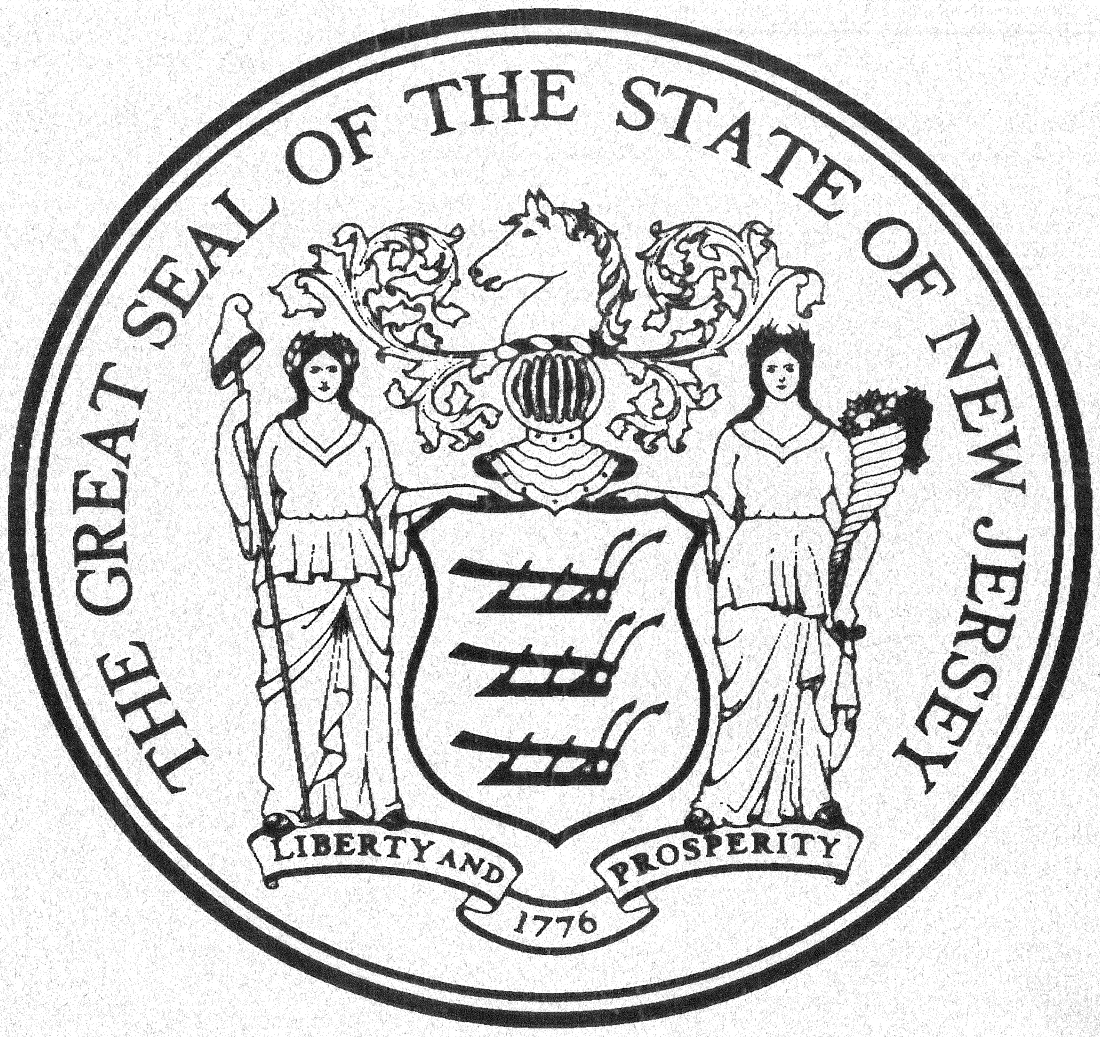
STATE OF NEW JERSEY



APPROPRIATIONS HANDBOOK

FISCAL YEAR 1994 – 1995

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1994 – 95

DEPARTMENT OF THE TREASURY

OFFICE OF MANAGEMENT AND BUDGET

Brian W. Clymer

State Treasurer

Michael R. Ferrara

Acting Director, Office of Management and Budget

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SESSION OF 1994

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Alan R. Kooney, *Legislative Budget and Finance Officer*, Office of Legislative Services
Peter R. Lawrance, *Assistant Legislative Budget and Finance Officer*, Office of Legislative Services

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TECHNICAL NOTE

The Director of the Division of Budget and Accounting is authorized to make necessary corrections to the Appropriations Act in accordance with legislative intent. This **Appropriations Handbook** reflects two reorganizations and several written rulings which make this publication not directly comparable to the agency and fund subtotals in the FY 1995 Appropriations Act, P.L. 1994, Chapter 67.

The Departments of State and Treasury appropriations displayed herein incorporate the **Higher Education Restructuring Act of 1994,** P.L. 1994, Chapter 48, and **Reorganization Plan 001–1994**. Further, written rulings have been issued to move several appropriation items contained in the FY 1995 Appropriations Act. For example, the "Higher Education Equipment Leasing Bonds" appropriation has been reallocated from Debt Service to Grants–in–Aid. A complete set of written rulings may be obtained from the Office of Management and Budget.

TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of the Appropriations Act (P.L. 1994, c.67) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one–month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

In order to increase usefulness and readability, several changes have been made to the format of the *Appropriations Handbook*:

1. **NJCFS Account Numbers**—to ease the transition to the new NJCFS account code, both the NJFIS and NJCFS account numbers have been included. The new NJCFS account numbers are next to the left–hand margin and are italicized.

2. **Level of Appropriations**—The funding associated with each NJCFS account (which represents the actual level of appropriation), is on the same line as the NJCFS account and is displayed next to the right–hand margin.

3. **Consolidated Language**—To better conform with the Budget presentation and assist in reconciling versions, *Appropriations Language* provisions are now displayed at the end of each Statewide program, rather than with the individual Program Classes. *Appropriations Language* is displayed in Account Number sequence.

4. **Control Accounts**—NJCFS Revenue Budget and Appropriation account links have not been established as of publication of this Handbook. For this reason, the CFS account number is not displayed next to the Appropriation Control accounts.

As of the time of this printing, several accounts associated with Appropriations Language had not yet been established by NJCFS. If readers are unable to find the necessary account using the online NJCFS/NJFIS table crosswalk, they should contact their budget analysts for additional assistance.

GOVERNOR'S REVENUE CERTIFICATION

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1994–1995

GENERAL FUND

	(thousands of dollars)
Undesignated Fund Balance, July 1, 1994	797,557

Major Taxes

Sales	3,980,000
Corporation Business	915,000
Motor Fuels	440,000
Motor Vehicle Fees	390,000
Transfer Inheritance	312,000
Insurance Premium	244,000
Cigarette	215,000
Petroleum Products Gross Receipts	204,000
Public Utility Excise	136,000
Corporation Banks and Financial Institutions	121,000
Alcoholic Beverage Excise	75,000
Realty Transfer	48,000
Enhanced Tax Compliance Effort	30,000
Savings Institution	22,000
Motor Fuel Use – Motor Carrier	8,000
Tobacco Products Wholesale Sales	4,000
Business Personal Property	2,000
Total Major Taxes	*7,146,000*

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch—	
Department of Agriculture:	
Fertilizer Inspection Fees	164
Milk Control Licenses and Fees	360
Miscellaneous Revenue	1
Other Animal, Plant Disease, and Pest Control Fees	5
Subtotal, Department of Agriculture	530
Department of Banking:	
Bank Assessments	2,800
Examination Fees	4,245
Licenses and Other Fees	2,627
New Jersey Cemetery Board	88
Subtotal, Department of Banking	9,760
Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation – Fair Housing 8020-056	16,325
Boarding Home Fees	264
Construction Fees 8015-018	5,034
Fire Safety 8017-029	13,591
Hackensack Meadlowlands Development	4,000
Housing Inspection Fees 8010-013	5,244
Planned Real Estate Development Fees 8015-027	828
Truth In Renting 8020-037	33
Subtotal, Department of Community Affairs	45,319
Department of Education:	
Academy for the Advancement of Teaching and Administration	275
Audit Recoveries	1,900
Katzenbach School for the Deaf – Tuition	3,400
Miscellaneous Revenue	82
Nonpublic Schools Textbook Recoveries	500
School Construction Inspection Fees	752
State Board of Examiners	1,500
Subtotal, Department of Education	8,409
Department of Environmental Protection:	
Air Pollution Fees and Fines	9,922
Clean Water Enforcement Act	2,050
Coastal Area Development Review Act	115
Endangered Species Tax Checkoff	315
Excess Diversion	175
Fee Stabilization	5,400
Freshwater Wetlands – Fees	1,150
Freshwater Wetlands – Fines	150
Hazardous Waste Fees	5,343
Hazardous Waste Fines	1,200
Hunters' and Anglers' Licenses	10,652
Industrial Site Recovery Act	564
Laboratory Certification Fees	300
Laboratory Certification Fines	80
Liberty State Park	320
Marina Rentals	394
Marine Lands – Preparation and Filing Fees	160
Medical Waste	3,300
Miscellaneous Revenue	31
Morris Canal Fund	48
New Jersey Pilot Commissioners	73
New Jersey Pollutant Discharge Elimination System	11,493
New Jersey Water Supply Authority Debt Service Repayments	770
Parks Management Fees and Permits	4,100
Parks Management Fines	122
Pesticide Control Fines	70
Pesticide Control.Fees	2,507
Radiation Protection Fees	2,124
Radiation Protection Fines	100
Shellfish and Marine Fisheries	100
Solid & Hazardous Waste Disclosure	900
Solid Waste – Utility Regulation Assessments	3,089
Solid Waste – Utility Regulation Fines	1,200
Solid Waste Fines – DEP	350
Solid Waste Management Fees – DEP ARU 053	6,182

Miscellaneous Taxes, Fees, Revenues

	(thousands of dollars)
Spring Meadow Golf Course	500
Stream Encroachment	1,450
Toxic Catastrophe Prevention – Fees	1,462
Toxic Catastrophe Prevention – Fines	300
Treatment Works Approval	700
Underground Storage Tanks	983
Water Allocation	1,640
Water Pollution Judgments – Fines	3,000
Water Supply Management Regulations	550
Water/Wastewater Operators Licenses	70
Waterfront Development	350
Well Permits/Well Drillers/Pump Installers Licenses	234
Wetlands	10
Worker Community Right to Know – Fines	100
Subtotal, Department of Environmental Protection	86,198
Department of Health:	
Animal Control Act	550
Consumer Health Penalties	640
HealthStart	330
Hospital Per Adjusted Admission Charge Assessments	3,520
Rabies Control	453
Vital Statistics Registration	150
Subtotal, Department of Health	5,643
Department of Human Services:	
Child Care Licensing/Adoption Law	120
Marriage License Fees	1,409
Maximization of Federal HCFA Reimbursement	24,000
Medicaid Uncompensated Care – Acute	229,250
Medicaid Uncompensated Care – Psychiatric	179,875
Medicaid Uncompensated Care – UMDNJ	18,100
Patients' and Residents' Cost Recovery – Developmental Disability	14,802
Patients' and Residents' Cost Recovery – Psychiatric Hospitals	46,256
Patients' and Residents' Cost Recovery – Special Residential Services	6,569
School Based Medicaid	45,000
Title XIX Health Facility Rate Setting & Inspection	300
Subtotal, Department of Human Services	565,681
Department of Insurance:	
Actuarial Services	1,948
Licensing and Enforcement	14,375
Real Estate Commission	3,532
Subtotal, Department of Insurance	19,855
Department of Labor:	
Special Compensation Fund	1,509
Workers' Compensation Assessment	8,876
Workplace Standards–Licenses, Permits and Fines	2,238
Subtotal, Department of Labor	12,623
Department of Law and Public Safety:	
Athletic Control Board Fees	200
Auto Body Repair Shop Licensing	315
Beverage Licenses	2,000
Division of Consumer Affairs	
General Revenues	
Charities Registration Section	15
Consumer Affairs	2
Controlled Dangerous Substances	100
Legalized Games of Chance Control	525
Private Employment Agencies	258
Weights and Measures – General	100
Professional Examining Board Fees	
State Board of Architects	849
State Board of Audiology and Speech – Language Pathology Advisory	128
State Board of Certified Public Accountants	818
State Board of Chiropractors	305
State Board of Cosmetology and Hairstyling	1,346
State Board of Dentistry	826
State Board of Electrical Contractors	432
State Board of Marriage Counselor Examiners	119
State Board of Master Plumbers	323

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Medical Examiners	4,393
State Board of Mortuary Science	265
State Board of Nursing	2,134
State Board of Occupational Therapists and Assistants	100
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	204
State Board of Optometrists	229
State Board of Orthotics & Prosthesis	50
State Board of Pharmacy	701
State Board of Physical Therapy	270
State Board of Professional Engineers & Land Surveyors	982
State Board of Professional Planners	242
State Board of Psychological Examiners	256
State Board of Public Movers and Warehousemen	238
State Board of Real Estate Appraisers	550
State Board of Respiratory Care	270
State Board of Shorthand Reporting	62
State Board of Social Workers	539
State Board of Veterinary Medical Examiners	173
Drunk Driving Fines	991
Federal Commercial Driver License Program	1,354
Identical Reflectorized Plates	500
Motor Vehicle Security – Responsibility Law Administration	8,209
Motor Vehicle Surcharge Program	22,091
Motor Vehicle Surcharge Program – Delinquent	66,000
Motor Vehicle Surcharge Program – Enhanced Collection Effort	24,000
Other Boating Fees	2
Parking Offenses	363
Photo Licensing	1,000
Pleasure Boat Licenses	2,200
Salvage Title Program	527
Securities Enforcement	2,185
State Police – Fingerprint Fees	1,014
State Police – Other Licenses	277
State Police – Private Detective Licenses	220
Uninsured Motorists Program	3,589
Violent Crime Compensation	3,500
Subtotal, Department of Law and Public Safety	158,341
Department of Military and Veterans' Affairs:	
Soldiers' Homes	17,780
Department of State:	
Commissions	1,212
General Revenue – Fees	16,183
Subtotal, Department of State	17,395
Department of Transportation:	
Air Safety Fund	1,000
Applications and Highway Permits	600
Autonomous Transportation Authorities	24,500
Interest on Purchase of Right of Way	63
Outdoor Advertising	240
Petitions and Motor Carrier Inspections	145
Subtotal, Department of Transportation	26,548
Department of the Treasury:	
Assessments – Cable TV	2,726
Assessments – Public Utility	19,676
Casino Fines	600
Coin Operated Telephones	2,000
Escrow Interest – Construction Accounts	50
Higher Education Bond Interest Recoveries	334
Nuclear Emergency Response Assessment	4,053
Public Utility Gross Receipts and Franchise Taxes	360,000
Public Utility Tax – Administration	250
Railroad Tax – Class II	2,600
Railroad Tax – Franchise	3,250
Sale of Real Property	7,000
Surplus Property	81
Subtotal, Department of the Treasury	402,620

16,804.00

Miscellaneous Taxes, Fees, Revenues

	(thousands of dollars)
Other Sources:	
Miscellaneous revenue	500
Inter–Departmental Accounts:	
Administration and Investment of Pension Funds – Recoveries	36,750
Employee Maintenance Deductions	1,400
Fringe Benefit Recoveries from Colleges and Universities	43,165
Fringe Benefit Recoveries from Federal and Other Funds	68,641
Fringe Benefit Recoveries from School Districts	22,050
Indirect Cost Recovery – Federal	8,400
Rent of State Building Space	1,150
Social Security Recoveries from Federal and Other Funds	29,925
Sports and Exposition Authority	5,000
Subtotal, Inter–Departmental Accounts	216,481
Judicial Branch—	
The Judiciary:	
Court Fees	36,848
Court Unification County Reimbursements	115,500
Court Unification Fees, Fines, Assessments	19,643
Subtotal, The Judiciary	171,991
Total Miscellaneous Taxes, Fees, Revenues	*1,765,674*

Interfund Transfers

(thousands of dollars)

Alcohol Education Rehabilitation and Enforcement Fund	4,000
Alternate Benefits Long Term Disability	5,000
Beaches and Harbor Fund	99
Clean Communities Account Fund	10,968
Clean Waters Fund	119
Community Development Bond Fund	70
Correctional Facilities Construction Fund	10
Correctional Facilities Construction Fund (Act of 1987)	740
Cultural Center & Historic Preservation Fund 1987	1,400
Emergency Flood Control Fund	87
Energy Conservation Fund	506
Enterprise Zone Assistance Fund	15,000
Farmland Preservation Fund	48
Fund for the Support of Free Public Schools	6,000
Hazardous Discharge Fund	500
Hazardous Discharge Fund of 1986	4,641
Hazardous Discharge Site Cleanup Fund	14,570
Higher Education Buildings Construction Fund (Act of 1971)	11
Housing Assistance Fund	100
Human Services Facilities Construction Fund	84
Institutional Construction Fund	2
Institutions Construction Fund	1
Jobs, Education and Competitiveness Fund	2,000
Jobs, Science and Technology Fund	157
Medical Education Facilities Fund	8
Mortgage Assistance Fund	820
Motor Vehicle Security Responsibility Fund	5
NJ Bridge Rehab. & Improvement & R.R. Right–of–Way Preservation Fund	1,100
Natural Resources Fund	62
New Jersey Bridge Rehabilitation and Improvement Fund	458
New Jersey Green Acres Fund (1983)	705
New Jersey Spill Compensation Security Fund Administrative Costs	16,513
Outstanding Checks Account	525
Pollution Prevention Fund	3,625
Public Buildings Construction Fund	5
Public Purpose & Community Based Facilities Construction Fund	1,302
Public Purpose Buildings Construction Fund	464
Resource Recovery Investment Fund	350
Safe Drinking Water Fund	5,950
Sanitary Landfill Facility Contingency Fund	12,190
School Fund Investment Account	2,345
Shore Protection Fund	453
Solid Waste Services Tax Fund	65
State Disability Benefit Fund General Account	25,025
State Land Acquisition and Development Fund	70
State Lottery Fund	618,000
State Lottery Fund Administration	17,346
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	40
State Recreation and Conservation Land Acquisition and Development	37
State Recycling Fund	15,632
State of New Jersey Cash Management Fund	2,166
Stormwater Management and Combined Sewer Overflow Abatement Fund	720
Transportation Rehabilitation and Improvement Fund of 1979	550
Unclaimed Personal Property Trust Fund	41,700
Unclaimed Personal Property Trust Fund – Acceleration	45,000
Unemployment Compensation Tax Auxiliary Fund	13,161
Unsatisfied Claim and Judgement Fund	1,670
Wage and Hour Trust Fund	75
Water Conservation Fund	91
Water Supply Fund	12,825
Worker and Community Right to Know Fund	3,167
Total Interfund Transfers	*910,333*
Total Revenues, General Fund	***9,822,007***
Total Resources, General Fund	***10,619,564***

(thousands of dollars)

SURPLUS REVENUE FUND

Undesignated Fund Balance, July 1, 1994	153,828
Total Resources, Surplus Revenue Fund	*153,828*

PROPERTY TAX RELIEF FUND

Undesignated Fund Balance, July 1, 1994	0
Enhanced Tax Compliance Effort	25,000
Gross Income Tax	4,557,000
Total Resources, Property Tax Relief Fund	*4,582,000*

CASINO CONTROL FUND

License Fees	57,371
Total Resources, Casino Control Fund	*57,371*

CASINO REVENUE FUND

Undesignated Fund Balance, July 1, 1994	23,894
Gross Revenue Tax	285,000
Interfund Transfer	11,000
Investment Income	2,000
Total Resources, Casino Revenue Fund	*321,894*

GUBERNATORIAL ELECTIONS FUND

Undesignated Fund Balance, July 1, 1994	0
Taxpayers' Designations	1,500
Total Resources, Gubernatorial Elections Fund	*1,500*
TOTAL RESOURCES, ALL FUNDS	*15,736,157*

Federal Revenue

(thousands of dollars)

Executive Branch—	
Department of Agriculture:	
Cooperative Gypsy Moth Suppression	140
Fish Inspection Services	130
Jobs Bill	919
Various Federal Programs	131
Subtotal, Department of Agriculture	1,320
Department of Commerce and Economic Development:	
Public Broadcasting Services	120
Strategic Economic Assistance to Fisheries Program	1,000
Subtotal, Department of Commerce and Economic Development	1,120
Department of Community Affairs:	
Community Services Block Grant – HHS	11,065
Counseling on Health Insurance for Medicare Enrollees (CHIME)	250
Emergency Homeless Program	554
Emergency Shelter Grants Program	1,500
Frail Elderly Tenants	100
HOPE 3 Implementation Grant	1,500
HOPE for Elderly Independence Demonstration Program	1,000
Housing Opportunities for People Everywhere (HOPE)	500
Lead–Based Paint Abatement in Low and Moderate Income Housing	3,825
Moderate Rehabilitation Housing Assistance	11,056
National Affordable Housing–HOME Investment Partnerships	11,000
National Council on Aging–Senior Employment Services Project	3,000
Older Americans Act – Title III	27,377
Older Americans Act – Title VII	750
Permanent Housing for the Handicapped Homeless	3,000
Project Care – National Eldercare Campaign	135
Rental Rehabilitation Assistance Program	1,500
Section 8 Existing Housing Rental Assistance	63,648
Section 8 Housing Voucher Program	34,372
Small Cities Block Grant Program	10,630
Supplemental Assistance for Facilities to Assist the Homeless	650
Transitional Housing – Homeless	2,200
USDA Older Americans Act – Title III	4,375
Various Federal Programs	130
Weatherization Assistance Program	5,358
Subtotal, Department of Community Affairs	199,475
Department of Education:	
AIDS Prevention Education – Administration	748
Adult Basic Education – Administration	9,399
Adult Education Resource Center (Academy)	608
Bilingual Education, SEA Project – Coordinating Technical Assistance	125
Bilingual and Compensatory Education – Homeless Children and Youth	945
Byrd Scholarship Program	526
Career Education – Research & Development Project Grant	225
Child Nutrition Programs	140,767
Civil Rights – Technical Assistance and Training	636
Comprehensive System of Personnel Development (CSPD)	370
Consumer and Useful Homemaking Education – Administration	1,082
DFSCA – Governor's Portion	5,430
Deaf/Blind Children – Services	382
Drug–Free Schools and Communities – Administration	993
Drug–Free Schools and Communities – Programmatic	8,460
ESSIA Chapter 1 – Capital Expenses for Private School Children	5,262
ESSIA Chapter 1 – Delinquent, State Institutions	2,759
ESSIA Chapter 1 – Handicapped, Administration	2,246
ESSIA Chapter 1 – LEA, Disadvantaged	155,100
ESSIA Chapter 1 – State Institutions, Handicapped	4,359
ESSIA Chapter 1 – State Program Improvement Grants	1,291
ESSIA Chapter 2 – Federal, State, Local Partnership for Educational Improvement	3,971
ESSIA Chapter 2 – Grant, Programmatic	8,569
Education for Economic Security Act (EESA) – Title II, Administration	1,075
Education for Economic Security Act (EESA) – Title II, Programmatic	6,200
Eisenhower Math/Science Grant	1,821
Emergency Immigrants Education Assistance	1,161
Even Start Family Literacy Grant	3,150
Goals 2000	20,300
IDEA Part B – Handicapped, Administration	14,594
IDEA Part B – Handicapped, Programmatic	103,346
Job Training Partnership Act Title II – Youth	250
Library Services and Construction Act, Title I – Administration	3,723

Federal Revenue

	(thousands of dollars)
Library Services and Construction Act, Title II – Programmatic	2,150
Library Services and Construction Act, Title III – Interlibrary Cooperation	1,232
Mathematics Curriculum Framework (Eisenhower)	430
Migrant Educational Program – Administration	1,295
National and Community Service	18,668
New Jersey Partnership for Transition	825
Nutrition Education Training Program	378
Pre–School Incentive Grant – Administration	22,126
Project CLEEN	250
Removal of Architectural Barriers–Programmatic	800
School to Work Opportunities	11,340
Short Term Training – Administration	200
Statewide Systemic Initiative – Administration/Discretionary	3,000
Various Federal Programs	391
Veterans Readjustment Benefits	350
Vocational Education – Basic Grants, Administration	6,640
Vocational Education – Community Based Organizations, Administration	330
Vocational Education Technical Preparation Title III–E	2,800
Vocational Education, Title II – Programmatic	16,760
Subtotal, Department of Education	599,838
Department of Environmental Protection:	
Air Pollution Maintenance Program	7,000
Artificial Reef Program	150
Biodiversity Project	200
CERCLA Grants	1,000
Clean Lakes Program	1,500
Clean Vessels	3,500
Clean Water State Revolving Fund	82,000
Coastal Mapping	100
Coastal Oceans Program	250
Coastal Wetland Protection and Restoration Grant	1,000
Coastal Zone Management Implementation	3,000
Community Assistance Program	150
Consolidated Forest Management	1,040
Construction Grants Program	85,800
Endangered Species E–1–6	110
Estuary Program	800
Forest Resource Management–Cooperative Forest Fire Control	340
GIS/Pollution Prevention II	150
Hazardous Waste – Resource Conservation Recovery Act	4,261
Health Care Financing–Screening Mammography Services DEPE/DOH	350
Historic Preservation–Acquisition and Development	900
Hunters' and Anglers' License Fund	5,850
Land and Water Conservation Fund	2,500
Marine Access – Oyster Creek Marina	650
Marine Fisheries Investigation and Management	1,271
Medical Waste Operations	850
Monitoring and Planning	1,600
NPDES Implementation Support Program	4,000
National Geologic Mapping Program	200
Natural Resources Infrastructure Repair	1,000
North American Wetlands	3,300
Partnership For Wildlife	150
Pesticide Technology	486
Pinelands Grant – Acquisition	3,000
Pollution Prevention Incentive	350
Preliminary Assessments/Site Inspections	3,000
Radon Program	600
Safe Drinking Water Act	13,500
Small Business Administration–Tree Planting	600
State Wetlands Conservation Plan	250
State/EPA Data Management Program	500
Stock Assessment of New Jersey Offshore Fisheries	350
Superfund Grants	100,000
Survey and Planning – Operational / State Administration	1,425
Underground Injection Control	100
Underground Storage Tanks	3,300
Various Federal Programs	1,294
Water Pollution Control Program	3,000
Subtotal, Department of Environmental Protection	346,727

Federal Revenue

(thousands of dollars)

Department of Health:	
American Stop Smoking Intervention Study	1,250
Cancer Registry Improvement Project	400
Capacity Expansion Program	409
Childhood Lead Poisoning	1,400
Clinical Laboratory Improvement Amendments Program	2,385
Comprehensive AIDS Resources Grant	7,000
Coordination of Home Visits to Families with Children in New Jersey	260
Core Capacity Building for Breast & Cervical Cancer Prevention & Control	216
Demand and Needs Assessment for Alcohol and Drug Abusers	423
Demonstration Program to Conduct Health Assessments	515
Diabetes Control Project	295
Drug Abuse Campus Treatment Demonstration Project	10,250
Early Intervention for Infants & Toddlers with Disabilities (Part H)	12,000
Essex County HealthStart Initiative	1,100
Evaluation of STD Professional Education	650
Family Planning Program–Title X	3,400
Federal Lead Abatement Program	416
Food Inspection	262
HIV/AIDS Prevention and Education Grant	8,446
HIV/AIDS Surveillance Grant	4,282
HMO Demonstration Project	3,000
Housing Opportunities For Persons With AIDS	1,600
Immunization Project	15,523
Infrastructure Enhancement for Breast Cancer Research – State Cancer Registry	610
Injury Demonstration Projects for Evaluation of Youth Violence Prevention	396
Lyme Disease Research	104
Maternal and Child Health Block Grant	12,700
Medicare/Medicaid Inspections of Nursing Facilities	6,300
Model Drug Program for Public Housing	523
Model TB Prevention and Control Center	2,600
Modified System for AIDS Case Reporting	400
Neural Birth Defects	283
Newark Targeted Cities Project – Substance Abuse	2,000
Occupational Related TB	150
Pediatric AIDS Health Care Demonstration Project	1,700
Preventative Health and Health Services Block Grant	5,589
Primary Care Service & Management Planning	150
Residential Treatment for Pregnant and Post Partum Women	955
Second Chance: Centers for Drug Addicted Pregnant Women	390
Sentinal Event Notification System–Occupational Risks	282
Sexually Transmitted Disease Training Center Program	345
State Prevention Needs Assessment Study	174
Substance Abuse Block Grant	46,888
Supplemental Food Program–W.I.C.	103,000
Toxic Substances Control Act	230
Trauma System Enhancement for New Jersey	201
Tuberculosis Control Program	4,875
Various Federal Programs	1,199
Venereal Disease Project	2,841
Vital Statistics Component	523
Subtotal, Department of Health	270,890
Department of Human Services:	
AFDC Transitional Housing Demonstration Program	942
Aid to Families With Dependent Children–Title IV–A	364,867
Automated Child Support Enforcement Program	79,523
Block Grant Mental Health Services	9,639
Challenge Grant (Children's Trust Fund)	150
Child Care Development Block Grant	16,020
Community Care Waiver	70,217
Developmental Disabilities Council	1,566
Early Intervention Program for Medicaid Recipients	2,200
Education Consolidation Improvement Act–General & Administration	189
Federal Independent Living	479
Federal Title IV–F	29,039
Food Stamp Program	56,627
Foster Grandparents Program	900
Low Income Energy Assistance Block Grant	51,835
Office of Prevention	550
Projects for Assistance in Transition from Homelessness (PATH)	964
Refugee Resettlement Program	5,403
Restricted Grants	3,845
Social Service Block Grant	85,680
State Legalization Impact Assistance Grant	1,752
Supplemental Security Income – Title XIV	400

Federal Revenue

	(thousands of dollars)
Title IV–A At Risk Child Care	8,323
Title IV–B Child Welfare Services	8,053
Title IV–E Foster Care	33,073
Title XIX DYFS	31,909
Title XIX ICF/MR	168,335
Title XIX Medical Assistance	2,049,905
Various Federal Programs	1,499
Vocational Rehabilitation Act–Section 120	7,776
Subtotal, Department of Human Services	3,091,660
Department of Labor:	
Comprehensive Services for Independent Living	270
Current Employment Statistics	1,960
DVRS Transportation Services Grant	550
Disabled Veterans' Outreach Program	2,562
Employment Services	25,807
Employment Services Cost Reimbursable Grants – Migrant Housing	100
Employment Services Cost Reimbursable Grants – Targeted Jobs Tax Credit	574
Employment Services Grants–Alien Labor Certification	2,795
Job Training Partnership Act	117,139
Local Veterans' Employment Representatives	1,373
Management & Administration–Federal	14,749
Occupational Informational Coordinating Program	194
Occupational Safety Health Act, On–Site Consultation	1,255
Old Age and Survivors Insurance–Disability Determination	39,775
Redesigned Occupational Safety and Health (ROSH)	335
Rehabilitation of Supplemental Security Income Beneficiaries	1,000
Supported Employment	718
Technology Related Assistance Project	548
Trade Adjustment Assistance Project	8,874
Unemployment Insurance	86,777
Various Federal Programs	398
Vocational Rehabilitation Act of 1973	34,831
Subtotal, Department of Labor	342,584
Department of Law and Public Safety:	
Alcohol Education Materials	1,000
Alcohol Incentive Program 5th Year Supplemental	400
Criminal Justice	500
Department of Defense Funding (CFDA 12.607)	300
Drug Enforcement Administration and Grants	11,500
Drunk Driver Prevention	950
Emergency Management Training & Education	2,450
Facilities and Equipment	500
Federal Highway Safety Program–State Match	2,620
High Intensity Drug Trafficking Area (HIDTA)	1,350
Juvenile Justice Administration and Grants	3,000
Medicaid Fraud Unit	2,000
Motorcycle Occupant	700
NHTSA 402 – Youthful Driver	195
NHTSA Funding Title 23 – High Risk Driver	1,000
New Charge Resolution Project	590
Nuclear Civil Protection Planning	700
Operation Roadside	280
Recreational Boating Safety Financial Assistance	1,065
Section 403 Funding – Traffic Records Strategic	200
Survival Crisis Management Grant	575
Title III/Hazardous Materials	250
Traffic Engineering Services Project – FHWA Section 402	100
Traffic Records Study	1,000
Trauma Research – Highway Traffic Safety	700
Urban Research and Rescue	400
Various Federal Programs	1,040
Victim Assistance Grants	4,200
Victim Compensation Award	334
Weed and Seed Programs	2,000
Subtotal, Department of Law and Public Safety	41,899
Department of Military and Veterans' Affairs:	
Air National Guard – Service Contracts	620
Army Facilities – Service Contracts	1,468
Army National Guard Statewide Security Agreement	590
Atlantic City Air Base – Service Contracts	1,892
Facilities Management Support Contract	808
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	871

Federal Revenue

	(thousands of dollars)
Hazardous Waste Environmental Protection Program	507
Higher Education/Post Secondary Monitoring	224
Maguire Air Force Base – Service Contracts	1,609
National Guard Communications Agreement	321
New Jersey National Guard Challenge Youth Program (Federal)	2,800
Training and Equipment Pool Sites	574
Transitional Housing	500
Various Federal Programs	152
Subtotal, Department of Military and Veterans' Affairs	12,936
Department of State:	
Advocacy for the Developmentally Disabled	341
Arts Programs	463
Basic Block Grant	527
Developmental Disabilities – Protection and Advocacy Grant	478
Mental Health Protection and Advocacy Grant	497
State Post–Secondary Review Entity	400
Various Federal Programs	411
Subtotal, Department of State	3,117
Department of Transportation:	
Airport Fund	14,000
Highway Planning and Research	9,700
Metropolitan Planning Funds	5,100
Motor Carrier Safety Assistance Program	4,000
New Jersey Transportation Planning Assistance	3,000
Rail Freight Capital Projects	1,000
Supportive Services Highway Construction Training Program	500
Subtotal, Department of Transportation	37,300
Department of the Treasury:	
Division of Gas – expansion	300
Institutional Conservation Program – Schools and Hospitals	500
National Health Service Corporation–State Loan Repayment Program	560
Paul Douglas Teaching Scholarship Program	444
State Energy Conservation Program	915
Student Loan Administrative Cost Deduction and Allowance	11,606
Subtotal, Department of the Treasury	14,325
Judicial Branch—	
The Judiciary:	
Ombudsperson	200
Settling Civil Cases	210
System for the Ongoing Evaluation of the Statewide Comprehensive Justice Center	190
Subtotal, The Judiciary	600
Subtotal, General Fund – Federal	***4,963,791***
Special Transportation Trust Fund – Federal	
Department of Transportation:	
Interstate Program	160,041
Demonstration Program	30,346
Congestion Mitigation and Air Quality Program	55,514
National Highway System	56,139
Surface Transportation Program	147,415
Bridge Program	105,504
Federal Transit Administration	318,950
Subtotal, Special Transportation Trust Fund – Federal	873,909
Total Appropriation, Federal Revenues	***5,837,700***

BE IT ENACTED, by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1995. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one–month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non–State funds as applicable, except those balances held by encumbrances on file as of June 30, 1995 with the Director of the Division of Budget and Accounting or held by pre–encumbrances on file as of June 30, 1995 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre–encumbrances outstanding as of July 31, 1995 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre–encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre–encumbrances as of June 30, 1994 are available for payments applicable to fiscal year 1994 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre–encumbrances outstanding as of July 31, 1994 together with an explanation of their status. On or before December 1, 1994, the State Treasurer, in accordance with the provisions of Section 37 of article 3 of P.L. 1944, c. 112 (C.52:27B–46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1994, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1994.

GENERAL FUND
DIRECT STATE SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0001. SENATE
01. SENATE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–001–0001–002		*Personal Services:*		*8,032*
	0001–100–010000–11	Senators (40)	(1,412)	
	0001–100–010000–12	Salaries and Wages	(3,020)	
	0001–100–010000–13	Members Staff Services	(3,600)	
95–100–001–0001–003		*Materials and Supplies:*		*132*
	0001–100–010000–21	Printing and Office	(109)	
	0001–100–010000–23	Medical/Education/ Rehabilitation	(22)	
	0001–100–010000–24	Household and Clothing	(1)	
95–100–001–0001–004		*Services Other Than Personal:*		*818*
	0001–100–010000–30	Travel	(46)	
	0001–100–010000–31	Telephone	(119)	
	0001–100–010000–32	Postage	(220)	
	0001–100–010000–34	Information Processing–External	(1)	
	0001–100–010000–38	Other Services	(432)	
95–100–001–0001–005		*Maintenance and Fixed Charges:*		*30*
	0001–100–010000–41	Maintenance of Equipment	(5)	
	0001–100–010000–47	Rent Other	(25)	
95–100–001–0001–007		*Additions, Improvements and Equipment:*		*23*
	0001–100–010000–76	Other Equipment	(23)	
		Subtotal Appropriation		9,035

0001–100–010000–00 The unexpended balance as of June 30, 1994 in this account is appropriated.

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–001–0002–002		*Personal Services:*		*12,572*
	0002–100–020000–11	Assemblymen (80)	(2,812)	
	0002–100–020000–12	Salaries and Wages	(3,800)	
	0002–100–020000–13	Members Staff Services	(5,960)	
95–100–001–0002–003		*Materials and Supplies:*		*158*
	0002–100–020000–21	Printing and Office	(150)	
	0002–100–020000–23	Medical/Education/ Rehabilitation	(4)	
	0002–100–020000–24	Household and Clothing	(4)	
95–100–001–0002–004		*Services Other Than Personal:*		*510*
	0002–100–020000–30	Travel	(40)	
	0002–100–020000–31	Telephone	(160)	
	0002–100–020000–32	Postage	(310)	
95–100–001–0002–005		*Maintenance and Fixed Charges:*		*100*
	0002–100–020000–41	Maintenance of Equipment	(50)	
	0002–100–020000–47	Rent Other	(50)	
95–100–001–0002–007		*Additions, Improvements and Equipment:*		*50*
	0002–100–020000–76	Other Equipment	(50)	
		Subtotal Appropriation		13,390
		Total Appropriation, Legislature		*22,425*

0002–100–020000–00 The unexpended balance as of June 30, 1994 in this account is appropriated.

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–001–0003–002		*Personal Services:*		*12,947*
	0003–100–030000–12	Salaries and Wages	12,947)	
95–100–001–0003–003		*Materials and Supplies:*		*1,400*
	0003–100–030000–21	Printing and Office	1,337)	
	0003–100–030000–22	Vehicular	4)	
	0003–100–030000–23	Medical/Education/ Rehabilitation	50)	
	0003–100–030000–24	Household and Clothing	9)	
95–100–001–0003–004		*Services Other Than Personal:*		*2,520*
	0003–100–030000–30	Travel	74)	
	0003–100–030000–31	Telephone	825)	
	0003–100–030000–32	Postage	112)	
	0003–100–030000–34	Information Processing–External	1,062)	
	0003–100–030000–38	Other Services	427)	
	0003–100–030000–39	Information Processing – Internal	20)	
95–100–001–0003–005		*Maintenance and Fixed Charges:*		*2,417*
	0003–100–030000–40	Maintenance of Buildings and Grounds	5)	
	0003–100–030000–41	Maintenance of Equipment	250)	
	0003–100–030000–42	Maintenance of Vehicles	4)	
	0003–100–030000–44	Rent, Buildings, and Grounds	2,150)	
	0003–100–030000–45	Rent Central Motor Pool	5)	
	0003–100–030000–47	Rent Other	3)	
		Special Purpose:		
95–100–001–0003–008	0003–100–030040–50	Affirmative Action and Equal Employment Opportunity	23)	*23*
95–100–001–0003–010	0003–100–030060–50	Annex Relocation	725)	*725*
95–100–001–0003–007		*Additions, Improvements and Equipment:*		*70*
	0003–100–030000–70	Improvements–Buildings and Grounds	5)	
	0003–100–030000–76	Other Equipment	65)	
		Subtotal Appropriation		20,102

0003–100–030000–00 The unexpended balance as of June 30, 1994 in this account is appropriated.

0003–100–030000–00 Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

95–100–001–0003–009 0003–100–030050–50 The sums appropriated for the continuation and expansion of data processing systems shall be available for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system, as the Legislative Services Commission shall determine. No funds shall be expended or otherwise made available except upon the approval of the Legislative Information Systems Committee of the Legislative Services Commission and the Commission. The Legislative Services Commission may authorize the expenditure of funds for such capital alterations as may be required to permit the installation of data processing equipment into the State House or State House Annex, including electrical service, climate control, and facility utilization.

0003–300–030000–00 Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 1994 of such receipts are appropriated and shall be credited to a non–lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain and expand the dissemination and availability of legislative information.

0003–300–030000–00 There are appropriated such sums as are required for Master Lease payments, subject to the approval of the Director of the Division of Budget and Accounting and the legislative Budget and Finance Officer.

0003–300–030000–00 In addition to the sum hereinabove for Annex Relocation, there are appropriated such additional amounts not to exceed $152,000 as may be required to pay for expenses incurred in or associated with the relocation of the Office of Legislative Services or other legislative offices to the State House Annex, subject to the certification of such expenses by the Executive Director of the Office of Legislative Services.

0010. INTERGOVERNMENTAL RELATIONS COMMISSION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–001–0010–003	0010–100–090020–50	The Council of State Governments	(120)	*120*
95–100–001–0010–009	0010–100–090080–50	National Conference of State Legislatures	(132)	*132*
95–100–001–0010–011	0010–100–090180–50	Northeast – Midwest Research Institute	(43)	*43*
		Subtotal Appropriation		295

0010–100–090010–00 The unexpended balance as of June 30, 1994 in this account is appropriated.

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–001–0014–001	0014–100–090010–50	Expenses of Commission	(395)	*395*
		Subtotal Appropriation		395

95–100–001–0014–001 0014–100–090010–50 The unexpended balance as of June 30,1994 in this account is appropriated.

0018. STATE COMMISSION OF INVESTIGATION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–001–0018–007	0018–100–090010–50	Expenses of Commission	(1,900)	*1,900*
		Subtotal Appropriation		1,900

95–100–001–0018–007 0018–100–090010–50 The unexpended balance as of June 30, 1994 in this account is appropriated.

0025. COMMISSION TO STUDY SEX DISCRIMINATION IN THE STATUTES
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–001–0025–002	0025–100–090010–50	Expenses of Commission	(100)	*100*
		Subtotal Appropriation		100

95–100–001–0025–002 0025–100–090010–50 The unexpended balance as of June 30, 1994 in this account is appropriated.

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–001–0026–001	0026–100–090010–50	*Special Purpose:* Expenses of Commission ..... (	60)	*60*
		Subtotal Appropriation		60
95–100–001–0026–001	0026–100–090010–50	The unexpended balance as of June 30, 1994 in this account is appropriated.		

0040. APPORTIONMENT COMMISSION
09. LEGISLATIVE COMMISSION

95–100–001–0040–001	0040–100–090010–50	Such sums not in excess of $7,560 as may be necessary to pay outstanding claims against the Apportionment Commission are appropriated.

0053. NEW JERSEY LAW REVISION COMMISSION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–001–0053–002	0053–100–090010–50	*Special Purpose:* Expenses of Commission ..... (	270)	*270*
		Subtotal Appropriation		270
95–100–001–0053–002	0053–100–090010–50	The unexpended balance as of June 30, 1994 in this account is appropriated.		

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–001–0058–001	0058–100–090010–50	*Special Purpose:* Expenses of Commission ..... (	1,339)	*1,339*
		Subtotal Appropriation		1,339
95–100–001–0058–001	0058–100–090010–50	The unexpended balance as of June 30, 1994 in this account is appropriated.		

0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSION

95–100–001–0060–001	0060–100–090010–50	There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such sums as may be required to support the New Jersey Information Resources Management Commission.	
		Total Appropriation, Legislative Commissions	*4,359*
		Total Appropriation, Legislative Branch	***46,886***

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
0300. CHIEF EXECUTIVE'S OFFICE
01. EXECUTIVE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–006–0300–001		*Personal Services:*		*3,100*
	0300–100–010000–12	Salaries and Wages	(3,100)	
95–100–006–0300–002		*Materials and Supplies:*		*113*
	0300–100–010000–21	Printing and Office	(99)	
	0300–100–010000–24	Household and Clothing	(8)	
	0300–100–010000–26	Other Materials and Supplies	(6)	
95–100–006–0300–003		*Services Other Than Personal:*		*654*
	0300–100–010000–30	Travel	(61)	
	0300–100–010000–31	Telephone	(314)	
	0300–100–010000–32	Postage	(36)	
	0300–100–010000–34	Information Processing–External	(123)	
	0300–100–010000–38	Other Services	(70)	
	0300–100–010000–39	Information Processing – Internal	(50)	
95–100–006–0300–004		*Maintenance and Fixed Charges:*		*136*
	0300–100–010000–40	Maintenance of Buildings and Grounds	(19)	
	0300–100–010000–41	Maintenance of Equipment	(23)	
	0300–100–010000–42	Maintenance of Vehicles	(11)	
	0300–100–010000–45	Rent Central Motor Pool	(35)	
	0300–100–010000–47	Rent Other	(48)	
		Special Purpose:		
95–100–006–0300–018	0300–100–010100–50	National Governors Association	(169)	*169*
95–100–006–0300–019	0300–100–010110–50	Coaltition of Northeastern Governors	(46)	*46*
95–100–006–0300–020	0300–100–010120–50	Education Commission Of The States	(80)	*80*
95–100–006–0300–007	0300–100–010800–50	Brian Stack Intern Program	(10)	*10*
95–100–006–0300–009	0300–100–015000–50	Allowance to the Governor of Funds Not Otherwise Appropriated, for Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	(75)	*75*
95–100–006–0300–005		*Additions, Improvements and Equipment:*		*32*
	0300–100–010000–76	Other Equipment	(20)	
	0300–100–010000–77	Information Processing Equipment	(12)	
		Subtotal Appropriation		4,415
		Total Appropriation, Chief Executive		***4,415***

95–100–006–0300–001 *95–100–006–0300–002* *95–100–006–0300–003* *95–100–006–0300–004* *95–100–006–0300–005*	0300–100–010000	The unexpended balance as of June 30, 1994 in this account is appropriated.

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

3310. DIVISION OF ANIMAL HEALTH

01. ANIMAL DISEASE CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–010–3310–002		*Personal Services:*		*627*
	3310–100–010000–12	Salaries and Wages	(627)	
95–100–010–3310–003		*Materials and Supplies:*		*61*
	3310–100–010000–21	Printing and Office	(8)	
	3310–100–010000–24	Household and Clothing	(3)	
	3310–100–010000–26	Other Materials and Supplies	(50)	
95–100–010–3310–004		*Services Other Than Personal:*		*49*
	3310–100–010000–30	Travel	(10)	
	3310–100–010000–31	Telephone	(13)	
	3310–100–010000–32	Postage	(8)	
	3310–100–010000–35	Household and Security	(3)	
	3310–100–010000–36	Professional Services	(4)	
	3310–100–010000–38	Other Services	(11)	
95–100–010–3310–005		*Maintenance and Fixed Charges:*		*35*
	3310–100–010000–40	Maintenance of Buildings and Grounds	(3)	
	3310–100–010000–41	Maintenance of Equipment	(9)	
	3310–100–010000–45	Rent Central Motor Pool	(13)	
	3310–100–010000–47	Rent Other	(10)	
		Subtotal Appropriation		772

3320. DIVISION OF PLANT INDUSTRY

02. PLANT PEST AND DISEASE CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–010–3320–002		*Personal Services:*		*1,055*
	3320–100–020000–12	Salaries and Wages	(1,055)	
95–100–010–3320–003		*Materials and Supplies:*		*44*
	3320–100–020000–21	Printing and Office	(14)	
	3320–100–020000–22	Vehicular	(1)	
	3320–100–020000–24	Household and Clothing	(2)	
	3320–100–020000–25	Fuel and Utilities	(3)	
	3320–100–020000–26	Other Materials and Supplies	(24)	
95–100–010–3320–004		*Services Other Than Personal:*		*41*
	3320–100–020000–30	Travel	(8)	
	3320–100–020000–31	Telephone	(20)	
	3320–100–020000–32	Postage	(5)	
	3320–100–020000–38	Other Services	(8)	
95–100–010–3320–005		*Maintenance and Fixed Charges:*		*61*
	3320–100–020000–40	Maintenance of Buildings and Grounds	(1)	
	3320–100–020000–41	Maintenance of Equipment	(1)	
	3320–100–020000–42	Maintenance of Vehicles	(3)	
	3320–100–020000–45	Rent Central Motor Pool	(53)	
	3320–100–020000–47	Rent Other	(3)	
		Special Purpose:		
95–100–010–3320–032	3320–100–025080–50	Beneficial Insect Laboratory	(500)	*500*
		Subtotal Appropriation		1,701

3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–010–3330–001		*Personal Services:*		*401*
	3330–100–030000–12	Salaries and Wages	(401)	
95–100–010–3330–002		*Materials and Supplies:*		*13*
	3330–100–030000–21	Printing and Office	(10)	
	3330–100–030000–23	Medical/Education/ Rehabilitation	(1)	
	3330–100–030000–26	Other Materials and Supplies	(2)	
95–100–010–3330–003		*Services Other Than Personal:*		*44*
	3330–100–030000–30	Travel	(9)	
	3330–100–030000–31	Telephone	(10)	
	3330–100–030000–32	Postage	(14)	
	3330–100–030000–36	Professional Services	(5)	
	3330–100–030000–38	Other Services	(6)	
95–100–010–3330–004		*Maintenance and Fixed Charges:*		*11*
	3330–100–030000–44	Rent, Buildings, and Grounds	(1)	
	3330–100–030000–45	Rent Central Motor Pool	(10)	
		Special Purpose:		
95–100–010–3330–043	3330–100–030030–50	Agricultural Recycling Program	(186)	*186*
95–100–010–3330–044	3330–100–030040–50	Agricultural Right–to–Farm Program	(148)	*148*
95–100–010–3330–045	3330–100–030060–50	Agricultural Economic Analysis and Development Program	(170)	*170*
95–100–010–3330–011	3330–100–030090–50	State Soil Conservation Program	(275)	*275*
95–100–010–3330–046	3330–100–030100–50	Agricultural Regulatory Mitigation/Mediation Program	(148)	*148*
95–100–010–3330–017	3330–100–030260–50	Fish and Seafood Development and Promotion	(100)	*100*
95–100–010–3330–019	3330–100–030300–50	Future Farmers' Youth Development	(45)	*45*
		Subtotal Appropriation		1,541
		Total Appropriation, Natural Resource Management		*4,014*

95–100–010–3310–002 *95–100–010–3310–003* *95–100–010–3310–004* *95–100–010–3310–005* *95–100–010–3310–006*	3310–100–010000	Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory Program.
95–100–010–3310–002 *95–100–010–3310–003* *95–100–010–3310–004* *95–100–010–3310–005* *95–100–010–3310–006*	3310–100–010000	The unexpended balance as of June 30, 1994 in the Animal Health Laboratory Program is appropriated for the same purpose.
95–100–010–3320–032	3320–100–025080–50	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory.
95–100–010–3320–032	3320–100–025080–50	The unexpended balance as of June 30, 1994 in the Beneficial Insect Laboratory account is appropriated for the same purpose.
95–100–010–3320–002 *95–100–010–3320–003* *95–100–010–3320–004* *95–100–010–3320–005* *95–100–010–3320–006*	3320–100–020000	Receipts from the Seed Laboratory Testing and Certification programs are appropriated for program costs.

95–100–010–3320–008 *95–100–010–3320–009* *95–100–010–3320–049* *95–100–010–3320–047*	3320–100–020110	Receipts from the Nursery Inspection Program are appropriated for program costs.
95–100–010–3320–008 *95–100–010–3320–009* *95–100–010–3320–049* *95–100–010–3320–047*	3320–100–020110	The unexpended balance as of June 30, 1994 in the Nursery Inspection Program account is appropriated for the same purpose.
95–100–010–3320–041	3320–461–020100	Receipts derived from the Soybean Integrated Pest Management Program, and the unexpended balance as of June 30, 1994 are appropriated for the same purpose.
95–100–010–3320–002 *95–100–010–3320–003* *95–100–010–3320–004* *95–100–010–3320–005* *95–100–010–3320–006*	3320–100–020000	Receipts as the result of fee increases over and above those anticipated are appropriated for the same purpose.
95–100–010–3320–008 *95–100–010–3320–009* *95–100–010–3320–049* *95–100–010–3320–047*	3320–100–020110	
95–100–010–3320–041	3320–461–020100	
95–100–010–3330–042	3330–100–030390	Receipts from the Stormwater Discharge Permit Program fees are appropriated for program costs.
95–100–010–3330–042	3330–100–030390	The unexpended balance as of June 30, 1994 in the Stormwater Discharge Permit Program account is appropriated for the same purpose.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
3360. DIVISION OF MARKETING
06. MARKETING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–010–3360–001		*Personal Services:*		*611*
	3360–100–060000–12	Salaries and Wages	(611)	
95–100–010–3360–002		*Materials and Supplies:*		*10*
	3360–100–060000–21	Printing and Office	(9)	
	3360–100–060000–26	Other Materials and Supplies	(1)	
95–100–010–3360–003		*Services Other Than Personal:*		*46*
	3360–100–060000–30	Travel	(7)	
	3360–100–060000–31	Telephone	(17)	
	3360–100–060000–32	Postage	(14)	
	3360–100–060000–36	Professional Services	(4)	
	3360–100–060000–38	Other Services	(4)	
95–100–010–3360–004		*Maintenance and Fixed Charges:*		*28*
	3360–100–060000–40	Maintenance of Buildings and Grounds	(1)	
	3360–100–060000–44	Rent, Buildings, and Grounds	(3)	
	3360–100–060000–45	Rent Central Motor Pool	(24)	
		Special Purpose:		
95–100–010–3360–011	3360–100–060250–50	Promotion/Market Development	(1,266)	*1,266*
95–100–010–3360–051	3360–100–060260–50	Market Expansion Program	(200)	*200*
95–100–010–3360–019	3360–100–065020–50	Wine Promotion Program	(30)	*30*
95–100–010–3360–020	3360–100–065030–50	Temporary Emergency Food Assistance Program	(388)	*388*
		Subtotal Appropriation		2,579
		Total Appropriation, Economic Planning and Development		*2,579*

95–100–010–3360–011	3360–100–060250–50	The unexpended balances as of June 30, 1994 in the Promotion/ Market Development account are appropriated for the same purpose.
95–100–010–3360–019	3360–100–065020–50	Revenues in excess of those anticipated, generated at the rate of $.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses licensed pursuant to R.S.33:1–10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–010–3360–019	3360–100–065020–50	Receipts as the result of fee increases over and above those anticipated are appropriated for the same purpose.
95–100–010–3360–042	3360–454–070000	Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable federal regulations, and the unexpended balance of such receipts as of June 30, 1994, are appropriated for expenses of Commodity Distribution.

