190000–42	Maintenance of Vehicles ..... (	1)	
1440–100–190000–45	Rent Central Motor Pool ..... (	6)	
1440–100–190000–47	Rent Other ..... (	11)	
	Special Purpose:		
1440–100–190010–50	Claims – Victims of Violent Crimes ..... (	3,630)	
	Additions, Improvements and Equipment:		
1440–100–190000–76	Other Equipment ..... (	1)	
1440–100–190000–77	Information Processing Equipment ..... (	1)	
	Subtotal Appropriation		5,228

1440–100–190000–00
1440–100–190010–50 The sum hereinabove for Claims—victims of violent crimes is available for payment of awards applicable to claims filed in prior fiscal years.

1440–100–190000–00
1440–100–190010–50 Receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C. 2C:43–3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1992 are appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B–1 et seq.) and additional board operational costs up to $500,000, subject to the approval of the Director of the Division of Budget and Accounting.

1440–100–190020–00
1440–100–190030–00

Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58–5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58–12) and the unexpended balance as of June 30, 1992 are appropriated for payment of claims for victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B–1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

1440–100–190100–00

Receipts derived from penalties pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43–3.1) and the unexpended balance as of June 30, 1992 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

1020–100–095100–50
1440–100–190000–00
1440–101–190050–50
1440–101–190060–50

The unexpended balances as of June 30, 1992 in the Office of Victim–Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43–3.1) are appropriated.

Total Appropriation, Protection of Citizens' Rights	*33,073*
Total Appropriation, Department of Law and Public Safety	***342,256***

Notwithstanding any other provision of law, the unexpended aggregate balances in the Promis/Gavel Implementation account, Parking Offense court fees account, Salvage Title program account, civil defense volunteers account, the emergency management and billable services account and the State Athletic Control Board receipts account in excess of $1,000,000 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. CENTRAL OPERATIONS
60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
3600–100–600000–12	Salaries and Wages	(298)	
	Materials and Supplies:		
3600–100–600000–21	Printing and Office	(1)	
3600–100–600000–22	Vehicular	(2)	
3600–100–600000–24	Household and Clothing	(5)	
3600–100–600000–25	Fuel and Utilities	(189)	
	Services Other Than Personal:		
3600–100–600000–31	Telephone	(26)	
3600–100–600000–35	Household and Security	(28)	
	Maintenance and Fixed Charges:		
3600–100–600000–40	Maintenance of Buildings and Grounds	(20)	
3600–100–600000–41	Maintenance of Equipment	(9)	
3600–100–600000–42	Maintenance of Vehicles	(3)	
3600–100–600000–47	Rent Other	(1)	
	Subtotal Appropriation		582

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
3600–100–990000–12	Salaries and Wages	(3,453)	
	Materials and Supplies:		
3600–100–990000–21	Printing and Office	(58)	
3600–100–990000–22	Vehicular	(48)	
	Services Other Than Personal:		
3600–100–990000–30	Travel	(4)	
3600–100–990000–31	Telephone	(113)	
3600–100–990000–32	Postage	(13)	
3600–100–990000–34	Information Processing–External	(42)	
3600–100–990000–36	Professional Services	(3)	
3600–100–990000–38	Other Services	(15)	
3600–100–990000–39	Information Processing – Internal	(40)	
	Maintenance and Fixed Charges:		
3600–100–990000–41	Maintenance of Equipment	(42)	
3600–100–990000–42	Maintenance of Vehicles	(26)	
3600–100–990000–47	Rent Other	(18)	
	Special Purpose:		
3600–100–998060–50	Microfilm Service Charges	(7)	
	Subtotal Appropriation		3,882

3600–100–990000–12 In addition to the sums hereinabove for salaries and wages within the Military Services – Management and Administration program classification, the Commissioner of Department of Military and Veterans' Affairs, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these salaries and wages accounts a sum of up to $700,000 from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees, other than physicians, whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

3620. NATIONAL GUARD PROGRAMS SUPPORT
30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3620–100–300000–12	Salaries and Wages ..... (	2,402)	
	Materials and Supplies:		
3620–100–300000–24	Household and Clothing ..... (	53)	
3620–100–300000–25	Fuel and Utilities ..... (	1,029)	
3620–100–300000–26	Other Materials and Supplies ..... (	5)	
	Services Other Than Personal:		
3620–100–300000–32	Postage ..... (	4)	
3620–100–300000–35	Household and Security ..... (	97)	
3620–100–300000–36	Professional Services ..... (	45)	
3620–100–300000–38	Other Services ..... (	11)	
	Maintenance and Fixed Charges:		
3620–100–300000–40	Maintenance of Buildings and Grounds ..... (	366)	
3620–100–300000–41	Maintenance of Equipment ..... (	29)	
3620–100–300000–44	Rent, Buildings, and Grounds ..... (	6)	
3620–100–300000–47	Rent Other ..... (	10)	
	Special Purpose:		
3620–100–308060–50	Joint Federal–State Operations and Maintenance Contracts (State Share) ..... (	830)	
	Additions, Improvements and Equipment:		
3620–100–300000–70	Improvements–Buildings and Grounds ..... (	458)	
3620–100–300000–76	Other Equipment ..... (	132)	
	Subtotal Appropriation		5,477

3620–100–300000–00 Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1992, are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.

3620–100–308060–50 The unexpended balance as of June 30, 1992, in the Joint Federal–State operations and maintenance contracts (State share) account is appropriated for the same purpose.

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3620–100–400000–12	Salaries and Wages	(307)	
	Materials and Supplies:		
3620–100–400000–24	Household and Clothing	(29)	
	Services Other Than Personal:		
3620–100–400000–30	Travel	(4)	
3620–100–400000–31	Telephone	(402)	
3620–100–400000–38	Other Services	(10)	
	Maintenance and Fixed Charges:		
3620–100–400000–47	Rent Other	(1)	
	Special Purpose:		
3620–100–408030–50	New Jersey Military Academy	(30)	
	Subtotal Appropriation		783
	Total Appropriation, Military Services		*10,724*

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

Account No.		(thousands of dollars)	
	Personal Services:		
3610–100–500000–12	Salaries and Wages	(1,623)	
	Materials and Supplies:		
3610–100–500000–21	Printing and Office	(18)	
3610–100–500000–24	Household and Clothing	(2)	
3610–100–500000–25	Fuel and Utilities	(2)	
	Services Other Than Personal:		
3610–100–500000–30	Travel	(20)	
3610–100–500000–31	Telephone	(85)	
3610–100–500000–32	Postage	(25)	
3610–100–500000–38	Other Services	(10)	
	Maintenance and Fixed Charges:		
3610–100–500000–41	Maintenance of Equipment	(7)	
3610–100–500000–45	Rent Central Motor Pool	(9)	
3610–100–500000–47	Rent Other	(4)	
	Special Purpose:		
3610–100–505070–50	Agent Orange Commission	(80)	
3610–100–505120–50	Veterans' Outreach Center – Mercer County	(250)	
3610–100–509000–50	Transitional Housing	(500)	
	Additions, Improvements and Equipment:		
3610–100–500000–76	Other Equipment	(10)	
	Subtotal Appropriation		2,645

3610–100–502020–50 The unexpended balance as of June 30, 1992 in the Temporary Advisory Commission on Women Veterans of New Jersey account is appropriated for the expenses of the commission.

3610–100–505070–50 The unexpended balance as of June 30, 1992 in the Agent Orange Commission account is appropriated for the expenses of the Commission.

70. BURIAL SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3610–100–700000–12	Salaries and Wages ..... (	510)	
	Materials and Supplies:		
3610–100–700000–21	Printing and Office ..... (	3)	
3610–100–700000–22	Vehicular ..... (	11)	
3610–100–700000–24	Household and Clothing ..... (	16)	
3610–100–700000–25	Fuel and Utilities ..... (	37)	
3610–100–700000–26	Other Materials and Supplies ..... (	262)	
	Services Other Than Personal:		
3610–100–700000–30	Travel ..... (	2)	
3610–100–700000–31	Telephone ..... (	13)	
3610–100–700000–32	Postage ..... (	3)	
3610–100–700000–35	Household and Security ..... (	13)	
3610–100–700000–36	Professional Services ..... (	47)	
3610–100–700000–38	Other Services ..... (	2)	
3610–100–700000–39	Information Processing – Internal ..... (	3)	
	Maintenance and Fixed Charges:		
3610–100–700000–40	Maintenance of Buildings and Grounds ..... (	74)	
3610–100–700000–41	Maintenance of Equipment ..... (	11)	
3610–100–700000–42	Maintenance of Vehicles ..... (	32)	
3610–100–700000–47	Rent Other ..... (	2)	
	Subtotal Appropriation		1,041
3610–100–700000–00	Funds received for plot interment allowances received from the federal Department of Veterans' Affairs are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.		
3610–100–700200–50	The unexpended balance as of June 30, 1992 in the Paupers' re–interment account is appropriated for the expenses of paupers' re–interments.		
	Total Appropriation, Veterans' Program Support		*3,686*

3630. MENLO PARK VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3630–100–200000–12	Salaries and Wages ..... (	8,906)	
	Materials and Supplies:		
3630–100–200000–20	Food ..... (	491)	
3630–100–200000–23	Medical/Education/ Rehabilitation ..... (	212)	
	Services Other Than Personal:		
3630–100–200000–36	Professional Services ..... (	803)	
	Maintenance and Fixed Charges:		
3630–100–200000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
3630–100–200000–76	Other Equipment ..... (	68)	
	Subtotal Appropriation		10,482

30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3630–100–300000–12	Salaries and Wages ..... (	1,452)	
	Materials and Supplies:		
3630–100–300000–25	Fuel and Utilities ..... (	370)	
	Maintenance and Fixed Charges:		
3630–100–300000–40	Maintenance of Buildings and Grounds ..... (	68)	
	Additions, Improvements and Equipment:		
3630–100–300000–70	Improvements–Buildings and Grounds ..... (	118)	
	Subtotal Appropriation		2,008

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
3630–100–990000–12	Salaries and Wages ..... (	894)	
	Materials and Supplies:		
3630–100–990000–21	Printing and Office ..... (	12)	
3630–100–990000–22	Vehicular ..... (	10)	
3630–100–990000–24	Household and Clothing ..... (	170)	
	Services Other Than Personal:		
3630–100–990000–30	Travel ..... (	2)	
3630–100–990000–31	Telephone ..... (	64)	
3630–100–990000–32	Postage ..... (	6)	
3630–100–990000–35	Household and Security ..... (	273)	
3630–100–990000–36	Professional Services ..... (	2)	
3630–100–990000–38	Other Services ..... (	21)	
3630–100–990000–39	Information Processing – Internal ..... (	2)	
	Maintenance and Fixed Charges:		
3630–100–990000–41	Maintenance of Equipment ..... (	25)	
3630–100–990000–42	Maintenance of Vehicles ..... (	7)	
	Subtotal Appropriation		1,488
	Total Appropriation, Menlo Park Veterans' Memorial Home		*13,978*

3640. PARAMUS VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
3640–100–200000–12	Salaries and Wages ..... (	4,990)
3640–100–200000–12	Positions Established From Lump Sum Appropriation ..... (	2,476)
	Materials and Supplies:	
3640–100–200000–20	Food ..... (	303)
3640–100–200000–23	Medical/Education/ Rehabilitation ..... (	208)
3640–100–200000–24	Household and Clothing ..... (	37)
	Services Other Than Personal:	
3640–100–200000–36	Professional Services ..... (	475)
3640–100–200000–38	Other Services ..... (	17)
	Maintenance and Fixed Charges:	
3640–100–200000–41	Maintenance of Equipment ..... (	15)
3640–100–200000–47	Rent Other ..... (	7)

	Special Purpose:		
3640–100–202100–50	Phase III–Final 90 Beds ..... (	1,477)	
	Additions, Improvements and Equipment:		
3640–100–200000–76	Other Equipment ..... (	32)	
	Subtotal Appropriation		10,037

30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3640–100–300000–12	Salaries and Wages ..... (	818)	
	Materials and Supplies:		
3640–100–300000–24	Household and Clothing ..... (	3)	
3640–100–300000–25	Fuel and Utilities ..... (	400)	
	Maintenance and Fixed Charges:		
3640–100–300000–40	Maintenance of Buildings and Grounds ..... (	79)	
3640–100–300000–41	Maintenance of Equipment ..... (	12)	
3640–100–300000–47	Rent Other ..... (	5)	
	Additions, Improvements and Equipment:		
3640–100–300000–70	Improvements–Buildings and Grounds ..... (	53)	
	Subtotal Appropriation		1,370

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
3640–100–990000–12	Salaries and Wages ..... (	1,091)	
	Materials and Supplies:		
3640–100–990000–21	Printing and Office ..... (	23)	
3640–100–990000–22	Vehicular ..... (	7)	
3640–100–990000–24	Household and Clothing ..... (	52)	
	Services Other Than Personal:		
3640–100–990000–30	Travel ..... (	9)	
3640–100–990000–31	Telephone ..... (	51)	
3640–100–990000–32	Postage ..... (	3)	
3640–100–990000–34	Information Processing–External ..... (	7)	
3640–100–990000–35	Household and Security ..... (	108)	
3640–100–990000–36	Professional Services ..... (	2)	
3640–100–990000–38	Other Services ..... (	15)	
3640–100–990000–39	Information Processing – Internal ..... (	3)	
	Maintenance and Fixed Charges:		
3640–100–990000–41	Maintenance of Equipment ..... (	18)	
3640–100–990000–42	Maintenance of Vehicles ..... (	17)	
3640–100–990000–47	Rent Other ..... (	4)	
	Additions, Improvements and Equipment:		
3640–100–990000–76	Other Equipment ..... (	16)	
	Subtotal Appropriation		1,426
	Total Appropriation, Paramus Veterans' Memorial Home		*12,833*

3650. VINELAND VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3650–100–200000–12	Salaries and Wages ..... (	8,356)	
	Materials and Supplies:		
3650–100–200000–20	Food ..... (	450)	
3650–100–200000–23	Medical/Education/ Rehabilitation ..... (	176)	
3650–100–200000–24	Household and Clothing ..... (	309)	
	Services Other Than Personal:		
3650–100–200000–35	Household and Security ..... (	43)	
3650–100–200000–36	Professional Services ..... (	686)	
	Additions, Improvements and Equipment:		
3650–100–200000–76	Other Equipment ..... (	57)	
	Subtotal Appropriation		10,077

30. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
3650–100–300000–12	Salaries and Wages ..... (	1,508)	
	Materials and Supplies:		
3650–100–300000–24	Household and Clothing ..... (	129)	
3650–100–300000–25	Fuel and Utilities ..... (	400)	
	Maintenance and Fixed Charges:		
3650–100–300000–40	Maintenance of Buildings and Grounds ..... (	86)	
	Additions, Improvements and Equipment:		
3650–100–300000–70	Improvements–Buildings and Grounds ..... (	75)	
	Subtotal Appropriation		2,198

99. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
3650–100–990000–12	Salaries and Wages ..... (	925)	
	Materials and Supplies:		
3650–100–990000–21	Printing and Office ..... (	25)	
3650–100–990000–22	Vehicular ..... (	14)	
	Services Other Than Personal:		
3650–100–990000–30	Travel ..... (	5)	
3650–100–990000–31	Telephone ..... (	72)	
3650–100–990000–32	Postage ..... (	4)	
3650–100–990000–34	Information Processing–External ..... (	9)	
3650–100–990000–35	Household and Security ..... (	100)	
3650–100–990000–38	Other Services ..... (	21)	
3650–100–990000–39	Information Processing – Internal ..... (	5)	

	Maintenance and Fixed Charges:		
3650–100–990000–41	Maintenance of Equipment	(17)	
3650–100–990000–42	Maintenance of Vehicles	(12)	
3650–100–990000–47	Rent Other	(11)	
	Subtotal Appropriation		1,220
	Total Appropriation, Vineland Veterans' Memorial Home		*13,495*
	Total Appropriation, Services to Veterans		*43,992*

Balances on hand as of June 30, 1992 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed $35 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed $100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

	Total Appropriation, Department of Military and Veterans' Affairs	***54,716***

Of the amount appropriated hereinabove for the Department of Military and Veteran's Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–34 in the Governor's Budget Recommendation Document dated January 28, 1992 first shall be charged to the State Lottery Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION
01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
2710–100–010000–11	Merit System Board ..... (	52)	
2710–100–010000–12	Salaries and Wages ..... (	2,161)	
	Materials and Supplies:		
2710–100–010000–21	Printing and Office ..... (	114)	
2710–100–010000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
2710–100–010000–30	Travel ..... (	7)	
2710–100–010000–31	Telephone ..... (	43)	
2710–100–010000–32	Postage ..... (	17)	
2710–100–010000–35	Household and Security ..... (	2)	
2710–100–010000–36	Professional Services ..... (	15)	
2710–100–010000–38	Other Services ..... (	10)	
	Maintenance and Fixed Charges:		
2710–100–010000–41	Maintenance of Equipment ..... (	30)	
2710–100–010000–45	Rent Central Motor Pool ..... (	6)	
2710–100–010000–47	Rent Other ..... (	43)	
	Additions, Improvements and Equipment:		
2710–100–010000–76	Other Equipment ..... (	111)	
	Subtotal Appropriation		2,613

2710–100–010000–12 In addition to the sums hereinabove for Salaries and wages within the Personnel Policy Development and General Administration program classification, the Commissioner of the Department of Personnel, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $704,000 from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the Commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

2720. RECRUITMENT AND SELECTION
02. RECRUITMENT AND SELECTION

Account No.		(thousands of dollars)
	Personal Services:	
2720–100–020000–12	Salaries and Wages ..... (	5,464)
	Materials and Supplies:	
2720–100–020000–21	Printing and Office ..... (	190)
2720–100–020000–23	Medical/Education/ Rehabilitation ..... (	5)
2720–100–020000–24	Household and Clothing ..... (	4)
	Services Other Than Personal:	
2720–100–020000–30	Travel ..... (	4)
2720–100–020000–31	Telephone ..... (	82)
2720–100–020000–32	Postage ..... (	145)
2720–100–020000–35	Household and Security ..... (	9)
2720–100–020000–38	Other Services ..... (	319)
	Maintenance and Fixed Charges:	
2720–100–020000–41	Maintenance of Equipment ..... (	29)
2720–100–020000–45	Rent Central Motor Pool ..... (	20)
2720–100–020000–47	Rent Other ..... (	3)

	Special Purpose:	
2720–100–020020–50	Microfilm Service Charges ..... (29)	
2720–100–020070–50	Test Validation/Police Testing ..... (434)	
	Additions, Improvements and Equipment:	
2720–100–020000–76	Other Equipment ..... (216)	
	Subtotal Appropriation	6,953

2720–100–0200000–00 The Commissioner of Personnel shall establish a $5.00 fee for each application for an open competitive and promotional examination. Receipts derived from fees charged to applicants for open competitive or promotional examinations are appropriated to the Department of Personnel.

2730. PERSONNEL MANAGEMENT SYSTEMS
03. PERSONNEL MANAGEMENT SYSTEMS

Account No.		(thousands of dollars)
	Personal Services:	
2730–100–030000–12	Salaries and Wages ..... (4,980)	
	Materials and Supplies:	
2730–100–030000–21	Printing and Office ..... (24)	
2730–100–030000–24	Household and Clothing ..... (2)	
	Services Other Than Personal:	
2730–100–030000–30	Travel ..... (6)	
2730–100–030000–31	Telephone ..... (50)	
2730–100–030000–32	Postage ..... (20)	
2730–100–030000–34	Information Processing–External ..... (40)	
2730–100–030000–36	Professional Services ..... (3)	
2730–100–030000–38	Other Services ..... (64)	
2730–100–030000–39	Information Processing – Internal ..... (2,386)	
	Maintenance and Fixed Charges:	
2730–100–030000–41	Maintenance of Equipment ..... (2)	
2730–100–030000–45	Rent Central Motor Pool ..... (5)	
	Additions, Improvements and Equipment:	
2730–100–030000–76	Other Equipment ..... (174)	
	Subtotal Appropriation	7,756

2740. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES
04. EMPLOYEE DEVELOPMENT AND PERSONNEL SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2740–100–040000–12	Salaries and Wages ..... (683)	
	Materials and Supplies:	
2740–100–040000–21	Printing and Office ..... (20)	
2740–100–040000–24	Household and Clothing ..... (1)	
	Services Other Than Personal:	
2740–100–040000–30	Travel ..... (6)	
2740–100–040000–31	Telephone ..... (43)	
2740–100–040000–32	Postage ..... (3)	
2740–100–040000–38	Other Services ..... (63)	
	Maintenance and Fixed Charges:	
2740–100–040000–41	Maintenance of Equipment ..... (3)	
2740–100–040000–45	Rent Central Motor Pool ..... (5)	

	Special Purpose:		
2740–100–040020–50	Suggestion Awards Program ..... (	100)	
	Additions, Improvements and Equipment:		
2740–100–040000–76	Other Equipment ..... (	7)	
	Subtotal Appropriation		934

2740–101–040000–00 Receipts derived from Employee Advisory services are appropriated.

2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION
05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

Account No.		(thousands of dollars)	
	Personal Services:		
2750–100–050000–12	Salaries and Wages ..... (	2,263)	
	Materials and Supplies:		
2750–100–050000–21	Printing and Office ..... (	21)	
2750–100–050000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
2750–100–050000–30	Travel ..... (	28)	
2750–100–050000–31	Telephone ..... (	30)	
2750–100–050000–32	Postage ..... (	15)	
2750–100–050000–38	Other Services ..... (	80)	
	Maintenance and Fixed Charges:		
2750–100–050000–41	Maintenance of Equipment ..... (	1)	
2750–100–050000–45	Rent Central Motor Pool ..... (	5)	
	Additions, Improvements and Equipment:		
2750–100–050000–76	Other Equipment ..... (	104)	
	Subtotal Appropriation		2,548

2750–100–050000–00 The Commissioner of Personnel shall, pursuant to N.J.S. 11A:11–2, consolidate affirmative action functions in the Executive Branch of State government and transfer to the Department of Personnel such employees, positions, equipment, powers, duties and functions from throughout the Executive Branch of State government as the Commissioner deems necessary to effectuate such consolidation.

2760. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT
06. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2760–100–060000–12	Salaries and Wages ..... (	2,190)	
	Materials and Supplies:		
2760–100–060000–21	Printing and Office ..... (	38)	
2760–100–060000–24	Household and Clothing ..... (	2)	
	Services Other Than Personal:		
2760–100–060000–30	Travel ..... (	2)	
2760–100–060000–31	Telephone ..... (	48)	
2760–100–060000–32	Postage ..... (	25)	
2760–100–060000–35	Household and Security ..... (	2)	
2760–100–060000–38	Other Services ..... (	4)	
	Maintenance and Fixed Charges:		
2760–100–060000–41	Maintenance of Equipment ..... (	5)	
2760–100–060000–45	Rent Central Motor Pool ..... (	20)	
	Additions, Improvements and Equipment:		
2760–100–060000–76	Other Equipment ..... (	106)	
	Subtotal Appropriation		2,442

2770. HUMAN RESOURCE DEVELOPMENT INSTITUTE
07. HUMAN RESOURCE DEVELOPMENT INSTITUTE

Account No.		(thousands of dollars)	
	Personal Services:		
2770–100–070000–12	Salaries and Wages ..... (	4,417)	
2770–100–070000–12	Positions Established From Lump Sum Appropriation ..... (	238)	
2770–100–070000–12	Positions Established In Lieu of Appropriated Revenue ..... (	4,528)	
	Materials and Supplies:		
2770–100–070000–21	Printing and Office ..... (	661)	
2770–100–070000–24	Household and Clothing ..... (	18)	
	Services Other Than Personal:		
2770–100–070000–30	Travel ..... (	73)	
2770–100–070000–31	Telephone ..... (	232)	
2770–100–070000–32	Postage ..... (	75)	
2770–100–070000–34	Information Processing–External ..... (	210)	
2770–100–070000–38	Other Services ..... (	322)	
2770–100–070000–39	Information Processing – Internal ..... (	40)	
	Maintenance and Fixed Charges:		
2770–100–070000–41	Maintenance of Equipment ..... (	36)	
2770–100–070000–45	Rent Central Motor Pool ..... (	73)	
	Additions, Improvements and Equipment:		
2770–100–070000–76	Other Equipment ..... (	36)	
	Subtotal Appropriation		10,959
2770–101–070000–00	Receipts derived from training services are appropriated.		
	Total Appropriation, Department of Personnel		***34,205***

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8470. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
8470–100–990000–12	Salaries and Wages ..... (	593)	
	Materials and Supplies:		
8470–100–990000–21	Printing and Office ..... (	42)	
8470–100–990000–23	Medical/Education/ Rehabilitation ..... (	1)	
8470–100–990000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
8470–100–990000–30	Travel ..... (	2)	
8470–100–990000–31	Telephone ..... (	43)	
8470–100–990000–32	Postage ..... (	19)	
8470–100–990000–34	Information Processing–External ..... (	1)	
8470–100–990000–36	Professional Services ..... (	7)	
8470–100–990000–38	Other Services ..... (	4)	
8470–100–990000–39	Information Processing – Internal ..... (	33)	
	Maintenance and Fixed Charges:		
8470–100–990000–41	Maintenance of Equipment ..... (	5)	
8470–100–990000–45	Rent Central Motor Pool ..... (	7)	
8470–100–990000–47	Rent Other ..... (	1)	
	Subtotal Appropriation		759

8480. OFFICE OF THE COMMISSIONER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
8480–100–990000–12	Salaries and Wages ..... (	249)	
	Materials and Supplies:		
8480–100–990000–21	Printing and Office ..... (	10)	
8480–100–990000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
8480–100–990000–30	Travel ..... (	4)	
8480–100–990000–31	Telephone ..... (	20)	
8480–100–990000–32	Postage ..... (	3)	
8480–100–990000–38	Other Services ..... (	1)	
	Maintenance and Fixed Charges:		
8480–100–990000–40	Maintenance of Buildings and Grounds ..... (	1)	
8480–100–990000–41	Maintenance of Equipment ..... (	1)	
8480–100–990000–45	Rent Central Motor Pool ..... (	7)	
8480–100–990000–47	Rent Other ..... (	1)	
	Special Purpose:		
8480–100–990520–50	Federal Energy Regulatory Commission Hearings ..... (	46)	
	Subtotal Appropriation		344
	Total Appropriation, Management and Administration		*1,103*

8470–100–990000–12
8480–100–990000–12

In addition to the sums hereinabove for Salaries and wages within the Management and Administrative Services program classification, the Public Advocate, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $500,000 from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
8310. DIVISION OF MENTAL HEALTH ADVOCACY
01. MENTAL HEALTH ADVOCACY

Account No.		(thousands of dollars)	
	Personal Services:		
8310–100–010000–12	Salaries and Wages ..... (	1,656)	
	Materials and Supplies:		
8310–100–010000–21	Printing and Office ..... (	20)	
8310–100–010000–23	Medical/Education/ Rehabilitation ..... (	11)	
8310–100–010000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
8310–100–010000–30	Travel ..... (	20)	
8310–100–010000–31	Telephone ..... (	72)	
8310–100–010000–32	Postage ..... (	8)	
8310–100–010000–34	Information Processing–External ..... (	2)	
8310–100–010000–36	Professional Services ..... (	69)	
8310–100–010000–38	Other Services ..... (	5)	
	Maintenance and Fixed Charges:		
8310–100–010000–41	Maintenance of Equipment ..... (	1)	
8310–100–010000–45	Rent Central Motor Pool ..... (	6)	
8310–100–010000–47	Rent Other ..... (	5)	
	Subtotal Appropriation		1,876

8330. OFFICE OF DISPUTE SETTLEMENT
03. DISPUTE SETTLEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
8330–100–030000–12	Salaries and Wages ..... (	151)	
	Materials and Supplies:		
8330–100–030000–21	Printing and Office ..... (	2)	
	Services Other Than Personal:		
8330–100–030000–30	Travel ..... (	1)	
8330–100–030000–31	Telephone ..... (	5)	
8330–100–030000–32	Postage ..... (	1)	
	Subtotal Appropriation		160

8350. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED
08. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED

Account No.		(thousands of dollars)	
	Personal Services:		
8350–100–080000–12	Salaries and Wages ..... (	483)	
	Services Other Than Personal:		
8350–100–080000–30	Travel ..... (	1)	
8350–100–080000–31	Telephone ..... (	5)	
8350–100–080000–32	Postage ..... (	1)	
8350–100–080000–36	Professional Services ..... (	4)	
8350–100–080000–38	Other Services ..... (	1)	
	Maintenance and Fixed Charges:		
8350–100–080000–45	Rent Central Motor Pool ..... (	1)	
8350–100–080000–47	Rent Other ..... (	1)	
	Subtotal Appropriation		497

8410. OFFICE OF PUBLIC DEFENDER–TRIAL
04. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

Account No.		(thousands of dollars)	
	Personal Services:		
8410–100–040000–12	Salaries and Wages ..... (	27,011)	
	Materials and Supplies:		
8410–100–040000–21	Printing and Office ..... (	181)	
8410–100–040000–23	Medical/Education/ Rehabilitation ..... (	109)	
8410–100–040000–24	Household and Clothing ..... (	8)	
8410–100–040000–26	Other Materials and Supplies ..... (	6)	
	Services Other Than Personal:		
8410–100–040000–30	Travel ..... (	69)	
8410–100–040000–31	Telephone ..... (	801)	
8410–100–040000–32	Postage ..... (	98)	
8410–100–040000–34	Information Processing–External ..... (	222)	
8410–100–040000–36	Professional Services ..... (	4,850)	
8410–100–040000–38	Other Services ..... (	60)	
8410–100–040000–39	Information Processing – Internal ..... (	10)	
	Maintenance and Fixed Charges:		
8410–100–040000–40	Maintenance of Buildings and Grounds ..... (	4)	
8410–100–040000–41	Maintenance of Equipment ..... (	19)	
8410–100–040000–45	Rent Central Motor Pool ..... (	179)	
8410–100–040000–47	Rent Other ..... (	56)	
	Special Purpose:		
8410–100–040570–50	Public Defender Conflict Unit ..... (	2,587)	
	Additions, Improvements and Equipment:		
8410–100–040000–76	Other Equipment ..... (	125)	
8410–100–040000–77	Information Processing Equipment ..... (	96)	
	Subtotal Appropriation		36,491

8420. OFFICE OF PUBLIC DEFENDER–APPELLATE
05. APPELLATE SERVICES TO INDIGENTS

Account No.		(thousands of dollars)	
	Personal Services:		
8420–100–050000–12	Salaries and Wages ..... (	2,711)	
	Materials and Supplies:		
8420–100–050000–21	Printing and Office ..... (	202)	
8420–100–050000–23	Medical/Education/ Rehabilitation ..... (	12)	

	Services Other Than Personal:		
8420–100–050000–30	Travel	(8)	
8420–100–050000–31	Telephone	(114)	
8420–100–050000–32	Postage	(44)	
8420–100–050000–34	Information Processing–External	(50)	
8420–100–050000–36	Professional Services	(2,223)	
8420–100–050000–38	Other Services	(4)	
	Maintenance and Fixed Charges:		
8420–100–050000–40	Maintenance of Buildings and Grounds	(1)	
8420–100–050000–41	Maintenance of Equipment	(3)	
8420–100–050000–45	Rent Central Motor Pool	(2)	
8420–100–050000–47	Rent Other	(1)	
	Additions, Improvements and Equipment:		
8420–100–050000–77	Information Processing Equipment	(67)	
	Subtotal Appropriation		5,442

8430. OFFICE OF PUBLIC DEFENDER–ADMINISTRATION
06. PUBLIC DEFENDER MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
8430–100–060000–12	Salaries and Wages	(693)	
	Materials and Supplies:		
8430–100–060000–21	Printing and Office	(4)	
8430–100–060000–23	Medical/Education/ Rehabilitation	(3)	
	Services Other Than Personal:		
8430–100–060000–30	Travel	(3)	
8430–100–060000–31	Telephone	(14)	
8430–100–060000–32	Postage	(5)	
8430–100–060000–38	Other Services	(20)	
	Maintenance and Fixed Charges:		
8430–100–060000–41	Maintenance of Equipment	(1)	
8430–100–060000–45	Rent Central Motor Pool	(21)	
	Subtotal Appropriation		764
	Total Appropriation, Protection of Citizens' Rights		*45,230*

8310–100–010000–36
8320–100–020000–36
8410–100–040000–36
8420–100–050000–36

Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.

8410–100–040000–00
8420–100–050000–00

Receipts from clients and the unexpended balance as of June 30, 1992 of such receipts are appropriated.

8410–100–040000–00
8420–100–050000–00

In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

8420–100–050000–00
8430–100–060000–00

The funds appropriated to the Department of the Public Advocate are available for expenses associated with the defense of pool attorneys hired by the Public Advocate for the representation of indigent clients.

8410–100–040000–00
8420–100–050000–00

Notwithstanding any provision of section 2 of P.L. 1974, c.33 (C.2A:158A–5.1), or any other provision of law, or any other provision of this appropriations act, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.

8340–401–070000–00

Receipts of the Rate Counsel are appropriated for the Rate Counsel to defray the costs of this activity.

Total Appropriation, Department of the Public Advocate	*46,333*

NOTES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)	
	Personal Services:		
2530–100–050000–12	Salaries and Wages ..... (	447)	
	Materials and Supplies:		
2530–100–050000–21	Printing and Office ..... (	11)	
	Services Other Than Personal:		
2530–100–050000–30	Travel ..... (	2)	
2530–100–050000–31	Telephone ..... (	9)	
2530–100–050000–32	Postage ..... (	8)	
2530–100–050000–36	Professional Services ..... (	4)	
2530–100–050000–38	Other Services ..... (	4)	
	Maintenance and Fixed Charges:		
2530–100–050000–45	Rent Central Motor Pool ..... (	4)	
	Special Purpose:		
2530–100–055050–50	Council Member Expenses ..... (	3)	
	Additions, Improvements and Equipment:		
2530–100–050000–76	Other Equipment ..... (	34)	
	Subtotal Appropriation		526

2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2535–100–060000–12	Salaries and Wages ..... (	1,445)	
	Materials and Supplies:		
2535–100–060000–21	Printing and Office ..... (	41)	
2535–100–060000–23	Medical/Education/ Rehabilitation ..... (	67)	
2535–100–060000–24	Household and Clothing ..... (	2)	
2535–100–060000–25	Fuel and Utilities ..... (	12)	
2535–100–060000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
2535–100–060000–30	Travel ..... (	4)	
2535–100–060000–31	Telephone ..... (	29)	
2535–100–060000–32	Postage ..... (	17)	
2535–100–060000–34	Information Processing–External ..... (	10)	
2535–100–060000–36	Professional Services ..... (	45)	
2535–100–060000–38	Other Services ..... (	41)	
	Maintenance and Fixed Charges:		
2535–100–060000–40	Maintenance of Buildings and Grounds ..... (	14)	
2535–100–060000–41	Maintenance of Equipment ..... (	13)	
2535–100–060000–45	Rent Central Motor Pool ..... (	12)	
2535–100–060000–47	Rent Other ..... (	8)	
	Special Purpose:		
2535–100–067790–50	Walter Edge Foran New Jersey Studies Institute ..... (	204)	
	Additions, Improvements and Equipment:		
2535–100–060000–76	Other Equipment ..... (	6)	
	Subtotal Appropriation		1,972

2535–100–067790–50 The unexpended balance as of June 30, 1992 in the Walter Edge Foran New Jersey Studies Institute account, is appropriated for the same purpose.

2535–312–060000–00 Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

Account No.		(thousands of dollars)	
	Personal Services:		
2540–100–070000–12	Salaries and Wages ..... (	417)	
	Materials and Supplies:		
2540–100–070000–21	Printing and Office ..... (	36)	
	Services Other Than Personal:		
2540–100–070000–30	Travel ..... (	4)	
2540–100–070000–31	Telephone ..... (	13)	
2540–100–070000–32	Postage ..... (	28)	
2540–100–070000–36	Professional Services ..... (	1)	
	Maintenance and Fixed Charges:		
2540–100–070000–41	Maintenance of Equipment ..... (	8)	
2540–100–070000–47	Rent Other ..... (	2)	
	Additions, Improvements and Equipment:		
2540–100–070000–76	Other Equipment ..... (	21)	
	Subtotal Appropriation		530

2540–100–077130–50 The unexpended balance as of June 30, 1992 in the Afro–American curriculum program account is appropriated for the same purpose.