52. ECONOMIC REGULATION
3340. DIVISION OF DAIRY INDUSTRY
04. DAIRY INDUSTRY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–010–3340–001		*Personal Services:*		*392*
	3340–100–040000–12	Salaries and Wages	(392)	
95–100–010–3340–002		*Materials and Supplies:*		*2*
	3340–100–040000–21	Printing and Office	(2)	
95–100–010–3340–003		*Services Other Than Personal:*		*34*
	3340–100–040000–30	Travel	(5)	
	3340–100–040000–31	Telephone	(3)	
	3340–100–040000–32	Postage	(7)	
	3340–100–040000–36	Professional Services	(6)	
	3340–100–040000–38	Other Services	(8)	
	3340–100–040000–39	Information Processing – Internal	(5)	
95–100–010–3340–004		*Maintenance and Fixed Charges:*		*4*
	3340–100–040000–41	Maintenance of Equipment	(2)	
	3340–100–040000–45	Rent Central Motor Pool	(2)	
		Subtotal Appropriation		432

3350. DIVISION OF REGULATIVE SERVICES
05. OTHER COMMODITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–010–3350–001		*Personal Services:*		*601*
	3350–100–050000–12	Salaries and Wages	(601)	
95–100–010–3350–002		*Materials and Supplies:*		*5*
	3350–100–050000–21	Printing and Office	(5)	
95–100–010–3350–003		*Services Other Than Personal:*		*23*
	3350–100–050000–30	Travel	(7)	
	3350–100–050000–31	Telephone	(12)	
	3350–100–050000–32	Postage	(4)	
95–100–010–3350–004		*Maintenance and Fixed Charges:*		*42*
	3350–100–050000–45	Rent Central Motor Pool	(42)	
		Subtotal Appropriation		671
		Total Appropriation, Economic Regulation		*1,103*

95–100–010–3350–013 *95–100–010–3350–015*	3350–451–050030 3350–452–050040	Receipts from inspection fees derived from fruit, vegetable, fish and poultry inspections, and the unexpended balance as of June 30, 1994 of such receipts are appropriated for the cost of conducting fruit, vegetable, fish and poultry inspections.
95–100–010–3350–013 *95–100–010–3350–015*	3350–451–050030 3350–452–050040	Receipts as the result of fee increases over and above those anticipated are appropriated for the same purpose.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–010–3370–001		*Personal Services:*		*1,033*
	3370–100–990000–12	Salaries and Wages	(1,033)	
95–100–010–3370–002		*Materials and Supplies:*		*13*
	3370–100–990000–21	Printing and Office	(11)	
	3370–100–990000–26	Other Materials and Supplies	(2)	
95–100–010–3370–003		*Services Other Than Personal:*		*83*
	3370–100–990000–30	Travel	(3)	
	3370–100–990000–31	Telephone	(37)	
	3370–100–990000–32	Postage	(13)	
	3370–100–990000–34	Information Processing–External	(3)	
	3370–100–990000–38	Other Services	(12)	
	3370–100–990000–39	Information Processing – Internal	(15)	
95–100–010–3370–004		*Maintenance and Fixed Charges:*		*30*
	3370–100–990000–40	Maintenance of Buildings and Grounds	(4)	
	3370–100–990000–41	Maintenance of Equipment	(8)	
	3370–100–990000–45	Rent Central Motor Pool	(9)	
	3370–100–990000–47	Rent Other	(9)	
		Special Purpose:		
95–100–010–3370–011	3370–100–995000–50	Expenses of State Board of Agriculture	(18)	*18*
95–100–010–3370–013	3370–100–995010–50	Affirmative Action and Equal Employment Opportunity	(28)	*28*
95–100–010–3370–006		*Additions, Improvements and Equipment:*		*220*
	3370–100–990000–76	Other Equipment	(220)	
		Subtotal Appropriation		1,425
		Total Appropriation, Management and Administration		*1,425*
		Total Appropriation, Department of Agriculture		***9,121***

NOTES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
3010. DIVISION OF SUPERVISION
01. REGULATORY AFFAIRS – LICENSING, APPLICATIONS AND CONSUMER AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–014–3010–002		*Personal Services:*		*899*
	3010–100–010000–12	Salaries and Wages	(899)	
95–100–014–3010–003		*Materials and Supplies:*		*10*
	3010–100–010000–21	Printing and Office	(10)	
95–100–014–3010–004		*Services Other Than Personal:*		*59*
	3010–100–010000–30	Travel	(2)	
	3010–100–010000–31	Telephone	(8)	
	3010–100–010000–32	Postage	(8)	
	3010–100–010000–38	Other Services	(6)	
	3010–100–010000–39	Information Processing – Internal	(35)	
95–100–014–3010–005		*Maintenance and Fixed Charges:*		*2*
	3010–100–010000–41	Maintenance of Equipment	(2)	
95–100–014–3010–006		*Additions, Improvements and Equipment:*		*5*
	3010–100–010000–76	Other Equipment	(5)	
		Subtotal Appropriation		*975*

3020. DIVISION OF EXAMINATIONS
02. SUPERVISION AND EXAMINATION OF FINANCIAL INSTITUTIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–014–3020–002		*Personal Services:*		*4,424*
	3020–100–020000–12	Salaries and Wages	(4,424)	
95–100–014–3020–003		*Materials and Supplies:*		*54*
	3020–100–020000–21	Printing and Office	(54)	
95–100–014–3020–004		*Services Other Than Personal:*		*461*
	3020–100–020000–30	Travel	(298)	
	3020–100–020000–31	Telephone	(21)	
	3020–100–020000–32	Postage	(8)	
	3020–100–020000–34	Information Processing–External	(50)	
	3020–100–020000–38	Other Services	(84)	
95–100–014–3020–005		*Maintenance and Fixed Charges:*		*5*
	3020–100–020000–41	Maintenance of Equipment	(5)	
95–100–014–3020–006		*Additions, Improvements and Equipment:*		*40*
	3020–100–020000–77	Information Processing Equipment	(40)	
		Subtotal Appropriation		4,984

3040. OFFICE OF ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–014–3040–002		*Personal Services:*		*489*
	3040–100–990000–12	Salaries and Wages	(489)	
95–100–014–3040–003		*Materials and Supplies:*		*13*
	3040–100–990000–21	Printing and Office	(12)	
	3040–100–990000–24	Household and Clothing	(1)	

95–100–014–3040–004		*Services Other Than Personal:*		*136*
	3040–100–990000–30	Travel	(10)	
	3040–100–990000–31	Telephone	(22)	
	3040–100–990000–32	Postage	(9)	
	3040–100–990000–34	Information Processing–External	(52)	
	3040–100–990000–35	Household and Security	(1)	
	3040–100–990000–36	Professional Services	(6)	
	3040–100–990000–38	Other Services	(20)	
	3040–100–990000–39	Information Processing – Internal	(16)	
95–100–014–3040–005		*Maintenance and Fixed Charges:*		*23*
	3040–100–990000–40	Maintenance of Buildings and Grounds	(8)	
	3040–100–990000–41	Maintenance of Equipment	(2)	
	3040–100–990000–45	Rent Central Motor Pool	(10)	
	3040–100–990000–47	Rent Other	(3)	
		Special Purpose:		
95–100–014–3040–008	3040–100–990020–50	Affirmative Action and Equal Employment Opportunity	(10)	*10*
95–100–014–3040–007		*Additions, Improvements and Equipment:*		*2*
	3040–100–990000–76	Other Equipment	(2)	
		Subtotal Appropriation		673

3050. PINELANDS DEVELOPMENT CREDIT BANK
05. PINELANDS DEVELOPMENT CREDIT BANK

95–100–014–3050–004	3050–100–050010–50	The unexpended balance as of June 30, 1994 in the Pinelands Development Credit Bank account in excess of $1,000,000 is appropriated for the same purpose.	
		Total Appropriation, Department of Banking	***6,632***
	3020–100–020000–00	Receipts in excess of anticipated revenues from examination and licensing fees, bank assessments, fines and penalties are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting.	

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–020–2920–001		*Personal Services:*		*4,512*
	2920–100–100000–12	Salaries and Wages	(4,512)	
95–100–020–2920–002		*Materials and Supplies:*		*313*
	2920–100–100000–21	Printing and Office	(28)	
	2920–100–100000–22	Vehicular	(2)	
	2920–100–100000–23	Medical/Education/ Rehabilitation	(1)	
	2920–100–100000–24	Household and Clothing	(1)	
	2920–100–100000–25	Fuel and Utilities	(280)	
	2920–100–100000–26	Other Materials and Supplies	(1)	
95–100–020–2920–003		*Services Other Than Personal:*		*501*
	2920–100–100000–31	Telephone	(300)	
	2920–100–100000–32	Postage	(90)	
	2920–100–100000–33	Insurance	(36)	
	2920–100–100000–34	Information Processing–External	(48)	
	2920–100–100000–35	Household and Security	(15)	
	2920–100–100000–39	Information Processing – Internal	(12)	
95–100–020–2920–004		*Maintenance and Fixed Charges:*		*141*
	2920–100–100000–40	Maintenance of Buildings and Grounds	(10)	
	2920–100–100000–42	Maintenance of Vehicles	(2)	
	2920–100–100000–45	Rent Central Motor Pool	(128)	
	2920–100–100000–47	Rent Other	(1)	
		Special Purpose:		
95–100–020–2920–008	2920–100–100010–50	Affirmative Action and Equal Employment Opportunity	(20)	*20*
95–100–020–2920–006		*Additions, Improvements and Equipment:*		*250*
	2920–100–100000–70	Improvements–Buildings and Grounds	(11)	
	2920–100–100000–74	Vehicular Equipment	(51)	
	2920–100–100000–76	Other Equipment	(188)	
		Subtotal Appropriation		5,737
		Total Appropriation, Cultural and Intellectual Development Services		*5,737*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–020–2800–001		*Personal Services:*		*1,114*
	2800–100–200000–12	Salaries and Wages	(1,114)	
95–100–020–2800–002		*Materials and Supplies:*		*16*
	2800–100–200000–21	Printing and Office	(16)	
95–100–020–2800–003		*Services Other Than Personal:*		*118*
	2800–100–200000–30	Travel	(13)	
	2800–100–200000–31	Telephone	(52)	
	2800–100–200000–32	Postage	(28)	
	2800–100–200000–34	Information Processing–External	(9)	
	2800–100–200000–38	Other Services	(15)	
	2800–100–200000–39	Information Processing – Internal	(1)	
95–100–020–2800–004		*Maintenance and Fixed Charges:*		*18*
	2800–100–200000–41	Maintenance of Equipment	(1)	
	2800–100–200000–45	Rent Central Motor Pool	(15)	
	2800–100–200000–47	Rent Other	(2)	

		Special Purpose:		
95–100–020–2800–017	2800–100–200600–50	Economic Development Advertising and Promotion	(350)	*350*
95–100–020–2800–005		*Additions, Improvements and Equipment:*		*1*
	2800–100–200000–76	Other Equipment	(1)	
		Subtotal Appropriation		1,617

2810. DIVISION OF DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

26. DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–020–2810–001		*Personal Services:*		*665*
	2810–100–260000–12	Salaries and Wages	(665)	
95–100–020–2810–002		*Materials and Supplies:*		*21*
	2810–100–260000–21	Printing and Office	(20)	
	2810–100–260000–24	Household and Clothing	(1)	
95–100–020–2810–003		*Services Other Than Personal:*		*78*
	2810–100–260000–30	Travel	(7)	
	2810–100–260000–31	Telephone	(38)	
	2810–100–260000–32	Postage	(10)	
	2810–100–260000–34	Information Processing–External	(7)	
	2810–100–260000–38	Other Services	(7)	
	2810–100–260000–39	Information Processing – Internal	(9)	
95–100–020–2810–004		*Maintenance and Fixed Charges:*		*11*
	2810–100–260000–41	Maintenance of Equipment	(5)	
	2810–100–260000–45	Rent Central Motor Pool	(6)	
		Special Purpose:		
95–100–020–2810–015	2810–100–260170–50	Small Business Development Center	(500)	*500*
		Subtotal Appropriation		1,275

2840. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION

20. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–020–2840–001		*Personal Services:*		*205*
	2840–100–200000–12	Salaries and Wages	(205)	
95–100–020–2840–002		*Materials and Supplies:*		*30*
	2840–100–200000–21	Printing and Office	(28)	
	2840–100–200000–26	Other Materials and Supplies	(2)	
95–100–020–2840–003		*Services Other Than Personal:*		*25*
	2840–100–200000–31	Telephone	(8)	
	2840–100–200000–32	Postage	(4)	
	2840–100–200000–34	Information Processing–External	(4)	
	2840–100–200000–38	Other Services	(9)	
95–100–020–2840–004		*Maintenance and Fixed Charges:*		*5*
	2840–100–200000–41	Maintenance of Equipment	(2)	
	2840–100–200000–45	Rent Central Motor Pool	(3)	
95–100–020–2840–005		*Additions, Improvements and Equipment:*		*7*
	2840–100–200000–77	Information Processing Equipment	(7)	
		Subtotal Appropriation		272

2850. DIVISION OF INTERNATIONAL TRADE

21. INTERNATIONAL TRADE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–020–2850–001		*Personal Services:*		*509*
	2850–100–210000–12	Salaries and Wages	(509)	
95–100–020–2850–002		*Materials and Supplies:*		*30*
	2850–100–210000–21	Printing and Office	(30)	
95–100–020–2850–003		*Services Other Than Personal:*		*48*
	2850–100–210000–31	Telephone	(35)	
	2850–100–210000–34	Information Processing–External	(13)	
95–100–020–2850–004		*Maintenance and Fixed Charges:*		*24*
	2850–100–210000–45	Rent Central Motor Pool	(6)	
	2850–100–210000–47	Rent Other	(18)	
		Special Purpose:		
95–100–020–2850–009	2850–100–210040–50	Trade Shows, Missions and Promotions	(300)	*300*
95–100–020–2850–014	2850–100–210050–50	International Trade Advertising and Promotion	(100)	*100*
95–100–020–2850–005		*Additions, Improvements and Equipment:*		*2*
	2850–100–210000–76	Other Equipment	(2)	
		Subtotal Appropriation		1,013

2860. DIVISION OF TRAVEL AND TOURISM

22. TRAVEL AND TOURISM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–020–2860–001		*Personal Services:*		*581*
	2860–100–220000–12	Salaries and Wages	(581)	
95–100–020–2860–002		*Materials and Supplies:*		*3*
	2860–100–220000–24	Household and Clothing	(1)	
	2860–100–220000–26	Other Materials and Supplies	(2)	
95–100–020–2860–003		*Services Other Than Personal:*		*58*
	2860–100–220000–31	Telephone	(32)	
	2860–100–220000–32	Postage	(20)	
	2860–100–220000–34	Information Processing–External	(6)	
95–100–020–2860–004		*Maintenance and Fixed Charges:*		*21*
	2860–100–220000–41	Maintenance of Equipment	(5)	
	2860–100–220000–42	Maintenance of Vehicles	(1)	
	2860–100–220000–45	Rent Central Motor Pool	(14)	
	2860–100–220000–47	Rent Other	(1)	
		Special Purpose:		
95–100–020–2860–020	2860–100–220060–50	Travel and Tourism Advertising and Promotion	(3,298)	*3,298*
95–100–020–2860–038	2860–100–220660–50	Travel and Tourism, Advertising and Promotion – Cooperative Marketing Program	(2,000)	*2,000*
		Subtotal Appropriation		5,961

2880. OFFICE OF ECONOMIC RESEARCH AND PLANNING

23. ECONOMIC RESEARCH AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–020–2880–001		*Personal Services:*		*457*
	2880–100–230000–12	Salaries and Wages	(457)	
95–100–020–2880–002		*Materials and Supplies:*		*4*
	2880–100–230000–21	Printing and Office	(4)	

95–100–020–2880–003		*Services Other Than Personal:*		*12*
	2880–100–230000–30	Travel	(1)	
	2880–100–230000–31	Telephone	(5)	
	2880–100–230000–32	Postage	(1)	
	2880–100–230000–34	Information Processing–External	(2)	
	2880–100–230000–38	Other Services	(1)	
	2880–100–230000–39	Information Processing – Internal	(2)	
95–100–020–2880–004		*Maintenance and Fixed Charges:*		*1*
	2880–100–230000–47	Rent Other	(1)	
		Subtotal Appropriation		474

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–020–2890–001		*Personal Services:*		*291*
	2890–100–240000–12	Salaries and Wages	(291)	
95–100–020–2890–002		*Materials and Supplies:*		*10*
	2890–100–240000–21	Printing and Office	(10)	
95–100–020–2890–003		*Services Other Than Personal:*		*41*
	2890–100–240000–30	Travel	(3)	
	2890–100–240000–31	Telephone	(5)	
	2890–100–240000–32	Postage	(5)	
	2890–100–240000–34	Information Processing–External	(2)	
	2890–100–240000–36	Professional Services	(6)	
	2890–100–240000–38	Other Services	(20)	
95–100–020–2890–004		*Maintenance and Fixed Charges:*		*11*
	2890–100–240000–41	Maintenance of Equipment	(6)	
	2890–100–240000–47	Rent Other	(5)	
		Subtotal Appropriation		353

2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–020–2910–001		*Personal Services:*		*878*
	2910–100–990000–12	Salaries and Wages	(878)	
95–100–020–2910–002		*Materials and Supplies:*		*22*
	2910–100–990000–21	Printing and Office	(21)	
	2910–100–990000–24	Household and Clothing	(1)	
95–100–020–2910–003		*Services Other Than Personal:*		*124*
	2910–100–990000–31	Telephone	(53)	
	2910–100–990000–32	Postage	(10)	
	2910–100–990000–34	Information Processing–External	(4)	
	2910–100–990000–38	Other Services	(34)	
	2910–100–990000–39	Information Processing – Internal	(23)	
95–100–020–2910–004		*Maintenance and Fixed Charges:*		*29*
	2910–100–990000–41	Maintenance of Equipment	(11)	
	2910–100–990000–45	Rent Central Motor Pool	(9)	
	2910–100–990000–47	Rent Other	(9)	
		Special Purpose:		
95–100–020–2910–007	2910–100–990030–50	Affirmative Action and Equal Employment Opportunity	(30)	*30*
95–100–020–2910–005		*Additions, Improvements and Equipment:*		*3*
	2910–100–990000–76	Other Equipment	(3)	
		Subtotal Appropriation		1,086
		Total Appropriation, Economic Planning and Development		*12,051*

95–100–020–2800–017 *95–100–020–2850–014*	2800–100–200600–50 2850–100–210050–50	The amounts hereinabove for the Economic Development, Advertising and Promotion account and the International Trade, Advertising and Promotion account shall be allocated between these programs as the Commissioner deems appropriate.
95–100–020–2800–030	2800–461–200340–50	There is appropriated from the Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided to the Urban Enterprise Zone Authority by the Department of Commerce and Economic Development in accordance with the provisions of P.L.1983, c.303(C.52:27H–60 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
95–100–020–2830–025	2830–447–200150–50	The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zone Act," P.L.1983, c.303 (C.52:27H–60 et seq.), and the administrative costs incurred by the Department of Labor and the Division of Taxation to meet the statutory requirements of this program are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–020–2860–020	2860–100–220060–50	Of the sums hereinabove appropriated for the Travel and Tourism Advertising and Promotion account, the Director of the Division of Travel and Tourism shall expend such amounts as the director determines will encourage the optimum effective continuing operation of each of the Tourist Welcome Centers, including but not limited to, the transfer of the operation of the centers to private, non–profit entities, whether under lease arrangements or such other agreements as the director may determine.
95–100–020–2860–020 *95–100–020–2860–038*	2860–100–220060–50 2860–100–220660–50	The Director of the Division of Travel and Tourism shall report semi–annually on the expenditure of State funds and private contributions during the preceding six months for the Travel and Tourism, Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion – Cooperative Marketing Program. The first semi–annual report covering the first six months of fiscal year 1995 shall be completed not later than January 31, 1995, the second semi–annual report covering the second six months of fiscal year 1995 shall be completed not later than July 31, 1995 and both reports shall be submitted to the Governor and the Joint Budget Oversight Committee.
95–100–020–2860–038	2860–100–220660–50	The amount hereinabove for Travel and Tourism, Advertising and Promotion – Cooperative Marketing Program shall be available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Division of Travel and Tourism pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A–53), through contributions from private tourism industry concerns and non–State public entities as determined by the Director of the Division of Budget and Accounting.
95–100–020–2880–006	2880–100–230020–50	The unexpended balance as of June 30, 1994 for the Council of Economic Advisors is appropriated.
		Total Appropriation, Department of Commerce and Economic Development ***17,788***

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8010–013		*Personal Services:*		*3,845*
	8010–101–010000–12	Salaries and Wages	(3,845)	
95–100–022–8010–014		*Materials and Supplies:*		*13*
	8010–101–010000–21	Printing and Office	(13)	
95–100–022–8010–015		*Services Other Than Personal:*		*381*
	8010–101–010000–30	Travel	(75)	
	8010–101–010000–31	Telephone	(56)	
	8010–101–010000–32	Postage	(64)	
	8010–101–010000–34	Information Processing–External	(15)	
	8010–101–010000–36	Professional Services	(28)	
	8010–101–010000–38	Other Services	(12)	
	8010–101–010000–39	Information Processing – Internal	(131)	
95–100–022–8010–016		*Maintenance and Fixed Charges:*		*117*
	8010–101–010000–41	Maintenance of Equipment	(7)	
	8010–101–010000–45	Rent Central Motor Pool	(110)	
		Subtotal Appropriation		4,356

8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8015–018		*Personal Services:*		*2,636*
	8015–101–060000–12	Salaries and Wages	(2,636)	
95–100–022–8015–020		*Services Other Than Personal:*		*146*
	8015–101–060000–32	Postage	(6)	
	8015–101–060000–39	Information Processing – Internal	(140)	
95–100–022–8015–021		*Maintenance and Fixed Charges:*		*647*
	8015–101–060000–44	Rent, Buildings, and Grounds	(597)	
	8015–101–060000–45	Rent Central Motor Pool	(50)	
		Subtotal Appropriation		3,429

8017. BUREAU OF FIRE SAFETY
18. UNIFORM FIRE CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8017–029		*Personal Services:*		*2,891*
	8017–101–180000–12	Salaries and Wages	(2,891)	
95–100–022–8017–030		*Materials and Supplies:*		*130*
	8017–101–180000–21	Printing and Office	(130)	
95–100–022–8017–031		*Services Other Than Personal:*		*433*
	8017–101–180000–30	Travel	(22)	
	8017–101–180000–31	Telephone	(36)	
	8017–101–180000–32	Postage	(32)	
	8017–101–180000–34	Information Processing–External	(78)	
	8017–101–180000–36	Professional Services	(54)	
	8017–101–180000–38	Other Services	(48)	
	8017–101–180000–39	Information Processing – Internal	(163)	

95–100–022–8017–032		*Maintenance and Fixed Charges:*		*152*
	8017–101–180000–44	Rent, Buildings, and Grounds	(60)	
	8017–101–180000–45	Rent Central Motor Pool	(90)	
	8017–101–180000–47	Rent Other	(2)	
		Special Purpose:		
95–100–022–8017–035	8017–101–189140–50	Local Fire Fighters' Training	(360)	*360*
		Subtotal Appropriation		3,966

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8020–001		*Personal Services:*		*196*
	8020–100–020000–12	Salaries and Wages	(196)	
95–100–022–8020–002		*Materials and Supplies:*		*23*
	8020–100–020000–21	Printing and Office	(23)	
95–100–022–8020–003		*Services Other Than Personal:*		*104*
	8020–100–020000–31	Telephone	(29)	
	8020–100–020000–32	Postage	(18)	
	8020–100–020000–34	Information Processing–External	(1)	
	8020–100–020000–39	Information Processing – Internal	(56)	
95–100–022–8020–004		*Maintenance and Fixed Charges:*		*26*
	8020–100–020000–41	Maintenance of Equipment	(11)	
	8020–100–020000–45	Rent Central Motor Pool	(15)	
		Special Purpose:		
95–100–022–8020–011	8020–100–021500–50	Prevention of Homelessness	(243)	*243*
95–100–022–8020–037	8020–101–025100–50	Truth In Renting	(40)	*40*
95–100–022–8020–117	8020–101–025140–50	Neighborhood Preservation–Fair Housing (P.L. 1985, c. 222)	(1,050)	*1,050*
95–100–022–8020–122	8020–101–025160–50	Council on Affordable Housing	(1,350)	*1,350*
		Subtotal Appropriation		3,032

8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8025–001		*Personal Services:*		*955*
	8025–100–120000–12	Salaries and Wages	(955)	
95–100–022–8025–002		*Materials and Supplies:*		*16*
	8025–100–120000–21	Printing and Office	(16)	
95–100–022–8025–003		*Services Other Than Personal:*		*86*
	8025–100–120000–30	Travel	(25)	
	8025–100–120000–31	Telephone	(35)	
	8025–100–120000–32	Postage	(19)	
	8025–100–120000–34	Information Processing–External	(7)	
95–100–022–8025–004		*Maintenance and Fixed Charges:*		*41*
	8025–100–120000–45	Rent Central Motor Pool	(36)	
	8025–100–120000–47	Rent Other	(5)	
		Subtotal Appropriation		1,098

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8030–002		*Personal Services:*		*1,918*
	8030–100–040000–11	Board Members (7@ $12,000)	(84)	
	8030–100–040000–12	Salaries and Wages	(1,834)	

95–100–022–8030–003		*Materials and Supplies:*		*50*
	8030–100–040000–21	Printing and Office	(50)	
95–100–022–8030–004		*Services Other Than Personal:*		*232*
	8030–100–040000–30	Travel	(17)	
	8030–100–040000–31	Telephone	(60)	
	8030–100–040000–32	Postage	(79)	
	8030–100–040000–34	Information Processing–External	(52)	
	8030–100–040000–38	Other Services	(10)	
	8030–100–040000–39	Information Processing – Internal	(14)	
95–100–022–8030–005		*Maintenance and Fixed Charges:*		*38*
	8030–100–040000–41	Maintenance of Equipment	(4)	
	8030–100–040000–45	Rent Central Motor Pool	(34)	
95–100–022–8030–006		*Additions, Improvements and Equipment:*		*5*
	8030–100–040000–76	Other Equipment	(2)	
	8030–100–040000–77	Information Processing Equipment	(3)	
		Subtotal Appropriation		2,243
		Total Appropriation, Community Development Management		*18,124*

95–100–022–8010–013 *95–100–022–8010–014* *95–100–022–8010–015* *95–100–022–8010–016*	8010–101–010000	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–022–8010–013 *95–100–022–8010–014* *95–100–022–8010–015* *95–100–022–8010–016*	8010–101–010000	The unexpended balance as of June 30, 1994 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–022–8015–018 *95–100–022–8015–019* *95–100–022–8015–020* *95–100–022–8015–021*	8015–101–060000	The unexpended balance as of June 30, 1994, in the Uniform Construction Code fees account, together with any receipts in excess of the amount anticipated, are appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
	8015–101–065030–00	The unexpended balance as of June 30, 1994 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated are appropriated, subject the approval of the Director of the Division of Budget and Accounting.
	8015–311–060000–00	The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of $0.0006, and to surcharges on other construction, are dedicated to the general support of the Uniform Construction Code Program, and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D–124.1), are available for training and non–training purposes.
	8015–441–064010–00	Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act", P.L. 1977, c. 467 (C.46:3B–1 et seq.), are appropriated from the new home warranty security fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B–7), subject to the approval of the Director of the Division of Budget and Accounting.
95–100–022–8017–029 *95–100–022–8017–030* *95–100–022–8017–031* *95–100–022–8017–032* *95–100–022–8017–033*	8017–101–180000	The unexpended balance as of June 30, 1994 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–022–8017–029 *95–100–022–8017–030* *95–100–022–8017–031* *95–100–022–8017–032* *95–100–022–8017–033*	8017–101–180000	The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

95–100–022–8020–025 *95–100–022–8020–030*	8020–100–025140–50 8020–100–025160–50	The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation–Fair Housing accounts are payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15–8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15–10.1). In addition, receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–022–8020–037	8020–101–025100–50	The amount hereinabove for the Truth in Renting account is payable out of the revenue derived from the sale of Truth in Renting statements, including fees, fines, and penalties. If receipts are less than the amount anticipated, the appropriation shall be reduced proportionately.
	8020–101–025100–00	Any receipts in excess of the amount anticipated for Truth in Renting are appropriated.
	8020–455–020000–00	Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 1994 are appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.
	8030–100–040000–00	Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8030–425–045650–00	Fees for Local government, authority, and special district audits, education program administration, debt financing, expedited budget review and other fiscal services are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.
		Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K–15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and appropriations made from the General Fund to the "Boarding House Rental Assistance Fund" created pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K–14) may be used by the commissioner to make payments to the Housing and Mortgage Finance Agency, in the form of rental assistance or otherwise, necessary to meet debt service on Housing and Mortgage Finance Agency Life Safety Improvement Loans.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

8050. DIVISION OF COMMUNITY RESOURCES

05. COMMUNITY RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8050–001		*Personal Services:*		*238*
	8050–100–050000–12	Salaries and Wages	(238)	
95–100–022–8050–002		*Materials and Supplies:*		*14*
	8050–100–050000–21	Printing and Office	(14)	
95–100–022–8050–003		*Services Other Than Personal:*		*47*
	8050–100–050000–30	Travel	(6)	
	8050–100–050000–31	Telephone	(20)	
	8050–100–050000–32	Postage	(18)	
	8050–100–050000–34	Information Processing–External	(3)	
95–100–022–8050–004		*Maintenance and Fixed Charges:*		*6*
	8050–100–050000–41	Maintenance of Equipment	(1)	
	8050–100–050000–45	Rent Central Motor Pool	(5)	
		Subtotal Appropriation		305

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8051–001		*Personal Services:*		*575*
	8051–100–150000–12	Salaries and Wages	(575)	
95–100–022–8051–002		*Materials and Supplies:*		*58*
	8051–100–150000–21	Printing and Office	(58)	
95–100–022–8051–003		*Services Other Than Personal:*		*66*
	8051–100–150000–30	Travel	(6)	
	8051–100–150000–31	Telephone	(30)	
	8051–100–150000–32	Postage	(11)	
	8051–100–150000–34	Information Processing–External	(13)	
	8051–100–150000–36	Professional Services	(3)	
	8051–100–150000–38	Other Services	(3)	
95–100–022–8051–004		*Maintenance and Fixed Charges:*		*5*
	8051–100–150000–41	Maintenance of Equipment	(1)	
	8051–100–150000–45	Rent Central Motor Pool	(4)	
		Special Purpose:		
95–100–022–8051–012	8051–100–155570–50	Expenses of the New Jersey Commission on Women	(7)	*7*
95–100–022–8051–018	8051–100–156040–50	Office on the Prevention of Violence Against Women	(200)	*200*
		Subtotal Appropriation		911

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8060–001		*Personal Services:*		*167*
	8060–100–080000–12	Salaries and Wages	(167)	
95–100–022–8060–002		*Materials and Supplies:*		*10*
	8060–100–080000–21	Printing and Office	(10)	
95–100–022–8060–003		*Services Other Than Personal:*		*108*
	8060–100–080000–30	Travel	(4)	
	8060–100–080000–31	Telephone	(43)	
	8060–100–080000–32	Postage	(9)	
	8060–100–080000–34	Information Processing–External	(27)	
	8060–100–080000–38	Other Services	(16)	
	8060–100–080000–39	Information Processing – Internal	(9)	
95–100–022–8060–004		*Maintenance and Fixed Charges:*		*7*
	8060–100–080000–41	Maintenance of Equipment	(3)	
	8060–100–080000–45	Rent Central Motor Pool	(4)	
		Special Purpose:		
95–100–022–8060–017	8060–100–085020–50	Federal Programs for the Aging (State Share)	(410)	*410*
95–100–022–8060–005		*Additions, Improvements and Equipment:*		*1*
	8060–100–080000–76	Other Equipment	(1)	
		Subtotal Appropriation		703

8061. OFFICE OF THE OMBUDSMAN OF THE INSTITUTIONALIZED–ELDERLY
14. OMBUDSMAN'S OFFICE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8061–001		*Personal Services:*		*230*
	8061–100–140000–12	Salaries and Wages	(230)	
95–100–022–8061–002		*Materials and Supplies:*		*7*
	8061–100–140000–21	Printing and Office	(5)	
	8061–100–140000–23	Medical/Education/ Rehabilitation	(2)	

95–100–022–8061–003		*Services Other Than Personal:*		*40*
	8061–100–140000–30	Travel	(2)	
	8061–100–140000–31	Telephone	(19)	
	8061–100–140000–32	Postage	(9)	
	8061–100–140000–34	Information Processing–External	(8)	
	8061–100–140000–38	Other Services	(2)	
95–100–022–8061–004		*Maintenance and Fixed Charges:*		*18*
	8061–100–140000–41	Maintenance of Equipment	(1)	
	8061–100–140000–45	Rent Central Motor Pool	(17)	
		Subtotal Appropriation		295

8062. OFFICE OF THE PUBLIC GUARDIAN
16. OFFICE OF THE PUBLIC GUARDIAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8062–001		*Personal Services:*		*527*
	8062–100–160000–12	Salaries and Wages	(527)	
95–100–022–8062–002		*Materials and Supplies:*		*9*
	8062–100–160000–21	Printing and Office	(9)	
95–100–022–8062–003		*Services Other Than Personal:*		*150*
	8062–100–160000–30	Travel	(16)	
	8062–100–160000–31	Telephone	(26)	
	8062–100–160000–32	Postage	(14)	
	8062–100–160000–34	Information Processing–External	(48)	
	8062–100–160000–36	Professional Services	(33)	
	8062–100–160000–38	Other Services	(13)	
95–100–022–8062–004		*Maintenance and Fixed Charges:*		*33*
	8062–100–160000–41	Maintenance of Equipment	(10)	
	8062–100–160000–45	Rent Central Motor Pool	(23)	
		Subtotal Appropriation		719
		Total Appropriation, Social Services Programs		*2,933*

95–100–022–8061–001	8061–100–140000–12	In addition to the amount hereinabove for the Ombudsman's Office, there are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, additional sums as may be required, if any, equal to the difference between $543,000 and the amount of federal funds received, whereby the total funds available to the office equals $838,000.
	8051–461–158630–00	Receipts from divorce filing fees pursuant to P.L. 1993, c. 188 are appropriated.
	8062–459–161000–00	Receipts from the Office of the Public Guardian are appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–022–8070–001		*Personal Services:*		*2,164*
	8070–100–990000–12	Salaries and Wages	(2,164)	
95–100–022–8070–002		*Materials and Supplies:*		*12*
	8070–100–990000–21	Printing and Office	(12)	
95–100–022–8070–003		*Services Other Than Personal:*		*350*
	8070–100–990000–30	Travel	(5)	
	8070–100–990000–31	Telephone	(85)	
	8070–100–990000–32	Postage	(48)	
	8070–100–990000–34	Information Processing–External	(131)	
	8070–100–990000–38	Other Services	(2)	
	8070–100–990000–39	Information Processing – Internal	(79)	

95–100–022–8070–004		*Maintenance and Fixed Charges:*		*48*
	8070–100–990000–40	Maintenance of Buildings and Grounds	(3)	
	8070–100–990000–41	Maintenance of Equipment	(14)	
	8070–100–990000–45	Rent Central Motor Pool	(31)	
		Special Purpose:		
95–100–022–8070–008	8070–100–997810–50	Affirmative Action and Equal Employment Opportunity	(60)	*60*
95–100–022–8070–006		*Additions, Improvements and Equipment:*		*1*
	8070–100–990000–76	Other Equipment	(1)	
		Subtotal Appropriation		2,635
		Total Appropriation, Management and Administration		*2,635*
		Total Appropriation, Department of Community Affairs		***23,692***

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM–WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Personal Services:		*9,826*
95–100–026–7025–001	7025–100–070000–12	Salaries and Wages	(9,826)	
		Special Purpose:		
95–100–026–7025–006	7025–100–070140–50	Central Office Transportation Unit	(200)	*200*
95–100–026–7025–010	7025–100–070310–50	Special Operations Group	(106)	*106*
		Subtotal Appropriation		10,132

13. INSTITUTIONAL PROGRAM SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Personal Services:		*9,608*
95–100–026–7025–013	7025–100–130000–12	Salaries and Wages	(7,663)	
	7025–100–130000–14	Food In Lieu of Cash	(1,945)	
		Materials and Supplies:		*2*
95–100–026–7025–014	7025–100–130000–23	Medical/Education/ Rehabilitation	(2)	
		Services Other Than Personal:		*3,135*
95–100–026–7025–015	7025–100–130000–36	Professional Services	(2,664)	
	7025–100–130000–38	Other Services	(467)	
	7025–100–130000–39	Information Processing – Internal	(4)	
		Special Purpose:		
95–100–026–7025–023	7025–100–130010–50	Integrated Information Systems Development	(417)	*417*
95–100–026–7025–029	7025–100–130020–50	Augment Medical Care At Institutions	(385)	*385*
95–100–026–7025–048	7025–100–130100–50	Social Services Block Grant Support	(83)	*83*
95–100–026–7025–056	7025–100–130190–50	Additional Trunk Lines	(584)	*584*
95–100–026–7025–069	7025–100–130310–50	Return of Escapees and Absconders	(176)	*176*
95–100–026–7025–072	7025–100–130320–50	Emergency Facility Repairs	(100)	*100*
95–100–026–7025–085	7025–100–130380–50	Mutual Agreement Program	(2,282)	*2,282*
95–100–026–7025–090	7025–100–130390–50	Recruit Screening Program	(78)	*78*
95–100–026–7025–096	7025–100–130430–50	Radio Maintenance	(160)	*160*
95–100–026–7025–109	7025–100–130660–50	Maintenance of McCorkle Facility	(320)	*320*
95–100–026–7025–113	7025–100–130730–50	DOC/DOT Work Details	(500)	*500*
95–100–026–7025–144	7025–100–130780–50	Comprehensive Drug Treatment Program	(802)	*802*
95–100–026–7025–145	7025–100–130800–50	Office of the County Ombudsman	(100)	*100*
95–100–026–7025–146	7025–100–130810–50	Establishment of Youthful Offender "Boot Camp"	(3,000)	*3,000*
95–100–026–7025–147	7025–100–130820–50	Amer–I–Can Pilot Program	(1,500)	*1,500*
		Additions, Improvements and Equipment:		*57*
95–100–026–7025–018	7025–100–130000–77	Information Processing Equipment	(57)	
		Subtotal Appropriation		23,289
		Total Appropriation, System–Wide Program Support		*33,421*

7040. NEW JERSEY STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7040–001		*Personal Services:*		
	7040–100–070000–12	Salaries and Wages	(44,057)	*44,057*
		Subtotal Appropriation		44,057

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7040–007		*Personal Services:*		
	7040–100–080000–12	Salaries and Wages	(3,015)	*3,015*
95–100–026–7040–008		*Materials and Supplies:*		*5,179*
	7040–100–080000–20	Food	(3,323)	
	7040–100–080000–21	Printing and Office	(54)	
	7040–100–080000–23	Medical/Education/ Rehabilitation	(754)	
	7040–100–080000–24	Household and Clothing	(1,042)	
	7040–100–080000–26	Other Materials and Supplies	(6)	
95–100–026–7040–009		*Services Other Than Personal:*		*9,156*
	7040–100–080000–31	Telephone	(193)	
	7040–100–080000–35	Household and Security	(327)	
	7040–100–080000–36	Professional Services	(8,631)	
	7040–100–080000–38	Other Services	(5)	
95–100–026–7040–010		*Maintenance and Fixed Charges:*		*225*
	7040–100–080000–41	Maintenance of Equipment	(225)	
95–100–026–7040–011	7040–100–080000–58	*Special Purpose:* Other Special Purpose	(3)	*3*
		Subtotal Appropriation		17,578

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7040–015		*Personal Services:*		
	7040–100–090000–12	Salaries and Wages	(1,325)	*1,325*
95–100–026–7040–016		*Materials and Supplies:*		*33*
	7040–100–090000–23	Medical/Education/ Rehabilitation	(33)	
95–100–026–7040–017		*Services Other Than Personal:*		*1,213*
	7040–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(1,204)	
	7040–100–090000–38	Other Services	(9)	
95–100–026–7040–018		*Maintenance and Fixed Charges:*		*3*
	7040–100–090000–41	Maintenance of Equipment	(3)	
		Subtotal Appropriation		2,574

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7040–022		*Personal Services:*		
	7040–100–100000–12	Salaries and Wages	(920)	*920*
95–100–026–7040–023		*Materials and Supplies:*		*77*
	7040–100–100000–23	Medical/Education/ Rehabilitation	(77)	

95–100–026–7040–024	7040–100–100000–37	*Services Other Than Personal:* Inmates/Patient Wages and Payments To Discharged Inmates	(12)	*12*
95–100–026–7040–025	7040–100–100000–41	*Maintenance and Fixed Charges:* Maintenance of Equipment	(8)	*8*
		Subtotal Appropriation		1,017

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7040–028	7040–100–190000–12	*Personal Services:* Salaries and Wages	(1,086)	*1,086*
95–100–026–7040–029	7040–100–190000–22	*Materials and Supplies:* Vehicular	(2)	*4,411*
	7040–100–190000–24	Household and Clothing	(366)	
	7040–100–190000–25	Fuel and Utilities	(4,043)	
95–100–026–7040–030	7040–100–190000–35	*Services Other Than Personal:* Household and Security	(3)	*3*
95–100–026–7040–031	7040–100–190000–40	*Maintenance and Fixed Charges:* Maintenance of Buildings and Grounds	(369)	*371*
	7040–100–190000–42	Maintenance of Vehicles	(2)	
95–100–026–7040–032	7040–100–190000–70	*Additions, Improvements and Equipment:* Improvements–Buildings and Grounds	(102)	*102*
		Subtotal Appropriation		5,973

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7040–033	7040–100–990000–12	*Personal Services:* Salaries and Wages	(1,119)	*1,119*
95–100–026–7040–034	7040–100–990000–21	*Materials and Supplies:* Printing and Office	(73)	*73*
95–100–026–7040–035	7040–100–990000–30	*Services Other Than Personal:* Travel	(8)	*40*
	7040–100–990000–32	Postage	(10)	
	7040–100–990000–38	Other Services	(5)	
	7040–100–990000–39	Information Processing – Internal	(17)	
95–100–026–7040–036	7040–100–990000–41	*Maintenance and Fixed Charges:* Maintenance of Equipment	(22)	*181*
	7040–100–990000–45	Rent Central Motor Pool	(152)	
	7040–100–990000–47	Rent Other	(7)	
95–100–026–7040–038	7040–100–990000–77	*Additions, Improvements and Equipment:* Information Processing Equipment	(10)	*10*
		Subtotal Appropriation		1,423
		Total Appropriation, New Jersey State Prison		*72,622*

7050. EAST JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7050–001	7050–100–070000–12	*Personal Services:* Salaries and Wages	(31,962)	*31,962*
		Subtotal Appropriation		31,962

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7050–010		*Personal Services:*		*2,525*
	7050–100–080000–12	Salaries and Wages	(2,525)	
95–100–026–7050–011		*Materials and Supplies:*		*4,764*
	7050–100–080000–20	Food	(3,209)	
	7050–100–080000–23	Medical/Education/ Rehabilitation	(470)	
	7050–100–080000–24	Household and Clothing	(1,085)	
95–100–026–7050–012		*Services Other Than Personal:*		*4,769*
	7050–100–080000–31	Telephone	(234)	
	7050–100–080000–35	Household and Security	(330)	
	7050–100–080000–36	Professional Services	(4,203)	
	7050–100–080000–38	Other Services	(2)	
95–100–026–7050–013		*Maintenance and Fixed Charges:*		*176*
	7050–100–080000–41	Maintenance of Equipment	(176)	
		Subtotal Appropriation		12,234

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7050–020		*Personal Services:*		*1,249*
	7050–100–090000–12	Salaries and Wages	(1,249)	
95–100–026–7050–021		*Materials and Supplies:*		*40*
	7050–100–090000–23	Medical/Education/ Rehabilitation	(40)	
95–100–026–7050–022		*Services Other Than Personal:*		*1,479*
	7050–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(1,462)	
	7050–100–090000–38	Other Services	(17)	
95–100–026–7050–023		*Maintenance and Fixed Charges:*		*2*
	7050–100–090000–41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		2,770

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7050–029		*Personal Services:*		*390*
	7050–100–100000–12	Salaries and Wages	(390)	
95–100–026–7050–030		*Materials and Supplies:*		*49*
	7050–100–100000–21	Printing and Office	(13)	
	7050–100–100000–23	Medical/Education/ Rehabilitation	(36)	
95–100–026–7050–031		*Services Other Than Personal:*		*130*
	7050–100–100000–30	Travel	(1)	
	7050–100–100000–36	Professional Services	(99)	
	7050–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(30)	
95–100–026–7050–032		*Maintenance and Fixed Charges:*		*2*
	7050–100–100000–41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		571

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7050–035		*Personal Services:*		*693*
	7050–100–190000–12	Salaries and Wages	(693)	
95–100–026–7050–036		*Materials and Supplies:*		*2,772*
	7050–100–190000–22	Vehicular	(2)	
	7050–100–190000–24	Household and Clothing	(127)	
	7050–100–190000–25	Fuel and Utilities	(2,643)	
95–100–026–7050–037		*Services Other Than Personal:*		*52*
	7050–100–190000–35	Household and Security	(52)	
95–100–026–7050–038		*Maintenance and Fixed Charges:*		*366*
	7050–100–190000–40	Maintenance of Buildings and Grounds	(364)	
	7050–100–190000–42	Maintenance of Vehicles	(2)	
95–100–026–7050–039		*Additions, Improvements and Equipment:*		*101*
	7050–100–190000–70	Improvements–Buildings and Grounds	(101)	
		Subtotal Appropriation		3,984

22. NORTHERN REGIONAL PRE–RELEASE CENTER

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7050–080		*Personal Services:*		*2,937*
	7050–100–220000–12	Salaries and Wages	(2,937)	
95–100–026–7050–081		*Materials and Supplies:*		*1,102*
	7050–100–220000–20	Food	(454)	
	7050–100–220000–21	Printing and Office	(15)	
	7050–100–220000–23	Medical/Education/ Rehabilitation	(62)	
	7050–100–220000–24	Household and Clothing	(147)	
	7050–100–220000–25	Fuel and Utilities	(424)	
95–100–026–7050–082		*Services Other Than Personal:*		*752*
	7050–100–220000–31	Telephone	(35)	
	7050–100–220000–35	Household and Security	(12)	
	7050–100–220000–36	Professional Services	(527)	
	7050–100–220000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(178)	
95–100–026–7050–083		*Maintenance and Fixed Charges:*		*43*
	7050–100–220000–40	Maintenance of Buildings and Grounds	(43)	
		Subtotal Appropriation		4,834

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7050–043		*Personal Services:*		*558*
	7050–100–990000–12	Salaries and Wages	(558)	
95–100–026–7050–044		*Materials and Supplies:*		*104*
	7050–100–990000–21	Printing and Office	(104)	
95–100–026–7050–045		*Services Other Than Personal:*		*34*
	7050–100–990000–30	Travel	(7)	
	7050–100–990000–32	Postage	(5)	
	7050–100–990000–34	Information Processing–External	(9)	
	7050–100–990000–38	Other Services	(11)	
	7050–100–990000–39	Information Processing – Internal	(2)	
95–100–026–7050–046		*Maintenance and Fixed Charges:*		*277*
	7050–100–990000–41	Maintenance of Equipment	(14)	
	7050–100–990000–45	Rent Central Motor Pool	(246)	
	7050–100–990000–47	Rent Other	(17)	

95–100–026–7050–047	7050–100–990000–58	*Special Purpose:* Other Special Purpose	(2)	2
95–100–026–7050–048	7050–100–990000–77	*Additions, Improvements and Equipment:* Information Processing Equipment	(10)	*10*
		Subtotal Appropriation		985
		Total Appropriation, East Jersey State Prison		*57,340*

7060. BAYSIDE STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7060–001	7060–100–070000–12	*Personal Services:* Salaries and Wages	(24,263)	*24,263*
95–100–026–7060–006	7060–100–070150–50	*Special Purpose:* Other Additional Bedspaces	(1,408)	*1,408*
		Subtotal Appropriation		25,671

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7060–007	7060–100–080000–12	*Personal Services:* Salaries and Wages	(1,653)	*1,653*
95–100–026–7060–008	7060–100–080000–20	*Materials and Supplies:* Food	(2,781)	*4,488*
	7060–100–080000–23	Medical/Education/ Rehabilitation	(398)	
	7060–100–080000–24	Household and Clothing	(1,309)	
95–100–026–7060–009	7060–100–080000–31	*Services Other Than Personal:* Telephone	(47)	*3,301*
	7060–100–080000–35	Household and Security	(127)	
	7060–100–080000–36	Professional Services	(3,127)	
95–100–026–7060–010	7060–100–080000–41	*Maintenance and Fixed Charges:* Maintenance of Equipment	(68)	*68*
		Subtotal Appropriation		9,510

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7060–015	7060–100–090000–12	*Personal Services:* Salaries and Wages	(1,175)	*1,175*
95–100–026–7060–016	7060–100–090000–23	*Materials and Supplies:* Medical/Education/ Rehabilitation	(27)	*27*
95–100–026–7060–017	7060–100–090000–37	*Services Other Than Personal:* Inmates/Patient Wages and Payments To Discharged Inmates	(800)	*814*
	7060–100–090000–38	Other Services	(14)	
		Subtotal Appropriation		2,016

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7060–022		*Personal Services:*		*549*
	7060–100–100000–12	Salaries and Wages	(549)	
95–100–026–7060–023		*Materials and Supplies:*		*67*
	7060–100–100000–21	Printing and Office	(23)	
	7060–100–100000–23	Medical/Education/ Rehabilitation	(44)	
95–100–026–7060–024		*Services Other Than Personal:*		*16*
	7060–100–100000–32	Postage	(1)	
	7060–100–100000–36	Professional Services	(2)	
	7060–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(11)	
	7060–100–100000–38	Other Services	(2)	
		Subtotal Appropriation		632

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7060–027		*Personal Services:*		*811*
	7060–100–190000–12	Salaries and Wages	(811)	
95–100–026–7060–028		*Materials and Supplies:*		*1,884*
	7060–100–190000–22	Vehicular	(2)	
	7060–100–190000–24	Household and Clothing	(363)	
	7060–100–190000–25	Fuel and Utilities	(1,519)	
95–100–026–7060–029		*Services Other Than Personal:*		*252*
	7060–100–190000–35	Household and Security	(252)	
95–100–026–7060–030		*Maintenance and Fixed Charges:*		*527*
	7060–100–190000–40	Maintenance of Buildings and Grounds	(519)	
	7060–100–190000–41	Maintenance of Equipment	(6)	
	7060–100–190000–42	Maintenance of Vehicles	(2)	
		Special Purpose:		
95–100–026–7060–035	7060–100–190100–50	Sewage Hauling and Disposal Costs	(250)	*250*
95–100–026–7060–031		*Additions, Improvements and Equipment:*		*100*
	7060–100–190000–70	Improvements–Buildings and Grounds	(100)	
		Subtotal Appropriation		3,824

23. BAYSIDE RECEPTION UNIT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7060–069		*Personal Services:*		*2,351*
	7060–100–230000–12	Salaries and Wages	(2,351)	
95–100–026–7060–070		*Materials and Supplies:*		*534*
	7060–100–230000–20	Food	(233)	
	7060–100–230000–21	Printing and Office	(7)	
	7060–100–230000–22	Vehicular	(7)	
	7060–100–230000–23	Medical/Education/ Rehabilitation	(48)	
	7060–100–230000–24	Household and Clothing	(90)	
	7060–100–230000–25	Fuel and Utilities	(149)	
95–100–026–7060–071		*Services Other Than Personal:*		*252*
	7060–100–230000–31	Telephone	(8)	
	7060–100–230000–35	Household and Security	(3)	
	7060–100–230000–36	Professional Services	(165)	

	7060–100–230000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(76)	
95–100–026–7060–072		*Maintenance and Fixed Charges:*		*48*
	7060–100–230000–40	Maintenance of Buildings and Grounds	(48)	
		Subtotal Appropriation		3,185

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7060–036		*Personal Services:*		*877*
	7060–100–990000–12	Salaries and Wages	(877)	
95–100–026–7060–037		*Materials and Supplies:*		*87*
	7060–100–990000–21	Printing and Office	(87)	
95–100–026–7060–038		*Services Other Than Personal:*		*41*
	7060–100–990000–30	Travel	(14)	
	7060–100–990000–32	Postage	(16)	
	7060–100–990000–38	Other Services	(5)	
	7060–100–990000–39	Information Processing – Internal	(6)	
95–100–026–7060–039		*Maintenance and Fixed Charges:*		*321*
	7060–100–990000–41	Maintenance of Equipment	(6)	
	7060–100–990000–45	Rent Central Motor Pool	(309)	
	7060–100–990000–47	Rent Other	(6)	
		Special Purpose:		
95–100–026–7060–040	7060–100–990000–58	Other Special Purpose	(3)	*3*
95–100–026–7060–041		*Additions, Improvements and Equipment:*		*10*
	7060–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,339
		Total Appropriation, Bayside State Prison		*46,177*

7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7065–001		*Personal Services:*		*25,481*
	7065–100–070000–12	Salaries and Wages	(25,481)	
		Subtotal Appropriation		25,481

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7065–006		*Personal Services:*		*1,372*
	7065–100–080000–12	Salaries and Wages	(1,372)	
95–100–026–7065–007		*Materials and Supplies:*		*3,299*
	7065–100–080000–20	Food	(2,288)	
	7065–100–080000–23	Medical/Education/ Rehabilitation	(262)	
	7065–100–080000–24	Household and Clothing	(739)	
	7065–100–080000–26	Other Materials and Supplies	(10)	
95–100–026–7065–008		*Services Other Than Personal:*		*2,897*
	7065–100–080000–31	Telephone	(129)	
	7065–100–080000–35	Household and Security	(292)	
	7065–100–080000–36	Professional Services	(2,473)	
	7065–100–080000–38	Other Services	(3)	

95–100–026–7065–009		*Maintenance and Fixed Charges:*		*118*
	7065–100–080000–40	Maintenance of Buildings and Grounds	(47)	
	7065–100–080000–41	Maintenance of Equipment	(71)	
		Subtotal Appropriation		7,686

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7065–012		*Personal Services:*		*1,241*
	7065–100–090000–12	Salaries and Wages	(1,241)	
95–100–026–7065–013		*Materials and Supplies:*		*15*
	7065–100–090000–23	Medical/Education/ Rehabilitation	(15)	
95–100–026–7065–014		*Services Other Than Personal:*		*958*
	7065–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(931)	
	7065–100–090000–38	Other Services	(27)	
95–100–026–7065–015		*Maintenance and Fixed Charges:*		*2*
	7065–100–090000–41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		2,216

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7065–018		*Personal Services:*		*587*
	7065–100–100000–12	Salaries and Wages	(587)	
95–100–026–7065–019		*Materials and Supplies:*		*56*
	7065–100–100000–21	Printing and Office	(8)	
	7065–100–100000–23	Medical/Education/ Rehabilitation	(48)	
95–100–026–7065–020		*Services Other Than Personal:*		*57*
	7065–100–100000–31	Telephone	(7)	
	7065–100–100000–32	Postage	(1)	
	7065–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(46)	
	7065–100–100000–38	Other Services	(3)	
95–100–026–7065–021		*Maintenance and Fixed Charges:*		*3*
	7065–100–100000–41	Maintenance of Equipment	(3)	
		Subtotal Appropriation		703

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7065–023		*Personal Services:*		*559*
	7065–100–190000–12	Salaries and Wages	(559)	
95–100–026–7065–024		*Materials and Supplies:*		*1,306*
	7065–100–190000–22	Vehicular	(2)	
	7065–100–190000–24	Household and Clothing	(101)	
	7065–100–190000–25	Fuel and Utilities	(1,203)	
95–100–026–7065–025		*Services Other Than Personal:*		*52*
	7065–100–190000–35	Household and Security	(30)	
	7065–100–190000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(22)	

95–100–026–7065–026		*Maintenance and Fixed Charges:*		*579*
	7065–100–190000–40	Maintenance of Buildings and Grounds	(494)	
	7065–100–190000–41	Maintenance of Equipment	(83)	
	7065–100–190000–42	Maintenance of Vehicles	(2)	
95–100–026–7065–027		*Additions, Improvements and Equipment:*		*100*
	7065–100–190000–70	Improvements–Buildings and Grounds	(100)	
		Subtotal Appropriation		2,596

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7065–029		*Personal Services:*		*958*
	7065–100–990000–12	Salaries and Wages	(958)	
95–100–026–7065–030		*Materials and Supplies:*		*33*
	7065–100–990000–21	Printing and Office	(33)	
95–100–026–7065–031		*Services Other Than Personal:*		*57*
	7065–100–990000–30	Travel	(25)	
	7065–100–990000–32	Postage	(8)	
	7065–100–990000–34	Information Processing–External	(3)	
	7065–100–990000–38	Other Services	(16)	
	7065–100–990000–39	Information Processing – Internal	(5)	
95–100–026–7065–032		*Maintenance and Fixed Charges:*		*162*
	7065–100–990000–41	Maintenance of Equipment	(21)	
	7065–100–990000–45	Rent Central Motor Pool	(139)	
	7065–100–990000–47	Rent Other	(2)	
95–100–026–7065–034		*Additions, Improvements and Equipment:*		*10*
	7065–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,220
		Total Appropriation, Southern State Correctional Facility		*39,902*

7070. MID–STATE CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7070–001		*Personal Services:*		*10,084*
	7070–100–070000–12	Salaries and Wages	(10,084)	
		Special Purpose:		
95–100–026–7070–002	7070–100–070030–50	Expanded Capacity	(839)	*839*
		Subtotal Appropriation		10,923

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7070–004		*Personal Services:*		*981*
	7070–100–080000–12	Salaries and Wages	(981)	
95–100–026–7070–005		*Materials and Supplies:*		*1,258*
	7070–100–080000–20	Food	(819)	
	7070–100–080000–23	Medical/Education/ Rehabilitation	(143)	
	7070–100–080000–24	Household and Clothing	(294)	
	7070–100–080000–26	Other Materials and Supplies	(2)	

95–100–026–7070–006		*Services Other Than Personal:*		*1,888*
	7070–100–080000–31	Telephone	(70)	
	7070–100–080000–35	Household and Security	(125)	
	7070–100–080000–36	Professional Services	(1,693)	
95–100–026–7070–007		*Maintenance and Fixed Charges:*		*2*
	7070–100–080000–41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		4,129

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7070–010		*Personal Services:*		*728*
	7070–100–090000–12	Salaries and Wages	(728)	
95–100–026–7070–011		*Materials and Supplies:*		*18*
	7070–100–090000–23	Medical/Education/ Rehabilitation	(18)	
95–100–026–7070–012		*Services Other Than Personal:*		*341*
	7070–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(332)	
	7070–100–090000–38	Other Services	(9)	
		Subtotal Appropriation		1,087