2540–100–078160–50 The unexpended balance as of June 30, 1992 in the Black Historic Sites Survey account is appropriated for the same purpose.

Total Appropriation, Cultural and Intellectual Development Services *3,028*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE
01. ADMINISTRATION

Account No.		(thousands of dollars)
	Personal Services:	
2505–100–010000–12	Salaries and Wages ..... (	811)
	Materials and Supplies:	
2505–100–010000–21	Printing and Office ..... (	21)
2505–100–010000–24	Household and Clothing ..... (	1)
	Services Other Than Personal:	
2505–100–010000–30	Travel ..... (	12)
2505–100–010000–31	Telephone ..... (	55)
2505–100–010000–32	Postage ..... (	26)
2505–100–010000–38	Other Services ..... (	40)
2505–100–010000–39	Information Processing – Internal ..... (	89)
	Maintenance and Fixed Charges:	
2505–100–010000–41	Maintenance of Equipment ..... (	12)
2505–100–010000–45	Rent Central Motor Pool ..... (	4)
2505–100–010000–47	Rent Other ..... (	9)

	Special Purpose:		
2505–100–010030–50	Voter Registration	(275)	
2505–100–010040–50	Voter Declaration	(4)	
2505–100–010290–50	Martin Luther King Jr. Commemorative Commission	(215)	
	Additions, Improvements and Equipment:		
2505–100–010000–76	Other Equipment	(14)	
	Subtotal Appropriation		1,588

2505–100–010000–00 Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1992 of those receipts are appropriated for the costs of making such examinations.

2505–100–010000–12
2506–100–090000–12 In addition to the sums hereinabove for Salaries and wages within the Office of the Secretary of State/Administration and the Commercial Recording program classifications, the Secretary of State, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to those Salaries and wages accounts a sum of up to $250,000 to the Office of the Secretary of State/Administration and $680,000 to Commercial Recording from other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees, other than Administrative Law Judges, whose annual salaries exceed $50,000. Such savings shall first be made by reductions in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the Secretary of State shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

2505–100–010290–50 The unexpended balance as of June 30, 1992 in the Martin Luther King, Jr. Commemorative Commission is appropriated for the same purpose.

2506. COMMERCIAL RECORDING
09. COMMERCIAL RECORDING

Account No.		(thousands of dollars)	
	Personal Services:		
2506–100–090000–12	Salaries and Wages	(508)	
	Materials and Supplies:		
2506–100–090000–21	Printing and Office	(53)	
	Services Other Than Personal:		
2506–100–090000–30	Travel	(2)	
2506–100–090000–31	Telephone	(22)	
2506–100–090000–32	Postage	(83)	
2506–100–090000–38	Other Services	(1)	
2506–100–090000–39	Information Processing – Internal	(25)	
	Maintenance and Fixed Charges:		
2506–100–090000–41	Maintenance of Equipment	(10)	
2506–100–090000–45	Rent Central Motor Pool	(1)	
2506–100–090000–47	Rent Other	(3)	
	Additions, Improvements and Equipment:		
2506–100–090000–76	Other Equipment	(25)	
	Subtotal Appropriation		733

2506–315–090000–00 The unexpended balance in the Secretary of State Fund as of June 30, 1992 and, notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees are appropriated.

2506–441–090000–00 Receipts from the over–the–counter service surcharge and the unexpended balance of such charge as of June 30, 1992 are appropriated for the costs of over–the–counter corporate service.

2515. OFFICE OF ADMINISTRATIVE LAW
03. ADJUDICATION OF ADMINISTRATIVE APPEALS

Account No.		(thousands of dollars)	
	Personal Services:		
2515–100–030000–12	Salaries and Wages ..... (	3,449)	
	Materials and Supplies:		
2515–100–030000–21	Printing and Office ..... (	116)	
2515–100–030000–23	Medical/Education/ Rehabilitation ..... (	75)	
2515–100–030000–24	Household and Clothing ..... (	5)	
	Services Other Than Personal:		
2515–100–030000–30	Travel ..... (	33)	
2515–100–030000–31	Telephone ..... (	230)	
2515–100–030000–32	Postage ..... (	43)	
2515–100–030000–34	Information Processing–External ..... (	600)	
2515–100–030000–35	Household and Security ..... (	70)	
2515–100–030000–36	Professional Services ..... (	169)	
2515–100–030000–38	Other Services ..... (	64)	
2515–100–030000–39	Information Processing – Internal ..... (	6)	
	Maintenance and Fixed Charges:		
2515–100–030000–41	Maintenance of Equipment ..... (	101)	
2515–100–030000–42	Maintenance of Vehicles ..... (	1)	
2515–100–030000–44	Rent, Buildings, and Grounds ..... (	1)	
2515–100–030000–45	Rent Central Motor Pool ..... (	34)	
2515–100–030000–47	Rent Other ..... (	2)	
	Subtotal Appropriation		4,999

2515–100–030000–00 Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."

2515–409–035000–00 In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any department or non–State fund source for administrative hearing costs by the Office of Administrative Law and the unexpended balance as of June 30, 1992 of such sums, subject to the approval of the Director of the Division of Budget and Accounting.

2515–409–035000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

2515–413–035050–00 Receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1992 of such receipts are appropriated.

2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
2545–100–080000–12	Salaries and Wages ..... (	960)
	Materials and Supplies:	
2545–100–080000–21	Printing and Office ..... (	25)
2545–100–080000–23	Medical/Education/ Rehabilitation ..... (	4)

	Services Other Than Personal:		
2545–100–080000–30	Travel	(5)	
2545–100–080000–31	Telephone	(33)	
2545–100–080000–32	Postage	(5)	
2545–100–080000–34	Information Processing–External	(35)	
2545–100–080000–35	Household and Security	(10)	
2545–100–080000–38	Other Services	(20)	
2545–100–080000–39	Information Processing – Internal	(2)	
	Maintenance and Fixed Charges:		
2545–100–080000–40	Maintenance of Buildings and Grounds	(6)	
2545–100–080000–41	Maintenance of Equipment	(6)	
2545–100–080000–45	Rent Central Motor Pool	(6)	
	Special Purpose:		
2545–100–081010–50	Records Storage Center–Staffing	(100)	
	Additions, Improvements and Equipment:		
2545–100–080000–77	Information Processing Equipment	(4)	
	Subtotal Appropriation		1,221

2545–309–080000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.

2545–309–080000–00 Receipts derived from fees charged for microfilming services provided to local governments are appropriated for the same purpose.

Total Appropriation, General Government Services	*8,541*
Total Appropriation, Department of State	***11,569***

NOTES

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6100. MAINTENANCE AND OPERATIONS
06. MAINTENANCE AND OPERATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
6100–100–060000–12	Salaries and Wages ..... (	50,188)	
	Materials and Supplies:		
6100–100–060000–21	Printing and Office ..... (	146)	
6100–100–060000–22	Vehicular ..... (	2,245)	
6100–100–060000–24	Household and Clothing ..... (	199)	
6100–100–060000–25	Fuel and Utilities ..... (	5,275)	
6100–100–060000–26	Other Materials and Supplies ..... (	27)	
	Services Other Than Personal:		
6100–100–060000–30	Travel ..... (	43)	
6100–100–060000–31	Telephone ..... (	341)	
6100–100–060000–32	Postage ..... (	234)	
6100–100–060000–36	Professional Services ..... (	76)	
6100–100–060000–38	Other Services ..... (	265)	
6100–100–060000–39	Information Processing – Internal ..... (	736)	
	Maintenance and Fixed Charges:		
6100–100–060000–40	Maintenance of Buildings and Grounds ..... (	4)	
6100–100–060000–41	Maintenance of Equipment ..... (	236)	
6100–100–060000–42	Maintenance of Vehicles ..... (	3,294)	
6100–100–060000–43	Maintenance of State Roads ..... (	11,123)	
6100–100–060000–47	Rent Other ..... (	78)	
	Additions, Improvements and Equipment:		
6100–100–060000–76	Other Equipment ..... (	39)	
	Subtotal Appropriation		74,549

6100–100–060000–00 Receipts in excess of $240,000 derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the outdoor advertising permit and regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

6100–100–060000–00 Receipts in excess of $600,000 derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A–5) are appropriated for the purpose of administering the access permit review program, subject to the approval of the Director of the Division of Budget and Accounting.

6120. PHYSICAL PLANT AND SUPPORT SERVICES
08. PHYSICAL PLANT AND SUPPORT SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
6120–100–080000–12	Salaries and Wages ..... (	3,285)
	Materials and Supplies:	
6120–100–080000–21	Printing and Office ..... (	46)
6120–100–080000–24	Household and Clothing ..... (	52)
6120–100–080000–25	Fuel and Utilities ..... (	2,365)
6120–100–080000–26	Other Materials and Supplies ..... (	3)
	Services Other Than Personal:	
6120–100–080000–30	Travel ..... (	4)
6120–100–080000–31	Telephone ..... (	74)
6120–100–080000–32	Postage ..... (	6)
6120–100–080000–35	Household and Security ..... (	846)
6120–100–080000–38	Other Services ..... (	164)
6120–100–080000–39	Information Processing – Internal ..... (	118)

	Maintenance and Fixed Charges:		
6120–100–080000–40	Maintenance of Buildings and Grounds	(883)	
6120–100–080000–41	Maintenance of Equipment	(82)	
	Special Purpose:		
6120–100–080010–50	Microfilm Service Charges	(66)	
	Subtotal Appropriation		7,994

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS
71. TRANSPORTATION SYSTEMS IMPROVEMENTS

Account No.		(thousands of dollars)	
	Personal Services:		
6200–100–711000–12	Salaries and Wages	(5,701)	
	Materials and Supplies:		
6200–100–711000–21	Printing and Office	(559)	
6200–100–711000–24	Household and Clothing	(6)	
6200–100–711000–26	Other Materials and Supplies	(442)	
	Services Other Than Personal:		
6200–100–711000–30	Travel	(1,215)	
6200–100–711000–31	Telephone	(851)	
6200–100–711000–32	Postage	(64)	
6200–100–711000–34	Information Processing–External	(20)	
6200–100–711000–35	Household and Security	(4)	
6200–100–711000–36	Professional Services	(84)	
6200–100–711000–38	Other Services	(263)	
6200–100–711000–39	Information Processing – Internal	(1,780)	
	Maintenance and Fixed Charges:		
6200–100–711000–41	Maintenance of Equipment	(460)	
6200–100–711000–44	Rent, Buildings, and Grounds	(2)	
6200–100–711000–47	Rent Other	(47)	
	Special Purpose:		
6200–100–711010–50	Comprehensive Highway Transportation Planning Studies	(52)	
6200–100–711080–50	Metropolitan Planning Studies	(104)	
6200–100–711200–50	Public Transportation and Aviation Planning	(158)	
	Additions, Improvements and Equipment:		
6200–100–711000–76	Other Equipment	(59)	
	Subtotal Appropriation		11,871

6200–100–711000–00 The Department of Transportation shall contract with private vendors for the preparation and publication of the New Jersey Official Transportation Map and Guide.

6200–523–920000–00 The department shall be permitted to transfer in an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right–of–way acquisition, or other costs related to the construction of projects financed from the fund.

Total Appropriation, State Highway Facilities *94,414*

6100–100–060000–00
6120–100–080000–00
6200–100–711000–00 The unexpended balances as of June 30, 1992 in the accounts hereinabove are appropriated.

64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
6000–100–990000–12	Salaries and Wages ..... (	7,646)	
	Materials and Supplies:		
6000–100–990000–21	Printing and Office ..... (	184)	
6000–100–990000–23	Medical/Education/ Rehabilitation ..... (	5)	
6000–100–990000–24	Household and Clothing ..... (	5)	
6000–100–990000–26	Other Materials and Supplies ..... (	6)	
	Services Other Than Personal:		
6000–100–990000–30	Travel ..... (	28)	
6000–100–990000–31	Telephone ..... (	213)	
6000–100–990000–32	Postage ..... (	35)	
6000–100–990000–34	Information Processing–External ..... (	30)	
6000–100–990000–35	Household and Security ..... (	3)	
6000–100–990000–36	Professional Services ..... (	40)	
6000–100–990000–38	Other Services ..... (	47)	
6000–100–990000–39	Information Processing – Internal ..... (	2,235)	
	Maintenance and Fixed Charges:		
6000–100–990000–41	Maintenance of Equipment ..... (	64)	
6000–100–990000–44	Rent, Buildings, and Grounds ..... (	1)	
	Special Purpose:		
6000–100–990010–50	Affirmative Action and Equal Employment Opportunity ..... (	500)	
	Additions, Improvements and Equipment:		
6000–100–990000–77	Information Processing Equipment ..... (	44)	
	Subtotal Appropriation		11,086

6000–300–990000–00
6000–300–990020–50
6000–300–990040–50

The unexpended balance as of June 30, 1992, and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.

6000–100–990000–12

In addition to the sums hereinabove for Salaries and wages within the Management and Administrative Services program classification, the Commissioner of the Department of Transportation, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $3,800,000 from the other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reductions of employees whose annual salaries exceed $50,000. Such savings shall first be made by reductions of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
6070–100–050000–12	Salaries and Wages ..... (	1,386)	
	Materials and Supplies:		
6070–100–050000–21	Printing and Office ..... (	15)	
6070–100–050000–24	Household and Clothing ..... (	2)	
6070–100–050000–26	Other Materials and Supplies ..... (	2)	
	Services Other Than Personal:		
6070–100–050000–30	Travel ..... (	4)	
6070–100–050000–31	Telephone ..... (	22)	
6070–100–050000–32	Postage ..... (	1)	
6070–100–050000–33	Insurance ..... (	2)	
6070–100–050000–36	Professional Services ..... (	1)	
6070–100–050000–38	Other Services ..... (	6)	
6070–100–050000–39	Information Processing – Internal ..... (	11)	
	Maintenance and Fixed Charges:		
6070–100–050000–41	Maintenance of Equipment ..... (	8)	
6070–100–050000–47	Rent Other ..... (	3)	
	Special Purpose:		
6070–101–050040–50	Airport Safety Fund ..... (	300)	
	Subtotal Appropriation		1,763

6070–100–050000–00 Receipts in excess of $145,000 derived from motorbus petition and inspection fees are appropriated for the purpose of administering the motorbus regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

6070–101–050040–00 The unexpended balance as of June 30, 1992 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

6070–101–050040–00 The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1–92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

	Total Appropriation, Regulation and General Management	*12,849*
	Total Appropriation, Department of Transportation	***107,263***

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2010. OFFICE OF STATE PLANNING
02. OFFICE OF STATE PLANNING

Account No.		(thousands of dollars)	
	Personal Services:		
2010–100–020000–12	Salaries and Wages	(818)	
	Materials and Supplies:		
2010–100–020000–21	Printing and Office	(155)	
2010–100–020000–24	Household and Clothing	(2)	
	Services Other Than Personal:		
2010–100–020000–30	Travel	(27)	
2010–100–020000–31	Telephone	(27)	
2010–100–020000–32	Postage	(36)	
2010–100–020000–34	Information Processing–External	(16)	
2010–100–020000–36	Professional Services	(25)	
2010–100–020000–38	Other Services	(75)	
2010–100–020000–39	Information Processing – Internal	(15)	
	Maintenance and Fixed Charges:		
2010–100–020000–41	Maintenance of Equipment	(10)	
2010–100–020000–42	Maintenance of Vehicles	(5)	
2010–100–020000–45	Rent Central Motor Pool	(11)	
2010–100–020000–47	Rent Other	(8)	
	Additions, Improvements and Equipment:		
2010–100–020000–77	Information Processing Equipment	(56)	
	Subtotal Appropriation		1,286

2010–100–020000–00 The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications. Receipts derived from such fees are appropriated for the Office of State Planning.

2015. OFFICE OF EMPLOYEE RELATIONS
03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
2015–100–030000–12	Salaries and Wages	(469)	
	Materials and Supplies:		
2015–100–030000–21	Printing and Office	(5)	
2015–100–030000–24	Household and Clothing	(2)	
	Services Other Than Personal:		
2015–100–030000–30	Travel	(8)	
2015–100–030000–31	Telephone	(7)	
2015–100–030000–32	Postage	(1)	
2015–100–030000–36	Professional Services	(4)	
2015–100–030000–38	Other Services	(7)	
2015–100–030000–39	Information Processing – Internal	(3)	
	Maintenance and Fixed Charges:		
2015–100–030000–41	Maintenance of Equipment	(4)	
	Subtotal Appropriation		510

2030. BUDGET, MANAGEMENT AND PLANNING
05. BUDGET, MANAGEMENT AND PLANNING

Account No.		(thousands of dollars)	
	Personal Services:		
2030–100–050000–12	Salaries and Wages ..... (	4,971)	
	Materials and Supplies:		
2030–100–050000–21	Printing and Office ..... (	180)	
2030–100–050000–24	Household and Clothing ..... (	3)	
	Services Other Than Personal:		
2030–100–050000–30	Travel ..... (	32)	
2030–100–050000–31	Telephone ..... (	71)	
2030–100–050000–32	Postage ..... (	15)	
2030–100–050000–34	Information Processing–External ..... (	326)	
2030–100–050000–38	Other Services ..... (	28)	
2030–100–050000–39	Information Processing – Internal ..... (	1,067)	
	Maintenance and Fixed Charges:		
2030–100–050000–41	Maintenance of Equipment ..... (	2)	
	Additions, Improvements and Equipment:		
2030–100–050000–76	Other Equipment ..... (	476)	
2030–100–050000–77	Information Processing Equipment ..... (	389)	
	Subtotal Appropriation		7,560

2040. ACCOUNTING AND FINANCIAL REPORTING
07. ACCOUNTING AND FINANCIAL REPORTING

Account No.		(thousands of dollars)	
	Personal Services:		
2040–100–070000–12	Salaries and Wages ..... (	6,305)	
	Materials and Supplies:		
2040–100–070000–21	Printing and Office ..... (	94)	
2040–100–070000–24	Household and Clothing ..... (	3)	
	Services Other Than Personal:		
2040–100–070000–30	Travel ..... (	16)	
2040–100–070000–31	Telephone ..... (	80)	
2040–100–070000–32	Postage ..... (	190)	
2040–100–070000–34	Information Processing–External ..... (	160)	
2040–100–070000–35	Household and Security ..... (	35)	
2040–100–070000–38	Other Services ..... (	114)	
2040–100–070000–39	Information Processing – Internal ..... (	2,440)	
	Maintenance and Fixed Charges:		
2040–100–070000–41	Maintenance of Equipment ..... (	30)	
2040–100–070000–45	Rent Central Motor Pool ..... (	9)	
	Special Purpose:		
2040–100–070040–50	General Fixed Asset Account Group, Independent Audit ..... (	42)	
	Subtotal Appropriation		9,518

2040–100–070000–00 Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

2040–100–070000–00 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, and the single audit.

Total Appropriation, Governmental Review and Oversight *18,874*

73. FINANCIAL ADMINISTRATION
2080. TAX AND REVENUE ADMINISTRATION
15. TAX COLLECTION SERVICES AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
2080–100–150000–12	Salaries and Wages ..... (	52,210)	
	Materials and Supplies:		
2080–100–150000–21	Printing and Office ..... (	2,591)	
2080–100–150000–22	Vehicular ..... (	2)	
2080–100–150000–24	Household and Clothing ..... (	54)	
2080–100–150000–26	Other Materials and Supplies ..... (	1)	
	Services Other Than Personal:		
2080–100–150000–30	Travel ..... (	424)	
2080–100–150000–31	Telephone ..... (	1,217)	
2080–100–150000–32	Postage ..... (	3,537)	
2080–100–150000–34	Information Processing–External ..... (	1,407)	
2080–100–150000–35	Household and Security ..... (	34)	
2080–100–150000–36	Professional Services ..... (	50)	
2080–100–150000–38	Other Services ..... (	405)	
2080–100–150000–39	Information Processing – Internal ..... (	13,899)	
	Maintenance and Fixed Charges:		
2080–100–150000–40	Maintenance of Buildings and Grounds ..... (	51)	
2080–100–150000–41	Maintenance of Equipment ..... (	195)	
2080–100–150000–42	Maintenance of Vehicles ..... (	41)	
2080–100–150000–45	Rent Central Motor Pool ..... (	443)	
2080–100–150000–47	Rent Other ..... (	60)	
	Special Purpose:		
2080–100–150200–50	Tax Audit Services – Uncollected Revenue Recovery .... (	5,000)	
	Additions, Improvements and Equipment:		
2080–100–150000–76	Other Equipment ..... (	262)	
2080–100–150000–77	Information Processing Equipment ..... (	1,274)	
	Subtotal Appropriation		83,157

2080–100–150000–00 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

2080–100–150000–00 So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65(C.54:40A–1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.

2080–100–150000–00 Notwithstanding any other law to the contrary there are appropriated out of the receipts in the Solid Waste Services Tax Fund and the Resource Recovery Investment Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E–136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

2080–100–150110–50 The unexpended balance as of June 30, 1992 in the leased personal property sales tax administration account is appropriated for the same purpose.

2080–407–155160–00 There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

2080–407–155160–00 There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

2090. DIVISION OF THE STATE LOTTERY
16. ADMINISTRATION OF STATE LOTTERY

Account No.		(thousands of dollars)	
	Personal Services:		
2090–100–160000–12	Salaries and Wages ..... (	4,448)	
	Materials and Supplies:		
2090–100–160000–21	Printing and Office ..... (	650)	
2090–100–160000–22	Vehicular ..... (	2)	
2090–100–160000–24	Household and Clothing ..... (	3)	
2090–100–160000–26	Other Materials and Supplies ..... (	15)	
	Services Other Than Personal:		
2090–100–160000–30	Travel ..... (	99)	
2090–100–160000–31	Telephone ..... (	6,972)	
2090–100–160000–32	Postage ..... (	80)	
2090–100–160000–34	Information Processing–External ..... (	54)	
2090–100–160000–35	Household and Security ..... (	25)	
2090–100–160000–36	Professional Services ..... (	193)	
2090–100–160000–38	Other Services ..... (	5,285)	
2090–100–160000–39	Information Processing – Internal ..... (	453)	
	Maintenance and Fixed Charges:		
2090–100–160000–40	Maintenance of Buildings and Grounds ..... (	4)	
2090–100–160000–41	Maintenance of Equipment ..... (	6)	
2090–100–160000–42	Maintenance of Vehicles ..... (	3)	
2090–100–160000–44	Rent, Buildings, and Grounds ..... (	1,147)	
2090–100–160000–45	Rent Central Motor Pool ..... (	80)	
2090–100–160000–47	Rent Other ..... (	9)	
	Additions, Improvements and Equipment:		
2090–100–160000–77	Information Processing Equipment ..... (	20)	
	Subtotal Appropriation		19,548

2090–100–160000–00 There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C. 5:9–1 et seq.) and for payment for commissions, prizes and expenses of developing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9–7).

2090–100–160000–00 Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.

2090–100–160000–00 In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

2120. DIVISION OF INVESTMENTS
19. MANAGEMENT OF STATE INVESTMENTS

Account No.		(thousands of dollars)
	Personal Services:	
2120–100–190000–12	Salaries and Wages ..... (	2,589)
	Materials and Supplies:	
2120–100–190000–21	Printing and Office ..... (	55)
2120–100–190000–24	Household and Clothing ..... (	2)

	Services Other Than Personal:		
2120–100–190000–30	Travel	(15)	
2120–100–190000–31	Telephone	(90)	
2120–100–190000–32	Postage	(10)	
2120–100–190000–34	Information Processing–External	(229)	
2120–100–190000–36	Professional Services	(65)	
2120–100–190000–38	Other Services	(482)	
2120–100–190000–39	Information Processing – Internal	(6)	
	Maintenance and Fixed Charges:		
2120–100–190000–40	Maintenance of Buildings and Grounds	(1)	
2120–100–190000–41	Maintenance of Equipment	(4)	
2120–100–190000–45	Rent Central Motor Pool	(3)	
2120–100–190000–47	Rent Other	(1)	
	Subtotal Appropriation		3,552

2120–100–190000–00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.

2120–100–190000–00 There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P. L. 1956, c. 174 (C. 52:18–16.1).

2120–100–190000–00
2140–100–210000–00 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and the Division of Investments within the limits of appropriations made herein shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. Receipts from such charges, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.

Total Appropriation, Financial Administration *106,257*

74. GENERAL GOVERNMENT SERVICES
2034. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS
40. OFFICE OF TELECOMMUNICATIONS AND INFORMATION SYSTEMS

2034–324–400000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department for data processing costs which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.

2050. GENERAL SERVICES ADMINISTRATION – BUREAU OF PURCHASE
09. PURCHASING AND INVENTORY MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
2050–100–090000–12	Salaries and Wages	(4,320)
	Materials and Supplies:	
2050–100–090000–21	Printing and Office	(195)
2050–100–090000–24	Household and Clothing	(2)

	Services Other Than Personal:		
2050–100–090000–30	Travel	(10)	
2050–100–090000–31	Telephone	(85)	
2050–100–090000–32	Postage	(228)	
2050–100–090000–34	Information Processing–External	(127)	
2050–100–090000–36	Professional Services	(25)	
2050–100–090000–38	Other Services	(45)	
2050–100–090000–39	Information Processing – Internal	(403)	
	Maintenance and Fixed Charges:		
2050–100–090000–40	Maintenance of Buildings and Grounds	(2)	
2050–100–090000–41	Maintenance of Equipment	(5)	
2050–100–090000–45	Rent Central Motor Pool	(9)	
2050–100–090000–47	Rent Other	(4)	
	Additions, Improvements and Equipment:		
2050–100–090000–76	Other Equipment	(4)	
2050–100–090000–77	Information Processing Equipment	(444)	
	Subtotal Appropriation		5,908

2050–100–090000–00 There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.

2050–100–090000–00 In addition to the sums hereinabove for the General Government Services – Physical Plant Operation and Maintenance program classification, the Director of the Division of Budget and Accounting shall transfer or credit to the Physical Plant Operation and Maintenance account, the sum of $1,900,000 from the Central Motor Pool control account. This additional sum is appropriated for the General Government Services – Physical Plant Operation and Maintenance account.

2051. RISK MANAGEMENT
37. RISK MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
2051–100–370000–12	Salaries and Wages	(1,917)	
	Materials and Supplies:		
2051–100–370000–21	Printing and Office	(86)	
2051–100–370000–23	Medical/Education/ Rehabilitation	(4)	
2051–100–370000–24	Household and Clothing	(2)	
	Services Other Than Personal:		
2051–100–370000–30	Travel	(5)	
2051–100–370000–31	Telephone	(45)	
2051–100–370000–32	Postage	(5)	
2051–100–370000–34	Information Processing–External	(101)	
2051–100–370000–35	Household and Security	(1)	
2051–100–370000–38	Other Services	(12)	
2051–100–370000–39	Information Processing – Internal	(30)	
	Maintenance and Fixed Charges:		
2051–100–370000–41	Maintenance of Equipment	(5)	
2051–100–370000–45	Rent Central Motor Pool	(13)	
2051–100–370000–47	Rent Other	(3)	
	Additions, Improvements and Equipment:		
2051–100–370000–77	Information Processing Equipment	(10)	
	Subtotal Appropriation		2,239

2051–100–370000–00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.

2051–100–370000–00 Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of this program.

2053. TRAVEL SERVICES COST SHARE INCENTIVE FUND
63. TRAVEL SERVICES

2053–456–630000–00 A sum not to exceed $171,000 from proceeds derived from commissions paid to the Travel services section is appropriated for administrative expenses of the program.

2054. CAPITOL POST OFFICE
44. CAPITOL POST OFFICE

2054–325–440000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund from any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.

2055. GENERAL SERVICES ADMINISTRATION – BUREAU OF PROPERTY
10. PHYSICAL PLANT OPERATION AND MAINTENANCE

Account No.		(thousands of dollars)	
	Personal Services:		
2055–100–100000–12	Salaries and Wages ..... (	5,393)	
	Materials and Supplies:		
2055–100–100000–21	Printing and Office ..... (	51)	
2055–100–100000–22	Vehicular ..... (	1)	
2055–100–100000–24	Household and Clothing ..... (	273)	
2055–100–100000–26	Other Materials and Supplies ..... (	5)	
	Services Other Than Personal:		
2055–100–100000–30	Travel ..... (	8)	
2055–100–100000–31	Telephone ..... (	100)	
2055–100–100000–32	Postage ..... (	6)	
2055–100–100000–34	Information Processing–External ..... (	10)	
2055–100–100000–36	Professional Services ..... (	5)	
2055–100–100000–38	Other Services ..... (	1,870)	
2055–100–100000–39	Information Processing – Internal ..... (	30)	
	Maintenance and Fixed Charges:		
2055–100–100000–40	Maintenance of Buildings and Grounds ..... (	1,585)	
2055–100–100000–41	Maintenance of Equipment ..... (	60)	
2055–100–100000–42	Maintenance of Vehicles ..... (	1)	
2055–100–100000–45	Rent Central Motor Pool ..... (	90)	
2055–100–100000–47	Rent Other ..... (	18)	
	Special Purpose:		
2055–100–105140–50	Maintenance of Old Barracks (State Share) ..... (	323)	
	Subtotal Appropriation		9,829

2055–470–100160–00 There are appropriated out of revenues derived from the rental and operation of the War Memorial, such sums as may be necessary to operate and maintain the above–cited facility.

2056. PRINT SHOP
43. PRINTING SERVICES

2056–301–430000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.

2057. DISTRIBUTION CENTER
09. PURCHASING AND INVENTORY MANAGEMENT

2057–321–090000–00 The unexpended balance in the State Purchase Fund as of June 30, 1992, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under R.S. 52:25–1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

2060. GENERAL SERVICES ADMINISTRATION – BUREAU OF SPECIAL SERVICES
11. OTHER PROPERTY MANAGEMENT SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
2060–100–110000–12	Salaries and Wages ..... (	2,405)	
	Materials and Supplies:		
2060–100–110000–21	Printing and Office ..... (	18)	
2060–100–110000–24	Household and Clothing ..... (	1)	
2060–100–110000–26	Other Materials and Supplies ..... (	9)	
	Services Other Than Personal:		
2060–100–110000–30	Travel ..... (	4)	
2060–100–110000–31	Telephone ..... (	21)	
2060–100–110000–32	Postage ..... (	11)	
2060–100–110000–34	Information Processing–External ..... (	8)	
2060–100–110000–38	Other Services ..... (	9)	
2060–100–110000–39	Information Processing – Internal ..... (	7)	
	Maintenance and Fixed Charges:		
2060–100–110000–41	Maintenance of Equipment ..... (	9)	
2060–100–110000–42	Maintenance of Vehicles ..... (	2)	
2060–100–110000–45	Rent Central Motor Pool ..... (	35)	
2060–100–110000–47	Rent Other ..... (	1)	
	Additions, Improvements and Equipment:		
2060–100–110000–76	Other Equipment ..... (	85)	
	Subtotal Appropriation		2,625

2061. GENERAL SERVICES ADMINISTRATION – REAL PROPERTY MANAGEMENT
24. REAL PROPERTY MANAGEMENT

Account No.		(thousands of dollars)
	Personal Services:	
2061–100–240000–12	Salaries and Wages ..... (	331)
	Materials and Supplies:	
2061–100–240000–21	Printing and Office ..... (	7)
2061–100–240000–24	Household and Clothing ..... (	1)
2061–100–240000–26	Other Materials and Supplies ..... (	1)
	Services Other Than Personal:	
2061–100–240000–30	Travel ..... (	1)
2061–100–240000–31	Telephone ..... (	4)
2061–100–240000–32	Postage ..... (	1)
2061–100–240000–36	Professional Services ..... (	23)
2061–100–240000–38	Other Services ..... (	7)
	Maintenance and Fixed Charges:	
2061–100–240000–41	Maintenance of Equipment ..... (	1)
2061–100–240000–45	Rent Central Motor Pool ..... (	4)

	Additions, Improvements and Equipment:		
2061–100–240000–76	Other Equipment	(2)	
2061–100–240000–77	Information Processing Equipment	(5)	
	Subtotal Appropriation		388

2061–100–240000–00 Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Division of Budget and Accounting, provided that a sum not to exceed $100,000 shall be available for the administrative expenses of the program.

2061–447–240000–00 Receipts from employee maintenance charges in excess of $1,000,000 are appropriated for maintenance of employee housing and associated relocation costs; provided however, that a sum not to exceed $170,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

2064. CAFETERIAS
62. STATE CAFETERIAS

2064–443–620000–00
2064–444–660000–00 The unexpended balances in the State cafeteria accounts as of June 30, 1992, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L. 1951, c.312 (C.52:18A–19.6).

2065. GENERAL SERVICES ADMINISTRATION – DIVISION OF BUILDING AND CONSTRUCTION
12. CONSTRUCTION MANAGEMENT SERVICES

2065–100–120000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Construction Management Services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.

2140. DIVISION OF PENSIONS
21. MANAGEMENT OF EMPLOYEE BENEFITS PROGRAMS

Account No.		(thousands of dollars)
	Personal Services:	
2140–100–210000–12	Salaries and Wages	(13,702)
	Materials and Supplies:	
2140–100–210000–21	Printing and Office	(491)
2140–100–210000–24	Household and Clothing	(8)
	Services Other Than Personal:	
2140–100–210000–30	Travel	(44)
2140–100–210000–31	Telephone	(176)
2140–100–210000–32	Postage	(768)
2140–100–210000–34	Information Processing–External	(1,612)
2140–100–210000–35	Household and Security	(5)
2140–100–210000–36	Professional Services	(1,000)
2140–100–210000–38	Other Services	(943)
2140–100–210000–39	Information Processing – Internal	(4,100)
	Maintenance and Fixed Charges:	
2140–100–210000–40	Maintenance of Buildings and Grounds	(2)
2140–100–210000–41	Maintenance of Equipment	(30)
2140–100–210000–45	Rent Central Motor Pool	(15)
2140–100–210000–47	Rent Other	(5)
	Special Purpose:	
2140–100–210030–50	State Pension System Audit	(128)

	Additions, Improvements and Equipment:	
2140–100–210000–76	Other Equipment ..... (	430)
2140–100–210000–77	Information Processing Equipment ..... (	38)
	Subtotal Appropriation	23,497

2140–100–210000–00 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.

2120–100–190000–00
2140–100–210000–00 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and the Division of Investments within the limits of appropriations made herein shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. Receipts from such charges, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.

2145. CAPITAL CITY REDEVELOPMENT CORPORATION
22. CAPITAL CITY REDEVELOPMENT CORPORATION

2145–403–220000–00 There are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for the administrative expenses of the Capital City Redevelopment Corporation, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, General Government Services	*44,486*

76. MANAGEMENT AND ADMINISTRATION
2000. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Personal Services:	
2000–100–990000–12	Salaries and Wages ..... (	601)
	Materials and Supplies:	
2000–100–990000–21	Printing and Office ..... (	8)
2000–100–990000–24	Household and Clothing ..... (	3)
	Services Other Than Personal:	
2000–100–990000–30	Travel ..... (	15)
2000–100–990000–31	Telephone ..... (	60)
2000–100–990000–32	Postage ..... (	27)
2000–100–990000–34	Information Processing–External ..... (	48)
2000–100–990000–36	Professional Services ..... (	5)
2000–100–990000–38	Other Services ..... (	25)
2000–100–990000–39	Information Processing – Internal ..... (	360)
	Maintenance and Fixed Charges:	
2000–100–990000–40	Maintenance of Buildings and Grounds ..... (	3)
2000–100–990000–41	Maintenance of Equipment ..... (	5)
2000–100–990000–45	Rent Central Motor Pool ..... (	16)
2000–100–990000–47	Rent Other ..... (	4)

2000–100–990000–77	Additions, Improvements and Equipment: Information Processing Equipment	(1)	
	Subtotal Appropriation		1,181

2000–100–990000–12 In addition to the sums hereinabove for Salaries and wages within the Management and Administrative Services program classification, the Treasurer, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and wages accounts a sum of up to $2,500,000 from other appropriations made for Salaries and wages in the department to reflect savings throughout the department from the reduction of employees whose annual salaries exceed $50,000. Such savings shall first be made by reduction of employees in the unclassified service. If those reductions in the unclassified service are insufficient, additional reduction of employees shall be made in the classified service. These reductions shall be made among management and administrative personnel and shall, to the maximum extent possible, not affect direct service personnel. If reductions are made of employees in the classified service, the commissioner shall provide written notice and justification of such action to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

2000–100–995130–50 The unexpended balance in the Governor's Study Commission on Discrimination in Public Works Procurement and Construction Contracts account as of June 30, 1992, is appropriated for the same purpose.