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7070–016		*Personal Services:*		*267*
	7070–100–100000–12	Salaries and Wages	(267)	
95–100–026–7070–017		*Materials and Supplies:*		*28*
	7070–100–100000–23	Medical/Education/ Rehabilitation	(28)	
		Subtotal Appropriation		295

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7070–020		*Personal Services:*		*579*
	7070–100–190000–12	Salaries and Wages	(579)	
95–100–026–7070–021		*Materials and Supplies:*		*316*
	7070–100–190000–22	Vehicular	(2)	
	7070–100–190000–24	Household and Clothing	(8)	
	7070–100–190000–25	Fuel and Utilities	(306)	
95–100–026–7070–023		*Maintenance and Fixed Charges:*		*154*
	7070–100–190000–40	Maintenance of Buildings and Grounds	(115)	
	7070–100–190000–41	Maintenance of Equipment	(37)	
	7070–100–190000–42	Maintenance of Vehicles	(2)	
95–100–026–7070–024		*Additions, Improvements and Equipment:*		*101*
	7070–100–190000–70	Improvements–Buildings and Grounds	(101)	
		Subtotal Appropriation		1,150

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7070–026		*Personal Services:*		*406*
	7070–100–990000–12	Salaries and Wages	(406)	
95–100–026–7070–027		*Materials and Supplies:*		*61*
	7070–100–990000–21	Printing and Office	(61)	
95–100–026–7070–028		*Services Other Than Personal:*		*26*
	7070–100–990000–30	Travel	(7)	
	7070–100–990000–32	Postage	(12)	
	7070–100–990000–38	Other Services	(6)	
	7070–100–990000–39	Information Processing – Internal	(1)	
95–100–026–7070–029		*Maintenance and Fixed Charges:*		*92*
	7070–100–990000–45	Rent Central Motor Pool	(83)	
	7070–100–990000–47	Rent Other	(9)	
95–100–026–7070–031		*Additions, Improvements and Equipment:*		*10*
	7070–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		595
		Total Appropriation, Mid–State Correctional Facility		*18,179*

7075. RIVERFRONT STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7075–001		*Personal Services:*		*16,280*
	7075–100–070000–12	Salaries and Wages	(16,280)	
		Subtotal Appropriation		16,280

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7075–007		*Personal Services:*		*1,489*
	7075–100–080000–12	Salaries and Wages	(1,489)	
95–100–026–7075–008		*Materials and Supplies:*		*2,696*
	7075–100–080000–20	Food	(1,614)	
	7075–100–080000–21	Printing and Office	(12)	
	7075–100–080000–23	Medical/Education/ Rehabilitation	(391)	
	7075–100–080000–24	Household and Clothing	(675)	
	7075–100–080000–26	Other Materials and Supplies	(4)	
95–100–026–7075–009		*Services Other Than Personal:*		*4,269*
	7075–100–080000–31	Telephone	(110)	
	7075–100–080000–35	Household and Security	(170)	
	7075–100–080000–36	Professional Services	(3,986)	
	7075–100–080000–38	Other Services	(3)	
95–100–026–7075–010		*Maintenance and Fixed Charges:*		*46*
	7075–100–080000–41	Maintenance of Equipment	(46)	
		Subtotal Appropriation		8,500

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7075–015		*Personal Services:*		*1,153*
	7075–100–090000–12	Salaries and Wages	(1,153)	
95–100–026–7075–016		*Materials and Supplies:*		*9*
	7075–100–090000–23	Medical/Education/ Rehabilitation	(9)	
95–100–026–7075–017		*Services Other Than Personal:*		*725*
	7075–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(725)	
		Subtotal Appropriation		1,887

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7075–021		*Personal Services:*		*323*
	7075–100–100000–12	Salaries and Wages	(323)	
95–100–026–7075–022		*Materials and Supplies:*		*62*
	7075–100–100000–21	Printing and Office	(28)	
	7075–100–100000–23	Medical/Education/ Rehabilitation	(34)	
95–100–026–7075–023		*Services Other Than Personal:*		*19*
	7075–100–100000–31	Telephone	(2)	
	7075–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(17)	
95–100–026–7075–024		*Maintenance and Fixed Charges:*		*4*
	7075–100–100000–41	Maintenance of Equipment	(4)	
		Subtotal Appropriation		408

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7075–027		*Personal Services:*		*734*
	7075–100–190000–12	Salaries and Wages	(734)	
95–100–026–7075–028		*Materials and Supplies:*		*955*
	7075–100–190000–22	Vehicular	(2)	
	7075–100–190000–24	Household and Clothing	(88)	
	7075–100–190000–25	Fuel and Utilities	(865)	
95–100–026–7075–029		*Services Other Than Personal:*		*10*
	7075–100–190000–35	Household and Security	(10)	
95–100–026–7075–030		*Maintenance and Fixed Charges:*		*156*
	7075–100–190000–40	Maintenance of Buildings and Grounds	(138)	
	7075–100–190000–41	Maintenance of Equipment	(16)	
	7075–100–190000–42	Maintenance of Vehicles	(2)	
95–100–026–7075–031		*Additions, Improvements and Equipment:*		*100*
	7075–100–190000–70	Improvements–Buildings and Grounds	(100)	
		Subtotal Appropriation		1,955

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7075–033		*Personal Services:*		*844*
	7075–100–990000–12	Salaries and Wages	(844)	
95–100–026–7075–034		*Materials and Supplies:*		*49*
	7075–100–990000–21	Printing and Office	(49)	
95–100–026–7075–035		*Services Other Than Personal:*		*10*
	7075–100–990000–30	Travel	(2)	
	7075–100–990000–34	Information Processing–External	(1)	
	7075–100–990000–38	Other Services	(5)	
	7075–100–990000–39	Information Processing – Internal	(2)	
95–100–026–7075–036		*Maintenance and Fixed Charges:*		*107*
	7075–100–990000–41	Maintenance of Equipment	(38)	
	7075–100–990000–45	Rent Central Motor Pool	(65)	
	7075–100–990000–47	Rent Other	(4)	
		Special Purpose:		
95–100–026–7075–037	7075–100–990000–58	Other Special Purpose	(3)	*3*
95–100–026–7075–038		*Additions, Improvements and Equipment:*		*10*
	7075–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,023
		Total Appropriation, Riverfront State Prison		*30,053*

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7080–001		*Personal Services:*		*17,087*
	7080–100–070000–12	Salaries and Wages	(17,087)	
		Subtotal Appropriation		17,087

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7080–007		*Personal Services:*		*2,515*
	7080–100–080000–12	Salaries and Wages	(2,515)	
95–100–026–7080–008		*Materials and Supplies:*		*2,818*
	7080–100–080000–20	Food	(1,671)	
	7080–100–080000–21	Printing and Office	(19)	
	7080–100–080000–23	Medical/Education/ Rehabilitation	(342)	
	7080–100–080000–24	Household and Clothing	(785)	
	7080–100–080000–26	Other Materials and Supplies	(1)	
95–100–026–7080–009		*Services Other Than Personal:*		*4,199*
	7080–100–080000–31	Telephone	(82)	
	7080–100–080000–35	Household and Security	(61)	
	7080–100–080000–36	Professional Services	(4,053)	
	7080–100–080000–38	Other Services	(3)	
95–100–026–7080–010		*Maintenance and Fixed Charges:*		*37*
	7080–100–080000–41	Maintenance of Equipment	(37)	
		Subtotal Appropriation		9,569

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7080–015		*Personal Services:*		*1,044*
	7080–100–090000–12	Salaries and Wages	(1,044)	
95–100–026–7080–016		*Materials and Supplies:*		*3*
	7080–100–090000–23	Medical/Education/ Rehabilitation	(3)	
95–100–026–7080–017		*Services Other Than Personal:*		*437*
	7080–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(431)	
	7080–100–090000–38	Other Services	(6)	
		Subtotal Appropriation		1,484

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7080–019		*Personal Services:*		*348*
	7080–100–100000–12	Salaries and Wages	(348)	
95–100–026–7080–020		*Materials and Supplies:*		*27*
	7080–100–100000–23	Medical/Education/ Rehabilitation	(27)	
95–100–026–7080–021		*Services Other Than Personal:*		*47*
	7080–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(47)	
95–100–026–7080–022		*Maintenance and Fixed Charges:*		*1*
	7080–100–100000–41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		423

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7080–024		*Personal Services:*		*1,044*
	7080–100–190000–12	Salaries and Wages	(1,044)	
95–100–026–7080–025		*Materials and Supplies:*		*1,626*
	7080–100–190000–22	Vehicular	(2)	
	7080–100–190000–24	Household and Clothing	(247)	
	7080–100–190000–25	Fuel and Utilities	(1,377)	
95–100–026–7080–026		*Services Other Than Personal:*		*185*
	7080–100–190000–35	Household and Security	(185)	
95–100–026–7080–027		*Maintenance and Fixed Charges:*		*279*
	7080–100–190000–40	Maintenance of Buildings and Grounds	(277)	
	7080–100–190000–42	Maintenance of Vehicles	(2)	
95–100–026–7080–028		*Additions, Improvements and Equipment:*		*99*
	7080–100–190000–70	Improvements–Buildings and Grounds	(99)	
		Subtotal Appropriation		3,233

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7080–030		*Personal Services:*		*779*
	7080–100–990000–12	Salaries and Wages	(779)	
95–100–026–7080–031		*Materials and Supplies:*		*50*
	7080–100–990000–21	Printing and Office	(50)	

95–100–026–7080–032		*Services Other Than Personal:*		*47*
	7080–100–990000–30	Travel	(4)	
	7080–100–990000–31	Telephone	(31)	
	7080–100–990000–32	Postage	(7)	
	7080–100–990000–34	Information Processing–External	(1)	
	7080–100–990000–38	Other Services	(1)	
	7080–100–990000–39	Information Processing – Internal	(3)	
95–100–026–7080–033		*Maintenance and Fixed Charges:*		*165*
	7080–100–990000–41	Maintenance of Equipment	(4)	
	7080–100–990000–45	Rent Central Motor Pool	(161)	
95–100–026–7080–035		*Additions, Improvements and Equipment:*		*10*
	7080–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,051
		Total Appropriation, Edna Mahan Correctional Facility for Women		*32,847*

7085. NORTHERN STATE PRISON

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7085–001		*Personal Services:*		*33,501*
	7085–100–070000–12	Salaries and Wages	(33,501)	
		Special Purpose:		
95–100–026–7085–007	7085–100–070150–50	Other Additional Bedspaces	(1,513)	*1,513*
		Subtotal Appropriation		35,014

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7085–009		*Personal Services:*		*2,421*
	7085–100–080000–12	Salaries and Wages	(2,421)	
95–100–026–7085–010		*Materials and Supplies:*		*6,029*
	7085–100–080000–20	Food	(3,757)	
	7085–100–080000–21	Printing and Office	(15)	
	7085–100–080000–23	Medical/Education/ Rehabilitation	(410)	
	7085–100–080000–24	Household and Clothing	(1,842)	
	7085–100–080000–26	Other Materials and Supplies	(5)	
95–100–026–7085–011		*Services Other Than Personal:*		*5,174*
	7085–100–080000–31	Telephone	(128)	
	7085–100–080000–35	Household and Security	(765)	
	7085–100–080000–36	Professional Services	(4,281)	
95–100–026–7085–012		*Maintenance and Fixed Charges:*		*65*
	7085–100–080000–41	Maintenance of Equipment	(65)	
		Subtotal Appropriation		13,689

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7085–015		*Personal Services:*		*1,147*
	7085–100–090000–12	Salaries and Wages	(1,147)	
95–100–026–7085–016		*Materials and Supplies:*		*47*
	7085–100–090000–23	Medical/Education/ Rehabilitation	(47)	

95–100–026–7085–017		*Services Other Than Personal:*		*1,259*
	7085–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(1,259)	
		Subtotal Appropriation		2,453

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7085–020		*Personal Services:*		*681*
	7085–100–100000–12	Salaries and Wages	(681)	
95–100–026–7085–021		*Materials and Supplies:*		*87*
	7085–100–100000–21	Printing and Office	(22)	
	7085–100–100000–23	Medical/Education/ Rehabilitation	(65)	
95–100–026–7085–022		*Services Other Than Personal:*		*108*
	7085–100–100000–31	Telephone	(12)	
	7085–100–100000–34	Information Processing–External	(8)	
	7085–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(57)	
	7085–100–100000–38	Other Services	(31)	
95–100–026–7085–023		*Maintenance and Fixed Charges:*		*2*
	7085–100–100000–41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		878

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7085–026		*Personal Services:*		*937*
	7085–100–190000–12	Salaries and Wages	(937)	
95–100–026–7085–027		*Materials and Supplies:*		*2,493*
	7085–100–190000–22	Vehicular	(2)	
	7085–100–190000–24	Household and Clothing	(818)	
	7085–100–190000–25	Fuel and Utilities	(1,673)	
95–100–026–7085–028		*Services Other Than Personal:*		*221*
	7085–100–190000–35	Household and Security	(221)	
95–100–026–7085–029		*Maintenance and Fixed Charges:*		*343*
	7085–100–190000–40	Maintenance of Buildings and Grounds	(335)	
	7085–100–190000–41	Maintenance of Equipment	(6)	
	7085–100–190000–42	Maintenance of Vehicles	(2)	
95–100–026–7085–030		*Additions, Improvements and Equipment:*		*99*
	7085–100–190000–70	Improvements–Buildings and Grounds	(99)	
		Subtotal Appropriation		4,093

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7085–032		*Personal Services:*		*1,064*
	7085–100–990000–12	Salaries and Wages	(1,064)	
95–100–026–7085–033		*Materials and Supplies:*		*37*
	7085–100–990000–21	Printing and Office	(37)	

95–100–026–7085–034		*Services Other Than Personal:*		*16*
	7085–100–990000–30	Travel	(2)	
	7085–100–990000–34	Information Processing–External	(5)	
	7085–100–990000–38	Other Services	(5)	
	7085–100–990000–39	Information Processing – Internal	(4)	
95–100–026–7085–035		*Maintenance and Fixed Charges:*		*151*
	7085–100–990000–41	Maintenance of Equipment	(13)	
	7085–100–990000–45	Rent Central Motor Pool	(138)	
		Special Purpose:		
95–100–026–7085–036	7085–100–990000–58	Other Special Purpose	(1)	*1*
95–100–026–7085–037		*Additions, Improvements and Equipment:*		*10*
	7085–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,279
		Total Appropriation, Northern State Prison		*57,406*

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7090–001		*Personal Services:*		*11,301*
	7090–100–070000–12	Salaries and Wages	(11,301)	
		Special Purpose:		
95–100–026–7090–051	7090–100–070150–50	Other Additional Bedspaces	(249)	*249*
		Subtotal Appropriation		11,550

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7090–005		*Personal Services:*		*1,147*
	7090–100–080000–12	Salaries and Wages	(1,147)	
95–100–026–7090–006		*Materials and Supplies:*		*1,668*
	7090–100–080000–20	Food	(1,019)	
	7090–100–080000–21	Printing and Office	(1)	
	7090–100–080000–23	Medical/Education/ Rehabilitation	(210)	
	7090–100–080000–24	Household and Clothing	(433)	
	7090–100–080000–26	Other Materials and Supplies	(5)	
95–100–026–7090–007		*Services Other Than Personal:*		*2,082*
	7090–100–080000–31	Telephone	(137)	
	7090–100–080000–35	Household and Security	(86)	
	7090–100–080000–36	Professional Services	(1,848)	
	7090–100–080000–38	Other Services	(11)	
95–100–026–7090–008		*Maintenance and Fixed Charges:*		*7*
	7090–100–080000–41	Maintenance of Equipment	(7)	
		Subtotal Appropriation		4,904

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7090–013		*Personal Services:*		*1,633*
	7090–100–090000–12	Salaries and Wages	(1,633)	
95–100–026–7090–014		*Materials and Supplies:*		*30*
	7090–100–090000–23	Medical/Education/ Rehabilitation	(30)	

95–100–026–7090–015		*Services Other Than Personal:*		*381*
	7090–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(378)	
	7090–100–090000–38	Other Services	(3)	
95–100–026–7090–016		*Maintenance and Fixed Charges:*		*21*
	7090–100–090000–41	Maintenance of Equipment	(21)	
		Subtotal Appropriation		2,065

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7090–021		*Personal Services:*		*184*
	7090–100–100000–12	Salaries and Wages	(184)	
95–100–026–7090–022		*Materials and Supplies:*		*6*
	7090–100–100000–21	Printing and Office	(3)	
	7090–100–100000–23	Medical/Education/ Rehabilitation	(3)	
95–100–026–7090–023		*Services Other Than Personal:*		*16*
	7090–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(16)	
95–100–026–7090–024		*Maintenance and Fixed Charges:*		*1*
	7090–100–100000–41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		207

11. OUTPATIENT DIAGNOSTIC AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7090–026		*Personal Services:*		*205*
	7090–100–110000–12	Salaries and Wages	(205)	
		Subtotal Appropriation		205

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7090–028		*Personal Services:*		*404*
	7090–100–190000–12	Salaries and Wages	(404)	
95–100–026–7090–029		*Materials and Supplies:*		*645*
	7090–100–190000–22	Vehicular	(2)	
	7090–100–190000–24	Household and Clothing	(27)	
	7090–100–190000–25	Fuel and Utilities	(616)	
95–100–026–7090–030		*Services Other Than Personal:*		*8*
	7090–100–190000–35	Household and Security	(8)	
95–100–026–7090–031		*Maintenance and Fixed Charges:*		*191*
	7090–100–190000–40	Maintenance of Buildings and Grounds	(184)	
	7090–100–190000–41	Maintenance of Equipment	(5)	
	7090–100–190000–42	Maintenance of Vehicles	(2)	
95–100–026–7090–032		*Additions, Improvements and Equipment:*		*100*
	7090–100–190000–70	Improvements–Buildings and Grounds	(100)	
		Subtotal Appropriation		1,348

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7090–034		*Personal Services:*		*524*
	7090–100–990000–12	Salaries and Wages	(524)	
95–100–026–7090–035		*Materials and Supplies:*		*83*
	7090–100–990000–21	Printing and Office	(83)	
95–100–026–7090–036		*Services Other Than Personal:*		*14*
	7090–100–990000–30	Travel	(2)	
	7090–100–990000–32	Postage	(5)	
	7090–100–990000–38	Other Services	(6)	
	7090–100–990000–39	Information Processing – Internal	(1)	
95–100–026–7090–037		*Maintenance and Fixed Charges:*		*92*
	7090–100–990000–41	Maintenance of Equipment	(28)	
	7090–100–990000–45	Rent Central Motor Pool	(57)	
	7090–100–990000–47	Rent Other	(7)	
95–100–026–7090–039		*Additions, Improvements and Equipment:*		*10*
	7090–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		723
		Total Appropriation, Adult Diagnostic and Treatment Center, Avenel		*21,002*

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7110–001		*Personal Services:*		*21,825*
	7110–100–070000–12	Salaries and Wages	(21,825)	
		Special Purpose:		
95–100–026–7110–079	7110–100–070150–50	Other Additional Bedspaces	(1,121)	*1,121*
		Subtotal Appropriation		22,946

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7110–008		*Personal Services:*		*2,044*
	7110–100–080000–12	Salaries and Wages	(2,044)	
95–100–026–7110–009		*Materials and Supplies:*		*2,986*
	7110–100–080000–20	Food	(2,110)	
	7110–100–080000–21	Printing and Office	(3)	
	7110–100–080000–23	Medical/Education/ Rehabilitation	(100)	
	7110–100–080000–24	Household and Clothing	(722)	
	7110–100–080000–26	Other Materials and Supplies	(51)	
95–100–026–7110–010		*Services Other Than Personal:*		*1,588*
	7110–100–080000–31	Telephone	(66)	
	7110–100–080000–35	Household and Security	(221)	
	7110–100–080000–36	Professional Services	(1,291)	
	7110–100–080000–38	Other Services	(10)	
95–100–026–7110–011		*Maintenance and Fixed Charges:*		*83*
	7110–100–080000–41	Maintenance of Equipment	(83)	
		Subtotal Appropriation		6,701

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7110–022		*Personal Services:*		*1,972*
	7110–100–090000–12	Salaries and Wages	(1,972)	
95–100–026–7110–023		*Materials and Supplies:*		*10*
	7110–100–090000–23	Medical/Education/ Rehabilitation	(10)	
95–100–026–7110–024		*Services Other Than Personal:*		*489*
	7110–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(488)	
	7110–100–090000–38	Other Services	(1)	
		Subtotal Appropriation		2,471

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7110–029		*Personal Services:*		*109*
	7110–100–100000–12	Salaries and Wages	(109)	
95–100–026–7110–030		*Materials and Supplies:*		*37*
	7110–100–100000–23	Medical/Education/ Rehabilitation	(37)	
95–100–026–7110–031		*Services Other Than Personal:*		*24*
	7110–100–100000–30	Travel	(8)	
	7110–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(15)	
	7110–100–100000–38	Other Services	(1)	
95–100–026–7110–032		*Maintenance and Fixed Charges:*		*3*
	7110–100–100000–41	Maintenance of Equipment	(3)	
		Subtotal Appropriation		173

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7110–036		*Personal Services:*		*613*
	7110–100–190000–12	Salaries and Wages	(613)	
95–100–026–7110–037		*Materials and Supplies:*		*1,071*
	7110–100–190000–22	Vehicular	(2)	
	7110–100–190000–24	Household and Clothing	(4)	
	7110–100–190000–25	Fuel and Utilities	(1,065)	
95–100–026–7110–038		*Services Other Than Personal:*		*31*
	7110–100–190000–35	Household and Security	(3)	
	7110–100–190000–38	Other Services	(28)	
95–100–026–7110–039		*Maintenance and Fixed Charges:*		*176*
	7110–100–190000–40	Maintenance of Buildings and Grounds	(153)	
	7110–100–190000–41	Maintenance of Equipment	(21)	
	7110–100–190000–42	Maintenance of Vehicles	(2)	
95–100–026–7110–040		*Additions, Improvements and Equipment:*		*100*
	7110–100–190000–70	Improvements–Buildings and Grounds	(100)	
		Subtotal Appropriation		1,991

21. PRE-RECEPTION UNIT NORTH JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7110–072		*Personal Services:*		*4,416*
	7110–100–210000–12	Salaries and Wages	(4,416)	
95–100–026–7110–073		*Materials and Supplies:*		*1,211*
	7110–100–210000–20	Food	(466)	
	7110–100–210000–21	Printing and Office	(24)	
	7110–100–210000–23	Medical/Education/ Rehabilitation	(91)	
	7110–100–210000–24	Household and Clothing	(180)	
	7110–100–210000–25	Fuel and Utilities	(450)	
95–100–026–7110–074		*Services Other Than Personal:*		*813*
	7110–100–210000–31	Telephone	(34)	
	7110–100–210000–35	Household and Security	(9)	
	7110–100–210000–36	Professional Services	(563)	
	7110–100–210000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(207)	
95–100–026–7110–075		*Maintenance and Fixed Charges:*		*76*
	7110–100–210000–40	Maintenance of Buildings and Grounds	(76)	
		Subtotal Appropriation		6,516

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7110–043		*Personal Services:*		*966*
	7110–100–990000–12	Salaries and Wages	(966)	
95–100–026–7110–044		*Materials and Supplies:*		*36*
	7110–100–990000–21	Printing and Office	(36)	
95–100–026–7110–045		*Services Other Than Personal:*		*85*
	7110–100–990000–30	Travel	(10)	
	7110–100–990000–32	Postage	(60)	
	7110–100–990000–39	Information Processing – Internal	(15)	
95–100–026–7110–046		*Maintenance and Fixed Charges:*		*208*
	7110–100–990000–41	Maintenance of Equipment	(7)	
	7110–100–990000–45	Rent Central Motor Pool	(171)	
	7110–100–990000–47	Rent Other	(30)	
		Special Purpose:		
95–100–026–7110–047	7110–100–990000–58	Other Special Purpose	(1)	*1*
95–100–026–7110–048		*Additions, Improvements and Equipment:*		*10*
	7110–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,306
		Total Appropriation, Garden State Reception and Youth Correctional Facility		*42,104*

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7120–001		*Personal Services:*		*18,838*
	7120–100–070000–12	Salaries and Wages	(18,838)	
		Special Purpose:		
95–100–026–7120–057	7120–100–070150–50	Other Additional Bedspaces	(651)	*651*
		Subtotal Appropriation		19,489

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7120–006		*Personal Services:*		*1,873*
	7120–100–080000–12	Salaries and Wages	(1,873)	
95–100–026–7120–007		*Materials and Supplies:*		*3,484*
	7120–100–080000–20	Food	(2,179)	
	7120–100–080000–23	Medical/Education/ Rehabilitation	(192)	
	7120–100–080000–24	Household and Clothing	(1,113)	
95–100–026–7120–008		*Services Other Than Personal:*		*1,538*
	7120–100–080000–31	Telephone	(112)	
	7120–100–080000–35	Household and Security	(292)	
	7120–100–080000–36	Professional Services	(1,134)	
95–100–026–7120–009		*Maintenance and Fixed Charges:*		*18*
	7120–100–080000–41	Maintenance of Equipment	(18)	
		Subtotal Appropriation		6,913

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7120–012		*Personal Services:*		*1,503*
	7120–100–090000–12	Salaries and Wages	(1,503)	
95–100–026–7120–013		*Materials and Supplies:*		*7*
	7120–100–090000–21	Printing and Office	(2)	
	7120–100–090000–23	Medical/Education/ Rehabilitation	(5)	
95–100–026–7120–014		*Services Other Than Personal:*		*790*
	7120–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(771)	
	7120–100–090000–38	Other Services	(19)	
		Subtotal Appropriation		2,300

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7120–015		*Personal Services:*		*550*
	7120–100–100000–12	Salaries and Wages	(550)	
95–100–026–7120–016		*Materials and Supplies:*		*36*
	7120–100–100000–21	Printing and Office	(2)	
	7120–100–100000–23	Medical/Education/ Rehabilitation	(34)	
		Subtotal Appropriation		586

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7120–020		*Personal Services:*		*1,238*
	7120–100–190000–12	Salaries and Wages	(1,238)	
95–100–026–7120–021		*Materials and Supplies:*		*1,166*
	7120–100–190000–22	Vehicular	(2)	
	7120–100–190000–24	Household and Clothing	(140)	
	7120–100–190000–25	Fuel and Utilities	(1,024)	
95–100–026–7120–022		*Services Other Than Personal:*		*226*
	7120–100–190000–35	Household and Security	(94)	
	7120–100–190000–38	Other Services	(132)	

95–100–026–7120–023		*Maintenance and Fixed Charges:*		*299*
	7120–100–190000–40	Maintenance of Buildings and Grounds	(264)	
	7120–100–190000–41	Maintenance of Equipment	(33)	
	7120–100–190000–42	Maintenance of Vehicles	(2)	
		Special Purpose:		
95–100–026–7120–027	7120–100–190100–50	Sewage Hauling and Disposal Costs	(345)	*345*
95–100–026–7120–053		*Additions, Improvements and Equipment:*		*101*
	7120–100–190100–70	Improvements–Buildings and Grounds	(101)	
		Subtotal Appropriation		3,375

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7120–028		*Personal Services:*		*821*
	7120–100–990000–12	Salaries and Wages	(821)	
95–100–026–7120–029		*Materials and Supplies:*		*121*
	7120–100–990000–21	Printing and Office	(121)	
95–100–026–7120–030		*Services Other Than Personal:*		*17*
	7120–100–990000–30	Travel	(2)	
	7120–100–990000–32	Postage	(3)	
	7120–100–990000–38	Other Services	(2)	
	7120–100–990000–39	Information Processing – Internal	(10)	
95–100–026–7120–031		*Maintenance and Fixed Charges:*		*120*
	7120–100–990000–41	Maintenance of Equipment	(6)	
	7120–100–990000–45	Rent Central Motor Pool	(114)	
95–100–026–7120–033		*Additions, Improvements and Equipment:*		*10*
	7120–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,089
		Total Appropriation, Albert C. Wagner Youth Correctional Facility		*33,752*

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 1994 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7130–001		*Personal Services:*		*20,696*
	7130–100–070000–12	Salaries and Wages	(20,696)	
		Subtotal Appropriation		20,696

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7130–005		*Personal Services:*		*1,122*
	7130–100–080000–12	Salaries and Wages	(1,122)	
95–100–026–7130–006		*Materials and Supplies:*		*3,717*
	7130–100–080000–20	Food	(2,627)	
	7130–100–080000–23	Medical/Education/ Rehabilitation	(198)	
	7130–100–080000–24	Household and Clothing	(886)	
	7130–100–080000–26	Other Materials and Supplies	(6)	
95–100–026–7130–007		*Services Other Than Personal:*		*1,938*
	7130–100–080000–31	Telephone	(92)	
	7130–100–080000–35	Household and Security	(243)	
	7130–100–080000–36	Professional Services	(1,552)	
	7130–100–080000–38	Other Services	(51)	
95–100–026–7130–008		*Maintenance and Fixed Charges:*		*75*
	7130–100–080000–41	Maintenance of Equipment	(75)	
		Subtotal Appropriation		6,852

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7130–011		*Personal Services:*		*1,391*
	7130–100–090000–12	Salaries and Wages	(1,391)	
95–100–026–7130–013		*Services Other Than Personal:*		*778*
	7130–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(778)	
		Subtotal Appropriation		2,169

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7130–017		*Personal Services:*		*257*
	7130–100–100000–12	Salaries and Wages	(257)	
95–100–026–7130–018		*Materials and Supplies:*		*15*
	7130–100–100000–23	Medical/Education/ Rehabilitation	(15)	
95–100–026–7130–019		*Services Other Than Personal:*		*4*
	7130–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(4)	
		Subtotal Appropriation		276

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7130–024		*Personal Services:*		*1,145*
	7130–100–190000–12	Salaries and Wages	(1,145)	
95–100–026–7130–025		*Materials and Supplies:*		*1,026*
	7130–100–190000–22	Vehicular	(2)	
	7130–100–190000–24	Household and Clothing	(127)	
	7130–100–190000–25	Fuel and Utilities	(897)	
95–100–026–7130–026		*Services Other Than Personal:*		*68*
	7130–100–190000–35	Household and Security	(66)	
	7130–100–190000–38	Other Services	(2)	

95–100–026–7130–027		*Maintenance and Fixed Charges:*		*428*
	7130–100–190000–40	Maintenance of Buildings and Grounds	(389)	
	7130–100–190000–41	Maintenance of Equipment	(37)	
	7130–100–190000–42	Maintenance of Vehicles	(2)	
		Special Purpose:		
95–100–026–7130–031	7130–100–190100–50	Sewage Hauling and Disposal Costs	(2,396)	*2,396*
95–100–026–7130–028		*Additions, Improvements and Equipment:*		*98*
	7130–100–190000–70	Improvements–Buildings and Grounds	(98)	
		Subtotal Appropriation		5,161

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7130–033		*Personal Services:*		*917*
	7130–100–990000–12	Salaries and Wages	(917)	
95–100–026–7130–034		*Materials and Supplies:*		*111*
	7130–100–990000–21	Printing and Office	(111)	
95–100–026–7130–035		*Services Other Than Personal:*		*29*
	7130–100–990000–30	Travel	(7)	
	7130–100–990000–32	Postage	(11)	
	7130–100–990000–34	Information Processing–External	(1)	
	7130–100–990000–38	Other Services	(3)	
	7130–100–990000–39	Information Processing – Internal	(7)	
95–100–026–7130–036		*Maintenance and Fixed Charges:*		*221*
	7130–100–990000–41	Maintenance of Equipment	(19)	
	7130–100–990000–45	Rent Central Motor Pool	(198)	
	7130–100–990000–47	Rent Other	(4)	
95–100–026–7130–038		*Additions, Improvements and Equipment:*		*10*
	7130–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,288
		Total Appropriation, Mountainview Youth Correctional Facility		*36,442*
		Total Appropriation, Detention and Rehabilitation		*521,247*

17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS
03. PAROLE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7010–001		*Personal Services:*		*18,166*
	7010–100–030000–12	Salaries and Wages	(18,166)	
95–100–026–7010–002		*Materials and Supplies:*		*140*
	7010–100–030000–21	Printing and Office	(126)	
	7010–100–030000–23	Medical/Education/ Rehabilitation	(5)	
	7010–100–030000–24	Household and Clothing	(9)	
95–100–026–7010–003		*Services Other Than Personal:*		*476*
	7010–100–030000–30	Travel	(7)	
	7010–100–030000–31	Telephone	(227)	
	7010–100–030000–32	Postage	(63)	
	7010–100–030000–35	Household and Security	(2)	
	7010–100–030000–36	Professional Services	(177)	
95–100–026–7010–004		*Maintenance and Fixed Charges:*		*531*
	7010–100–030000–41	Maintenance of Equipment	(49)	
	7010–100–030000–45	Rent Central Motor Pool	(464)	
	7010–100–030000–47	Rent Other	(18)	

		Special Purpose:		
95–100–026–7010–008	7010–100–030020–50	Payments to Inmates Discharged From Facilities	(121)	*121*
95–100–026–7010–006		*Additions, Improvements and Equipment:*		*20*
	7010–100–030000–77	Information Processing Equipment	(20)	
		Subtotal Appropriation		19,454

04. COMMUNITY PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7010–028		*Personal Services:*		*948*
	7010–100–040000–12	Salaries and Wages	(948)	
		Special Purpose:		
95–100–026–7010–033	7010–100–043060–50	Community Service Center, Newark	(138)	*138*
		Subtotal Appropriation		1,086
		Total Appropriation, Office of Parole and Community Programs		*20,540*
95–100–026–7010–022	7010–100–030080–50	No State funds shall be utilized for any expense related to a county electronic monitoring program.		

7280. STATE PAROLE BOARD

05. STATE PAROLE BOARD

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7280–001		*Personal Services:*		*6,437*
	7280–100–050000–12	Salaries and Wages	(6,437)	
95–100–026–7280–002		*Materials and Supplies:*		*155*
	7280–100–050000–21	Printing and Office	(154)	
	7280–100–050000–24	Household and Clothing	(1)	
95–100–026–7280–003		*Services Other Than Personal:*		*367*
	7280–100–050000–30	Travel	(60)	
	7280–100–050000–31	Telephone	(100)	
	7280–100–050000–32	Postage	(12)	
	7280–100–050000–34	Information Processing–External	(8)	
	7280–100–050000–36	Professional Services	(17)	
	7280–100–050000–38	Other Services	(5)	
	7280–100–050000–39	Information Processing – Internal	(165)	
95–100–026–7280–004		*Maintenance and Fixed Charges:*		*111*
	7280–100–050000–41	Maintenance of Equipment	(35)	
	7280–100–050000–42	Maintenance of Vehicles	(1)	
	7280–100–050000–45	Rent Central Motor Pool	(70)	
	7280–100–050000–47	Rent Other	(5)	
95–100–026–7280–006		*Additions, Improvements and Equipment:*		*125*
	7280–100–050000–70	Improvements–Buildings and Grounds	(5)	
	7280–100–050000–76	Other Equipment	(100)	
	7280–100–050000–77	Information Processing Equipment	(20)	
		Subtotal Appropriation		7,195
		Total Appropriation, State Parole Board		*7,195*
		Total Appropriation, Parole and Community Programs		*27,735*

18. JUVENILE CORRECTIONAL SERVICES
7220. NEW JERSEY TRAINING SCHOOL FOR BOYS
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7220–001		*Personal Services:*		*9,892*
	7220–100–070000–12	Salaries and Wages	(9,892)	
		Subtotal Appropriation		9,892

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7220–004		*Personal Services:*		*1,022*
	7220–100–080000–12	Salaries and Wages	(1,022)	
95–100–026–7220–005		*Materials and Supplies:*		*706*
	7220–100–080000–20	Food	(448)	
	7220–100–080000–23	Medical/Education/ Rehabilitation	(79)	
	7220–100–080000–24	Household and Clothing	(179)	
95–100–026–7220–006		*Services Other Than Personal:*		*892*
	7220–100–080000–31	Telephone	(75)	
	7220–100–080000–32	Postage	(6)	
	7220–100–080000–35	Household and Security	(58)	
	7220–100–080000–36	Professional Services	(748)	
	7220–100–080000–38	Other Services	(5)	
95–100–026–7220–007		*Maintenance and Fixed Charges:*		*50*
	7220–100–080000–41	Maintenance of Equipment	(50)	
		Subtotal Appropriation		2,670

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7220–014		*Personal Services:*		*1,051*
	7220–100–090000–12	Salaries and Wages	(1,051)	
95–100–026–7220–015		*Materials and Supplies:*		*37*
	7220–100–090000–23	Medical/Education/ Rehabilitation	(37)	
95–100–026–7220–016		*Services Other Than Personal:*		*170*
	7220–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(163)	
	7220–100–090000–38	Other Services	(7)	
		Subtotal Appropriation		1,258

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7220–017		*Personal Services:*		*777*
	7220–100–190000–12	Salaries and Wages	(777)	
95–100–026–7220–018		*Materials and Supplies:*		*1,067*
	7220–100–190000–22	Vehicular	(2)	
	7220–100–190000–24	Household and Clothing	(224)	
	7220–100–190000–25	Fuel and Utilities	(841)	
95–100–026–7220–019		*Services Other Than Personal:*		*70*
	7220–100–190000–35	Household and Security	(59)	
	7220–100–190000–38	Other Services	(11)	

95–100–026–7220–020		*Maintenance and Fixed Charges:*		*315*
	7220–100–190000–40	Maintenance of Buildings and Grounds	(307)	
	7220–100–190000–42	Maintenance of Vehicles	(2)	
	7220–100–190000–47	Rent Other	(6)	
95–100–026–7220–021		*Additions, Improvements and Equipment:*		*53*
	7220–100–190000–70	Improvements–Buildings and Grounds	(53)	
		Subtotal Appropriation		2,282

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7220–022		*Personal Services:*		*484*
	7220–100–990000–12	Salaries and Wages	(484)	
95–100–026–7220–023		*Materials and Supplies:*		*60*
	7220–100–990000–21	Printing and Office	(60)	
95–100–026–7220–024		*Services Other Than Personal:*		*19*
	7220–100–990000–30	Travel	(6)	
	7220–100–990000–32	Postage	(7)	
	7220–100–990000–38	Other Services	(4)	
	7220–100–990000–39	Information Processing – Internal	(2)	
95–100–026–7220–025		*Maintenance and Fixed Charges:*		*155*
	7220–100–990000–41	Maintenance of Equipment	(3)	
	7220–100–990000–45	Rent Central Motor Pool	(150)	
	7220–100–990000–47	Rent Other	(2)	
		Special Purpose:		
95–100–026–7220–026	7220–100–990000–58	Other Special Purpose	(2)	*2*
95–100–026–7220–027		*Additions, Improvements and Equipment:*		*10*
	7220–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		730
		Total Appropriation, New Jersey Training School for Boys		*16,832*

7220–100–081300–00 Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 1994 are appropriated for the operation of the program.

7225. JUVENILE MEDIUM SECURITY CENTER
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7225–001		*Personal Services:*		*4,827*
	7225–100–070000–12	Salaries and Wages	(4,827)	
		Special Purpose:		
95–100–026–7225–038	7225–100–070210–50	Female Secure Care Program	(1,159)	*1,159*
		Subtotal Appropriation		5,986

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7225–002		*Personal Services:*		*492*
	7225–100–080000–12	Salaries and Wages	(492)	
95–100–026–7225–003		*Materials and Supplies:*		*193*
	7225–100–080000–20	Food	(120)	
	7225–100–080000–23	Medical/Education/ Rehabilitation	(15)	
	7225–100–080000–24	Household and Clothing	(58)	

95–100–026–7225–004		*Services Other Than Personal:*		*210*
	7225–100–080000–31	Telephone	(20)	
	7225–100–080000–35	Household and Security	(27)	
	7225–100–080000–36	Professional Services	(163)	
95–100–026–7225–005		*Maintenance and Fixed Charges:*		*14*
	7225–100–080000–41	Maintenance of Equipment	(14)	
		Subtotal Appropriation		909

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7225–007		*Personal Services:*		*363*
	7225–100–090000–12	Salaries and Wages	(363)	
95–100–026–7225–008		*Materials and Supplies:*		*3*
	7225–100–090000–23	Medical/Education/ Rehabilitation	(3)	
95–100–026–7225–009		*Services Other Than Personal:*		*65*
	7225–100–090000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(62)	
	7225–100–090000–38	Other Services	(3)	
		Subtotal Appropriation		431

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7225–011		*Personal Services:*		*639*
	7225–100–190000–12	Salaries and Wages	(639)	
95–100–026–7225–012		*Materials and Supplies:*		*192*
	7225–100–190000–22	Vehicular	(2)	
	7225–100–190000–24	Household and Clothing	(34)	
	7225–100–190000–25	Fuel and Utilities	(156)	
95–100–026–7225–013		*Services Other Than Personal:*		*3*
	7225–100–190000–35	Household and Security	(3)	
95–100–026–7225–014		*Maintenance and Fixed Charges:*		*67*
	7225–100–190000–40	Maintenance of Buildings and Grounds	(54)	
	7225–100–190000–41	Maintenance of Equipment	(11)	
	7225–100–190000–42	Maintenance of Vehicles	(2)	
		Special Purpose:		
95–100–026–7225–020	7225–100–190110–50	Johnstone Facility Maintenance	(900)	*900*
95–100–026–7225–015		*Additions, Improvements and Equipment:*		*98*
	7225–100–190000–70	Improvements–Buildings and Grounds	(98)	
		Subtotal Appropriation		1,899

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7225–023		*Personal Services:*		*336*
	7225–100–990000–12	Salaries and Wages	(336)	
95–100–026–7225–024		*Materials and Supplies:*		*16*
	7225–100–990000–21	Printing and Office	(16)	
95–100–026–7225–025		*Services Other Than Personal:*		*13*
	7225–100–990000–30	Travel	(2)	
	7225–100–990000–32	Postage	(1)	
	7225–100–990000–38	Other Services	(1)	
	7225–100–990000–39	Information Processing – Internal	(9)	

95–100–026–7225–026		*Maintenance and Fixed Charges:*		*44*
	7225–100–990000–41	Maintenance of Equipment	(4)	
	7225–100–990000–45	Rent Central Motor Pool	(40)	
95–100–026–7225–028		*Additions, Improvements and Equipment:*		*10*
	7225–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		419
		Total Appropriation, Juvenile Medium Security Center		*9,644*
		Total Appropriation, Juvenile Correctional Services		*26,476*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT

01. PLANNING, MANAGEMENT AND GENERAL SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7000–001		*Personal Services:*		*1,248*
	7000–100–010000–12	Salaries and Wages	(1,248)	
95–100–026–7000–003		*Services Other Than Personal:*		*552*
	7000–100–010000–31	Telephone	(59)	
	7000–100–010000–39	Information Processing – Internal	(493)	
		Subtotal Appropriation		1,800

02. PROGRAM OPERATIONS SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7000–007		*Personal Services:*		*2,517*
	7000–100–020000–12	Salaries and Wages	(2,517)	
95–100–026–7000–009		*Services Other Than Personal:*		*58*
	7000–100–020000–31	Telephone	(58)	
		Subtotal Appropriation		2,575

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7000–017		*Personal Services:*		*432*
	7000–100–190000–12	Salaries and Wages	(432)	
95–100–026–7000–018		*Materials and Supplies:*		*340*
	7000–100–190000–22	Vehicular	(2)	
	7000–100–190000–24	Household and Clothing	(12)	
	7000–100–190000–25	Fuel and Utilities	(326)	
95–100–026–7000–019		*Services Other Than Personal:*		*69*
	7000–100–190000–35	Household and Security	(69)	
95–100–026–7000–020		*Maintenance and Fixed Charges:*		*85*
	7000–100–190000–40	Maintenance of Buildings and Grounds	(82)	
	7000–100–190000–42	Maintenance of Vehicles	(2)	
	7000–100–190000–47	Rent Other	(1)	
95–100–026–7000–021		*Additions, Improvements and Equipment:*		*68*
	7000–100–190000–70	Improvements–Buildings and Grounds	(68)	
		Subtotal Appropriation		994

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–026–7000–022		*Personal Services:*		*6,292*
	7000–100–990000–12	Salaries and Wages	(6,292)	
95–100–026–7000–023		*Materials and Supplies:*		*67*
	7000–100–990000–21	Printing and Office	(47)	
	7000–100–990000–24	Household and Clothing	(20)	
95–100–026–7000–024		*Services Other Than Personal:*		*414*
	7000–100–990000–30	Travel	(24)	
	7000–100–990000–31	Telephone	(60)	
	7000–100–990000–32	Postage	(56)	
	7000–100–990000–34	Information Processing–External	(6)	
	7000–100–990000–36	Professional Services	(46)	
	7000–100–990000–38	Other Services	(190)	
	7000–100–990000–39	Information Processing – Internal	(32)	
95–100–026–7000–025		*Maintenance and Fixed Charges:*		*393*
	7000–100–990000–41	Maintenance of Equipment	(89)	
	7000–100–990000–45	Rent Central Motor Pool	(296)	
	7000–100–990000–47	Rent Other	(8)	
		Special Purpose:		
95–100–026–7000–033	7000–100–996000–50	Affirmative Action and Equal Employment Opportunity	(125)	*125*
95–100–026–7000–027		*Additions, Improvements and Equipment:*		*20*
	7000–100–990000–77	Information Processing Equipment	(20)	
		Subtotal Appropriation		7,311
		Total Appropriation, Central Planning, Direction and Management		*12,680*
		Total Appropriation, Department of Corrections		***588,138***

Balances on hand as of June 30, 1994 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C. 30:4–91.4 et seq.).

Of the amount appropriated hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5062. DIVISION OF VOCATIONAL EDUCATION
04. ADULT AND CONTINUING EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5062–001		*Personal Services:*		*153*
	5062–100–040000–12	Salaries and Wages	(153)	
95–100–034–5062–002		*Materials and Supplies:*		*18*
	5062–100–040000–21	Printing and Office	(18)	
95–100–034–5062–003		*Services Other Than Personal:*		*33*
	5062–100–040000–30	Travel	(5)	
	5062–100–040000–31	Telephone	(3)	
	5062–100–040000–32	Postage	(25)	
		Subtotal Appropriation		204

5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES
05. BILINGUAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5063–001		*Personal Services:*		*326*
	5063–100–050000–12	Salaries and Wages	(326)	
95–100–034–5063–002		*Materials and Supplies:*		*24*
	5063–100–050000–21	Printing and Office	(10)	
	5063–100–050000–23	Medical/Education/ Rehabilitation	(14)	
95–100–034–5063–003		*Services Other Than Personal:*		*40*
	5063–100–050000–30	Travel	(10)	
	5063–100–050000–31	Telephone	(6)	
	5063–100–050000–32	Postage	(8)	
	5063–100–050000–36	Professional Services	(7)	
	5063–100–050000–38	Other Services	(9)	
95–100–034–5063–004		*Additions, Improvements and Equipment:*		*6*
	5063–100–050000–77	Information Processing Equipment	(6)	
		Subtotal Appropriation		396

06. PROGRAMS FOR AT–RISK PUPILS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5063–006		*Materials and Supplies:*		*3*
	5063–100–060000–21	Printing and Office	(3)	
95–100–034–5063–007		*Services Other Than Personal:*		*7*
	5063–100–060000–30	Travel	(3)	
	5063–100–060000–32	Postage	(3)	
	5063–100–060000–36	Professional Services	(1)	
		Subtotal Appropriation		10

5065. DIVISION OF SPECIAL NEEDS–HANDICAPPED
07. SPECIAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5065–001		*Personal Services:*		*542*
	5065–100–070000–12	Salaries and Wages	(542)	
95–100–034–5065–002		*Materials and Supplies:*		*16*
	5065–100–070000–21	Printing and Office	(16)	

95–100–034–5065–003		*Services Other Than Personal:*		*30*
	5065–100–070000–30	Travel	(8)	
	5065–100–070000–31	Telephone	(10)	
	5065–100–070000–32	Postage	(7)	
	5065–100–070000–34	Information Processing–External	(1)	
	5065–100–070000–38	Other Services	(4)	
		Subtotal Appropriation		588
		Total Appropriation, Direct Educational Services and Assistance		*1,198*

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5011–001		*Personal Services:*		*6,199*
	5011–100–120000–12	Salaries and Wages	(6,199)	
95–100–034–5011–002		*Materials and Supplies:*		*728*
	5011–100–120000–20	Food	(110)	
	5011–100–120000–21	Printing and Office	(29)	
	5011–100–120000–22	Vehicular	(1)	
	5011–100–120000–23	Medical/Education/ Rehabilitation	(73)	
	5011–100–120000–24	Household and Clothing	(55)	
	5011–100–120000–25	Fuel and Utilities	(460)	
95–100–034–5011–003		*Services Other Than Personal:*		*146*
	5011–100–120000–30	Travel	(1)	
	5011–100–120000–31	Telephone	(45)	
	5011–100–120000–32	Postage	(7)	
	5011–100–120000–35	Household and Security	(37)	
	5011–100–120000–36	Professional Services	(30)	
	5011–100–120000–38	Other Services	(17)	
	5011–100–120000–39	Information Processing – Internal	(9)	
95–100–034–5011–004		*Maintenance and Fixed Charges:*		*242*
	5011–100–120000–40	Maintenance of Buildings and Grounds	(125)	
	5011–100–120000–41	Maintenance of Equipment	(59)	
	5011–100–120000–42	Maintenance of Vehicles	(55)	
	5011–100–120000–47	Rent Other	(3)	
		Special Purpose:		
95–100–034–5011–007	5011–100–120010–50	Transportation Expenses for Students	(89)	*89*
95–100–034–5011–006		*Additions, Improvements and Equipment:*		*1*
	5011–100–120000–76	Other Equipment	(1)	
		Subtotal Appropriation		7,405
		Total Appropriation, Operation and Support of Educational Institutions		*7,405*

5011–100–120000–00 Notwithstanding the provisions of N.J.S. 18A:61–1 and N.J.S. 18A:46–13, or any other statute, $3,400,000 of the amount appropriated hereinabove to the Marie H. Katzenbach School for the Deaf for operating expenses shall be reimbursed by local boards of education; provided, however, that each local board pay that portion of costs which the number of its handicapped pupils bears to the entire number of handicapped pupils in the school; provided further, however, that payments be made by each local board in accordance with a schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting and be paid directly to the General Treasury.