2000–100–995170–00 There is appropriated from investment earnings of State funds a sum, not to exceed $500,000, for public finance activities.

2000–100–995170–00 Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

2000–475–995120–00 Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

2005. FEDERAL LIAISON OFFICE
01. FEDERAL LIAISON ACTIVITIES

Account No.		(thousands of dollars)	
	Special Purpose:		
2005–100–010010–50	Federal Liaison Office, Washington, D.C	(138)	
	Subtotal Appropriation		138

2006. AFFIRMATIVE ACTION OFFICE
98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE

Account No.		(thousands of dollars)
	Personal Services:	
2006–100–980000–12	Salaries and Wages	(739)
	Materials and Supplies:	
2006–100–980000–21	Printing and Office	(14)
2006–100–980000–24	Household and Clothing	(1)
	Services Other Than Personal:	
2006–100–980000–30	Travel	(2)
2006–100–980000–31	Telephone	(17)
2006–100–980000–32	Postage	(3)
2006–100–980000–34	Information Processing–External	(26)
2006–100–980000–36	Professional Services	(3)
2006–100–980000–38	Other Services	(2)

2006–100–980000–45	Maintenance and Fixed Charges: Rent Central Motor Pool ..... (33)	
	Subtotal Appropriation	840
2006–100–980000–00	Fees collected on behalf of the Public Contracts Affirmative Action Office program classification and the unexpended balance as of June 30, 1992, of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.	
	Total Appropriation, Management and Administration	*2,159*
	Total Appropriation, Department of the Treasury	***171,776***

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9130. INTERSTATE SANITATION COMMISSION
03. INTERSTATE SANITATION COMMISSION

Account No.		(thousands of dollars)	
	Special Purpose:		
9130–100–030010–50	Expenses of the Commission ..... (	215)	
	Subtotal Appropriation		215

9130–100–030010–50 The amount available to the Interstate Sanitation Commission from the State of New Jersey shall not exceed the amount that is appropriated for the contribution to the commission by the State of New York.

9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

Account No.		(thousands of dollars)	
	Special Purpose:		
9140–100–020010–50	Expenses of the Commission ..... (	510)	
	Subtotal Appropriation		510
	Total Appropriation, Science and Technical Programs		*725*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
9146. GOVERNOR'S MANAGEMENT REVIEW COMMISSION
90. GOVERNOR'S MANAGEMENT REVIEW COMMISSION

Account No.		(thousands of dollars)	
	Special Purpose:		
9146–100–905200–50	Expenses of the Commission ..... (	1,000)	
	Subtotal Appropriation		1,000
	Total Appropriation, Management and Administration		*1,000*
	Total Appropriation, Miscellaneous Executive Commissions		***1,725***

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES
01. PROPERTY RENTALS

Account No.		(thousands of dollars)	
	Maintenance and Fixed Charges:		
9400–100–010000–44	Property Rentals ..... (	135,555)	
9400–100–010010–44	New Jersey Building Authority ..... (	17,506)	
9400–100–010030–44	New Jersey Sports and Exposition Authority ..... (	12,000)	
	Subtotal Appropriation		165,061

9400–100–010000–44 The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State–owned building, equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

9400–100–010000–44 Receipts derived from direct charges and charges to non–State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

9400–100–010000–44 Notwithstanding any other provision of law, and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.

9400–100–010000–44 The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.

9400–100–010000–44 The amount hereinabove for the Newark Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.

9400–100–010020–44 The unexpended balance as of June 30, 1992 in the Newark Performing Arts Center account is appropriated for the same purpose.

9400–100–012000–50 The unexpended balance as of June 30, 1992 in the Master Lease Program Fund is appropriated for the same purpose.

02. INSURANCE AND OTHER SERVICES

Account No.		(thousands of dollars)	
	Services Other Than Personal:		
9400–100–020040–33	Property Insurance Premium Payments ..... (	950)	
9400–100–020050–33	Casualty Insurance Premium Payments ..... (	860)	
9400–100–020060–33	Special Insurance Policy Premium Payment ..... (	154)	
	Special Purpose:		
9400–100–020020–50	Tort Claims Liability Fund (C59:12–1) ..... (	8,000)	
9400–100–020030–50	Workers' Compensation Self–Insurance Fund ..... (	23,000)	
9400–100–025000–50	Vehicle Claims Liability Fund ..... (	3,000)	
9400–100–026000–50	Self–Insurance Deductible Fund ..... (	400)	
	Subtotal Appropriation		36,364

9400–100–020020–50 The unexpended balance as of June 30, 1992 in the Tort Claims Liability Fund account created by N.J.S. 59:12–1 is appropriated for the same purpose.

9400–100–020020–50 There are appropriated such additional sums as may be required to pay tort claims under N.J.S. 59:12–1, subject to the approval of the Director of the Division of Budget and Accounting.

9400–100–020020–50 The amount hereinabove for the Tort Claims Liability Fund under N.J.S. 59:12–1 is available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the Fund.

9400–100–020020–50 The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Advocate for the defense of indigents.

9400–100–020020–50
9400–100–020030–50
9400–100–025000–50
9400–100–026000–50 The sums hereinabove are available for payment of obligations applicable to prior fiscal years.

9400–100–020030–50 To the extent that sums appropriated to pay Workers' Compensation claims are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

9400–100–020030–50 The amount hereinabove for the Workers' Compensation Self–Insurance Fund under R.S. 34:15–1 is available for the payment of direct costs of outside legal, investigative, and medical services related to the investigation and litigation of claims against the fund.

9400–100–025000–50 To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.

9400–100–025000–50 The unexpended balances as of June 30, 1992 in the Inter–Departmental accounts for automobile insurance are appropriated as a reserve for payment of vehicular and Division of Motor Vehicle Inspection Station Premises and operations liability claims settlements and judgments, payment of vendored claims, investigative costs, or for the reallocation to departments based on loss experience.

9400–100–025000–50 The amount hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the fund.

9400–100–025000–50 The unexpended balance as of June 30, 1992 in the Vehicle Claims Liability Fund is appropriated for the same purpose.

9400–100–026000–50
9400–100–020030–50 The unexpended balance as of June 30, 1992 in the Self–Insurance Deductible Fund, and in the Workers' Compensation Self–Insurance Fund are appropriated for the same purposes.

9400–100–026010–50 The unexpended balance as of June 30, 1992 not to exceed $200,000 in the Self–Insurance Fund–Foster Parents is appropriated for the same purpose.

9400–100–026010–50 The amount hereinabove for the Self–Insurance Fund–Foster Parents is available for the payment of direct costs of outside legal, investigative and medical services related to the investigation and litigation of claims against the fund.

06. UTILITIES AND OTHER SERVICES

Account No.		(thousands of dollars)	
	Materials and Supplies:		
9400–100–060000–25	Utilities and Other Services ..... (	17,239)	
	Subtotal Appropriation		17,239
	Total Appropriation, Property Rentals, Insurance and Other Services		*218,664*

9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS

Account No.		(thousands of dollars)
	Special Purpose:	
9410–100–030150–50	Heath Act ..... (	30)
9410–100–030160–50	Veterans Act ..... (	200)
9410–100–030170–50	Miscellaneous Special Acts ..... (	7)
9410–100–030190–50	Judicial Retirement System ..... (	9,286)
9410–100–030200–50	Prison Officers Pension Fund ..... (	2,067)
9410–100–030210–50	Public Employees Retirement System ..... (	262,317)
9410–100–030230–50	Social Security Tax ..... (	209,800)
9410–100–030240–50	State Police Retirement System ..... (	18,034)
9410–100–030260–50	Dental care program–shared cost ..... (	15,400)
9410–100–030270–50	State employees health benefits ..... (	458,100)
9410–100–030280–50	Prescription drug program ..... (	52,000)
9410–100–030290–50	Pension Adjustment Act ..... (	11,182)
9410–100–030310–50	Minimum Pension Benefit Act ..... (	56)
9410–100–030340–50	Employer contributions–Alternate Benefit Program ..... (	51,848)
9410–100–030350–50	Pension and non–contributory group life insurance benefit payments to Teachers' Pension and Annuity Fund for higher education and State employee members ..... (	11,577)
9410–100–030360–50	Unemployment Insurance–Employer Liability ..... (	5,000)
9410–100–030370–50	Temporary disability insurance ..... (	5,089)
9410–100–030380–50	Police and Firemen's Retirement System (P.L.1979, c.109) ..... (	23,874)
9410–100–030390–50	Police and Firemen's Retirement System (C.43:16A–1) ..... (	33,548)
9410–100–030520–50	Vision care ..... (	1,400)

LESS:		
Savings from pension revaluation	*(184,135)*	
Benefit cost savings from attrition program	*(25,000)*	
Savings from health care cost containment measures	*(45,000)*	
Savings from attrition program	*(40,000)*	
Subtotal Appropriation		876,680

9410–100–030180–50 There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of $4,000 shall be paid to the widow of any person, now deceased, who was elected and served as Governor of the State; provided such widow was the wife of such person for all or part of the period during which he served as Governor; and provided further, that this shall not apply to any widow receiving a pension granted under R.S. 43:8–2, and continued by R.S. 43:7–1 et seq., R.S. 43:8–1 et seq., and R.S. 43:8–8 et seq.

9410–100–030230–50 In addition to the sums hereinabove for Social Security tax, the Director of the Division of Budget and Accounting shall transfer or credit to this account the sum of $20,000,000 from appropriations made to various spending agencies for information processing–internal, information processing–external, and for any computer–related activities in any other minor object accounts, as determined by the director. This additional sum is appropriated for Social Security tax.

9410–100–030230–50 In addition to the sums hereinabove for Social Security tax, the Director of the Division of Budget and Accounting shall transfer or credit to this account the sum of $13,200,000 from appropriations made to various spending agencies to reflect savings from the consolidation of personnel management functions in the Department of Personnel. This additional sum is appropriated for Social Security tax.

9410–100–030230–50 In addition to the sums hereinabove for Social Security tax, the Director of the Division of Budget and Accounting shall transfer or credit to this account the sum of $20,000,000 from appropriations made to various spending agencies for Materials and Supplies, Services Other Than Personal, Maintenance and Fixed Charges, and Additions, Improvements and Equipment. This additional sum is appropriated for Social Security tax.

9410–100–030270–50 The savings hereinabove from health care cost containment measures shall be realized through the implementation of recommendations made by the Labor–Management Health Care Cost Containment Committee. The Committee shall be comprised of five management representatives and five labor representatives, two of whom shall be from the two employee organizations representing the largest number of State employees in the Plan and three of whom shall be from the three employee organizations representing the largest number of local government employees in the Plan. The Committee shall make no recommendations which reduce levels of coverage or benefits or which increase charges or costs to Plan participants. All Committee recommendations shall be based upon a consensus of the members.

9410–100–030270–50
9410–100–030360–50 Such additional sums as may be required for Social Security tax, or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

9410–100–030360–50 Such additional sums as may be required for Unemployment Compensation liability are appropriated as the Director of Budget and Accounting shall determine.

9410–100–030280–50 The amount hereinabove for the Prescription drug program is based upon a co–payment of $5.00 for each eligible non–generic prescription/refill and a co–payment of $3.50 for each eligible generic prescription/refill.

9410–100–030290–50 Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State–administered retirement systems shall be repaid to the General Treasury upon reimbursement from local public employers.

The Director of the Division of Budget and Accounting shall transfer from departmental salary accounts and credit to the Employee Benefits account a sum of $40,000,000, to reflect savings from an attrition program, as determined by the Director. This additional sum is appropriated for Employee Benefits.

9420. STATE CONTINGENCY FUND
04. STATE CONTINGENCY FUND

Account No.		(thousands of dollars)	
	Special Purpose:		
9420–100–040010–50	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of $5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non–salaried board members and others for whom official reception shall be beneficial to the State ..... (	2,000)	
9420–100–040050–50	Contingencies – food and services ..... (	1,500)	
9420–100–040070–50	Interest On Short Term Notes ..... (	15,000)	
9420–100–043920–50	Telephone buy–out ..... (	1,845)	
9420–100–045000–50	Statewide 911 Emergency Telephone System ..... (	8,554)	
	Subtotal Appropriation		28,899

9420–100–040010–50
9420–100–040050–50 Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.

9420–100–045000–50 The unexpended balance as of June 30, 1992 in the Statewide 911 Emergency Telephone System account is appropriated for the same purposes.

In addition to the amounts hereinabove, there is appropriated the sum of $38,000,000 or such other specific amount as shall be determined by the Director of the Division of Budget and Accounting for partial repayment with interest to the Unemployment Compensation Fund of those funds previously credited to the Unemployment Care Offset Account under the provisions of section 30 of P.L. 1989, c. 124, the Fiscal Year 1990 appropriation act.

9430. SALARY AND OTHER BENEFITS
05. SALARY AND OTHER BENEFITS

Account No.		(thousands of dollars)	
	Special Purpose:		
9430–100–052220–50	Salary and benefits increases–increments ..... (	32,592)	
9430–100–052230–50	Salary and benefits increases–cost of living adjustments ..... (	2,575)	
9430–100–052250–50	Salary and benefits increases–deferred cost of prior contract (COLA and increments) ..... (	23,326)	
9430–100–056660–50	Unused accumulated sick leave payments ..... (	3,000)	
	Subtotal Appropriation		61,493

9430–100–052220–50
9430–100–052230–50
9430–100–052250–50

The sums hereinabove appropriated to the various departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

9430–100–056660–50

In addition to the amount hereinabove for Unused accumulated sick leave payments, there are appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

Notwithstanding the provisions of any other laws, including R.S.34:15–49 and section 1 of P.L.1981, c.353 (C.34:15–49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 1992 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B–2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B–2), and shall not be subject to the "Administrative Procedure Act" P.L.1968, c.410 (C.52:14B–1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey, the State Colleges or to the State Board of Higher Education for the New Jersey Institute of Technology; or holding office, position or employment under the Palisades Interstate Park Commission.

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Commissioner of Personnel and the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch, or the unclassified personnel of the Judicial Branch.

Total Appropriation, Inter–Departmental Accounts	***1,185,736***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9710. SUPREME COURT
01. SUPREME COURT

Account No.		(thousands of dollars)
	Personal Services:	
9710–100–010000–10	Chief Justice ..... (	120)
9710–100–010000–11	Associate Justices ..... (	690)
9710–100–010000–12	Salaries and Wages ..... (	1,835)
	Materials and Supplies:	
9710–100–010000–21	Printing and Office ..... (	56)
9710–100–010000–22	Vehicular ..... (	5)
9710–100–010000–23	Medical/Education/ Rehabilitation ..... (	160)
9710–100–010000–24	Household and Clothing ..... (	3)
	Services Other Than Personal:	
9710–100–010000–30	Travel ..... (	14)
9710–100–010000–31	Telephone ..... (	85)
9710–100–010000–32	Postage ..... (	18)
9710–100–010000–34	Information Processing–External ..... (	114)
9710–100–010000–35	Household and Security ..... (	2)
9710–100–010000–36	Professional Services ..... (	4)
9710–100–010000–38	Other Services ..... (	66)
	Maintenance and Fixed Charges:	
9710–100–010000–40	Maintenance of Buildings and Grounds ..... (	5)
9710–100–010000–41	Maintenance of Equipment ..... (	5)
9710–100–010000–42	Maintenance of Vehicles ..... (	5)
9710–100–010000–47	Rent Other ..... (	17)
	Special Purpose:	
9710–100–010010–50	Rules Development ..... (	155)
	Additions, Improvements and Equipment:	
9710–100–010000–76	Other Equipment ..... (	15)
9710–100–010000–77	Information Processing Equipment ..... (	5)
	Subtotal Appropriation	3,379

9715. SUPERIOR COURT–APPELLATE
02. SUPERIOR COURT–APPELLATE DIVISION

Account No.		(thousands of dollars)
	Personal Services:	
9715–100–020000–11	Judges ..... (	3,144)
9715–100–020000–12	Salaries and Wages ..... (	6,040)
	Materials and Supplies:	
9715–100–020000–21	Printing and Office ..... (	135)
9715–100–020000–22	Vehicular ..... (	6)
9715–100–020000–23	Medical/Education/ Rehabilitation ..... (	319)
9715–100–020000–24	Household and Clothing ..... (	6)
	Services Other Than Personal:	
9715–100–020000–30	Travel ..... (	27)
9715–100–020000–31	Telephone ..... (	180)
9715–100–020000–32	Postage ..... (	2)
9715–100–020000–34	Information Processing–External ..... (	180)
9715–100–020000–35	Household and Security ..... (	6)
9715–100–020000–38	Other Services ..... (	135)
9715–100–020000–39	Information Processing – Internal ..... (	7)
	Maintenance and Fixed Charges:	
9715–100–020000–40	Maintenance of Buildings and Grounds ..... (	15)
9715–100–020000–41	Maintenance of Equipment ..... (	9)
9715–100–020000–42	Maintenance of Vehicles ..... (	2)

	Additions, Improvements and Equipment:		
9715–100–020000–76	Other Equipment ..... (	14)	
9715–100–020000–77	Information Processing Equipment ..... (	4)	
	Subtotal Appropriation		10,231

9720. CIVIL COURTS
03. CIVIL COURTS

Account No.		(thousands of dollars)	
	Personal Services:		
9720–100–030000–11	Judges ..... (	14,290)	
9720–100–030000–12	Salaries and Wages ..... (	5,260)	
	Materials and Supplies:		
9720–100–030000–21	Printing and Office ..... (	170)	
9720–100–030000–22	Vehicular ..... (	1)	
9720–100–030000–23	Medical/Education/ Rehabilitation ..... (	190)	
9720–100–030000–24	Household and Clothing ..... (	7)	
	Services Other Than Personal:		
9720–100–030000–30	Travel ..... (	41)	
9720–100–030000–31	Telephone ..... (	125)	
9720–100–030000–32	Postage ..... (	239)	
9720–100–030000–34	Information Processing–External ..... (	282)	
9720–100–030000–36	Professional Services ..... (	14)	
9720–100–030000–38	Other Services ..... (	90)	
9720–100–030000–39	Information Processing – Internal ..... (	15)	
	Maintenance and Fixed Charges:		
9720–100–030000–40	Maintenance of Buildings and Grounds ..... (	1)	
9720–100–030000–41	Maintenance of Equipment ..... (	27)	
9720–100–030000–42	Maintenance of Vehicles ..... (	1)	
	Special Purpose:		
9720–100–030030–50	Automobile Arbitration ..... (	350)	
9720–100–030040–50	Alternative Dispute Resolution ..... (	80)	
9720–100–030090–50	Personal Injury Arbitration ..... (	150)	
	Additions, Improvements and Equipment:		
9720–100–030000–76	Other Equipment ..... (	5)	
	Subtotal Appropriation		21,338

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

Account No.		(thousands of dollars)	
	Personal Services:		
9725–100–040000–11	Judges ..... (	13,806)	
9725–100–040000–12	Salaries and Wages ..... (	1,406)	
	Materials and Supplies:		
9725–100–040000–21	Printing and Office ..... (	50)	
9725–100–040000–22	Vehicular ..... (	2)	
9725–100–040000–23	Medical/Education/ Rehabilitation ..... (	42)	
9725–100–040000–24	Household and Clothing ..... (	1)	
	Services Other Than Personal:		
9725–100–040000–30	Travel ..... (	26)	
9725–100–040000–31	Telephone ..... (	30)	
9725–100–040000–32	Postage ..... (	1)	
9725–100–040000–34	Information Processing–External ..... (	94)	
9725–100–040000–36	Professional Services ..... (	10)	
9725–100–040000–38	Other Services ..... (	54)	

	Maintenance and Fixed Charges:		
9725–100–040000–41	Maintenance of Equipment	(1)	
9725–100–040000–42	Maintenance of Vehicles	(1)	
	Special Purpose:		
9725–100–040030–50	Speedy Trial Program, Case Processing Improvement	(26)	
	Additions, Improvements and Equipment:		
9725–100–040000–76	Other Equipment	(4)	
	Subtotal Appropriation		15,554

9730. FAMILY COURTS
05. FAMILY COURTS

Account No.		(thousands of dollars)	
	Personal Services:		
9730–100–050000–11	Judges	(7,700)	
9730–100–050000–12	Salaries and Wages	(1,213)	
	Materials and Supplies:		
9730–100–050000–21	Printing and Office	(31)	
9730–100–050000–23	Medical/Education/ Rehabilitation	(17)	
9730–100–050000–24	Household and Clothing	(2)	
	Services Other Than Personal:		
9730–100–050000–30	Travel	(16)	
9730–100–050000–31	Telephone	(31)	
9730–100–050000–32	Postage	(1)	
9730–100–050000–34	Information Processing–External	(60)	
9730–100–050000–36	Professional Services	(3)	
9730–100–050000–38	Other Services	(66)	
9730–100–050000–39	Information Processing – Internal	(4)	
	Maintenance and Fixed Charges:		
9730–100–050000–40	Maintenance of Buildings and Grounds	(1)	
9730–100–050000–41	Maintenance of Equipment	(4)	
9730–100–050000–42	Maintenance of Vehicles	(1)	
	Special Purpose:		
9730–100–050020–50	Child Support and Paternity Program (State Share)	(1,124)	
9730–100–050030–50	Child Placement Review Advisory Council	(75)	
9730–100–050060–50	Juvenile Delinquency Commission	(325)	
	Subtotal Appropriation		10,674

9735. MUNICIPAL COURT
06. MUNICIPAL COURTS

Account No.		(thousands of dollars)	
	Personal Services:		
9735–100–060000–12	Salaries and Wages	(473)	
	Materials and Supplies:		
9735–100–060000–21	Printing and Office	(9)	
9735–100–060000–22	Vehicular	(2)	
9735–100–060000–23	Medical/Education/ Rehabilitation	(5)	
9735–100–060000–24	Household and Clothing	(1)	

	Services Other Than Personal:		
9735–100–060000–30	Travel	(4)	
9735–100–060000–31	Telephone	(14)	
9735–100–060000–32	Postage	(1)	
9735–100–060000–34	Information Processing–External	(20)	
9735–100–060000–38	Other Services	(36)	
9735–100–060000–39	Information Processing – Internal	(8)	
	Maintenance and Fixed Charges:		
9735–100–060000–41	Maintenance of Equipment	(1)	
9735–100–060000–42	Maintenance of Vehicles	(1)	
	Special Purpose:		
9735–100–060010–50	Municipal Court Assistance	(310)	
	Subtotal Appropriation		885

9740. PROBATION SERVICES
07. PROBATION SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
9740–100–070000–12	Salaries and Wages	(653)	
	Materials and Supplies:		
9740–100–070000–21	Printing and Office	(13)	
9740–100–070000–23	Medical/Education/ Rehabilitation	(11)	
9740–100–070000–24	Household and Clothing	(1)	
	Services Other Than Personal:		
9740–100–070000–30	Travel	(11)	
9740–100–070000–31	Telephone	(38)	
9740–100–070000–32	Postage	(100)	
9740–100–070000–34	Information Processing–External	(13)	
9740–100–070000–38	Other Services	(115)	
	Maintenance and Fixed Charges:		
9740–100–070000–41	Maintenance of Equipment	(1)	
9740–100–070000–42	Maintenance of Vehicles	(1)	
	Special Purpose:		
9740–100–070010–50	Intensive Supervision Program	(5,847)	
9740–100–070070–50	Juvenile Intensive Supervision Program	(2,567)	
	Subtotal Appropriation		9,371

9745. COURT REPORTING
08. COURT REPORTING

Account No.		(thousands of dollars)	
	Personal Services:		
9745–100–080000–12	Salaries and Wages	(8,835)	
	Materials and Supplies:		
9745–100–080000–21	Printing and Office	(94)	
9745–100–080000–22	Vehicular	(8)	
9745–100–080000–23	Medical/Education/ Rehabilitation	(5)	
9745–100–080000–24	Household and Clothing	(1)	
	Services Other Than Personal:		
9745–100–080000–30	Travel	(20)	
9745–100–080000–31	Telephone	(12)	
9745–100–080000–32	Postage	(1)	
9745–100–080000–34	Information Processing–External	(4)	
9745–100–080000–36	Professional Services	(150)	
9745–100–080000–38	Other Services	(6)	

Account No.		(thousands of dollars)	
	Maintenance and Fixed Charges:		
9745–100–080000–41	Maintenance of Equipment	(15)	
9745–100–080000–42	Maintenance of Vehicles	(5)	
9745–100–080000–47	Rent Other	(3)	
	Additions, Improvements and Equipment:		
9745–100–080000–76	Other Equipment	(40)	
	Subtotal Appropriation		9,199

9750. LEGAL AND PROFESSIONAL SERVICES
09. LEGAL AND PROFESSIONAL SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
9750–100–090000–12	Salaries and Wages	(1,041)	
	Materials and Supplies:		
9750–100–090000–21	Printing and Office	(9)	
9750–100–090000–22	Vehicular	(1)	
9750–100–090000–23	Medical/Education/ Rehabilitation	(12)	
9750–100–090000–24	Household and Clothing	(2)	
	Services Other Than Personal:		
9750–100–090000–30	Travel	(5)	
9750–100–090000–31	Telephone	(20)	
9750–100–090000–32	Postage	(1)	
9750–100–090000–34	Information Processing–External	(5)	
9750–100–090000–36	Professional Services	(9)	
9750–100–090000–38	Other Services	(60)	
	Maintenance and Fixed Charges:		
9750–100–090000–41	Maintenance of Equipment	(1)	
9750–100–090000–42	Maintenance of Vehicles	(1)	
	Additions, Improvements and Equipment:		
9750–100–090000–76	Other Equipment	(3)	
	Subtotal Appropriation		1,170

9755. INFORMATION SERVICES
10. INFORMATION SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
9755–100–100000–12	Salaries and Wages	(4,720)	
	Materials and Supplies:		
9755–100–100000–21	Printing and Office	(65)	
9755–100–100000–22	Vehicular	(18)	
9755–100–100000–23	Medical/Education/ Rehabilitation	(11)	
9755–100–100000–24	Household and Clothing	(4)	
	Services Other Than Personal:		
9755–100–100000–30	Travel	(33)	
9755–100–100000–31	Telephone	(853)	
9755–100–100000–32	Postage	(11)	
9755–100–100000–34	Information Processing–External	(2,400)	
9755–100–100000–38	Other Services	(119)	
9755–100–100000–39	Information Processing – Internal	(3)	
	Maintenance and Fixed Charges:		
9755–100–100000–40	Maintenance of Buildings and Grounds	(58)	
9755–100–100000–41	Maintenance of Equipment	(40)	
9755–100–100000–42	Maintenance of Vehicles	(13)	
9755–100–100000–47	Rent Other	(5)	

9755–100–100000–77	Additions, Improvements and Equipment: Information Processing Equipment	(1,961)	
	Subtotal Appropriation		10,314

9760. FIELD OPERATIONS
11. FIELD OPERATIONS

Account No.		(thousands of dollars)	
	Personal Services:		
9760–100–110000–12	Salaries and Wages	(1,752)	
	Materials and Supplies:		
9760–100–110000–21	Printing and Office	(16)	
9760–100–110000–22	Vehicular	(2)	
9760–100–110000–23	Medical/Education/ Rehabilitation	(45)	
9760–100–110000–24	Household and Clothing	(1)	
	Services Other Than Personal:		
9760–100–110000–30	Travel	(19)	
9760–100–110000–31	Telephone	(18)	
9760–100–110000–32	Postage	(1)	
9760–100–110000–34	Information Processing–External	(16)	
9760–100–110000–36	Professional Services	(13)	
9760–100–110000–38	Other Services	(14)	
	Maintenance and Fixed Charges:		
9760–100–110000–41	Maintenance of Equipment	(2)	
9760–100–110000–42	Maintenance of Vehicles	(1)	
	Subtotal Appropriation		1,900

9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION

Account No.		(thousands of dollars)	
	Personal Services:		
9765–100–120000–12	Salaries and Wages	(3,476)	
	Materials and Supplies:		
9765–100–120000–21	Printing and Office	(419)	
9765–100–120000–22	Vehicular	(9)	
9765–100–120000–23	Medical/Education/ Rehabilitation	(23)	
9765–100–120000–24	Household and Clothing	(6)	
	Services Other Than Personal:		
9765–100–120000–30	Travel	(20)	
9765–100–120000–31	Telephone	(220)	
9765–100–120000–32	Postage	(52)	
9765–100–120000–34	Information Processing–External	(45)	
9765–100–120000–35	Household and Security	(3)	
9765–100–120000–36	Professional Services	(39)	
9765–100–120000–38	Other Services	(65)	
9765–100–120000–39	Information Processing – Internal	(26)	
	Maintenance and Fixed Charges:		
9765–100–120000–40	Maintenance of Buildings and Grounds	(10)	
9765–100–120000–41	Maintenance of Equipment	(32)	
9765–100–120000–42	Maintenance of Vehicles	(9)	
9765–100–120000–47	Rent Other	(15)	
	Special Purpose:		
9765–100–120010–50	Affirmative Action	(179)	
	Subtotal Appropriation		4,648

The unexpended balance as of June 30, 1992 in these respective accounts is appropriated.

Receipts from charges to Special Purpose and Grant accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board of Trial Attorney Certification, Bar Admission Financial Committee and the Automated Traffic System Fund are appropriated for services provided to these funds.

Notwithstanding the provisions of N.J.S. 2B:2–4, the salaries of the Associate Justices of the Supreme Court shall be fixed and established at $115,000 per year.

Total Appropriation, The Judiciary	*98,663*
TOTAL APPROPRIATION, DIRECT STATE SERVICES .	*4,290,728*

NOTES

GENERAL FUND
GRANTS–IN–AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

Account No.		(thousands of dollars)	
	Grants:		
2890–140–240030–63	Center for Advanced Food Technology	(1,523)	
2890–140–240050–63	Center for Hazardous Substance Management Research	(2,947)	
2890–140–240060–63	Fisheries Development and Aquaculture	(200)	
2890–140–240080–63	Business Development	(600)	
2890–140–240350–63	Center for Advanced Biotechnology and Medicine	(3,052)	
2890–140–240380–63	Center for Biomolecular Agriculture	(950)	
2890–140–240400–63	Center for Ceramics Research	(2,718)	
2890–140–240420–63	Tex Center for Polymer Processing	(355)	
2890–140–240440–63	Center for Photonics and Opto–Electronic Materials	(550)	
2890–140–240460–63	Center for Surface Engineered Materials	(300)	
2890–140–240500–63	Center for Computer Aids to Industrial Productivity	(1,143)	
2890–140–240520–63	Tex Center for Information Services	(264)	
2890–140–240600–63	Center for Manufacturing Engineering Sciences	(500)	
2890–140–240910–63	Advanced Technology Centers – New Equipment – COP	(4,797)	
	Subtotal Appropriation		19,899

The unexpended balances as of June 30, 1992 from the Science and Technology grants accounts are appropriated.

The New Jersey Commission on Science and Technology is authorized to transfer up to 10% of the appropriation of each of the Science and Technology grants accounts, with the exception of the Advanced Technology Centers Certificate of Participation account, to provide funding for an Enhanced Technology Transfer Program, which will provide funding on a competitive basis for technology transfer activities, subject to the approval of the Director of the Division of Budget and Accounting. Any Commission–sponsored program whose direct grant support is reduced through such transfer shall be eligible to compete for funding under the Enhanced Technology Transfer Program.

Total Appropriation, Department of Commerce and Economic Development	***19,899***

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

Account No.		(thousands of dollars)	
	Grants:		
8010–140–015010–63	Cooperative Housing Inspection	(800)	
	Subtotal Appropriation		800

8010–140–010000–00 The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

8010–140–010000–00 The unexpended balance as of June 30, 1992, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8017. BUREAU OF FIRE SAFETY
18. FIRE SAFETY INSPECTION PROGRAM

Account No.		(thousands of dollars)	
	Grants:		
8017–141–181000–60	Fire Safety Inspection and Enforcement–Local Enforcement Agency Rebates ..... (	8,845)	
8017–141–189120–60	Fire Safety–Continuing Education ..... (	300)	
	Subtotal Appropriation		9,145

8017–141–180000–00 The amount hereinabove for the Fire Safety Inspection Program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

8017–141–180000–00 The unexpended balance as of June 30, 1992 in the Fire Safety Inspection Program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

Account No.		(thousands of dollars)	
	Grants:		
8020–140–021490–64	Shelter Assistance ..... (	2,000)	
8020–140–021500–64	Prevention of Homelessness ..... (	4,460)	
8020–140–026010–64	Neighborhoood Housing Services of Trenton, Inc ..... (	60)	
	Subtotal Appropriation		6,520

8020–140–021490–64 The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, reports on January 1, 1993 and March 1, 1993 containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.

8020–140–021490–64 The unexpended balance as of June 30, 1992 in the Shelter assistance account is appropriated.

8020–140–021500–64 The unexpended balance as of June 30, 1992 in the Prevention of Homelessness account is appropriated.

8020–300–020000–00 Of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed $150,000 may be used for administration and technical assistance.

8020–140–021510–63
8010–101–010000–00 In addition to the amount hereinabove for the Revolving Housing Development and Demonstration Grant Fund, there is appropriated an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

8035. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION
20. HACKENSACK MEADOWLANDS DEVELOPMENT COMMISSION

Account No.		(thousands of dollars)	
	Grants:		
8035–140–201000–60	Hackensack Meadowlands Development Commission–Debt Service	(315)	
8035–140–203000–60	Hackensack Meadowlands Development Commission–Municipal Committee	(110)	
8035–140–204000–60	Hackensack Meadowlands Development Commission–Commission Operations	(675)	
8035–140–207000–60	HMDC – Meadowlands Environmental Center	(125)	
	Subtotal Appropriation		1,225

8035–140–201000–60 Such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

8035–140–204000–60 Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17–10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E–109 and 13:1E–110), section 8 of P.L. 1985, c. 368 (C.13:1E–176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Regulatory Commissioners to the contrary, if the aggregate balance in the closure and post–closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post–closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post–closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection and Energy, for the proper closure and post–closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or $1,695,750, whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs.

Total Appropriation, Community Development Management		*17,690*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

Account No.		(thousands of dollars)	
	Grants:		
8050–140–051570–62	Recreation for the Handicapped	(500)	
8050–140–053000–63	Special Olympics	(375)	
8050–140–050060–64	State Legal Services Office	(2,000)	
8050–140–051550–64	Office of Hispanic Affairs	(1,125)	
8050–140–051600–64	Grant to Puerto Rican Congress of New Jersey – New Trenton Facility	(150)	
8050–140–055090–64	Trenton Urban Gardening Program	(50)	
8050–140–055200–64	Camden Urban Gardening Project	(50)	
8050–140–059270–64	Grant to ASPIRA	(100)	
	Subtotal Appropriation		4,350

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

Account No.		(thousands of dollars)	
	Grants:		
8051–140–152390–63	Grants to Hispanic Women's Resource Centers	(400)	
8051–140–155520–63	Women's Referral Central	(25)	
8051–140–155580–63	Job Training Center for Urban Women Act	(315)	
8051–140–158620–63	Grants to Women's Shelters	(25)	
8051–140–158630–63	Grants to Displaced Homemaker Centers	(900)	
8051–140–152500–64	Excel Program for Women	(50)	
	Subtotal Appropriation		1,715

8052. GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS
07. SPORTS AND RECREATION

Account No.		(thousands of dollars)	
	Grants:		
8052–140–074000–63	Garden State Games	(150)	
	Subtotal Appropriation		150
	Total Appropriation, Social Services Programs		*6,215*
	Total Appropriation, Department of Community Affairs		***23,905***

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM–WIDE PROGRAM SUPPORT
13. INSTITUTIONAL PROGRAM SUPPORT

Account No.		(thousands of dollars)	
	Grants:		
7025–140–130060–60	Purchase of Service for Inmates Incarcerated In County Penal Facilities	(67,499)	
7025–140–130070–60	Purchase of Service for Inmates Incarcerated In Out–Of–State Facilities	(140)	
7025–140–130210–63	Purchase of Community Services	(5,800)	
	Subtotal Appropriation		73,439

7025–140–130060–60 A portion of the total amount appropriated for Purchase of service for inmates incarcerated in county penal facilities is available for operational costs of additional State facilities for inmates housing which become ready for occupancy, subject to the approval of the Director of the Division of Budget and Accounting.