5011–440–120160–00	The unexpended balance as of June 30, 1994 in the receipt account of the Marie H. Katzenbach School for the Deaf, and receipts derived from charges in excess of those anticipated, are appropriated for expenses.
5013–466–120000–00	The unexpended balance as of June 30, 1994, of receipts derived from charges at the regional schools for the handicapped are appropriated for the costs associated with the regional schools' facilities.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5062–005		*Personal Services:*		*939*
	5062–100–200000–12	Salaries and Wages	(939)	
95–100–034–5062–006		*Materials and Supplies:*		*24*
	5062–100–200000–21	Printing and Office	(24)	
95–100–034–5062–007		*Services Other Than Personal:*		*62*
	5062–100–200000–30	Travel	(15)	
	5062–100–200000–31	Telephone	(20)	
	5062–100–200000–32	Postage	(22)	
	5062–100–200000–38	Other Services	(5)	
95–100–034–5062–010		*Additions, Improvements and Equipment:*		*9*
	5062–100–200000–77	Information Processing Equipment	(9)	
		Subtotal Appropriation		1,034
		Total Appropriation, Supplemental Education and Training Programs		*1,034*

34. EDUCATIONAL SUPPORT SERVICES
5061. BUREAU OF TEACHER PREPARATION
32. CERTIFICATION PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5061–014		*Personal Services:*		*1,269*
	5061–101–320000–12	Salaries and Wages	(1,269)	
95–100–034–5061–015		*Materials and Supplies:*		*60*
	5061–101–320000–21	Printing and Office	(59)	
	5061–101–320000–23	Medical/Education/ Rehabilitation	(1)	
95–100–034–5061–016		*Services Other Than Personal:*		*125*
	5061–101–320000–30	Travel	(6)	
	5061–101–320000–31	Telephone	(32)	
	5061–101–320000–32	Postage	(67)	
	5061–101–320000–36	Professional Services	(5)	
	5061–101–320000–38	Other Services	(15)	
95–100–034–5061–017		*Maintenance and Fixed Charges:*		*11*
	5061–101–320000–41	Maintenance of Equipment	(5)	
	5061–101–320000–45	Rent Central Motor Pool	(1)	
	5061–101–320000–47	Rent Other	(5)	
95–100–034–5061–018		*Additions, Improvements and Equipment:*		*135*
	5061–101–320000–77	Information Processing Equipment	(135)	
		Subtotal Appropriation		1,600

5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES
30. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5063–008		*Personal Services:*		*1,507*
	5063–100–300000–12	Salaries and Wages	(1,507)	

95–100–034–5063–009		*Materials and Supplies:*		*108*
	5063–100–300000–21	Printing and Office	(100)	
	5063–100–300000–23	Medical/Education/ Rehabilitation	(8)	
95–100–034–5063–010		*Services Other Than Personal:*		*156*
	5063–100–300000–30	Travel	(24)	
	5063–100–300000–31	Telephone	(29)	
	5063–100–300000–32	Postage	(36)	
	5063–100–300000–36	Professional Services	(23)	
	5063–100–300000–38	Other Services	(44)	
95–100–034–5063–011		*Maintenance and Fixed Charges:*		*6*
	5063–100–300000–41	Maintenance of Equipment	(3)	
	5063–100–300000–45	Rent Central Motor Pool	(1)	
	5063–100–300000–47	Rent Other	(2)	
		Special Purpose:		
95–100–034–5063–020	5063–100–300050–50	Advisory Council on Holocaust Education	(124)	*124*
95–100–034–5063–029	5063–100–300110–50	Improved Basic Skills Instruction (HSPT)	(95)	*95*
95–100–034–5063–057	5063–100–300300–50	Blueprint for a Drug–Free New Jersey	(30)	*30*
95–100–034–5063–064	5063–100–300320–50	Eleventh Grade Test	(4,572)	*4,572*
95–100–034–5063–068	5063–100–300330–50	High School Proficiencies	(100)	*100*
95–100–034–5063–012		*Additions, Improvements and Equipment:*		*5*
	5063–100–300000–77	Information Processing Equipment	(5)	
		Subtotal Appropriation		6,703

5067. INTERMEDIATE UNITS – COUNTY OFFICES
33. SERVICE TO LOCAL DISTRICTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5067–001		*Personal Services:*		*4,924*
	5067–100–330000–12	Salaries and Wages	(4,924)	
95–100–034–5067–002		*Materials and Supplies:*		*35*
	5067–100–330000–21	Printing and Office	(35)	
95–100–034–5067–003		*Services Other Than Personal:*		*194*
	5067–100–330000–30	Travel	(70)	
	5067–100–330000–31	Telephone	(18)	
	5067–100–330000–32	Postage	(32)	
	5067–100–330000–36	Professional Services	(23)	
	5067–100–330000–38	Other Services	(51)	
95–100–034–5067–004		*Maintenance and Fixed Charges:*		*26*
	5067–100–330000–41	Maintenance of Equipment	(18)	
	5067–100–330000–45	Rent Central Motor Pool	(8)	
		Special Purpose:		
95–100–034–5067–009	5067–100–330230–50	Comprehensive Compliance Audits	(250)	*250*
95–100–034–5067–006		*Additions, Improvements and Equipment:*		*6*
	5067–100–330000–76	Other Equipment	(6)	
		Subtotal Appropriation		5,435

34. EQUAL EDUCATIONAL OPPORTUNITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5067–017		*Personal Services:*		*117*
	5067–100–340000–12	Salaries and Wages	(117)	
95–100–034–5067–018		*Materials and Supplies:*		*4*
	5067–100–340000–21	Printing and Office	(4)	

95–100–034–5067–019		*Services Other Than Personal:*		*6*
	5067–100–340000–30	Travel	(3)	
	5067–100–340000–31	Telephone	(2)	
	5067–100–340000–32	Postage	(1)	
95–100–034–5067–020		*Maintenance and Fixed Charges:*		*2*
	5067–100–340000–45	Rent Central Motor Pool	(2)	
		Subtotal Appropriation		129

5069. DIVISION OF URBAN EDUCATION
35. URBAN EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5069–001		*Personal Services:*		*1,461*
	5069–100–350000–12	Salaries and Wages	(1,461)	
95–100–034–5069–002		*Materials and Supplies:*		*100*
	5069–100–350000–21	Printing and Office	(73)	
	5069–100–350000–23	Medical/Education/ Rehabilitation	(27)	
95–100–034–5069–003		*Services Other Than Personal:*		*352*
	5069–100–350000–30	Travel	(75)	
	5069–100–350000–31	Telephone	(29)	
	5069–100–350000–32	Postage	(22)	
	5069–100–350000–34	Information Processing–External	(51)	
	5069–100–350000–36	Professional Services	(90)	
	5069–100–350000–38	Other Services	(50)	
	5069–100–350000–39	Information Processing – Internal	(35)	
95–100–034–5069–004		*Maintenance and Fixed Charges:*		*4*
	5069–100–350000–41	Maintenance of Equipment	(4)	
95–100–034–5069–006		*Additions, Improvements and Equipment:*		*217*
	5069–100–350000–70	Improvements–Buildings and Grounds	(5)	
	5069–100–350000–76	Other Equipment	(8)	
	5069–100–350000–77	Information Processing Equipment	(204)	
		Subtotal Appropriation		2,134

5091. ACADEMY FOR PROFESSIONAL DEVELOPMENT
33. SERVICE TO LOCAL DISTRICTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5091–009		*Personal Services:*		*531*
	5091–100–330000–12	Salaries and Wages	(531)	
95–100–034–5091–010		*Materials and Supplies:*		*50*
	5091–100–330000–21	Printing and Office	(45)	
	5091–100–330000–23	Medical/Education/ Rehabilitation	(4)	
	5091–100–330000–24	Household and Clothing	(1)	
95–100–034–5091–011		*Services Other Than Personal:*		*86*
	5091–100–330000–30	Travel	(20)	
	5091–100–330000–31	Telephone	(10)	
	5091–100–330000–32	Postage	(15)	
	5091–100–330000–36	Professional Services	(14)	
	5091–100–330000–38	Other Services	(27)	
95–100–034–5091–012		*Maintenance and Fixed Charges:*		*16*
	5091–100–330000–41	Maintenance of Equipment	(5)	
	5091–100–330000–44	Rent, Buildings, and Grounds	(1)	
	5091–100–330000–47	Rent Other	(10)	
95–100–034–5091–013		*Additions, Improvements and Equipment:*		*7*
	5091–100–330000–76	Other Equipment	(7)	
		Subtotal Appropriation		690

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
36. PUPIL TRANSPORTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5120–004		*Personal Services:*		*292*
	5120–100–360000–12	Salaries and Wages	(292)	
95–100–034–5120–005		*Materials and Supplies:*		*29*
	5120–100–360000–21	Printing and Office	(20)	
	5120–100–360000–23	Medical/Education/ Rehabilitation	(9)	
95–100–034–5120–006		*Services Other Than Personal:*		*15*
	5120–100–360000–30	Travel	(3)	
	5120–100–360000–31	Telephone	(7)	
	5120–100–360000–32	Postage	(5)	
95–100–034–5120–007		*Maintenance and Fixed Charges:*		*10*
	5120–100–360000–41	Maintenance of Equipment	(1)	
	5120–100–360000–45	Rent Central Motor Pool	(9)	
95–100–034–5120–008		*Additions, Improvements and Equipment:*		*2*
	5120–100–360000–76	Other Equipment	(2)	
		Subtotal Appropriation		348

37. SCHOOL NUTRITION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5120–009		*Personal Services:*		*161*
	5120–100–370000–12	Salaries and Wages	(161)	
95–100–034–5120–010		*Materials and Supplies:*		*3*
	5120–100–370000–21	Printing and Office	(3)	
95–100–034–5120–011		*Services Other Than Personal:*		*6*
	5120–100–370000–31	Telephone	(3)	
	5120–100–370000–32	Postage	(3)	
		Subtotal Appropriation		170

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5120–012		*Personal Services:*		*845*
	5120–100–380000–12	Salaries and Wages	(845)	
95–100–034–5120–013		*Materials and Supplies:*		*2*
	5120–100–380000–21	Printing and Office	(2)	
95–100–034–5120–014		*Services Other Than Personal:*		*14*
	5120–100–380000–30	Travel	(2)	
	5120–100–380000–31	Telephone	(2)	
	5120–100–380000–32	Postage	(8)	
	5120–100–380000–34	Information Processing–External	(2)	
95–100–034–5120–015		*Maintenance and Fixed Charges:*		*4*
	5120–100–380000–41	Maintenance of Equipment	(1)	
	5120–100–380000–45	Rent Central Motor Pool	(3)	
		Subtotal Appropriation		865
		Total Appropriation, Educational Support Services		*18,074*

	5061–101–320000–00	Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 1994 are appropriated for the operation of Certification programs.
95–100–034–5067–040	5067–100–330280–50	Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L. 1987, c.399 (C.18A:7A–34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.
95–100–034–5067–04	5067–100–330280–50	Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State–operated school district pursuant to section 8 of P.L. 1987, c.399 (C.18A:7A–41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.
	5067–458–330000–00	Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1994, of such receipts are appropriated for the cost of operation.
	5091–100–330000–00	Receipts derived from charges at the Academy for Professional Development in excess of those anticipated and the unexpended balance as of June 30, 1994 of such receipts are appropriated for the costs of operation.
	5120–101–380060–00	The unexpended balance as of June 30, 1994 in the Inspection of school construction account in excess of $400,000, and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5010. DIVISION OF DIRECT SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5010–021		*Personal Services:*		*124*
	5010–100–990000–12	Salaries and Wages	(124)	
95–100–034–5010–022		*Materials and Supplies:*		*4*
	5010–100–990000–21	Printing and Office	(4)	
95–100–034–5010–023		*Services Other Than Personal:*		*16*
	5010–100–990000–30	Travel	(2)	
	5010–100–990000–31	Telephone	(3)	
	5010–100–990000–32	Postage	(5)	
	5010–100–990000–36	Professional Services	(1)	
	5010–100–990000–38	Other Services	(5)	
		Subtotal Appropriation		144

5090. DIVISION OF EXECUTIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5090–001		*Personal Services:*		*2,221*
	5090–100–990000–12	Salaries and Wages	(2,221)	
95–100–034–5090–002		*Materials and Supplies:*		*63*
	5090–100–990000–21	Printing and Office	(63)	
95–100–034–5090–003		*Services Other Than Personal:*		*241*
	5090–100–990000–30	Travel	(21)	
	5090–100–990000–31	Telephone	(46)	
	5090–100–990000–32	Postage	(64)	
	5090–100–990000–34	Information Processing–External	(2)	
	5090–100–990000–36	Professional Services	(29)	
	5090–100–990000–38	Other Services	(79)	

95–100–034–5090–004		*Maintenance and Fixed Charges:*		*17*
	5090–100–990000–41	Maintenance of Equipment	(8)	
	5090–100–990000–45	Rent Central Motor Pool	(7)	
	5090–100–990000–47	Rent Other	(2)	
		Special Purpose:		
95–100–034–5090–008	5090–100–990010–50	State Board of Education Expenses	(62)	*62*
95–100–034–5090–005		*Additions, Improvements and Equipment:*		*9*
	5090–100–990000–77	Information Processing Equipment	(9)	
		Subtotal Appropriation		2,613

5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5095–001		*Personal Services:*		*2,743*
	5095–100–990000–12	Salaries and Wages	(2,743)	
95–100–034–5095–002		*Materials and Supplies:*		*171*
	5095–100–990000–21	Printing and Office	(140)	
	5095–100–990000–23	Medical/Education/ Rehabilitation	(30)	
	5095–100–990000–24	Household and Clothing	(1)	
95–100–034–5095–003		*Services Other Than Personal:*		*369*
	5095–100–990000–30	Travel	(10)	
	5095–100–990000–31	Telephone	(61)	
	5095–100–990000–32	Postage	(60)	
	5095–100–990000–34	Information Processing–External	(180)	
	5095–100–990000–35	Household and Security	(2)	
	5095–100–990000–36	Professional Services	(2)	
	5095–100–990000–38	Other Services	(24)	
	5095–100–990000–39	Information Processing – Internal	(30)	
95–100–034–5095–004		*Maintenance and Fixed Charges:*		*49*
	5095–100–990000–40	Maintenance of Buildings and Grounds	(15)	
	5095–100–990000–41	Maintenance of Equipment	(15)	
	5095–100–990000–45	Rent Central Motor Pool	(14)	
	5095–100–990000–47	Rent Other	(5)	
		Special Purpose:		
95–100–034–5095–016	5095–100–990190–50	Affirmative Action and Equal Employment Opportunity Program	(42)	*42*
95–100–034–5095–006		*Additions, Improvements and Equipment:*		*331*
	5095–100–990000–77	Information Processing Equipment	(331)	
		Subtotal Appropriation		3,705

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
42. SCHOOL FINANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5120–023		*Personal Services:*		*1,722*
	5120–100–420000–12	Salaries and Wages	(1,722)	
95–100–034–5120–024		*Materials and Supplies:*		*151*
	5120–100–420000–21	Printing and Office	(149)	
	5120–100–420000–23	Medical/Education/ Rehabilitation	(2)	

95–100–034–5120–025		*Services Other Than Personal:*		*159*
	5120–100–420000–30	Travel	(20)	
	5120–100–420000–31	Telephone	(37)	
	5120–100–420000–32	Postage	(67)	
	5120–100–420000–34	Information Processing–External	(11)	
	5120–100–420000–38	Other Services	(24)	
95–100–034–5120–026		*Maintenance and Fixed Charges:*		*29*
	5120–100–420000–41	Maintenance of Equipment	(7)	
	5120–100–420000–45	Rent Central Motor Pool	(22)	
95–100–034–5120–027		*Additions, Improvements and Equipment:*		*12*
	5120–100–420000–76	Other Equipment	(12)	
		Subtotal Appropriation		2,073
		Total Appropriation, Education Administration and Management		*8,535*

5095–458–990000–00 Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1994 of such receipts are appropriated for the cost of operation.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5010. DIVISION OF DIRECT SERVICES
54. SUPPORT OF THE ARTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5010–008		*Personal Services:*		*134*
	5010–100–540000–12	Salaries and Wages	(134)	
95–100–034–5010–009		*Materials and Supplies:*		*7*
	5010–100–540000–21	Printing and Office	(5)	
	5010–100–540000–23	Medical/Education/ Rehabilitation	(2)	
95–100–034–5010–010		*Services Other Than Personal:*		*21*
	5010–100–540000–30	Travel	(4)	
	5010–100–540000–31	Telephone	(3)	
	5010–100–540000–32	Postage	(6)	
	5010–100–540000–36	Professional Services	(7)	
	5010–100–540000–38	Other Services	(1)	
		Subtotal Appropriation		162

5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5070–001		*Personal Services:*		*1,672*
	5070–100–510000–12	Salaries and Wages	(1,672)	
95–100–034–5070–002		*Materials and Supplies:*		*487*
	5070–100–510000–21	Printing and Office	(45)	
	5070–100–510000–23	Medical/Education/ Rehabilitation	(442)	
95–100–034–5070–003		*Services Other Than Personal:*		*298*
	5070–100–510000–30	Travel	(4)	
	5070–100–510000–31	Telephone	(47)	
	5070–100–510000–32	Postage	(44)	
	5070–100–510000–34	Information Processing–External	(140)	
	5070–100–510000–35	Household and Security	(7)	
	5070–100–510000–38	Other Services	(54)	
	5070–100–510000–39	Information Processing – Internal	(2)	

95–100–034–5070–004		*Maintenance and Fixed Charges:*		*21*
	5070–100–510000–40	Maintenance of Buildings and Grounds	(1)	
	5070–100–510000–41	Maintenance of Equipment	(14)	
	5070–100–510000–45	Rent Central Motor Pool	(6)	
		Subtotal Appropriation		2,478
		Total Appropriation, Cultural and Intellectual Development Services		*2,640*
	5010–469–540000–00	Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1994, of such receipts are appropriated for the cost of operation.		
		Total Appropriation, Department of Education		***38,886***

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–39 in the Governor's Budget Recommendation Document dated March 15, 1994, first shall be charged to the State Lottery Fund.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4865. OFFICE OF MARINA OPERATIONS
10. MARINA OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4865–009		*Personal Services:*		*120*
	4865–101–100000–12	Salaries and Wages	(120)	
95–100–042–4865–010		*Materials and Supplies:*		*49*
	4865–101–100000–21	Printing and Office	(1)	
	4865–101–100000–22	Vehicular	(2)	
	4865–101–100000–24	Household and Clothing	(3)	
	4865–101–100000–25	Fuel and Utilities	(42)	
	4865–101–100000–26	Other Materials and Supplies	(1)	
95–100–042–4865–011		*Services Other Than Personal:*		*27*
	4865–101–100000–30	Travel	(1)	
	4865–101–100000–31	Telephone	(2)	
	4865–101–100000–32	Postage	(1)	
	4865–101–100000–34	Information Processing–External	(1)	
	4865–101–100000–35	Household and Security	(21)	
	4865–101–100000–36	Professional Services	(1)	
95–100–042–4865–012		*Maintenance and Fixed Charges:*		*118*
	4865–101–100000–40	Maintenance of Buildings and Grounds	(115)	
	4865–101–100000–41	Maintenance of Equipment	(1)	
	4865–101–100000–42	Maintenance of Vehicles	(1)	
	4865–101–100000–47	Rent Other	(1)	
95–100–042–4865–013		*Additions, Improvements and Equipment:*		*80*
	4865–101–100000–70	Improvements–Buildings and Grounds	(5)	
	4865–101–100000–71	New Construction	(40)	
	4865–101–100000–73	Highway Road and Bridge Construction	(1)	
	4865–101–100000–74	Vehicular Equipment	(34)	
		Subtotal Appropriation		394

4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4870–001		*Personal Services:*		*3,730*
	4870–100–110000–12	Salaries and Wages	(3,730)	
95–100–042–4870–002		*Materials and Supplies:*		*293*
	4870–100–110000–21	Printing and Office	(18)	
	4870–100–110000–22	Vehicular	(67)	
	4870–100–110000–23	Medical/Education/ Rehabilitation	(14)	
	4870–100–110000–24	Household and Clothing	(91)	
	4870–100–110000–25	Fuel and Utilities	(85)	
	4870–100–110000–26	Other Materials and Supplies	(18)	
95–100–042–4870–003		*Services Other Than Personal:*		*42*
	4870–100–110000–31	Telephone	(26)	
	4870–100–110000–32	Postage	(8)	
	4870–100–110000–34	Information Processing–External	(8)	
95–100–042–4870–004		*Maintenance and Fixed Charges:*		*210*
	4870–100–110000–40	Maintenance of Buildings and Grounds	(10)	
	4870–100–110000–41	Maintenance of Equipment	(79)	
	4870–100–110000–42	Maintenance of Vehicles	(106)	
	4870–100–110000–47	Rent Other	(15)	

		Special Purpose:		
95–100–042–4870–010	4870–100–117010–50	Fire Fighting Costs	(1,025)	*1,025*
95–100–042–4870–005		*Additions, Improvements and Equipment:*		*268*
	4870–100–110000–70	Improvements–Buildings and Grounds	(23)	
	4870–100–110000–74	Vehicular Equipment	(200)	
	4870–100–110000–76	Other Equipment	(45)	
		Subtotal Appropriation		5,568

4875. BUREAU OF PARKS

12. PARKS MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4875–002		*Personal Services:*		*18,059*
	4875–100–120000–12	Salaries and Wages	(18,059)	
95–100–042–4875–003		*Materials and Supplies:*		*1,650*
	4875–100–120000–21	Printing and Office	(224)	
	4875–100–120000–22	Vehicular	(277)	
	4875–100–120000–23	Medical/Education/ Rehabilitation	(3)	
	4875–100–120000–24	Household and Clothing	(292)	
	4875–100–120000–25	Fuel and Utilities	(829)	
	4875–100–120000–26	Other Materials and Supplies	(25)	
95–100–042–4875–004		*Services Other Than Personal:*		*989*
	4875–100–120000–30	Travel	(53)	
	4875–100–120000–31	Telephone	(254)	
	4875–100–120000–32	Postage	(38)	
	4875–100–120000–34	Information Processing–External	(27)	
	4875–100–120000–35	Household and Security	(400)	
	4875–100–120000–36	Professional Services	(157)	
	4875–100–120000–38	Other Services	(60)	
95–100–042–4875–005		*Maintenance and Fixed Charges:*		*1,401*
	4875–100–120000–40	Maintenance of Buildings and Grounds	(742)	
	4875–100–120000–41	Maintenance of Equipment	(202)	
	4875–100–120000–42	Maintenance of Vehicles	(295)	
	4875–100–120000–43	Maintenance of State Roads	(39)	
	4875–100–120000–45	Rent Central Motor Pool	(80)	
	4875–100–120000–47	Rent Other	(43)	
		Special Purpose:		
95–100–042–4875–019	4875–100–127010–50	Liberty State Park Commission	(22)	*22*
95–100–042–4875–026	4875–100–127030–50	Expenses of the Delaware and Raritan Canal Commission	(149)	*149*
95–100–042–4875–035	4875–100–127060–50	Natural Lands Trust	(90)	*90*
95–100–042–4875–039	4875–100–127070–50	Natural Areas Council	(5)	*5*
95–100–042–4875–049	4875–100–127120–50	Historic Trust	(20)	*20*
95–100–042–4875–206	4875–101–127400–50	Liberty State Park Facilities	(320)	*320*
95–100–042–4875–007		*Additions, Improvements and Equipment:*		*316*
	4875–100–120000–70	Improvements–Buildings and Grounds	(60)	
	4875–100–120000–74	Vehicular Equipment	(253)	
	4875–100–120000–77	Information Processing Equipment	(3)	
		Subtotal Appropriation		23,021

4876. PALISADES INTERSTATE PARK COMMISSION
24. PALISADES PARK MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4876–001		*Personal Services:*		*499*
	4876–100–240000–12	Salaries and Wages	(499)	
95–100–042–4876–002		*Materials and Supplies:*		*210*
	4876–100–240000–21	Printing and Office	(5)	
	4876–100–240000–22	Vehicular	(37)	
	4876–100–240000–23	Medical/Education/ Rehabilitation	(1)	
	4876–100–240000–24	Household and Clothing	(15)	
	4876–100–240000–25	Fuel and Utilities	(150)	
	4876–100–240000–26	Other Materials and Supplies	(2)	
95–100–042–4876–003		*Services Other Than Personal:*		*156*
	4876–100–240000–31	Telephone	(31)	
	4876–100–240000–32	Postage	(2)	
	4876–100–240000–33	Insurance	(93)	
	4876–100–240000–34	Information Processing–External	(1)	
	4876–100–240000–35	Household and Security	(25)	
	4876–100–240000–36	Professional Services	(2)	
	4876–100–240000–38	Other Services	(2)	
95–100–042–4876–004		*Maintenance and Fixed Charges:*		*157*
	4876–100–240000–40	Maintenance of Buildings and Grounds	(40)	
	4876–100–240000–41	Maintenance of Equipment	(12)	
	4876–100–240000–42	Maintenance of Vehicles	(46)	
	4876–100–240000–43	Maintenance of State Roads	(59)	
		Subtotal Appropriation		1,022

25. PATROL ACTIVITIES AND CRIME CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4876–006		*Personal Services:*		*850*
	4876–100–250000–12	Salaries and Wages	(850)	
95–100–042–4876–007		*Materials and Supplies:*		*66*
	4876–100–250000–21	Printing and Office	(7)	
	4876–100–250000–22	Vehicular	(36)	
	4876–100–250000–24	Household and Clothing	(13)	
	4876–100–250000–25	Fuel and Utilities	(10)	
95–100–042–4876–008		*Services Other Than Personal:*		*16*
	4876–100–250000–30	Travel	(1)	
	4876–100–250000–31	Telephone	(10)	
	4876–100–250000–32	Postage	(4)	
	4876–100–250000–38	Other Services	(1)	
95–100–042–4876–009		*Maintenance and Fixed Charges:*		*58*
	4876–100–250000–40	Maintenance of Buildings and Grounds	(15)	
	4876–100–250000–41	Maintenance of Equipment	(18)	
	4876–100–250000–42	Maintenance of Vehicles	(25)	
		Subtotal Appropriation		990

4880. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4880–034		*Personal Services:*		*7,385*
	4880–101–135000–12	Salaries and Wages	(7,385)	
95–100–042–4880–035		*Materials and Supplies:*		*1,420*
	4880–101–135000–21	Printing and Office	(360)	
	4880–101–135000–22	Vehicular	(200)	
	4880–101–135000–24	Household and Clothing	(60)	
	4880–101–135000–25	Fuel and Utilities	(350)	
	4880–101–135000–26	Other Materials and Supplies	(450)	

95–100–042–4880–036		*Services Other Than Personal:*		*706*
	4880–101–135000–30	Travel	(15)	
	4880–101–135000–31	Telephone	(119)	
	4880–101–135000–32	Postage	(160)	
	4880–101–135000–34	Information Processing–External	(10)	
	4880–101–135000–35	Household and Security	(110)	
	4880–101–135000–36	Professional Services	(100)	
	4880–101–135000–38	Other Services	(120)	
	4880–101–135000–39	Information Processing – Internal	(72)	
95–100–042–4880–037		*Maintenance and Fixed Charges:*		*677*
	4880–101–135000–40	Maintenance of Buildings and Grounds	(150)	
	4880–101–135000–41	Maintenance of Equipment	(110)	
	4880–101–135000–42	Maintenance of Vehicles	(150)	
	4880–101–135000–44	Rent, Buildings, and Grounds	(247)	
	4880–101–135000–47	Rent Other	(20)	
95–100–042–4880–039		*Additions, Improvements and Equipment:*		*464*
	4880–101–135000–74	Vehicular Equipment	(370)	
	4880–101–135000–76	Other Equipment	(79)	
	4880–101–135000–77	Information Processing Equipment	(15)	
		Subtotal Appropriation		10,652

20. WILDLIFE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–042–4880–046	4880–101–205050–50	Endangered Species Tax Check–Off Donations	(315)	*315*
		Subtotal Appropriation		315

4885. OFFICE OF SHELLFISH MANAGEMENT
14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4885–002		*Personal Services:*		*1,085*
	4885–100–140000–12	Salaries and Wages	(1,085)	
95–100–042–4885–003		*Materials and Supplies:*		*84*
	4885–100–140000–21	Printing and Office	(13)	
	4885–100–140000–22	Vehicular	(26)	
	4885–100–140000–24	Household and Clothing	(14)	
	4885–100–140000–25	Fuel and Utilities	(24)	
	4885–100–140000–26	Other Materials and Supplies	(7)	
95–100–042–4885–004		*Services Other Than Personal:*		*38*
	4885–100–140000–30	Travel	(6)	
	4885–100–140000–31	Telephone	(15)	
	4885–100–140000–32	Postage	(6)	
	4885–100–140000–35	Household and Security	(4)	
	4885–100–140000–38	Other Services	(7)	
95–100–042–4885–005		*Maintenance and Fixed Charges:*		*54*
	4885–100–140000–40	Maintenance of Buildings and Grounds	(9)	
	4885–100–140000–41	Maintenance of Equipment	(7)	
	4885–100–140000–42	Maintenance of Vehicles	(29)	
	4885–100–140000–47	Rent Other	(9)	
95–100–042–4885–006		*Additions, Improvements and Equipment:*		*26*
	4885–100–140000–74	Vehicular Equipment	(25)	
	4885–100–140000–77	Information Processing Equipment	(1)	
		Subtotal Appropriation		1,287

4895. NATURAL RESOURCE ENGINEERING
21. NATURAL RESOURCES ENGINEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4895–001		*Personal Services:*		*1,032*
	4895–100–210000–12	Salaries and Wages	(1,032)	
95–100–042–4895–002		*Materials and Supplies:*		*25*
	4895–100–210000–21	Printing and Office	(2)	
	4895–100–210000–22	Vehicular	(6)	
	4895–100–210000–24	Household and Clothing	(4)	
	4895–100–210000–25	Fuel and Utilities	(9)	
	4895–100–210000–26	Other Materials and Supplies	(4)	
95–100–042–4895–003		*Services Other Than Personal:*		*14*
	4895–100–210000–30	Travel	(2)	
	4895–100–210000–31	Telephone	(6)	
	4895–100–210000–32	Postage	(5)	
	4895–100–210000–38	Other Services	(1)	
95–100–042–4895–004		*Maintenance and Fixed Charges:*		*60*
	4895–100–210000–40	Maintenance of Buildings and Grounds	(1)	
	4895–100–210000–41	Maintenance of Equipment	(27)	
	4895–100–210000–42	Maintenance of Vehicles	(27)	
	4895–100–210000–45	Rent Central Motor Pool	(5)	
		Special Purpose:		
95–100–042–4895–009	4895–100–213330–50	Bayshore Flood Control	(230)	*230*
95–100–042–4895–005		*Additions, Improvements and Equipment:*		*14*
	4895–100–210000–76	Other Equipment	(12)	
	4895–100–210000–77	Information Processing Equipment	(2)	
		Subtotal Appropriation		1,375
		Total Appropriation, Natural Resource Management		*44,624*

	4865–101–100000–00	The amount hereinabove for Marina Operations is payable out of fee receipts, and the unexpended balances as of June 30, 1994 in the Marina Operations accounts, together with fee receipts in excess of the amount anticipated, are appropriated for maintenance and security of marina facilities. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	4875–100–120000–00	Receipts in excess of the amount anticipated from fees and permit receipts from the use of State Park facilities, not to exceed $150,000, are appropriated for Parks Management.
95–100–042–4875–049	4875–100–127120–50	The unexpended balance of the appropriation of $60,000 made to the New Jersey Historic Trust pursuant to section 9 of P.L.1988, c.32 for the purpose of conducting a Capital Needs Survey of historic buildings and sites in New Jersey shall be available for expenditure by the New Jersey Historic Trust for such additional services or publications relating to New Jersey historic preservation as are determined by the Board of Trustees of the New Jersey Historic Trust.
95–100–042–4875–206	4875–101–127400–50	The amount hereinabove for the Liberty State Park Facilities account is payable out of receipts derived from the rental and/or use of Liberty State Park facilities account as of June 30, 1994, together with receipts in excess of the amounts anticipated, are appropriated for the operation and maintenance of Liberty State Park.
	4875–443–125000–00	Receipts in excess of the amount anticipated from the Morris Canal and Banking Company are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

	4875–458–120060–00	There are appropriated from the Cultural Centers and Historic Preservation Fund established pursuant to the "New Jersey Green Acres, Cultural Centers and Historic Preservation Bond Act of 1987," P.L.1987, c.265, such sums as may be required for costs attributable to planning, administrative, organizational and operational expenses incident to the historic preservation projects authorized by the Bond Act, subject to the approval of the Director of the Division of Budget and Accounting.
	4876–100–240000–00 4876–100–250000–00	Receipts from police court, stands, concessions and self–sustaining activities operated or supervised by this Commission, and the unexpended balance as of June 30, 1994 of such receipts, are appropriated.
	4880–101–135000–00	The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of said Fund and any amount remaining therein and the unexpended balance as of June 30, 1994 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
95–100–042–4880–046	4880–101–205050–50	The amount hereinabove for the Endangered Species Tax Check–Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check–Off Donations account as of June 30, 1994, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced
	4895–457–215010–00	There are appropriated from the "Shore Protection Fund" created pursuant to P.L.1992, c.148, such sums as are necessary for the costs attributable to planning and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

43. SCIENCE AND TECHNICAL PROGRAMS
4801. POLICY AND PLANNING
02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4801–014	4801–101–027060–50	*Special Purpose:* Air Pollution Monitoring and Control Programs	(3,522)	*3,522*
		Subtotal Appropriation		3,522

90. MANAGEMENT POLICY AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4801–007		*Personal Services:*		*186*
	4801–100–900000–12	Salaries and Wages	(186)	
95–100–042–4801–009		*Services Other Than Personal:*		*4*
	4801–100–900000–31	Telephone	(2)	
	4801–100–900000–32	Postage	(2)	
		Subtotal Appropriation		190

4810. SCIENCE AND RESEARCH
18. SCIENCE AND RESEARCH

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4810–001		*Personal Services:*		*1,375*
	4810–100–180000–12	Salaries and Wages	(1,375)	
95–100–042–4810–002		*Materials and Supplies:*		*34*
	4810–100–180000–21	Printing and Office	(30)	
	4810–100–180000–22	Vehicular	(1)	
	4810–100–180000–26	Other Materials and Supplies	(3)	

95–100–042–4810–003		*Services Other Than Personal:*		*137*
	4810–100–180000–30	Travel	(10)	
	4810–100–180000–31	Telephone	(33)	
	4810–100–180000–32	Postage	(5)	
	4810–100–180000–34	Information Processing–External	(3)	
	4810–100–180000–36	Professional Services	(80)	
	4810–100–180000–38	Other Services	(6)	
95–100–042–4810–004		*Maintenance and Fixed Charges:*		*18*
	4810–100–180000–41	Maintenance of Equipment	(1)	
	4810–100–180000–42	Maintenance of Vehicles	(3)	
	4810–100–180000–45	Rent Central Motor Pool	(14)	
		Special Purpose:		
95–100–042–4810–030	4810–101–187040–50	Hazardous Waste Research	(500)	*500*
95–100–042–4810–006		*Additions, Improvements and Equipment:*		*13*
	4810–100–180000–77	Information Processing Equipment	(13)	
		Subtotal Appropriation		2,077

4820. BUREAU OF RADIATION PROTECTION
01. RADIATION PROTECTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4820–032		*Personal Services:*		*1,439*
	4820–101–010000–12	Salaries and Wages	(1,439)	
95–100–042–4820–033		*Materials and Supplies:*		*1*
	4820–101–010000–21	Printing and Office	(1)	
95–100–042–4820–034		*Services Other Than Personal:*		*105*
	4820–101–010000–31	Telephone	(15)	
	4820–101–010000–32	Postage	(15)	
	4820–101–010000–39	Information Processing – Internal	(75)	
95–100–042–4820–035		*Maintenance and Fixed Charges:*		*80*
	4820–101–010000–44	Rent, Buildings, and Grounds	(60)	
	4820–101–010000–45	Rent Central Motor Pool	(20)	
		Special Purpose:		
95–100–042–4820–042	4820–101–017050–50	Nuclear Emergency Response	(1,800)	*1,800*
95–100–042–4820–019	4820–100–017100–50	Radon Program	(600)	*600*
95–100–042–4820–036	4820–101–010000–58	Other Special Purpose	(499)	*499*
		Subtotal Appropriation		4,524

4825. BUREAU OF AIR POLLUTION CONTROL
02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–042–4825–065	4825–101–027040–50	Toxic Catastrophe Prevention	(1,462)	*1,462*
95–100–042–4825–072	4825–101–027050–50	Worker and Community Right to Know Act	(1,000)	*1,000*
95–100–042–4825–095	4825–101–027090–50	Oil Spill Prevention	(2,151)	*2,151*
		Subtotal Appropriation		4,613

4835. OFFICE OF PESTICIDE CONTROL
04. PESTICIDE CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–042–4835–036	4835–101–045170–50	Pesticides Fees	(2,507)	*2,507*
95–100–042–4835–043	4835–101–047040–50	Lab Certification Program	(300)	*300*
		Subtotal Appropriation		2,807

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–042–4840–050	4840–101–055130–50	Well Permits/Well Drillers/Pump Installers Licenses	(234)	*234*
95–100–042–4840–062	4840–101–055150–50	Excess Diversion	(175)	*175*
95–100–042–4840–068	4840–101–055160–50	Water Allocation	(1,640)	*1,640*
95–100–042–4840–075	4840–101–055180–50	Water/Wastewater Operators Licenses	(70)	*70*
95–100–042–4840–038	4840–100–057020–50	Office of the Rivermaster	(58)	*58*
95–100–042–4840–077	4840–101–057050–50	Safe Drinking Water Fund	(1,950)	*1,950*
95–100–042–4840–082	4840–101–057100–50	Water Supply Management Regulations	(550)	*550*
		Subtotal Appropriation		4,677

4861. WATER QUALITY MANAGEMENT
22. WATER QUALITY MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4861–001		*Personal Services:*		*451*
	4861–100–220000–12	Salaries and Wages	(451)	
95–100–042–4861–002		*Materials and Supplies:*		*13*
	4861–100–220000–21	Printing and Office	(6)	
	4861–100–220000–22	Vehicular	(1)	
	4861–100–220000–26	Other Materials and Supplies	(6)	
95–100–042–4861–003		*Services Other Than Personal:*		*8*
	4861–100–220000–30	Travel	(5)	
	4861–100–220000–38	Other Services	(3)	
95–100–042–4861–004		*Maintenance and Fixed Charges:*		*12*
	4861–100–220000–41	Maintenance of Equipment	(1)	
	4861–100–220000–42	Maintenance of Vehicles	(1)	
	4861–100–220000–45	Rent Central Motor Pool	(10)	
		Subtotal Appropriation		484

4900. SOLID WASTE ADMINISTRATION
17. SOLID WASTE RESOURCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4900–053		*Personal Services:*		*4,056*
	4900–101–170000–12	Salaries and Wages	(4,056)	
95–100–042–4900–054		*Materials and Supplies:*		*75*
	4900–101–170000–21	Printing and Office	(70)	
	4900–101–170000–22	Vehicular	(5)	
95–100–042–4900–055		*Services Other Than Personal:*		*143*
	4900–101–170000–30	Travel	(4)	
	4900–101–170000–31	Telephone	(57)	
	4900–101–170000–32	Postage	(31)	
	4900–101–170000–34	Information Processing–External	(4)	
	4900–101–170000–38	Other Services	(20)	
	4900–101–170000–39	Information Processing – Internal	(27)	
95–100–042–4900–056		*Maintenance and Fixed Charges:*		*287*
	4900–101–170000–42	Maintenance of Vehicles	(5)	
	4900–101–170000–44	Rent, Buildings, and Grounds	(201)	
	4900–101–170000–45	Rent Central Motor Pool	(81)	

		Special Purpose:		
95–100–042–4900–067	4900–101–175020–50	Sanitary Landfill Facility Contingency Fund, Non–Site Specific Administration ..... (	190)	*190*
95–100–042–4900–073	4900–101–175070–50	Solid and Hazardous Waste Disposal–Disclosure Fund ..... (	900)	*900*
95–100–042–4900–080	4900–101–175400–50	Solid Waste – Utility Regulation ..... (	3,089)	*3,089*
95–100–042–4900–089	4900–101–178500–50	Recycling of Solid Waste ..... (	1,332)	*1,332*
95–100–042–4900–096	4900–101–178700–50	Clean Communities–Administration .... (	368)	*368*
95–100–042–4900–057	4900–101–170000–58	Other Special Purpose ..... (	1,063)	*1,063*
95–100–042–4900–058		*Additions, Improvements and Equipment:*		*58*
	4900–101–170000–76	Other Equipment ..... (	15)	
	4900–101–170000–77	Information Processing Equipment ..... (	43)	
		Subtotal Appropriation		11,561
		Total Appropriation, Science and Technical Programs		*34,455*

95–100–042–4810–030 4810–101–187040–50

The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations,subject to the approval of the Director of the Division of Budget and Accounting. If the interest earnings are less than anticipated, the appropriation shall be reduced proportionately.

4820–101–010000–00

Fees in excess of the amount anticipated from Radiation Protection and the unexpended balances of such fee receipts as of June 30, 1994 are appropriated.

95–100–042–4820–042 4820–101–017050–50

The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L.1981, c.302 (C.26:2D–37 et seq.), and the unexpended balances as of June 30, 1994 in the Nuclear Emergency Response account,together with receipts in excess of the amount anticipated not to exceed $600,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–042–4825–065 4825–101–027040–50

The amount hereinabove for the Toxic Catastrophe Prevention account is payable out of fees received pursuant to the "Toxic Catastrophe Prevention Act," P.L.1985, c.403 (C.13:1K–19 et seq.), and the unexpended balances in the Toxic Catastrophe Prevention account as of June 30, 1994, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

95–100–042–4825–072 4825–101–027050–50

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A–1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund and that receipts in excess of the amount anticipated not to exceed $500,000 are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

95–100–042–4825–095 4825–101–027090–50

The amount hereinabove for the Oil Spill Prevention program is payable out of Spill Compensation Fund, and the receipts in excess of those anticipated from the Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L.1990, c.76 (C.58:10–23.11f2 et seq.), P.L.1990, c.78 (C.58:10–23.11d1 et seq.), and P.L.1990, c.80 (C.58:10–23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

95–100–042–4835–036	4835–101–045170–50	The amount hereinabove for the Pesticides Fees account is payable out of fees, and the unexpended balances in the Pesticides Fees account as of June 30, 1994, in excess of $200,000 together with fee receipts in excess of the amount anticipated, are appropriated. If fee receipts are less than anticipated, the appropriation shall be reduced proportionately.
	4835–101–047040–00	The amount hereinabove for the Laboratory Certification account is payable out of fees, and the unexpended balance in the Laboratory Certification account as of June 30, 1994, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–042–4840–050 *95–100–042–4840–062* *95–100–042–4840–068* *95–100–042–4840–075*	4840–101–055130–50 4840–101–055150–50 4840–101–055160–50 4840–101–055180–50	The amounts hereinabove for the Well Permits/Well Drillers/Pump Installers Licenses, Excess Diversion, Water Allocation, and Water/Wastewater Operators Licenses accounts are payable out of fees received through the Environmental Services Fund, established pursuant to section 5 of P.L.1975, c.232 (C.13:1D–33), and the unexpended balances of the fund as of June 30, 1994, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, these respective appropriations shall be proportionately.
95–100–042–4840–077	4840–101–057050–50	The amount hereinabove for the Safe Drinking Water Fund account is payable out of receipts, and receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–042–4840–082	4840–101–057100–50	The amount hereinabove for the Water Supply Management Regulations account is payable out of fees, and the unexpended balances in the Water Supply Management Regulations account as of June 30, 1994, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–042–4840–110 *95–100–042–4840–111* *95–100–042–4840–112*	4840–461–055030 4840–461–055060 4840–461–055090	There are appropriated from the Water Supply Fund, created pursuant to section 14 of the "Water Supply Bond Act of 1981," P.L.1981, c.261, such sums as are necessary for costs attributable to administration of water supply programs including funding for cooperative agreements under the United States Geological Survey (USGS) Program, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–042–4860–006	4860–100–097010–50	Any funds received by the Wastewater Treatment Trust from any State agency to offset the Trust's annual operating expenses are appropriated.
95–100–042–4860–017	4860–448–095000	There is allocated from funds previously appropriated from the Water Conservation Fund the sum of $745,000 for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities, subject to the approval of the Director of the Division of Budget and Accounting.
	4900–101–170000–00	Receipts in excess of the amount anticipated from Solid Waste fees and the unexpended balance of such receipts as of June 30, 1994 in the Solid Waste Resource Management program classification in excess of $300,000 are appropriated.
95–100–042–4900–067	4900–101–175020–50	The amount hereinabove for the Sanitary Landfill Facility Contingency Fund, Non–Site Specific Administration account is payable out of the Sanitary Landfill Facility Contingency Fund. Receipts in excess of those anticipated for the Sanitary Landfill Facility Contingency Fund, Non–Site Specific Administration account, not to exceed $60,000, are appropriated.
95–100–042–4900–073	4900–101–175070–50	The amount hereinabove for the Solid and Hazardous Waste Disposal–Disclosure Fund account is payable out of fees received pursuant to the Solid and Hazardous Waste Disposal–Disclosure Act (A–901), P.L.1983, c.392 (C.13:1E–127 et. seq.), and the unexpended balances in the Solid and Hazardous Waste Disposal–Disclosure Fund account as of June 30, 1994, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

	4900–101–175400–00	Receipts in excess of the amount anticipated derived from fees, fines, and penalties from the solid waste industry and the unexpended balance as of June 30, 1994 of such receipts are appropriated.
95–100–042–4900–076 *95–100–042–4900–077* *95–100–042–4900–078* *95–100–042–4900–079* *95–100–042–4900–080* *95–100–042–4900–081*	4900–101–175400	The amount hereinabove for the Solid Waste–Utility Regulation account is payable from assessments against the solid waste industry, and such other sums as the Director of the Division of Budget and Accounting shall determine shall be considered as appropriated on behalf of the Solid Waste program under P.L.1968, c.173 (C.48:2–59 et seq.), or other applicable statutes or administrative orders concerning the assessment of public utilities.
	4900–101–176000–00	The unexpended balance as of June 30, 1994 in the Recycling Fees account, together with fee receipts received pursuant to P.L.1981, c.278 (C.13:1E–92 et seq.) in excess of the amount anticipated, are appropriated.
95–100–042–4900–089	4900–101–178500–50	The amount hereinabove for the Recycling of Solid Waste account is payable out of the State Recycling Fund, established pursuant to section 5 of P.L.1981, c.278 (C.13:1E–96). Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E–92 et seq.), as amended by P.L.1985, c.533 (C.13:1E–92 et seq.), the amount hereinabove for the Recycling of Solid Waste account, and an amount not to exceed $500,000, for recycling program administration, are appropriated from the unexpended balances as of June 30, 1994 in the State Recycling Fund.
95–100–042–4900–096	4900–101–178700–50	The amount hereinabove for the Clean Communities–Administration account is payable out of receipts received pursuant to section 7 of P.L.1985, c.533 (C.13:1E–99.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately. Receipts in excess of the amount anticipated for the Clean Communities–Administration account, not to exceed $150,000, are appropriated for Clean Communities program administration.
95–100–042–4900–103	4900–101–179000–50	The unexpended balances as of June 30, 1994 in the Medical Waste Management account are appropriated.
95–100–042–4900–143	4900–466–178260	There is appropriated an amount not to exceed $235,000 from the Resource Recovery and Solid Waste Disposal Facility Fund for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.
95–752–042–4900–003	4900–752–178830–50	There are appropriated from the State Recycling Fund and the Clean Communities account such sums as may be required to carry out the provisions of the "Clean Communities and Recycling Act," P.L.1981, c.278, as amended by P.L.1985, c.533 (C.13:1E–92 et seq.).
95–753–042–4900–002	4900–753–178870–50	There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act," P.L.1981, c.306 (C.13:1E–100 et seq.).

44. SITE REMEDIATION

4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL

19. PUBLICLY–FUNDED SITE REMEDIATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4815–044		*Personal Services:*		*5,236*
	4815–101–190000–12	Salaries and Wages	(5,236)	
95–100–042–4815–045		*Materials and Supplies:*		*193*
	4815–101–190000–21	Printing and Office	(100)	
	4815–101–190000–22	Vehicular	(5)	
	4815–101–190000–24	Household and Clothing	(20)	
	4815–101–190000–26	Other Materials and Supplies	(68)	

95–100–042–4815–046		*Services Other Than Personal:*		*701*
	4815–101–190000–30	Travel	(20)	
	4815–101–190000–31	Telephone	(106)	
	4815–101–190000–32	Postage	(20)	
	4815–101–190000–34	Information Processing–External	(34)	
	4815–101–190000–36	Professional Services	(116)	
	4815–101–190000–38	Other Services	(400)	
	4815–101–190000–39	Information Processing – Internal	(5)	
95–100–042–4815–047		*Maintenance and Fixed Charges:*		*663*
	4815–101–190000–41	Maintenance of Equipment	(77)	
	4815–101–190000–42	Maintenance of Vehicles	(25)	
	4815–101–190000–44	Rent, Buildings, and Grounds	(481)	
	4815–101–190000–45	Rent Central Motor Pool	(80)	
		Special Purpose:		
95–100–042–4815–057	4815–101–195070–50	Hazardous Waste Bond Administrative Costs	(4,641)	*4,641*
95–100–042–4815–063	4815–101–195080–50	Spill Prevention, Response and Site Cleanup, Non–Site Specific Costs	(1,530)	*1,530*
95–100–042–4815–049		*Additions, Improvements and Equipment:*		*489*
	4815–101–190000–70	Improvements–Buildings and Grounds	(20)	
	4815–101–190000–76	Other Equipment	(98)	
	4815–101–190000–77	Information Processing Equipment	(371)	
		Subtotal Appropriation		13,453

27. RESPONSIBLE PARTY SITE REMEDIATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4815–105		*Personal Services:*		*3,325*
	4815–101–270000–12	Salaries and Wages	(3,325)	
95–100–042–4815–106		*Materials and Supplies:*		*171*
	4815–101–270000–21	Printing and Office	(81)	
	4815–101–270000–22	Vehicular	(22)	
	4815–101–270000–24	Household and Clothing	(38)	
	4815–101–270000–26	Other Materials and Supplies	(30)	
95–100–042–4815–107		*Services Other Than Personal:*		*612*
	4815–101–270000–30	Travel	(16)	
	4815–101–270000–31	Telephone	(83)	
	4815–101–270000–32	Postage	(16)	
	4815–101–270000–34	Information Processing–External	(50)	
	4815–101–270000–36	Professional Services	(104)	
	4815–101–270000–38	Other Services	(335)	
	4815–101–270000–39	Information Processing – Internal	(8)	
95–100–042–4815–108		*Maintenance and Fixed Charges:*		*791*
	4815–101–270000–40	Maintenance of Buildings and Grounds	(16)	
	4815–101–270000–41	Maintenance of Equipment	(41)	
	4815–101–270000–42	Maintenance of Vehicles	(46)	
	4815–101–270000–44	Rent, Buildings, and Grounds	(383)	
	4815–101–270000–45	Rent Central Motor Pool	(292)	
	4815–101–270000–47	Rent Other	(13)	
		Special Purpose:		
95–100–042–4815–122	4815–101–270090–50	Hazardous Discharge Site Cleanup Fund– Responsible Party	(14,570)	*14,570*
95–100–042–4815–421	4815–100–270100–50	Risk Assessment and Risk Management Study Commission	(20)	*20*
95–100–042–4815–130	4815–101–277060–50	Industrial Site Recovery Act	(564)	*564*
95–100–042–4815–137	4815–101–277070–50	Underground Storage Tanks	(983)	*983*

95–100–042–4815–110		*Additions, Improvements and Equipment:*		*151*
	4815–101–270000–70	Improvements–Buildings and Grounds	(1)	
	4815–101–270000–74	Vehicular Equipment	(23)	
	4815–101–270000–76	Other Equipment	(70)	
	4815–101–270000–77	Information Processing Equipment	(57)	
		Subtotal Appropriation		21,187
		Total Appropriation, Site Remediation		*34,640*

95–100–042–4815–057 4815–101–195070

The amount hereinabove for the Hazardous Waste Bond Administrative Costs account is appropriated from bond proceeds deposited in the Hazardous Discharge Fund, created pursuant to section 14 of the "Hazardous Discharge Bond Act P.L.1981, c.275, or the Hazardous Discharge Fund of 1986, created pursuant to section 14 of the "Hazardous Discharge Fund Bond Act of 1986," P.L.1986, c.113, for administrative costs associated with the cleanup of hazardous waste sites, in an amount not to exceed $4,641,000.

An amount not to exceed $485,000 is appropriated from bond proceeds deposited in the Hazardous Discharge Fund, created pursuant to section 14 of the "Hazardous Discharge Bond Act," P.L.1981, c.275, or the Hazardous Discharge Fund of 1986, created pursuant to section 14 of the "Hazardous Discharge Fund Bond Act of 1986," P.L.1986, c.113, for administrative costs associated with the cleanup of hazardous waste sites.

95–100–042–4815–063 4815–101–195080–50

The amount hereinabove for the Spill Prevention, Response and Site Cleanup, Non–Site Specific Costs account is payable out of the New Jersey Spill Compensation Fund, and the receipts in excess of those anticipated for the Spill Prevention, Response and Site Cleanup, Non–Site Specific Costs account, not to exceed $372,000, are appropriated.

95–100–042–4815–044 4815–101–190000
95–100–042–4815–045
95–100–042–4815–046
95–100–042–4815–047
95–100–042–4815–048
95–100–042–4815–049
95–100–042–4815–081 4815–101–195590
95–100–042–4815–105 4815–101–270000
95–100–042–4815–106
95–100–042–4815–107
95–100–042–4815–108
95–100–042–4815–109
95–100–042–4815–110
95–100–042–4815–124 4815–101–275560

In addition to site specific charges, an amount not to exceed $16,100,000 is appropriated from the New Jersey Spill Compensation Fund in accordance with the provisions of P.L.1976, c.141 (C.58:10–23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed $23,700,000 is appropriated from responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–042–4815–383 4815–476–197020–50

There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L.1976, c.141 (C.58:10–23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.

4815–101–225010–00

Receipts for Groundwater Discharge Permits received pursuant to the provisions of the "Water Pollution Control Act," P.L.1977, c.74 (C.58:10A–1 et seq.), are appropriated and the unexpended balance as of June 30, 1994 in the Groundwater Discharge Permits account is appropriated.

95–100–042–4815–122	4815–101–270090–50	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund–Responsible Party account shall first be charged to responsible party cost recoveries deposited in the Hazardous Discharge Site Cleanup Fund.
95–100–042–4815–130	4815–101–277060–50	The amount hereinabove for the Industrial Site Recovery Act account is payable out of fees and fines pursuant to the provisions of the Industrial Site Recovery Act," P.L.1983, c.330 (C.13:1K–6 et al.), and the unexpended balance as of June 30, 1994 in the Industrial Site Recovery Act account, as well as any receipts received in excess of the anticipated amount, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–042–4815–137	4815–101–277070–50	The amount hereinabove for the Underground Storage Tank account is payable out of fees, and the unexpended balances of such receipts as of June 30, 1994, together with fee receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–042–4815–371	4815–421–275030	Notwithstanding the provisions of subsection c. of section 17 of P.L.1986, c.102 (C.58:10A–36), monies in the State Underground Storage Tank Improvement Fund shall be available for the purpose of making loans pursuant to that section.

45. ENVIRONMENTAL REGULATION
4890. LAND USE REGULATION
15. LAND USE REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4890–003		*Materials and Supplies:*		*62*
	4890–100–150000–21	Printing and Office	(46)	
	4890–100–150000–24	Household and Clothing	(2)	
	4890–100–150000–26	Other Materials and Supplies	(14)	
95–100–042–4890–004		*Services Other Than Personal:*		*420*
	4890–100–150000–30	Travel	(2)	
	4890–100–150000–31	Telephone	(63)	
	4890–100–150000–32	Postage	(13)	
	4890–100–150000–36	Professional Services	(276)	
	4890–100–150000–38	Other Services	(51)	
	4890–100–150000–39	Information Processing – Internal	(15)	
95–100–042–4890–005		*Maintenance and Fixed Charges:*		*17*
	4890–100–150000–41	Maintenance of Equipment	(1)	
	4890–100–150000–42	Maintenance of Vehicles	(2)	
	4890–100–150000–45	Rent Central Motor Pool	(12)	
	4890–100–150000–47	Rent Other	(2)	
		Special Purpose:		
95–100–042–4890–189	4890–100–150480–50	Environmental Permit Stabilization	(4,500)	*4,500*
95–100–042–4890–075	4890–101–155080–50	Waterfront Development Program	(310)	*310*
95–100–042–4890–081	4890–101–155090–50	Wetlands	(10)	*10*
95–100–042–4890–086	4890–101–155100–50	CADRA Program	(115)	*115*
95–100–042–4890–093	4890–101–155120–50	Stream Encroachment	(1,306)	*1,306*
95–100–042–4890–097	4890–101–157010–50	Regulation of Freshwater Wetlands	(1,000)	*1,000*
95–100–042–4890–103	4890–101–157020–50	Delineation and Determination of State Riparian Land	(185)	*185*
95–100–042–4890–059	4890–100–157040–50	Tidelands Resource Council	(25)	*25*
95–100–042–4890–110	4890–101–157060–50	Tidelands Peak Demands	(1,415)	*1,415*
95–100–042–4890–007		*Additions, Improvements and Equipment:*		*35*
	4890–100–150000–74	Vehicular Equipment	(15)	
	4890–100–150000–76	Other Equipment	(11)	
	4890–100–150000–77	Information Processing Equipment	(9)	
		Subtotal Appropriation		9,400

4891. WASTEWATER FACILITIES REGULATIONS
08. WATER POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–042–4891–002	4891–101–080010–50	Water Pollution Control Program	(550)	*550*
		Subtotal Appropriation		550

16. WATER MONITORING AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–042–4891–007	4891–101–165110–50	Treatment Works Approval	(700)	*700*
		Subtotal Appropriation		700

22. WATER QUALITY MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–042–4891–052	4891–100–220060–50	NJPDES Fee Stabilization	(4,300)	*4,300*
95–100–042–4891–013	4891–101–225020–50	Surface Water Discharge Permits	(8,550)	*8,550*
		Subtotal Appropriation		12,850

4892. AIR QUALITY REGULATIONS
02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–042–4892–011	4892–101–027060–50	Air Pollution Monitoring and Control Programs	(3,200)	*3,200*
		Subtotal Appropriation		3,200

4910. HAZARDOUS WASTE
23. HAZARDOUS WASTE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4910–037		*Personal Services:*		*2,120*
	4910–101–230000–12	Salaries and Wages	(2,120)	
95–100–042–4910–038		*Materials and Supplies:*		*66*
	4910–101–230000–21	Printing and Office	(57)	
	4910–101–230000–22	Vehicular	(4)	
	4910–101–230000–24	Household and Clothing	(4)	
	4910–101–230000–26	Other Materials and Supplies	(1)	
95–100–042–4910–039		*Services Other Than Personal:*		*557*
	4910–101–230000–30	Travel	(5)	
	4910–101–230000–31	Telephone	(75)	
	4910–101–230000–32	Postage	(60)	
	4910–101–230000–34	Information Processing–External	(10)	
	4910–101–230000–36	Professional Services	(75)	
	4910–101–230000–38	Other Services	(124)	
	4910–101–230000–39	Information Processing – Internal	(208)	

95–100–042–4910–040		*Maintenance and Fixed Charges:*		*279*
	4910–101–230000–40	Maintenance of Buildings and Grounds	(1)	
	4910–101–230000–41	Maintenance of Equipment	(2)	
	4910–101–230000–42	Maintenance of Vehicles	(1)	
	4910–101–230000–44	Rent, Buildings, and Grounds	(197)	
	4910–101–230000–45	Rent Central Motor Pool	(77)	
	4910–101–230000–47	Rent Other	(1)	
		Special Purpose:		
95–100–042–4910–052	4910–101–230180–50	Pollution Prevention	(1,625)	*1,625*
95–100–042–4910–028	4910–100–237030–50	Major Hazardous Waste Facilities Siting Act–Siting Commission	(225)	*225*
95–100–042–4910–041	4910–101–230000–58	Other Special Purpose	(496)	*496*
95–100–042–4910–042		*Additions, Improvements and Equipment:*		*170*
	4910–101–230000–76	Other Equipment	(25)	
	4910–101–230000–77	Information Processing Equipment	(145)	
		Subtotal Appropriation		5,538
		Total Appropriation, Environmental Regulation		*32,238*

95–100–042–4890–030 4890–100–155090–50
95–100–042–4890–035 4890–100–155100–50

The amounts hereinabove for the Wetlands and CADRA accounts are payable out of fees received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D–33), and the unexpended balances of the fund as of June 30, 1994, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.

95–100–042–4890–103 4890–101–157020–50

The amount hereinabove for Delineation and Determination of State Riparian Land account shall be provided from receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands, and any receipts in excess of such amounts not to exceed $150,000 are appropriated for the same purpose; provided however, that should the receipts be insufficient to finance such authorization, sufficient sums shall be advanced from the General Fund for the same purpose; provided further, however, that any sum so advanced shall be returned to the General Fund from future receipts derived from the sales, grants, leases, licensing or rentals of State riparian lands.

95–100–042–4891–007 4891–101–165110–50

The amount hereinabove for the Treatment Works Approval account is payable out of fees, and the unexpended balances in the Treatment Works Approval account as of June 30, 1994, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

95–100–042–4910–028 4910–100–237030–50

The unexpended balance as of June 30, 1994 in the Major Hazardous Waste Facilities Siting Act–Siting Commission account is appropriated.

95–100–042–4910–052 4910–101–230180–50

The amount hereinabove for the Pollution Prevention account is payable out of receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D–35 et seq.), and receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

95–100–042–4891–052 4891–100–220060–50

The amount hereinabove for the NJPDES–Fee Stabilization account shall be distributed based on an allocation plan provided by the Commissioner of the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–042–4890–189 4890–100–150480–50

The amount hereinabove for the Environmental Permit Stabilization account shall be distributed to Environmental Permitting Programs based on an allocation plan provided by the Commissioner of the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4800–002		*Personal Services:*		*2,875*
	4800–100–990000–12	Salaries and Wages	(2,875)	
95–100–042–4800–004		*Services Other Than Personal:*		*930*
	4800–100–990000–31	Telephone	(20)	
	4800–100–990000–32	Postage	(30)	
	4800–100–990000–34	Information Processing–External	(48)	
	4800–100–990000–39	Information Processing – Internal	(832)	
95–100–042–4800–005		*Maintenance and Fixed Charges:*		*1*
	4800–100–990000–45	Rent Central Motor Pool	(1)	
		Special Purpose:		
95–100–042–4800–063	4800–101–997010–50	Board of New Jersey Pilot Commissioners	(73)	*73*
95–100–042–4800–024	4800–100–997030–50	Affirmative Action and Equal Employment Opportunity	(98)	*98*
		Subtotal Appropriation		3,977

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS
26. REGULATORY AND GOVERNMENTAL AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4805–001		*Personal Services:*		*469*
	4805–100–260000–12	Salaries and Wages	(469)	
		Subtotal Appropriation		469
		Total Appropriation, Environmental Planning and Administration		*4,446*

95–100–042–4800–063 4800–101–997010–50 The amount in the Board of New Jersey Pilot Commissioners account is payable out of receipts, and any receipts in excess of the amounts specifically set forth above are appropriated.

47. ENFORCEMENT POLICY
4850. WATER MONITORING
07. WATER MONITORING AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4850–001		*Personal Services:*		*675*
	4850–100–070000–12	Salaries and Wages	(675)	
95–100–042–4850–002		*Materials and Supplies:*		*78*
	4850–100–070000–21	Printing and Office	(17)	
	4850–100–070000–22	Vehicular	(22)	
	4850–100–070000–24	Household and Clothing	(3)	
	4850–100–070000–25	Fuel and Utilities	(17)	
	4850–100–070000–26	Other Materials and Supplies	(19)	
95–100–042–4850–003		*Services Other Than Personal:*		*11*
	4850–100–070000–30	Travel	(3)	
	4850–100–070000–35	Household and Security	(4)	
	4850–100–070000–38	Other Services	(4)	
95–100–042–4850–004		*Maintenance and Fixed Charges:*		*62*
	4850–100–070000–40	Maintenance of Buildings and Grounds	(3)	
	4850–100–070000–41	Maintenance of Equipment	(14)	
	4850–100–070000–42	Maintenance of Vehicles	(5)	
	4850–100–070000–45	Rent Central Motor Pool	(38)	
	4850–100–070000–47	Rent Other	(2)	
		Subtotal Appropriation		826

4855. ENVIRONMENTAL ENFORCEMENT
02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–042–4855–032	4855–101–027060–50	Air Pollution Monitoring and Control Programs	(3,200)	*3,200*
		Subtotal Appropriation		3,200

08. WATER POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–042–4855–042	4855–101–080010–50	Water Pollution Control Program	(1,500)	*1,500*
		Subtotal Appropriation		1,500

15. LAND USE REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4855–024		*Personal Services:*		*528*
	4855–100–150000–12	Salaries and Wages	(528)	
		Special Purpose:		
95–100–042–4855–047	4855–101–155080–50	Waterfront Development Program	(40)	*40*
95–100–042–4855–048	4855–101–155120–50	Stream Encroachment	(144)	*144*
95–100–042–4855–049	4855–101–157010–50	Regulation of Freshwater Wetlands	(150)	*150*
95–100–042–4855–050	4855–101–157060–50	Tidelands Peak Demands	(217)	*217*
		Subtotal Appropriation		1,079

22. WATER QUALITY MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–042–4855–054	4855–101–225020–50	Surface Water Discharge Permits	(2,943)	*2,943*
		Subtotal Appropriation		2,943

23. HAZARDOUS WASTE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–042–4855–057		*Personal Services:*		*1,046*
	4855–101–230000–12	Salaries and Wages	(1,046)	
95–100–042–4855–058		*Materials and Supplies:*		*16*
	4855–101–230000–21	Printing and Office	(7)	
	4855–101–230000–22	Vehicular	(1)	
	4855–101–230000–24	Household and Clothing	(7)	
	4855–101–230000–26	Other Materials and Supplies	(1)	
95–100–042–4855–059		*Services Other Than Personal:*		*106*
	4855–101–230000–30	Travel	(2)	
	4855–101–230000–31	Telephone	(7)	
	4855–101–230000–32	Postage	(1)	
	4855–101–230000–34	Information Processing–External	(1)	
	4855–101–230000–36	Professional Services	(74)	
	4855–101–230000–38	Other Services	(21)	

95–100–042–4855–060		*Maintenance and Fixed Charges:*		*112*
	4855–101–230000–41	Maintenance of Equipment ..... (	2)	
	4855–101–230000–44	Rent, Buildings, and Grounds ..... (	102)	
	4855–101–230000–45	Rent Central Motor Pool ..... (	6)	
	4855–101–230000–47	Rent Other ..... (	2)	
95–100–042–4855–062		*Additions, Improvements and Equipment:*		*15*
	4855–101–230000–74	Vehicular Equipment ..... (	12)	
	4855–101–230000–76	Other Equipment ..... (	1)	
	4855–101–230000–77	Information Processing Equipment ..... (	2)	
		Subtotal Appropriation		1,295
		Total Appropriation, Enforcement Policy		*10,843*

4855–100–150000–00 Of the amount hereinabove for Land Use Regulation, $528,000 shall first be charged to receipts derived from the sales, grants, leases, licensing and rentals of State riparian lands as reimbursement for staff and administrative costs necessary for managing and providing proper surveillance and enforcement of State rights over the use of State–owned riparian lands.

95–100–042–4855–123 4855–424–087320 Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L.1993, c.168 (C.39:3–27.47 et seq.) are appropriated in an amount not to exceed $600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed $200,000 for the cost of providing monitoring, surveillance and enforcement activities of the Cooperative Coastal Monitoring Program, an amount not to exceed $50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19–22 et seq.), and an amount not to exceed $150,000 for a program of grants for the construction of sewage pump–out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A–56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of $1,000,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.

Total Appropriation, Department of Environmental Protection ***161,246***

95–100–042–4892–011 4892–101–027060–50
95–100–042–4801–014 4801–101–027060–50
95–100–042–4855–032 4855–101–027060–50
95–100–042–4855–035 4855–101–027070–50

The amounts hereinabove for the Air Pollution Monitoring and Control Programs accounts are payable out of receipts generated through licensing fees and penalties, and the unexpended balances in the Air Pollution Monitoring and Control Programs accounts as of June 30, 1994, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced

95–100–042–4891–013 4891–101–225020–50
95–100–042–4855–054 4855–101–225020–50

The amounts hereinabove for the Surface Water Discharge Permits accounts are payable out of fees received pursuant to the provisions of the "Water Pollution Control Act", P.L. 1977, c.74 (C.58:10A–1 et seq.), and the unexpended balances as of June 30, 1994 in the Surface Water Discharge Permits accounts, as well as any receipts received in excess of the anticipated amounts, are appropriated for such purposes. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

95–100–042–4910–037 4910–101–230000
95–100–042–4910–038
95–100–042–4910–039
95–100–042–4910–040
95–100–042–4910–041
95–100–042–4910–042
95–100–042–4855–057 4855–101–230000
95–100–042–4855–058
95–100–042–4855–059
95–100–042–4855–060
95–100–042–4855–061
95–100–042–4855–062

Receipts in excess of the amount anticipated from hazardous waste fees and the unexpended balance of such fees as of June 30, 1994 in excess of $300,000, are appropriated for hazardous waste management program activities, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–042–4890–071	4890–101–155080	The amounts hereinabove for the Waterfront Development and Stream Encroachment accounts are payable out of fees received through the Environmental Services Fund, established pursuant to section 5 of P.L. 1975, c.232 (C.13:1D–33 et seq.), and the unexpended balances of the fund as of June 30, 1994, together with any receipts in excess of the amount anticipated are appropriated for those accounts. If the receipts to any of the accounts are less than anticipated, the respective appropriation shall be reduced proportionately.
95–100–042–4890–073		
95–100–042–4890–075		
95–100–042–4890–076		
95–100–042–4890–089	4890–101–155120	
95–100–042–4890–090		
95–100–042–4890–091		
95–100–042–4890–092		
95–100–042–4890–093		
95–100–042–4855–047	4855–101–155080	
95–100–042–4855–048	4855–101–155120	
95–100–042–4890–096	4890–101–157010	The amount hereinabove for the Regulation of Freshwater Wetlands account is payable out of fees received pursuant to the "Freshwater Wetlands Protection Act," P.L.1987, c.156, (C.13:9B–1 et. al.), and the unexpended balances as of June 30, 1994, in the Freshwater Wetlands Fees account and the Regulation of Freshwater Wetlands account together with receipts in excess of the respective anticipated amounts, are appropriated. If receipts are less than anticipated, the respective appropriation shall be reduced proportionately.
95–100–042–4890–097		
95–100–042–4855–049	4855–101–157010	
95–100–042–4890–113	4890–101–157110	
95–100–042–4855–038	4855–101–080010	The amount hereinabove for the Water Pollution Control Program accounts are payable out of penalty receipts received pursuant to the Clean Water Enforcement Act, and the unexpended balances in the Water Pollution Control Program accounts as of June 30, 1994 in excess of $1,000,000 together with penalty receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–042–4855–040		
95–100–042–4855–041		
95–100–042–4855–042		
95–100–042–4855–043		
95–100–042–4891–002	4891–101–080010	
95–100–042–4890–106	4890–101–157060	The amounts hereinabove for the Tidelands Peak Demands accounts are payable out of receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, and the receipts in excess of the amount anticipated, not to exceed $822,000, are appropriated.
95–100–042–4890–107		
95–100–042–4890–108		
95–100–042–4890–109		
95–100–042–4890–110		
95–100–042–4890–111		
95–100–042–4855–050	4855–101–157060	

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–046–4215–002		*Personal Services:*		*900*
	4215–100–010000–12	Salaries and Wages	(900)	
95–100–046–4215–003		*Materials and Supplies:*		*32*
	4215–100–010000–21	Printing and Office	(32)	
95–100–046–4215–004		*Services Other Than Personal:*		*96*
	4215–100–010000–30	Travel	(1)	
	4215–100–010000–31	Telephone	(20)	
	4215–100–010000–32	Postage	(22)	
	4215–100–010000–34	Information Processing–External	(30)	
	4215–100–010000–38	Other Services	(23)	
95–100–046–4215–005		*Maintenance and Fixed Charges:*		*8*
	4215–100–010000–47	Rent Other	(8)	
		Subtotal Appropriation		1,036

4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–046–4220–002		*Personal Services:*		*1,166*
	4220–100–020000–12	Salaries and Wages	(1,166)	
95–100–046–4220–003		*Materials and Supplies:*		*151*
	4220–100–020000–21	Printing and Office	(56)	
	4220–100–020000–23	Medical/Education/ Rehabilitation	(93)	
	4220–100–020000–24	Household and Clothing	(2)	
95–100–046–4220–004		*Services Other Than Personal:*		*110*
	4220–100–020000–30	Travel	(12)	
	4220–100–020000–31	Telephone	(45)	
	4220–100–020000–32	Postage	(45)	
	4220–100–020000–35	Household and Security	(5)	
	4220–100–020000–38	Other Services	(2)	
	4220–100–020000–39	Information Processing – Internal	(1)	
95–100–046–4220–005		*Maintenance and Fixed Charges:*		*20*
	4220–100–020000–41	Maintenance of Equipment	(4)	
	4220–100–020000–44	Rent, Buildings, and Grounds	(2)	
	4220–100–020000–45	Rent Central Motor Pool	(13)	
	4220–100–020000–47	Rent Other	(1)	
		Special Purpose:		
95–100–046–4220–219	4220–100–020010–50	WIC Farmers Market Program	(87)	*87*
		Subtotal Appropriation		1,534

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH
03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–046–4230–002		*Personal Services:*		*6,859*
	4230–100–030000–12	Salaries and Wages	(6,859)	
95–100–046–4230–003		*Materials and Supplies:*		*2,307*
	4230–100–030000–21	Printing and Office	(167)	
	4230–100–030000–23	Medical/Education/ Rehabilitation	(2,094)	
	4230–100–030000–24	Household and Clothing	(6)	
	4230–100–030000–26	Other Materials and Supplies	(40)	

95–100–046–4230–004		*Services Other Than Personal:*		*682*
	4230–100–030000–30	Travel	(37)	
	4230–100–030000–31	Telephone	(98)	
	4230–100–030000–32	Postage	(131)	
	4230–100–030000–34	Information Processing–External	(214)	
	4230–100–030000–38	Other Services	(30)	
	4230–100–030000–39	Information Processing – Internal	(172)	
95–100–046–4230–005		*Maintenance and Fixed Charges:*		*126*
	4230–100–030000–41	Maintenance of Equipment	(16)	
	4230–100–030000–44	Rent, Buildings, and Grounds	(1)	
	4230–100–030000–45	Rent Central Motor Pool	(85)	
	4230–100–030000–47	Rent Other	(24)	
		Special Purpose:		
95–100–046–4230–028	4230–100–030900–50	New Jersey State Commission on Cancer Research	(1,000)	*1,000*
95–100–046–4230–065	4230–101–034400–50	Rabies Control Program	(453)	*453*
95–100–046–4230–071	4230–101–034410–50	Animal Population Control Program	(550)	*550*
95–100–046–4230–078	4230–101–034500–50	Worker and Community Right to Know	(1,419)	*1,419*
		Subtotal Appropriation		13,396

4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES
04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–046–4240–002		*Personal Services:*		*346*
	4240–100–040000–12	Salaries and Wages	(346)	
95–100–046–4240–003		*Materials and Supplies:*		*29*
	4240–100–040000–21	Printing and Office	(28)	
	4240–100–040000–23	Medical/Education/ Rehabilitation	(1)	
95–100–046–4240–004		*Services Other Than Personal:*		*69*
	4240–100–040000–30	Travel	(6)	
	4240–100–040000–31	Telephone	(29)	
	4240–100–040000–32	Postage	(20)	
	4240–100–040000–34	Information Processing–External	(1)	
	4240–100–040000–38	Other Services	(12)	
	4240–100–040000–39	Information Processing – Internal	(1)	
95–100–046–4240–005		*Maintenance and Fixed Charges:*		*20*
	4240–100–040000–41	Maintenance of Equipment	(3)	
	4240–100–040000–45	Rent Central Motor Pool	(5)	
	4240–100–040000–47	Rent Other	(12)	
		Subtotal Appropriation		464

4245. DIVISION OF AIDS PREVENTION AND CONTROL
12. AIDS SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–046–4245–001		*Personal Services:*		*2,445*
	4245–100–120000–12	Salaries and Wages	(2,445)	
95–100–046–4245–002		*Materials and Supplies:*		*257*
	4245–100–120000–21	Printing and Office	(198)	
	4245–100–120000–23	Medical/Education/ Rehabilitation	(58)	
	4245–100–120000–24	Household and Clothing	(1)	

95–100–046–4245–003		*Services Other Than Personal:*		*313*
	4245–100–120000–30	Travel	(34)	
	4245–100–120000–31	Telephone	(68)	
	4245–100–120000–32	Postage	(102)	
	4245–100–120000–34	Information Processing–External	(40)	
	4245–100–120000–35	Household and Security	(3)	
	4245–100–120000–36	Professional Services	(6)	
	4245–100–120000–38	Other Services	(60)	
95–100–046–4245–004		*Maintenance and Fixed Charges:*		*68*
	4245–100–120000–41	Maintenance of Equipment	(2)	
	4245–100–120000–45	Rent Central Motor Pool	(37)	
	4245–100–120000–47	Rent Other	(29)	
		Subtotal Appropriation		3,083

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES
08. LABORATORY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–046–4280–002		*Personal Services:*		*3,340*
	4280–100–080000–12	Salaries and Wages	(3,340)	
95–100–046–4280–003		*Materials and Supplies:*		*783*
	4280–100–080000–21	Printing and Office	(60)	
	4280–100–080000–24	Household and Clothing	(11)	
	4280–100–080000–26	Other Materials and Supplies	(712)	
95–100–046–4280–004		*Services Other Than Personal:*		*239*
	4280–100–080000–30	Travel	(5)	
	4280–100–080000–31	Telephone	(68)	
	4280–100–080000–32	Postage	(83)	
	4280–100–080000–34	Information Processing–External	(13)	
	4280–100–080000–35	Household and Security	(29)	
	4280–100–080000–36	Professional Services	(1)	
	4280–100–080000–38	Other Services	(38)	
	4280–100–080000–39	Information Processing – Internal	(2)	
95–100–046–4280–005		*Maintenance and Fixed Charges:*		*65*
	4280–100–080000–40	Maintenance of Buildings and Grounds	(10)	
	4280–100–080000–41	Maintenance of Equipment	(48)	
	4280–100–080000–45	Rent Central Motor Pool	(4)	
	4280–100–080000–47	Rent Other	(3)	
		Subtotal Appropriation		4,427
		Total Appropriation, Health Services		*23,940*

	4220–100–020000–00	Receipts in excess of those anticipated for the HealthStart Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–046–4230–054 *95–100–046–4230–055* *95–100–046–4230–056* *95–100–046–4230–057* *95–100–046–4230–058* *95–100–046–4230–059*	4230–101–031650	The unexpended balance as of June 30, 1994, in the Comprehensive Regulated Medical Waste Management Act account, together with any receipts received by the Department of Health pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", P.L. 1989, c.34 (C.13:1E–48.1 et seq.), are appropriated.
	4230–101–031650–00	Notwithstanding the provisions of P.L. 1989, c.34 (C.13:1E–48.1 et seq.) 35 percent of the receipts received pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", are appropriated to the Department of Health.
95–100–046–4230–061 *95–100–046–4230–062* *95–100–046–4230–063* *95–100–046–4230–064* *95–100–046–4230–065* *95–100–046–4230–066*	4230–101–034400	The unexpended balance as of June 30, 1994, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated, are appropriated.

95–100–046–4230–065	4230–101–034400–50	The amount hereinabove for the Rabies Control Program account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
95–100–046–4230–067 *95–100–046–4230–068* *95–100–046–4230–069* *95–100–046–4230–070* *95–100–046–4230–071* *95–100–046–4230–072*	4230–101–034410	The unexpended balance as of June 30, 1994, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated, are appropriated.
95–100–046–4230–071	4230–101–034410–50	The amount hereinabove for the Animal Population Control Program account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
95–100–046–4230–074 *95–100–046–4230–075* *95–100–046–4230–076* *95–100–046–4230–077* *95–100–046–4230–078* *95–100–046–4230–079*	4230–101–034500	Any receipts in the Worker and Community Right to Know Program account in excess of the amount anticipated, not to exceed $650,000, are appropriated.
95–100–046–4230–078 *95–100–046–4230–105*	4230–101–034500–50 4230–141–034500–61	Notwithstanding the provisions of the "Worker and Community Right to Know Act", P.L. 1983, c. 315 (C.34:5A–1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the "Worker and Community Right to Know Fund." If receipts to that fund are less that anticipated, the appropriation shall be reduced proportionately.
95–100–046–4230–028	4230–100–030900–50	The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C.54:40A–37.1).
95–100–046–4230–243	4230–100–030070–50	The unexpended balance as of June 30, 1994 in the Lead Evaluation and Abatement Program account, is appropriated.
	4240–100–040000–00	The Division of Alcoholism, Drug Abuse and Addiction Services is authorized to bill a patient, a patient's estate, or the person chargeable for a patient's support, or the county of residence for institutional, residential and out–patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1994 from these billings and fees are appropriated to the Department of Health, Division Alcoholism, Drug Abuse and Addiction Services, for the support of the alcohol and drug abuse programs.
	4240–453–044530–00	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B–32 et al.).
	4280–100–080000–00	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.
		Receipts from licenses, permits and fees collected by the Department of Health in Health Services, in excess of those anticipated, is appropriated.

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–046–4260–002		*Personal Services:*		*4,372*
	4260–100–060000–12	Salaries and Wages . . . . . (	4,372)	
95–100–046–4260–003		*Materials and Supplies:*		*78*
	4260–100–060000–21	Printing and Office . . . . . (	70)	
	4260–100–060000–24	Household and Clothing . . . . . (	2)	
	4260–100–060000–26	Other Materials and Supplies . . . . . (	6)	

95–100–046–4260–004		*Services Other Than Personal:*		*217*
	4260–100–060000–30	Travel	(46)	
	4260–100–060000–31	Telephone	(71)	
	4260–100–060000–32	Postage	(41)	
	4260–100–060000–34	Information Processing–External	(25)	
	4260–100–060000–35	Household and Security	(2)	
	4260–100–060000–38	Other Services	(30)	
	4260–100–060000–39	Information Processing – Internal	(2)	
95–100–046–4260–005		*Maintenance and Fixed Charges:*		*148*
	4260–100–060000–41	Maintenance of Equipment	(2)	
	4260–100–060000–45	Rent Central Motor Pool	(135)	
	4260–100–060000–47	Rent Other	(11)	
		Special Purpose:		
95–100–046–4260–050	4260–100–060040–50	Emergency Medical Services for Children Program	(300)	*300*
		Subtotal Appropriation		5,115

4270. DIVISION OF HEALTH CARE FINANCING, PLANNING AND INFORMATION SERVICES
07. HEALTH CARE PLANNING, FINANCING AND INFORMATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–046–4270–001		*Personal Services:*		*1,133*
	4270–100–070000–12	Salaries and Wages	(1,133)	
95–100–046–4270–002		*Materials and Supplies:*		*83*
	4270–100–070000–21	Printing and Office	(83)	
95–100–046–4270–003		*Services Other Than Personal:*		*312*
	4270–100–070000–30	Travel	(11)	
	4270–100–070000–31	Telephone	(100)	
	4270–100–070000–32	Postage	(36)	
	4270–100–070000–34	Information Processing–External	(67)	
	4270–100–070000–38	Other Services	(10)	
	4270–100–070000–39	Information Processing – Internal	(88)	
95–100–046–4270–004		*Maintenance and Fixed Charges:*		*12*
	4270–100–070000–41	Maintenance of Equipment	(4)	
	4270–100–070000–45	Rent Central Motor Pool	(2)	
	4270–100–070000–47	Rent Other	(6)	
		Subtotal Appropriation		1,540
		Total Appropriation, Health Planning and Evaluation		*6,655*

	4260–100–060000–00	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9–42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A–2 et seq.), and the unexpended balance of such fees as of June 30, 1994, in excess of $300,000, are appropriated.
95–100–046–4260–017 *95–100–046–4260–018* *95–100–046–4260–019* *95–100–046–4260–020* *95–100–046–4260–021* *95–100–046–4260–022*	4260–101–060480	Receipts derived from fees charged for the review of uniform construction code plans for health facilities, and the unexpended balance of such receipts as of June 30, 1994, are appropriated for the costs of this program.
95–100–046–4260–046	4260–451–064510	Available funds are appropriated to the Health Care Facilities Improvement Fund to provide available resources in an emergency situation at a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–046–4260–045 *95–100–046–4270–038* *95–100–046–4270–039* *95–100–046–4270–040* *95–100–046–4270–041* *95–100–046–4270–042* *95–100–046–4270–043*	4260–446–064460 4270–101–070490	Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balance of such receipts as of June 30, 1994, in excess of $1,000,000, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–046–4270–069	4270–441–074410	The unexpended balance as of June 30, 1994, in the Health Care Planning account, is appropriated.
95–100–046–4270–044 *95–100–046–4270–045* *95–100–046–4270–046* *95–100–046–4270–047*	4270–101–070500	Any receipts from Facility Rate Setting, in excess of the amount anticipated by the Department of Human Services, are appropriated to the Department of Health.
95–100–046–4270–052	4270–412–074120	The unexpended balance as of June 30, 1994, in the Residential Alcoholism Treatment Facilities Rate Setting account is appropriated.
95–100–046–4270–053	4270–413–074130	The unexpended balance as of June 30, 1994, in the Special Hospital Rate Setting account is appropriated.
95–781–046–4270–003	4270–781–070410	Notwithstanding the provisions of any other law, of the amount available to the New Jersey SHIELD (Health Access New Jersey) program created by section 15 of P.L. 1992, c.160 (C.26:2H–18.65), $1,000,000 shall be used to operate the Preventive Health Program for Uninsured Children. Receipts from licenses, permits and fees collected by the Department of Health in Health Planning and Evaluation, in excess of those anticipated, is appropriated.

25. HEALTH ADMINISTRATION
4210. DIVISION OF MANAGEMENT AND ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–046–4210–008		*Personal Services:*		*1,005*
	4210–100–990000–12	Salaries and Wages	(1,005)	
95–100–046–4210–009		*Materials and Supplies:*		*141*
	4210–100–990000–21	Printing and Office	(134)	
	4210–100–990000–23	Medical/Education/ Rehabilitation	(3)	
	4210–100–990000–24	Household and Clothing	(4)	
95–100–046–4210–010		*Services Other Than Personal:*		*212*
	4210–100–990000–30	Travel	(15)	
	4210–100–990000–31	Telephone	(30)	
	4210–100–990000–32	Postage	(34)	
	4210–100–990000–34	Information Processing–External	(41)	
	4210–100–990000–36	Professional Services	(13)	
	4210–100–990000–38	Other Services	(49)	
	4210–100–990000–39	Information Processing – Internal	(30)	
95–100–046–4210–011		*Maintenance and Fixed Charges:*		*245*
	4210–100–990000–40	Maintenance of Buildings and Grounds	(10)	
	4210–100–990000–44	Rent, Buildings, and Grounds	(190)	
	4210–100–990000–45	Rent Central Motor Pool	(45)	
		Special Purpose:		
95–100–046–4210–015	4210–100–990030–50	Affirmative Action and Equal Employment Opportunity	(77)	*77*
95–100–046–4210–013		*Additions, Improvements and Equipment:*		*6*
	4210–100–990000–77	Information Processing Equipment	(6)	
		Subtotal Appropriation		1,686
		Total Appropriation, Health Administration		*1,686*
		Total Appropriation, Department of Health		***32,281***

There is appropriated to the Department of Health from the "Health Care Subsidy Fund" established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H–18.58) to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H–18.47). However, available funding shall first provide for the Expansion of Medicaid to 185 percent of poverty; the Community Care Program for the Elderly and Disabled; and the Infant Mortality Reduction Program. The remaining available funds may be used to fund programs established by section 25 of P.L. 1991, c.187 (C.26:2H–18.47), as determined by the Commissioner of Health, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from licenses, permits and fees collected by the Department of Health, in excess of those anticipated, are appropriated.

Notwithstanding the provisions of section 7 of P.L. 1992, c.160 (C.26:2H–18.57) to the contrary, the first $3,520,000 in per adjusted admission charge assessment revenues, attributable to $5.00 per adjusted admission charge assessments made by the Department of Health on behalf of the New Jersey Essential Health Services Commission shall be anticipated as revenue in the General Fund available for general State purposes.

Notwithstanding the provisions of any other law to the contrary, amounts in the "Health Care Subsidy Fund," established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H–18.58) may be transferred to the Unemployment Compensation Fund established pursuant to R.S. 43:21–9, as determined by the Director of the Division of Budget and Accounting.

NOTES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7700–001		*Personal Services:*		*4,170*
	7700–100–080000–12	Salaries and Wages	(4,170)	
95–100–054–7700–002		*Services Other Than Personal:*		*16*
	7700–100–080000–36	Professional Services	(16)	
		Subtotal Appropriation		4,186

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7700–005		*Personal Services:*		*1,767*
	7700–100–990000–12	Salaries and Wages	(1,767)	
95–100–054–7700–006		*Materials and Supplies:*		*76*
	7700–100–990000–21	Printing and Office	(74)	
	7700–100–990000–24	Household and Clothing	(2)	
95–100–054–7700–007		*Services Other Than Personal:*		*548*
	7700–100–990000–31	Telephone	(93)	
	7700–100–990000–32	Postage	(26)	
	7700–100–990000–34	Information Processing–External	(55)	
	7700–100–990000–39	Information Processing – Internal	(374)	
95–100–054–7700–008		*Maintenance and Fixed Charges:*		*155*
	7700–100–990000–41	Maintenance of Equipment	(58)	
	7700–100–990000–45	Rent Central Motor Pool	(94)	
	7700–100–990000–47	Rent Other	(3)	
		Special Purpose:		
95–100–054–7700–012	7700–100–995570–50	Affirmative Action and Equal Employment Opportunity	(30)	*30*
95–100–054–7700–010		*Additions, Improvements and Equipment:*		*377*
	7700–100–990000–76	Other Equipment	(335)	
	7700–100–990000–77	Information Processing Equipment	(42)	
		Subtotal Appropriation		2,953
		Total Appropriation, Division of Mental Health and Hospitals		*7,139*

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7710–001		*Personal Services:*		*31,154*
	7710–100–100000–12	Salaries and Wages	(31,154)	
95–100–054–7710–002		*Materials and Supplies:*		*1,722*
	7710–100–100000–20	Food	(1,168)	
	7710–100–100000–23	Medical/Education/ Rehabilitation	(310)	
	7710–100–100000–24	Household and Clothing	(244)	
95–100–054–7710–003		*Services Other Than Personal:*		*920*
	7710–100–100000–36	Professional Services	(783)	
	7710–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(102)	
	7710–100–100000–38	Other Services	(35)	
95–100–054–7710–004		*Maintenance and Fixed Charges:*		*59*
	7710–100–100000–45	Rent Central Motor Pool	(59)	

		Special Purpose:		
95–100–054–7710–008	7710–100–105260–50	Interim Assistance	(54)	*54*
95–100–054–7710–005		*Additions, Improvements and Equipment:*		*32*
	7710–100–100000–76	Other Equipment	(32)	
		Subtotal Appropriation		33,941

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7710–011		*Personal Services:*		*4,193*
	7710–100–980000–12	Salaries and Wages	(4,193)	
95–100–054–7710–012		*Materials and Supplies:*		*2,400*
	7710–100–980000–25	Fuel and Utilities	(2,400)	
95–100–054–7710–013		*Services Other Than Personal:*		*30*
	7710–100–980000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(30)	
95–100–054–7710–014		*Maintenance and Fixed Charges:*		*623*
	7710–100–980000–40	Maintenance of Buildings and Grounds	(390)	
	7710–100–980000–45	Rent Central Motor Pool	(233)	
95–100–054–7710–015		*Additions, Improvements and Equipment:*		*97*
	7710–100–980000–70	Improvements–Buildings and Grounds	(97)	
		Subtotal Appropriation		7,343

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7710–018		*Personal Services:*		*4,621*
	7710–100–990000–12	Salaries and Wages	(4,621)	
95–100–054–7710–019		*Materials and Supplies:*		*646*
	7710–100–990000–21	Printing and Office	(186)	
	7710–100–990000–22	Vehicular	(78)	
	7710–100–990000–24	Household and Clothing	(380)	
	7710–100–990000–26	Other Materials and Supplies	(2)	
95–100–054–7710–020		*Services Other Than Personal:*		*1,210*
	7710–100–990000–30	Travel	(11)	
	7710–100–990000–31	Telephone	(133)	
	7710–100–990000–32	Postage	(15)	
	7710–100–990000–34	Information Processing–External	(8)	
	7710–100–990000–35	Household and Security	(790)	
	7710–100–990000–38	Other Services	(247)	
	7710–100–990000–39	Information Processing – Internal	(6)	
95–100–054–7710–021		*Maintenance and Fixed Charges:*		*210*
	7710–100–990000–41	Maintenance of Equipment	(106)	
	7710–100–990000–42	Maintenance of Vehicles	(54)	
	7710–100–990000–47	Rent Other	(50)	
		Special Purpose:		
95–100–054–7710–024	7710–100–995570–50	Affirmative Action and Equal Employment Opportunity	(18)	*18*
95–100–054–7710–023		*Additions, Improvements and Equipment:*		*187*
	7710–100–990000–74	Vehicular Equipment	(59)	
	7710–100–990000–76	Other Equipment	(128)	
		Subtotal Appropriation		6,892
		Total Appropriation, Greystone Park Psychiatric Hospital		*48,176*

7720. TRENTON PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7720–001		*Personal Services:*		*22,469*
	7720–100–100000–12	Salaries and Wages	(22,469)	
95–100–054–7720–002		*Materials and Supplies:*		*1,073*
	7720–100–100000–20	Food	(829)	
	7720–100–100000–23	Medical/Education/ Rehabilitation	(179)	
	7720–100–100000–24	Household and Clothing	(65)	
95–100–054–7720–003		*Services Other Than Personal:*		*643*
	7720–100–100000–36	Professional Services	(509)	
	7720–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(111)	
	7720–100–100000–38	Other Services	(23)	
95–100–054–7720–004		*Maintenance and Fixed Charges:*		*22*
	7720–100–100000–41	Maintenance of Equipment	(22)	
		Special Purpose:		
95–100–054–7720–008	7720–100–105260–50	Interim Assistance	(22)	*22*
95–100–054–7720–005		*Additions, Improvements and Equipment:*		*203*
	7720–100–100000–76	Other Equipment	(203)	
		Subtotal Appropriation		24,432

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7720–012		*Personal Services:*		*2,631*
	7720–100–980000–12	Salaries and Wages	(2,631)	
95–100–054–7720–013		*Materials and Supplies:*		*1,234*
	7720–100–980000–25	Fuel and Utilities	(1,234)	
95–100–054–7720–014		*Services Other Than Personal:*		*24*
	7720–100–980000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(24)	
95–100–054–7720–015		*Maintenance and Fixed Charges:*		*597*
	7720–100–980000–40	Maintenance of Buildings and Grounds	(449)	
	7720–100–980000–45	Rent Central Motor Pool	(148)	
95–100–054–7720–016		*Additions, Improvements and Equipment:*		*127*
	7720–100–980000–70	Improvements–Buildings and Grounds	(127)	
		Subtotal Appropriation		4,613

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7720–019		*Personal Services:*		*2,232*
	7720–100–990000–12	Salaries and Wages	(2,232)	
95–100–054–7720–020		*Materials and Supplies:*		*365*
	7720–100–990000–21	Printing and Office	(76)	
	7720–100–990000–22	Vehicular	(37)	
	7720–100–990000–24	Household and Clothing	(250)	
	7720–100–990000–26	Other Materials and Supplies	(2)	

95–100–054–7720–021		*Services Other Than Personal:*		*858*
	7720–100–990000–30	Travel	(13)	
	7720–100–990000–31	Telephone	(178)	
	7720–100–990000–32	Postage	(12)	
	7720–100–990000–34	Information Processing–External	(18)	
	7720–100–990000–35	Household and Security	(391)	
	7720–100–990000–36	Professional Services	(71)	
	7720–100–990000–38	Other Services	(169)	
	7720–100–990000–39	Information Processing – Internal	(6)	
95–100–054–7720–022		*Maintenance and Fixed Charges:*		*180*
	7720–100–990000–41	Maintenance of Equipment	(91)	
	7720–100–990000–42	Maintenance of Vehicles	(16)	
	7720–100–990000–47	Rent Other	(73)	
		Special Purpose:		
95–100–054–7720–025	7720–100–995570–50	Affirmative Action and Equal Employment Opportunity	(24)	*24*
95–100–054–7720–024		*Additions, Improvements and Equipment:*		*79*
	7720–100–990000–74	Vehicular Equipment	(31)	
	7720–100–990000–76	Other Equipment	(28)	
	7720–100–990000–77	Information Processing Equipment	(20)	
		Subtotal Appropriation		3,738
		Total Appropriation, Trenton Psychiatric Hospital		*32,783*

7725. THE FORENSIC PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7725–001		*Personal Services:*		*9,382*
	7725–100–100000–12	Salaries and Wages	(9,382)	
95–100–054–7725–002		*Materials and Supplies:*		*327*
	7725–100–100000–20	Food	(215)	
	7725–100–100000–23	Medical/Education/ Rehabilitation	(76)	
	7725–100–100000–24	Household and Clothing	(36)	
95–100–054–7725–003		*Services Other Than Personal:*		*142*
	7725–100–100000–36	Professional Services	(65)	
	7725–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(77)	
95–100–054–7725–004		*Maintenance and Fixed Charges:*		*2*
	7725–100–100000–41	Maintenance of Equipment	(2)	
95–100–054–7725–005		*Additions, Improvements and Equipment:*		*16*
	7725–100–100000–76	Other Equipment	(16)	
		Subtotal Appropriation		9,869

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7725–009		*Personal Services:*		*596*
	7725–100–980000–12	Salaries and Wages	(596)	
95–100–054–7725–010		*Materials and Supplies:*		*295*
	7725–100–980000–25	Fuel and Utilities	(295)	
95–100–054–7725–012		*Maintenance and Fixed Charges:*		*58*
	7725–100–980000–40	Maintenance of Buildings and Grounds	(40)	

	7725–100–980000–45	Rent Central Motor Pool	(18)	
95–100–054–7725–013		*Additions, Improvements and Equipment:*		22
	7725–100–980000–70	Improvements–Buildings and Grounds	(22)	
		Subtotal Appropriation		971

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7725–014		*Personal Services:*		943
	7725–100–990000–12	Salaries and Wages	(943)	
95–100–054–7725–015		*Materials and Supplies:*		79
	7725–100–990000–21	Printing and Office	(32)	
	7725–100–990000–22	Vehicular	(4)	
	7725–100–990000–24	Household and Clothing	(43)	
95–100–054–7725–016		*Services Other Than Personal:*		169
	7725–100–990000–30	Travel	(2)	
	7725–100–990000–31	Telephone	(51)	
	7725–100–990000–32	Postage	(1)	
	7725–100–990000–34	Information Processing–External	(1)	
	7725–100–990000–35	Household and Security	(97)	
	7725–100–990000–38	Other Services	(10)	
	7725–100–990000–39	Information Processing – Internal	(7)	
95–100–054–7725–017		*Maintenance and Fixed Charges:*		10
	7725–100–990000–41	Maintenance of Equipment	(5)	
	7725–100–990000–42	Maintenance of Vehicles	(2)	
	7725–100–990000–47	Rent Other	(3)	
95–100–054–7725–019		*Additions, Improvements and Equipment:*		18
	7725–100–990000–74	Vehicular Equipment	(8)	
	7725–100–990000–76	Other Equipment	(10)	
		Subtotal Appropriation		1,219
		Total Appropriation, The Forensic Psychiatric Hospital		12,059

7730. MARLBORO PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7730–001		*Personal Services:*		35,892
	7730–100–100000–12	Salaries and Wages	(35,892)	
95–100–054–7730–002		*Materials and Supplies:*		2,871
	7730–100–100000–20	Food	(1,653)	
	7730–100–100000–23	Medical/Education/ Rehabilitation	(798)	
	7730–100–100000–24	Household and Clothing	(420)	
95–100–054–7730–003		*Services Other Than Personal:*		1,114
	7730–100–100000–36	Professional Services	(908)	
	7730–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(132)	
	7730–100–100000–38	Other Services	(74)	
95–100–054–7730–004		*Maintenance and Fixed Charges:*		30
	7730–100–100000–41	Maintenance of Equipment	(30)	
		Special Purpose:		
95–100–054–7730–011	7730–100–105260–50	Interim Assistance	(183)	183
95–100–054–7730–005		*Additions, Improvements and Equipment:*		315
	7730–100–100000–76	Other Equipment	(315)	
		Subtotal Appropriation		40,405

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7730–014		*Personal Services:*		*5,290*
	7730–100–980000–12	Salaries and Wages	(5,290)	
95–100–054–7730–015		*Materials and Supplies:*		*1,618*
	7730–100–980000–25	Fuel and Utilities	(1,618)	
95–100–054–7730–016		*Services Other Than Personal:*		*140*
	7730–100–980000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(140)	
95–100–054–7730–017		*Maintenance and Fixed Charges:*		*989*
	7730–100–980000–40	Maintenance of Buildings and Grounds	(718)	
	7730–100–980000–45	Rent Central Motor Pool	(271)	
95–100–054–7730–018		*Additions, Improvements and Equipment:*		*138*
	7730–100–980000–70	Improvements–Buildings and Grounds	(138)	
		Subtotal Appropriation		8,175

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7730–021		*Personal Services:*		*3,413*
	7730–100–990000–12	Salaries and Wages	(3,413)	
95–100–054–7730–022		*Materials and Supplies:*		*1,345*
	7730–100–990000–21	Printing and Office	(319)	
	7730–100–990000–22	Vehicular	(86)	
	7730–100–990000–24	Household and Clothing	(940)	
95–100–054–7730–023		*Services Other Than Personal:*		*1,317*
	7730–100–990000–30	Travel	(45)	
	7730–100–990000–31	Telephone	(167)	
	7730–100–990000–32	Postage	(28)	
	7730–100–990000–34	Information Processing–External	(20)	
	7730–100–990000–35	Household and Security	(762)	
	7730–100–990000–38	Other Services	(289)	
	7730–100–990000–39	Information Processing – Internal	(6)	
95–100–054–7730–024		*Maintenance and Fixed Charges:*		*341*
	7730–100–990000–41	Maintenance of Equipment	(98)	
	7730–100–990000–42	Maintenance of Vehicles	(101)	
	7730–100–990000–47	Rent Other	(142)	
		Special Purpose:		
95–100–054–7730–027	7730–100–995570–50	Affirmative Action and Equal Employment Opportunity	(23)	23
95–100–054–7730–026		*Additions, Improvements and Equipment:*		*165*
	7730–100–990000–74	Vehicular Equipment	(68)	
	7730–100–990000–76	Other Equipment	(86)	
	7730–100–990000–77	Information Processing Equipment	(11)	
		Subtotal Appropriation		6,604
		Total Appropriation, Marlboro Psychiatric Hospital		*55,184*

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7740–001		*Personal Services:*		*31,814*
	7740–100–100000–12	Salaries and Wages	(31,814)	
95–100–054–7740–002		*Materials and Supplies:*		*1,941*
	7740–100–100000–20	Food	(1,171)	
	7740–100–100000–23	Medical/Education/ Rehabilitation	(505)	
	7740–100–100000–24	Household and Clothing	(265)	
95–100–054–7740–003		*Services Other Than Personal:*		*387*
	7740–100–100000–36	Professional Services	(339)	
	7740–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(48)	
95–100–054–7740–004		*Maintenance and Fixed Charges:*		*19*
	7740–100–100000–41	Maintenance of Equipment	(19)	
		Special Purpose:		
95–100–054–7740–008	7740–100–105260–50	Interim Assistance	(363)	*363*
95–100–054–7740–005		*Additions, Improvements and Equipment:*		*161*
	7740–100–100000–76	Other Equipment	(161)	
		Subtotal Appropriation		34,685

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7740–012		*Personal Services:*		*3,082*
	7740–100–980000–12	Salaries and Wages	(3,082)	
95–100–054–7740–013		*Materials and Supplies:*		*1,278*
	7740–100–980000–25	Fuel and Utilities	(1,278)	
95–100–054–7740–014		*Services Other Than Personal:*		*84*
	7740–100–980000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(84)	
95–100–054–7740–015		*Maintenance and Fixed Charges:*		*686*
	7740–100–980000–40	Maintenance of Buildings and Grounds	(503)	
	7740–100–980000–45	Rent Central Motor Pool	(183)	
95–100–054–7740–016		*Additions, Improvements and Equipment:*		*98*
	7740–100–980000–70	Improvements–Buildings and Grounds	(98)	
		Subtotal Appropriation		5,228

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7740–017		*Personal Services:*		*1,936*
	7740–100–990000–12	Salaries and Wages	(1,936)	
95–100–054–7740–018		*Materials and Supplies:*		*649*
	7740–100–990000–21	Printing and Office	(156)	
	7740–100–990000–22	Vehicular	(48)	
	7740–100–990000–24	Household and Clothing	(436)	
	7740–100–990000–26	Other Materials and Supplies	(9)	

95–100–054–7740–019		*Services Other Than Personal:*		*1,335*
	7740–100–990000–30	Travel	(27)	
	7740–100–990000–31	Telephone	(238)	
	7740–100–990000–32	Postage	(35)	
	7740–100–990000–34	Information Processing–External	(16)	
	7740–100–990000–35	Household and Security	(803)	
	7740–100–990000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(36)	
	7740–100–990000–38	Other Services	(169)	
	7740–100–990000–39	Information Processing – Internal	(11)	
95–100–054–7740–020		*Maintenance and Fixed Charges:*		*229*
	7740–100–990000–41	Maintenance of Equipment	(92)	
	7740–100–990000–42	Maintenance of Vehicles	(32)	
	7740–100–990000–47	Rent Other	(105)	
		Special Purpose:		
95–100–054–7740–023	7740–100–995570–50	Affirmative Action and Equal Employment Opportunity	(23)	*23*
95–100–054–7740–022		*Additions, Improvements and Equipment:*		*145*
	7740–100–990000–74	Vehicular Equipment	(73)	
	7740–100–990000–76	Other Equipment	(60)	
	7740–100–990000–77	Information Processing Equipment	(12)	
		Subtotal Appropriation		4,317
		Total Appropriation, Ancora Psychiatric Hospital		*44,230*

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7750–001		*Personal Services:*		*6,927*
	7750–100–100000–12	Salaries and Wages	(6,927)	
95–100–054–7750–002		*Materials and Supplies:*		*201*
	7750–100–100000–20	Food	(94)	
	7750–100–100000–23	Medical/Education/ Rehabilitation	(72)	
	7750–100–100000–24	Household and Clothing	(35)	
95–100–054–7750–003		*Services Other Than Personal:*		*119*
	7750–100–100000–36	Professional Services	(113)	
	7750–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(6)	
95–100–054–7750–004		*Maintenance and Fixed Charges:*		*1*
	7750–100–100000–41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		7,248

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7750–006		*Personal Services:*		*349*
	7750–100–980000–12	Salaries and Wages	(349)	
95–100–054–7750–007		*Materials and Supplies:*		*155*
	7750–100–980000–25	Fuel and Utilities	(155)	
95–100–054–7750–009		*Maintenance and Fixed Charges:*		*58*
	7750–100–980000–40	Maintenance of Buildings and Grounds	(25)	

	7750–100–980000–45	Rent Central Motor Pool	(33)	
95–100–054–7750–010		*Additions, Improvements and Equipment:*		*164*
	7750–100–980000–70	Improvements–Buildings and Grounds	(164)	
		Subtotal Appropriation		726

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7750–013		*Personal Services:*		*254*
	7750–100–990000–12	Salaries and Wages	(254)	
95–100–054–7750–014		*Materials and Supplies:*		*164*
	7750–100–990000–21	Printing and Office	(66)	
	7750–100–990000–22	Vehicular	(9)	
	7750–100–990000–24	Household and Clothing	(89)	
95–100–054–7750–015		*Services Other Than Personal:*		*243*
	7750–100–990000–30	Travel	(4)	
	7750–100–990000–31	Telephone	(80)	
	7750–100–990000–32	Postage	(1)	
	7750–100–990000–34	Information Processing–External	(7)	
	7750–100–990000–35	Household and Security	(93)	
	7750–100–990000–36	Professional Services	(4)	
	7750–100–990000–38	Other Services	(49)	
	7750–100–990000–39	Information Processing – Internal	(5)	
95–100–054–7750–016		*Maintenance and Fixed Charges:*		*65*
	7750–100–990000–41	Maintenance of Equipment	(31)	
	7750–100–990000–42	Maintenance of Vehicles	(10)	
	7750–100–990000–47	Rent Other	(24)	
95–100–054–7750–018		*Additions, Improvements and Equipment:*		*87*
	7750–100–990000–74	Vehicular Equipment	(33)	
	7750–100–990000–76	Other Equipment	(54)	
		Subtotal Appropriation		813
		Total Appropriation, Arthur Brisbane Child Treatment Center		*8,787*

7760. SENATOR GARRETT W. HAGEDORN CENTER FOR GERIATRICS
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7760–001		*Personal Services:*		*7,394*
	7760–100–100000–12	Salaries and Wages	(7,394)	
95–100–054–7760–002		*Materials and Supplies:*		*445*
	7760–100–100000–20	Food	(318)	
	7760–100–100000–23	Medical/Education/ Rehabilitation	(95)	
	7760–100–100000–24	Household and Clothing	(32)	
95–100–054–7760–003		*Services Other Than Personal:*		*361*
	7760–100–100000–36	Professional Services	(331)	
	7760–100–100000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(12)	
	7760–100–100000–38	Other Services	(18)	
95–100–054–7760–004		*Maintenance and Fixed Charges:*		*11*
	7760–100–100000–41	Maintenance of Equipment	(11)	
		Special Purpose:		
95–100–054–7760–007	7760–100–105260–50	Interim Assistance	(8)	*8*
		Subtotal Appropriation		8,219

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7760–010		*Personal Services:*		*1,025*
	7760–100–980000–12	Salaries and Wages	(1,025)	
95–100–054–7760–011		*Materials and Supplies:*		*356*
	7760–100–980000–25	Fuel and Utilities	(356)	
95–100–054–7760–012		*Services Other Than Personal:*		*6*
	7760–100–980000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(6)	
95–100–054–7760–013		*Maintenance and Fixed Charges:*		*134*
	7760–100–980000–40	Maintenance of Buildings and Grounds	(62)	
	7760–100–980000–45	Rent Central Motor Pool	(72)	
95–100–054–7760–014		*Additions, Improvements and Equipment:*		*29*
	7760–100–980000–70	Improvements–Buildings and Grounds	(29)	
		Subtotal Appropriation		1,550

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7760–016		*Personal Services:*		*779*
	7760–100–990000–12	Salaries and Wages	(779)	
95–100–054–7760–017		*Materials and Supplies:*		*209*
	7760–100–990000–21	Printing and Office	(80)	
	7760–100–990000–22	Vehicular	(14)	
	7760–100–990000–24	Household and Clothing	(113)	
	7760–100–990000–26	Other Materials and Supplies	(2)	
95–100–054–7760–018		*Services Other Than Personal:*		*216*
	7760–100–990000–30	Travel	(2)	
	7760–100–990000–31	Telephone	(67)	
	7760–100–990000–32	Postage	(6)	
	7760–100–990000–34	Information Processing–External	(12)	
	7760–100–990000–35	Household and Security	(70)	
	7760–100–990000–36	Professional Services	(1)	
	7760–100–990000–38	Other Services	(54)	
	7760–100–990000–39	Information Processing – Internal	(4)	
95–100–054–7760–019		*Maintenance and Fixed Charges:*		*99*
	7760–100–990000–41	Maintenance of Equipment	(72)	
	7760–100–990000–42	Maintenance of Vehicles	(6)	
	7760–100–990000–47	Rent Other	(21)	
95–100–054–7760–021		*Additions, Improvements and Equipment:*		*70*
	7760–100–990000–74	Vehicular Equipment	(13)	
	7760–100–990000–76	Other Equipment	(49)	
	7760–100–990000–77	Information Processing Equipment	(8)	
		Subtotal Appropriation		1,373
		Total Appropriation, Senator Garrett W. Hagedorn Center for Geriatrics		*11,142*
		Total Appropriation, Mental Health Services		*219,500*

95–100–054–7710–008	7710–100–105260–50	Receipts recovered from advances made under the interim assistance program in the mental health institutions during the fiscal year ending June 30, 1995 are appropriated for the same purpose.
95–100–054–7720–008	7720–100–105260–50	
95–100–054–7730–011	7730–100–105260–50	
95–100–054–7740–008	7740–100–105260–50	
95–100–054–7760–007	7760–100–105260–50	
95–100–054–7710	7710–100–	The amount appropriated for the Division of Mental Health and Hospitals for State facility operations and the amount appropriated as State aid for the costs of county facility operations first is charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.
95–100–054–7720	7720–100–	
95–100–054–7725	7725–100–	
95–100–054–7730	7730–100–	
95–100–054–7740	7740–100–	
95–100–054–7750	7750–100–	
95–100–054–7760	7760–100–	
95–100–054–7700–036	7700–150–088070–60	

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7540–002		*Personal Services:*		*6,900*
	7540–100–210000–12	Salaries and Wages	(6,900)	
95–100–054–7540–003		*Materials and Supplies:*		*203*
	7540–100–210000–21	Printing and Office	(197)	
	7540–100–210000–23	Medical/Education/ Rehabilitation	(3)	
	7540–100–210000–24	Household and Clothing	(3)	
95–100–054–7540–004		*Services Other Than Personal:*		*2,650*
	7540–100–210000–30	Travel	(36)	
	7540–100–210000–31	Telephone	(213)	
	7540–100–210000–32	Postage	(360)	
	7540–100–210000–34	Information Processing–External	(106)	
	7540–100–210000–36	Professional Services	(655)	
	7540–100–210000–38	Other Services	(349)	
	7540–100–210000–39	Information Processing – Internal	(931)	
95–100–054–7540–005		*Maintenance and Fixed Charges:*		*145*
	7540–100–210000–40	Maintenance of Buildings and Grounds	(1)	
	7540–100–210000–41	Maintenance of Equipment	(72)	
	7540–100–210000–45	Rent Central Motor Pool	(40)	
	7540–100–210000–47	Rent Other	(32)	
		Special Purpose:		
95–100–054–7540–015	7540–100–215000–50	Payments to Fiscal Agents	(4,270)	*4,270*
95–100–054–7540–016	7540–100–215010–50	Eligibility Determination	(2,000)	*2,000*
95–100–054–7540–023	7540–100–215570–50	Affirmative Action and Equal Employment Opportunity Program	(12)	*12*
95–100–054–7540–024	7540–100–215720–50	Professional Standards Review Organization–Utilization Review	(304)	*304*
95–100–054–7540–007		*Additions, Improvements and Equipment:*		*142*
	7540–100–210000–77	Information Processing Equipment	(142)	
		Subtotal Appropriation		16,626

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7540–033		*Personal Services:*		*824*
	7540–100–240000–12	Salaries and Wages	(824)	
95–100–054–7540–035		*Services Other Than Personal:*		*350*
	7540–100–240000–31	Telephone	(142)	
	7540–100–240000–32	Postage	(54)	
	7540–100–240000–34	Information Processing–External	(40)	
	7540–100–240000–39	Information Processing – Internal	(114)	
95–100–054–7540–036		*Maintenance and Fixed Charges:*		*5*
	7540–100–240000–41	Maintenance of Equipment	(2)	
	7540–100–240000–45	Rent Central Motor Pool	(3)	
		Special Purpose:		
95–100–054–7540–041	7540–100–245000–50	Payments to Fiscal Agents (PAA)	(734)	*734*
95–100–054–7540–038		*Additions, Improvements and Equipment:*		*54*
	7540–100–240000–77	Information Processing Equipment	(54)	
		Subtotal Appropriation		1,967
		Total Appropriation, Division of Medical Assistance and Health Services		*18,593*

95–100–054–7540–015
95–100–054–7540–041
7540–100–215000–50
7540–100–245000–50

The unexpended balance as of June 30, 1994 in the Payments to Fiscal Agents account is appropriated.

95–100–054–7540–002 7540–100–210000–12

Notwithstanding the provisions of any law to the contrary, effective July 1, 1992, all individuals other than Medicaid clients shall be assessed a $100 fee for preadmission screening services provided pursuant to P.L.1988, c.97 (C.30:4D–17.10 et seq.). All receipts from screening fees are appropriated to the Division of Medical Assistance and Health Services for Health Services Administration and Management.

95–100–054–7540–016 7540–100–215010–50

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1992, c.160 (C.26:2H–18.51 et al.).

Notwithstanding the provisions of P.L.1992, c.160 (C.26:2H–18.51 et al.), the unexpended balances in the "New Jersey Health Care Trust Fund" and available federal matching funds are appropriated to the Division of Medical Assistance and Health Services for payments to disproportionate share hospitals. Furthermore, notwithstanding the provisions of P.L.1992, c.160, the unexpended balances remaining pursuant to section 4 of P.L.1991, c.187 (C.26:2H–18.27), are appropriated as determined necessary, subject to the approval of the Director of the Division of Budget and Accounting.

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D–3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall permit and assist the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file or files against that third party's file or files utilizing, if necessary, social security numbers as common identifiers.

The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

The unexpended balance as of June 30, 1994 related to fiscal year 1993 program costs, recognizing savings generated by the Garden State Health Plan, shall first be used to fund the administrative costs of managed care and other Medicaid planning functions in the Division of Medical Assistance and Health Services and the remainder shall lapse to the General Fund.

Notwithstanding the provisions of any other law to the contrary, all Medicaid providers utilizing the Medicaid Eligibility Verification System (MEVS) shall be assessed a computer access inquiry fee. All receipts from these inquiry fees are appropriated to the Division of Medical Assistance and Health Services for Health Services Administration and Management.