7025–140–130060–60 The unexpended balance as of June 30, 1992 in the Purchase of service for inmates incarcerated in county penal facilities account is appropriated for the same purpose.

	Total Appropriation, Detention and Rehabilitation	*73,439*

18. JUVENILE CORRECTIONAL SERVICES
7270. JUVENILE COMMUNITY PROGRAMS
12. JUVENILE REHABILITATION

Account No.		(thousands of dollars)	
	Grants:		
7270–140–120240–63	Alternatives to Juvenile Incarceration Programs ..... (	1,400)	
	Subtotal Appropriation		1,400
	*Total Appropriation, Juvenile Correctional Services		*1,400*
	***Total Appropriation, Department of Corrections		**74,839**

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5062. DIVISION OF VOCATIONAL EDUCATION
04. ADULT AND CONTINUING EDUCATION

Account No.		(thousands of dollars)	
	Grants:		
5062–140–040110–60	New Jersey Youth Corps ..... (	3,704)	
	Subtotal Appropriation		3,704
	*Total Appropriation, Direct Educational Services and Assistance		*3,704*

34. EDUCATIONAL SUPPORT SERVICES
5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES
30. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

Account No.		(thousands of dollars)	
	Grants:		
5063–140–305000–63	GoodStarts ..... (	5,000)	
5063–140–305100–63	Math/Science Initiative ..... (	780)	
	Subtotal Appropriation		5,780

5063–140–305000–63 The unexpended balance as of June 30, 1992 in the GoodStarts program account is appropriated.

5063–140–305100–63 The unexpended balance as of June 30, 1992 in the Math/Science Initiative program account is appropriated.

*Total Appropriation, Educational Support Services		*5,780*

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Grants:		
5095–140–990180–63	Governor's Teaching Scholarships	(1,979)	
	Subtotal Appropriation		1,979
	Total Appropriation, Education Administration and Management		*1,979*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5010. DIVISION OF DIRECT SERVICES
54. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)	
	Grants:		
5010–140–540050–63	Teen Arts Program	(100)	
	Subtotal Appropriation		100
	Total Appropriation, Cultural and Intellectual Development Services		*100*
	Total Appropriation, Department of Education		***11,563***

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–34 in the Governor's Budget Recommendation Document dated January 28, 1992 first shall be charged to the State Lottery Fund.

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

Account No.		(thousands of dollars)	
	Grants:		
4220–140–020020–63	Family Planning Services	(1,610)	
4220–140–020030–63	Hemophilia Services	(621)	
4220–140–020070–63	Testing for Specific Hereditary Diseases	(115)	
4220–140–020090–63	Special Health Services for Handicapped Children	(2,000)	
4220–140–020140–63	Birth Defects Registry	(25)	
4220–140–020890–63	Lead Poisoning Program	(395)	
4220–140–020930–63	Alzheimier's Disease Program	(615)	
4220–140–020990–63	Rape Prevention	(500)	
4220–140–021240–63	Cleft Palate Programs	(350)	
4220–140–021380–63	Newborn Screening Followup and Treatment for Hemoglobins	(133)	
4220–140–021410–63	SIDS Assistance Act	(150)	
4220–140–021460–63	Services to Victims of Huntingtons Disease	(250)	
	Subtotal Appropriation		6,764

4220–140–020020–63 From the Family planning services account, $10,000 is transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

4220–140–021400–63 There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund $570,000 to fund the Fetal alcohol syndrome program.

4220–140–021060–63 An amount not to exceed $1,830,000 is appropriated to the Department of Health from monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25, of P.L. 1991, c. 187 (C.26:2H–18.47) to fund the Infant Mortality Reduction Program.

4230. DIVISION OF EPIDEMIOLOGY AND COMMUNICABLE DISEASE CONTROL
03. EPIDEMIOLOGY AND DISEASE CONTROL

Account No.		(thousands of dollars)	
	Grants:		
4230–140–030010–63	Tuberculosis Services	(197)	
4230–140–030900–63	New Jersey State Commission on Cancer Research	(1,000)	
4230–140–031580–63	AIDS Communicable Disease Control	(609)	
	Subtotal Appropriation		1,806

4230–140–030900–63 The unexpended balance as of June 30, 1992, in the New Jersey State Commission on Cancer Research account is appropriated.

4230–140–030900–63 The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C. 54:40A–37.1).

4230–140–035000–63 The unexpended balance as of June 30, 1992, in the Immunization Initiative account is appropriated.

4235. DIVISION OF OCCUPATIONAL AND ENVIRONMENTAL HEALTH
11. OCCUPATIONAL AND ENVIRONMENTAL HEALTH CONTROL

Account No.		(thousands of dollars)	
	Grants:		
4235–141–114500–63	Worker and Community Right to Know	(413)	
	Subtotal Appropriation		413

4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES
04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

Account No.		(thousands of dollars)	
	Grants:		
4240–140–040170–63	Vocational Adjustment Centers	(95)	
4240–140–040180–63	Alcoholism Services	(1,033)	
4240–140–040540–63	Parolee Rehabilitation Project	(370)	
4240–140–040550–63	Medical Support Services for the Homeless	(75)	
4240–140–040730–63	Inmate Residential Drug Treatment	(250)	
4240–140–041190–63	Comprehensive Drug and Alcohol Treatment System	(1,850)	
4240–140–041200–63	In–State Juvenile Residential Treatment Services	(1,810)	
	Subtotal Appropriation		5,483

4240–140–040160–63 The unexpended balance of appropriations, as of June 30, 1992, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

4240-140-040160-63 There is transferred from the "Drug Enforcement and Demand Reduction Fund" $9,262,000 to supplement the Community Drug Programs (State Share) account; of this amount $1,170,000 is appropriated as State match for the Campus Grant at the Meadowview Hospital in Hudson County.

4240-140-041180-63 There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund $420,000 to fund the Local alcoholism authorities-expansion account.

4240-140-040530-63 An amount, not to exceed $500,000, collected by the Casino Control Commission and transferred to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145) and the unexpended balance as of June 30, 1992 in this account is appropriated to the Department of Health to provide funds for compulsive gambling grants.

4245. DIVISION OF AIDS
12. AIDS SERVICES

Account No.		(thousands of dollars)	
	Grants:		
4245-140-120040-63	AIDS Resource Centers ..... (	600)	
4245-140-120800-63	AIDS Continuing Grants ..... (	10,491)	
	Subtotal Appropriation		11,091

4245-140-120040-63 The amount hereinabove for AIDS resource centers shall be awarded to existing treatment assessment programs or AIDS Community Care Alternatives Program case management sites to broaden the mission of these activities. The Commissioner of Health shall provide the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee with a list of the agencies or programs that are awarded these funds.

Total Appropriation, Health Services 25,557

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

Account No.		(thousands of dollars)	
	Grants:		
4260-140-060050-63	Emergency Medical Services ..... (	209)	
4260-140-060960-63	Poison Control Center ..... (	425)	
	Subtotal Appropriation		634

4260-140-060350-63 There is appropriated from the New Jersey Emergency Medical Service Helicopter Response Program Fund established pursuant to section 2 of P.L. c. (C.) (now pending before the Legislature as Assembly Bill No. 873(2R) or Senate Bill No. 282(1R) of 1992) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L.1986, c.106 (C.26:2K-35 et seq.).

Total Appropriation, Health Planning and Evaluation 634

Total Appropriation, Department of Health 26,191

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
02. SUPPORT TO INDEPENDENT INSTITUTIONS

Account No.		(thousands of dollars)	
	Grants:		
5400–140–020010–63	Veterinary Medicine Education Program	(1,427)	
5400–140–020020–63	Aid to Independent Colleges and Universities	(20,120)	
5400–140–020030–63	Schools of Professional Nursing	(416)	
5400–140–020040–63	Dental School Aid–Fairleigh Dickinson University	(2,400)	
5400–140–020050–63	Optometric Education	(88)	
5400–140–020240–63	Research Under Contract with the Institute of Medical Research, Camden	(790)	
5400–140–020290–64	New Jersey Institute for Collegiate Teaching and Learning	(300)	
	Subtotal Appropriation		25,541

5400–140–020020–63 An amount not to exceed $100,000 in the Aid to Independent Colleges and Universities account is available for administrative expenses.

5400–140–020020–63 For the purpose of implementing the Independent College and University Assistance Act, P.L. 1979, c.132 (C.18A:72B–15 et seq.), the number of full–time equivalent students (FTE) at the eight State Colleges is 44,500 for fiscal year 1992.

03. NEW JERSEY EDUCATIONAL OPPORTUNITY FUND

Account No.		(thousands of dollars)	
	Grants:		
5400–140–030010–63	Opportunity Program Grants	(17,271)	
5400–140–030020–63	Supplementary Education Program Grants	(8,819)	
5400–140–030050–63	Martin Luther King Physician–Dentist Scholarship Act of 1986	(602)	
5400–140–030060–63	Ferguson Law Scholarships	(200)	
	Subtotal Appropriation		26,892

The sums provided hereinabove and the unexpended balances as of June 30, 1992, in the New Jersey Educational Opportunity Fund account, are appropriated and available for payment of liabilities applicable to prior fiscal years.

04. STUDENT FINANCIAL SUPPORT SERVICES

Account No.		(thousands of dollars)
	Grants:	
5400–140–040070–63	Tuition Aid Grants	(104,800)
5400–140–040080–63	Garden State Scholarships	(3,062)
5400–140–040090–63	Graduate Fellowships	(225)
5400–140–040110–63	Public Tuition Benefits Grants	(65)

5400–140–040130–63	Edward J. Bloustein Distinguished Scholars Program	(4,000)	
5400–140–040140–63	Urban Scholarships	(1,300)	
5400–140–040150–63	Part–Time Tuition Aid Grants–EOF Students	(400)	
	Subtotal Appropriation		113,852

The sums provided hereinabove and the unexpended balances as of June 30, 1992, in the Student Financial Support Services account are appropriated and available for payment of liabilities applicable to prior fiscal years.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Grants:		
5400–140–990050–64	Tuition Stabilization Incentive Grant	(30,000)	
5400–140–990170–64	Marine Sciences Consortium	(565)	
5400–140–990570–64	Governor's School	(974)	
	Special Academic Programs:		
5400–140–990930–64	Pre–Collegiate Academic Programs	(3,000)	
5400–140–991180–64	Learning Disabled	(750)	
5400–140–991250–64	Ethnolinguistic–Academic Preparation	(400)	
5400–140–997380–64	Minority Academic Careers Program	(550)	
	Subtotal Appropriation		36,239

5400–140–990050–64 A public higher education institution shall be eligible for the Tuition Stabilization Incentive Grant funds only if its tuition increase for the 1992–1993 school year does not exceed 4.5 percent. If the tuition increase exceeds 4.5 percent at any public institution, that institution shall reimburse the Tuition Aid Grant program for the additional cost of the full tuition increase for participating students at that institution. Prior to the disbursement of funds, the Chancellor of Higher Education shall submit a plan to the Director of the Division of Budget and Accounting which allocates the Tuition Stabilization Incentive Grant funds to the eligible institutions.

5400–140–990930–64
5400–140–991180–64
5400–140–991250–64
5400–140–997380–64 An amount not to exceed 5% of the total of Special Academic Programs accounts is available for the administrative expenses of these programs.

	Total Appropriation, Department of Higher Education	***202,524***

Of the amount appropriated hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–34 in the Governor's Budget Recommendation Document dated January 28, 1992 first shall be charged to the State Lottery Fund.

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

Account No.		(thousands of dollars)
	Grants:	
7700–140–081330–63	Expansion of Children's Services Joint Initiative MHH/DYFS ..... (	2,031)
7700–140–085800–63	Community Care ..... (	97,014)
7700–140–085810–63	Community Mental Health Center–University of Medicine and Dentistry–Newark ..... (	5,834)
7700–140–085820–63	Community Mental Health Center–University of Medicine and Dentistry–Rutgers ..... (	10,918)
7700–140–085830–63	Cost of Living Adjustment, Deferred Cost – Community Services ..... (	3,098)
7700–140–085860–63	Cost of Living Adjustment – Community Services – ..... (	2,114)
	Subtotal Appropriation	121,009

7700–140–085800–63 Savings made available from the reduction of patient populations in the State psychiatric facilities may be transferred to the Community care account subject to the approval of the Director of the Division of Budget and Accounting.

7700–140–085810–63
7700–140–085820–63 Federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Rutgers Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

Total Appropriation, Division of Mental Health and Hospitals *121,009*

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

Account No.		(thousands of dollars)
	Grants:	
7540–140–222010–63	Garden State Health Plan ..... (	33,909)
7540–140–225070–63	Payments for Medical Assistance Recipients – Nursing Homes ..... (	515,715)
7540–140–225080–63	Payments for Medical Assistance Recipients – Inpatient Hospital ..... (	358,528)
7540–140–225090–63	Payments for Medical Assistance Recipients – Prescription Drugs ..... (	111,227)
7540–140–225100–63	Payments for Medical Assistance Recipients – Outpatient Hospital ..... (	129,120)
7540–140–225110–63	Payments for Medical Assistance Recipients – Physician ..... (	51,085)
7540–140–225120–63	Payments for Medical Assistance Recipients – Home Health ..... (	37,361)
7540–140–225130–63	Payments for Medical Assistance Recipients – Medicare B Payments ..... (	23,278)
7540–140–225160–63	Payments for Medical Assistance Recipients – Dental ..... (	16,898)
7540–140–225170–63	Payments for Medical Assistance Recipients – County Psychiatric Hospital ..... (	6,158)

7540–140–225180–63	Payments for Medical Assistance Recipients – Medical Supplies	(15,379)	
7540–140–225190–63	Payments for Medical Assistance Recipients – Clinic	(15,682)	
7540–140–225210–63	Payments for Medical Assistance Recipients – Transportation	(11,576)	
7540–140–225220–63	Payments for Medical Assistance Recipients – Other Services	(37,018)	
7540–140–225300–63	Automated Pharmaceutical Services	(6,822)	
7540–140–225310–63	Pharmacare	(1,788)	
7540–140–226000–63	Maternal & Child Health Expansion	(15,684)	
7540–140–226100–63	Medicaid Expansion to Age 19 and 100% of Poverty	(2,207)	
7540–140–227770–63	Medicaid Expansion–SOBRA	(138,932)	
	Subtotal Appropriation		1,528,367

222010–63
7540–140– To
227770–63

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D–1 et seq.) and P.L.1975, c.194 (C.30:4D–20 et seq.) during the fiscal year ending June 30, 1993 are appropriated.

222010–63
7540–140– To
227770–63

The amounts hereinabove appropriated for Payments for Medical Assistance recipients are available for the payment of obligations applicable to prior fiscal years.

222010–63
7540–140– To
227770–63

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of Medical Assistance are appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of Medical Assistance.

222010–63
7540–140– To
227770–63

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

222010–63
7540–140– To
227770–63

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

7540–140–222010–63

A revolving fund is established within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provision herein all appropriations and receipts of federal and other non–State funds related to the operation of the plan shall be deposited into the fund and shall be allotted subject to the Director of the Division of Budget and Accounting.

222010–63
7540–140– To
227770–63

For purposes of accrual accounting in the General Medical Services program, the funds hereinabove appropriated provide funds for all expenditures incurred during Fiscal Year 1993 and received for payment on or before September 30, 1994.

7540–140–225070–63

Notwithstanding the provisions of any law to the contrary and subject to federal approval, long term care facility rates shall be determined based on a single Statewide salary region, effective July 1, 1992. Rates shall be adjusted retroactive to July 1, 1992, to reflect the change in rate setting methodology.

7540–140–222010–63 The Garden State Health Plan shall select a statistically valid sample of all persons who enrolled in the plan during Fiscal Year 1992. The utilization of health services and related expenditures of this sample prior to their enrollment in the plan shall be compared to their capitation rate in the plan, their utilization of health services and related expenditures after being enrolled in the plan. This report shall be completed and submitted to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee on or before December 31, 1992

7540–140–225080–63 Notwithstanding the provisions of any law to the contrary, the Division of Medical Assistance and Health Services shall comply with federal law which requires that Medicaid inpatient hospital payments shall not exceed Medicare's upper payment limits. Medicaid inpatient hospital payments shall be reduced by such amounts as may be necessary during Fiscal Year 1993 to comply with the federal requirement.

The State appropriation is based on a federal financial participation rate of 48.91%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7–76 et seq.), the Medical Assistance to the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

On or before January 1, 1993, the Department of Human Services, Division of Medical Assistance and Health Services shall establish an on–line recipient eligibility and verification system for Medicaid benefits.

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.		(thousands of dollars)	
	Grants:		
7540–140–245010–63	Pharmaceutical Assistance to the Aged–Claims ..... (	48,459)	
	Subtotal Appropriation		48,459

7540–100–245010–63 The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L.1975, c.194 (C .30:4D–20 et seq.), are available for the payment of obligations applicable to prior fiscal years.

7540–100–245010–63 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c. 194 (C. 30:4D–20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

7540–100–245010–63 All funds recovered pursuant to P.L.1968, c.413 (C.30:4D–1 et seq.) and P.L.1975, c.194 (C30:4D–20 et seq.) during the fiscal year ending June 30, 1993 are appropriated.

7540–100–245010–63 Notwithstanding the provisions of P.L. 1975, c. 194 (C.30:4D–22) to the contrary, the copayment in the "Pharmaceutical Assistance to the Aged and Disabled" program shall be $5.00. This copayment is effective on all prescriptions filled on or after July 1, 1992.

	Total Appropriation, Division of Medical Assistance and Health Services	*1,576,826*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

Account No.		(thousands of dollars)	
	Grants:		
7601–140–015140–63	Dental Program for Non–Institutionalized Developmentally Disabled and Handicapped Children ..... (	815)	
7601–140–015160–63	Private Institutional Care ..... (	46,496)	
7601–140–015170–63	Skill Development Homes ..... (	3,509)	
7601–140–015180–63	Group Homes ..... (	27,692)	
7601–140–015260–63	Family Care ..... (	1,325)	
7601–140–016170–63	Johnstone Closure and Community Placement Plan ..... (	5,442)	
7601–140–017170–63	Community Waiting List Reduction Plan ..... (	6,635)	
	Subtotal Appropriation		91,914

7601–140–015140–63 The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for non–institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

7601–140–015140–63 Excess State funds realized by federal involvement through Medicaid in the Dental program for non–institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

7601–140–015180–63 Group home maintenance recoveries during the fiscal year ending June 30, 1993, not to exceed $2,500,000, are appropriated.

7601–140–015160–63
7601–140–015180–63 Amounts required to return persons with mental retardation or developmental disabilities presently residing in out–of–State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

02. SOCIAL SUPERVISION AND CONSULTATION

Account No.		(thousands of dollars)	
	Grants:		
7601–140–025010–63	Home Assistance ..... (	10,437)	
7601–140–025790–63	Social Services ..... (	1,380)	
7601–140–026010–63	Family Support/Respite Expansion ..... (	3,000)	
	Subtotal Appropriation		14,817

7601–140–025010–63 Pursuant to R.S. 30:1–12, nonprofit agencies providing Home Assistance services to the developmentally disabled under contract to the Division of Developmental Disabilities shall impose a reasonable fee on clients or their families receiving such services. This provision shall be effective July 1, 1992, notwithstanding the provisions of the "Administrative Procedure Act." P.L. 1968, c. 410 (C.52:14B–1 et seq.).

7601–140–026010–63 From the amount hereinabove for the Family support/Respite expansion account, an amount not to exceed $300,000 shall be awarded as a grant to Tuckahoe House, Gloucester County pursuant to a grant agreement with the department.

03. ADULT ACTIVITIES

Account No.		(thousands of dollars)	
	Grants:		
7601–140–035210–63	Purchase of Adult Activity Services	(25,644)	
7601–140–035310–63	Adult Day Program Expansion	(1,150)	
	Subtotal Appropriation		26,794

04. EDUCATION AND DAY TRAINING

Account No.		(thousands of dollars)	
	Grants:		
7601–140–045210–63	Purchase of Day Training Services	(1,530)	
	Subtotal Appropriation		1,530
	Total Appropriation, Community Programs		*135,055*

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from private institutional care placements, including in–State and out–of–State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

Account No.		(thousands of dollars)	
	Grants:		
7560–140–115010–63	Services to Rehabilitation Clients	(1,636)	
7560–140–115040–63	State Use Law & Private Industry Marketing Program by Rehabilitation Facilities	(273)	
7560–140–115050–63	Cost of Living Adjustment – Habilitation and Rehabilitation	(110)	
7560–140–115060–63	Deferred Cost of Living Adjustment – Habilitation and Rehabilitation	(176)	
	Subtotal Appropriation		2,195

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

Account No.		(thousands of dollars)	
	Grants:		
7560–140–120020–63	Psychological Counseling Services	(132)	
7560–140–120230–63	Recording for the Blind, Inc	(44)	
7560–140–125000–63	Educational Services for Children	(2,086)	
	Subtotal Appropriation		2,262
	Total Appropriation, Commission for the Blind and Visually Impaired		*4,457*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

Account No.		(thousands of dollars)	
	Grants:		
7540–140–280020–63	Payments for Lifeline Credits ..... (	34,818)	
7540–140–280900–63	Payments for Tenants Assistance Rebates ..... (	34,125)	
	Subtotal Appropriation		68,943
	*Total Appropriation, Division of Medical Assistance and Health Services		*68,943*

7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

Account No.		(thousands of dollars)	
	Grants:		
7550–140–152380–63	Food Stamp Employment – Transportation ..... (	105)	
7550–140–153550–63	Social Services for the Homeless ..... (	7,186)	
7550–140–157060–63	Realizing Economic Achievement (REACH) Program ..... (	35,338)	
7550–140–157170–63	Welfare Reform – Training Component ..... (	2,500)	
	Subtotal Appropriation		45,129

7550–140–157060–63 The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Realizing Economic Achievement (REACH) program. The reports shall, at a minimum, include the following: the number of cases participating in the program and the number of cases which are exempt from the program, the type of services provided to program participants and the cost of such services, the number of case managers employed by the program, their associated costs and any other administrative costs incurred by the program, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

7550–140–157060–63 Notwithstanding any State law to the contrary, client participation in the REACH program should be consistent with the federal Job Opportunities and Basic Skills Training (JOBS) program. Specifically, in priority order, REACH/JOBS funds will be expended on behalf of : 1) federally mandated individuals who satisfy federal JOBS target population definitions and volunteers in target populations; 2) mandatory REACH/JOBS participants not meeting target group definitions; and 3) REACH/JOBS volunteers not in the target populations. Further, except for REACH participants enrolled in an education directed activity as of July 1, 1991, the REACH/JOBS program will only serve AFDC families in which the youngest child is at least three years of age.

7550–140–157170–63 Notwithstanding the provisions of section 8 of P.L. 1947, c. 156 (C.44:8–114) as amended by section 14 of the "Family Development Act," P.L. 1991, c.523, and notwithstanding the provisions of subsection b. of section 4 of P.L. 1991, c. 523 (C.44:10–22), the provisions relating to the Family Development Initiative concerning recipients of General Assistance are deferred.

7550–140–157170–63 The amount hereinabove for Welfare reform – Training component shall only be expended if the federal government approves the various waivers required to implement the provisions of P.L. 1991, c. 523, P.L. 1991, c. 525 and P.L. 1991, c. 526.

Total Appropriation, Division of Family Development *45,129*

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
17. SUBSTITUTE CARE

Account No.		(thousands of dollars)	
	Grants:		
7570–140–170400–63	Residential/Group Home Placements	(58,988)	
7570–140–170430–63	Foster Care	(21,652)	
7570–140–170450–63	Subsidized Adoption	(19,040)	
7570–140–170460–63	Special Home Services Providers	(1,697)	
7570–140–170480–63	Cost of Living Adjustment – Substitute Care	(2,282)	
7570–140–170490–63	Deferred Cost of Living Adjustment – Substitute Care	(3,880)	
7570–140–171200–63	Establish and Maintain Shelters and Services for Victims of Domestic Violence	(2,282)	
	Subtotal Appropriation		109,821

7570–140–170430–63
7570–140–170450–63 Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

7570–140–170430–63
7570–140–170450–63 Of the amount hereinabove appropriated for Foster care and Subsidized adoption, the Division of Youth and Family Services may expend up to $225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

7570–140–170400–63
7570–140–170430–63
7570–140–170450–63 The sums hereinabove for the Residential/Group home placements, Foster care, Subsidized adoption, and Family support services accounts are available for the payment of obligations applicable to prior fiscal years.

7570–140–170460–63 The amount appropriated for Special home services providers may be used as the State match for costs associated with any Medicaid waiver obtained by the Division of Medical Assistance and Health Services for this program. Upon receipt of such waiver and the receipt of federal Medicaid reimbursement, the Director of the Division of Budget and Accounting shall reduce the State appropriation for this program by the amount of such reimbursement and notify the Legislative Budget and Finance Officer of this action and the amount by which the State appropriation is being reduced.

7570–140–171200–63 Receipts in the Marriage license fee fund in excess of the amount anticipated are appropriated.

7570–140–171200–63 Of the amount hereinabove appropriated for the Establish and maintain shelters and services for victims of domestic violence account, $309,000 is payable out of the Marriage license fee fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

18. GENERAL SOCIAL SERVICES

Account No.		(thousands of dollars)	
	Grants:		
7570-140-180090-63	Child Assault Prevention Project	(960)	
7570-140-180110-63	Purchase of Day Care Services	(22,563)	
7570-140-180120-63	Purchase of Social Services	(17,324)	
7570-140-180180-63	Public Awareness and Child Education Programs	(213)	
7570-140-180190-63	Cost of Living Adjustment - General Social Services	(1,417)	
7570-140-180240-63	Deferred Cost of Living Adjustment - General Social Services	(2,305)	
7570-140-180350-63	Child Care Center Equipment and Renovation Fund	(107)	
7570-140-180410-63	Family Support Services	(29,661)	
7570-140-180420-63	Child Abuse Prevention	(8,822)	
7570-140-183330-63	County Human Services Advisory Boards-Formula Funding	(8,791)	
7570-140-185000-63	Fishermans Mark for Child Care and Support Services	(121)	
	Subtotal Appropriation		92,284

7570-140-180110-63 Pursuant to R.S. 30:1-12 and sections 5081 and 5082 of Pub. L. 101-508, copayments for Purchase of Day Care Services shall be increased by 10%, effective January 1, 1993.

7570-140-180120-63 Pursuant to R.S. 30:1-12, the Division of Youth and Family Services shall direct nonprofit agencies providing various social services under contract to the Division of Youth and Family Services for Purchase of Social Services to impose reasonable fees or increase reasonable fees on clients or their families receiving such services; provided however, that the total amount of fees to be generated pursuant to this provision shall not exceed $268,000. Such fees shall be effective January 1, 1993.

7570-140-180410-63 The sums hereinabove for the Residential/Group home placements, Foster care, Subsidized adoption, and Family support services accounts are available for the payment of obligations applicable to prior fiscal years.

7570-140-180410-63 Expenditures in Fiscal Year 1993 for Family preservation services shall not be less than expenditures for that purpose in Fiscal Year 1992.

7570-140-183330-63 The Division of Youth and Family Services shall publish an annual report detailing the activities of the County Human Services Advisory Boards during State fiscal year 1992. The report shall indicate the total amount of funds made available to the advisory boards for allocation, listing all providers receiving funds and the amount of funds awarded. The report shall be provided to the Director of the Division of Budget and Accounting on or before September 30, 1992.

7570-140-183330-63 The sum hereinabove for County Human Services Advisory Boards - formula funding shall be used to provide direct services to eligible clients. An amount not to exceed $1,000,000 may be expended for the administrative costs of the boards.

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Grants:		
7570-140-995980-63	Personal Attendant Program	(2,241)	
	Subtotal Appropriation		2,241
	Total Appropriation, Division of Youth and Family Services		*204,346*

Funds recovered under P.L. 1951, c. 138 (C. 30:4C–1 et seq.) during the fiscal year ending June 30, 1993, are appropriated.

Amounts required to return persons presently residing in out–of–State institutions to community programs within the State may be transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in–State and out–of–State residential placements to community programs within the State are transferred from the Residential/Group home placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 6 of P.L. 1987, c. 27 (C.30:5B–21) or any other law to the contrary, effective July 1, 1992, the certificate of registration for a family day care provider shall be renewed annually and the family day care provider shall be required to pay a registration fee of $50.00 to the sponsoring organization for each certificate issuance and renewal.

7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF

Account No.		(thousands of dollars)	
	Grants:		
7580–140–230020–63	Message Relay Services Operated by Deaf Contact Centers	(107)	
7580–140–231020–63	Telecommunication Devices for the Indigent Deaf	(50)	
	Subtotal Appropriation		157
	Total Appropriation, Division of the Deaf and Hard of Hearing		*157*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

Account No.		(thousands of dollars)	
	Grants:		
7500–140–870290–63	School Based Youth Services Program	(6,930)	
7500–140–870310–63	Office for Prevention of Mental Retardation and Developmental Disabilities	(642)	
7500–140–871010–63	Minority Male Initiative	(225)	
7500–140–872220–63	Mini Child Care Center Project Grants	(300)	
	Subtotal Appropriation		8,097
	Total Appropriation, Division of Management and Budget		*8,097*
	Total Appropriation, Department of Human Services		***2,164,019***

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

Account No.		(thousands of dollars)	
	Grants:		
4535–140–070030–63	Services to Clients (State Share) ..... (	3,458)	
4535–140–070050–63	Supported Employment Services ..... (	450)	
4535–140–070060–63	Sheltered Workshop Support ..... (	8,424)	
4535–140–070070–63	Sheltered Workshop Employment Placement Incentive Program ..... (	250)	
4535–140–073000–63	Fair Lawn School for the Deaf ..... (	170)	
4535–140–074000–63	Independent Living Centers ..... (	500)	
4535–140–075010–63	Training (State Share) ..... (	4)	
	Subtotal Appropriation		13,256

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed $3,727,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Total Appropriation, Department of Labor *13,256*

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

1020–140–091040–60 The unexpended balance as of June 30, 1992 for Action grants–Local match, including the accounts of the several departments, is appropriated for the same purposes.

1200. DIVISION OF STATE POLICE
08. EMERGENCY SERVICES

Account No.		(thousands of dollars)	
	State Aid and Grants:		
1200–140–080400–60	Nuclear Emergency Response Program ..... (	265)	
	Subtotal Appropriation		265
	Total Appropriation, Law Enforcement		*265*
	Total Appropriation, Department of Law and Public Safety		***265***

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

Account No.		(thousands of dollars)	
	Grants:		
3610–140–500060–63	Veterans' Tuition Credit Program	(47)	
3610–140–500100–63	POW/MIA Tuition Assistance	(17)	
3610–140–500120–63	Vietnam Veterans' Tuition Aid	(32)	
3610–140–502540–63	Veterans Transportation	(300)	
3610–140–505030–63	Veterans' Orphan Fund – Education Grants	(9)	
3610–140–505040–63	Blind Veterans' Allowances	(46)	
3610–140–505050–63	Paraplegic and Hemiplegic Veterans' Allowance	(237)	
3610–140–505200–63	Post Traumatic Stress Disorder	(387)	
	Subtotal Appropriation		1,075

3610–140–500060–63
3610–140–500100–63
3610–140–500120–63

The sums provided hereinabove and the unexpended balances as of June 30, 1992 in the Veterans' tuition credit, MIA/POW tuition assistance, and the Vietnam veterans' tuition aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

Total Appropriation, Services to Veterans	*1,075*
Total Appropriation, Department of Military and Veterans' Affairs	***1,075***

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

Account No.		(thousands of dollars)	
	Grants:		
2530–140–055000–64	Cultural Projects	(9,175)	
2530–140–055550–64	Cultural Projects—Contingency Funds	(500)	
	Subtotal Appropriation		9,675

2530–140–055000–64

The State Council on the Arts may require of recipient groups, and in the case of those receiving over $100,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.

2530–140–055000–64

Of the amount hereinabove for cultural projects, an amount not to exceed $75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

2530–140–055000–64

The unexpended balance as of June 30, 1992, not to exceed $125,000, in the Cultural Projects account is appropriated for the audit of cultural projects.

2530–140–055550–64

The amount hereinabove for the Cultural projects contingency funds account shall be available, pursuant to applications made to the State Council on the Arts, to those artists and organizations that are not awarded funding from the fiscal year 1993 cultural projects appropriation account, that meet criteria for receiving operating subsidies established by the State Council on the Arts, provided the Council take into consideration the threatened financial condition impairing the continuing operation of each applicant artist or organization.

2530-445-050080-00 A sum, not to exceed $200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering the cultural center development State grants, subject to the approval of the Director of the Division of Budget and Accounting.

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

Account No.		(thousands of dollars)
	Grants:	
2540-140-070240-64	Grants in Afro-American History ..... (15)	
	Subtotal Appropriation	15
	Total Appropriation, Department of State	*9,690*

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

NEW JERSEY TRANSIT CORPORATION – MASS TRANSIT OPERATIONS

Account No.		(thousands of dollars)
04-6050	Bus Operations	282,300
	Rail Operations	300,300
	Purchased Transportation	44,300
	Subtotal, Mass Transit Operations	626,900
	Less:	
	Federal Operating Assistance *38,000*	
	Farebox Revenue *339,600*	
	Other Resources *94,900*	
	Total Income Deduct	*472,500*
6050-140-040990-64	Mass Transit Operations	154,400
	Personal Services:	
	Salaries and Wages ..... (411,200)	
	Materials and Supplies ..... (114,800)	
	Services Other Than Personal ..... (18,800)	
	Special Purpose:	
	Leases and Rentals ..... (500)	
	Purchased Transportation ..... (44,300)	
	Insurance and Claims ..... (100)	
	Tolls, Taxes and Operating Expenses .... (37,200)	
	Less:	
	Federal Operating Assistance *38,000*	
	Farebox Revenue *339,600*	
	Other Resources *94,900*	
	Subtotal Appropriation	154,400

NEW JERSEY TRANSIT CORPORATION – MASS TRANSIT OPERATIONS SUPPORT

Account No.			(thousands of dollars)
04–6050	Corporate Operations		139,100
	Hudson Waterfront Operations		1,700
	Subtotal, Mass Transit Operations Support		140,800
	Less:		
	Other Resources	*44,200*	
	Total Income Deduct		*44,200*
6050–140–041990–64	Mass Transit Operations Support		96,600
	Personal Services:		
	Salaries and Wages	(62,600)	
	Materials and Supplies	(8,200)	
	Services Other Than Personal	(23,600)	
	Special Purpose:		
	Leases and Rentals	(7,300)	
	Insurance and Claims	(27,200)	
	Tolls, Taxes and Operating Expenses	(11,900)	
	Less:		
	Other Resources	*44,200*	
	Subtotal Appropriation		96,600
	Total Appropriation, Public Transportation		***251,000***

6050–140–040990–64 Notwithstanding any other provision of law, the amount appropriated hereinabove for Operations at Fiscal Year 1992 Fare and Service Levels shall only be available if Fiscal Year 1993 passenger fares and transit services are maintained at the Fiscal Year 1992 levels unless Federal Operating Assistance for New Jersey Transit Corporation is less than anticipated. If Federal Operating Assistance is less than anticipated, the New Jersey Transit Corporation may make changes in the Fiscal Year 1993 fare levels and/or service levels to adjust for receipt of less than the anticipated Federal Operating Assistance, subject to the approval of the Commissioner of Transportation, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

6050–140–041990–64 Notwithstanding any other provision of law, the amount appropriated hereinabove for Corporate and Hudson Waterfront Administration shall only be available if Fiscal Year 1993 passenger fares and transit services are maintained at the Fiscal Year 1992 levels unless Federal Operating Assistance for New Jersey Transit Corporation is less than anticipated. If Federal Operating Assistance for New Jersey Transit Corporation is less than anticipated, the New Jersey Transit Corporation may make changes in the Fiscal Year 1993 fare levels and/or service levels to adjust for receipt of less than the anticipated Federal Operating Assistance, subject to the approval of the Commissioner of Transportation, the Director of the Division of Budget and Accounting, and the Joint Budget Oversight Committee.

64. REGULATION AND GENERAL MANAGEMENT
6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

Account No.		(thousands of dollars)	
	Grants:		
6070–141–050040–63	Airport Safety Fund ..... (	700)	
	Subtotal Appropriation		700
6070–141–050040–00	The unexpended balance as of June 30, 1992 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.		
6070–141–050040–00	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1–92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.		
	Total Appropriation, Regulation and General Management		*700*
	Total Appropriation, Department of Transportation		***251,700***

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9720. CIVIL COURTS
03. CIVIL COURTS

Account No.		(thousands of dollars)	
	Grants:		
9720–140–030040–60	Alternative Dispute Resolution ..... (	720)	
	Subtotal Appropriation		720

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

Account No.		(thousands of dollars)	
	Grants:		
9725–140–040030–60	Speedy Trial Program, Case Processing Improvement ..... (	1,224)	
9725–140–040050–60	Public Defender Eligibility Review ..... (	496)	
	Subtotal Appropriation		1,720

9730. FAMILY COURTS
05. FAMILY COURTS

Account No.		(thousands of dollars)	
	Grants:		
9730–140–050010–60	Family Crisis Intervention ..... (	225)	
9730–140–050200–60	Child Placement Review Boards ..... (	380)	
	Subtotal Appropriation		605

9735. MUNICIPAL COURT
06. MUNICIPAL COURTS

Account No.		(thousands of dollars)
	Grants:	
9735–140–060010–60	Municipal Court Assistance ..... (243)	
	Subtotal Appropriation	243
	Total Appropriation, The Judiciary	*3,288*

The unexpended balance as of June 30, 1992 in these respective accounts is appropriated.

Receipts from charges to the Grant–In–Aid accounts listed hereinabove are appropriated for services provided to these funds.

TOTAL APPROPRIATION, GRANTS–IN–AID *2,802,214*

NOTES

GENERAL FUND
STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

Account No.		(thousands of dollars)	
	State Aid:		
2800–150–200050–62	Property Tax Reserve Fund Requirements (C12:11A–20) ..... (	1,850)	
2800–150–200070–62	Debt Service Reserve Fund Requirements (C12: 11A–14) ..... (	3,652)	
	Subtotal Appropriation		5,502

2800–150–200050–00
2800–150–200070–00

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L. 1968, c.60 (C.12:11A–14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L. 1968, c.60 (C.12:11A–20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Commerce and Economic Development	*5,502*

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

Account No.		(thousands of dollars)	
	State Aid:		
8015–151–061510–61	Municipal Memberships in Building Codes Association ..... (	46)	
	Subtotal Appropriation		46

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

Account No.		(thousands of dollars)	
	State Aid:		
8020–150–021520–60	Relocation Assistance ..... (	600)	
8020–150–025130–60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249) ..... (	2,750)	
8020–150–025140–60	Neighborhood Preservation–Fair Housing (P.L. 1985, c. 222) ..... (	8,925)	
	Subtotal Appropriation		12,275

8020–150–021520–60 The unexpended balance as of June 30, 1992, in the Relocation Assistance account is appropriated.

8020–150–025130–60 Of the sum hereinabove for Neighborhood preservation, a sum not to exceed $300,000 may be used for administration and technical assistance, and up to $300,000 for matching on a 50/50 basis for the administrative costs of the Federal Small Cities block grant.

8020–150–025140–60 Any receipts in excess of the amount anticipated in the Neighborhood preservation–fair housing account are appropriated.

8020–150–025140–60 The amount hereinabove for Neighborhood preservation–fair housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15–8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15–10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

8020–150–025140–60 Of the amount hereinabove for Neighborhood preservation–fair housing, an amount not to exceed $1,000,000 may be used to provide technical assistance grants to nonprofit organizations for creating affordable housing opportunities.

8020–150–025140–60 The unexpended balance as of June 30, 1992 in the Neighborhood preservation–fair housing account is appropriated.

8020–150–025140–60 Notwithstanding any law to the contrary, funds appropriated for Neighborhood preservation–fair housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)	
	State Aid:		
8030–150–041540–60	Municipal Aid (C.52:27D–178) ..... (	40,301)	
8030–150–041550–60	Safe and Clean Neighborhoods ..... (	25,890)	
8030–150–041640–60	Safe and Clean: Expanded Police Services ..... (	25,000)	
8030–150–041650–60	Supplementary Aid for Fire Services (P.L. 1985, c. 295) ..... (	8,000)	
8030–150–041750–60	Municipal Revitalization Program ..... (	165,000)	
8030–150–045830–60	Aid to Depressed Rural Centers ..... (	518)	
8030–150–048740–60	Payment to Urban Centers to Raze Vacant Buildings ..... (	250)	
	Subtotal Appropriation		264,959

8030–150–041540–60 The unexpended balance as of June 30, 1992 in the Municipal aid account is appropriated; and further, notwithstanding the provisions of P.L. 1978, c. 14 (C.52:27D–178 et seq.), the Director of the Division of Local Government Services may reallocate the unexpended balance to any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D–118.26).

8030–150–041550–60 Notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D–118.1 et seq.), $4,500,000 of the amount hereinabove for Safe and Clean Neighborhoods is allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar year 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; and provided further, however, that any increase in assistance to any town be used for law enforcement.

8030–150–041550–60
8030–150–041640–60
8030–150–041650–60

Notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4–45.1 et seq.), P.L. 1979, c. 118 (C.52:27D–118.1 et seq.), P.L. 1985, c. 170 (C.52:27D–118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D–118.17 et seq.) to the contrary, the Director of the Division of Local Government Services may, upon receipt of any required documentation and certification, accept the adopted annual budget of the local unit as a contract for the Safe and Clean Neighborhoods, Safe and Clean: Expanded Police Services or Supplementary aid for fire services programs; and that for local Fiscal Year 1993, the director may further permit for each of these programs an amount equal to the full cost of employing additional uniformed police officers or firefighters hired under the programs, not to exceed the number employed under each program in 1990, less the amount of the state grant, as a local match in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 76 (C.40A:4–45.3); provided that if the director finds, pursuant to a certification by the local unit's chief financial officer attesting to compliance with the terms and conditions of the grant, or a review conducted by the local unit's auditor as part of the annual audit of the local unit's finances, that the local unit did not comply with the terms and conditions of the grant, the Director may require a return of grant funds.

8030–150–041640–60
8030–150–041650–60

Notwithstanding any provision of P.L. 1985, c. 170 (C.52:27D–118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D–118.17 et seq.) to the contrary, if a local unit in program year 1992 or 1993 is unable to meet the requirements for maintenance of minimum staffing, the Director of the Division of Local Government Services may, for good cause, waive that requirement and convert the entitlement to a discretionary grant pursuant to the provisions of section 2 of P.L. 1985, c. 170 (C.52:27D–118.12), or section 3 of P.L. 1985, c. 295 (C.52:27D–118.19) as appropriate.

8030–150–041750–60

Any loan repayments made pursuant to P.L. 1987, c. 75 (C.52:27D–118.24 et seq.) are appropriated to the Municipal revitalization program account. The Director of the Division of Local Government Services may reallocate these funds, subject to the approval of the Director of the Division of Budget and Accounting, for additional loans and grants pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.).

8030–150–041750–60

Of the amount appropriated for the Municipal revitalization program, not more than $1,000,000 may be used for administration of the program.

8030–150–041750–60

The sum hereinabove appropriated for the Municipal revitalization program may be made available, subject to the approval of the Director of the Division of Budget and Accounting, to municipalities experiencing fiscal distress as determined pursuant to P.L. 1987, c. 75 (C. 52:27D–118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D–118.26). A municipality which is eligible for assistance pursuant to this provision, but is not an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D–118.26), may make application for assistance to the director and the board, describing the financial condition of the municipality, those circumstances which support a determination of fiscal distress pursuant to P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), and any other information required by the director.

8030–150–041750–60

The Director of the Division of Local Government Services in the Department of Community Affairs shall report to the Joint Budget Oversight Committee not less than twice during fiscal year 1993 on the status of the amounts disbursed from the appropriation hereinabove for the Municipal revitalization program. Such reports shall emphasize the expenditures proposed to be made by recipients of municipal revitalization assistance grants, the controls being exercised by municipalities over expenditure levels, the status of the department's audit and monitoring process and an estimate by the director of when the recipient municipalities can reasonably be expected to achieve a level of fiscal recovery that would eliminate the need for or require reduced State appropriations for this purpose. The director shall report in writing or in person, or both, at such times as requested by the Joint Budget Oversight Committee.

8030–150–045830–60 Notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D–165 et seq.), the amount hereinabove for Aid to depressed rural centers shall be distributed in the same amount and to the same municipalities which received such aid in fiscal year 1992 pursuant to the provisions of P.L. 1991, c. 185.

8030–150–045830–60 Notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D–162 et seq.), the amount hereinabove for Aid to depressed rural centers shall be used to provide State aid under the "Depressed Rural Centers Aid Act," P.L. 1977, c. 260 (C.52:27D–162 et seq.).

Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the "Local Government Supervision Act (1947)," P.L. 1947, c. 151 (C.52:27BB–54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2–8 and any tax anticipation notes issued pursuant to N.J.S.40A:4–64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding any provisions of the "Local Budget Law", N.J.S.40A:4–1 et seq. to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), P.L. 1989, c. 122 or this act, whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c. 75 (C.52:27D–118.26), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the township of North Bergen shall make annual payments of $300,000 each during calendar years 1994 and 1995 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122, P.L. 1990, c. 43 and P.L. 1991, c. 185; and provided further that in repayment of that loan the township of North Bergen shall also pay $18,000 to the State on or before December 31, 1993, which shall be considered as a payment of 6% simple interest upon the $300,000 loan principal repayment which would be otherwise due under the installment agreement for calendar year 1993.

Municipalities receiving State Aid funds appropriated in this act shall to the extent consistent with existing collective bargaining agreements and sound law enforcement practice, implement and effectuate staffing patterns that provide that each police officer below the rank of captain spend no less than 25% of the officer's worktime on foot patrol or motor patrol, in a manner that will create a greater police presence in order to deter crime with existing resources.

Total Appropriation, Community Development Management *277,280*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)	
	State Aid:		
8060–150–081540–60	County Offices on Aging ..... (	840)	
8060–150–081550–60	Older Americans Act–State Share ..... (	1,405)	
	Subtotal Appropriation		2,245
	Total Appropriation, Social Services Programs		*2,245*
	Total Appropriation, Department of Community Affairs		***279,525***

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5062. DIVISION OF VOCATIONAL EDUCATION
04. ADULT AND CONTINUING EDUCATION

Account No.		(thousands of dollars)	
	State Aid:		
5062–150–040010–60	Evening School for the Foreign Born ..... (	211)	
5062–150–040020–60	High School Equivalency ..... (	1,213)	
5062–150–040040–60	Adult Literacy ..... (	1,024)	
	Subtotal Appropriation		2,448

5062–150–040020–60
5062–150–040040–60 Of the amount hereinabove in the High school equivalency and the Adult literacy accounts, such sums as are necessary may be transferred to an applicant State department.

5065. DIVISION OF SPECIAL NEEDS–HANDICAPPED
07. SPECIAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid:		
5065–150–070110–60	Projects for Handicapped Infants ..... (	14,771)	
	Subtotal Appropriation		14,771

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

Account No.		(thousands of dollars)	
	State Aid:		
5120–150–010110–60	Foundation Aid – Quality Education Act of 1990 ..... (	865,853)	
	Subtotal Appropriation		865,853

5120–150–010110–60 Of the amount hereinabove for Foundation aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to that fund.

5120–150–010110–60 Notwithstanding the provisions of N.J.S. 18A:7D–4, for the purpose of computing each district's foundation aid, excess surplus for all districts shall be zero dollars ($0.00).

5120–150–010110–60 Notwithstanding the provisions of N.J.S. 18A:7D–6, the State foundation amount for the 1992–1993 school year for the purpose of computing foundation aid shall equal $6,742.

02. NON–PUBLIC SCHOOL AID

Account No.		(thousands of dollars)	
	State Aid:		
5120–150–020010–60	Nonpublic Textbook Aid ..... (	8,091)	
5120–150–020020–60	Nonpublic Nutrition Aid ..... (	439)	
5120–150–020030–60	Nonpublic Handicapped Aid ..... (	20,153)	
5120–150–020050–60	Nonpublic Auxiliary Services Aid ..... (	23,752)	
5120–150–020060–60	Nonpublic Auxiliary/Handicapped Transportation Aid ..... (	2,084)	
5120–150–020080–60	Nonpublic Nursing Services Aid ..... (	11,365)	
	Subtotal Appropriation		65,884

5120–150–020080–60 Notwithstanding any other provision of N.J.S. 18A:40–30, the amount appropriated hereinabove for Nonpublic nursing services aid is made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16.

03. MISCELLANEOUS GRANTS–IN–AID

Account No.		(thousands of dollars)	
	State Aid:		
5120–150–030010–60	Emergency Fund ..... (	200)	
5120–150–030140–60	Payments for Institutionalized Children–Unknown District of Residence ..... (	6,219)	
5120–150–030170–60	Minimum Teacher Starting Salary ..... (	790)	
5120–150–030080–62	Educational Information and Resource Center ..... (	504)	
	Subtotal Appropriation		7,713

5120–150–030140–60 Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c. 207 (C.18A:7B–1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

Total Appropriation, Direct Educational Services and Assistance *956,669*

In addition to the amounts hereinabove, additional sums as necessary for the Department of Education to provide additional State aid to a State–operated district pursuant to N.J.S. 18A:7A–52 are appropriated, subject to the recommendation of the Commissioner of Education and the Director of the Division of Local Government Services and the approval of the Director of the Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid:		
5062–150–200010–60	District and Regional Vocational Education ..... (	840)	
5062–150–200020–60	Schools of Industrial Education ..... (	21)	
5062–150–200030–60	Vocational Education ..... (	5,460)	
5062–150–200050–60	Work Study Program ..... (	500)	
	Subtotal Appropriation		6,821

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
20. GENERAL VOCATIONAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid:		
5120–150–200070–60	Local Area Vocational School District Aid ..... (	767)	
	Subtotal Appropriation		767
	Total Appropriation, Supplemental Education and Training Programs		*7,588*

34. EDUCATIONAL SUPPORT SERVICES
5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES
30. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

Account No.		(thousands of dollars)	
	State Aid:		
5063–150–300170–60	Prekindergarten for Urban Students ..... (	761)	
5063–150–300350–60	Alternative School Program for Disruptive Students ..... (	75)	
	Subtotal Appropriation		836

5067. INTERMEDIATE UNITS – COUNTY OFFICES
34. EQUAL EDUCATIONAL OPPORTUNITY

Account No.		(thousands of dollars)	
	State Aid:		
5067–150–340010–60	Desegregation Aid ..... (	14,000)	
	Subtotal Appropriation		14,000

5095. DIVISION OF ADMINISTRATION
39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

Account No.		(thousands of dollars)	
	State Aid:		
5095–150–390060–61	Minimum Pension for Pre–1955 Retirees ..... (	30)	
	Subtotal Appropriation		30

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
37. SCHOOL NUTRITION

Account No.		(thousands of dollars)	
	State Aid:		
5120–150–370010–60	State School Lunch Aid ..... (	6,565)	
	Subtotal Appropriation		6,565

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

Account No.		(thousands of dollars)	
	State Aid:		
5120–150–380010–60	School Building Aid Debt Service ..... (	17,136)	
	Subtotal Appropriation		17,136
5120–150–380010–60	The unexpended balance as of June 30, 1992 in the School building aid debt service account is appropriated for the same purpose.		
	Total Appropriation, Educational Support Services		*38,567*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

Account No.		(thousands of dollars)	
	State Aid:		
5070–150–510140–60	Per Capita Library Aid ..... (	7,665)	
5070–150–510170–60	Emergency Aid/Incentive Grants ..... (	168)	
5070–150–510260–60	Library Network ..... (	4,775)	
5070–150–510330–60	Library Development Aid ..... (	504)	
	Subtotal Appropriation		13,112
	Total Appropriation, Cultural and Intellectual Development Services		*13,112*
	Total Appropriation, Department of Education		***1,015,936***

The unexpended balances as of June 30, 1992 in the State Aid accounts, not to exceed $650,000, are appropriated except as provided hereinbelow.

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–34 in the Governor's Budget Recommendation Document dated January 28, 1992 first shall be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4895. NATURAL RESOURCE ENGINEERING
21. NATURAL RESOURCES ENGINEERING

Account No.		(thousands of dollars)	
	State Aid:		
4895–150–213020–60	Dredging of Inland Waterways–State aid to counties and municipalities	(1,100)	
	Subtotal Appropriation		1,100
4895–457–215010–00	There is appropriated from the "Shore Protection Bond Act of 1983," P.L. 1983, c. 356, a sum, not to exceed $500,000, for the costs attributable to planning and administration of the shore protection program.		
	Total Appropriation, Natural Resource Management		*1,100*

43. SCIENCE AND TECHNICAL PROGRAMS
4860. PUBLIC WASTEWATER FACILITIES
09. PUBLIC WASTEWATER FACILITIES

Account No.		(thousands of dollars)	
	State Aid:		
4860–150–093020–60	Sewage facility construction statewide	(3,500)	
	Subtotal Appropriation		3,500
4860–150–093020–60	The amount appropriated hereinabove for Sewage facility construction–statewide shall be transferred to the Wastewater Treatment Fund as the match to federal sewerage construction aid.		
	Total Appropriation, Science and Technical Programs		*3,500*
4840–150–057300–60	There are appropriated from interest earnings in the Municipal Stormwater Management and Combined Sewer Overflow Abatement Assistance Fund, such sums as are necessary for costs attributable to the administration of the Clean Shores program, subject to the approval of the Director of the Division of Budget and Accounting.		
	The unexpended balances in this account as of June 30, 1992 are appropriated.		

45. ENVIRONMENTAL REGULATIONS
4910. HAZARDOUS WASTE
23. HAZARDOUS WASTE MANAGEMENT

4910–150–233020–60	The unexpended balances as of June 30, 1992 in the Major Hazardous Waste Facilities Siting Act–Training Programs account are appropriated.		

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	State Aid:		
4800–150–993030–60	Payment of In Lieu Taxes ..... (	875)	
4800–150–993100–60	Administration, Planning and Development Activities of the Pinelands Commission ..... (	2,489)	
4800–150–993020–62	Mosquito Control, Research Administration, and Operations ..... (	368)	
	Subtotal Appropriation		3,732

4800–150–993030–60 Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A–1 et seq.); P.L.1970, c.147 (C.58:21B–1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102; P.L. 1978, c.118; and P.L. 1983, c.354, and the unexpended balance as of June 30, 1992, of such receipts, not to exceed $250,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

Total Appropriation, Environmental Planning and Administration *3,732*

47. ENFORCEMENT POLICY
4855. ENVIRONMENTAL ENFORCEMENT
08. WATER ENFORCEMENT

Account No.		(thousands of dollars)	
	State Aid:		
4855–150–083130–60	County Environmental Health Act ..... (	1,000)	
	Subtotal Appropriation		1,000
	Total Appropriation, Environmental Enforcement		*1,000*

4855–150–083130–60 Notwithstanding the provisions of any other law, receipts from fines and penalties in excess of those anticipated are appropriated for grants pursuant to the "County Environmental Health Act," P.L. 1977, c. 443 (C.26:3A2–21 et seq.) in an amount not to exceed $2,300,000 and for grants to local environmental commissions in an amount not to exceed $200,000, from the following programs: Air Pollution, P.L. 1954, c. 212 (C.26:2C–1 et seq); Coastal Resources, R.S. 12:5–6; Pesticides, section 10 of P.L. 1971, c. 176 (C.13:1F–10); Radiation, section 13 of P.L. 1956, c. 116 (C.26:2D–13); Water Resources, section 10 of P.L. 1977, c. 74 (C.58:10A–10); Solid Waste, section 9 of P.L. 1970, c. 39 (C.13:1E–9); and Hazardous Waste, section 9 of P.L. 1970, c. 39 (C.13:1E–9).

Such fees, fines and penalties, as deemed appropriate by the Commissioner of Environmental Protection and Energy, may be allocated to the Environmental Health Fund as established pursuant to subsection b. of section 11 of P.L. 1977, c. 443, as amended by P.L.1991, c.99 (C.26:3A2–29) for 100 percent non–matching grants to certified local health agencies for those purposes as specified in P.L. 1991, c. 99, subject to the approval of the Director of the Division of Budget and Accounting.

4855–150–087310–61 The unexpended balances as of June 30,1992 in the Operation Clean Shores account are appropriated.

Total Appropriation, Enforcement Policy *1,000*

Total Appropriation, Department of Environmental Protection and Energy ***9,332***

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

Account No.		(thousands of dollars)	
	State Aid:		
4220–150–021030–60	Public Health Priority Funding ..... (	3,000)	
	Subtotal Appropriation		3,000
4220–150–021030–60	The capitation is set at 30 cents for the year ended June 30, 1993 for the purposes prescribed in P.L. 1966. c.36 (C26:2F–1 et seq.).		
	Total Appropriation, Department of Health		***3,000***

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
06. AID TO COUNTY COLLEGES

Account No.		(thousands of dollars)	
	State Aid:		
5400–150–060020–62	Operational Costs ..... (	77,305)	
5400–150–060030–62	Debt Service NJS 18A 64A–22 ..... (	10,141)	
5400–150–060040–62	Employer Contributions–Alternate Benefit Program ..... (	13,047)	
5400–150–060130–62	Northern/Central CIM Center ..... (	150)	
5400–150–060180–62	County College Urban Education ..... (	450)	
5400–150–060190–62	Employer Contributions–Teachers' Pension and Annuity Fund ..... (	1,455)	
5400–150–060210–62	Employer Contributions–TPAF FY 1992 Deficit ..... (	737)	
5400–150–060300–62	Southern New Jersey CIM Center ..... (	150)	
5400–150–060400–62	Employer Contributions – FICA for County College Members of TPAF ..... (	522)	
	LESS:		
	Savings from pension revaluation ..... (	*769)*	
	Subtotal Appropriation		103,188
5400–150–060030–62	Such additional sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A–22.1) are appropriated.		
	Of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–34 in the Governor's Budget Recommendation Document dated January 28, 1992 first shall be charged to the State Lottery Fund.		
	Total Appropriation, Department of Higher Education		***103,188***

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

Account No.		(thousands of dollars)	
	State Aid:		
7700–150–088070–60	Support of Patients in County Mental Hospitals ..... (	81,958)	
	Subtotal Appropriation		81,958

7700–150–088070–60 An amount not to exceed $3,500,000 shall be available for the payment of obligations for outpatient services at county psychiatric hospitals.

Total Appropriation, Division of Mental Health and Hospitals		*81,958*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

Account No.		(thousands of dollars)	
	State Aid:		
7550–150–158010–60	Payments to Municipalities for Cost of General Assistance ..... (	138,783)	
7550–150–158020–60	Payments for Dependent Children Assistance Regular Segment ..... (	205,034)	
7550–150–158030–60	Payments for Emergency Assistance ..... (	35,035)	
7550–150–158040–60	Payments for Supplemental Security Income ..... (	47,628)	
7550–150–158050–60	Payments for Dependent Children Assistance Unemployment of Father ..... (	11,759)	
7550–150–158060–60	Payments for Dependent Children Assistance Insufficient Employment of Parents ..... (	10,254)	
7550–150–158070–63	Social Services Block Grant – COLA ..... (	348)	
	Subtotal Appropriation		448,841

158010–60 7550–150– To 158060–60 The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7–14, P.L. 1959, c.86 (C.44:10–4 et seq.), P.L. 1950, c.166 (C.30:4B–1 et seq.) and P.L. 1971, c. 209 (C.44:13–1 et seq.), during the fiscal year ending June 30, 1993 are appropriated.

158010–60 7550–150– To 158060–60 Receipts from State administered municipalities during the fiscal year ending June 30, 1993 are appropriated.

158010–60 7550–150– To 158060–60 The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.

158010–60 7550–150– To 158060–60 Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

7550–150–158010–60 A portion of the amount hereinabove appropriated for Payments to municipalities appropriated for the cost of general assistance, not to exceed $1,400,000, is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8–107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

7550–150–158040–60 Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

7550–150–158010–60 Notwithstanding any provision of State law to the contrary, there will be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991.

7550–150–158010–60 Notwithstanding the provisions of P.L. 1947, c. 156 (C.44:8–107 et seq.) to the contrary, "employable persons" shall be limited to a total of six months of assistance during Fiscal Year 1993.

7550–150–158010–60 Notwithstanding the provisions of section 18 of P.L. 1947, c. 156 (C.44:8–124) to the contrary, outpatient services, including, but not limited to, emergency room, clinic and diagnostic services rendered on or after July 1, 1992 to recipients of General Assistance by hospitals shall not be reimbursed. Furthermore, municipalities shall not provide reimbursement for inpatient or outpatient medical services provided in prior fiscal years if submitted for reimbursement after July 31, 1992.

7550–150–158010–60 Notwithstanding the provisions of P.L. 1947, c. 156 (C.44:8–107 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. subsection 1101 et seq.

7550–150–158040–60 In addition to the provisions of section 3 of P.L.1973, c.256, the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.

7550–150–158020–60
7550–150–158050–60
7550–150–158060–60 In addition to the provisions of section 5 of P.L.1959, c.86, for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.

Total Appropriation, Division of Family Development *448,841*

Total Appropriation, Department of Human Services ***530,799***

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

Account No.		(thousands of dollars)	
	State Aid:		
2535–150–060060–62	Operational Grant for Newark Museum ..... (	1,720)	
	Subtotal Appropriation		1,720
	Total Appropriation, Department of State		*1,720*

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
28. COUNTY BOARDS OF TAXATION

Account No.		(thousands of dollars)	
	Personal Services:		
2078–150–280000–11	County Tax Board Members (71) ..... (	992)	
	Subtotal Appropriation		992

29. LOCALLY PROVIDED SERVICES

Account No.		(thousands of dollars)	
	State Aid:		
2078–150–290450–60	Payments to Municipalities for Services to State Owned Property ..... (	19,035)	
2078–150–290700–61	Tuition Payments for Local Assessors ..... (	75)	
	Subtotal Appropriation		19,110

2078–150–290450–60 Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to municipalities for State–owned property, the cities of Camden and Newark shall first receive payments for services for new prisons and new prison expansions in the same amounts as provided therefor pursuant to P.L. 1991, c. 185 in fiscal year 1992.

2078–150–290450–60 Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to municipalities for services to State–owned property, municipalities shall first receive payments for services to State Building Authority constructed facilities in the same amounts as provided therefor pursuant to P.L. 1991, c. 185 in fiscal year 1992.

2078–150–290450–60 Of the amount appropriated hereinabove for Payments to municipalities for State–owned property, and in addition to payments pursuant to P.L. 1977, c. 272 (C.54:4–2.2a et seq.), the city of Newark shall receive payments for services to the Department of Transportation building, in the same amount as provided therefor pursuant to P.L. 1991, c. 185 in fiscal year 1992.

2078–150–290450–60 The amount hereinabove appropriated for Payments to municipalities for services to State–owned property shall be apportioned and distributed without regard to the provisions of section 22 of P.L. 1981, c. 211 (C.54:4–2.2e1).

2078–150–290450–60 Notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and section 22 of P.L. 1981, c. 211 (C.54:4–2.2e1), the city of Camden shall receive the full prorated share of the in lieu of tax payments in fiscal year 1993.

35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

Account No.		(thousands of dollars)	
	State Aid:		
2078–150–350700–61	State Contribution to Consolidated Police and Firemen's Pension Fund ..... (	6,635)	
	Subtotal Appropriation		6,635

2082. SHARED AND STATE COLLECTED LOCAL TAXES
30. RAILROAD PROPERTY TAXES

Account No.		(thousands of dollars)	
	State Aid:		
2082–150–300450–60	Payments to Municipalities In Lieu of Railroad Property Tax ..... (	809)	
	Subtotal Appropriation		809

2082–150–300450–60 Notwithstanding the provisions of P.L. 1941, c. 291 (C.54:29A–1 et seq.), the sum hereinabove appropriated for payments to municipalities in lieu of railroad property tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

31. BUSINESS PERSONAL PROPERTY TAX REPLACEMENT

Account No.		(thousands of dollars)	
	State Aid:		
2082–150–310460–60	Payments to Municipalities to Replace Property Tax on Business Personalty ..... (	158,704)	
	Subtotal Appropriation		158,704

36. MUNICIPAL PURPOSES TAX ASSISTANCE FUND

Account No.		(thousands of dollars)	
	State Aid:		
2082–150–360010–60	Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program ..... (	30,000)	
	Subtotal Appropriation		30,000

2085. OTHER DISTRIBUTED TAXES
27. OTHER DISTRIBUTED TAXES

Account No.		(thousands of dollars)	
	State Aid:		
2085–150–271000–60	Payments to Municipalities to Replace Franchise Tax on Telecommunications ..... (	6,500)	
	Subtotal Appropriation		6,500

2085–150–271000–60 The sum appropriated hereinabove for Payments to municipalities to replace franchise taxes on telecommunications shall be distributed not later than November 1, 1992, to eligible municipalities as provided in subsection b. of section 5 of P.L. 1989, c. 2 (C.54:30A–24.2), except that any amounts remaining undistributed following the application of that subsection shall be allocated and distributed on a proportionate basis to those qualifying and participating municipalities receiving a distribution in calendar year 1992 from the "Municipal Purposes Tax Assistance Fund" established pursuant to section 3 of P.L. 1980, c. 12 (C.54:1–48). The Director of the Division of Taxation shall certify the distribution as herein provided.

2085–450–270000–00 Notwithstanding the provisions of the "Financial Business Tax Law (1946)," P.L. 1946, c. 174 (C.54:10B–1 et seq.), there are appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

2085–451–270000–00 There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and the New Jersey State Firemen's Association; provided however, that the unexpended balance as of June 30, 1992 shall lapse, subject to the approval of the Director of the Division of Budget and Accounting.

2085–453–270000–00 Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A–1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) and the "Business Personal Property Tax Act," P.L. 1966, c. 136 (C.54:11A–1 et seq.) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

2085–454–270000–00 The unexpended balance as of June 30, 1992 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A–16 et seq.) and P.L. 1940, c. 5 (C.54:30A–49 et seq.) shall lapse.

2085–454–270000–00 Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C.54:30A–24.1) and section 4 of P.L. 1980, c. 11 (C.54:30A–61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1993 shall be $685,000,000 and the payments due in July, 1992 are limited to $105,000,000; provided however, that amounts collected in excess of these sums shall be anticipated as revenue for general State purposes.

2085–455–270000–00 There are appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C.54:18A–1 et seq.), and the unexpended balance as of June 30, 1992 shall lapse.

Total Appropriation, State Subsidies and Financial Aid	*222,750*
Total Appropriation, Department of the Treasury	***222,750***
TOTAL APPROPRIATION, STATE AID	***2,171,752***

Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

Notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer is authorized to pay to any municipality, on or before December 31, 1992, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1993. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1992, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1993 is fixed by law.

If the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirements of the formula, all recipients of State aid shall have their allocation proportionately reduced.

NOTES

GENERAL FUND
CAPITAL CONSTRUCTION

01. LEGISLATURE

The unexpended balance as of June 30, 1992 in the Legislature is appropriated.

10. DEPARTMENT OF AGRICULTURE

The unexpended balance as of June 30, 1992 in this department is appropriated.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

The unexpended balance as of June 30, 1992 in this department is appropriated.

26. DEPARTMENT OF CORRECTIONS

The unexpended balance as of June 30, 1992 in this department is appropriated.

34. DEPARTMENT OF EDUCATION

The unexpended balance as of June 30, 1992 in this department is appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4875. BUREAU OF PARKS
12. PARKS MANAGEMENT

4875–590–122150–71 Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34–6 et seq.), the Department of Environmental Protection and Energy may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State–owned structures or for the construction of new facilities at Waterloo Village.

4875–590–122800–71
4875–590–122850–71 There is appropriated from the Development and State Land Acquisition accounts such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

4880. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

4880–590–132060–71
4880–590–132070–71 There is appropriated from the Fish, Game and Wildlife Recreational Development, and from the Fish, Game and Wildlife Renovations and Improvements accounts, and the Shore Protection account, such sums as necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

44. SITE REMEDIATION
4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. PUBLICLY–FUNDED SITE REMEDIATION

4815–590–192010–71 There is appropriated from the Hazardous Site Mitigation–Statewide Site Cleanup account, or the "Hazardous Discharge Fund" created pursuant to section 14 of the "Hazardous Discharge Bond Act," P.L. 1981, c. 275, or the "Hazardous Discharge Fund of 1986" created pursuant to section 14 of the "Hazardous Discharge Bond Act of 1986," P.L. 1986, c. 113, an amount not to exceed $7,500,000 for costs attributable to planning, contracting, engineering, construction, inspection, laboratory, scientific and administrative services of the Hazardous Waste Site Cleanup program, and to compel potential responsible parties to clean up hazardous waste sites and for related State oversight and inspection of such cleanups, subject to the approval of the Director of the Division of Budget and Accounting.

4815–590–192010–71 The amount appropriated hereinabove for Hazardous Site Mitigation–Statewide Site Cleanup shall be credited to the "Hazardous Discharge Site Cleanup Fund" in accordance with P.L. 1986, c.144.

The unexpended balance as of June 30, 1992 in this department is appropriated.

46. DEPARTMENT OF HEALTH

The unexpended balance as of June 30, 1992 in this department is appropriated.

50. DEPARTMENT OF HIGHER EDUCATION

The unexpended balance as of June 30, 1992 in this department is appropriated.

54. DEPARTMENT OF HUMAN SERVICES

The unexpended balance as of June 30, 1992 in this department is appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

The unexpended balance as of June 30, 1992 in this department is appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

The unexpended balance as of June 30, 1992 in this department is appropriated.

74. DEPARTMENT OF STATE

The unexpended balance as of June 30, 1992 in this department is appropriated.

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6200. TRANSPORTATION SYSTEMS IMPROVEMENT
60. NON–FEDERAL HIGHWAY PROJECTS

Account No.		(thousands of dollars)	
	Additions, Improvements and Equipment:		
6200–590–601150–79	Transportation Trust Fund Account	(331,000)	
	Subtotal Appropriation		331,000

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1992 of such receipts, are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, P.L. 1984, c. 73 (C. 27:1B–1 et al.) and R.S.54:39–27 as amended by P.L. 1987, c. 460, from increases in fees charged for commercial motor vehicles, and from funds received or receivable from the various transportation–oriented authorities.

In addition to the amount hereinabove for State Highway Facilities, such other sums as the Director of the Division of Budget and Accounting shall determine, provided in inter–departmental accounts for employee benefits, shall be considered as appropriated on behalf of State Highway Construction and Transportation Construction Engineering and be available for matching federal funds.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Total Appropriation, Department of Transportation	*331,000*

The unexpended balance as of June 30, 1992 in this department is appropriated.