School Based Medicaid revenue received by the State shall be shared with the local education agencies, subject to the approval of the Director of the Division of Budget and Accounting. Also, the administrative costs of this initiative, including the participation of the consultant, and payment to the vendor for their efforts in other federal maximizing initiatives are appropriated and shall be paid from the School Based Medicaid revenue and the Maximization of Federal HCFA Reimbursement revenue received, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that is based on payments made by the State to hospitals that serve a disproportionate share of low–income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7600–044		*Personal Services:*		*1,332*
	7600–100–990000–12	Salaries and Wages	(1,332)	
95–100–054–7600–045		*Materials and Supplies:*		*31*
	7600–100–990000–21	Printing and Office	(27)	
	7600–100–990000–22	Vehicular	(2)	
	7600–100–990000–23	Medical/Education/ Rehabilitation	(1)	
	7600–100–990000–24	Household and Clothing	(1)	
95–100–054–7600–046		*Services Other Than Personal:*		*305*
	7600–100–990000–31	Telephone	(131)	
	7600–100–990000–32	Postage	(23)	
	7600–100–990000–39	Information Processing – Internal	(151)	
95–100–054–7600–047		*Maintenance and Fixed Charges:*		*97*
	7600–100–990000–41	Maintenance of Equipment	(33)	
	7600–100–990000–47	Rent Other	(64)	

		Special Purpose:		
95–100–054–7600–051	7600–100–995110–50	Foster Grandparents Program	(669)	*669*
95–100–054–7600–052	7600–100–995120–50	Developmental Disabilities Council	(306)	*306*
95–100–054–7600–049		*Additions, Improvements and Equipment:*		*386*
	7600–100–990000–76	Other Equipment	(386)	
		Subtotal Appropriation		3,126

7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7601–001		*Personal Services:*		*473*
	7601–100–010000–12	Salaries and Wages	(473)	
95–100–054–7601–002		*Materials and Supplies:*		*20*
	7601–100–010000–21	Printing and Office	(18)	
	7601–100–010000–22	Vehicular	(1)	
	7601–100–010000–23	Medical/Education/ Rehabilitation	(1)	
95–100–054–7601–003		*Services Other Than Personal:*		*66*
	7601–100–010000–30	Travel	(18)	
	7601–100–010000–31	Telephone	(43)	
	7601–100–010000–32	Postage	(5)	
95–100–054–7601–004		*Maintenance and Fixed Charges:*		*45*
	7601–100–010000–41	Maintenance of Equipment	(8)	
	7601–100–010000–45	Rent Central Motor Pool	(17)	
	7601–100–010000–47	Rent Other	(20)	
95–100–054–7601–006		*Additions, Improvements and Equipment:*		*15*
	7601–100–010000–76	Other Equipment	(4)	
	7601–100–010000–77	Information Processing Equipment	(11)	
		Subtotal Appropriation		619

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7601–010		*Personal Services:*		*1,449*
	7601–100–020000–12	Salaries and Wages	(1,449)	
95–100–054–7601–011		*Materials and Supplies:*		*165*
	7601–100–020000–21	Printing and Office	(151)	
	7601–100–020000–23	Medical/Education/ Rehabilitation	(7)	
	7601–100–020000–24	Household and Clothing	(7)	
95–100–054–7601–012		*Services Other Than Personal:*		*441*
	7601–100–020000–30	Travel	(81)	
	7601–100–020000–31	Telephone	(280)	
	7601–100–020000–32	Postage	(25)	
	7601–100–020000–36	Professional Services	(2)	
	7601–100–020000–38	Other Services	(53)	
95–100–054–7601–013		*Maintenance and Fixed Charges:*		*253*
	7601–100–020000–41	Maintenance of Equipment	(83)	
	7601–100–020000–42	Maintenance of Vehicles	(4)	
	7601–100–020000–45	Rent Central Motor Pool	(94)	
	7601–100–020000–47	Rent Other	(72)	
		Special Purpose:		
95–100–054–7601–016	7601–100–022230–50	Guardianship Program	(285)	*285*
95–100–054–7601–023	7601–100–025190–50	Homemaker Services (State Share)	(133)	*133*
95–100–054–7601–014		*Additions, Improvements and Equipment:*		*17*
	7601–100–020000–76	Other Equipment	(11)	
	7601–100–020000–77	Information Processing Equipment	(6)	
		Subtotal Appropriation		2,743

03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7601–029		*Personal Services:*		*4,504*
	7601–100–030000–12	Salaries and Wages	(4,504)	
95–100–054–7601–030		*Materials and Supplies:*		*469*
	7601–100–030000–20	Food	(33)	
	7601–100–030000–21	Printing and Office	(62)	
	7601–100–030000–22	Vehicular	(277)	
	7601–100–030000–23	Medical/Education/ Rehabilitation	(27)	
	7601–100–030000–24	Household and Clothing	(41)	
	7601–100–030000–25	Fuel and Utilities	(29)	
95–100–054–7601–031		*Services Other Than Personal:*		*433*
	7601–100–030000–30	Travel	(114)	
	7601–100–030000–31	Telephone	(191)	
	7601–100–030000–32	Postage	(6)	
	7601–100–030000–35	Household and Security	(73)	
	7601–100–030000–36	Professional Services	(7)	
	7601–100–030000–38	Other Services	(42)	
95–100–054–7601–032		*Maintenance and Fixed Charges:*		*1,671*
	7601–100–030000–40	Maintenance of Buildings and Grounds	(78)	
	7601–100–030000–41	Maintenance of Equipment	(15)	
	7601–100–030000–42	Maintenance of Vehicles	(29)	
	7601–100–030000–45	Rent Central Motor Pool	(162)	
	7601–100–030000–47	Rent Other	(1,387)	
		Special Purpose:		
95–100–054–7601–036	7601–100–035230–50	Social Services	(32)	*32*
95–100–054–7601–034		*Additions, Improvements and Equipment:*		*13*
	7601–100–030000–76	Other Equipment	(6)	
	7601–100–030000–77	Information Processing Equipment	(7)	
		Subtotal Appropriation		7,122

04. EDUCATION AND DAY TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7601–039		*Personal Services:*		*4,823*
	7601–100–040000–12	Salaries and Wages	(4,823)	
95–100–054–7601–040		*Materials and Supplies:*		*1,347*
	7601–100–040000–20	Food	(257)	
	7601–100–040000–21	Printing and Office	(97)	
	7601–100–040000–22	Vehicular	(274)	
	7601–100–040000–23	Medical/Education/ Rehabilitation	(24)	
	7601–100–040000–24	Household and Clothing	(191)	
	7601–100–040000–25	Fuel and Utilities	(504)	
95–100–054–7601–041		*Services Other Than Personal:*		*500*
	7601–100–040000–30	Travel	(66)	
	7601–100–040000–31	Telephone	(128)	
	7601–100–040000–32	Postage	(15)	
	7601–100–040000–35	Household and Security	(152)	
	7601–100–040000–36	Professional Services	(16)	
	7601–100–040000–38	Other Services	(123)	
95–100–054–7601–042		*Maintenance and Fixed Charges:*		*2,789*
	7601–100–040000–40	Maintenance of Buildings and Grounds	(163)	
	7601–100–040000–41	Maintenance of Equipment	(69)	

	7601–100–040000–42	Maintenance of Vehicles	(168)	
	7601–100–040000–45	Rent Central Motor Pool	(21)	
	7601–100–040000–47	Rent Other	(2,368)	
95–100–054–7601–044		*Additions, Improvements and Equipment:*		*142*
	7601–100–040000–76	Other Equipment	(142)	
		Subtotal Appropriation		9,601
		Total Appropriation, Community Programs		*20,085*

95–100–054–7601–143 7500–475–990000–00 7601–475–040000

Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1994 in the tuition receipt accounts established pursuant to P.L. 1979, c. 207 (C. 18A:7B–1 et seq.) in the various departments are appropriated for education–related transportation costs and other day training related costs in the Division of Developmental Disabilities and program administration costs of the Office of Education in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; except that such amounts shall not be in excess of $1,400,000.

7610. GREEN BROOK REGIONAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7610–001		*Materials and Supplies:*		*284*
	7610–100–050000–20	Food	(235)	
	7610–100–050000–24	Household and Clothing	(49)	
95–100–054–7610–002		*Services Other Than Personal:*		*30*
	7610–100–050000–36	Professional Services	(8)	
	7610–100–050000–38	Other Services	(22)	
		Subtotal Appropriation		314

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7610–003		*Materials and Supplies:*		*53*
	7610–100–060000–23	Medical/Education/ Rehabilitation	(53)	
95–100–054–7610–004		*Services Other Than Personal:*		*75*
	7610–100–060000–36	Professional Services	(75)	
95–100–054–7610–006		*Additions, Improvements and Equipment:*		*9*
	7610–100–060000–76	Other Equipment	(9)	
		Subtotal Appropriation		137

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7610–007		*Materials and Supplies:*		*21*
	7610–100–070000–23	Medical/Education/ Rehabilitation	(21)	
95–100–054–7610–009		*Additions, Improvements and Equipment:*		*2*
	7610–100–070000–76	Other Equipment	(2)	
		Subtotal Appropriation		23

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7610–010		*Materials and Supplies:*		*345*
	7610–100–980000–25	Fuel and Utilities	(345)	
95–100–054–7610–012		*Maintenance and Fixed Charges:*		*177*
	7610–100–980000–40	Maintenance of Buildings and Grounds	(165)	
	7610–100–980000–41	Maintenance of Equipment	(12)	
95–100–054–7610–013		*Additions, Improvements and Equipment:*		*38*
	7610–100–980000–70	Improvements–Buildings and Grounds	(38)	
		Subtotal Appropriation		560

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7610–014		*Materials and Supplies:*		*145*
	7610–100–990000–21	Printing and Office	(51)	
	7610–100–990000–22	Vehicular	(2)	
	7610–100–990000–24	Household and Clothing	(92)	
95–100–054–7610–015		*Services Other Than Personal:*		*242*
	7610–100–990000–31	Telephone	(43)	
	7610–100–990000–32	Postage	(2)	
	7610–100–990000–35	Household and Security	(175)	
	7610–100–990000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(3)	
	7610–100–990000–38	Other Services	(16)	
	7610–100–990000–39	Information Processing – Internal	(3)	
95–100–054–7610–016		*Maintenance and Fixed Charges:*		*52*
	7610–100–990000–41	Maintenance of Equipment	(7)	
	7610–100–990000–42	Maintenance of Vehicles	(5)	
	7610–100–990000–45	Rent Central Motor Pool	(40)	
		Special Purpose:		
95–100–054–7610–019	7610–100–997610–50	Green Brook Mortgage	(715)	*715*
95–100–054–7610–018		*Additions, Improvements and Equipment:*		*30*
	7610–100–990000–76	Other Equipment	(30)	
		Subtotal Appropriation		1,184
		Total Appropriation, Green Brook Regional Center		*2,218*

7620. VINELAND DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7620–001		*Personal Services:*		*22,083*
	7620–100–050000–12	Salaries and Wages	(22,083)	
95–100–054–7620–002		*Materials and Supplies:*		*2,389*
	7620–100–050000–20	Food	(1,631)	
	7620–100–050000–24	Household and Clothing	(758)	
95–100–054–7620–003		*Services Other Than Personal:*		*3*
	7620–100–050000–38	Other Services	(3)	
		Special Purpose:		
95–100–054–7620–005	7620–100–055260–50	Family Care	(6)	*6*
		Subtotal Appropriation		24,481

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7620–007		*Personal Services:*		*5,282*
	7620–100–060000–12	Salaries and Wages	(5,282)	
95–100–054–7620–008		*Materials and Supplies:*		*849*
	7620–100–060000–20	Food	(4)	
	7620–100–060000–23	Medical/Education/ Rehabilitation	(845)	
95–100–054–7620–009		*Services Other Than Personal:*		*800*
	7620–100–060000–36	Professional Services	(800)	
95–100–054–7620–010		*Maintenance and Fixed Charges:*		*203*
	7620–100–060000–41	Maintenance of Equipment	(100)	
	7620–100–060000–47	Rent Other	(103)	
95–100–054–7620–011		*Additions, Improvements and Equipment:*		*197*
	7620–100–060000–76	Other Equipment	(197)	
		Subtotal Appropriation		7,331

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7620–014		*Personal Services:*		*981*
	7620–100–070000–12	Salaries and Wages	(981)	
95–100–054–7620–016		*Services Other Than Personal:*		*8*
	7620–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(8)	
95–100–054–7620–017		*Maintenance and Fixed Charges:*		*1*
	7620–100–070000–41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		990

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7620–019		*Personal Services:*		*2,877*
	7620–100–980000–12	Salaries and Wages	(2,877)	
95–100–054–7620–020		*Materials and Supplies:*		*1,564*
	7620–100–980000–20	Food	(7)	
	7620–100–980000–25	Fuel and Utilities	(1,557)	
95–100–054–7620–022		*Maintenance and Fixed Charges:*		*375*
	7620–100–980000–40	Maintenance of Buildings and Grounds	(375)	
95–100–054–7620–023		*Additions, Improvements and Equipment:*		*213*
	7620–100–980000–70	Improvements–Buildings and Grounds	(130)	
	7620–100–980000–76	Other Equipment	(83)	
		Subtotal Appropriation		5,029

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7620–024		*Personal Services:*		*2,570*
	7620–100–990000–12	Salaries and Wages	(2,570)	
95–100–054–7620–025		*Materials and Supplies:*		*1,196*
	7620–100–990000–20	Food	(8)	
	7620–100–990000–21	Printing and Office	(126)	
	7620–100–990000–22	Vehicular	(63)	
	7620–100–990000–23	Medical/Education/ Rehabilitation	(64)	
	7620–100–990000–24	Household and Clothing	(934)	
	7620–100–990000–26	Other Materials and Supplies	(1)	
95–100–054–7620–026		*Services Other Than Personal:*		*1,001*
	7620–100–990000–30	Travel	(1)	
	7620–100–990000–31	Telephone	(261)	
	7620–100–990000–32	Postage	(22)	
	7620–100–990000–34	Information Processing–External	(62)	
	7620–100–990000–35	Household and Security	(577)	
	7620–100–990000–38	Other Services	(73)	
	7620–100–990000–39	Information Processing – Internal	(5)	
95–100–054–7620–027		*Maintenance and Fixed Charges:*		*247*
	7620–100–990000–41	Maintenance of Equipment	(100)	
	7620–100–990000–42	Maintenance of Vehicles	(30)	
	7620–100–990000–47	Rent Other	(117)	
95–100–054–7620–029		*Additions, Improvements and Equipment:*		*133*
	7620–100–990000–76	Other Equipment	(112)	
	7620–100–990000–77	Information Processing Equipment	(21)	
		Subtotal Appropriation		5,147
		Total Appropriation, Vineland Developmental Center		*42,978*

7630. NORTH JERSEY DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7630–001		*Personal Services:*		*10,793*
	7630–100–050000–12	Salaries and Wages	(10,793)	
95–100–054–7630–002		*Materials and Supplies:*		*1,018*
	7630–100–050000–20	Food	(826)	
	7630–100–050000–24	Household and Clothing	(192)	
		Subtotal Appropriation		11,811

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7630–004		*Personal Services:*		*2,274*
	7630–100–060000–12	Salaries and Wages	(2,274)	
95–100–054–7630–005		*Materials and Supplies:*		*278*
	7630–100–060000–20	Food	(1)	
	7630–100–060000–23	Medical/Education/ Rehabilitation	(277)	
95–100–054–7630–006		*Services Other Than Personal:*		*1,700*
	7630–100–060000–36	Professional Services	(1,700)	
95–100–054–7630–007		*Maintenance and Fixed Charges:*		*8*
	7630–100–060000–41	Maintenance of Equipment	(8)	
		Subtotal Appropriation		4,260

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7630–011		*Personal Services:*		*502*
	7630–100–070000–12	Salaries and Wages	(502)	
95–100–054–7630–012		*Materials and Supplies:*		*29*
	7630–100–070000–23	Medical/Education/ Rehabilitation	(29)	
95–100–054–7630–013		*Services Other Than Personal:*		*40*
	7630–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(40)	
95–100–054–7630–014		*Maintenance and Fixed Charges:*		*7*
	7630–100–070000–41	Maintenance of Equipment	(7)	
		Subtotal Appropriation		578

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7630–015		*Personal Services:*		*1,460*
	7630–100–980000–12	Salaries and Wages	(1,460)	
95–100–054–7630–016		*Materials and Supplies:*		*933*
	7630–100–980000–20	Food	(2)	
	7630–100–980000–25	Fuel and Utilities	(931)	
95–100–054–7630–018		*Maintenance and Fixed Charges:*		*476*
	7630–100–980000–40	Maintenance of Buildings and Grounds	(432)	
	7630–100–980000–45	Rent Central Motor Pool	(44)	
95–100–054–7630–019		*Additions, Improvements and Equipment:*		*55*
	7630–100–980000–70	Improvements–Buildings and Grounds	(55)	
		Subtotal Appropriation		2,924

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7630–022		*Personal Services:*		*1,274*
	7630–100–990000–12	Salaries and Wages	(1,274)	
95–100–054–7630–023		*Materials and Supplies:*		*767*
	7630–100–990000–20	Food	(2)	
	7630–100–990000–21	Printing and Office	(116)	
	7630–100–990000–22	Vehicular	(32)	
	7630–100–990000–23	Medical/Education/ Rehabilitation	(3)	
	7630–100–990000–24	Household and Clothing	(614)	
95–100–054–7630–024		*Services Other Than Personal:*		*506*
	7630–100–990000–30	Travel	(3)	
	7630–100–990000–31	Telephone	(65)	
	7630–100–990000–32	Postage	(17)	
	7630–100–990000–35	Household and Security	(350)	
	7630–100–990000–38	Other Services	(67)	
	7630–100–990000–39	Information Processing – Internal	(4)	
95–100–054–7630–025		*Maintenance and Fixed Charges:*		*96*
	7630–100–990000–41	Maintenance of Equipment	(21)	
	7630–100–990000–42	Maintenance of Vehicles	(15)	
	7630–100–990000–47	Rent Other	(60)	

95–100–054–7630–027		*Additions, Improvements and Equipment:*		*133*
	7630–100–990000–76	Other Equipment	(113)	
	7630–100–990000–77	Information Processing Equipment	(20)	
		Subtotal Appropriation		2,776
		Total Appropriation, North Jersey Developmental Center		*22,349*

7640. WOODBINE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7640–001		*Personal Services:*		*14,160*
	7640–100–050000–12	Salaries and Wages	(14,160)	
95–100–054–7640–002		*Materials and Supplies:*		*1,950*
	7640–100–050000–20	Food	(1,556)	
	7640–100–050000–23	Medical/Education/ Rehabilitation	(158)	
	7640–100–050000–24	Household and Clothing	(236)	
95–100–054–7640–003		*Services Other Than Personal:*		*22*
	7640–100–050000–38	Other Services	(22)	
95–100–054–7640–004		*Additions, Improvements and Equipment:*		*206*
	7640–100–050000–76	Other Equipment	(206)	
		Subtotal Appropriation		16,338

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7640–008		*Personal Services:*		*3,508*
	7640–100–060000–12	Salaries and Wages	(3,508)	
95–100–054–7640–009		*Materials and Supplies:*		*253*
	7640–100–060000–23	Medical/Education/ Rehabilitation	(253)	
95–100–054–7640–010		*Services Other Than Personal:*		*648*
	7640–100–060000–36	Professional Services	(648)	
95–100–054–7640–011		*Maintenance and Fixed Charges:*		*69*
	7640–100–060000–41	Maintenance of Equipment	(19)	
	7640–100–060000–47	Rent Other	(50)	
95–100–054–7640–012		*Additions, Improvements and Equipment:*		*60*
	7640–100–060000–76	Other Equipment	(60)	
		Subtotal Appropriation		4,538

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7640–013		*Personal Services:*		*302*
	7640–100–070000–12	Salaries and Wages	(302)	
95–100–054–7640–014		*Materials and Supplies:*		*8*
	7640–100–070000–23	Medical/Education/ Rehabilitation	(8)	
95–100–054–7640–015		*Services Other Than Personal:*		*55*
	7640–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(55)	
95–100–054–7640–016		*Maintenance and Fixed Charges:*		*3*
	7640–100–070000–41	Maintenance of Equipment	(3)	
		Subtotal Appropriation		368

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7640–018		*Personal Services:*		*1,529*
	7640–100–980000–12	Salaries and Wages	(1,529)	
95–100–054–7640–019		*Materials and Supplies:*		*1,157*
	7640–100–980000–20	Food	(1)	
	7640–100–980000–25	Fuel and Utilities	(1,156)	
95–100–054–7640–021		*Maintenance and Fixed Charges:*		*258*
	7640–100–980000–40	Maintenance of Buildings and Grounds	(258)	
95–100–054–7640–022		*Additions, Improvements and Equipment:*		*125*
	7640–100–980000–70	Improvements–Buildings and Grounds	(125)	
		Subtotal Appropriation		3,069

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7640–025		*Personal Services:*		*1,859*
	7640–100–990000–12	Salaries and Wages	(1,859)	
95–100–054–7640–026		*Materials and Supplies:*		*1,250*
	7640–100–990000–20	Food	(1)	
	7640–100–990000–21	Printing and Office	(35)	
	7640–100–990000–22	Vehicular	(59)	
	7640–100–990000–24	Household and Clothing	(1,155)	
95–100–054–7640–027		*Services Other Than Personal:*		*972*
	7640–100–990000–30	Travel	(5)	
	7640–100–990000–31	Telephone	(84)	
	7640–100–990000–32	Postage	(8)	
	7640–100–990000–35	Household and Security	(810)	
	7640–100–990000–38	Other Services	(61)	
	7640–100–990000–39	Information Processing – Internal	(4)	
95–100–054–7640–028		*Maintenance and Fixed Charges:*		*246*
	7640–100–990000–41	Maintenance of Equipment	(120)	
	7640–100–990000–42	Maintenance of Vehicles	(23)	
	7640–100–990000–47	Rent Other	(103)	
95–100–054–7640–030		*Additions, Improvements and Equipment:*		*51*
	7640–100–990000–76	Other Equipment	(20)	
	7640–100–990000–77	Information Processing Equipment	(31)	
		Subtotal Appropriation		4,378
		Total Appropriation, Woodbine Developmental Center		*28,691*

7650. NEW LISBON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7650–001		*Personal Services:*		*11,326*
	7650–100–050000–12	Salaries and Wages	(11,326)	
95–100–054–7650–002		*Materials and Supplies:*		*1,424*
	7650–100–050000–20	Food	(1,128)	
	7650–100–050000–23	Medical/Education/ Rehabilitation	(59)	

	7650–100–050000–24	Household and Clothing	(237)	
95–100–054–7650–003		*Services Other Than Personal:*		*365*
	7650–100–050000–35	Household and Security	(364)	
	7650–100–050000–38	Other Services	(1)	
95–100–054–7650–004		*Additions, Improvements and Equipment:*		*112*
	7650–100–050000–76	Other Equipment	(112)	
		Subtotal Appropriation		13,227

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7650–005		*Personal Services:*		*1,692*
	7650–100–060000–12	Salaries and Wages	(1,692)	
95–100–054–7650–006		*Materials and Supplies:*		*357*
	7650–100–060000–20	Food	(2)	
	7650–100–060000–23	Medical/Education/ Rehabilitation	(355)	
95–100–054–7650–007		*Services Other Than Personal:*		*255*
	7650–100–060000–36	Professional Services	(255)	
95–100–054–7650–008		*Maintenance and Fixed Charges:*		*35*
	7650–100–060000–41	Maintenance of Equipment	(9)	
	7650–100–060000–47	Rent Other	(26)	
95–100–054–7650–009		*Additions, Improvements and Equipment:*		*85*
	7650–100–060000–76	Other Equipment	(85)	
		Subtotal Appropriation		2,424

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7650–010		*Personal Services:*		*961*
	7650–100–070000–12	Salaries and Wages	(961)	
95–100–054–7650–011		*Materials and Supplies:*		*19*
	7650–100–070000–20	Food	(1)	
	7650–100–070000–23	Medical/Education/ Rehabilitation	(18)	
95–100–054–7650–012		*Services Other Than Personal:*		*135*
	7650–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(135)	
		Subtotal Appropriation		1,115

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7650–013		*Personal Services:*		*1,496*
	7650–100–980000–12	Salaries and Wages	(1,496)	
95–100–054–7650–014		*Materials and Supplies:*		*1,006*
	7650–100–980000–20	Food	(3)	
	7650–100–980000–25	Fuel and Utilities	(1,003)	
95–100–054–7650–016		*Maintenance and Fixed Charges:*		*426*
	7650–100–980000–40	Maintenance of Buildings and Grounds	(329)	
	7650–100–980000–45	Rent Central Motor Pool	(93)	
	7650–100–980000–47	Rent Other	(4)	
95–100–054–7650–017		*Additions, Improvements and Equipment:*		*72*
	7650–100–980000–70	Improvements–Buildings and Grounds	(72)	
		Subtotal Appropriation		3,000

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7650–018		*Personal Services:*		*1,034*
	7650–100–990000–12	Salaries and Wages	(1,034)	
95–100–054–7650–019		*Materials and Supplies:*		*669*
	7650–100–990000–21	Printing and Office	(101)	
	7650–100–990000–22	Vehicular	(45)	
	7650–100–990000–24	Household and Clothing	(523)	
95–100–054–7650–020		*Services Other Than Personal:*		*350*
	7650–100–990000–30	Travel	(4)	
	7650–100–990000–31	Telephone	(82)	
	7650–100–990000–32	Postage	(11)	
	7650–100–990000–34	Information Processing–External	(7)	
	7650–100–990000–35	Household and Security	(89)	
	7650–100–990000–36	Professional Services	(10)	
	7650–100–990000–38	Other Services	(140)	
	7650–100–990000–39	Information Processing – Internal	(7)	
95–100–054–7650–021		*Maintenance and Fixed Charges:*		*78*
	7650–100–990000–41	Maintenance of Equipment	(51)	
	7650–100–990000–42	Maintenance of Vehicles	(24)	
	7650–100–990000–47	Rent Other	(3)	
95–100–054–7650–023		*Additions, Improvements and Equipment:*		*51*
	7650–100–990000–76	Other Equipment	(11)	
	7650–100–990000–77	Information Processing Equipment	(40)	
		Subtotal Appropriation		2,182
		Total Appropriation, New Lisbon Developmental Center		*21,948*

7660. WOODBRIDGE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7660–001		*Personal Services:*		*13,005*
	7660–100–050000–12	Salaries and Wages	(13,005)	
95–100–054–7660–002		*Materials and Supplies:*		*1,339*
	7660–100–050000–20	Food	(1,077)	
	7660–100–050000–23	Medical/Education/ Rehabilitation	(42)	
	7660–100–050000–24	Household and Clothing	(220)	
95–100–054–7660–003		*Services Other Than Personal:*		*1*
	7660–100–050000–36	Professional Services	(1)	
95–100–054–7660–004		*Additions, Improvements and Equipment:*		*108*
	7660–100–050000–76	Other Equipment	(108)	
		Subtotal Appropriation		14,453

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7660–006		*Personal Services:*		*3,953*
	7660–100–060000–12	Salaries and Wages	(3,953)	
95–100–054–7660–007		*Materials and Supplies:*		*404*
	7660–100–060000–23	Medical/Education/ Rehabilitation	(404)	

95–100–054–7660–008		*Services Other Than Personal:*		*707*
	7660–100–060000–36	Professional Services	(707)	
95–100–054–7660–009		*Maintenance and Fixed Charges:*		*45*
	7660–100–060000–41	Maintenance of Equipment	(45)	
95–100–054–7660–010		*Additions, Improvements and Equipment:*		*85*
	7660–100–060000–76	Other Equipment	(85)	
		Subtotal Appropriation		5,194

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7660–012		*Personal Services:*		*197*
	7660–100–070000–12	Salaries and Wages	(197)	
95–100–054–7660–013		*Services Other Than Personal:*		*3*
	7660–100–070000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(3)	
95–100–054–7660–014		*Maintenance and Fixed Charges:*		*1*
	7660–100–070000–41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		201

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7660–015		*Personal Services:*		*1,443*
	7660–100–980000–12	Salaries and Wages	(1,443)	
95–100–054–7660–016		*Materials and Supplies:*		*1,626*
	7660–100–980000–20	Food	(1)	
	7660–100–980000–25	Fuel and Utilities	(1,625)	
95–100–054–7660–018		*Maintenance and Fixed Charges:*		*317*
	7660–100–980000–40	Maintenance of Buildings and Grounds	(281)	
	7660–100–980000–45	Rent Central Motor Pool	(36)	
95–100–054–7660–019		*Additions, Improvements and Equipment:*		*170*
	7660–100–980000–70	Improvements–Buildings and Grounds	(170)	
		Subtotal Appropriation		3,556

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7660–021		*Personal Services:*		*687*
	7660–100–990000–12	Salaries and Wages	(687)	
95–100–054–7660–022		*Materials and Supplies:*		*458*
	7660–100–990000–20	Food	(1)	
	7660–100–990000–21	Printing and Office	(99)	
	7660–100–990000–22	Vehicular	(18)	
	7660–100–990000–24	Household and Clothing	(340)	
95–100–054–7660–023		*Services Other Than Personal:*		*365*
	7660–100–990000–30	Travel	(3)	
	7660–100–990000–31	Telephone	(120)	
	7660–100–990000–32	Postage	(11)	
	7660–100–990000–34	Information Processing–External	(3)	
	7660–100–990000–35	Household and Security	(163)	
	7660–100–990000–38	Other Services	(58)	
	7660–100–990000–39	Information Processing – Internal	(7)	

95–100–054–7660–024		*Maintenance and Fixed Charges:*		*132*
	7660–100–990000–41	Maintenance of Equipment	(61)	
	7660–100–990000–42	Maintenance of Vehicles	(35)	
	7660–100–990000–47	Rent Other	(36)	
95–100–054–7660–026		*Additions, Improvements and Equipment:*		*15*
	7660–100–990000–76	Other Equipment	(5)	
	7660–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,657
		Total Appropriation, Woodbridge Developmental Center		*25,061*

7670. HUNTERDON DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7670–001		*Personal Services:*		*15,570*
	7670–100–050000–12	Salaries and Wages	(15,570)	
95–100–054–7670–002		*Materials and Supplies:*		*1,066*
	7670–100–050000–20	Food	(764)	
	7670–100–050000–23	Medical/Education/ Rehabilitation	(87)	
	7670–100–050000–24	Household and Clothing	(215)	
95–100–054–7670–003		*Services Other Than Personal:*		*16*
	7670–100–050000–36	Professional Services	(1)	
	7670–100–050000–38	Other Services	(15)	
95–100–054–7670–004		*Maintenance and Fixed Charges:*		*2*
	7670–100–050000–41	Maintenance of Equipment	(2)	
95–100–054–7670–005		*Additions, Improvements and Equipment:*		*49*
	7670–100–050000–76	Other Equipment	(49)	
		Subtotal Appropriation		16,703

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7670–006		*Personal Services:*		*4,863*
	7670–100–060000–12	Salaries and Wages	(4,863)	
95–100–054–7670–007		*Materials and Supplies:*		*367*
	7670–100–060000–23	Medical/Education/ Rehabilitation	(367)	
95–100–054–7670–008		*Services Other Than Personal:*		*466*
	7670–100–060000–36	Professional Services	(466)	
95–100–054–7670–009		*Maintenance and Fixed Charges:*		*42*
	7670–100–060000–41	Maintenance of Equipment	(42)	
95–100–054–7670–010		*Additions, Improvements and Equipment:*		*124*
	7670–100–060000–76	Other Equipment	(124)	
		Subtotal Appropriation		5,862

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7670–011		*Personal Services:*		*868*
	7670–100–070000–12	Salaries and Wages	(868)	
95–100–054–7670–012		*Materials and Supplies:*		*11*
	7670–100–070000–23	Medical/Education/ Rehabilitation	(11)	

95–100–054–7670–013	7670–100–070000–37	*Services Other Than Personal:* Inmates/Patient Wages and Payments To Discharged Inmates	(20)	*20*
95–100–054–7670–014	7670–100–070000–41	*Maintenance and Fixed Charges:* Maintenance of Equipment	(1)	*1*
		Subtotal Appropriation		900

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7670–018	7670–100–980000–12	*Personal Services:* Salaries and Wages	(1,289)	*1,289*
95–100–054–7670–019	7670–100–980000–20	*Materials and Supplies:* Food	(1)	*2,627*
	7670–100–980000–24	Household and Clothing	(391)	
	7670–100–980000–25	Fuel and Utilities	(2,235)	
95–100–054–7670–021	7670–100–980000–40	*Maintenance and Fixed Charges:* Maintenance of Buildings and Grounds	(312)	*365*
	7670–100–980000–45	Rent Central Motor Pool	(53)	
95–100–054–7670–022	7670–100–980000–70	*Additions, Improvements and Equipment:* Improvements–Buildings and Grounds	(108)	*108*
		Subtotal Appropriation		4,389

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7670–023	7670–100–990000–12	*Personal Services:* Salaries and Wages	(930)	*930*
95–100–054–7670–024	7670–100–990000–21	*Materials and Supplies:* Printing and Office	(24)	*56*
	7670–100–990000–22	Vehicular	(29)	
	7670–100–990000–26	Other Materials and Supplies	(3)	
95–100–054–7670–025	7670–100–990000–30	*Services Other Than Personal:* Travel	(3)	*562*
	7670–100–990000–31	Telephone	(71)	
	7670–100–990000–32	Postage	(5)	
	7670–100–990000–34	Information Processing–External	(8)	
	7670–100–990000–35	Household and Security	(398)	
	7670–100–990000–38	Other Services	(73)	
	7670–100–990000–39	Information Processing – Internal	(4)	
95–100–054–7670–026	7670–100–990000–41	*Maintenance and Fixed Charges:* Maintenance of Equipment	(50)	*191*
	7670–100–990000–42	Maintenance of Vehicles	(35)	
	7670–100–990000–47	Rent Other	(106)	
95–100–054–7670–028	7670–100–990000–76	*Additions, Improvements and Equipment:* Other Equipment	(66)	*82*
	7670–100–990000–77	Information Processing Equipment	(16)	
		Subtotal Appropriation		1,821
		Total Appropriation, Hunterdon Developmental Center		*29,675*

7690. NORTH PRINCETON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7690–001	7690–100–050000–12	*Personal Services:* Salaries and Wages	(14,854)	*14,854*
95–100–054–7690–002	7690–100–050000–20	*Materials and Supplies:* Food	(865)	*1,252*
	7690–100–050000–23	Medical/Education/ Rehabilitation	(66)	
	7690–100–050000–24	Household and Clothing	(321)	
95–100–054–7690–003	7690–100–050000–38	*Services Other Than Personal:* Other Services	(17)	*17*
95–100–054–7690–004	7690–100–050000–41	*Maintenance and Fixed Charges:* Maintenance of Equipment	(2)	*2*
95–100–054–7690–005	7690–100–050000–76	*Additions, Improvements and Equipment:* Other Equipment	(188)	*188*
		Subtotal Appropriation		16,313

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7690–007	7690–100–060000–12	*Personal Services:* Salaries and Wages	(3,687)	*3,687*
95–100–054–7690–008	7690–100–060000–23	*Materials and Supplies:* Medical/Education/ Rehabilitation	(210)	*210*
95–100–054–7690–009	7690–100–060000–36	*Services Other Than Personal:* Professional Services	(1,373)	*1,373*
95–100–054–7690–010	7690–100–060000–41	*Maintenance and Fixed Charges:* Maintenance of Equipment	(5)	*18*
	7690–100–060000–47	Rent Other	(13)	
95–100–054–7690–011	7690–100–060000–76	*Additions, Improvements and Equipment:* Other Equipment	(83)	*83*
		Subtotal Appropriation		5,371

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7690–014	7690–100–070000–12	*Personal Services:* Salaries and Wages	(75)	*75*
95–100–054–7690–015	7690–100–070000–37	*Services Other Than Personal:* Inmates/Patient Wages and Payments To Discharged Inmates	(66)	*66*
		Subtotal Appropriation		141

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7690–017	7690–100–980000–12	*Personal Services:* Salaries and Wages	(3,006)	*3,006*
95–100–054–7690–018	7690–100–980000–20	*Materials and Supplies:* Food	(1)	*1,580*
	7690–100–980000–22	Vehicular	(53)	
	7690–100–980000–24	Household and Clothing	(280)	
	7690–100–980000–25	Fuel and Utilities	(1,246)	

95–100–054–7690–019		*Services Other Than Personal:*		*469*
	7690–100–980000–35	Household and Security	(469)	
95–100–054–7690–020		*Maintenance and Fixed Charges:*		*600*
	7690–100–980000–40	Maintenance of Buildings and Grounds	(487)	
	7690–100–980000–41	Maintenance of Equipment	(74)	
	7690–100–980000–42	Maintenance of Vehicles	(39)	
95–100–054–7690–021		*Additions, Improvements and Equipment:*		*98*
	7690–100–980000–70	Improvements–Buildings and Grounds	(62)	
	7690–100–980000–76	Other Equipment	(36)	
		Subtotal Appropriation		5,753

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7690–023		*Personal Services:*		*1,693*
	7690–100–990000–12	Salaries and Wages	(1,693)	
95–100–054–7690–024		*Materials and Supplies:*		*90*
	7690–100–990000–21	Printing and Office	(90)	
95–100–054–7690–025		*Services Other Than Personal:*		*255*
	7690–100–990000–30	Travel	(2)	
	7690–100–990000–31	Telephone	(106)	
	7690–100–990000–32	Postage	(7)	
	7690–100–990000–34	Information Processing–External	(53)	
	7690–100–990000–36	Professional Services	(11)	
	7690–100–990000–38	Other Services	(71)	
	7690–100–990000–39	Information Processing – Internal	(5)	
95–100–054–7690–026		*Maintenance and Fixed Charges:*		*87*
	7690–100–990000–45	Rent Central Motor Pool	(84)	
	7690–100–990000–47	Rent Other	(3)	
95–100–054–7690–028		*Additions, Improvements and Equipment:*		*4*
	7690–100–990000–76	Other Equipment	(4)	
		Subtotal Appropriation		2,129
		Total Appropriation, North Princeton Developmental Center		*29,707*
		Total Appropriation, Operation and Support of Educational Institutions		*225,838*

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter–departmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of $168,335,000 provided that if the ICF/MR revenues exceed $168,335,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7560–001		*Personal Services:*		*2,589*
	7560–100–110000–12	Salaries and Wages	(2,589)	
95–100–054–7560–002		*Materials and Supplies:*		*55*
	7560–100–110000–21	Printing and Office	(2)	
	7560–100–110000–24	Household and Clothing	(6)	
	7560–100–110000–25	Fuel and Utilities	(47)	
95–100–054–7560–003		*Services Other Than Personal:*		*173*
	7560–100–110000–30	Travel	(18)	
	7560–100–110000–31	Telephone	(5)	
	7560–100–110000–32	Postage	(4)	
	7560–100–110000–34	Information Processing–External	(2)	
	7560–100–110000–35	Household and Security	(136)	
	7560–100–110000–36	Professional Services	(4)	
	7560–100–110000–38	Other Services	(4)	
95–100–054–7560–004		*Maintenance and Fixed Charges:*		*19*
	7560–100–110000–40	Maintenance of Buildings and Grounds	(13)	
	7560–100–110000–41	Maintenance of Equipment	(2)	
	7560–100–110000–45	Rent Central Motor Pool	(4)	
95–100–054–7560–005		*Additions, Improvements and Equipment:*		*2*
	7560–100–110000–76	Other Equipment	(2)	
		Subtotal Appropriation		2,838

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7560–012		*Personal Services:*		*1,164*
	7560–100–120000–12	Salaries and Wages	(1,164)	
95–100–054–7560–013		*Materials and Supplies:*		*19*
	7560–100–120000–21	Printing and Office	(18)	
	7560–100–120000–24	Household and Clothing	(1)	
95–100–054–7560–014		*Services Other Than Personal:*		*99*
	7560–100–120000–30	Travel	(88)	
	7560–100–120000–31	Telephone	(4)	
	7560–100–120000–32	Postage	(1)	
	7560–100–120000–38	Other Services	(6)	
95–100–054–7560–015		*Maintenance and Fixed Charges:*		*4*
	7560–100–120000–40	Maintenance of Buildings and Grounds	(1)	
	7560–100–120000–41	Maintenance of Equipment	(2)	
	7560–100–120000–47	Rent Other	(1)	
95–100–054–7560–016		*Additions, Improvements and Equipment:*		*16*
	7560–100–120000–76	Other Equipment	(16)	
		Subtotal Appropriation		1,302

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7560–025		*Personal Services:*		*1,026*
	7560–100–990000–12	Salaries and Wages	(1,026)	
95–100–054–7560–026		*Materials and Supplies:*		*62*
	7560–100–990000–21	Printing and Office	(47)	
	7560–100–990000–24	Household and Clothing	(9)	
	7560–100–990000–25	Fuel and Utilities	(6)	

95–100–054–7560–027		*Services Other Than Personal:*		*309*
	7560–100–990000–30	Travel	(11)	
	7560–100–990000–31	Telephone	(73)	
	7560–100–990000–32	Postage	(28)	
	7560–100–990000–34	Information Processing–External	(123)	
	7560–100–990000–35	Household and Security	(7)	
	7560–100–990000–36	Professional Services	(12)	
	7560–100–990000–38	Other Services	(25)	
	7560–100–990000–39	Information Processing – Internal	(30)	
95–100–054–7560–028		*Maintenance and Fixed Charges:*		*173*
	7560–100–990000–41	Maintenance of Equipment	(47)	
	7560–100–990000–42	Maintenance of Vehicles	(2)	
	7560–100–990000–45	Rent Central Motor Pool	(88)	
	7560–100–990000–47	Rent Other	(36)	
		Subtotal Appropriation		1,570
		Total Appropriation, Commission for the Blind and Visually Impaired		*5,710*

95–100–054–7560–012 7560–100–120000–12

Notwithstanding the provisions of N.J.S.18A:61–1 and N.J.S.18A:46–13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services; and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the state aid payments to the local boards of education.

95–100–054–7560–027 7560–100–990000–36
95–100–054–7560–044 7560–140–125000–61

There is appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors fees to compensate the recoveries, and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of $130,000 are appropriated for the purpose of expanding vision screening services, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7550–002		*Personal Services:*		*8,729*
	7550–100–150000–12	Salaries and Wages	(8,729)	
95–100–054–7550–003		*Materials and Supplies:*		*240*
	7550–100–150000–21	Printing and Office	(236)	
	7550–100–150000–24	Household and Clothing	(4)	
95–100–054–7550–004		*Services Other Than Personal:*		*7,414*
	7550–100–150000–30	Travel	(13)	
	7550–100–150000–31	Telephone	(186)	
	7550–100–150000–32	Postage	(45)	
	7550–100–150000–34	Information Processing–External	(73)	
	7550–100–150000–35	Household and Security	(481)	
	7550–100–150000–36	Professional Services	(2,535)	
	7550–100–150000–38	Other Services	(78)	
	7550–100–150000–39	Information Processing – Internal	(4,003)	
95–100–054–7550–005		*Maintenance and Fixed Charges:*		*156*
	7550–100–150000–41	Maintenance of Equipment	(9)	
	7550–100–150000–45	Rent Central Motor Pool	(146)	
	7550–100–150000–47	Rent Other	(1)	

		Special Purpose:		
95–100–054–7550–008	7550–100–150070–50	Electronic Benefit Transfer/Distribution System ..... (	518)	*518*
95–100–054–7550–014	7550–100–150320–50	Non Public Assistance Legal Services, Child Support ..... (	150)	*150*
95–100–054–7550–247	7550–100–152440–50	Food Stamp Regional Centers ..... (	154)	*154*
95–100–054–7550–015	7550–100–155570–50	Affirmative Action and Equal Employment Opportunity ..... (	8)	*8*
95–100–054–7550–036	7550–100–157170–50	Family Development Program ..... (	65)	*65*
95–100–054–7550–007		*Additions, Improvements and Equipment:*		*11*
	7550–100–150000–76	Other Equipment ..... (	2)	
	7550–100–150000–77	Information Processing Equipment ..... (	9)	
		Subtotal Appropriation		17,445
		Total Appropriation, Division of Family Development		*17,445*

95–100–054–7550–004 7550–100–150000–39

In addition to the anticipated state share of gross child support collections, an amount not to exceed $1,000,000 is appropriated for administrative expenses needed to enhance child support collection efforts within the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–054–7550–008 7550–100–150070–50

The unexpended balance as of June 30, 1994 in Electronic Benefit Transfer/ Distribution System account is appropriated.

7550–215–152120–00

Any federal funds received by the Division of Family Development for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.

7550–301–150000–00

Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1994 are appropriated.

The State appropriation shall be based upon a federal financial participation rate of 48%; but if the federal participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. INITIAL RESPONSE/CASE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7570–001		*Personal Services:*		*56,029*
	7570–100–160000–12	Salaries and Wages ..... (	56,029)	
		Subtotal Appropriation		56,029

17. SUBSTITUTE CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7570–006		*Personal Services:*		*4,052*
	7570–100–170000–12	Salaries and Wages ..... (	4,052)	
		Subtotal Appropriation		4,052

18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7570–010		*Personal Services:*		*2,244*
	7570–100–180000–12	Salaries and Wages	(2,244)	
		Subtotal Appropriation		2,244

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7570–017		*Personal Services:*		*6,927*
	7570–100–990000–12	Salaries and Wages	(6,927)	
		Special Purpose:		
95–100–054–7570–024	7570–100–995570–50	Affirmative Action and Equal Employment Opportunity	(50)	*50*
		Subtotal Appropriation		6,977
		Total Appropriation, Division of Youth and Family Services		*69,302*

95–100–054–7570–272 7570–100–160030–50 The unexpended balance as of June 30, 1994 in the Family day care registration – central registry searches account is appropriated.

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the privatization of services at six of the eleven State–operated day care centers that are now directly provided by the Division of Youth and Family Services may be transferred to the Purchase of day care account, subject to the approval of the Director of the Division of Budget and Accounting.

7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7580–001		*Personal Services:*		*220*
	7580–100–230000–12	Salaries and Wages	(220)	
95–100–054–7580–002		*Materials and Supplies:*		*44*
	7580–100–230000–21	Printing and Office	(44)	
95–100–054–7580–003		*Services Other Than Personal:*		*41*
	7580–100–230000–30	Travel	(3)	
	7580–100–230000–31	Telephone	(13)	
	7580–100–230000–32	Postage	(19)	
	7580–100–230000–38	Other Services	(6)	
95–100–054–7580–004		*Maintenance and Fixed Charges:*		*1*
	7580–100–230000–41	Maintenance of Equipment	(1)	
		Special Purpose:		
95–100–054–7580–007	7580–100–230010–50	Services to Deaf Clients	(40)	*40*
95–100–054–7580–005		*Additions, Improvements and Equipment:*		*1*
	7580–100–230000–76	Other Equipment	(1)	
		Subtotal Appropriation		347
		Total Appropriation, Division of the Deaf and Hard of Hearing		*347*

56. JUVENILE SERVICES
7593. JUVENILE COMMUNITY PROGRAMS
34. JUVENILE REHABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7593–001		*Personal Services:*		*11,909*
	7593–100–340000–12	Salaries and Wages	(11,909)	
95–100–054–7593–002		*Materials and Supplies:*		*1,383*
	7593–100–340000–20	Food	(532)	
	7593–100–340000–21	Printing and Office	(79)	
	7593–100–340000–22	Vehicular	(61)	
	7593–100–340000–23	Medical/Education/ Rehabilitation	(86)	
	7593–100–340000–24	Household and Clothing	(344)	
	7593–100–340000–25	Fuel and Utilities	(268)	
	7593–100–340000–26	Other Materials and Supplies	(13)	
95–100–054–7593–003		*Services Other Than Personal:*		*934*
	7593–100–340000–30	Travel	(55)	
	7593–100–340000–31	Telephone	(265)	
	7593–100–340000–32	Postage	(22)	
	7593–100–340000–34	Information Processing–External	(8)	
	7593–100–340000–35	Household and Security	(118)	
	7593–100–340000–36	Professional Services	(190)	
	7593–100–340000–37	Inmates/Patient Wages and Payments To Discharged Inmates	(257)	
	7593–100–340000–38	Other Services	(19)	
95–100–054–7593–004		*Maintenance and Fixed Charges:*		*637*
	7593–100–340000–40	Maintenance of Buildings and Grounds	(229)	
	7593–100–340000–41	Maintenance of Equipment	(93)	
	7593–100–340000–42	Maintenance of Vehicles	(91)	
	7593–100–340000–44	Rent, Buildings, and Grounds	(55)	
	7593–100–340000–45	Rent Central Motor Pool	(139)	
	7593–100–340000–47	Rent Other	(30)	
		Special Purpose:		
95–100–054–7593–005	7593–100–340000–58	Other Special Purpose	(1)	*1*
95–100–054–7593–007		*Additions, Improvements and Equipment:*		*97*
	7593–100–340000–70	Improvements–Buildings and Grounds	(82)	
	7593–100–340000–74	Vehicular Equipment	(4)	
	7593–100–340000–76	Other Equipment	(11)	
		Subtotal Appropriation		14,961
		Total Appropriation, Juvenile Community Programs		*14,961*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7500–001		*Personal Services:*		*703*
	7500–100–870000–12	Salaries and Wages	(703)	
95–100–054–7500–290		*Materials and Supplies:*		*13*
	7500–100–870000–21	Printing and Office	(13)	
		Subtotal Appropriation		716

96. INSTITUTIONAL SECURITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7500–020		*Personal Services:*		*3,228*
	7500–100–960000–12	Salaries and Wages	(3,228)	
95–100–054–7500–021		*Materials and Supplies:*		*60*
	7500–100–960000–21	Printing and Office	(2)	
	7500–100–960000–22	Vehicular	(27)	
	7500–100–960000–24	Household and Clothing	(31)	
95–100–054–7500–022		*Services Other Than Personal:*		*11*
	7500–100–960000–30	Travel	(6)	
	7500–100–960000–36	Professional Services	(1)	
	7500–100–960000–38	Other Services	(4)	
95–100–054–7500–023		*Maintenance and Fixed Charges:*		*71*
	7500–100–960000–41	Maintenance of Equipment	(21)	
	7500–100–960000–42	Maintenance of Vehicles	(22)	
	7500–100–960000–47	Rent Other	(28)	
		Subtotal Appropriation		3,370

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–054–7500–027		*Personal Services:*		*3,943*
	7500–100–990000–12	Salaries and Wages	(3,943)	
95–100–054–7500–028		*Materials and Supplies:*		*5*
	7500–100–990000–21	Printing and Office	(4)	
	7500–100–990000–24	Household and Clothing	(1)	
95–100–054–7500–029		*Services Other Than Personal:*		*1,341*
	7500–100–990000–30	Travel	(5)	
	7500–100–990000–31	Telephone	(371)	
	7500–100–990000–32	Postage	(79)	
	7500–100–990000–34	Information Processing–External	(28)	
	7500–100–990000–36	Professional Services	(11)	
	7500–100–990000–38	Other Services	(10)	
	7500–100–990000–39	Information Processing – Internal	(837)	
95–100–054–7500–030		*Maintenance and Fixed Charges:*		*324*
	7500–100–990000–41	Maintenance of Equipment	(1)	
	7500–100–990000–45	Rent Central Motor Pool	(323)	
		Special Purpose:		
95–100–054–7500–042	7500–100–990380–50	Rehabilitation Services Scholarships	(150)	*150*
95–100–054–7500–056	7500–100–995570–50	Affirmative Action and Equal Employment Opportunity	(67)	*67*
95–100–054–7500–058	7500–100–995780–50	Nursing Scholarship Program	(534)	*534*
95–100–054–7500–060	7500–100–995950–50	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(400)	*400*
95–100–054–7500–032		*Additions, Improvements and Equipment:*		*56*
	7500–100–990000–76	Other Equipment	(56)	
		Subtotal Appropriation		6,820
		Total Appropriation, Division of Management and Budget		*10,906*

	7500–100–990000–00	Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.
	7500–100–995370–00	Revenues representing receipts to the General Fund from charges to residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed $1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.
95–100–054–7500–094	7500–215–872820–61	Additional federal funds available from the community care waiver program are appropriated for use as a Bridge Fund for community care initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Commissioner of Human Services.
		Total Appropriation, Department of Human Services ***582,602***

A pro–rata share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health to enable these departments to implement programs funded by this block grant.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–39 in the Governor's Budget Recommendation Document dated March 15, 1994 first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 1994 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
3110. DIVISION OF ENFORCEMENT AND LICENSING
01. LICENSING AND ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–058–3110–002		*Personal Services:*		*3,201*
	3110–100–010000–12	Salaries and Wages	(3,201)	
95–100–058–3110–003		*Materials and Supplies:*		*42*
	3110–100–010000–21	Printing and Office	(40)	
	3110–100–010000–24	Household and Clothing	(2)	
95–100–058–3110–004		*Services Other Than Personal:*		*260*
	3110–100–010000–30	Travel	(143)	
	3110–100–010000–31	Telephone	(18)	
	3110–100–010000–32	Postage	(58)	
	3110–100–010000–34	Information Processing–External	(10)	
	3110–100–010000–35	Household and Security	(1)	
	3110–100–010000–36	Professional Services	(10)	
	3110–100–010000–38	Other Services	(20)	
95–100–058–3110–005		*Maintenance and Fixed Charges:*		*17*
	3110–100–010000–41	Maintenance of Equipment	(5)	
	3110–100–010000–45	Rent Central Motor Pool	(10)	
	3110–100–010000–47	Rent Other	(2)	
		Subtotal Appropriation		3,520

04. PUBLIC AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–058–3110–012		*Personal Services:*		*600*
	3110–100–040000–12	Salaries and Wages	(600)	
95–100–058–3110–013		*Materials and Supplies:*		*33*
	3110–100–040000–21	Printing and Office	(33)	
95–100–058–3110–014		*Services Other Than Personal:*		*93*
	3110–100–040000–30	Travel	(5)	
	3110–100–040000–31	Telephone	(20)	
	3110–100–040000–32	Postage	(57)	
	3110–100–040000–34	Information Processing–External	(1)	
	3110–100–040000–38	Other Services	(10)	
95–100–058–3110–015		*Maintenance and Fixed Charges:*		*3*
	3110–100–040000–41	Maintenance of Equipment	(1)	
	3110–100–040000–47	Rent Other	(2)	
		Subtotal Appropriation		729

3120. DIVISION OF ACTUARIAL SERVICES
02. ACTUARIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–058–3120–002		*Personal Services:*		*2,117*
	3120–100–020000–12	Salaries and Wages	(2,117)	
95–100–058–3120–003		*Materials and Supplies:*		*13*
	3120–100–020000–21	Printing and Office	(13)	
95–100–058–3120–004		*Services Other Than Personal:*		*88*
	3120–100–020000–30	Travel	(15)	
	3120–100–020000–31	Telephone	(36)	
	3120–100–020000–32	Postage	(17)	
	3120–100–020000–38	Other Services	(20)	
95–100–058–3120–005		*Maintenance and Fixed Charges:*		*3*
	3120–100–020000–41	Maintenance of Equipment	(3)	
		Subtotal Appropriation		2,221

3130. REAL ESTATE COMMISSION
03. REGULATION OF THE REAL ESTATE INDUSTRY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–058–3130–002		*Personal Services:*		*1,560*
	3130–100–030000–11	Real Estate Commissioners	(81)	
	3130–100–030000–12	Salaries and Wages	(1,479)	
95–100–058–3130–003		*Materials and Supplies:*		*20*
	3130–100–030000–21	Printing and Office	(20)	
95–100–058–3130–004		*Services Other Than Personal:*		*204*
	3130–100–030000–30	Travel	(7)	
	3130–100–030000–31	Telephone	(35)	
	3130–100–030000–32	Postage	(43)	
	3130–100–030000–36	Professional Services	(10)	
	3130–100–030000–38	Other Services	(15)	
	3130–100–030000–39	Information Processing – Internal	(94)	
95–100–058–3130–005		*Maintenance and Fixed Charges:*		*27*
	3130–100–030000–41	Maintenance of Equipment	(2)	
	3130–100–030000–45	Rent Central Motor Pool	(25)	
		Subtotal Appropriation		1,811

3150. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–058–3150–002		*Personal Services:*		*812*
	3150–100–990000–10	Commissioner	(104)	
	3150–100–990000–12	Salaries and Wages	(708)	
95–100–058–3150–003		*Materials and Supplies:*		*77*
	3150–100–990000–21	Printing and Office	(70)	
	3150–100–990000–24	Household and Clothing	(7)	
95–100–058–3150–004		*Services Other Than Personal:*		*142*
	3150–100–990000–30	Travel	(15)	
	3150–100–990000–31	Telephone	(48)	
	3150–100–990000–32	Postage	(49)	
	3150–100–990000–38	Other Services	(30)	
95–100–058–3150–005		*Maintenance and Fixed Charges:*		*47*
	3150–100–990000–41	Maintenance of Equipment	(15)	
	3150–100–990000–45	Rent Central Motor Pool	(12)	
	3150–100–990000–47	Rent Other	(20)	
		Special Purpose:		
95–100–058–3150–009	3150–100–990010–50	Affirmative Action and Equal Employment Opportunity	(20)	*20*
		Subtotal Appropriation		1,098

3160. UNSATISFIED CLAIM AND JUDGMENT FUND
05. UNSATISFIED CLAIMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–058–3160–013		*Personal Services:*		*1,148*
	3160–101–050000–12	Salaries and Wages	(1,148)	
95–100–058–3160–014		*Materials and Supplies:*		*25*
	3160–101–050000–21	Printing and Office	(25)	

95–100–058–3160–015		*Services Other Than Personal:*		*334*
	3160–101–050000–30	Travel	(2)	
	3160–101–050000–31	Telephone	(19)	
	3160–101–050000–32	Postage	(11)	
	3160–101–050000–34	Information Processing–External	(24)	
	3160–101–050000–36	Professional Services	(15)	
	3160–101–050000–38	Other Services	(12)	
	3160–101–050000–39	Information Processing – Internal	(251)	
95–100–058–3160–016		*Maintenance and Fixed Charges:*		*163*
	3160–101–050000–41	Maintenance of Equipment	(6)	
	3160–101–050000–44	Rent, Buildings, and Grounds	(157)	
		Subtotal Appropriation		1,670

95–100–058–3110–002 *95–100–058–3120–002*	3110–100–010000–12 3120–100–020000–12	Receipts derived from financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–058–3110–002 *95–100–058–3120–002* *95–100–058–3130–002*	3110–100–010000–12 3120–100–020000–12 3130–100–030000–12	Receipts in excess of those anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–058–3110–007	3110–100–010100	The unexpended balance as of June 30, 1994 in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L. 1993, c. 66 (C.17:22B–1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–058–3160–013 *95–100–058–3160–014* *95–100–058–3160–015* *95–100–058–3160–016* *95–701–058–3160–001*	3160–101–050000 3160–701–710000	The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P.L. 1952, c. 174 (C.39:6–67), and for such additional costs as may be required to administer the fund pursuant to P.L. 1952, c. 174 (C.39:6–61 et seq.).
95–100–058–3110–021	3110–444–010000	There are appropriated to administer the "New Jersey Insurance Fraud Prevention Act," P.L. 1983, c. 320 (C.17:33A–1 et seq.), as amended by P.L. 1987, c. 358, such sums as are prescribed by the act.
95–100–058–3110–027	3110–446–010040	The additional taxes paid on the taxable premium of insurers, pursuant to P.L. 1990, c. 8 (C.17:33B–1 et al.), shall be deposited in a dedicated account in the Department of Insurance for the payment of administrative costs related to its statutory duties, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–058–3110–026 *95–100–058–3110–027* *95–100–058–3110–028*	3110–446–010000 3110–446–010040 3110–446–010090	The unexpended balances in the Fair Automobile Insurance Reform Act accounts established pursuant to P.L. 1990, c. 8 (C.17:33B–1 et seq.) not to exceed $2,000,000 are lapsed as determined by the Director of the Division of Budget and Accounting.
95–100–058–3130–008	3130–440–030000	Receipts from the investigation of out–of–State land sales are appropriated for the conduct of such investigations.
95–100–058–3150–011 *95–100–058–3150–012*	3150–442–010030 3150–443–010020	There are appropriated from assessments as imposed by the New Jersey Individual Health Coverage Board, created pursuant to the "Individual Health Insurance Reform Act," P.L. 1992, c. 161 (C.17B:27A–2 et seq.), and by the New Jersey Small Employer Health Excess Insurance Board, created pursuant to P.L. 1992, c. 162 (C.17B:27A–17 et seq.), such sums as may be necessary to carry out the provisions of these acts, subject to the approval of the Director of the Division of Budget and Accounting.
95–716–058–3130–001 *95–716–058–3130–002*	3130–716–720000 3130–716–720010	There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.
95–774–058–3150–001 *95–774–058–3150–002*	3150–774–077720 3150–774–077740	There are appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, as set forth in the "Fair Automobile Insurance Reform Act of 1990," P.L. 1990. c. 8 (C.17:33B–1 et al.), subject to the provisions of subsection e. of section 23 of P.L. 1990, c. 8 (C.17:33B–5).