There is appropriated the sum of $537,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, pursuant to P.L. 1984, c. 73 (C. 27:1B–1 et al.) for the specific projects identified under the 11 general program headings as follows:

6300–480–620000–00

1. CONSTRUCTION – State Highway Facilities

A. Transportation Trust Fund cost sharing with various federal aid programs

Route	Section	Description	County	Amount
		MAGIC – Phase 1; Routes 80, 46, 4, 3, and 280	Various	(212,000)
		Emergency call boxes	Various	(360,000)

B. Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		Doremus Ave., roadway rehabilitation	Essex	(5,000,000)
9	21F	Intersection at Aldrich Road	Monmouth	(1,035,000)

Route	Section	Description	County	Amount
21		Bridge over Route 78 and Conrail, interim repairs	Essex	(4,200,000)
27	1C	Bridge over Harry's Brook	Mercer	(1,760,000)
45	3A3C	Bridges over Majors Run, Cowtown Rodeo, and Culliers Run	Salem	(1,537,000)
46		Interchange at Passaic Ave. and Two Bridges Road	Essex	(2,400,000)
78	15	Lake Surprise silt elimination	Union	(1,035,000)
78	5CE	Noise walls	Union	(5,005,000)
		Americans with Disabilities Act; curb cuts	Various	(100,000)
		Bridge deck patching	Various	(13,000,000)
		Betterments	Various	(9,000,000)
		Contingency, emergency, and non–participating capital program expenses	Various	(17,000,000)
		Existing certificate of participation lease payments		(6,500,000)
		Movable bridges, minor rehabilitation	Various	(4,750,000)
		Physical plant	Various	(14,000,000)
		Rail freight projects	Various	(4,500,000)
		Resurfacing program	Various	(56,200,000)
		Air quality mitigation; reduced vehicle pollutants	Various	(1,000,000)
		Traffic signal replacement	Various	(3,000,000)

6300–480–630000–00

2. DESIGN/ENGINEERING – State Highway Facilities

A. Transportation Trust Fund cost sharing with various federal aid programs

Route	Section	Description	County	Amount
		MAGIC – Phase 2; Route 78 corridor	Various	(344,000)
		MAGIC – Phase 3; Route 287, 1&9, Parkway, and Turnpike	Various	(444,000)
21	TSM 1	Green Street to south of Raymond Blvd.	Essex	(89,000)
21	TSM 2	Raymond Blvd. to north of Saybrook Place	Essex	(89,000)
21	TSM 3	Saybrook Place to south of Clay Street	Essex	(134,000)

B. Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
9 52	1	Intersection at Laurel Drive	Atlantic	(336,000)
9W	1	Access improvements in Englewood Cliffs	Bergen	(200,000)
17		Route 17 northbound lanes, vicinity of Moonachie Ave.	Bergen	(200,000)

Route	Section	Description	County	Amount
22		Intersection at Rock Ave.	Somerset	(200,000)
22		Intersection at Washington Ave.	Somerset	(100,000)
22		Intersection at West End Ave.	Somerset	(200,000)
23		Intersections of Fairview Ave., Commerce Road and Vincent Road	Essex	(400,000)
23 94	7D8C	Intersection of Route 23 and Route 94	Sussex	(100,000)
23	7	Intersection at County Route 517	Sussex	(100,000)
40		Mays Landing TSM, various intersections	Atlantic	(200,000)
46		Interchange at Passaic Ave. and Two Bridges Road	Essex	(600,000)
57	3D	Penwell Road to bridge over Musconetcong River	Warren	(200,000)
71		Intersection at Parker Road	Monmouth	(150,000)
71		Intersection at Wall Street	Monmouth	(150,000)
72		Intersection at Bay Ave.	Ocean	(200,000)
95		Interchange at County Route 537	Monmouth Ocean	(200,000)
322		Intersections at Main and State Streets	Gloucester	(200,000)
322		Intersection at High Street	Gloucester	(200,000)
322		Intersection at New Street	Gloucester	(200,000)
322		Intersection at County Routes 609 and 618	Gloucester	(200,000)
322		Intersection at County Routes 610 and 654	Gloucester	(400,000)
322		Intersection at County Routes 635 and 667	Gloucester	(200,000)
		Noise walls	Various	(1,000,000)
		Special environmental funds	Various	(2,000,000)

6300–480–640000–00

3. **RIGHT–OF–WAY – State Highway Facilities**

   A. Transportation Trust Fund cost sharing with various federal aid programs

Route	Section	Description	County	Amount
4 208	1L2W 3T	Virginia Drive to Garden State Parkway	Bergen	(760,000)
21	TSM 1	Green Steet to south of Raymond Blvd.	Essex	(100,000)
21	TSM 2	Raymond Blvd. to north of Saybrook Place	Essex	(100,000)
21	TSM 3	Saybrook Place to south of Clay street	Essex	(200,000)
78	5CD	West Peddie Street ramps	Essex	(800,000)

B. Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
168	2H1D	Gloucester/Camden county line to Third Ave.	Camden	(210,000)
		Advance acquisition of right–of–way for transporation corridors and facilities	Various	(2,000,000)

6300–480–660000–00

4. STUDY AND DEVELOPMENT – State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		Project development, preliminary engineering	Various	(3,200,000)
		Planning and research	Various	(4,400,000)
		Training and technology investment	Various	(500,000)
		Bridge project development	Various	(1,100,000)

6320–480–600000–00

5. STATE AID

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		State aid in lieu of federal aid funds	Various	(35,000,000)
		Municipal aid	Various	(30,000,000)
		Additional local aid program		
		1. County aid	Various	(15,000,000)
		2. Municipal aid	Various	(15,000,000)
		3. Discretionary aid	Various	(5,000,000)

6300–480–600000–00

6. CAPITAL PROGRAM IMPLEMENTATION – State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		For personal services to support current and previously authorized projects	Various	(55,200,000)

6310–480–620000–00

7. CONSTRUCTION – Public Transportation

Transportation Trust Fund financed projects

	Description	County	Amount
NJ Transit	Bus passenger facilities	Various	(500,000)
NJ Transit	Bus support facilities and equipment	Various	(1,265,000)
NJ Transit	Rail station accessibility for disabled people	Various	(3,200,000)
NJ Transit	Building capital leases	Various	(1,750,000)

	Description	County	Amount
NJ Transit	Environmental compliance	Various	(1,000,000)
NJ Transit	Track rehabilitation	Various	(1,000,000)
NJ Transit	Bridge and tunnel rehabilitation	Various	(2,600,000)
NJ Transit	Signals and communication, and electric traction system	Various	(690,000)
NJ Transit	Rail support facilities and equipment	Various	(1,452,000)
NJ Transit	Rail passenger facility and terminal improvements	Various	(6,850,000)
NJ Transit	Acquisition/overhaul of locomotives and coaches	Various	(5,200,000)
NJ Transit	Associated rail capital maintenance	Various	(1,375,000)
NJ Transit	Wildwood Terminal	Cape May	(800,000)
NJ Transit	Bus support facilites and equipment	Various	(10,875,000)
NJ Transit	Bridge and tunnel rehabilitation	Various	(12,800,000)
NJ Transit	Rail support facilities and equipment	Various	(7,338,000)
NJ Transit	Associated rail capital maintenance	Various	(4,705,000)
NJ Transit	Claims support	Various	(2,000,000)
NJTransit	Immediate action program	Various	(7,700,000)
NJTransit	Rail park and ride facilities	Various	(8,000,000)
NJTransit	Bombardier lease payments on existing rail coaches	Various	(9,500,000)
NJTransit	Hackettstown rail extension	Warren	(400,000)
NJTransit	Acquisition/overhaul of locomotives and coaches	Various	(8,250,000)
NJTransit	Rail passerger facility and terminal improvements	Various	(2,650,000)
NJTransit	Kearny Connection	Various	(24,000,000)

6310–480–660000–00

8. **STUDY AND DEVELOPMENT – Public Transportation**

Transportation Trust Fund financed projects

	Description	County	Amount
NJTransit	Burlington–Gloucester initiative	Burlington Gloucester	(250,000)
NJTransit	Studies	Various	(2,750,000)
NJTransit	Transportation Management Associations	Various	(1,500,000)

6310–480–600000–00

9. **CAPITAL PROGRAM IMPLEMENTATION – Public Transportation**

Transportation Trust Fund financed projects

	Description	County	Amount
NJTransit	For personal services to support current and previously authorized projects	Various	(5,000,000)

6310–480–600000–00

10. CAPITALIZED MAINTENANCE

Transportation Trust Fund financed projects

	Description	County	Amount
NJTransit	Bus vehicle and facility maintenance	Various	(18,100,000)
NJTransit	Rail maintenance–of–way, major repairs	Various	(14,800,000)
NJTransit	Rail maintenance of equipment, heavy repairs	Various	(19,200,000)

6300–480–600000–00

11. RESERVED

Description	County	Amount
Unallocated, for projects and at amounts per project to be submitted by the Department of Transportation for approval by the Joint Budget Oversight Committee		(20,300,000)

The unexpended balances as of June 30, 1992 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provision of subsection d. of section 21 of P.L. 1984, c. 73 (C. 27:1B–21), in order to provide the department with flexibility in administering the appropriations identified, the commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different general program headings. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to transfer funds among projects within different general program headings to the Legislative Budget and Finance Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

82. DEPARTMENT OF THE TREASURY

The unexpended balance as of June 30, 1992 in this department is appropriated.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9140. DELAWARE RIVER BASIN COMMISSION

The unexpended balance as of June 30, 1992 in this commission is appropriated.

TOTAL APPROPRIATION, CAPITAL CONSTRUCTION ***331,000***

Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities for use by that department, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1992 in the Capital Construction accounts are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1992 and any receipts derived during the fiscal year ending June 30, 1993 in the various bond funds are appropriated for the purposes authorized in the several bond acts.

NOTES

GENERAL FUND
DEBT SERVICE

10. DEPARTMENT OF AGRICULTURE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
3370–600–994290–54	Farmland Preservation Refunding Bonds (P.L. 1985, c. 74)	(12)	
3370–600–995290–54	Farmland Preservation Bonds (P.L. 1981, c. 276)	(2,400)	
3370–600–995440–54	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	(492)	
	Subtotal Appropriation		2,904
	Interest on Bonds—		
3370–600–994290–55	Farmland Preservation Refunding Bonds (P.L. 1985, c. 74)	(85)	
3370–600–995290–55	Farmland Preservation Bonds (P.L. 1981, c. 276)	(2,925)	
3370–600–995440–55	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	(626)	
	Subtotal Appropriation		3,636
	Total Appropriation, Department of Agriculture		*6,540*

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
2920–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(252)	
	Subtotal Appropriation		252
	Interest on Bonds—		
2920–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(113)	
	Subtotal Appropriation		113
	Total Appropriation, Cultural and Intellectual Development Services		*365*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
2910–600–994360–54	Community Development Refunding Bonds (P.L. 1985, c. 74) ..... (	114)	
2910–600–994380–54	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74) ..... (	24)	
2910–600–995360–54	Community Development Bonds (P.L. 1981, c. 486) ..... (	1,870)	
2910–600–995380–54	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) ..... (	2,621)	
2910–600–995430–54	Jobs, Education and Competitiveness Bonds (P.L. 1988, c. 78) ..... (	852)	
	Subtotal Appropriation		5,481
	Interest on Bonds—		
2910–600–994360–55	Community Development Refunding Bonds (P.L. 1985, c. 74) ..... (	473)	
2910–600–994380–55	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74) ..... (	182)	
2910–600–995360–55	Community Development Bonds (P.L. 1981, c. 486) ..... (	1,911)	
2910–600–995380–55	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) ..... (	3,097)	
2910–600–995430–55	Jobs, Education and Competitiveness Bonds (P.L. 1988, c. 78) ..... (	1,096)	
	Subtotal Appropriation		6,759
	Total Appropriation, Economic Planning and Development		*12,240*
	Total Appropriation, Department of Commerce and Economic Development		***12,605***

22. DEPARTMENT OF COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
8070–600–994210–54	State Mortgage Assistance Refunding Bonds (P.L. 1985, c. 74) ..... (	320)	
8070–600–995210–54	State Mortgage Assistance Bonds (P.L. 1976, c. 94) ..... (	950)	
8070–600–995220–54	State Housing Assistance Bonds (P.L. 1968, c. 127) ..... (	500)	
	Subtotal Appropriation		1,770

	Interest on Bonds—		
8070–600–994210–55	State Mortgage Assistance Refunding Bonds (P.L. 1985, c. 74)	(239)	
8070–600–995210–55	State Mortgage Assistance Bonds (P.L. 1976, c. 94)	(644)	
8070–600–995220–55	State Housing Assistance Bonds (P.L. 1968, c. 127)	(111)	
	Subtotal Appropriation		994
	Total Appropriation, Department of Community Affairs		*2,764*

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
7000–600–994020–54	Institutions Construction Refunding Bonds (P.L. 1985, c. 74)	(630)	
7000–600–994180–54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(1,045)	
7000–600–994250–54	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74)	(582)	
7000–600–994300–54	Correctional Facilities Construction Refunding Bonds (P.L. 1985, c. 74)	(734)	
7000–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(711)	
7000–600–995020–54	Institutions Construction Bonds (P.L. 1976, c. 93)	(1,401)	
7000–600–995180–54	Institutional Construction Bonds (P.L. 1978, c. 79)	(600)	
7000–600–995250–54	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	(2,432)	
7000–600–995300–54	Correctional Facilities Construction Bonds (P.L. 1982, c. 120)	(8,765)	
7000–600–995480–54	Public Purpose Buildings and Community–Based Facilities Construction Bonds (P.L 1989, c.184)	(169)	
7000–600–997410–54	Correctional Facilities Construction Bonds (P.L. 1987, c. 178)	(8,750)	
	Subtotal Appropriation		25,819
	Interest on Bonds—		
7000–600–994020–55	Institutions Construction Refunding Bonds (P.L. 1985, c. 74)	(544)	
7000–600–994180–55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(891)	
7000–600–994250–55	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74)	(1,211)	
7000–600–994300–55	Correctional Facilities Construction Refunding Bonds (P.L. 1985, c. 74)	(4,011)	

7000–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	319)	
7000–600–995020–55	Institutions Construction Bonds (P.L. 1976, c. 93) ..... (	1,054)	
7000–600–995180–55	Institutional Construction Bonds (P.L. 1978, c. 79) ..... (	402)	
7000–600–995250–55	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) ..... (	1,728)	
7000–600–995300–55	Correctional Facilities Construction Bonds (P.L. 1982, c. 120) ..... (	5,714)	
7000–600–995480–55	Public Purpose Buildings and Community–Based Facilities Construction Bonds (P.L 1989, c.184) ..... (	224)	
7000–600–997410–55	Correctional Facilities Construction Bonds (P.L. 1987, c. 178) ..... (	11,330)	
	Subtotal Appropriation		27,428
	Total Appropriation, Department of Corrections		*53,247*

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
5095–600–994180–54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	227)	
5095–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	921)	
5095–600–995180–54	Institutional Construction Bonds (P.L. 1978, c. 79) ..... (	130)	
	Subtotal Appropriation		1,278
	Interest on Bonds—		
5095–600–994180–55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	193)	
5095–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	413)	
5095–600–995180–55	Institutional Construction Bonds (P.L. 1978, c. 79) ..... (	88)	
	Subtotal Appropriation		694
	Total Appropriation, Department of Education		*1,972*

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)
	Special Purpose:	
	Redemption of Bonds—	
4800–600–994000–54	Water Conservation Refunding Bonds (P.L. 1985, c. 74) ..... (	95)
4800–600–994190–54	State Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) ..... (	4,181)
4800–600–994200–54	Emergency Flood Control Refunding Bonds (P.L. 1985, c. 74) ..... (	64)
4800–600–994240–54	Energy Conservation Refunding Bonds (P.L. 1985, c. 74) ..... (	30)
4800–600–994260–54	Natural Resources Refunding Bonds (P.L. 1985, c. 74) ..... (	326)
4800–600–994270–54	Water Supply Refunding Bonds (P.L. 1985, c. 74) ..... (	414)
4800–600–994320–54	1983 New Jersey Green Acres Refunding Bonds (P.L. 1985, c. 74) ..... (	152)
4800–600–994340–54	Shore Protection Refunding Bonds (P.L. 1985, c. 74) ..... (	111)
4800–600–994830–54	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L. 1985, c.74) ..... (	3,481)
4800–600–994850–54	Clean Waters Refunding Bonds (P.L. 1985, c. 74) ..... (	64)
4800–600–994860–54	Beaches and Harbors Refunding Bonds (P.L. 1985, c. 74) ..... (	141)
4800–600–995000–54	Water Conservation Bonds (P.L. 1969, c. 127) ..... (	10,830)
4800–600–995190–54	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) ..... (	6,150)
4800–600–995200–54	Emergency Flood Control Bonds (P.L. 1978, c. 78) ..... (	1,200)
4800–600–995240–54	Energy Conservation Bonds (P.L. 1980, c. 68) ..... (	1,970)
4800–600–995260–54	Natural Resources Bonds (P.L. 1980, c. 70) ..... (	4,415)
4800–600–995270–54	Water Supply Bonds (P.L. 1981, c. 261) ..... (	9,603)
4800–600–995310–54	Hazardous Discharge Bonds (P.L. 1981, c. 275) ..... (	2,150)
4800–600–995320–54	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354) ..... (	4,935)
4800–600–995340–54	Shore Protection Bonds (P.L. 1983, c. 356) ..... (	1,815)
4800–600–995420–54	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265) ..... (	1,635)
4800–600–995440–54	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183) ..... (	2,459)
4800–600–995500–54	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181) ..... (	750)
4800–600–996040–54	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302) ..... (	900)
4800–600–997110–54	Wastewater Treatment Bonds (P.L. 1985, c. 329) ..... (	9,350)
4800–600–997820–54	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165) ..... (	5,330)

4800–600–997830–54	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c. 102) ..... (	6,130)	
4800–600–997850–54	Clean Waters Bonds (P.L. 1976, c. 92) ..... (	5,430)	
4800–600–997860–54	Beaches and Harbors Bonds (P.L. 1977, c. 208) ..... (	1,455)	
	Subtotal Appropriation		85,566
	Interest on Bonds—		
4800–600–994000–55	Water Conservation Refunding Bonds (P.L. 1985, c. 74) ..... (	328)	
4800–600–994190–55	State Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) ..... (	4,161)	
4800–600–994200–55	Emergency Flood Control Refunding Bonds (P.L. 1985, c. 74) ..... (	219)	
4800–600–994240–55	Energy Conservation Refunding Bonds (P.L. 1985, c. 74) ..... (	226)	
4800–600–994260–55	Natural Resources Refunding Bonds (P.L. 1985, c. 74) ..... (	1,301)	
4800–600–994270–55	Water Supply Refunding Bonds (P.L. 1985, c. 74) ..... (	1,177)	
4800–600–994320–55	1983 New Jersey Green Acres Refunding Bonds (P.L. 1985, c. 74) ..... (	630)	
4800–600–994340–55	Shore Protection Refunding Bonds (P.L. 1985, c. 74) ..... (	580)	
4800–600–994830–55	State Recreation and Conservation Land Acquisition and Development Refunding Bonds (P.L. 1985, c. 74) ..... (	2,958)	
4800–600–994850–55	Clean Waters Refunding Bonds (P.L. 1985, c. 74) ..... (	219)	
4800–600–994860–55	Beaches and Harbors Refunding Bonds (P.L. 1985, c. 74) ..... (	543)	
4800–600–995000–55	Water Conservation Bonds (P.L. 1969, c. 127) ..... (	4,182)	
4800–600–995190–55	State Land Acquisition and Development Bonds (P.L. 1978, c. 118) ..... (	4,794)	
4800–600–995200–55	Emergency Flood Control Bonds (P.L. 1978, c. 78) ..... (	1,047)	
4800–600–995240–55	Energy Conservation Bonds (P.L. 1980, c. 68) ..... (	2,056)	
4800–600–995260–55	Natural Resources Bonds (P.L. 1980, c. 70) ..... (	2,745)	
4800–600–995270–55	Water Supply Bonds (P.L. 1981, c. 261) ..... (	11,746)	
4800–600–995310–55	Hazardous Discharge Bonds (P.L. 1981, c. 275) ..... (	2,864)	
4800–600–995320–55	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354) ..... (	5,134)	
4800–600–995340–55	Shore Protection Bonds (P.L. 1983, c. 356) ..... (	1,838)	
4800–600–995420–55	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265) ..... (	2,125)	
4800–600–995440–55	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183) ..... (	3,126)	
4800–600–995500–55	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181) ..... (	964)	
4800–600–996040–55	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302) ..... (	1,155)	

4800–600–997110–55	Wastewater Treatment Bonds (P.L. 1985, c. 329)	(11,473)	
4800–600–997820–55	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165)	(929)	
4800–600–997830–55	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c. 102)	(3,492)	
4800–600–997850–55	Clean Waters Bonds (P.L. 1976, c. 92)	(3,364)	
4800–600–997860–55	Beaches and Harbors Bonds (P.L. 1977, c. 208)	(644)	
	Subtotal Appropriation		76,020
	*Total Appropriation, Department of Environmental Protection and Energy		*161,586*

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
25. HEALTH ADMINISTRATION
4210. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
4210–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(44)	
	Subtotal Appropriation		44
	Interest on Bonds—		
4210–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(20)	
	Subtotal Appropriation		20
	*Total Appropriation, Department of Health		*64*

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
5400–600–994380–54	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74)	(14)	
5400–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(6,780)	
5400–600–995120–54	Higher Education Construction Bonds (P.L. 1971, c. 164)	(7,700)	
5400–600–995130–54	Medical Education Facilities Bonds (P.L. 1977, c. 235)	(4,000)	
5400–600–995380–54	Jobs, Science and Technology Bonds (P.L. 1984, c. 99)	(1,540)	
5400–600–995430–54	Jobs, Education and Competitiveness Bonds (P.L. 1988, c.78)	(6,248)	
	Subtotal Appropriation		26,282

	Interest on Bonds—		
5400–600–994380–55	Jobs, Science and Technology Refunding Bonds (P.L. 1985, c. 74) ..... (	107)	
5400–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	3,040)	
5400–600–995120–55	Higher Education Construction Bonds (P.L. 1971, c. 164) ..... (	1,847)	
5400–600–995130–55	Medical Education Facilities Bonds (P.L. 1977, c. 235) ..... (	3,678)	
5400–600–995380–55	Jobs, Science and Technology Bonds (P.L. 1984, c. 99) ..... (	1,819)	
5400–600–995430–55	Jobs, Education and Competitiveness Bonds (P.L. 1988, c.78) ..... (	8,038)	
	Subtotal Appropriation		18,529
	Total Appropriation, Department of Higher Education		*44,811*

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
7500–600–994020–54	Institutions Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	584)	
7500–600–994180–54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	2,054)	
7500–600–994250–54	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	799)	
7500–600–994390–54	Human Services Facilities Construction Refunding Bonds (P.L. 1985, c. 74) ..... (	13)	
7500–600–995010–54	Public Buildings Construction Bonds (P.L. 1968, c. 128) ..... (	2,595)	
7500–600–995020–54	Institutions Construction Bonds (P.L. 1976, c. 93) ..... (	1,300)	
7500–600–995180–54	Institutional Construction Bonds (P.L. 1978, c. 79) ..... (	1,180)	
7500–600–995250–54	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119) ..... (	3,339)	
7500–600–995390–54	Human Services Facilities Construction Bonds (P.L. 1984, c. 157) ..... (	2,160)	
7500–600–995480–54	Public Purpose Buildings and Community–Based Facilities Construction Bonds (P.L. 1989, c. 184) ..... (	432)	
	Subtotal Appropriation		14,456

	Interest on Bonds—		
7500–600–994020–55	Institutions Construction Refunding Bonds (P.L. 1985, c. 74)	(505)	
7500–600–994180–55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(1,752)	
7500–600–994250–55	Public Purpose Buildings Construction Refunding Bonds (P.L. 1985, c. 74)	(1,663)	
7500–600–994390–55	Human Services Facilities Construction Refunding Bonds (P.L. 1985, c. 74)	(97)	
7500–600–995010–55	Public Buildings Construction Bonds (P.L. 1968, c. 128)	(1,164)	
7500–600–995020–55	Institutions Construction Bonds (P.L. 1976, c. 93)	(978)	
7500–600–995180–55	Institutional Construction Bonds (P.L. 1978, c. 79)	(791)	
7500–600–995250–55	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	(2,373)	
7500–600–995390–55	Human Services Facilities Construction Bonds (P.L. 1984, c. 157)	(2,613)	
7500–600–995480–55	Public Purpose Buildings and Community–Based Facilities Construction Bonds (P.L. 1989, c. 184)	(576)	
	Subtotal Appropriation		12,512
	Total Appropriation, Department of Human Services		*26,968*

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1050. OFFICE OF STATE MEDICAL EXAMINER
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
1050–600–994180–54	Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(157)	
1050–600–995180–54	Institutional Construction Bonds (P.L. 1978, c. 79)	(90)	
	Subtotal Appropriation		247
	Interest on Bonds—		
1050–600–994180–55	Institutional Construction Refunding Bonds (P.L. 1985, c. 74)	(134)	
1050–600–995180–55	Institutional Construction Bonds (P.L. 1978, c. 79)	(61)	
	Subtotal Appropriation		195
	Total Appropriation, Department of Law and Public Safety		*442*

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
2530–600–995420–54	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265) ..... (	1,090)	
	Subtotal Appropriation		1,090
	Interest on Bonds—		
2530–600–995420–55	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265) ..... (	1,417)	
	Subtotal Appropriation		1,417
	Total Appropriation, Department of State		**2,507**

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose:		
	Redemption of Bonds—		
6000–600–994230–54	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) ..... (	6,912)	
6000–600–994350–54	Bridge Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) ..... (	174)	
6000–600–995140–54	State Transportation Bonds (P.L. 1968, c. 126) ..... (	24,810)	
6000–600–995230–54	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165) ..... (	18,385)	
6000–600–995350–54	Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363) ..... (	6,695)	
6000–600–995490–54	1989 Bridge Rehabilitation and Improvement and Railroad Right–of–way Preservation Bonds (P.L. 1989, c. 180) ..... (	1,250)	
	Subtotal Appropriation		58,226
	Interest on Bonds—		
6000–600–994230–55	Transportation Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) ..... (	8,336)	
6000–600–994350–55	Bridge Rehabilitation and Improvement Refunding Bonds (P.L. 1985, c. 74) ..... (	667)	
6000–600–995140–55	State Transportation Bonds (P.L. 1968, c. 126) ..... (	9,105)	

6000–600–995230–55	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c. 165)	(13,312)	
6000–600–995350–55	Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363)	(7,275)	
6000–600–995490–55	1989 Bridge Rehabilitation and Improvement and Railroad Right–of–way Preservation Bonds (.P.L. 1989, c. 180)	(1,612)	
	Subtotal Appropriation		40,307
	Total Appropriation, Department of Transportation		***98,533***

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2070. SPECIAL PROCEDURES AND INVESTIGATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Special Purpose: Interest on Bonds—		
2070–600–997990–55	For Payment of Interest on Current and Future Bond Sales	(32,262)	
	Subtotal Appropriation		32,262
	Total Appropriation, Department of the Treasury		***32,262***
	TOTAL APPROPRIATION, DEBT SERVICE		***444,301***

Such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

	TOTAL APPROPRIATION, GENERAL FUND	***10,039,995***

NOTES

PROPERTY TAX RELIEF FUND
CASINO CONTROL FUND
CASINO REVENUE FUND
GUBERNATORIAL ELECTIONS FUND

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
33. HOMESTEAD REBATES

Account No.		(thousands of dollars)	
	Grants:		
2078–495–330500–60	Homestead Property Tax Rebates for Homeowners and Tenants (P.L.1990,c.61)	(300,000)	
	Subtotal Appropriation		300,000
	Total Appropriation, Department of the Treasury		*300,000*

2078–495–330500–60 A homestead property tax rebate to be paid from the amount appropriated hereinabove during Fiscal Year 1993 for a tax year 1991 claim, for a claimant who is 65 years of age or older at the close of the tax year, or who is allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3–1, or who is a joint claimant with such an individual, shall be calculated by the Division of Taxation pursuant to the provisions of the "Homestead Property Tax Rebate Act of 1990," P.L. 1990, c. 61 (C.54:4–8.57 et seq.).

2078–495–330500–60 Notwithstanding the provisions of P.L. 1990, c. 61 (C.54:4–8.57 et seq.) to the contrary, if the claimant or joint claimant is not 65 years of age or older at the the close of the 1991 tax year or is not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3–1, a homestead property tax rebate shall be paid from the amount appropriated hereinabove during Fiscal Year 1993 for a tax year 1991 claim only for a claimant or joint claimants with "gross income," as defined pursuant to section 2 of P.L. 1990, c. 61 (C.54:4–8.58) not in excess of $40,000 for the tax year, and shall be calculated by the Division of Taxation and paid based upon a maximum rebate of $30 for a claimant whose status is a tenant whose homestead is a unit of residential rental property and a maximum rebate of $90 for a claimant whose status is an owner of a homestead. Such rebates shall be calculated without regard to the amount of property taxes paid, property taxes paid through rent or rent constituting property taxes paid and without regard to the amount of gross income not in excess of $40,000 and shall be calculated subject to such proportionate reductions in and aggregations of such maximum rebate amounts as relate to the number of days as a tenant of a homestead or as an owner of a homestead during the tax year and the share of property owned or share of rent paid during the tax year.

2078–495–330500–60 In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates subject to the limitations and conditions provided in this act.

	TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND – GRANTS–IN–AID	*300,000*

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)	
	State Aid:		
8030–495–041530–60	Supplemental Municipal Property Tax Relief Act – Additional Municipal Aid ..... (	25,000)	
8030–495–041800–60	Supplemental Municipal Property Tax Relief Act – Formula Aid ..... (	305,000)	
8030–495–041850–60	Supplemental Municipal Property Tax Relief Act – Discretionary Aid ..... (	30,000)	
	Subtotal Appropriation		360,000

8030–495–041530–60 Notwithstanding the provisions of any other law to the contrary, the amount appropriated for the Supplemental municipal property tax relief act – additional municipal aid shall be allocated to provide a uniform percentage increase in the amount otherwise apportioned to eligible municipalities pursuant to P.L. 1978, c. 14 (C.52:27D–178 et seq.) for Fiscal Year 1993.

8030–495–041800–60 Notwithstanding the provisions of any other law to the contrary, distribution of Supplemental municipal property tax relief – formula aid shall use the 1990 federal decennial census as certified by the U.S. Bureau of the Census for legislative reapportionment purposes, and the "Per Capita Money Income" table for 1989, issued by the New Jersey State Data Center in the Division of Labor Market and Demographic Research of the New Jersey Department of Labor for determination of municipal population, municipal and State per capita income, and per capita aid.

8030–495–041850–60 Notwithstanding the provisions of P.L. 1991, c. 63 (C.52:27D–118.32 et seq.) to the contrary, the amount hereinabove for Supplemental municipal property tax relief act – discretionary aid shall be paid in the same amounts to the same municipalities as received such aid in Fiscal Year 1992.

Total Appropriation, Department of Community Affairs	***360,000***

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

Account No.		(thousands of dollars)	
	State Aid :		
5120–495–010110–60	Foundation Aid – Quality Education Act of 1990 ..... (	1,504,693)	
5120–495–010120–60	Transition Aid – Quality Education Act of 1990 ..... (	85,558)	
	Subtotal Appropriation		1,590,251

5120–495–010110–60 Notwithstanding the provisions of N.J.S. 18A:7D–4, for the purpose of computing each district's foundation aid, excess surplus for all districts shall be zero dollars ($0.00).

5120–495–010110–60 Notwithstanding the provisions of N.J.S. 18A:7D–6, the State foundation amount for the 1992–1993 school year for the purpose of computing foundation aid shall equal $6,742.

05. BILINGUAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid:		
5120–495–050030–60	Bilingual Education Aid ..... (	57,577)	
	Subtotal Appropriation		57,577

06. PROGRAMS FOR AT–RISK PUPILS

Account No.		(thousands of dollars)	
	State Aid:		
5120–495–060030–60	Aid for At Risk Pupils ..... (	291,835)	
	Subtotal Appropriation		291,835

07. SPECIAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid:		
5120–495–070030–60	Special Education Aid ..... (	581,631)	
	Subtotal Appropriation		581,631

5120–495–070030–60 Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the "State Facilities Education Act of 1979," P.L. 1979, c. 207, (C.18A:7B–1 et al.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.

Total Appropriation, Direct Educational Services and Assistance	*2,521,294*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
20. GENERAL VOCATIONAL EDUCATION

Account No.		(thousands of dollars)	
	State Aid:		
5120–495–200320–60	County Vocational Program Aid ..... (	28,294)	
	Subtotal Appropriation		28,294

Total Appropriation, Supplemental Education and Training Programs	*28,294*

34. EDUCATIONAL SUPPORT SERVICES
5095. DIVISION OF ADMINISTRATION
39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

Account No.		(thousands of dollars)	
	State Aid:		
5095–495–390010–61	Teachers' Pension and Annuity Fund ..... (	330,570)	
5095–495–390030–61	Social Security Tax ..... (	362,129)	
	Subtotal Appropriation		692,699

5095–495–390030–61 The amount appropriated hereinabove for the Social Security tax account shall be available for the payment of such tax applicable to the prior year.

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

Account No.		(thousands of dollars)	
	State Aid:		
5120–495–360020–60	Transportation Aid ..... (	258,255)	
	Subtotal Appropriation		258,255

5120–495–360080–63 In addition to the sums hereinabove there is appropriated $500,000 to be allocated among school districts that participate in cooperative transportation agreements that include two or more local school districts, special services school districts or jointure commissions, for the purpose of transporting public and nonpublic school pupils.

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

Account No.		(thousands of dollars)	
	State Aid:		
5120–495–380020–60	School Building Aid ..... (	69,945)	
	Subtotal Appropriation		69,945
	Total Appropriation, Educational Support Services		*1,020,899*
	Total Appropriation, Department of Education		***3,570,487***

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
29. LOCALLY PROVIDED SERVICES

Account No.		(thousands of dollars)	
	State Aid:		
2078–495–290800–60	Aid to Densely Populated Municipalities (P.L.1990,c.85) ..... (	33,000)	
	Subtotal Appropriation		33,000

2078–495–290800–60 Notwithstanding the provisions of P.L. 1990, c. 85 (C.52:27D–384 et seq.), the amount hereinabove for Aid to densely populated municipalities shall be distributed in the same amount and to the same municipalities which received such aid in Fiscal Year 1992 pursuant to the provisions of P.L. 1991, c. 185.

34. REIMBURSEMENT–SENIOR CITIZENS AND VETERANS

Account No.		(thousands of dollars)	
	State Aid:		
2078–495–340450–60	Reimbursement to Municipalities–Senior and Disabled Citizens' Tax Exemptions	(22,571)	
2078–495–340500–60	State Reimbursement for Veterans' Property Tax Exemptions	(19,833)	
	Subtotal Appropriation		42,404

2078–495–340450–60
2078–495–340500–60

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior/disabled citizens' and veterans' property tax exemptions.

Total Appropriation, Department of the Treasury ***75,404***

TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND – STATE AID ***4,005,891***

TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND ***4,305,891***

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

NOTES

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1460. DIVISION OF GAMING ENFORCEMENT
30. GAMING ENFORCEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
1460–490–300000–12	Salaries and Wages	(19,296)	
1460–490–300000–14	Cash In Lieu of Maintenance	(716)	
1460–490–300000–19	Employee Benefits	(5,824)	
	Materials and Supplies:		
1460–490–300000–21	Printing and Office	(319)	
1460–490–300000–22	Vehicular	(314)	
1460–490–300000–23	Medical/Education/ Rehabilitation	(18)	
1460–490–300000–24	Household and Clothing	(30)	
1460–490–300000–26	Other Materials and Supplies	(60)	
	Services Other Than Personal:		
1460–490–300000–30	Travel	(43)	
1460–490–300000–31	Telephone	(479)	
1460–490–300000–32	Postage	(20)	
1460–490–300000–33	Insurance	(20)	
1460–490–300000–34	Information Processing–External	(285)	
1460–490–300000–35	Household and Security	(115)	
1460–490–300000–36	Professional Services	(500)	
1460–490–300000–38	Other Services	(492)	
1460–490–300000–39	Information Processing – Internal	(425)	
	Maintenance and Fixed Charges:		
1460–490–300000–41	Maintenance of Equipment	(70)	
1460–490–300000–42	Maintenance of Vehicles	(198)	
1460–490–300000–44	Rent, Buildings, and Grounds	(2,589)	
1460–490–300000–47	Rent Other	(45)	
	Special Purpose:		
1460–490–305510–59	Indirect Costs	(1,801)	
	Additions, Improvements and Equipment:		
1460–490–300000–74	Vehicular Equipment	(227)	
1460–490–300000–76	Other Equipment	(61)	
1460–490–300000–77	Information Processing Equipment	(349)	
	Subtotal Appropriation		34,296
1460–490–300000–00	In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.		
	Total Appropriation, Department of Law and Public Safety		*34,296*

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2095. CASINO CONTROL COMMISSION
25. ADMINISTRATION OF CASINO GAMBLING

Account No.		(thousands of dollars)
	Personal Services:	
2095–490–250000–11	Senators Assemblymen Brd Memb Com Judges Assoc. Judges	(455)
2095–490–250000–12	Salaries and Wages	(14,799)
2095–490–250000–19	Employee Benefits	(4,370)

	Materials and Supplies:		
2095–490–250000–21	Printing and Office	(277)	
2095–490–250000–24	Household and Clothing	(21)	
2095–490–250000–26	Other Materials and Supplies	(3)	
	Services Other Than Personal:		
2095–490–250000–30	Travel	(20)	
2095–490–250000–31	Telephone	(187)	
2095–490–250000–32	Postage	(40)	
2095–490–250000–34	Information Processing–External	(380)	
2095–490–250000–35	Household and Security	(8)	
2095–490–250000–36	Professional Services	(179)	
2095–490–250000–38	Other Services	(204)	
2095–490–250000–39	Information Processing – Internal	(428)	
	Maintenance and Fixed Charges:		
2095–490–250000–41	Maintenance of Equipment	(40)	
2095–490–250000–44	Rent, Buildings, and Grounds	(1,316)	
2095–490–250000–45	Rent Central Motor Pool	(14)	
2095–490–250000–47	Rent Other	(114)	
	Special Purpose:		
2095–490–250000–58	Other Special Purpose	(190)	
	Additions, Improvements and Equipment:		
2095–490–250000–76	Other Equipment	(10)	
2095–490–250000–77	Information Processing Equipment	(20)	
	Subtotal Appropriation		23,075

2095–490–250000–00 In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission subject to the approval of the Director of the Division of Budget and Accounting.

2095–490–250000–11 Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C. 5:12–53), each member of the Casino Control Commission shall receive compensation of $90,000 per annum. The chairman shall receive $5,000 per annum in addition to his compensation as a member of the commission.

Total Appropriation, Department of the Treasury	*23,075*
TOTAL APPROPRIATION, CASINO CONTROL FUND –	*57,371*

22. DEPARTMENT OF COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)	
	Personal Services:		
8060–491–080000–12	Salaries and Wages	(274)	
8060–491–080000–19	Employee Benefits	(80)	
	Materials and Supplies:		
8060–491–080000–21	Printing and Office	(5)	
	Services Other Than Personal:		
8060–491–080000–30	Travel	(1)	
8060–491–080000–31	Telephone	(2)	
8060–491–080000–32	Postage	(1)	
8060–491–080000–38	Other Services	(2)	
	Total Appropriation, Social Services Programs		*365*
	Total Appropriation, Department of Community Affairs		***365***

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

Account No.		(thousands of dollars)	
	Personal Services:		
4220–491–020150–12	Salaries and Wages	(185)	
4220–491–020150–19	Employee Benefits	(29)	
	Materials and Supplies:		
4220–491–020150–21	Printing and Office	(4)	
4220–491–020150–23	Medical/Education/ Rehabilitation	(1)	
	Services Other Than Personal:		
4220–491–020150–30	Travel	(7)	
4220–491–020150–31	Telephone	(3)	
4220–491–020150–34	Information Processing–External	(1)	
4220–491–020150–38	Other Services	(3)	
	Total Appropriation, Health Services		*233*
	Total Appropriation, Department of Health		***233***

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)	
	Personal Services:		
7540–491–215050–12	Salaries and Wages ..... (	1,792)	
7540–491–215050–19	Employee Benefits ..... (	514)	
	Materials and Supplies:		
7540–491–215050–21	Printing and Office ..... (	22)	
	Services Other Than Personal:		
7540–491–215050–30	Travel ..... (	9)	
7540–491–215050–31	Telephone ..... (	78)	
7540–491–215050–32	Postage ..... (	11)	
7540–491–215050–34	Information Processing–External ..... (	14)	
7540–491–215050–36	Professional Services ..... (	34)	
7540–491–215050–38	Other Services ..... (	9)	
7540–491–215050–39	Information Processing – Internal ..... (	141)	
	Maintenance and Fixed Charges:		
7540–491–215050–41	Maintenance of Equipment ..... (	6)	
7540–491–215050–44	Rent, Buildings, and Grounds ..... (	431)	
7540–491–215050–45	Rent Central Motor Pool ..... (	8)	
7540–491–215050–47	Rent Other ..... (	5)	
	Special Purpose:		
7540–491–214990–50	Replacement of Fiscal Agent Functions ..... (	6)	
7540–491–215000–50	Payments to Fiscal Agents ..... (	313)	
7540–491–215010–50	Eligibility Determination ..... (	349)	
7540–491–215050–58	Other Special Purpose ..... (	11)	
	Additions, Improvements and Equipment:		
7540–491–215050–76	Other Equipment ..... (	19)	
7540–491–215050–77	Information Processing Equipment ..... (	23)	
	Subtotal Appropriation		3,795

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.		(thousands of dollars)	
	Personal Services:		
7540–491–245030–12	Salaries and Wages ..... (	2,661)	
7540–491–245030–17	Compensation Awards ..... (	1)	
7540–491–245030–19	Employee Benefits ..... (	763)	
	Materials and Supplies:		
7540–491–245030–21	Printing and Office ..... (	79)	
	Services Other Than Personal:		
7540–491–245030–30	Travel ..... (	2)	
7540–491–245030–31	Telephone ..... (	17)	
7540–491–245030–32	Postage ..... (	190)	
7540–491–245030–34	Information Processing–External ..... (	98)	
7540–491–245030–38	Other Services ..... (	6)	
7540–491–245030–39	Information Processing – Internal ..... (	123)	
	Maintenance and Fixed Charges:		
7540–491–245030–41	Maintenance of Equipment ..... (	18)	
7540–491–245030–44	Rent, Buildings, and Grounds ..... (	362)	
7540–491–245030–45	Rent Central Motor Pool ..... (	8)	

	Special Purpose:	
7540–491–245000–50	Payments to Fiscal Agents (PAA) ..... (	986)
7540–491–245030–58	Other Special Purpose ..... (	124)
	Additions, Improvements and Equipment:	
7540–491–245030–76	Other Equipment ..... (	37)
7540–491–245030–77	Information Processing Equipment ..... (	118)
	Subtotal Appropriation	5,593
	Total Appropriation, Division of Medical Assistance and Health Services	*9,388*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
02. SOCIAL SUPERVISION AND CONSULTATION

Account No.		(thousands of dollars)
	Special Purpose:	
7601–491–025190–50	Homemaker Services (State Share) ..... (	34)
	Total Appropriation, Community Programs	*34*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

Account No.		(thousands of dollars)
	Personal Services:	
7540–491–280000–12	Salaries and Wages ..... (	2,642)
7540–491–280000–17	Compensation Awards ..... (	5)
7540–491–280000–19	Employee Benefits ..... (	735)
	Materials and Supplies:	
7540–491–280000–21	Printing and Office ..... (	42)
	Services Other Than Personal:	
7540–491–280000–30	Travel ..... (	1)
7540–491–280000–31	Telephone ..... (	18)
7540–491–280000–32	Postage ..... (	98)
7540–491–280000–34	Information Processing–External ..... (	52)
7540–491–280000–38	Other Services ..... (	9)
7540–491–280000–39	Information Processing – Internal ..... (	170)
	Maintenance and Fixed Charges:	
7540–491–280000–41	Maintenance of Equipment ..... (	14)
7540–491–280000–44	Rent, Buildings, and Grounds ..... (	269)
7540–491–280000–45	Rent Central Motor Pool ..... (	2)
	Special Purpose:	
7540–491–280000–58	Other Special Purpose ..... (	270)

	Additions, Improvements and Equipment:		
7540–491–280000–76	Other Equipment	(25)	
7540–491–280000–77	Information Processing Equipment	(57)	
	Total Appropriation, Division of Medical Assistance and Health Services		*4,409*
	Total Appropriation, Department of Human Services		***13,831***

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

Account No.		(thousands of dollars)	
	Personal Services:		
1326–491–151090–12	Salaries and Wages	(20)	
1326–491–151090–19	Employee Benefits	(6)	
	Materials and Supplies:		
1326–491–151090–21	Printing and Office	(14)	
	Services Other Than Personal:		
1326–491–151090–30	Travel	(10)	
1326–491–151090–31	Telephone	(6)	
1326–491–151090–34	Information Processing–External	(5)	
1326–491–151090–36	Professional Services	(25)	
1326–491–151090–38	Other Services	(2)	
	Additions, Improvements and Equipment:		
1326–491–151090–76	Other Equipment	(1)	
1326–491–151090–77	Information Processing Equipment	(3)	
	Total Appropriation, Protection of Citizens' Rights		*92*
	Total Appropriation, Department of Law and Public Safety		***92***
	TOTAL APPROPRIATION, CASINO REVENUE FUND – DIRECT STATE SERVICES		***14,521***

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

Account No.		(thousands of dollars)	
	Grants:		
8025–491–125050–63	Boarding Home Rental Assistance Fund ..... (	3,200)	
	Subtotal Appropriation		3,200
8025–491–125050–63	In addition to the amount hereinabove for the Boarding House Rental Assistance Fund, such additional funds as may be required for the purpose of the program are appropriated pursuant to section 17 of P.L. 1983, c. 530 (C55:14K–17), subject to the approval of the Director of the Division of Budget and Accounting.		
	Total Appropriation, Community Development Management		*3,200*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

Account No.		(thousands of dollars)	
	Grants:		
8060–491–089360–62	Home Delivered Meals Expansion ..... (	950)	
8060–491–084520–63	Senior Citizen Housing–Safe Housing and Transportation ..... (	2,633)	
8060–491–085030–63	Congregate Housing Support Services ..... (	1,902)	
8060–491–085110–63	Task Force Study: Housing Options for Seniors ..... (	40)	
	Total Appropriation, Social Services Programs		*5,525*
	Total Appropriation, Department of Community Affairs		*8,725*

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

Account No.		(thousands of dollars)	
	Grants:		
4220–491–020150–63	Statewide Birth Defects Registry ..... (	500)	
4220–491–021200–63	Demonstration Adult Day Care Center Program–Alzheimer's Disease ..... (	947)	
	Total Appropriation, Health Services		*1,447*
	Total Appropriation, Department of Health		*1,447*

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

Account No.		(thousands of dollars)	
	Grants:		
7540–491–225000–63	Community Care Programs for Elderly and Disabled ..... (	36,197)	
7540–491–225020–63	Respite Care for the Elderly ..... (	3,500)	
7540–491–228880–63	Home Care Expansion ..... (	8,000)	
7540–491–229990–63	Hearing Aid Assistance for the Aged and Disabled ..... (	560)	
	Subtotal Appropriation		48,257

7540–491–225000–63
7540–491–225020–63
7540–491–228880–63
7540–491–229990–63

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.

7540–491–225000–63
7540–491–225020–63
7540–491–228880–63
7540–491–229990–63

All funds recovered under P.L.1968, c.413 (C.30:4D–1 et seq.) and P.L.1975, c.194 (C.30:4D–20 et seq.) during the fiscal year ending June 30, 1993, are appropriated.

7540–491–225000–63
7540–491–225020–63
7540–491–228880–63
7540–491–229990–63

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

7540–491–225000–63

An amount not to exceed $1,500,000 is appropriated to the Department of Human Services, Division of Medical Assistance and Health Services from monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25 of P.L.1991, c.187 (C.26:2H–18.47) to expand the Community Care Program for the Elderly and Disabled.

7540–491–225000–63
7540–491–225020–63
7540–491–228880–63
7540–491–229990–63

For purposes of accrual accounting in the General Medical Services program, the funds hereinabove appropriated provide funds for all expenditures incurred during Fiscal Year 1993 and received for payment on or before September 30, 1994.

7540–491–225000–63
7540–491–225020–63
7540–491–228880–63
7540–491–229990–63

For the purposes of account balance maintenance all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

Account No.		(thousands of dollars)	
	Grants:		
7540–491–245040–63	Pharmaceutical Assistance to the Aged and Disabled–Claims (P.L. 1981 c. 499) ..... (	82,703)	
	Subtotal Appropriation		82,703

7540–491–245040–63

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.

7540–491–245040–63 All funds recovered under P.L.1968, c.413 (C.30:4D–1 et seq.) and P.L.1975, c.194 (C30:4D–20 et seq.) during the fiscal year ending June 30, 1993 are appropriated.

7540–491–245040–63 Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D–20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.

7540–491–245040–63 Notwithstanding the provisions of P.L. 1975, c. 194 (C.30:4D–22) to the contrary, the copayment in the "Pharmaceutical Assistance to the Aged and Disabled" program shall be $5.00. This copayment is effective on all prescriptions on or after July 1, 1992.

Total Appropriation, Division of Medical Assistance and Health Services	*130,960*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

Account No.		(thousands of dollars)	
	Grants:		
7601–491–015160–63	Private Institutional Care	(1,311)	
7601–491–015170–63	Skill Development Homes	(1,141)	
7601–491–015180–63	Group Homes	(12,325)	
7601–491–015260–63	Family Care	(128)	
	Subtotal Appropriation		14,905

7601–491–015160–63
7601–491–015180–63 Amounts required to return persons with mental retardation or developmental disabilities presently residing in out–of–State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

7601–491–015180–63 Group home maintenance recoveries during the fiscal year ending June 30, 1993, not to exceed $2,500,000, are appropriated.

02. SOCIAL SUPERVISION AND CONSULTATION

Account No.		(thousands of dollars)	
	Grants:		
7601–491–025010–63	Home Assistance	(1,657)	
	Subtotal Appropriation		1,657

03. ADULT ACTIVITIES

Account No.		(thousands of dollars)	
	Grants:		
7601–491–035210–63	Purchase of Adult Activity Services	(7,374)	
	Subtotal Appropriation		7,374

04. EDUCATION AND DAY TRAINING

Account No.		(thousands of dollars)	
	Grants:		
7601–491–045210–63	Purchase of Day Training Services	(551)	
	Subtotal Appropriation		551
	Total Appropriation, Community Programs		*24,487*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
18. GENERAL SOCIAL SERVICES

Account No.		(thousands of dollars)	
	Grants:		
7570–491–181320–63	Protective Services for the Elderly and Disabled	(1,668)	
	Subtotal Appropriation		1,668

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

Account No.		(thousands of dollars)	
	Grants:		
7570–491–995980–63	Personal Attendant Program	(3,333)	
	Subtotal Appropriation		3,333
	Total Appropriation, Division of Youth and Family Services		*5,001*
	Total Appropriation, Department of Human Services		***160,448***

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

Account No.		(thousands of dollars)	
	Grants:		
4535–491–070040–63	Sheltered Workshop Transportation	(1,440)	
	Total Appropriation, Manpower and Employment Services		*1,440*
	Total Appropriation, Department of Labor		***1,440***
	TOTAL APPROPRIATION, CASINO REVENUE FUND – GRANTS–IN–AID		***172,060***

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

Account No.		(thousands of dollars)	
	State Aid:		
6050–491–040070–61	Transportation Assistance for Senior Citizens and Disabled Residents	(18,480)	
	Total Appropriation, Public Transportation		*18,480*

6050–491–040070–61 The unexpended balance as of June 30, 1992 in this account is appropriated.

Total Appropriation, Department of Transportation ***18,480***

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT–SENIOR CITIZENS AND VETERANS

Account No.		(thousands of dollars)	
	State Aid:		
2078–491–340490–60	Reimbursement to Municipalities–Senior and Disabled Citizens' Tax Exemptions	(17,180)	
	Total Appropriation, State Subsidies and Financial Aid		*17,180*
	Total Appropriation, Department of the Treasury		***17,180***

2078–491–340490–60 In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.

TOTAL APPROPRIATION, CASINO REVENUE FUND – STATE AID ***35,660***

TOTAL APPROPRIATION, CASINO REVENUE FUND ***222,241***

Any appropriation or part thereof made from the Casino Revenue Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

The amount hereinabove for public financing of the gubernatorial primary and general election is appropriated from the Gubernatorial Elections Fund.

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided, however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund, as a loan to the Gubernatorial Elections Fund, such sums as may be required.

GRAND TOTAL APPROPRIATION, ALL STATE FUNDS ***14,625,498***

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)	
01–3310	Animal Disease Control ..... (	15)	
02–3320	Plant Pest and Disease Control ..... (	619)	
	Total Appropriation, Natural Resource Management		*634*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)	
06–3360	Marketing Services ..... (	5)	
07–3360	Commodity Distribution ..... (	1,257)	
	Total Appropriation, Economic Planning and Development ...		*1,262*

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
05–3350	Other Commodity Regulation ..... (	190)	
	Total Appropriation, Economic Regulation		*190*
	Total Appropriation, Department of Agriculture		***2,086***

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)	
17–8017	Fire Safety Program ..... (	20)	
02–8020	Housing Services ..... (	185,073)	
	Total Appropriation, Community Development Management		*185,093*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)	
05–8050	Community Resources ..... (	21,076)	
15–8051	Women's Programs ..... (	45)	
08–8060	Programs for the Aging ..... (	31,723)	
	Total Appropriation, Social Services Programs		*52,844*
	Total Appropriation, Department of Community Affairs .		***237,937***

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)
10–7080	Education Program ..... (	54)
	Total Appropriation, Edna Mahan Correctional Facility for Women	*54*

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10–7110	Education Program ..... (	273)
	Total Appropriation, Garden State Reception and Youth Correctional Facility	*273*

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)
10–7130	Education Program ..... (	270)
	Total Appropriation, Mountainview Youth Correctional Facility	*270*
	Total Appropriation, Detention and Rehabilitation	*597*

17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
03–7010	Parole ..... (	603)
	Total Appropriation, Office of Parole and Community Programs	*603*
	Total Appropriation, Parole and Community Programs	*603*

18. JUVENILE CORRECTIONAL SERVICES
7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

Account No.		(thousands of dollars)
10–7220	Education Program ..... (	325)
	Total Appropriation, New Jersey Training School for Boys	*325*

7225. JUVENILE MEDIUM SECURITY CENTER

Account No.		(thousands of dollars)
10–7225	Education Program ..... (	159)
	Total Appropriation, Juvenile Medium Security Center	*159*

26. DEPARTMENT OF CORRECTIONS

7270. JUVENILE COMMUNITY PROGRAMS

Account No.		(thousands of dollars)	
12–7270	Juvenile Rehabilitation ..... (	2,391)	
	Total Appropriation, Juvenile Community Programs		*2,391*
	Total Appropriation, Juvenile Correctional Services		*2,875*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)	
01–7000	Planning, Management and General Support ..... (	985)	
02–7000	Program Operations Support ..... (	271)	
99–7000	Management and Administrative Services ..... (	810)	
	Total Appropriation, Central Planning, Direction and Management		*2,066*
	Total Appropriation, Department of Corrections		***6,141***

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)	
04–5062	Adult and Continuing Education .... (	9,842)	
05–5063	Bilingual Education ..... (	103)	
06–5063	Programs for At–Risk Pupils ..... (	6,219)	
07–5065	Special Education ..... (	25,074)	
03–5120	Miscellaneous Grants–In–Aid ..... (	10,556)	
05–5120	Bilingual Education ..... (	1,132)	
06–5120	Programs for At–Risk Pupils ..... (	216,021)	
07–5120	Special Education ..... (	69,861)	
	Total Appropriation, Direct Educational Services and Assistance		*338,808*

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)	
15–5010	Project COED ..... (	170)	
12–5011	Educational Institutions for the Handicapped ..... (	185)	
	Total Appropriation, Operation and Support of Educational Institutions		*355*

34. DEPARTMENT OF EDUCATION

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)	
20–5062	General Vocational Education ..... (	27,206)	
	Total Appropriation, Supplemental Education and Training Programs		*27,206*

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)	
30–5063	Educational Programs and Student Services ..... (	11,030)	
33–5067	Service to Local Districts ..... (	943)	
34–5067	Equal Educational Opportunity ..... (	894)	
33–5091	Service to Local Districts ..... (	606)	
30–5120	Educational Programs and Student Services ..... (	16,628)	
37–5120	School Nutrition ..... (	120,550)	
	Total Appropriation, Educational Support Services		*150,651*

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)	
43–5092	Compliance and Auditing ..... (	586)	
99–5095	Management and Administrative Services ..... (	385)	
42–5120	School Finance ..... (	346)	
	Total Appropriation, Education Administration and Management		*1,317*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
51–5070	Library Services ..... (	3,700)	
	Total Appropriation, Cultural and Intellectual Development Services		*3,700*
	Total Appropriation, Department of Education		***522,037***

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)	
11–4870	Forest Resource Management ..... (	3,465)	
12–4875	Parks Management ..... (	10,240)	
13–4880	Hunters' and Anglers' License Fund .. (	4,255)	
14–4885	Shellfish and Marine Fisheries Management ..... (	2,281)	
	Total Appropriation, Natural Resource Management		*20,241*

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)	
18–4810	Science and Research ..... (	306)	
01–4820	Radiation Protection ..... (	979)	
04–4835	Pesticide Control ..... (	486)	
05–4840	Water Supply and Watershed Management ..... (	1,350)	
07–4850	Water Monitoring and Planning ..... (	3,065)	
09–4860	Public Wastewater Facilities ..... (	112,625)	
22–4861	Water Quality Management ..... (	100)	
	Total Appropriation, Science and Technical Programs		*118,911*

44. SITE REMEDIATION

Account No.		(thousands of dollars)	
19–4815	Publicly–Funded Site Remediation ... (	140,000)	
23–4815	Hazardous Waste Management ..... (	937)	
27–4815	Responsible Party Site Remediation .. (	9,300)	
	Total Appropriation, Site Remediation		*150,237*

45. ENVIRONMENTAL REGULATIONS

Account No.		(thousands of dollars)	
15–4890	Land Use Regulation ..... (	3,400)	
16–4891	Water Monitoring and Planning ..... (	5,790)	
02–4892	Air Pollution Control ..... (	1,940)	
23–4910	Hazardous Waste Management ..... (	3,517)	
	Total Appropriation, Environmental Regulations		*14,647*

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)	
99–4800	Management and Administrative Services ..... (	4,750)	
02–4801	Air Pollution Control ..... (	3,350)	
56–4801	Energy Resource Management ..... (	1,475)	
26–4805	Regulatory and Governmental Affairs ..... (	94)	
	Total Appropriation, Environmental Planning and Administration		*9,669*

47. ENFORCEMENT POLICY

Account No.		(thousands of dollars)	
02–4855	Air Pollution Control ..... (	1,710)	
08–4855	Water Enforcement ..... (	3,250)	
23–4855	Hazardous Waste Management ..... (	1,017)	
	Total Appropriation, Enforcement Policy		*5,977*

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION AND ENERGY

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
54–4927	Utility Regulation ..... (	250)	
	Total Appropriation, Economic Regulation		*250*
	Total Appropriation, Department of Environmental Protection and Energy		***319,932***

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Account No.		(thousands of dollars)	
01–4215	Vital Statistics ..... (	465)	
02–4220	Family Health Services ..... (	85,392)	
03–4230	Epidemiology and Disease Control ... (	9,699)	
11–4235	Occupational and Environmental Health Control ..... (	1,341)	
04–4240	Alcoholism, Drug Abuse and Addiction Services ..... (	49,908)	
12–4245	AIDS Services ..... (	16,716)	
08–4280	Laboratory Services ..... (	456)	
	Total Appropriation, Health Services		*163,977*

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)	
06–4260	Health Facilities Evaluation ..... (	950)	
10–4265	Health Facilities Inspection Services ..... (	5,211)	
07–4270	Health Planning and Resource Development ..... (	530)	
	Total Appropriation, Health Planning and Evaluation		*6,691*

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)	
87–4210	Office of Health Policy and Research ..... (	189)	
	Total Appropriation, Health Administration		*189*
	Total Appropriation, Department of Health		***170,857***

50. DEPARTMENT OF HIGHER EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
5400. OFFICE OF THE CHANCELLOR

Account No.		(thousands of dollars)	
04–5400	Student Financial Support Services ... (	2,168)	
05–5400	Student Financial Assistance Administration ..... (	14,258)	
99–5400	Management and Administrative Services ..... (	15,748)	
	Total Appropriation, Office of the Chancellor		*32,174*
	Total Appropriation, Higher Educational Services		*32,174*
	Total Appropriation, Department of Higher Education ..		***32,174***

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Account No.		(thousands of dollars)	
08–7700	Community Services ..... (	13,011)	
99–7700	Management and Administrative Services ..... (	125)	
	Total Appropriation, Division of Mental Health and Hospitals		*13,136*
	Total Appropriation, Mental Health Services		*13,136*

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
21–7540	Health Services Administration and Management ..... (	35,980)	
22–7540	General Medical Services ..... (	1,620,312)	
	Total Appropriation, Division of Medical Assistance and Health Services		*1,656,292*
	Total Appropriation, Special Health Services		*1,656,292*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)	
99–7600	Management and Administrative Services ..... (	7,213)	
	Total Appropriation, Division of Developmental Disabilities		*7,213*

54. DEPARTMENT OF HUMAN SERVICES

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01–7601	Purchased Residential Care ..... (	64,149)
02–7601	Social Supervision and Consultation ..... (	11,319)
03–7601	Adult Activities ..... (	32,551)
04–7601	Education and Day Training ..... (	552)
	Total Appropriation, Community Programs	*108,571*

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)
05–7610	Residential Care and Habilitation .... (	2,727)
06–7610	Health Services ..... (	726)
07–7610	Education and Training ..... (	655)
98–7610	Physical Plant and Support Services ..... (	968)
99–7610	Management and Administrative Services ..... (	628)
	Total Appropriation, Green Brook Regional Center	*5,704*

7615. DEVELOPMENTAL CENTER AT ANCORA

Account No.		(thousands of dollars)
05–7615	Residential Care and Habilitation .... (	543)
06–7615	Health Services ..... (	33)
98–7615	Physical Plant and Support Services ..... (	105)
99–7615	Management and Administrative Services ..... (	122)
	Total Appropriation, Developmental Center At Ancora	*803*

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05–7620	Residential Care and Habilitation .... (	14,795)
06–7620	Health Services ..... (	3,832)
98–7620	Physical Plant and Support Services ..... (	1,241)
99–7620	Management and Administrative Services ..... (	610)
	Total Appropriation, Vineland Developmental Center	*20,478*

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05–7630	Residential Care and Habilitation .... (	5,172)
06–7630	Health Services ..... (	2,458)
98–7630	Physical Plant and Support Services ..... (	476)
99–7630	Management and Administrative Services ..... (	695)
	Total Appropriation, North Jersey Developmental Center	*8,801*

54. DEPARTMENT OF HUMAN SERVICES

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7640	Residential Care and Habilitation .... (	8,954)	
06–7640	Health Services ..... (	1,976)	
98–7640	Physical Plant and Support Services ..... (	1,488)	
99–7640	Management and Administrative Services ..... (	798)	
	Total Appropriation, Woodbine Developmental Center		*13,216*

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7650	Residential Care and Habilitation .... (	14,119)	
06–7650	Health Services ..... (	5,835)	
98–7650	Physical Plant and Support Services ..... (	2,034)	
99–7650	Management and Administrative Services ..... (	838)	
	Total Appropriation, New Lisbon Developmental Center		*22,826*

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7660	Residential Care and Habilitation .... (	11,475)	
06–7660	Health Services ..... (	725)	
98–7660	Physical Plant and Support Services ..... (	378)	
99–7660	Management and Administrative Services ..... (	1,290)	
	Total Appropriation, Woodbridge Developmental Center		*13,868*

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7670	Residential Care and Habilitation .... (	5,992)	
06–7670	Health Services ..... (	1,215)	
98–7670	Physical Plant and Support Services ..... (	1,525)	
99–7670	Management and Administrative Services ..... (	1,327)	
	Total Appropriation, Hunterdon Developmental Center		*10,059*

7680. EDWARD R. JOHNSTONE TRAINING AND RESEARCH CENTER

Account No.		(thousands of dollars)	
05–7680	Residential Care and Habilitation .... (	72)	
06–7680	Health Services ..... (	65)	
98–7680	Physical Plant and Support Services ..... (	14)	
99–7680	Management and Administrative Services ..... (	16)	
	Total Appropriation, Edward R. Johnstone Training and Research Center		*167*

54. DEPARTMENT OF HUMAN SERVICES

7690. NORTH PRINCETON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7690	Residential Care and Habilitation .... (	6,807)	
06–7690	Health Services ..... (	1,058)	
98–7690	Physical Plant and Support Services ..... (	965)	
99–7690	Management and Administrative Services ..... (	844)	
	Total Appropriation, North Princeton Developmental Center		*9,674*
	Total Appropriation, Operation and Support of Educational Institutions		*221,380*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)	
11–7560	Habilitation and Rehabilitation ..... (	6,922)	
12–7560	Instruction, Community Programs and Prevention ..... (	319)	
99–7560	Management and Administrative Services ..... (	1,452)	
	Total Appropriation, Commission for the Blind and Visually Impaired		*8,693*
	Total Appropriation, Supplemental Education and Training Programs		*8,693*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)	
15–7550	Income Maintenance Management ... (	605,806)	
	Total Appropriation, Division of Family Development		*605,806*
	Total Appropriation, Economic Assistance and Security		*605,806*

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)	
16–7570	Initial Response/Case Management .. (	29,550)	
17–7570	Substitute Care ..... (	21,807)	
18–7570	General Social Services ..... (	48,006)	
99–7570	Management and Administrative Services ..... (	16,919)	
	Total Appropriation, Division of Youth and Family Services		*116,282*
	Total Appropriation, Social Services Programs		*116,282*

54. DEPARTMENT OF HUMAN SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)	
87–7500	Research, Policy and Planning ..... (	1,948)	
99–7500	Management and Administrative Services ..... (	25,140)	
	Total Appropriation, Division of Management and Budget ...		*27,088*
	Total Appropriation, Management and Administration		*27,088*
	Total Appropriation, Department of Human Services		***2,648,677***

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)	
99–4565	Management and Administrative Services ..... (	13,570)	
18–4570	Planning and Research ..... (	6,131)	
	Total Appropriation, Economic Planning and Development ...		*19,701*

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
12–4550	Enforcement of Workplace Standards (	1,300)	
	Total Appropriation, Economic Regulation		*1,300*

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)	
01–4510	Unemployment Insurance ..... (	80,398)	
02–4515	Disability Determination ..... (	35,000)	
	Total Appropriation, Economic Assistance and Security		*115,398*

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)	
07–4535	Vocational Rehabilitation Services ... (	34,966)	
09–4545	Employment Services ..... (	36,363)	
10–4545	Employment Development Services .. (	74,565)	
	Total Appropriation, Manpower and Employment Services ...		*145,894*
	Total Appropriation, Department of Labor		***282,293***

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

Account No.		(thousands of dollars)	
03–1160	Driver Control and Regulatory Affairs ..... (	8,186)	
	Total Appropriation, Vehicular Safety		*8,186*

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)	
09–1020	Criminal Justice ..... (	19,710)	
08–1200	Emergency Services ..... (	3,517)	
24–1200	Marine Police Operations ..... (	1,100)	
	Total Appropriation, Law Enforcement		*24,327*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)	
99–1000	Management and Administrative Services ..... (	479)	
	Total Appropriation, Central Planning, Direction and Management		*479*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)	
16–1350	Protection of Civil Rights ..... (	597)	
19–1440	Violent Crimes Compensation ..... (	2,795)	
	Total Appropriation, Protection of Citizens' Rights		*3,392*
	Total Appropriation, Department of Law and Public Safety		***36,384***

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

Account No.		(thousands of dollars)	
30–3620	Physical Plant and Support Services ..... (	7,828)	
40–3620	New Jersey National Guard Support Services ..... (	1,760)	
	Total Appropriation, Military Services		*9,588*
	Total Appropriation, Department of Military and Veterans' Affairs		***9,588***

70. DEPARTMENT OF THE PUBLIC ADVOCATE

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)	
01–8310	Mental Health Advocacy ..... (	473)	
08–8350	Advocacy for the Developmentally Disabled ..... (	693)	
04–8410	Trial Services to Indigents and Special Programs ..... (	2,442)	
	Total Appropriation, Protection of Citizens' Rights		*3,608*
	Total Appropriation, Department of the Public Advocate		***3,608***

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
05–2530	Support of the Arts ..... (	916)	
06–2535	Museum Services ..... (	175)	
	Total Appropriation, Cultural and Intellectual Development Services		*1,091*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)	
08–2505	Office of the Secretary of State ..... (	23)	
08–2545	Records Management ..... (	129)	
	Total Appropriation, General Government Services		*152*
	Total Appropriation, Department of State		***1,243***

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

Account No.		(thousands of dollars)	
02–6200	Transportation Systems Improvements–Planning ..... (	16,200)	
03–6200	Research and Demonstration ..... (	9,000)	
10–6200	Interstate Program ..... (	79,756)	
28–6200	Demonstration Program ..... (	108,169)	
29–6200	Congestion Mitigation and Air Quality Program ..... (	56,608)	
36–6200	National Highway System ..... (	47,158)	
37–6200	Surface Transportation Program, ... (	135,883)	
40–6200	Bridge Program ..... (	68,400)	
65–6200	Rail Freight Lines ..... (	500)	
	Total Appropriation, State Highway Facilities		*521,674*

78. DEPARTMENT OF TRANSPORTATION

Interstate Program:

1. CONSTRUCTION

A. Federal Share of Federal/NJ Turnpike financed projects

Route	Section	Description	County	Amount
		Annual set–aside for NJ Turnpike	Bergen	(6,000,000)

B. Federally financed projects

Route	Section	Description	County	Amount
27	5F	Municipal Blvd.to Vineyard Road	Middlesex	(1,650,000)
78		Interim crossovers for traffic mitigation	Somerset Hunterdon	(5,000,000)
80	9H5AS 10K	East of Passaic River bridge to east of Hackensack River bridge	Bergen	(19,239,000)
287	6P	Interim improvements for Route 287 project	Somerset	(2,400,000)
287	19H	Detention basin and Mountain Ave. Culvert	Morris	(650,000)
287	20K	Interchange at Ringwood Ave.	Passaic	(9,032,000)
		Interstate preventative maintenance	Various	(1,000,000)
		Interstate resurfacing	Various	(4,260,000)

2. DESIGN/ENGINEERING

Federally financed projects

Route	Section	Description	County	Amount
130		Intersection at Adams Lane	Middlesex	(400,000)
130		Intersection at County Route 539	Middlesex	(500,000)
130		Intersection at Dey Road	Middlesex	(400,000)
130		Intersection at Dutch Neck Road	Mercer	(500,000)
130		Intersection at Half Acre Road	Middlesex	(500,000)
130		Intersection at Hankins Road	Mercer	(400,000)
295	3	Repaupo Road to Delaware Street	Gloucester	(6,928,000)
		Traffic Signal No. 10: Route 1 from Quaker Bridge Road to Garden State Parkway	Mercer Middlesex	(2,220,000)