95–774–058–3150–001	3150–774–077720	Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C.17:29A–35), the receipts otherwise remaining prior to October 1, 1991, derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982–Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C.17:29A–33 et al.) are appropriated to the New Jersey Automobile Full Insurance Underwriting Association. Those receipts otherwise remaining on and after October 1, 1991, are appropriated to the New Jersey Automobile Insurance Guaranty Fund.
95–774–058–3150–002	3150–774–077740	There is appropriated from receipts a sum in accordance with the limitations of section 1 of P.L. 1949, c. 248 (C.17:24–13) to defray the expenses of the Committee on Valuation of Securities of the National Association of Insurance Commissioners. Receipts derived from the examinations associated with issuing certificates of self–insurance for motor vehicles and workers' compensation are appropriated for the conduct of such examinations, subject to the approval of the Director of the Division of Budget and Accounting. All monies deposited in the DMV Surcharge Fund are appropriated to the Market Transition Facility Revenue Fund in accordance with the provisions of P.L. 1994, c. 57 (C.34:1B–21.12 et seq.).
		Total Appropriation, Department of Insurance ***11,049***

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
4565. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4565–001		*Personal Services:*		*432*
	4565–100–990000–12	Salaries and Wages	(432)	
95–100–062–4565–002		*Materials and Supplies:*		*15*
	4565–100–990000–21	Printing and Office	(15)	
95–100–062–4565–003		*Services Other Than Personal:*		*112*
	4565–100–990000–30	Travel	(6)	
	4565–100–990000–31	Telephone	(59)	
	4565–100–990000–32	Postage	(29)	
	4565–100–990000–34	Information Processing–External	(2)	
	4565–100–990000–36	Professional Services	(1)	
	4565–100–990000–38	Other Services	(2)	
	4565–100–990000–39	Information Processing – Internal	(13)	
95–100–062–4565–004		*Maintenance and Fixed Charges:*		*33*
	4565–100–990000–40	Maintenance of Buildings and Grounds	(10)	
	4565–100–990000–41	Maintenance of Equipment	(7)	
	4565–100–990000–45	Rent Central Motor Pool	(10)	
	4565–100–990000–47	Rent Other	(6)	
		Special Purpose:		
95–100–062–4565–027	4565–100–995570–50	Affirmative Action and Equal Employment Opportunity	(62)	*62*
95–100–062–4565–006		*Additions, Improvements and Equipment:*		*4*
	4565–100–990000–76	Other Equipment	(1)	
	4565–100–990000–77	Information Processing Equipment	(3)	
		Subtotal Appropriation		658

4570. DIVISION OF PLANNING AND RESEARCH
18. PLANNING AND RESEARCH

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4570–001		*Personal Services:*		*635*
	4570–100–180000–12	Salaries and Wages	(635)	
95–100–062–4570–002		*Materials and Supplies:*		*7*
	4570–100–180000–21	Printing and Office	(7)	
95–100–062–4570–003		*Services Other Than Personal:*		*96*
	4570–100–180000–30	Travel	(2)	
	4570–100–180000–31	Telephone	(17)	
	4570–100–180000–32	Postage	(12)	
	4570–100–180000–34	Information Processing–External	(8)	
	4570–100–180000–38	Other Services	(2)	
	4570–100–180000–39	Information Processing – Internal	(55)	
95–100–062–4570–004		*Maintenance and Fixed Charges:*		*2*
	4570–100–180000–41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		740
		Total Appropriation, Economic Planning and Development		*1,398*

95–100–062–4565–055	4565–441–990160	Such sums as may be necessary to collect the contributions pursuant to the Health Care Reform Act, P.L.1992, c.160 (C.26B:2H–18.51 et al.), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–062–4570–001 *95–100–062–4570–002* *95–100–062–4570–003* *95–100–062–4570–004* *95–100–062–4570–005*	4570–100–180000	The amount hereinabove for the Planning and Research program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

52. ECONOMIC REGULATION
4550. DIVISION OF WORKPLACE STANDARDS
11. PROMULGATION AND LICENSING OF WORKPLACE STANDARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4550–001		*Personal Services:*		*520*
	4550–100–110000–12	Salaries and Wages	(520)	
95–100–062–4550–002		*Materials and Supplies:*		*17*
	4550–100–110000–21	Printing and Office	(17)	
95–100–062–4550–003		*Services Other Than Personal:*		*33*
	4550–100–110000–30	Travel	(2)	
	4550–100–110000–31	Telephone	(6)	
	4550–100–110000–32	Postage	(15)	
	4550–100–110000–34	Information Processing–External	(7)	
	4550–100–110000–36	Professional Services	(1)	
	4550–100–110000–38	Other Services	(2)	
95–100–062–4550–004		*Maintenance and Fixed Charges:*		*1*
	4550–100–110000–41	Maintenance of Equipment	(1)	
		Special Purpose:		
95–100–062–4550–008	4550–100–110010–50	Carnival Amusement Ride Safety Advisory Board	(1)	*1*
95–100–062–4550–010	4550–100–115800–50	Safety Commission	(3)	*3*
95–100–062–4550–006		*Additions, Improvements and Equipment:*		*1*
	4550–100–110000–76	Other Equipment	(1)	
		Subtotal Appropriation		576

12. ENFORCEMENT OF WORKPLACE STANDARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4550–011		*Personal Services:*		*5,081*
	4550–100–120000–12	Salaries and Wages	(5,081)	
95–100–062–4550–012		*Materials and Supplies:*		*20*
	4550–100–120000–21	Printing and Office	(9)	
	4550–100–120000–24	Household and Clothing	(6)	
	4550–100–120000–26	Other Materials and Supplies	(5)	
95–100–062–4550–013		*Services Other Than Personal:*		*408*
	4550–100–120000–30	Travel	(88)	
	4550–100–120000–31	Telephone	(110)	
	4550–100–120000–32	Postage	(110)	
	4550–100–120000–34	Information Processing–External	(35)	
	4550–100–120000–36	Professional Services	(10)	
	4550–100–120000–38	Other Services	(53)	
	4550–100–120000–39	Information Processing – Internal	(2)	
95–100–062–4550–014		*Maintenance and Fixed Charges:*		*160*
	4550–100–120000–41	Maintenance of Equipment	(9)	
	4550–100–120000–45	Rent Central Motor Pool	(140)	
	4550–100–120000–47	Rent Other	(11)	

		Special Purpose:		
95–100–062–4550–057	4550–101–120120–50	Worker and Community Right to Know Act	(335)	*335*
95–100–062–4550–016		*Additions, Improvements and Equipment:*		*84*
	4550–100–120000–77	Information Processing Equipment	(84)	
		Subtotal Appropriation		6,088
		Total Appropriation, Economic Regulation		*6,664*

4550–100–120000–00 Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–062–4550–057 4550–101–120120–50 Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A–1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the "Worker and Community Right to Know Trust Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the Worker and Community Right to Know Trust Fund such additional sums, not to exceed $67,000, to administer the Right to Know program, subject to the approval of the Director of the Division of Budget and Accounting.

4550–440–124000–00
4550–440–124040–00 There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

53. ECONOMIC ASSISTANCE AND SECURITY
4510. DIVISION OF UNEMPLOYMENT INSURANCE
01. UNEMPLOYMENT INSURANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–062–4510–012	4510–100–010060–50	Set–Off of Individual Liabilities Program	(100)	*100*
		Subtotal Appropriation		100

4520. BUREAUS OF STATE AND PRIVATE PLANS–DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4520–021		*Personal Services:*		*10,512*
	4520–101–030000–12	Salaries and Wages	(10,512)	
95–100–062–4520–022		*Materials and Supplies:*		*355*
	4520–101–030000–21	Printing and Office	(355)	
95–100–062–4520–023		*Services Other Than Personal:*		*3,565*
	4520–101–030000–30	Travel	(40)	
	4520–101–030000–31	Telephone	(203)	
	4520–101–030000–32	Postage	(606)	
	4520–101–030000–34	Information Processing–External	(12)	
	4520–101–030000–36	Professional Services	(225)	
	4520–101–030000–38	Other Services	(125)	
	4520–101–030000–39	Information Processing – Internal	(2,354)	
95–100–062–4520–024		*Maintenance and Fixed Charges:*		*261*
	4520–101–030000–40	Maintenance of Buildings and Grounds	(15)	
	4520–101–030000–41	Maintenance of Equipment	(25)	
	4520–101–030000–44	Rent, Buildings, and Grounds	(210)	
	4520–101–030000–45	Rent Central Motor Pool	(6)	
	4520–101–030000–47	Rent Other	(5)	

95–100–062–4520–027	4520–101–030010–50	*Special Purpose:* Reimbursement to Unemployment Insurance for Joint Tax Functions	(6,600)	*6,600*
95–100–062–4520–026		*Additions, Improvements and Equipment:*		*498*
	4520–101–030000–76	Other Equipment	(398)	
	4520–101–030000–77	Information Processing Equipment	(100)	
		Subtotal Appropriation		21,791

04. PRIVATE DISABILITY INSURANCE PLAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4520–030		*Personal Services:*		*2,610*
	4520–101–040000–12	Salaries and Wages	(2,610)	
95–100–062–4520–031		*Materials and Supplies:*		*52*
	4520–101–040000–21	Printing and Office	(52)	
95–100–062–4520–032		*Services Other Than Personal:*		*357*
	4520–101–040000–30	Travel	(10)	
	4520–101–040000–31	Telephone	(58)	
	4520–101–040000–32	Postage	(122)	
	4520–101–040000–34	Information Processing–External	(27)	
	4520–101–040000–36	Professional Services	(25)	
	4520–101–040000–38	Other Services	(24)	
	4520–101–040000–39	Information Processing – Internal	(91)	
95–100–062–4520–033		*Maintenance and Fixed Charges:*		*68*
	4520–101–040000–40	Maintenance of Buildings and Grounds	(1)	
	4520–101–040000–41	Maintenance of Equipment	(19)	
	4520–101–040000–44	Rent, Buildings, and Grounds	(48)	
95–100–062–4520–035		*Additions, Improvements and Equipment:*		*147*
	4520–101–040000–76	Other Equipment	(103)	
	4520–101–040000–77	Information Processing Equipment	(44)	
		Subtotal Appropriation		3,234

4525. DIVISION OF WORKERS COMPENSATION
05. WORKERS' COMPENSATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4525–009		*Personal Services:*		*7,663*
	4525–101–050000–12	Salaries and Wages	(7,663)	
95–100–062–4525–010		*Materials and Supplies:*		*71*
	4525–101–050000–21	Printing and Office	(65)	
	4525–101–050000–24	Household and Clothing	(6)	
95–100–062–4525–011		*Services Other Than Personal:*		*942*
	4525–101–050000–30	Travel	(60)	
	4525–101–050000–31	Telephone	(100)	
	4525–101–050000–32	Postage	(100)	
	4525–101–050000–34	Information Processing–External	(12)	
	4525–101–050000–35	Household and Security	(50)	
	4525–101–050000–38	Other Services	(40)	
	4525–101–050000–39	Information Processing – Internal	(580)	
95–100–062–4525–012		*Maintenance and Fixed Charges:*		*55*
	4525–101–050000–40	Maintenance of Buildings and Grounds	(5)	
	4525–101–050000–41	Maintenance of Equipment	(25)	
	4525–101–050000–47	Rent Other	(25)	

95–100–062–4525–014		*Additions, Improvements and Equipment:*		*145*
	4525–101–050000–70	Improvements–Buildings and Grounds	(25)	
	4525–101–050000–76	Other Equipment	(20)	
	4525–101–050000–77	Information Processing Equipment	(100)	
		Subtotal Appropriation		8,876

4530. DIVISION OF SPECIAL COMPENSATION
06. SPECIAL COMPENSATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4530–011		*Personal Services:*		*1,078*
	4530–101–060000–12	Salaries and Wages	(1,078)	
95–100–062–4530–012		*Materials and Supplies:*		*17*
	4530–101–060000–21	Printing and Office	(16)	
	4530–101–060000–26	Other Materials and Supplies	(1)	
95–100–062–4530–013		*Services Other Than Personal:*		*85*
	4530–101–060000–30	Travel	(3)	
	4530–101–060000–31	Telephone	(9)	
	4530–101–060000–32	Postage	(42)	
	4530–101–060000–34	Information Processing–External	(5)	
	4530–101–060000–38	Other Services	(8)	
	4530–101–060000–39	Information Processing – Internal	(18)	
95–100–062–4530–014		*Maintenance and Fixed Charges:*		*24*
	4530–101–060000–41	Maintenance of Equipment	(2)	
	4530–101–060000–42	Maintenance of Vehicles	(4)	
	4530–101–060000–44	Rent, Buildings, and Grounds	(12)	
	4530–101–060000–45	Rent Central Motor Pool	(6)	
		Special Purpose:		
95–100–062–4530–015	4530–101–060000–58	Other Special Purpose	(60)	*60*
95–100–062–4530–016		*Additions, Improvements and Equipment:*		*245*
	4530–101–060000–70	Improvements–Buildings and Grounds	(6)	
	4530–101–060000–76	Other Equipment	(77)	
	4530–101–060000–77	Information Processing Equipment	(162)	
		Subtotal Appropriation		1,509
		Total Appropriation, Economic Assistance and Security		*35,510*

95–100–062–4510–010
95–100–062–4510–011
95–100–062–4510–012
4510–100–010060

The amount hereinabove for the Unemployment Insurance program classification is appropriated from the Unemployment Compensation Auxiliary Fund.

95–100–062–4520–021
95–100–062–4520–022
95–100–062–4520–023
95–100–062–4520–024
95–100–062–4520–025
95–100–062–4520–026
95–100–062–4520–027
95–100–062–4520–030
95–100–062–4520–031
95–100–062–4520–032
95–100–062–4520–033
95–100–062–4520–034
95–100–062–4520–035
4520–101–030000
4520–101–030010
4520–101–040000

The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.

4525–101–050000–00

Receipts in excess of the amount anticipated for the Workers' Compensation program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–062–4530–011 *95–100–062–4530–012* *95–100–062–4530–013* *95–100–062–4530–014* *95–100–062–4530–015* *95–100–062–4530–016* *95–100–062–4530–019*	4530–101–060000 4530–440–060010	The amount hereinabove for Special Compensation is payable out of the Special Compensation Fund and, notwithstanding the $12,500 limitation set forth in R.S. 34:15–95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.
95–100–062–4530–019	4530–440–060010	The State Treasurer is directed to transfer to the General Fund the sum of $50,000 from the excess in the Special Compensation Fund over the sum of $1,250,000 accumulated as of June 30, 1994 pursuant to R.S.34:15–94.
95–100–062–4530–019	4530–440–060010	There is appropriated out of the balance in the Second Injury fund an amount not to exceed $1,000,000 to be deposited to the credit of the Uninsured Employers' Fund for the payment of benefits as determined in accordance with R.S.34:15–120.2. Any amount so transferred shall be included in the next Uninsured Employers' Fund surcharge imposed in accordance with R.S.34:15–120.1 and such amount shall be returned to the Second Injury Fund without interest. Furthermore, any amount so transferred shall be included in "net assets" pursuant to R.S.34:15–94c.(4).
95–100–062–4530–020	4530–441–060020	Amounts to administer the "Uninsured Employers' Fund" are appropriated from the "Uninsured Employers' Fund" subject to the approval of the Director of the Division of Budget and Accounting.

54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4535–001		*Personal Services:*		*2,237*
	4535–100–070000–12	Salaries and Wages	(2,237)	
95–100–062–4535–002		*Materials and Supplies:*		*8*
	4535–100–070000–21	Printing and Office	(8)	
95–100–062–4535–003		*Services Other Than Personal:*		*174*
	4535–100–070000–30	Travel	(22)	
	4535–100–070000–31	Telephone	(43)	
	4535–100–070000–32	Postage	(13)	
	4535–100–070000–34	Information Processing–External	(8)	
	4535–100–070000–36	Professional Services	(2)	
	4535–100–070000–39	Information Processing – Internal	(86)	
95–100–062–4535–004		*Maintenance and Fixed Charges:*		*17*
	4535–100–070000–41	Maintenance of Equipment	(9)	
	4535–100–070000–45	Rent Central Motor Pool	(3)	
	4535–100–070000–47	Rent Other	(5)	
95–100–062–4535–005		*Additions, Improvements and Equipment:*		*11*
	4535–100–070000–76	Other Equipment	(10)	
	4535–100–070000–77	Information Processing Equipment	(1)	
		Subtotal Appropriation		2,447

4545. DIVISION OF EMPLOYMENT SERVICES
10. EMPLOYMENT DEVELOPMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–062–4545–020	4545–100–100330–50	State Employment and Training Commission	(286)	*286*
		Subtotal Appropriation		286

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4555–001		*Personal Services:*		*1,975*
	4555–100–160000–12	Salaries and Wages	(1,975)	
95–100–062–4555–002		*Materials and Supplies:*		*24*
	4555–100–160000–21	Printing and Office	(23)	
	4555–100–160000–24	Household and Clothing	(1)	
95–100–062–4555–003		*Services Other Than Personal:*		*271*
	4555–100–160000–30	Travel	(34)	
	4555–100–160000–31	Telephone	(31)	
	4555–100–160000–32	Postage	(17)	
	4555–100–160000–34	Information Processing–External	(36)	
	4555–100–160000–35	Household and Security	(9)	
	4555–100–160000–36	Professional Services	(125)	
	4555–100–160000–38	Other Services	(17)	
	4555–100–160000–39	Information Processing – Internal	(2)	
95–100–062–4555–004		*Maintenance and Fixed Charges:*		*10*
	4555–100–160000–40	Maintenance of Buildings and Grounds	(1)	
	4555–100–160000–41	Maintenance of Equipment	(5)	
	4555–100–160000–45	Rent Central Motor Pool	(3)	
	4555–100–160000–47	Rent Other	(1)	
95–100–062–4555–006		*Additions, Improvements and Equipment:*		*30*
	4555–100–160000–76	Other Equipment	(20)	
	4555–100–160000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		2,310

4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4556–001		*Personal Services:*		*63*
	4556–100–160000–12	Salaries and Wages	(63)	
95–100–062–4556–002		*Materials and Supplies:*		*1*
	4556–100–160000–21	Printing and Office	(1)	
95–100–062–4556–003		*Services Other Than Personal:*		*4*
	4556–100–160000–30	Travel	(1)	
	4556–100–160000–32	Postage	(1)	
	4556–100–160000–36	Professional Services	(2)	
		Subtotal Appropriation		68

4560. STATE BOARD OF MEDIATION
17. PRIVATE SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–062–4560–001		*Personal Services:*		*576*
	4560–100–170000–12	Salaries and Wages	(576)	
95–100–062–4560–002		*Materials and Supplies:*		*3*
	4560–100–170000–21	Printing and Office	(3)	
95–100–062–4560–003		*Services Other Than Personal:*		*34*
	4560–100–170000–30	Travel	(7)	
	4560–100–170000–31	Telephone	(20)	
	4560–100–170000–32	Postage	(7)	

95–100–062–4560–004		*Maintenance and Fixed Charges:*	*6*
	4560–100–170000–41	Maintenance of Equipment ..... (2)	
	4560–100–170000–45	Rent Central Motor Pool ..... (4)	
		Subtotal Appropriation	619
		Total Appropriation, Manpower and Employment Services	*5,730*

Notwithstanding the provisions of the "New Jersey Employer—Employee Relations Act," P.L. 1941, c.100, as amended by P.L. 1968, c.303 (C.34:13A–1 et seq.), the cost of fact–finding shall be borne equally by the public employer and the exclusive employee representative.

95–100–062–4535–001 *95–100–062–4535–002* *95–100–062–4535–003* *95–100–062–4535–004* *95–100–062–4535–005*	4535–100–070000	The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
95–100–062–4535–001 *95–100–062–4535–002* *95–100–062–4535–003* *95–100–062–4535–004* *95–100–062–4535–005*	4535–100–070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
95–100–062–4545–228 *95–100–062–4545–229* *95–100–062–4545–230* *95–100–062–4545–231* *95–100–062–4545–232* *95–100–062–4545–233* *95–100–062–4545–234*	4545–449–100500 4545–449–100530 4545–449–100580 4545–449–100590 4545–449–100600 4545–449–100610 4545–449–100620	Pursuant to the provisions of the "1992 New Jersey Employment and Workforce Development Act", P.L.1992, c.43 (C.34:15D–1 et seq.), funds shall be made available to the Department of Labor and the State Employment and Training Commission, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–062–4560–001 *95–100–062–4560–002* *95–100–062–4560–003* *95–100–062–4560–004* *95–100–062–4560–005*	4560–100–170000	The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
		Total Appropriation, Department of Labor	***49,302***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
1110. DIVISION OF MOTOR VEHICLES
01. REVENUE AND INFORMATION PROCESSING SYSTEMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1110–002		*Personal Services:*		*10,835*
	1110–100–010000–12	Salaries and Wages	(10,835)	
95–100–066–1110–003		*Materials and Supplies:*		*982*
	1110–100–010000–21	Printing and Office	(972)	
	1110–100–010000–24	Household and Clothing	(10)	
95–100–066–1110–004		*Services Other Than Personal:*		*7,646*
	1110–100–010000–30	Travel	(6)	
	1110–100–010000–31	Telephone	(1,312)	
	1110–100–010000–32	Postage	(1,011)	
	1110–100–010000–34	Information Processing–External	(548)	
	1110–100–010000–36	Professional Services	(8)	
	1110–100–010000–38	Other Services	(15)	
	1110–100–010000–39	Information Processing – Internal	(4,746)	
95–100–066–1110–005		*Maintenance and Fixed Charges:*		*41*
	1110–100–010000–40	Maintenance of Buildings and Grounds	(20)	
	1110–100–010000–41	Maintenance of Equipment	(19)	
	1110–100–010000–47	Rent Other	(2)	
		Subtotal Appropriation		19,504

02. LICENSING, REGISTRATION AND INSPECTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1110–076		*Personal Services:*		*34,972*
	1110–100–020000–12	Salaries and Wages	(34,972)	
95–100–066–1110–077		*Materials and Supplies:*		*3,378*
	1110–100–020000–21	Printing and Office	(997)	
	1110–100–020000–22	Vehicular	(31)	
	1110–100–020000–23	Medical/Education/ Rehabilitation	(3)	
	1110–100–020000–24	Household and Clothing	(267)	
	1110–100–020000–25	Fuel and Utilities	(700)	
	1110–100–020000–26	Other Materials and Supplies	(1,380)	
95–100–066–1110–078		*Services Other Than Personal:*		*4,006*
	1110–100–020000–30	Travel	(50)	
	1110–100–020000–31	Telephone	(269)	
	1110–100–020000–32	Postage	(34)	
	1110–100–020000–34	Information Processing–External	(637)	
	1110–100–020000–35	Household and Security	(1,150)	
	1110–100–020000–36	Professional Services	(436)	
	1110–100–020000–38	Other Services	(219)	
	1110–100–020000–39	Information Processing – Internal	(1,211)	
95–100–066–1110–079		*Maintenance and Fixed Charges:*		*1,232*
	1110–100–020000–40	Maintenance of Buildings and Grounds	(474)	
	1110–100–020000–41	Maintenance of Equipment	(324)	
	1110–100–020000–42	Maintenance of Vehicles	(15)	
	1110–100–020000–45	Rent Central Motor Pool	(393)	
	1110–100–020000–47	Rent Other	(26)	
		Special Purpose:		
95–100–066–1110–101	1110–100–024440–50	DMV Operations – Extended Hours	(4,095)	*4,095*
95–100–066–1110–108	1110–100–026660–50	Agency Operations	(7,232)	*7,232*
95–100–066–1110–081		*Additions, Improvements and Equipment:*		*435*
	1110–100–020000–76	Other Equipment	(435)	
		Subtotal Appropriation		55,350

03. DRIVER CONTROL AND REGULATORY AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1110–111		*Personal Services:*		*7,119*
	1110–100–030000–12	Salaries and Wages	(7,119)	
95–100–066–1110–112		*Materials and Supplies:*		*338*
	1110–100–030000–21	Printing and Office	(319)	
	1110–100–030000–22	Vehicular	(3)	
	1110–100–030000–23	Medical/Education/ Rehabilitation	(6)	
	1110–100–030000–24	Household and Clothing	(5)	
	1110–100–030000–26	Other Materials and Supplies	(5)	
95–100–066–1110–113		*Services Other Than Personal:*		*2,574*
	1110–100–030000–30	Travel	(5)	
	1110–100–030000–31	Telephone	(332)	
	1110–100–030000–32	Postage	(711)	
	1110–100–030000–34	Information Processing–External	(522)	
	1110–100–030000–35	Household and Security	(2)	
	1110–100–030000–36	Professional Services	(250)	
	1110–100–030000–38	Other Services	(130)	
	1110–100–030000–39	Information Processing – Internal	(622)	
95–100–066–1110–114		*Maintenance and Fixed Charges:*		*75*
	1110–100–030000–40	Maintenance of Buildings and Grounds	(2)	
	1110–100–030000–41	Maintenance of Equipment	(11)	
	1110–100–030000–44	Rent, Buildings, and Grounds	(30)	
	1110–100–030000–45	Rent Central Motor Pool	(32)	
		Subtotal Appropriation		10,106

89. REVENUE COLLECTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1110–152		*Personal Services:*		*3,702*
	1110–100–890000–12	Salaries and Wages	(3,702)	
95–100–066–1110–153		*Materials and Supplies:*		*312*
	1110–100–890000–21	Printing and Office	(310)	
	1110–100–890000–24	Household and Clothing	(2)	
95–100–066–1110–154		*Services Other Than Personal:*		*4,704*
	1110–100–890000–30	Travel	(1)	
	1110–100–890000–31	Telephone	(320)	
	1110–100–890000–32	Postage	(2,501)	
	1110–100–890000–34	Information Processing–External	(83)	
	1110–100–890000–39	Information Processing – Internal	(1,799)	
95–100–066–1110–155		*Maintenance and Fixed Charges:*		*121*
	1110–100–890000–41	Maintenance of Equipment	(121)	
		Subtotal Appropriation		8,839

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1110–163		*Personal Services:*		*3,348*
	1110–100–990000–12	Salaries and Wages	(3,348)	
95–100–066–1110–164		*Materials and Supplies:*		*277*
	1110–100–990000–21	Printing and Office	(192)	
	1110–100–990000–22	Vehicular	(15)	
	1110–100–990000–23	Medical/Education/ Rehabilitation	(1)	
	1110–100–990000–24	Household and Clothing	(65)	
	1110–100–990000–26	Other Materials and Supplies	(4)	

95–100–066–1110–165		*Services Other Than Personal:*		*88*
	1110–100–990000–30	Travel	(4)	
	1110–100–990000–31	Telephone	(20)	
	1110–100–990000–32	Postage	(25)	
	1110–100–990000–34	Information Processing–External	(2)	
	1110–100–990000–35	Household and Security	(33)	
	1110–100–990000–36	Professional Services	(4)	
95–100–066–1110–166		*Maintenance and Fixed Charges:*		*96*
	1110–100–990000–40	Maintenance of Buildings and Grounds	(35)	
	1110–100–990000–41	Maintenance of Equipment	(45)	
	1110–100–990000–42	Maintenance of Vehicles	(6)	
	1110–100–990000–47	Rent Other	(10)	
		Special Purpose:		
95–100–066–1110–196	1110–100–998090–50	Affirmative Action and Equal Employment Opportunity	(76)	*76*
		Subtotal Appropriation		3,885

1120. DIVISION OF MOTOR VEHICLES DIRECTOR'S OFFICE
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1120–002		*Personal Services:*		*2,917*
	1120–100–990000–12	Salaries and Wages	(2,917)	
95–100–066–1120–003		*Materials and Supplies:*		*59*
	1120–100–990000–21	Printing and Office	(55)	
	1120–100–990000–22	Vehicular	(2)	
	1120–100–990000–24	Household and Clothing	(2)	
95–100–066–1120–004		*Services Other Than Personal:*		*108*
	1120–100–990000–30	Travel	(15)	
	1120–100–990000–31	Telephone	(27)	
	1120–100–990000–32	Postage	(18)	
	1120–100–990000–34	Information Processing–External	(11)	
	1120–100–990000–35	Household and Security	(1)	
	1120–100–990000–38	Other Services	(36)	
95–100–066–1120–005		*Maintenance and Fixed Charges:*		*8*
	1120–100–990000–41	Maintenance of Equipment	(3)	
	1120–100–990000–42	Maintenance of Vehicles	(5)	
		Subtotal Appropriation		3,092

1140. BUREAU OF SECURITY RESPONSIBILITY
04. SECURITY RESPONSIBILITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1140–009		*Personal Services:*		*4,094*
	1140–101–040000–12	Salaries and Wages	(4,094)	
95–100–066–1140–010		*Materials and Supplies:*		*68*
	1140–101–040000–21	Printing and Office	(68)	
95–100–066–1140–011		*Services Other Than Personal:*		*1,959*
	1140–101–040000–30	Travel	(1)	
	1140–101–040000–31	Telephone	(51)	
	1140–101–040000–32	Postage	(236)	
	1140–101–040000–34	Information Processing–External	(64)	
	1140–101–040000–35	Household and Security	(25)	
	1140–101–040000–38	Other Services	(290)	
	1140–101–040000–39	Information Processing – Internal	(1,292)	
95–100–066–1140–012		*Maintenance and Fixed Charges:*		*7*
	1140–101–040000–41	Maintenance of Equipment	(7)	
		Subtotal Appropriation		6,128

1160. OFFICE OF HIGHWAY TRAFFIC SAFETY
03. DRIVER CONTROL AND REGULATORY AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1160–001		*Personal Services:*		*94*
	1160–100–030000–12	Salaries and Wages	(94)	
95–100–066–1160–002		*Materials and Supplies:*		*7*
	1160–100–030000–21	Printing and Office	(5)	
	1160–100–030000–22	Vehicular	(2)	
95–100–066–1160–003		*Services Other Than Personal:*		*6*
	1160–100–030000–31	Telephone	(3)	
	1160–100–030000–32	Postage	(2)	
	1160–100–030000–38	Other Services	(1)	
95–100–066–1160–004		*Maintenance and Fixed Charges:*		*3*
	1160–100–030000–41	Maintenance of Equipment	(1)	
	1160–100–030000–42	Maintenance of Vehicles	(2)	
95–100–066–1160–005	1160–100–030020–50	*Special Purpose:* Federal Highway Safety Program–State Match	(338)	*338*
		Subtotal Appropriation		448
		Total Appropriation, Vehicular Safety		*107,352*

	1110–101–010080–00	Receipts derived pursuant to section 2 of P.L. 1989, c. 202 (C. 39:3–33.9) are appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.
	1110–100–014420–00 1110–100–014440–00	Sums required for the processing of credit card transaction fees are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1110–100–020000–00	The unexpended balance as of June 30, 1994 in the Auto Body Licensing and Enforcement program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1110–100–020000–00	The amount appropriated hereinabove for the Autobody Licensing and Enforcement program classification is payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13–6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–066–1110–088	1110–100–020170–50	The unexpended balance as of June 30, 1994, in the Decal Refund – Axle Tax program is appropriated for the payment of claims directed against the State, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–066–1110–217	1110–101–022600–50	Receipts in excess of the amount anticipated for the Commercial Driver License Program are appropriated to offset the costs of administering the program pursuant to the Commercial Motor Vehicle Safety Act, P.L. 1990, c. 103 (C. 39:3–10.9 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
	1110–100–025040–00	Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c.261 (C.39:3–10g), are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–066–1110–108	1110–100–026660–50	The sum hereinabove for Agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1110–101–033020–50	The amount hereinabove for the Uninsured Motorists program account is payable from the Uninsured Motorist Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

95–100–066–1110–317 *95–100–066–1200–340*	1110–416–020223–00 1200–416–060223–00	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992, c. 87 (C.39:3–8.2 et seq.) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C.26:2K–35 et seq.). The unexpended balance as of June 30, 1994, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–066–1160–005	1160–100–030020–50	The unexpended balance in the Federal highway safety program—State match account, including the accounts of the several departments, as of June 30, 1994, are appropriated for such highway safety projects.
	1110–101–030030–00	The amount appropriated hereinabove for the Parking Offense Adjudication Act program is payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4–139.2 et seq). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	1110–101–030030–00	Receipts in excess of the amount anticipated for the Parking Offense Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C. 39:4–139.2 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1140–101–040000–00	The amount hereinabove for the Security Responsibility program classification shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6–59), and any receipts in excess of the amount hereinabove are appropriated to defray additional costs of administration of the security responsibility law, subject to the approval of the Director of the Division of Budget and Accounting.
	1110–100–890500–00	Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C. 17:29A–35), 20% of the first $110 million derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982—Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A–33 et al.) as amended, shall be retained in the General Fund.
	1110–100–890500–00	Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C. 17:29A–35), 60% of any receipts in excess of $110 million derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982—Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A–33 et al.) as amended, shall be retained in the General Fund.
	1110–100–890500–00	Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C. 17:29A–35), 60% of any delinquent surcharge receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982—Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A–33 et al.) as amended, shall be retained in the General Fund.
	1110–100–890540–00	Fees collected for credit card transactions pursuant to P.L. 1994, c.64 (C.17:29A–35 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1110–100–890510–00	Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A–35 et seq.) are appropriated from fees in lieu of actual cost of collection receipts, subject to the approval of the Director of the Division of Budget and Accounting.

12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1020–002		*Personal Services:*		*14,442*
	1020–100–090000–12	Salaries and Wages	(14,442)	
95–100–066–1020–003		*Materials and Supplies:*		*367*
	1020–100–090000–21	Printing and Office	(196)	
	1020–100–090000–22	Vehicular	(125)	
	1020–100–090000–24	Household and Clothing	(46)	
95–100–066–1020–004		*Services Other Than Personal:*		*941*
	1020–100–090000–30	Travel	(53)	
	1020–100–090000–31	Telephone	(427)	
	1020–100–090000–32	Postage	(61)	
	1020–100–090000–34	Information Processing–External	(119)	
	1020–100–090000–36	Professional Services	(171)	
	1020–100–090000–38	Other Services	(41)	
	1020–100–090000–39	Information Processing – Internal	(69)	
95–100–066–1020–005		*Maintenance and Fixed Charges:*		*623*
	1020–100–090000–40	Maintenance of Buildings and Grounds	(8)	
	1020–100–090000–41	Maintenance of Equipment	(86)	
	1020–100–090000–42	Maintenance of Vehicles	(65)	
	1020–100–090000–47	Rent Other	(464)	
		Special Purpose:		
95–100–066–1020–029	1020–100–095020–50	Expenses of State Grand Jury	(356)	*356*
95–100–066–1020–030	1020–100–095030–50	Medicaid Fraud Investigation–State Match	(375)	*375*
		Subtotal Appropriation		17,104

1030. NARCOTICS, ORGANIZED CRIME, AND RACKETEERING
10. NARCOTICS, ORGANIZED CRIME, AND RACKETEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1030–001		*Personal Services:*		*7,122*
	1030–100–100000–12	Salaries and Wages	(6,284)	
	1030–100–100000–14	Cash In Lieu of Maintenance	(838)	
95–100–066–1030–002		*Materials and Supplies:*		*159*
	1030–100–100000–21	Printing and Office	(52)	
	1030–100–100000–22	Vehicular	(107)	
95–100–066–1030–003		*Services Other Than Personal:*		*228*
	1030–100–100000–30	Travel	(9)	
	1030–100–100000–31	Telephone	(24)	
	1030–100–100000–32	Postage	(50)	
	1030–100–100000–36	Professional Services	(132)	
	1030–100–100000–38	Other Services	(11)	
	1030–100–100000–39	Information Processing – Internal	(2)	
95–100–066–1030–004		*Maintenance and Fixed Charges:*		*458*
	1030–100–100000–41	Maintenance of Equipment	(15)	
	1030–100–100000–42	Maintenance of Vehicles	(83)	
	1030–100–100000–47	Rent Other	(360)	
		Subtotal Appropriation		7,967

1050. OFFICE OF STATE MEDICAL EXAMINER
11. STATE MEDICAL EXAMINER

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1050–002		*Personal Services:*		*1,460*
	1050–100–110000–12	Salaries and Wages	(1,460)	
95–100–066–1050–003		*Materials and Supplies:*		*298*
	1050–100–110000–21	Printing and Office	(27)	
	1050–100–110000–22	Vehicular	(6)	
	1050–100–110000–23	Medical/Education/ Rehabilitation	(172)	
	1050–100–110000–24	Household and Clothing	(20)	
	1050–100–110000–25	Fuel and Utilities	(73)	
95–100–066–1050–004		*Services Other Than Personal:*		*257*
	1050–100–110000–30	Travel	(5)	
	1050–100–110000–31	Telephone	(20)	
	1050–100–110000–32	Postage	(41)	
	1050–100–110000–35	Household and Security	(97)	
	1050–100–110000–36	Professional Services	(70)	
	1050–100–110000–38	Other Services	(24)	
95–100–066–1050–005		*Maintenance and Fixed Charges:*		*106*
	1050–100–110000–40	Maintenance of Buildings and Grounds	(69)	
	1050–100–110000–41	Maintenance of Equipment	(29)	
	1050–100–110000–42	Maintenance of Vehicles	(1)	
	1050–100–110000–47	Rent Other	(7)	
		Subtotal Appropriation		2,121

1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1200–002		*Personal Services:*		*89,357*
	1200–100–060000–12	Salaries and Wages	(77,410)	
	1200–100–060000–14	Cash In Lieu of Maintenance	(11,947)	
95–100–066–1200–003		*Materials and Supplies:*		*3,853*
	1200–100–060000–21	Printing and Office	(107)	
	1200–100–060000–22	Vehicular	(2,129)	
	1200–100–060000–23	Medical/Education/ Rehabilitation	(4)	
	1200–100–060000–24	Household and Clothing	(437)	
	1200–100–060000–25	Fuel and Utilities	(1,120)	
	1200–100–060000–26	Other Materials and Supplies	(56)	
95–100–066–1200–004		*Services Other Than Personal:*		*2,143*
	1200–100–060000–30	Travel	(13)	
	1200–100–060000–31	Telephone	(1,634)	
	1200–100–060000–32	Postage	(21)	
	1200–100–060000–34	Information Processing–External	(3)	
	1200–100–060000–35	Household and Security	(134)	
	1200–100–060000–36	Professional Services	(275)	
	1200–100–060000–38	Other Services	(40)	
	1200–100–060000–39	Information Processing – Internal	(23)	
95–100–066–1200–005		*Maintenance and Fixed Charges:*		*2,933*
	1200–100–060000–40	Maintenance of Buildings and Grounds	(67)	
	1200–100–060000–41	Maintenance of Equipment	(1,134)	
	1200–100–060000–42	Maintenance of Vehicles	(1,655)	
	1200–100–060000–47	Rent Other	(77)	
		Special Purpose:		
95–100–066–1200–166	1200–101–060520–50	Drunk Driver Fund Program	(962)	*962*
95–100–066–1200–481	1200–100–060820–50	State Police 4–Wheel Drive Vehicles Purchase	(210)	*210*
95–100–066–1200–007		*Additions, Improvements and Equipment:*		*2,115*
	1200–100–060000–74	Vehicular Equipment	(2,115)	
		Subtotal Appropriation		101,573

07. POLICE SERVICES AND PUBLIC ORDER

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1200–061		*Personal Services:*		*12,692*
	1200–100–070000–12	Salaries and Wages	(11,829)	
	1200–100–070000–14	Cash In Lieu of Maintenance	(863)	
95–100–066–1200–062		*Materials and Supplies:*		*371*
	1200–100–070000–21	Printing and Office	(125)	
	1200–100–070000–24	Household and Clothing	(24)	
	1200–100–070000–26	Other Materials and Supplies	(222)	
95–100–066–1200–063		*Services Other Than Personal:*		*1,682*
	1200–100–070000–30	Travel	(3)	
	1200–100–070000–32	Postage	(164)	
	1200–100–070000–34	Information Processing–External	(10)	
	1200–100–070000–35	Household and Security	(15)	
	1200–100–070000–36	Professional Services	(2)	
	1200–100–070000–38	Other Services	(22)	
	1200–100–070000–39	Information Processing – Internal	(1,466)	
95–100–066–1200–064		*Maintenance and Fixed Charges:*		*285*
	1200–100–070000–40	Maintenance of Buildings and Grounds	(129)	
	1200–100–070000–41	Maintenance of Equipment	(152)	
	1200–100–070000–47	Rent Other	(4)	
		Special Purpose:		
95–100–066–1200–176	1200–101–070580–50	Noncriminal Record Checks	(1,014)	*1,014*
95–100–066–1200–065		*Additions, Improvements and Equipment:*		*1,285*
	1200–100–070000–77	Information Processing Equipment	(1,285)	
		Subtotal Appropriation		17,329

08. EMERGENCY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1200–081		*Personal Services:*		*1,518*
	1200–100–080000–12	Salaries and Wages	(1,334)	
	1200–100–080000–14	Cash In Lieu of Maintenance	(184)	
95–100–066–1200–082		*Materials and Supplies:*		*49*
	1200–100–080000–21	Printing and Office	(25)	
	1200–100–080000–22	Vehicular	(7)	
	1200–100–080000–23	Medical/Education/ Rehabilitation	(3)	
	1200–100–080000–24	Household and Clothing	(3)	
	1200–100–080000–25	Fuel and Utilities	(10)	
	1200–100–080000–26	Other Materials and Supplies	(1)	
95–100–066–1200–083		*Services Other Than Personal:*		*60*
	1200–100–080000–30	Travel	(4)	
	1200–100–080000–31	Telephone	(35)	
	1200–100–080000–32	Postage	(11)	
	1200–100–080000–34	Information Processing–External	(5)	
	1200–100–080000–35	Household and Security	(3)	
	1200–100–080000–36	Professional Services	(2)	
95–100–066–1200–084		*Maintenance and Fixed Charges:*		*17*
	1200–100–080000–40	Maintenance of Buildings and Grounds	(3)	
	1200–100–080000–41	Maintenance of Equipment	(4)	
	1200–100–080000–42	Maintenance of Vehicles	(6)	
	1200–100–080000–47	Rent Other	(4)	
		Special Purpose:		
95–100–066–1200–183	1200–101–080400–50	Nuclear Emergency Response Program	(1,988)	*1,988*
		Subtotal Appropriation		3,632

23. STATE CAPITOL COMPLEX SECURITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1200–102		*Personal Services:*		*5,047*
	1200–100–230000–12	Salaries and Wages	(4,490)	
	1200–100–230000–14	Cash In Lieu of Maintenance	(557)	
95–100–066–1200–103		*Materials and Supplies:*		*42*
	1200–100–230000–21	Printing and Office	(16)	
	1200–100–230000–24	Household and Clothing	(26)	
95–100–066–1200–104		*Services Other Than Personal:*		*18*
	1200–100–230000–30	Travel	(14)	
	1200–100–230000–32	Postage	(1)	
	1200–100–230000–34	Information Processing–External	(2)	
	1200–100–230000–35	Household and Security	(1)	
95–100–066–1200–105		*Maintenance and Fixed Charges:*		*7*
	1200–100–230000–40	Maintenance of Buildings and Grounds	(4)	
	1200–100–230000–41	Maintenance of Equipment	(2)	
	1200–100–230000–42	Maintenance of Vehicles	(1)	
		Subtotal Appropriation		5,114

24. MARINE POLICE OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1200–118		*Personal Services:*		*7,843*
	1200–100–240000–12	Salaries and Wages	(7,714)	
	1200–100–240000–14	Cash In Lieu of Maintenance	(129)	
95–100–066–1200–119		*Materials and Supplies:*		*406*
	1200–100–240000–21	Printing and Office	(28)	
	1200–100–240000–22	Vehicular	(227)	
	1200–100–240000–24	Household and Clothing	(77)	
	1200–100–240000–25	Fuel and Utilities	(74)	
95–100–066–1200–120		*Services Other Than Personal:*		*124*
	1200–100–240000–30	Travel	(1)	
	1200–100–240000–31	Telephone	(43)	
	1200–100–240000–32	Postage	(13)	
	1200–100–240000–35	Household and Security	(9)	
	1200–100–240000–38	Other Services	(6)	
	1200–100–240000–39	Information Processing – Internal	(52)	
95–100–066–1200–121		*Maintenance and Fixed Charges:*		*297*
	1200–100–240000–40	Maintenance of Buildings and Grounds	(37)	
	1200–100–240000–41	Maintenance of Equipment	(34)	
	1200–100–240000–42	Maintenance of Vehicles	(185)	
	1200–100–240000–47	Rent Other	(41)	
95–100–066–1200–123		*Additions, Improvements and Equipment:*		*55*
	1200–100–240000–74	Vehicular Equipment	(55)	
		Subtotal Appropriation		8,725

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1200–133		*Personal Services:*		*11,727*
	1200–100–990000–12	Salaries and Wages	(10,707)	
	1200–100–990000–14	Cash In Lieu of Maintenance	(1,020)	
95–100–066–1200–134		*Materials and Supplies:*		*446*
	1200–100–990000–20	Food	(20)	
	1200–100–990000–21	Printing and Office	(124)	
	1200–100–990000–23	Medical/Education/ Rehabilitation	(33)	
	1200–100–990000–24	Household and Clothing	(269)	

95–100–066–1200–135		*Services Other Than Personal:*		*255*
	1200–100–990000–30	Travel	(12)	
	1200–100–990000–32	Postage	(68)	
	1200–100–990000–35	Household and Security	(3)	
	1200–100–990000–36	Professional Services	(110)	
	1200–100–990000–38	Other Services	(62)	
95–100–066–1200–136		*Maintenance and Fixed Charges:*		*96*
	1200–100–990000–40	Maintenance of Buildings and Grounds	(56)	
	1200–100–990000–41	Maintenance of Equipment	(18)	
	1200–100–990000–47	Rent Other	(22)	
		Special Purpose:		
95–100–066–1200–160	1200–100–994200–50	Affirmative Action and Equal Employment Opportunity	(193)	*193*
		Subtotal Appropriation		12,717
		Total Appropriation, Law Enforcement		*176,282*

1020–101–095100–00 The unexpended balance as of June 30, 1994 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1985, c. 407 is appropriated.

1020–100–095160–00 There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E–67); section 3 of P.L. 1988, c. 61 (C. 58:10A–49); section 9 of P.L. 1970, c. 39 (C. 13:1E–9); section 2 of P.L. 1987, c. 158 (C. 13:1E–9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E–48.20 and 13:1E–48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E–191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–066–1020–074 1020–100–095170–50
95–100–066–1020–076 1020–100–095180–50
Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 277, are appropriated for law enforcement purposes designated by the Attorney General.

95–100–066–1020–074 1020–100–095170–50 The unexpended balance as of June 30, 1994, in the Action Grants–State Match account is appropriated for the same purpose.

95–100–066–1020–076 1020–100–095180–50 The unexpended balance as of June 30, 1994, in the JJDP–State Match account is appropriated for the same purpose.

1020–300–090000–00 The unexpended balance as of June 30, 1994 in the revolving fund established under the "New Jersey Anti–Trust Act," P.L. 1970, c. 73 (C. 56:9–1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1020–300–090000–00 Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

1200–100–060000–00 Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19–8 et seq.), are appropriated to defray the cost of this activity.

1200–100–060000–00 Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1–4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of $2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–066–1200–007 1200–100–060000–76 Notwithstanding any other provision of this act, receipts derived from the sale of helicopters as well as the unexpended balance of such sum as of June 30, 1994 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–066–1200–166	1200–101–060520–50	The unexpended balance as of June 30, 1994 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–066–1200–166	1200–101–060520–50	The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
95–100–066–1200–340	1200–416–060223–00	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992, c. 87 (C.39:3–8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K–35 et seq.). The unexpended balance as of June 30, 1994, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1200–475–060560–00	Notwithstanding provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E–128), receipts derived from fees and penalties pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E–126 et seq.) are appropriated for the cost of the administration of that act, and such appropriation shall be allocated to the Department of Law and Public Safety and the Department of Environmental Protection and Energy, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–066–1200–176	1200–101–070580–50	The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
95–100–066–1200–176	1200–101–070580–50	The unexpended balance as of June 30, 1994 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated to defray the costs of this activity, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–066–1200–183	1200–101–080400–50	The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D–37 et seq.). The unexpended balance as of June 30, 1993 in the Nuclear Emergency Response Program account is appropriated.
	1200–444–080000–00	Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9–57.15).
95–100–066–1200–187	1200–101–249010–50	The unexpended balance as of June 30, 1994 in the Boat certification program account, together with any receipts in excess of the amount anticipated, is appropriated.
95–100–066–1200–187	1200–101–249010–50	The amount hereinabove for the Boat certification program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
	1200–100–990000–00	All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–066–1200–139	1200–100–990050–50	The unexpended balances as of June 30, 1994 in each of the several accounts for the State Police Recruit Training–114th Class, are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.
	1020–100–090000–00 1050–100–110000–00 1200–100–990000–00	In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, including the full costs of the 115th State Police Recruit Training Class to be paid for by the various authorities which contract for State Police services, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL
21. REGULATION OF ALCOHOLIC BEVERAGES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1400–001		*Personal Services:*		*1,215*
	1400–100–210000–12	Salaries and Wages	(1,215)	
95–100–066–1400–002		*Materials and Supplies:*		*62*
	1400–100–210000–21	Printing and Office	(45)	
	1400–100–210000–22	Vehicular	(8)	
	1400–100–210000–23	Medical/Education/ Rehabilitation	(7)	
	1400–100–210000–24	Household and Clothing	(2)	
95–100–066–1400–003		*Services Other Than Personal:*		*213*
	1400–100–210000–30	Travel	(6)	
	1400–100–210000–31	Telephone	(40)	
	1400–100–210000–32	Postage	(36)	
	1400–100–210000–34	Information Processing–External	(35)	
	1400–100–210000–36	Professional Services	(4)	
	1400–100–210000–38	Other Services	(12)	
	1400–100–210000–39	Information Processing – Internal	(80)	
95–100–066–1400–004		*Maintenance and Fixed Charges:*		*45*
	1400–100–210000–41	Maintenance of Equipment	(3)	
	1400–100–210000–42	Maintenance of Vehicles	(2)	
	1400–100–210000–45	Rent Central Motor Pool	(40)	
95–100–066–1400–006		*Additions, Improvements and Equipment:*		*65*
	1400–100–210000–76	Other Equipment	(65)	
		Subtotal Appropriation		1,600

1410. NEW JERSEY RACING COMMISSION
22. REGULATION OF RACING ACTIVITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1410–001		*Personal Services:*		*2,310*
	1410–100–220000–12	Salaries and Wages	(2,310)	
95–100–066–1410–002		*Materials and Supplies:*		*58*
	1410–100–220000–21	Printing and Office	(53)	
	1410–100–220000–22	Vehicular	(3)	
	1410–100–220000–26	Other Materials and Supplies	(2)	

95–100–066–1410–003		*Services Other Than Personal:*		*171*
	1410–100–220000–30	Travel	(24)	
	1410–100–220000–31	Telephone	(52)	
	1410–100–220000–32	Postage	(15)	
	1410–100–220000–34	Information Processing–External	(68)	
	1410–100–220000–36	Professional Services	(2)	
	1410–100–220000–38	Other Services	(4)	
	1410–100–220000–39	Information Processing – Internal	(6)	
95–100–066–1410–004		*Maintenance and Fixed Charges:*		*86*
	1410–100–220000–41	Maintenance of Equipment	(11)	
	1410–100–220000–42	Maintenance of Vehicles	(8)	
	1410–100–220000–45	Rent Central Motor Pool	(66)	
	1410–100–220000–47	Rent Other	(1)	
95–100–066–1410–006		*Additions, Improvements and Equipment:*		*65*
	1410–100–220000–76	Other Equipment	(65)	
		Subtotal Appropriation		2,690

1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1420–002		*Personal Services:*		*1,157*
	1420–100–170000–12	Salaries and Wages	(1,157)	
95–100–066–1420–003		*Materials and Supplies:*		*44*
	1420–100–170000–21	Printing and Office	(44)	
95–100–066–1420–004		*Services Other Than Personal:*		*144*
	1420–100–170000–30	Travel	(5)	
	1420–100–170000–31	Telephone	(25)	
	1420–100–170000–32	Postage	(26)	
	1420–100–170000–34	Information Processing–External	(39)	
	1420–100–170000–36	Professional Services	(40)	
	1420–100–170000–38	Other Services	(4)	
	1420–100–170000–39	Information Processing – Internal	(5)	
95–100–066–1420–005		*Maintenance and Fixed Charges:*		*2*
	1420–100–170000–41	Maintenance of Equipment	(2)	
		Special Purpose:		
95–100–066–1420–016	1420–100–175010–50	Per Diem Payment to Members of Election Law Enforcement Commission	(15)	*15*
		Subtotal Appropriation		1,362

1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1450–001		*Personal Services:*		*292*
	1450–100–200000–12	Salaries and Wages	(292)	
95–100–066–1450–002		*Materials and Supplies:*		*9*
	1450–100–200000–21	Printing and Office	(9)	
95–100–066–1450–003		*Services Other Than Personal:*		*11*
	1450–100–200000–30	Travel	(1)	
	1450–100–200000–31	Telephone	(3)	
	1450–100–200000–32	Postage	(1)	
	1450–100–200000–34	Information Processing–External	(1)	
	1450–100–200000–36	Professional Services	(3)	
	1450–100–200000–38	Other Services	(2)	
95–100–066–1450–004		*Maintenance and Fixed Charges:*		*1*
	1450–100–200000–41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		313

1480. STATE ATHLETIC CONTROL BOARD
27. STATE ATHLETIC CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1480–002		*Personal Services:*		*278*
	1480–100–270000–12	Salaries and Wages	(278)	
95–100–066–1480–003		*Materials and Supplies:*		*29*
	1480–100–270000–21	Printing and Office	(15)	
	1480–100–270000–22	Vehicular	(5)	
	1480–100–270000–24	Household and Clothing	(4)	
	1480–100–270000–26	Other Materials and Supplies	(5)	
95–100–066–1480–004		*Services Other Than Personal:*		*111*
	1480–100–270000–30	Travel	(56)	
	1480–100–270000–31	Telephone	(24)	
	1480–100–270000–32	Postage	(6)	
	1480–100–270000–36	Professional Services	(2)	
	1480–100–270000–38	Other Services	(2)	
	1480–100–270000–39	Information Processing – Internal	(21)	
95–100–066–1480–005		*Maintenance and Fixed Charges:*		*29*
	1480–100–270000–41	Maintenance of Equipment	(4)	
	1480–100–270000–42	Maintenance of Vehicles	(3)	
	1480–100–270000–45	Rent Central Motor Pool	(20)	
	1480–100–270000–47	Rent Other	(2)	
		Subtotal Appropriation		447
		Total Appropriation, Special Law Enforcement Activities		*6,412*

1400–100–210000–00 Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1–4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of $2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

1410–100–210000–00 Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

1410–100–220000–00 In addition to the amount appropriated hereinabove for Regulation of Racing Activities, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1420–100–170000–00 All fees, fines, and penalties collected pursuant to P.L. 1973, C. 83 (C. 19:44A–1 et al.) and section 3 of P.L. 1981, c. 150 (C. 52:13C–22.2) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

1420–100–170030–00 Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C.52:13C–18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

1480–100–270000–00 Receipts in excess of the amount anticipated are appropriated for additional State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1000. OFFICE OF THE ATTORNEY GENERAL
88. CENTRAL LIBRARY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1000–001		*Personal Services:*		*153*
	1000–100–880000–12	Salaries and Wages	(153)	
95–100–066–1000–002		*Materials and Supplies:*		*302*
	1000–100–880000–21	Printing and Office	(16)	
	1000–100–880000–23	Medical/Education/ Rehabilitation	(286)	
95–100–066–1000–003		*Services Other Than Personal:*		*70*
	1000–100–880000–31	Telephone	(7)	
	1000–100–880000–34	Information Processing–External	(53)	
	1000–100–880000–38	Other Services	(10)	
95–100–066–1000–004		*Maintenance and Fixed Charges:*		*2*
	1000–100–880000–41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		527

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1000–007		*Personal Services:*		*5,317*
	1000–100–990000–12	Salaries and Wages	(5,317)	
95–100–066–1000–008		*Materials and Supplies:*		*121*
	1000–100–990000–21	Printing and Office	(110)	
	1000–100–990000–22	Vehicular	(5)	
	1000–100–990000–24	Household and Clothing	(6)	
95–100–066–1000–009		*Services Other Than Personal:*		*397*
	1000–100–990000–30	Travel	(6)	
	1000–100–990000–31	Telephone	(110)	
	1000–100–990000–32	Postage	(15)	
	1000–100–990000–34	Information Processing–External	(155)	
	1000–100–990000–36	Professional Services	(1)	
	1000–100–990000–38	Other Services	(12)	
	1000–100–990000–39	Information Processing – Internal	(98)	
95–100–066–1000–010		*Maintenance and Fixed Charges:*		*108*
	1000–100–990000–41	Maintenance of Equipment	(28)	
	1000–100–990000–42	Maintenance of Vehicles	(4)	
	1000–100–990000–45	Rent Central Motor Pool	(72)	
	1000–100–990000–47	Rent Other	(4)	
		Special Purpose:		
95–100–066–1000–018	1000–100–994200–50	Affirmative Action and Equal Employment Opportunity	(198)	*198*
95–100–066–1000–012		*Additions, Improvements and Equipment:*		*93*
	1000–100–990000–76	Other Equipment	(93)	
		Subtotal Appropriation		6,234
		Total Appropriation, Central Planning, Direction and Management		*6,761*

1000–100–991230–00 Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 277, are appropriated for law enforcement purposes designated by the Attorney General.