78. DEPARTMENT OF TRANSPORTATION

3. RIGHT–OF–WAY

Federally financed projects

Route	Section	Description	County	Amount
80	5AU 11K	Eastbound local lanes only, Vreeland Ave. exit to east of Hackensack River bridge	Bergen	(800,000)
206	15J	Dukes Parkway to Somerville Circle	Somerville	(2,625,000)
287	10	Wetlands site #3	Passaic	(1,000,000)
287	19H	Detention basin and Mountain Ave. culvert	Morris	(752,000)
295	3	Repaupo Road to Delaware Street	Gloucester	(13,500,000)

Special Purpose:

Demonstration program:

1. CONSTRUCTION

A. Federal share of Federal/TransportationTrust Fund financed projects

Route	Section	Description	County	Amount
		MAGIC – Phase 1: Routes 80, 46, 4, 3, and 280	Various	(848,000)
		Emergency call boxes	Various	(1,440,000)

B. Federal share of Federal/State Toll Road financed projects

Route	Section	Description	County	Amount
		Electronic toll and traffic management program	Various	(25,000,000)

C. Federally financed projects

Route	Section	Description	County	Amount
		South Jersey transportation management program	Camden Gloucester	(3,000,000)
		Renovate Beckett Street Terminal	Camden	(8,300,000)
		Replace five bridges over Molley Ann's Brook	Passaic	(9,500,000)
		Parking facility at United Hospital (UMDNJ)	Essex	(4,900,000)

2. DESIGN/ENGINEERING

A. Federal share of Federal/TransportationTrust Fund financed projects

Route	Section	Description	County	Amount
		MAGIC – Phase 2: Route 78 corridor	Various	(1,376,000)
		MAGIC – Phase 3: Routes 287 1&9, Turnpike, and Parkway	Various	(1,776,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
21	TSM 1	Green Street to South of Raymond Blvd.	Essex	(358,000)
21	TSM 2	Raymond Blvd. to north of Saybrook Place	Essex	(358,000)
21	TSM 3	Saybrook Place to south of Clay Street	Essex	(540,000)

B. Federally financed projects

Route	Section	Description	County	Amount
1	7L	Pierson Ave. to south of Green Street	Middlesex	(1,379,000)
21	TSM 4	Clay Street to Gouvernor Street	Essex	(560,000)
21F	1	Monroe Street to Route 46	Passaic	(3,250,000)
46	14L	Bridge over Passaic River	Bergen Passaic	(560,000)
46 20	14M 4P	Interchange of Route 46 and Route 20 (Crooks Ave. interchange)	Passaic	(2,464,000)
280	9	Edwards Road – New Road interchange	Morris	(810,000)

3. RIGHT–OF–WAY

A. Federal share of Federal/TransportationTrust Fund financed projects

Route	Section	Description	County	Amount
4 208	1L2W 3T	Virginia Drive to Garden State Parkway	Bergen	(3,040,000)
21	TSM 1	Green Street to south of Raymond Blvd.	Essex	(400,000)
21	TSM 2	Raymond Blvd. to north of Saybrook Place	Essex	(400,000)
21	TSM 3	Saybrook Place to south of Clay Street	Essex	(800,000)
78	5CD	West Peddie Street ramps	Essex	(3,200,000)

B. Federally financed projects

Route	Section	Description	County	Amount
1	7L	Pierson Ave. to south of Green Street	Middlesex	(3,300,000)
21	TSM 4	Clay Street to Gouvernor Street	Essex	(4,000,000)
21F	1	Monroe Street to Route 46	Passaic	(15,400,000)
46 20	14M 4P	Interchange of Route 46 and Route 20 (Crooks Ave. interchange)	Passaic	(5,000,000)
78	5CD	West Peddie Street ramps	Essex	(1,900,000)

78. DEPARTMENT OF TRANSPORTATION

4. STUDY AND DEVELOPMENT

Federally financed projects

Route	Section	Description	County	Amount
		Ocean City to Longport bridge	Cape May Atlantic	(1,000,000)
4	11	Garden State Parkway to Farview Ave., Route 4 and Route 17 interchange	Bergen	(500,000)
9		Raritan River Crossing	Middlesex	(660,000)
21	2	Bridge over Route 78 and Conrail	Essex	(2,150,000)

Special Purpose:

Congestion mitigation and air quality program:

1. CONSTRUCTION

A. Federal share of Federal/TransportationTrust Fund financed projects

Route	Section	Description	County	Amount
		MAGIC – Phase 1; Routes 80, 46, 4, 3, and 280	Various	(12,317,000)

B. Federally financed projects

Route	Section	Description	County	Amount
		Traffic Signal No. 12; Route 9 from County Route 526 to Perrine Road	Middlesex Monmouth Ocean	(4,400,000)
		Traffic Signal No. 13; Routes 1 and 9	Middlesex Union	(4,400,000)
		Purchase commuter vans	Various	(3,000,000)
		Incident management	Various	(5,000,000)
		Local congestion mitigation and air quality initiatives	Various	(1,000,000)
		Park & ride, high occupancy vehicles, ridesharing	Various	(4,800,000)
		Transportation Management Associations	Various	(5,000,000)

2. DESIGN/ENGINEERING

Federally financed projects

Route	Section	Description	County	Amount
		Traffic signal No. 15: Routes 1&9, 1&9T, 139, and 440	Various	(2,220,000)
		Traffic signal No. 19; Route 36	Monmouth	(1,220,000)
1&9	6J	Secaucus Road over the Northern Branch of Conrail and the N.Y., Susquehanna and Western Railroad	Hudson	(112,000)
287	8	Route 24 to Route 80, including HOV lanes	Morris	(5,600,000)

78. DEPARTMENT OF TRANSPORTATION

3. RIGHT–OF–WAY

Federally financed projects

Route	Section	Description	County	Amount
1&9	6J	Secaucus Road over the Northern Branch of Conrail and the N.Y., Susquehanna and Western Railroad	Hudson	(7,539,000)

Special Purpose:

National highway system:

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
		Highway Lighting contract No. 9; Route 440	Middlesex	(7,150,000)
9	12C	Intersection at Oak Ave.	Atlantic	(460,000)
10	2H	East of Franklin Road to west of Salem Street	Morris	(6,589,000)
18	3	Interim improvements; River Road to Route 287	Middlesex	(4,100,000)
23	8D	Intersection at Lower Unionville Road	Sussex	(1,010,000)
80	9H5AS 10K	East of Passaic River bridge to east of Hackensack River bridge	Bergen	(9,581,000)
206	1C	Newton–Hampton Township line to south of Route 94	Sussex	(5,521,000)

2. DESIGN/ENGINEERING

Federally financed projects

Route	Section	Description	County	Amount
10	4L	Intersection at Ridgedale Ave.	Morris	(600,000)
18	3	River Road to Route 287	Middlesex	(2,000,000)
22	14H 15J	West of Meeker Ave. to vicinity of Morris Ave.	Essex Union	(224,000)
22	TSM–2	Dunbar Ave. to Fairway Drive	Union	(448,000)
40 322	3K	West of Chester Ave. to east Jonathons Thorofare	Atlantic	(952,000)
46	12H	Interchange at Riverview Drive	Passaic	(1,153,000)
78		Intersection at Route 655 (Diamond Hill Road)	Union	(1,000,000)
206	2E18D	North of Bartley Road to south of Flanders Bartley Road	Morris	(200,000)
		Palisades Interstate Parkway; lengthen acceleration and deceleration lanes	Bergen	(800,000)

78. DEPARTMENT OF TRANSPORTATION

3. RIGHT–OF–WAY

Federally financed projects

Route	Section	Description	County	Amount
31	8M	Halstead Street to County Route 513 (Mary Ann's Corner)	Hunterdon	(3,085,000)
31		Wetlands mitigation	Hunterdon	(1,535,000)
206	2E18D	North of Bartley Road to south of Flanders Bartley Road	Morris	(750,000)

Special Purpose:

Surface Transportation Program:

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
15 94	4B5D 7C	Intersection of Route 15 and Route 94 and climbing lane on Route 15	Sussex	(2,320,000)
17	7F6K	Houvenkopf Road to Franklin Turnpike	Bergen	(24,625,000)
34	6B	Intersection at Cottrell Road	Middlesex	(974,000)
41	1B	Route 47 to Cooper Street	Gloucester	(3,094,000)
47	11C	Landis Ave. Circle	Cumberland	(1,273,000)
49	6D	West Commerce Street to west of West Ave. (County Route 753)	Cumberland	(3,200,000)
56 77	1A1D	Cornwell Drive, Burlington Road, Route 77 and Landis Ave.	Cumberland	(4,344,000)
147	1E	Route 9 to west of Grassy Sound	Cape May	(33,003,000)
322	5B	East of Union Road to west of Horse Shoe Run Stream	Gloucester	(690,000)
		Rehabilitate three historic Delaware & Raritan Canal tender houses	Mercer Somerset	(550,000)
		Delaware & Raritan Canal recreational trail	Mercer Hunterdon	(1,000,000)
		Shuttle vans for Liberty State Park	Hudson	(400,000)
		Local aid highways	Various	(8,000,000)
		Local FAUS backlog	Various	(2,000,000)
		Remove non–conforming outdoor advertising signs	Various	(1,000,000)
		Bridge painting	Various	(6,166,000)
		Bridge deck patching	Various	(5,832,000)
		Restriping program	Various	(4,000,000)
		Signage program	Various	(5,000,000)
		Wetlands mitigation bank	Various	(2,000,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
		Hazard elimination	Various	(5,000,000)
		Rail – highway crossings	Various	(5,000,000)
		Adopt–a–highway program	Various	(480,000)
		Roadside rehabilitation program	Various	(2,000,000)

2. DESIGN/ENGINEERING

Federally financed projects

Route	Section	Description	County	Amount
		Traffic signal No. 16; Routes 70, 30, 38 and 73	Burlington Camden	(2,220,000)
22		Somerset Ave./Watchung Ave. overpass of County Route 531	Somerset	(600,000)
22		Intersection at North Drive	Somerset	(400,000)
22		Intersection at Wilson Ave.	Somerset	(400,000)
31	2C3C	Interstate 295 to Conrail overpass	Mercer	(1,500,000)
40 322		Intersection at English Creek Road	Atlantic	(800,000)
47	Site 5	Intersection at Deptford Ave./Turkey Hill Road	Gloucester	(500,000)
70	3	Intersection at Evesboro Road	Burlington	(500,000)
70	3H	Medford Circle	Burlington	(560,000)
130		Intersection at County Route 571	Mercer	(400,000)
		Safety management system	Various	(750,000)
		Sussex Trail	Sussex	(560,000)

3. RIGHT–OF–WAY

Federally financed projects

Route	Section	Description	County	Amount
40	11B	Intersection at County Route 552 (Bears Head Road)	Atlantic	(450,000)

4. STUDY AND DEVELOPMENT

Federally financed projects

Route	Section	Description	County	Amount
73		Interstate 295 to Evesham Road, operational improvements	Burlington	(592,000)
		Training and technology investment	Various	(1,000,000)
		Pavement management system	Various	(700,000)
		Traffic data collection	Various	(2,000,000)

78. DEPARTMENT OF TRANSPORTATION

Special Purpose:

Bridge program:

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
		Cregar Road over NJ Transit, Raritan Valley Line	Hunterdon	(1,760,000)
		Maple Ave. over NJ Transit, Pemberton Line	Camden	(3,740,000)
17	2N	Farview Ave. over Route 17	Bergen	(8,400,000)
45	3A3C	Bridges over Majors Run, Cowtown Rodeo, and Culliers Run	Salem	(1,366,000)
50	2D	Bridge over NJ Transit	Cape May	(5,336,000)
156	1A	Bridge over Doctors Creek	Mercer	(2,420,000)
		Bridge painting	Various	(8,834,000)
		Calcium magnesium acetate de–icer demonstration program	Various	(1,000,000)
		Various local bridge projects sponsored by local jurisdictions	Various	(18,000,000)

2. DESIGN/ENGINEERING

Federally financed projects

Route	Section	Description	County	Amount
45	1A	Bridge over Fenwick Creek	Salem	(672,000)
45	1B	Bridge over Mannington Creek	Salem	(672,000)
		Bridge inspection	Various	(4,500,000)
		Bridge management system	Various	(250,000)

3. RIGHT–OF–WAY

Federally financed projects

Route	Section	Description	County	Amount
1&9	2AG	Southbound viaduct over Waverly Yard	Essex	(8,000,000)
4	2AB	Farview Ave. over Route 4	Bergen	(1,000,000)

4. STUDY AND DEVELOPMENT

Federally financed projects

Route	Section	Description	County	Amount
7	3	Bridge over Passaic River	Bergen Essex	(750,000)
35	8	Bridge over Shark River and North Channel	Monmouth	(700,000)
50	1	Bridge over Tuckahoe River	Atlantic Cape May	(1,000,000)

78. DEPARTMENT OF TRANSPORTATION

62. PUBLIC TRANSPORTATION

Account No.		(thousands of dollars)	
29–6310	Congestion Mitigation and Air Quality Program	(30,000)	
37–6310	Surface Transportation Program	(5,500)	
96–6310	Federal Transit Administration	(371,140)	
	Total Appropriation,Public Transportation		*406,640*

Special Purpose:

Congestion mitigation and air quality program:

CONSTRUCTION

Federally financed projects

	Description	County	Amount
NJ Transit	Northeast Corridor signal improvements (PSNY/NEC)	Various	(17,000,000)
NJ Transit	U34CH Diesel locomotive replacement	Various	(13,000,000)

Special Purpose:

Surface transportation program:

CONSTRUCTION

Federally financed projects

	Description	County	Amount
NJ Transit	Historic stations	Various	(4,000,000)
NJ Transit	Hoboken Terminal	Hudson	(1,500,000)

Special Purpose:

Federal Transit Administration:

1. CONSTRUCTION

Federally financed projects

	Description	County	Amount
NJ Transit	Bus passenger facilities	Various	(1,000,000)
NJ Transit	Bus support facilities and equipment	Various	(5,060,000)
NJ Transit	Rail station accessibility for disabled people	Various	(5,000,000)
NJ Transit	Building capital leases	Various	(8,030,000)
NJ Transit	Environmental compliance	Various	(5,000,000)
NJ Transit	Computer equipment and other administrative equipment and facilities	Various	(2,280,000)
NJ Transit	Track rehabilitation	Various	(27,350,000)
NJ Transit	Bridge and tunnel rehabilitation	Various	(10,400,000)
NJ Transit	Signals and communication, and electric traction system	Various	(10,500,000)

78. DEPARTMENT OF TRANSPORTATION

	Description	County	Amount
NJ Transit	Rail support facilities and equipment	Various	(13,810,000)
NJ Transit	Rail passenger facility and terminal improvements	Various	(8,500,000)
NJ Transit	Acquisition/overhaul of locomotives and coaches	Various	(9,750,000)
NJ Transit	Associated rail capital maintenance	Various	(3,000,000)
NJ Transit	Bus rolling stock	Various	(22,770,000)
NJ Transit	Associated bus capital maintenance	Various	(3,100,000)
NJ Transit	Vans for paratransit service; accessibility for disabled people	Various	(2,100,000)
NJ Transit	Private carrier capital improvement program	Various	(2,000,000)
NJ Transit	Centralized traffic control on Northeast Corridor	Various	(6,370,000)
NJ Transit	New York, Susquhanna and Western, bridge rehabilitation and Paterson Station improvements	Various	(41,890,000)
NJ Transit	Penn Station, New York improvements	Various	(2,000,000)
NJ Transit	Secaucus transfer station	Hudson	(100,050,000)
NJ Transit	Kearny Connection rolling	Various	(25,000,000)

2. DESIGN/ENGINEERING

Federally financed projects

	Description	County	Amount
NJ Transit	Atlantic City Bus maintenance facility	Atlantic	(3,000,000)
NJ Transit	Greenville bus maintenance facility	Hudson	(500,000)
NJ Transit	Newark subway car replacement	Essex	(1,000,000)
NJ Transit	Montclair connection	Essex	(4,000,000)
NJ Transit	Atlantic City rail line improvements	Various	(1,600,000)
NJ Transit	Newark – Elizabeth rail link	Essex Union	(3,280,000)
NJ Transit	Hamilton (I–295) complex Hamilton Township	Mercer	(3,000,000)

78. DEPARTMENT OF TRANSPORTATION

3. STUDY AND DEVELOPMENT

Federally financed projects

	Description	County	Amount
NJ Transit	Lakewood–Freehold–Matawan/ Jamesburg rail project	Various	(1,800,000)

4. OPERATING ASSISTANCE

	Description	County	Amount
NJ Transit	Federal Operating Assistance	Various	(38,000,000)

64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)	
05–6070	Access and Use Management	(13,000)	
	Total Appropriation, Regulation and General Management ..		*13,000*
	Total Appropriation, Department of Transportation		***941,314***

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

Account No.		(thousands of dollars)	
03–9720	Civil Courts	(10)	
05–9730	Family Courts	(38,836)	
11–9760	Field Operations	(15)	
	Total Appropriation, Judicial Services		*38,861*
	Total Appropriation, The Judiciary		***38,861***
	TOTAL APPROPRIATION, FEDERAL FUNDS		***5,253,132***

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass–through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass–through grants; grants to State colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey, and the New Jersey Institute of Technology for research or other scholarly activity not related to expansion of course curricula; federal financial aid funds for students attending post secondary educational institutions in excess of the amount specifically appropriated; provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of $200,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one–time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The accounts receivable balances of federal funds as of June 30, 1992 are reestablished and appropriated for the same purposes, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting who shall inform the Legislative Budget and Finance Officer by September 1, 1992 of accounts receivable balances which are established and reappropriated.

The unexpended balances of federal funds as of June 30, 1992 are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1992 of any unexpended balances which are reappropriated.

The Director of the Division of Budget and Accounting shall promulgate and enforce uniform accounting procedures applicable to all State agencies receiving and expending federal funds.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 1993, reports on proposed expenditures during fiscal year 1994 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the job training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; and the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide service under the block grants.

The amounts hereinabove appropriated are available, subject to the approval of the Director of the Division of Budget and Accounting, for the payment of obligations and the reimbursement of expenditures applicable to prior fiscal years.

NOTES

GENERAL PROVISIONS

2. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefor, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received or receivable for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1992 of such funds, subject to the approval of the Director of the Division of Budget and Accounting.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1992 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade–in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non–reimbursable costs and ineligible expenditures have been incurred.

6. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non–State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

7. There are appropriated such sums as may be required for the collection of debts owed to the State, subject to allotment by the Director of the Division of Budget and Accounting.

8. The unexpended balances as of June 30, 1992 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

9. Unless otherwise provided, balances remaining as of June 30, 1992 in accounts of appropriations enacted subsequent to April 1, 1992 are appropriated.

10. a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, fund code and program code unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than $300,000, to or from any item of appropriation;

(2) Requests for the transfer of State funds, in amounts greater than $300,000, to or from any account within an item of appropriation in which the unexpended balances are reappropriated in this act, or which is otherwise designated as a carry–forward account;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than $8,000, to or from any Special Purpose or Grant account within an item of appropriation, from or to a different item of appropriation;

(4) Requests for the transfer of State and other nonfederal funds, in amounts greater than $8,000, to or from any Special Purpose or Grant account in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(5) Requests for the transfer of State funds, in amounts greater than $8,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants–In–Aid, State Aid, Capital Construction and Debt Service;

(6) Requests for the transfer of federal funds, in amounts greater than $8,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item;

(7) Requests for the transfer of federal funds, in amounts greater than $8,000, to or from any Special Purpose or State Aid and Grants account within an item of appropriation, from or to a different item of appropriation;

(8) Requests for the transfer of federal funds, in amounts greater than $8,000, to or from any Special Purpose or State Aid and Grants account, in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations; and

(9) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (5) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than $300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative branch of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or his designee with notification given to the director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency and necessity under the State Contingency Fund and transfers from the appropriations to the various accounts in the category of Salary and Other Benefits, both in the Inter–Departmental Accounts, shall not be subject to legislative approval or disapproval.

11. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and he is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be his duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

12. The Director of the Division of Budget and Accounting is empowered and it shall be his duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, leased telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, to an Inter–Departmental account, or to the General Fund, as applicable, from any other department, branch or non–State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non–State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non–State funds are appropriated for the purpose of such transfer.

13. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

14. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal Insurance Administration requirements.

15. Upon request of any department receiving non–State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

16. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

17. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

18. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Notwithstanding the provisions of P.L.1954,c.48 (C.52:34–6 et seq.) sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Network (NJECN) as if they were State government agencies pursuant to subsection (a) of section 5 of P.L.1954,c.48 (C.52:34–10); provided however, that any expenditure with NJECN shall be subject to the prior approval of the Director of the Division of Budget and Accounting.

20. The Director of the Division of Budget and Accounting may settle any claim not exceeding $250 due and owing to the State.

21. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding $1,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding $1,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

22. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendation of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

23. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.

24. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated January 28, 1992.

25. State agencies shall prepare and submit a copy of their agency or departmental budget requests for Fiscal Year 1994 by October 1, 1992 and a copy of their spending plans involving all State, federal and other non–State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, 1992, and updated spending plans on February 1, and May 1, 1993. The spending plans shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB–4s, Application for Non–State funds, and accompanying project proposals or grant applications, with the exception of research grants awarded to State colleges, which do not require a State match and which will not commit or require State support after the grant's expiration, prior to the director's approval or disapproval of the application.

28. Notwithstanding the provisions of P.L.1943,c.188 (C.52:14–17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be $.25 per mile.

29. Notwithstanding any other provisions in this act, no unexpended balances as of June 30, 1992 are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision.

30. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds, such sums as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub. L.99–514 (26 U.S.C. 1 et seq.) which requires issuers of tax–exempt debt obligations to rebate any arbitrage earnings to the federal government.

31. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund to implement the fiscal year 1993 annual appropriations act, there are appropriated from the General Fund such sums as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short–term notes), together with any costs or obligations relating to the issuance thereof of contracts related thereto, according to the terms set forth herein. Provided further that, to the extent that short–term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such sums as may be required to pay the principal of those short–term notes.

32. The State Treasurer, with the approval of the Joint Budget Oversight Committee, is authorized to issue in fiscal year 1993 short–term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution. Such short–term notes shall mature and be paid in fiscal year 1993 and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short–term notes or contracts relating thereto. Such short–term notes shall be issued in such amounts and at such times during fiscal year 1993 as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related

costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. Whenever the State Treasurer issues such short–term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

33. Such sums as may be necessary are appropriated from delinquent tax judgments, delinquent student loans, administrative fines and penalties, unclaimed property, escheats, overpayments of state entitlements and other debts owing to the State or its agencies collected or recovered by the Division of Taxation and the Unclaimed Property/Escheats Unit in the Department of the Treasury or by the Division of Law in the Department of Law and Public Safety or any other unit of State government to fund the costs of auditors, attorneys and other staff and other costs in such divisions or units incurred in order to collect or recover these funds, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee or its successor, with written reports on January 1, 1993, March 1, 1993 and July 1, 1993 of the amount of such collections and recoveries itemized by type of debt and the detailed appropriation and expenditure of such sum within each agency.

34. The Commissioner of the Department of Personnel shall report on or before October 1, 1992, to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee on the implementation of the management, administrative and unclassified service personnel reductions resulting from savings in Salaries and wages accounts.

35. The Director of the Division of Budget and Accounting shall submit to the Legislative Budget and Finance Officer, at the time of delivery of the Governor's Recommended Budget Document to the Legislature a copy of the Integrated Planning and Budget System Salary Reconciliation Analyses for the Governor's Fiscal Year 1994 Recommended Budget for each department and for each program class within each department, showing the gross salary requirements, adjustments taken against the gross salary requirements and positions recommended and funded for Fiscal Year 1993 and Fiscal Year 1994. The Director of the Division of Budget and Accounting shall submit to the Legislative Budget and Finance Officer, copies of job 1824–Count of positions on budget bureau complement expenditure file as of pay period 5 and pay period 11 within ten days after the end of the pay period showing all positions filled and vacant from all funding sources for budgeted, non–budgeted, special services, summer seasonal and non–State positions and job 1068–Report of paychecks issued for all departments and institutions, all positions types, and all funding sources as of February 1, 1993 and May 15, 1993 within ten days of the date of those reports.

36. None of the funds appropriated to the Executive Branch of State government for information processing–internal, information processing–external, professional services or additions, improvements and equipment shall be available to pay for any computer services or equipment without the authorization and approval of the Office of Telecommunications and Information Systems.

37. There are appropriated from the General Fund to the Department of Law and Public Safety and The Department of Health such amounts as are necessary to support the 24–hour–a–day operation of the New Jersey Emergency Medical Service Helicopter Response Program, subject to the approval of the Director of the Division of Budget and Accounting.

38. Notwithstanding the provisions of any law to the contrary, no State Troopers, corrections officers or personnel providing services in any institution operated by the State shall be laid off. Whenever possible, layoffs shall exclude those employees of any department who provide direct services and shall also exclude career State employees who have occupied the same job title for at least five years or who have ten years of State service.

39. The Consolidated State Laboratory shall be in but not of the Department of the Treasury. Moneys appropriated to the Departments of Health, Environmental Protection and Energy, and Agriculture to support previously individual laboratory service units are transferred to the Consolidated State Laboratory for laboratory services. The Consolidated State Laboratory is authorized to establish fees for services provided. Revenues generated thereby shall be utilized to support the operation of the Consolidated State Laboratory. The unexpended balances as of June 30, 1992 in the accounts of the individual laboratory service units are appropriated for the same purpose and transferred to the Consolidated State Laboratory.

40. This act shall take effect July 1, 1992 and section 37 shall expire on the first day of the fourth month after enactment of P.L.1992.c. (C.) (now pending before the Legislature as Senate Bill No. 282(1R)of 1992).

NOTES

OTHER FUNDS AND ACCOUNTS

CAPITAL PROJECTS FUNDS, SPECIAL REVENUE FUNDS TRUST FUNDS AND AGENCY FUNDS

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Fund No.	
530	Correctional Facilities Construction Fund
541	Correctional Facilities Construction Fund (1987)
524	Energy Conservation Fund
512	Higher Education Buildings Construction Fund
539	Human Services Facilities Construction Fund
518	Institutional Construction Fund
502	Institutions Construction Fund
535	New Jersey Bridge Rehabilitation and Improvement Fund
549	New Jersey Bridge Rehabilitation and Improvement and Railroad Right–of–Way Preservation Fund of 1989
548	Public Purpose and Community–Based Facilities Construction Fund
501	Public Buildings Construction Fund
525	Public Purpose Buildings Construction Fund
480	Special Transportation Fund
509	State Facilities for Handicapped Fund
514	State Transportation Fund
523	Transportation Rehabilitation and Improvement Fund

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760	Alcohol Education, Rehabilitation and Enforcement Fund
775	Atlantic City Tourism Promotion Fund
508	Beaches and Harbor Fund
754	Boarding House Rental Assistance Fund
794	Board of Bar Examiners
490	Casino Control Fund
491	Casino Revenue Fund
771	Catastrophic Illness in Children Relief Fund
765	Clean Communities Account Fund
503	Clean Waters Fund
797	New Jersey Lawyers' Fund for Client Protection
547	1989 Development Potential Bank Transfer Fund
520	Emergency Flood Control Fund
763	Enterprise Zone Assistance Fund
798	Ethics Financial Committee
529	Farmland Preservation Fund
546	1989 Farmland Preservation Fund
542	Cultural Centers and Historic Preservation Fund
533	Green Trust Fund
496	Gubernatorial Elections Fund
528	Hazardous Discharge Fund
516	Hazardous Discharge Fund of 1986
531	Hazardous Discharge Site Cleanup Fund
777	Health Care Cost Reduction Fund
551	Higher Education Facilities Renovation and Rehabilitation Fund
552	Historic Preservation Revolving Loan Fund
522	Housing Assistance Fund
543	Jobs, Education, and Competitiveness Fund
538	Jobs, Science and Technology Fund
513	Medical Education Facilities Fund
521	Mortgage Assistance Fund
526	Natural Resources Fund
774	New Jersey Automobile Insurance Guaranty Fund
532	1983 New Jersey Green Acres Fund
544	1989 New Jersey Green Acres Fund
545	1989 New Jersey Green Trust Fund
776	New Jersey Health Care Trust Fund
537	New Jersey Local Development Financing Fund
709	New Jersey Spill Compensation Fund

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SPECIAL REVENUE FUNDS

Fund No.	
504	Pinelands Infrastructure Trust Fund
778	Pollution Prevention Fund
495	Property Tax Relief Fund
515	Resource Recovery and Solid Waste Disposal Facility Fund
757	Safe Drinking Water Fund
762	Sanitary Landfill Closure and Rate Relief Fund
753	Sanitary Landfill Facility Contingency Fund
534	Shore Protection Fund
519	State Land Acquisition and Development Fund
721	State Lottery Fund
506	State Recreation and Conservation Land Acquisition and Development Fund
505	State Recreation and Conservation Land Acquisition Fund
752	State Recycling Fund
507	State Water Development Fund
550	Stormwater Management and Combined Sewer Overflow Abatement Fund
796	Superior Court of New Jersey Trust Fund
795	Trial Attorney Certification Program
751	Unemployment Compensation Auxiliary Fund
540	Urban Development Investment Fund
770	Vietnam Veteran's Memorial Fund
766	Volunteer Emergency Service Organizations Loan Fund
510	Wastewater Treatment Fund
500	Water Conservation Fund
527	Water Supply Fund
772	Water Supply Replacement Trust Fund
756	Worker and Community Right–to–Know Fund

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536	Community Development Bond Fund
703	Emergency Services Fund
731	Fund for the Support of Free Public Schools–Income Account
732	Fund for the Support of Free Public Schools–Investment Account
736	Higher Education Assistance Fund
779	Insurance Annuity Trust Fund
702	Motor Vehicle Security Responsibility Fund
711	Mutual Workers' Compensation Security Fund
746	New Home Warranty Security Fund
748	New Jersey Federal/State Rural Rehabilitation Fund
726	New Jersey Insurance Development Fund
716	Real Estate Guaranty Fund
729	State Disability Benefit Fund – General Account
747	State of New Jersey Tischler Memorial Fund
710	Stock Workers' Compensation Security Fund
708	Unclaimed Personal Property Trust Fund
728	Unemployment Compensation Fund
713	University of Medicine and Dentistry of New Jersey Self Insurance Reserve Fund
701	Unsatisfied Claim and Judgment Fund
700	Veterans Guaranteed Loan Fund
793	Wage and Hour Trust Fund

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769 Capital City Redevelopment Loan and Grant Fund
722 Common Pension Fund A
723 Common Pension Fund B
724 Common Pension Fund D
761 Development Fund—Luxury Tax
749 General Trust Fund
755 Luxury Tax Fund
773 New Jersey Medical Malpractice Reinsurance Recovery Fund
707 Outstanding Checks Fund
759 Resource Recovery Investment Fund
758 Solid Waste Services Tax Fund
721 State Lottery Agency Fund
717 State of New Jersey Cash Management Fund
511 Wastewater Treatment Trust Fund

MISCELLANEOUS RECEIPT ACCOUNTS

Name	Account Number Org.	Fund	Program	Source
Employee Maintenance Deductions	9500	100	070000	1–243–50
Escheats, Personal Property (14 Yrs. Law)	2040	100	070080	1–137–60
Interest on Deposits	2040	100	070020	1–132–92
Miscellaneous Revenue	9500	100	070000	1–600–70
Administration and Investment of Pension Fund—Recoveries	9500	100	210000	1–201–30
Fringe Benefit Recoveries from School Districts	9500	100	070000	1–206–50
Indirect Cost Recoveries—Federal	9500	100	070000	1–210–50
Fringe Benefit Recoveries from Colleges and Universities	9500	100	070000	1–207–50
Rent of State Building Space	9500	100	070000	1–208–30
Surplus Property	2050	100	090000	1–278–30
Unallocated Revenue	2040	100	070070	1–604–70
Unclaimed Inmates and Patients Account	9500	100	070000	1–606–70
Unclaimed Wages Account	9500	100	070000	1–605–70
Vending Machines	2050	100	090000	1–139–30

INTERFUND TRANSFER ACCOUNTS

Anticipated

Name	Account Number Org.	Fund	Program	Source
Beaches and Harbor Fund	9505	100	990000	9–508–98
Clean Communities Account Fund	4900	101	178700	9–765–98
Clean Waters Fund	9505	100	990000	9–503–98
Community Development Bond Fund	9505	100	990000	9–536–98
Correctional Facilities Construction Fund	9505	100	990000	9–530–98
Correctional Facilities Construction Fund Act of 1987	9505	100	990000	9–541–98
Cultural Centers and Historic Preservation Fund	9505	100	990000	9–542–98
Emergency Flood Control Fund	9505	100	990000	9–520–98
Energy Conservation Fund	9505	100	990000	9–524–98
Farmland Preservation Fund	9505	100	990000	9–529–98
Fund for the Support of Free Public Schools—Income	9505	100	990000	9–731–98
General Trust Fund	9505	100	990000	9–749–98
Hazardous Discharge Fund	9505	100	990000	9–528–98
Higher Education Assistance Fund	9505	100	990000	9–736–98
Higher Education Building Construction Fund Act of 1971	9505	100	990000	9–512–98
Institutional Construction Fund	9505	100	990000	9–518–98
Institutions Construction Fund	9505	100	990000	9–502–98
Jobs, Education and Competitiveness Fund	9505	100	990000	9–543–98
Jobs, Science and Technology Fund	9505	100	990000	9–538–98
Medical Education Facilities Fund	9505	100	990000	9–513–98
Mortgage Assistance Fund	9505	100	990000	9–521–98
Natural Resources Fund	9505	100	990000	9–526–98
New Jersey Bridge Rehabilitation and Improvement and Railroad Right–of–Way Fund	9505	100	990000	9–549–98
New Jersey Bridge Rehabilitation and Improvement Fund	9505	100	990000	9–535–98
New Jersey Spill Compensation Fund	4815	100	195080	9–709–98
1983 New Jersey Green Acres Fund	9505	100	990000	9–532–98
Outstanding Checks Account	9505	100	990000	9–707–98
Outstanding Checks 6 years and over—Escheat	2040	100	070000	9–707–98
Public Building Construction Fund	9505	100	990000	9–501–98

INTERFUND TRANSFER ACCOUNTS

Anticipated

Name	Account Number Org.	Fund	Program	Source
Public Purpose and Community–Based Facilities Construction Fund	9505	100	990000	9–548–98
Public Purpose Buildings Construction Fund	9505	100	990000	9–525–98
Sanitary Landfill Facilities Contingency Fund	4900	101	175020	9–753–98
Shore Protection Fund	9505	100	990000	9–534–98
State Disability Benefits Fund	9505	100	990000	9–729–98
State Land Acquisition and Development Fund	9505	100	990000	9–519–98
State Lottery Fund	9505	100	990010	9–721–98
State of New Jersey Cash Management Fund	2040	100	070000	9–717–98
	2130	100	200000	9–717–98
State Recreation and Conservation Land Acquisition Fund act of 1971	9505	100	990000	9–505–98
State Recreation and Conservation Land Acquisition and Development Fund Act of 1974	9505	100	990000	9–506–98
State Recycling Fund	4900	101	178500	9–752–98
State Transportation Fund	9505	100	990000	9–514–98
State Water Development Fund	9505	100	990000	9–507–98
Stormwater Management and Combined Sewer Overflow Abatement Fund	9505	100	990000	9–550–98
Transportation Rehabilitation and Improvement Fund	9505	100	990000	9–523–98
Unclaimed Personal Property Trust Fund	9505	100	990000	9–708–98
Unemployment Compensation Auxiliary Fund	9505	100	990000	9–751–98
Unsatisfied Claim and Judgement Fund	9505	100	990000	9–701–98
Water Conservation Fund	9505	100	990000	9–500–98
Water Supply Fund	9505	100	990000	9–527–98
Worker and Community Right–to–Know Fund	4825	101	027050	9–756–98
	4220	140	020090	9–756–98
	4235	101	114500	9–756–98
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8040 Division of State and Regional Planning
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8051 Division on Women
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