1000–100–991230–00 The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 1994 and February 1, 1995, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35–1 et seq. and N.J.S. 2C:36–1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

1000–460–991250–00 Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35–20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1994, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c. 106, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
1010. DIVISION OF LAW
12. LEGAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1010–002		*Personal Services:*		*16,453*
	1010–100–120000–12	Salaries and Wages	(16,453)	
95–100–066–1010–003		*Materials and Supplies:*		*153*
	1010–100–120000–21	Printing and Office	(127)	
	1010–100–120000–22	Vehicular	(7)	
	1010–100–120000–23	Medical/Education/ Rehabilitation	(8)	
	1010–100–120000–24	Household and Clothing	(11)	
95–100–066–1010–004		*Services Other Than Personal:*		*922*
	1010–100–120000–30	Travel	(77)	
	1010–100–120000–31	Telephone	(412)	
	1010–100–120000–32	Postage	(165)	
	1010–100–120000–34	Information Processing–External	(140)	
	1010–100–120000–36	Professional Services	(34)	
	1010–100–120000–38	Other Services	(34)	
	1010–100–120000–39	Information Processing – Internal	(60)	
95–100–066–1010–005		*Maintenance and Fixed Charges:*		*329*
	1010–100–120000–40	Maintenance of Buildings and Grounds	(3)	
	1010–100–120000–41	Maintenance of Equipment	(106)	

	1010–100–120000–42	Maintenance of Vehicles	(13)	
	1010–100–120000–45	Rent Central Motor Pool	(137)	
	1010–100–120000–47	Rent Other	(70)	
95–100–066–1010–007		*Additions, Improvements and Equipment:*		*50*
	1010–100–120000–76	Other Equipment	(50)	
		Subtotal Appropriation		17,907
		Total Appropriation, General Government Services		*17,907*

1010–100–120000–00
1010–100–120010–00
1010–100–120780–00
1010–101–124200–00
1010–101–125000–00
1010–101–126600–00
1010–101–128210–00
1010–414–120000–00
1010–462–124440–00
1010–464–120000–00
1010–475–120560–00

In addition to the amount hereinabove, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

1010–100–120000–00
1010–100–120010–00
1010–100–120780–00
1010–101–124200–00
1010–101–125000–00
1010–101–126600–00
1010–101–128210–00
1010–414–120000–00
1010–462–124440–00
1010–464–120000–00
1010–475–120560–00

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non–State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non–State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non–State fund are appropriated for the purpose of such transfer.

1010–475–120560–00

Notwithstanding provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E–128), receipts derived from fees pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E–126 et seq.), are appropriated for the cost of administration of that act, and such appropriation shall be allocated to the Department of Law and Public Safety and the Department of Environmental Protection and Energy, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1310–002		*Personal Services:*		*1,903*
	1310–100–140000–12	Salaries and Wages	(1,903)	
95–100–066–1310–003		*Materials and Supplies:*		*56*
	1310–100–140000–21	Printing and Office	(31)	
	1310–100–140000–22	Vehicular	(1)	
	1310–100–140000–25	Fuel and Utilities	(23)	
	1310–100–140000–26	Other Materials and Supplies	(1)	
95–100–066–1310–004		*Services Other Than Personal:*		*339*
	1310–100–140000–30	Travel	(6)	
	1310–100–140000–31	Telephone	(122)	
	1310–100–140000–32	Postage	(61)	
	1310–100–140000–34	Information Processing–External	(8)	
	1310–100–140000–35	Household and Security	(2)	
	1310–100–140000–39	Information Processing – Internal	(140)	

95–100–066–1310–005		*Maintenance and Fixed Charges:*		*14*
	1310–100–140000–40	Maintenance of Buildings and Grounds	(2)	
	1310–100–140000–41	Maintenance of Equipment	(5)	
	1310–100–140000–42	Maintenance of Vehicles	(7)	
		Special Purpose:		
95–100–066–1310–041	1310–101–145200–50	Securities Enforcement Fund	(2,185)	*2,185*
		Subtotal Appropriation		4,497

1320. BOARD OF ACCOUNTANCY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1320–008		*Personal Services:*		*362*
	1320–101–150000–12	Salaries and Wages	(362)	
95–100–066–1320–009		*Materials and Supplies:*		*26*
	1320–101–150000–21	Printing and Office	(26)	
95–100–066–1320–010		*Services Other Than Personal:*		*379*
	1320–101–150000–30	Travel	(8)	
	1320–101–150000–32	Postage	(20)	
	1320–101–150000–36	Professional Services	(10)	
	1320–101–150000–38	Other Services	(341)	
95–100–066–1320–011		*Maintenance and Fixed Charges:*		*51*
	1320–101–150000–41	Maintenance of Equipment	(1)	
	1320–101–150000–44	Rent, Buildings, and Grounds	(40)	
	1320–101–150000–47	Rent Other	(10)	
		Subtotal Appropriation		818

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1321–009		*Personal Services:*		*326*
	1321–101–150000–12	Salaries and Wages	(326)	
95–100–066–1321–010		*Materials and Supplies:*		*33*
	1321–101–150000–21	Printing and Office	(33)	
95–100–066–1321–011		*Services Other Than Personal:*		*475*
	1321–101–150000–30	Travel	(12)	
	1321–101–150000–32	Postage	(7)	
	1321–101–150000–36	Professional Services	(7)	
	1321–101–150000–38	Other Services	(449)	
95–100–066–1321–012		*Maintenance and Fixed Charges:*		*15*
	1321–101–150000–44	Rent, Buildings, and Grounds	(15)	
		Subtotal Appropriation		849

1322. BOARD OF DENTISTRY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1322–008		*Personal Services:*		*239*
	1322–101–150000–12	Salaries and Wages	(239)	
95–100–066–1322–009		*Materials and Supplies:*		*23*
	1322–101–150000–21	Printing and Office	(23)	

95–100–066–1322–010		*Services Other Than Personal:*		*539*
	1322–101–150000–30	Travel	(8)	
	1322–101–150000–32	Postage	(15)	
	1322–101–150000–36	Professional Services	(30)	
	1322–101–150000–38	Other Services	(486)	
95–100–066–1322–011		*Maintenance and Fixed Charges:*		*25*
	1322–101–150000–44	Rent, Buildings, and Grounds	(25)	
		Subtotal Appropriation		826

1323. BOARD OF MORTUARY SCIENCE

15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1323–008		*Personal Services:*		*103*
	1323–101–150000–12	Salaries and Wages	(103)	
95–100–066–1323–009		*Materials and Supplies:*		*10*
	1323–101–150000–21	Printing and Office	(10)	
95–100–066–1323–010		*Services Other Than Personal:*		*137*
	1323–101–150000–30	Travel	(3)	
	1323–101–150000–32	Postage	(3)	
	1323–101–150000–36	Professional Services	(6)	
	1323–101–150000–38	Other Services	(125)	
95–100–066–1323–011		*Maintenance and Fixed Charges:*		*15*
	1323–101–150000–44	Rent, Buildings, and Grounds	(15)	
		Subtotal Appropriation		265

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS

15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1324–008		*Personal Services:*		*366*
	1324–101–150000–12	Salaries and Wages	(366)	
95–100–066–1324–009		*Materials and Supplies:*		*34*
	1324–101–150000–21	Printing and Office	(34)	
95–100–066–1324–010		*Services Other Than Personal:*		*552*
	1324–101–150000–30	Travel	(8)	
	1324–101–150000–32	Postage	(15)	
	1324–101–150000–36	Professional Services	(10)	
	1324–101–150000–38	Other Services	(519)	
95–100–066–1324–011		*Maintenance and Fixed Charges:*		*30*
	1324–101–150000–44	Rent, Buildings, and Grounds	(30)	
		Subtotal Appropriation		982

1325. BOARD OF MEDICAL EXAMINERS

15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1325–014		*Personal Services:*		*1,214*
	1325–101–150000–12	Salaries and Wages	(1,214)	
95–100–066–1325–015		*Materials and Supplies:*		*57*
	1325–101–150000–21	Printing and Office	(57)	
95–100–066–1325–016		*Services Other Than Personal:*		*2,974*
	1325–101–150000–30	Travel	(18)	
	1325–101–150000–32	Postage	(60)	
	1325–101–150000–36	Professional Services	(100)	
	1325–101–150000–38	Other Services	(2,796)	

95–100–066–1325–017		*Maintenance and Fixed Charges:*		*148*
	1325–101–150000–41	Maintenance of Equipment	(5)	
	1325–101–150000–44	Rent, Buildings, and Grounds	(140)	
	1325–101–150000–47	Rent Other	(3)	
		Subtotal Appropriation		4,393

1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1326–008		*Personal Services:*		*958*
	1326–101–150000–12	Salaries and Wages	(958)	
95–100–066–1326–009		*Materials and Supplies:*		*57*
	1326–101–150000–21	Printing and Office	(57)	
95–100–066–1326–010		*Services Other Than Personal:*		*1,019*
	1326–101–150000–30	Travel	(20)	
	1326–101–150000–32	Postage	(60)	
	1326–101–150000–36	Professional Services	(10)	
	1326–101–150000–38	Other Services	(929)	
95–100–066–1326–011		*Maintenance and Fixed Charges:*		*100*
	1326–101–150000–41	Maintenance of Equipment	(5)	
	1326–101–150000–44	Rent, Buildings, and Grounds	(95)	
		Subtotal Appropriation		2,134

1327. BOARD OF OPTOMETRISTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1327–008		*Personal Services:*		*135*
	1327–101–150000–12	Salaries and Wages	(135)	
95–100–066–1327–009		*Materials and Supplies:*		*4*
	1327–101–150000–21	Printing and Office	(4)	
95–100–066–1327–010		*Services Other Than Personal:*		*86*
	1327–101–150000–30	Travel	(5)	
	1327–101–150000–32	Postage	(3)	
	1327–101–150000–36	Professional Services	(4)	
	1327–101–150000–38	Other Services	(74)	
95–100–066–1327–011		*Maintenance and Fixed Charges:*		*4*
	1327–101–150000–44	Rent, Buildings, and Grounds	(4)	
		Subtotal Appropriation		229

1328. BOARD OF PHARMACY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1328–008		*Personal Services:*		*254*
	1328–101–150000–12	Salaries and Wages	(254)	
95–100–066–1328–009		*Materials and Supplies:*		*19*
	1328–101–150000–21	Printing and Office	(19)	
95–100–066–1328–010		*Services Other Than Personal:*		*392*
	1328–101–150000–30	Travel	(10)	
	1328–101–150000–32	Postage	(12)	
	1328–101–150000–36	Professional Services	(7)	
	1328–101–150000–38	Other Services	(363)	
95–100–066–1328–011		*Maintenance and Fixed Charges:*		*36*
	1328–101–150000–44	Rent, Buildings, and Grounds	(36)	
		Subtotal Appropriation		701

1329. BOARD OF VETERINARY MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1329–008		*Personal Services:*		*56*
	1329–101–150000–12	Salaries and Wages	(56)	
95–100–066–1329–009		*Materials and Supplies:*		*3*
	1329–101–150000–21	Printing and Office	(3)	
95–100–066–1329–010		*Services Other Than Personal:*		*109*
	1329–101–150000–30	Travel	(4)	
	1329–101–150000–32	Postage	(4)	
	1329–101–150000–36	Professional Services	(5)	
	1329–101–150000–38	Other Services	(96)	
95–100–066–1329–011		*Maintenance and Fixed Charges:*		*5*
	1329–101–150000–44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		173

1330. BOARD OF SHORTHAND REPORTING
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1330–008		*Personal Services:*		*33*
	1330–101–150000–12	Salaries and Wages	(33)	
95–100–066–1330–009		*Materials and Supplies:*		*2*
	1330–101–150000–21	Printing and Office	(2)	
95–100–066–1330–010		*Services Other Than Personal:*		*27*
	1330–101–150000–30	Travel	(1)	
	1330–101–150000–32	Postage	(2)	
	1330–101–150000–36	Professional Services	(2)	
	1330–101–150000–38	Other Services	(22)	
		Subtotal Appropriation		62

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1331–008		*Personal Services:*		*51*
	1331–101–150000–12	Salaries and Wages	(51)	
95–100–066–1331–009		*Materials and Supplies:*		*3*
	1331–101–150000–21	Printing and Office	(2)	
	1331–101–150000–23	Medical/Education/ Rehabilitation	(1)	
95–100–066–1331–010		*Services Other Than Personal:*		*145*
	1331–101–150000–30	Travel	(4)	
	1331–101–150000–32	Postage	(2)	
	1331–101–150000–36	Professional Services	(2)	
	1331–101–150000–38	Other Services	(137)	
95–100–066–1331–011		*Maintenance and Fixed Charges:*		*5*
	1331–101–150000–44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		204

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1332–008		*Personal Services:*		*690*
	1332–101–150000–12	Salaries and Wages	(690)	
95–100–066–1332–009		*Materials and Supplies:*		*29*
	1332–101–150000–21	Printing and Office	(29)	

95–100–066–1332–010		*Services Other Than Personal:*		*575*
	1332–101–150000–30	Travel	(10)	
	1332–101–150000–32	Postage	(22)	
	1332–101–150000–36	Professional Services	(5)	
	1332–101–150000–38	Other Services	(538)	
95–100–066–1332–011		*Maintenance and Fixed Charges:*		*52*
	1332–101–150000–41	Maintenance of Equipment	(2)	
	1332–101–150000–44	Rent, Buildings, and Grounds	(50)	
		Subtotal Appropriation		1,346

1333. BOARD OF PROFESSIONAL PLANNERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1333–008		*Personal Services:*		*66*
	1333–101–150000–12	Salaries and Wages	(66)	
95–100–066–1333–009		*Materials and Supplies:*		*6*
	1333–101–150000–21	Printing and Office	(6)	
95–100–066–1333–010		*Services Other Than Personal:*		*165*
	1333–101–150000–30	Travel	(4)	
	1333–101–150000–32	Postage	(2)	
	1333–101–150000–36	Professional Services	(2)	
	1333–101–150000–38	Other Services	(157)	
95–100–066–1333–011		*Maintenance and Fixed Charges:*		*5*
	1333–101–150000–44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		242

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1334–008		*Personal Services:*		*213*
	1334–101–150000–12	Salaries and Wages	(213)	
95–100–066–1334–009		*Materials and Supplies:*		*7*
	1334–101–150000–21	Printing and Office	(7)	
95–100–066–1334–010		*Services Other Than Personal:*		*194*
	1334–101–150000–30	Travel	(4)	
	1334–101–150000–32	Postage	(10)	
	1334–101–150000–36	Professional Services	(4)	
	1334–101–150000–38	Other Services	(176)	
95–100–066–1334–011		*Maintenance and Fixed Charges:*		*18*
	1334–101–150000–44	Rent, Buildings, and Grounds	(18)	
		Subtotal Appropriation		432

1335. BOARD OF PSYCHOLOGICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1335–008		*Personal Services:*		*59*
	1335–101–150000–12	Salaries and Wages	(59)	
95–100–066–1335–009		*Materials and Supplies:*		*6*
	1335–101–150000–21	Printing and Office	(6)	

95–100–066–1335–010		*Services Other Than Personal:*		*177*
	1335–101–150000–30	Travel	(3)	
	1335–101–150000–32	Postage	(5)	
	1335–101–150000–38	Other Services	(169)	
95–100–066–1335–011		*Maintenance and Fixed Charges:*		*14*
	1335–101–150000–44	Rent, Buildings, and Grounds	(14)	
		Subtotal Appropriation		256

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1336–008		*Personal Services:*		*137*
	1336–101–150000–12	Salaries and Wages	(137)	
95–100–066–1336–009		*Materials and Supplies:*		*14*
	1336–101–150000–21	Printing and Office	(14)	
95–100–066–1336–010		*Services Other Than Personal:*		*160*
	1336–101–150000–30	Travel	(6)	
	1336–101–150000–32	Postage	(6)	
	1336–101–150000–36	Professional Services	(6)	
	1336–101–150000–38	Other Services	(142)	
95–100–066–1336–011		*Maintenance and Fixed Charges:*		*12*
	1336–101–150000–44	Rent, Buildings, and Grounds	(12)	
		Subtotal Appropriation		323

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1337–007		*Personal Services:*		*39*
	1337–101–150000–12	Salaries and Wages	(39)	
95–100–066–1337–008		*Materials and Supplies:*		*2*
	1337–101–150000–21	Printing and Office	(2)	
95–100–066–1337–009		*Services Other Than Personal:*		*74*
	1337–101–150000–30	Travel	(2)	
	1337–101–150000–32	Postage	(2)	
	1337–101–150000–38	Other Services	(70)	
95–100–066–1337–010		*Maintenance and Fixed Charges:*		*4*
	1337–101–150000–44	Rent, Buildings, and Grounds	(4)	
		Subtotal Appropriation		119

1338. BOARD OF CHIROPRACTIC EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1338–008		*Personal Services:*		*116*
	1338–101–150000–12	Salaries and Wages	(116)	
95–100–066–1338–009		*Materials and Supplies:*		*12*
	1338–101–150000–21	Printing and Office	(12)	
95–100–066–1338–010		*Services Other Than Personal:*		*161*
	1338–101–150000–30	Travel	(5)	
	1338–101–150000–32	Postage	(4)	
	1338–101–150000–34	Information Processing–External	(8)	
	1338–101–150000–38	Other Services	(144)	

95–100–066–1338–011		*Maintenance and Fixed Charges:*		*16*
	1338–101–150000–41	Maintenance of Equipment	(1)	
	1338–101–150000–44	Rent, Buildings, and Grounds	(12)	
	1338–101–150000–47	Rent Other	(3)	
		Subtotal Appropriation		305

1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1339–008		*Personal Services:*		*116*
	1339–101–150000–12	Salaries and Wages	(116)	
95–100–066–1339–009		*Materials and Supplies:*		*5*
	1339–101–150000–21	Printing and Office	(5)	
95–100–066–1339–010		*Services Other Than Personal:*		*111*
	1339–101–150000–30	Travel	(4)	
	1339–101–150000–32	Postage	(1)	
	1339–101–150000–36	Professional Services	(2)	
	1339–101–150000–38	Other Services	(104)	
95–100–066–1339–011		*Maintenance and Fixed Charges:*		*6*
	1339–101–150000–44	Rent, Buildings, and Grounds	(6)	
		Subtotal Appropriation		238

1340. BOARD OF PHYSICAL THERAPY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1340–008		*Personal Services:*		*79*
	1340–101–150000–12	Salaries and Wages	(79)	
95–100–066–1340–009		*Materials and Supplies:*		*7*
	1340–101–150000–21	Printing and Office	(7)	
95–100–066–1340–010		*Services Other Than Personal:*		*172*
	1340–101–150000–30	Travel	(4)	
	1340–101–150000–32	Postage	(4)	
	1340–101–150000–36	Professional Services	(4)	
	1340–101–150000–38	Other Services	(160)	
95–100–066–1340–011		*Maintenance and Fixed Charges:*		*12*
	1340–101–150000–44	Rent, Buildings, and Grounds	(12)	
		Subtotal Appropriation		270

1341. AUDIOLOGY AND SPEECH–LANGUAGE PATHOLOGY ADVISORY COMMITTEE
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1341–008		*Personal Services:*		*99*
	1341–101–150000–12	Salaries and Wages	(99)	
95–100–066–1341–009		*Materials and Supplies:*		*4*
	1341–101–150000–21	Printing and Office	(4)	
95–100–066–1341–010		*Services Other Than Personal:*		*20*
	1341–101–150000–30	Travel	(2)	
	1341–101–150000–32	Postage	(4)	
	1341–101–150000–36	Professional Services	(2)	
	1341–101–150000–38	Other Services	(12)	
95–100–066–1341–011		*Maintenance and Fixed Charges:*		*5*
	1341–101–150000–44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		128

1342. STATE REAL ESTATE APPRAISER BOARD
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1342–008		*Personal Services:*		*137*
	1342–101–150000–12	Salaries and Wages	(137)	
95–100–066–1342–009		*Materials and Supplies:*		*15*
	1342–101–150000–21	Printing and Office	(15)	
95–100–066–1342–010		*Services Other Than Personal:*		*379*
	1342–101–150000–30	Travel	(6)	
	1342–101–150000–32	Postage	(12)	
	1342–101–150000–36	Professional Services	(8)	
	1342–101–150000–38	Other Services	(353)	
95–100–066–1342–011		*Maintenance and Fixed Charges:*		*19*
	1342–101–150000–41	Maintenance of Equipment	(1)	
	1342–101–150000–44	Rent, Buildings, and Grounds	(18)	
		Subtotal Appropriation		550

1343. STATE BOARD OF RESPIRATORY CARE
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1343–008		*Personal Services:*		*76*
	1343–101–150000–12	Salaries and Wages	(76)	
95–100–066–1343–009		*Materials and Supplies:*		*7*
	1343–101–150000–21	Printing and Office	(7)	
95–100–066–1343–010		*Services Other Than Personal:*		*181*
	1343–101–150000–30	Travel	(5)	
	1343–101–150000–32	Postage	(6)	
	1343–101–150000–36	Professional Services	(5)	
	1343–101–150000–38	Other Services	(165)	
95–100–066–1343–011		*Maintenance and Fixed Charges:*		*6*
	1343–101–150000–41	Maintenance of Equipment	(1)	
	1343–101–150000–44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		270

1344. STATE BOARD OF SOCIAL WORK EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1344–008		*Personal Services:*		*199*
	1344–101–150000–12	Salaries and Wages	(199)	
95–100–066–1344–009		*Materials and Supplies:*		*25*
	1344–101–150000–21	Printing and Office	(25)	
95–100–066–1344–010		*Services Other Than Personal:*		*293*
	1344–101–150000–30	Travel	(6)	
	1344–101–150000–32	Postage	(20)	
	1344–101–150000–36	Professional Services	(10)	
	1344–101–150000–38	Other Services	(257)	
95–100–066–1344–011		*Maintenance and Fixed Charges:*		*22*
	1344–101–150000–41	Maintenance of Equipment	(2)	
	1344–101–150000–44	Rent, Buildings, and Grounds	(20)	
		Subtotal Appropriation		539

1345. ORTHOTICS AND PROSTHETICS BOARD
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1345–002		*Services Other Than Personal:*		*50*
	1345–101–150000–38	Other Services	(50)	
		Subtotal Appropriation		50

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1346–001		*Services Other Than Personal:*		*100*
	1346–101–150000–38	Other Services	(100)	
		Subtotal Appropriation		100

1350. DIVISION ON CIVIL RIGHTS
16. PROTECTION OF CIVIL RIGHTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1350–002		*Personal Services:*		*2,775*
	1350–100–160000–12	Salaries and Wages	(2,775)	
95–100–066–1350–003		*Materials and Supplies:*		*72*
	1350–100–160000–21	Printing and Office	(61)	
	1350–100–160000–22	Vehicular	(3)	
	1350–100–160000–23	Medical/Education/ Rehabilitation	(5)	
	1350–100–160000–24	Household and Clothing	(3)	
95–100–066–1350–004		*Services Other Than Personal:*		*286*
	1350–100–160000–30	Travel	(8)	
	1350–100–160000–31	Telephone	(119)	
	1350–100–160000–32	Postage	(39)	
	1350–100–160000–34	Information Processing–External	(49)	
	1350–100–160000–35	Household and Security	(2)	
	1350–100–160000–36	Professional Services	(25)	
	1350–100–160000–38	Other Services	(5)	
	1350–100–160000–39	Information Processing – Internal	(39)	
95–100–066–1350–005		*Maintenance and Fixed Charges:*		*169*
	1350–100–160000–41	Maintenance of Equipment	(25)	
	1350–100–160000–42	Maintenance of Vehicles	(8)	
	1350–100–160000–45	Rent Central Motor Pool	(48)	
	1350–100–160000–47	Rent Other	(88)	
		Subtotal Appropriation		3,302

1440. VIOLENT CRIMES COMPENSATION BOARD
19. VIOLENT CRIMES COMPENSATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–066–1440–002		*Personal Services:*		*1,293*
	1440–100–190000–12	Salaries and Wages	(1,293)	
95–100–066–1440–003		*Materials and Supplies:*		*20*
	1440–100–190000–21	Printing and Office	(17)	
	1440–100–190000–22	Vehicular	(1)	
	1440–100–190000–24	Household and Clothing	(2)	

95–100–066–1440–004		*Services Other Than Personal:*		*70*
	1440–100–190000–30	Travel	(4)	
	1440–100–190000–31	Telephone	(35)	
	1440–100–190000–32	Postage	(15)	
	1440–100–190000–34	Information Processing–External	(3)	
	1440–100–190000–36	Professional Services	(8)	
	1440–100–190000–38	Other Services	(2)	
	1440–100–190000–39	Information Processing – Internal	(3)	
95–100–066–1440–005		*Maintenance and Fixed Charges:*		*19*
	1440–100–190000–41	Maintenance of Equipment	(1)	
	1440–100–190000–42	Maintenance of Vehicles	(1)	
	1440–100–190000–45	Rent Central Motor Pool	(6)	
	1440–100–190000–47	Rent Other	(11)	
		Special Purpose:		
95–100–066–1440–021	1440–101–190010–50	Claims – Victims of Violent Crimes	(3,630)	*3,630*
95–100–066–1440–006		*Additions, Improvements and Equipment:*		*2*
	1440–100–190000–76	Other Equipment	(1)	
	1440–100–190000–77	Information Processing Equipment	(1)	
		Subtotal Appropriation		5,034
		Total Appropriation, Protection of Citizens' Rights		*29,637*

1310–100–140000–00 Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8–1 et seq.), are appropriated for additional Consumer Affairs operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

1310–100–140000–00 All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12–29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

1310–100–140000–00 In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1310–100–142070–00 Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8–43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

1310–101–142080–00 Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1310–101–140000–00 Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1–1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

1310–101–140000–00 Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8–1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

1310–101–140000–00 Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A–18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–066–1310–041	1310–101–145200–50	The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3–66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–066–1310–041	1310–101–145200–50	Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.
	1320–101–150000–00 To – 1346–101–150000–00	The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 1994 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
	1350–100–160000–00	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
	1350–100–160000–00	Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
	1350–100–160000–00	Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5–14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5–1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–066–1440–021	1440–101–190010–50	The sum hereinabove for Claims—Victims of Violent Crimes is available for payment of awards applicable to claims filed in prior fiscal years.
95–100–066–1440–021	1440–100–190000–00 1440–101–190010–50	Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43–3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1994 are appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B–1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–066–1440–009	1440–101–190020–00 1440–101–190030–00	Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58–5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58–12) and the unexpended balance as of June 30, 1994 are appropriated for payment of claims for victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B–1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–066–1440–019	1440–101–190100–00	Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43–3.1) and the unexpended balance as of June 30, 1994 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–066–1020–093 *95–100–066–1440–021*	1020–101–095100–50 1440–101–190010–50	The unexpended balances as of June 30, 1994 in the Office of Victim–Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43–3.1) are appropriated.
		Total Appropriation, Department of Law and Public Safety ***344,351***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. CENTRAL OPERATIONS
60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3600–025		*Personal Services:*		*296*
	3600–100–600000–12	Salaries and Wages	(296)	
95–100–067–3600–026		*Materials and Supplies:*		*150*
	3600–100–600000–21	Printing and Office	(1)	
	3600–100–600000–22	Vehicular	(3)	
	3600–100–600000–24	Household and Clothing	(5)	
	3600–100–600000–25	Fuel and Utilities	(141)	
95–100–067–3600–027		*Services Other Than Personal:*		*29*
	3600–100–600000–31	Telephone	(24)	
	3600–100–600000–35	Household and Security	(5)	
95–100–067–3600–028		*Maintenance and Fixed Charges:*		*95*
	3600–100–600000–40	Maintenance of Buildings and Grounds	(57)	
	3600–100–600000–41	Maintenance of Equipment	(22)	
	3600–100–600000–45	Rent Central Motor Pool	(15)	
	3600–100–600000–47	Rent Other	(1)	
		Subtotal Appropriation		570

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3600–030		*Personal Services:*		*3,310*
	3600–100–990000–12	Salaries and Wages	(3,310)	
95–100–067–3600–031		*Materials and Supplies:*		*81*
	3600–100–990000–21	Printing and Office	(66)	
	3600–100–990000–22	Vehicular	(15)	
95–100–067–3600–032		*Services Other Than Personal:*		*372*
	3600–100–990000–30	Travel	(6)	
	3600–100–990000–31	Telephone	(216)	
	3600–100–990000–32	Postage	(18)	
	3600–100–990000–34	Information Processing–External	(66)	
	3600–100–990000–36	Professional Services	(17)	
	3600–100–990000–38	Other Services	(25)	
	3600–100–990000–39	Information Processing – Internal	(24)	
95–100–067–3600–033		*Maintenance and Fixed Charges:*		*122*
	3600–100–990000–41	Maintenance of Equipment	(63)	
	3600–100–990000–42	Maintenance of Vehicles	(2)	
	3600–100–990000–45	Rent Central Motor Pool	(54)	
	3600–100–990000–47	Rent Other	(3)	
		Special Purpose:		
95–100–067–3600–037	3600–100–990040–50	Affirmative Action and Equal Employment Opportunity	(5)	*5*
		Subtotal Appropriation		3,890

3620. NATIONAL GUARD PROGRAMS SUPPORT
30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3620–002		*Personal Services:*		*1,922*
	3620–100–300000–12	Salaries and Wages	(1,922)	
95–100–067–3620–003		*Materials and Supplies:*		*998*
	3620–100–300000–24	Household and Clothing	(55)	
	3620–100–300000–25	Fuel and Utilities	(940)	
	3620–100–300000–26	Other Materials and Supplies	(3)	

95–100–067–3620–004		*Services Other Than Personal:*		*169*
	3620–100–300000–32	Postage	(4)	
	3620–100–300000–35	Household and Security	(80)	
	3620–100–300000–36	Professional Services	(75)	
	3620–100–300000–38	Other Services	(10)	
95–100–067–3620–005		*Maintenance and Fixed Charges:*		*401*
	3620–100–300000–40	Maintenance of Buildings and Grounds	(363)	
	3620–100–300000–41	Maintenance of Equipment	(25)	
	3620–100–300000–44	Rent, Buildings, and Grounds	(3)	
	3620–100–300000–47	Rent Other	(10)	
		Special Purpose:		
95–100–067–3620–008	3620–100–308060–50	Joint Federal–State Operations and Maintenance Contracts (State Share)	(742)	*742*
95–100–067–3620–007		*Additions, Improvements and Equipment:*		*380*
	3620–100–300000–70	Improvements–Buildings and Grounds	(267)	
	3620–100–300000–74	Vehicular Equipment	(14)	
	3620–100–300000–76	Other Equipment	(99)	
		Subtotal Appropriation		4,612

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3620–009		*Personal Services:*		*289*
	3620–100–400000–12	Salaries and Wages	(289)	
95–100–067–3620–010		*Materials and Supplies:*		*43*
	3620–100–400000–20	Food	(4)	
	3620–100–400000–21	Printing and Office	(8)	
	3620–100–400000–24	Household and Clothing	(31)	
95–100–067–3620–011		*Services Other Than Personal:*		*17*
	3620–100–400000–30	Travel	(4)	
	3620–100–400000–38	Other Services	(13)	
95–100–067–3620–012		*Maintenance and Fixed Charges:*		*2*
	3620–100–400000–41	Maintenance of Equipment	(1)	
	3620–100–400000–47	Rent Other	(1)	
95–100–067–3620–013		*Additions, Improvements and Equipment:*		*38*
	3620–100–400000–76	Other Equipment	(38)	
		Subtotal Appropriation		389
		Total Appropriation, Military Services		*9,461*

	3620–100–300000–00	Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1994, are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–067–3620–008	3620–100–308060–50	The unexpended balance as of June 30, 1994, in the Joint Federal–State Operations and Maintenance Contracts (State share) account is appropriated for the same purpose.
95–100–067–3620–021	3620–100–403000–50	The unexpended balance as of June 30, 1994 in the National Guard State Active Duty account is appropriated for the same purpose.

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3610–001		*Personal Services:*		*1,904*
	3610–100–500000–12	Salaries and Wages	(1,904)	
95–100–067–3610–002		*Materials and Supplies:*		*109*
	3610–100–500000–21	Printing and Office	(107)	
	3610–100–500000–24	Household and Clothing	(2)	
95–100–067–3610–003		*Services Other Than Personal:*		*100*
	3610–100–500000–30	Travel	(20)	
	3610–100–500000–31	Telephone	(30)	
	3610–100–500000–32	Postage	(34)	
	3610–100–500000–38	Other Services	(16)	
95–100–067–3610–004		*Maintenance and Fixed Charges:*		*31*
	3610–100–500000–41	Maintenance of Equipment	(11)	
	3610–100–500000–45	Rent Central Motor Pool	(15)	
	3610–100–500000–47	Rent Other	(5)	
		Special Purpose:		
95–100–067–3610–020	3610–100–505070–50	Agent Orange/Desert Storm Commission	(80)	*80*
95–100–067–3610–028	3610–100–505120–50	Veterans' Outreach Center – Mercer County	(73)	*73*
95–100–067–3610–033	3610–100–505140–50	Governor's Veterans' Service Council	(10)	*10*
95–100–067–3610–041	3610–100–509000–50	Transitional Housing	(50)	*50*
		Subtotal Appropriation		2,357

70. BURIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3610–047		*Personal Services:*		*589*
	3610–100–700000–12	Salaries and Wages	(589)	
95–100–067–3610–048		*Materials and Supplies:*		*273*
	3610–100–700000–21	Printing and Office	(5)	
	3610–100–700000–22	Vehicular	(10)	
	3610–100–700000–24	Household and Clothing	(16)	
	3610–100–700000–25	Fuel and Utilities	(43)	
	3610–100–700000–26	Other Materials and Supplies	(199)	
95–100–067–3610–049		*Services Other Than Personal:*		*42*
	3610–100–700000–30	Travel	(2)	
	3610–100–700000–31	Telephone	(8)	
	3610–100–700000–32	Postage	(1)	
	3610–100–700000–35	Household and Security	(15)	
	3610–100–700000–36	Professional Services	(10)	
	3610–100–700000–38	Other Services	(3)	
	3610–100–700000–39	Information Processing – Internal	(3)	
95–100–067–3610–050		*Maintenance and Fixed Charges:*		*96*
	3610–100–700000–40	Maintenance of Buildings and Grounds	(52)	
	3610–100–700000–41	Maintenance of Equipment	(10)	
	3610–100–700000–42	Maintenance of Vehicles	(32)	
	3610–100–700000–47	Rent Other	(2)	
95–100–067–3610–051		*Additions, Improvements and Equipment:*		*46*
	3610–100–700000–70	Improvements–Buildings and Grounds	(40)	
	3610–100–700000–76	Other Equipment	(2)	
	3610–100–700000–77	Information Processing Equipment	(4)	
		Subtotal Appropriation		1,046
		Total Appropriation, Veterans' Program Support		*3,403*

95–100–067–3610–078	3610–100–501000–50	The unexpended balance as of June 30, 1994 in the Guardianship Program for Veterans account is appropriated for the same purpose.
95–100–067–3610–020	3610–100–505070–50	The unexpended balance as of June 30, 1994 in the Agent Orange Commission account is appropriated for the expenses of the Commission.
95–100–067–3610–041	3610–100–509000–50	The unexpended balance as of June 30, 1994 in the Transitional Housing account is appropriated for the same purpose.
	3610–200–509000–00	Funds received for Veterans' Transitional Housing from the federal Department of Veterans' Affairs and the individual residents are appropriated for the same purpose.
	3610–100–700000–00	Funds received for plot interment allowances received from the federal Department of Veterans' Affairs are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.

3630. MENLO PARK VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3630–001		*Personal Services:*		*8,642*
	3630–100–200000–12	Salaries and Wages	(8,642)	
95–100–067–3630–002		*Materials and Supplies:*		*741*
	3630–100–200000–20	Food	(491)	
	3630–100–200000–23	Medical/Education/ Rehabilitation	(250)	
95–100–067–3630–003		*Services Other Than Personal:*		*650*
	3630–100–200000–36	Professional Services	(650)	
95–100–067–3630–004		*Maintenance and Fixed Charges:*		*5*
	3630–100–200000–41	Maintenance of Equipment	(5)	
95–100–067–3630–005		*Additions, Improvements and Equipment:*		*46*
	3630–100–200000–76	Other Equipment	(46)	
		Subtotal Appropriation		10,084

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3630–006		*Personal Services:*		*1,430*
	3630–100–300000–12	Salaries and Wages	(1,430)	
95–100–067–3630–007		*Materials and Supplies:*		*420*
	3630–100–300000–25	Fuel and Utilities	(420)	
95–100–067–3630–009		*Maintenance and Fixed Charges:*		*83*
	3630–100–300000–40	Maintenance of Buildings and Grounds	(83)	
95–100–067–3630–010		*Additions, Improvements and Equipment:*		*84*
	3630–100–300000–70	Improvements–Buildings and Grounds	(84)	
		Subtotal Appropriation		2,017

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3630–011		*Personal Services:*		*767*
	3630–100–990000–12	Salaries and Wages	(767)	
95–100–067–3630–012		*Materials and Supplies:*		*188*
	3630–100–990000–21	Printing and Office	(16)	
	3630–100–990000–22	Vehicular	(2)	
	3630–100–990000–24	Household and Clothing	(170)	

95–100–067–3630–013		*Services Other Than Personal:*		*383*
	3630–100–990000–30	Travel	(3)	
	3630–100–990000–31	Telephone	(62)	
	3630–100–990000–32	Postage	(6)	
	3630–100–990000–35	Household and Security	(280)	
	3630–100–990000–36	Professional Services	(2)	
	3630–100–990000–38	Other Services	(24)	
	3630–100–990000–39	Information Processing – Internal	(6)	
95–100–067–3630–014		*Maintenance and Fixed Charges:*		*92*
	3630–100–990000–41	Maintenance of Equipment	(45)	
	3630–100–990000–45	Rent Central Motor Pool	(47)	
		Subtotal Appropriation		1,430
		Total Appropriation, Menlo Park Veterans' Memorial Home		*13,531*

3640. PARAMUS VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3640–001		*Personal Services:*		*8,947*
	3640–100–200000–12	Salaries and Wages	(8,947)	
95–100–067–3640–002		*Materials and Supplies:*		*822*
	3640–100–200000–20	Food	(456)	
	3640–100–200000–23	Medical/Education/ Rehabilitation	(296)	
	3640–100–200000–24	Household and Clothing	(70)	
95–100–067–3640–003		*Services Other Than Personal:*		*429*
	3640–100–200000–36	Professional Services	(420)	
	3640–100–200000–38	Other Services	(9)	
95–100–067–3640–004		*Maintenance and Fixed Charges:*		*36*
	3640–100–200000–41	Maintenance of Equipment	(22)	
	3640–100–200000–47	Rent Other	(14)	
95–100–067–3640–006		*Additions, Improvements and Equipment:*		*30*
	3640–100–200000–76	Other Equipment	(30)	
		Subtotal Appropriation		10,264

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3640–013		*Personal Services:*		*731*
	3640–100–300000–12	Salaries and Wages	(731)	
95–100–067–3640–014		*Materials and Supplies:*		*505*
	3640–100–300000–24	Household and Clothing	(5)	
	3640–100–300000–25	Fuel and Utilities	(500)	
95–100–067–3640–016		*Maintenance and Fixed Charges:*		*104*
	3640–100–300000–40	Maintenance of Buildings and Grounds	(90)	
	3640–100–300000–41	Maintenance of Equipment	(12)	
	3640–100–300000–47	Rent Other	(2)	
95–100–067–3640–017		*Additions, Improvements and Equipment:*		*20*
	3640–100–300000–70	Improvements–Buildings and Grounds	(20)	
		Subtotal Appropriation		1,360

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3640–018		*Personal Services:*		*1,010*
	3640–100–990000–12	Salaries and Wages	(1,010)	
95–100–067–3640–019		*Materials and Supplies:*		*124*
	3640–100–990000–21	Printing and Office	(30)	
	3640–100–990000–22	Vehicular	(10)	
	3640–100–990000–24	Household and Clothing	(84)	
95–100–067–3640–020		*Services Other Than Personal:*		*283*
	3640–100–990000–30	Travel	(10)	
	3640–100–990000–31	Telephone	(36)	
	3640–100–990000–32	Postage	(7)	
	3640–100–990000–34	Information Processing–External	(11)	
	3640–100–990000–35	Household and Security	(195)	
	3640–100–990000–36	Professional Services	(6)	
	3640–100–990000–38	Other Services	(13)	
	3640–100–990000–39	Information Processing – Internal	(5)	
95–100–067–3640–021		*Maintenance and Fixed Charges:*		*62*
	3640–100–990000–41	Maintenance of Equipment	(19)	
	3640–100–990000–45	Rent Central Motor Pool	(41)	
	3640–100–990000–47	Rent Other	(2)	
95–100–067–3640–023		*Additions, Improvements and Equipment:*		*25*
	3640–100–990000–76	Other Equipment	(17)	
	3640–100–990000–77	Information Processing Equipment	(8)	
		Subtotal Appropriation		1,504
		Total Appropriation, Paramus Veterans' Memorial Home		*13,128*

3650. VINELAND VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3650–001		*Personal Services:*		*8,795*
	3650–100–200000–12	Salaries and Wages	(8,795)	
95–100–067–3650–002		*Materials and Supplies:*		*969*
	3650–100–200000–20	Food	(504)	
	3650–100–200000–23	Medical/Education/ Rehabilitation	(335)	
	3650–100–200000–24	Household and Clothing	(130)	
95–100–067–3650–003		*Services Other Than Personal:*		*562*
	3650–100–200000–35	Household and Security	(160)	
	3650–100–200000–36	Professional Services	(402)	
95–100–067–3650–004		*Maintenance and Fixed Charges:*		*16*
	3650–100–200000–47	Rent Other	(16)	
95–100–067–3650–005		*Additions, Improvements and Equipment:*		*57*
	3650–100–200000–76	Other Equipment	(57)	
		Subtotal Appropriation		10,399

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3650–006		*Personal Services:*		*1,480*
	3650–100–300000–12	Salaries and Wages	(1,480)	
95–100–067–3650–007		*Materials and Supplies:*		*522*
	3650–100–300000–24	Household and Clothing	(84)	
	3650–100–300000–25	Fuel and Utilities	(438)	

95–100–067–3650–009		*Maintenance and Fixed Charges:*		*150*
	3650–100–300000–40	Maintenance of Buildings and Grounds	(150)	
95–100–067–3650–010		*Additions, Improvements and Equipment:*		*57*
	3650–100–300000–70	Improvements–Buildings and Grounds	(30)	
	3650–100–300000–76	Other Equipment	(27)	
		Subtotal Appropriation		2,209

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–067–3650–011		*Personal Services:*		*996*
	3650–100–990000–12	Salaries and Wages	(996)	
95–100–067–3650–012		*Materials and Supplies:*		*32*
	3650–100–990000–21	Printing and Office	(30)	
	3650–100–990000–22	Vehicular	(2)	
95–100–067–3650–013		*Services Other Than Personal:*		*233*
	3650–100–990000–30	Travel	(4)	
	3650–100–990000–31	Telephone	(61)	
	3650–100–990000–32	Postage	(4)	
	3650–100–990000–34	Information Processing–External	(10)	
	3650–100–990000–35	Household and Security	(118)	
	3650–100–990000–38	Other Services	(27)	
	3650–100–990000–39	Information Processing – Internal	(9)	
95–100–067–3650–014		*Maintenance and Fixed Charges:*		*106*
	3650–100–990000–41	Maintenance of Equipment	(41)	
	3650–100–990000–45	Rent Central Motor Pool	(59)	
	3650–100–990000–47	Rent Other	(6)	
95–100–067–3650–016		*Additions, Improvements and Equipment:*		*10*
	3650–100–990000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,377
		Total Appropriation, Vineland Veterans' Memorial Home		*13,985*
		Total Appropriation, Services to Veterans		*44,047*

Balances on hand as of June 30, 1994 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed $35 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed $100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

95–100–067–3630–025	3630–100–304000–50	Unexpended balances as of June 30, 1994 in the Equipment for Alzheimer's Facility Zone account for each veterans' home are appropriated for the same purpose.
95–100–067–3640–034	3640–100–304000–50	
95–100–067–3650–028	3650–100–304000–50	

Total Appropriation, Department of Military and Veterans' Affairs ***53,508***

Of the amount appropriated hereinabove for the Department of Military and Veteran's Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–39 in the Governor's Budget Recommendation Document dated March 15, 1994 first shall be charged to the State Lottery Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION
01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–068–2710–001		*Personal Services:*		*1,660*
	2710–100–010000–11	Merit System Board	(52)	
	2710–100–010000–12	Salaries and Wages	(1,608)	
95–100–068–2710–002		*Materials and Supplies:*		*100*
	2710–100–010000–21	Printing and Office	(98)	
	2710–100–010000–24	Household and Clothing	(2)	
95–100–068–2710–003		*Services Other Than Personal:*		*257*
	2710–100–010000–30	Travel	(5)	
	2710–100–010000–31	Telephone	(23)	
	2710–100–010000–32	Postage	(12)	
	2710–100–010000–35	Household and Security	(2)	
	2710–100–010000–38	Other Services	(6)	
	2710–100–010000–39	Information Processing – Internal	(209)	
95–100–068–2710–004		*Maintenance and Fixed Charges:*		*76*
	2710–100–010000–41	Maintenance of Equipment	(60)	
	2710–100–010000–45	Rent Central Motor Pool	(6)	
	2710–100–010000–47	Rent Other	(10)	
		Special Purpose:		
95–100–068–2710–008	2710–100–010030–50	Affirmative Action and Equal Employment Opportunity	(84)	*84*
95–100–068–2710–006		*Additions, Improvements and Equipment:*		*75*
	2710–100–010000–76	Other Equipment	(75)	
		Subtotal Appropriation		2,252

2720. RECRUITMENT AND SELECTION
02. RECRUITMENT AND SELECTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–068–2720–002		*Personal Services:*		*3,864*
	2720–100–020000–12	Salaries and Wages	(3,864)	
95–100–068–2720–003		*Materials and Supplies:*		*164*
	2720–100–020000–21	Printing and Office	(155)	
	2720–100–020000–23	Medical/Education/ Rehabilitation	(5)	
	2720–100–020000–24	Household and Clothing	(4)	
95–100–068–2720–004		*Services Other Than Personal:*		*1,361*
	2720–100–020000–30	Travel	(4)	
	2720–100–020000–31	Telephone	(39)	
	2720–100–020000–32	Postage	(130)	
	2720–100–020000–34	Information Processing–External	(5)	
	2720–100–020000–35	Household and Security	(13)	
	2720–100–020000–36	Professional Services	(555)	
	2720–100–020000–38	Other Services	(15)	
	2720–100–020000–39	Information Processing – Internal	(600)	
95–100–068–2720–005		*Maintenance and Fixed Charges:*		*48*
	2720–100–020000–41	Maintenance of Equipment	(25)	
	2720–100–020000–45	Rent Central Motor Pool	(20)	
	2720–100–020000–47	Rent Other	(3)	
		Special Purpose:		
95–100–068–2720–008	2720–100–020020–50	Microfilm Service Charges	(29)	*29*
95–100–068–2720–013	2720–100–020070–50	Test Validation/Police Testing	(434)	*434*
95–100–068–2720–006		*Additions, Improvements and Equipment:*		*88*
	2720–100–020000–76	Other Equipment	(88)	
		Subtotal Appropriation		5,988

2730. PERSONNEL MANAGEMENT SYSTEMS
03. PERSONNEL MANAGEMENT SYSTEMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–068–2730–001		*Personal Services:*		*5,186*
	2730–100–030000–12	Salaries and Wages	(5,186)	
95–100–068–2730–002		*Materials and Supplies:*		*26*
	2730–100–030000–21	Printing and Office	(24)	
	2730–100–030000–24	Household and Clothing	(2)	
95–100–068–2730–003		*Services Other Than Personal:*		*1,035*
	2730–100–030000–30	Travel	(6)	
	2730–100–030000–31	Telephone	(40)	
	2730–100–030000–32	Postage	(15)	
	2730–100–030000–34	Information Processing–External	(15)	
	2730–100–030000–38	Other Services	(50)	
	2730–100–030000–39	Information Processing – Internal	(909)	
95–100–068–2730–004		*Maintenance and Fixed Charges:*		*7*
	2730–100–030000–41	Maintenance of Equipment	(2)	
	2730–100–030000–45	Rent Central Motor Pool	(5)	
95–100–068–2730–006		*Additions, Improvements and Equipment:*		*227*
	2730–100–030000–76	Other Equipment	(227)	
		Subtotal Appropriation		6,481

2740. MERIT SYSTEM ADMINISTRATION
04. MERIT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–068–2740–002		*Personal Services:*		*1,770*
	2740–100–040000–12	Salaries and Wages	(1,770)	
95–100–068–2740–003		*Materials and Supplies:*		*14*
	2740–100–040000–21	Printing and Office	(14)	
95–100–068–2740–004		*Services Other Than Personal:*		*91*
	2740–100–040000–30	Travel	(2)	
	2740–100–040000–31	Telephone	(10)	
	2740–100–040000–32	Postage	(5)	
	2740–100–040000–36	Professional Services	(15)	
	2740–100–040000–38	Other Services	(4)	
	2740–100–040000–39	Information Processing – Internal	(55)	
95–100–068–2740–006		*Additions, Improvements and Equipment:*		*34*
	2740–100–040000–76	Other Equipment	(34)	
		Subtotal Appropriation		1,909

2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION
05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–068–2750–001		*Personal Services:*		*845*
	2750–100–050000–12	Salaries and Wages	(845)	
95–100–068–2750–002		*Materials and Supplies:*		*22*
	2750–100–050000–21	Printing and Office	(21)	
	2750–100–050000–24	Household and Clothing	(1)	
95–100–068–2750–003		*Services Other Than Personal:*		*48*
	2750–100–050000–30	Travel	(5)	
	2750–100–050000–31	Telephone	(10)	
	2750–100–050000–32	Postage	(3)	
	2750–100–050000–38	Other Services	(10)	
	2750–100–050000–39	Information Processing – Internal	(20)	

95–100–068–2750–004		*Maintenance and Fixed Charges:*		*6*
	2750–100–050000–41	Maintenance of Equipment	(1)	
	2750–100–050000–45	Rent Central Motor Pool	(5)	
		Special Purpose:		
95–100–068–2750–006	2750–100–050100–50	Americans with Disabilities Act	(60)	*60*
95–100–068–2750–005		*Additions, Improvements and Equipment:*		*149*
	2750–100–050000–76	Other Equipment	(149)	
		Subtotal Appropriation		1,130

2760. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT
06. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–068–2760–001		*Personal Services:*		*2,047*
	2760–100–060000–12	Salaries and Wages	(2,047)	
95–100–068–2760–002		*Materials and Supplies:*		*28*
	2760–100–060000–21	Printing and Office	(26)	
	2760–100–060000–24	Household and Clothing	(2)	
95–100–068–2760–003		*Services Other Than Personal:*		*106*
	2760–100–060000–30	Travel	(2)	
	2760–100–060000–31	Telephone	(33)	
	2760–100–060000–32	Postage	(15)	
	2760–100–060000–35	Household and Security	(2)	
	2760–100–060000–38	Other Services	(4)	
	2760–100–060000–39	Information Processing – Internal	(50)	
95–100–068–2760–004		*Maintenance and Fixed Charges:*		*25*
	2760–100–060000–41	Maintenance of Equipment	(5)	
	2760–100–060000–45	Rent Central Motor Pool	(20)	
95–100–068–2760–005		*Additions, Improvements and Equipment:*		*142*
	2760–100–060000–76	Other Equipment	(142)	
		Subtotal Appropriation		2,348

2770. HUMAN RESOURCE DEVELOPMENT INSTITUTE
07. HUMAN RESOURCE DEVELOPMENT INSTITUTE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–068–2770–001		*Personal Services:*		*7,011*
	2770–100–070000–12	Salaries and Wages	(7,011)	
95–100–068–2770–002		*Materials and Supplies:*		*399*
	2770–100–070000–21	Printing and Office	(381)	
	2770–100–070000–24	Household and Clothing	(18)	
95–100–068–2770–003		*Services Other Than Personal:*		*964*
	2770–100–070000–30	Travel	(79)	
	2770–100–070000–31	Telephone	(138)	
	2770–100–070000–32	Postage	(78)	
	2770–100–070000–34	Information Processing–External	(165)	
	2770–100–070000–38	Other Services	(385)	
	2770–100–070000–39	Information Processing – Internal	(119)	
95–100–068–2770–004		*Maintenance and Fixed Charges:*		*117*
	2770–100–070000–41	Maintenance of Equipment	(39)	
	2770–100–070000–45	Rent Central Motor Pool	(38)	
	2770–100–070000–47	Rent Other	(40)	

95–100–068–2770–008	2770–100–070030–50	*Special Purpose:* Suggestion Awards Program ..... (	100)	*100*
95–100–068–2770–005	2770–100–070000–76	*Additions, Improvements and Equipment:* Other Equipment ..... (	22)	*22*
		Subtotal Appropriation		8,613
		Total Appropriation, Department of Personnel		***28,721***

2720–100–020000–00 Receipts derived from fees charged to applicants for open competitive or promotional examinations are appropriated.

2740–100–040000–00 Receipts derived from Employee Advisory services are appropriated.

2770–100–070000–00 Receipts derived from training services are appropriated.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2530–001		*Personal Services:*		*409*
	2530–100–050000–12	Salaries and Wages	(409)	
95–100–074–2530–002		*Materials and Supplies:*		*7*
	2530–100–050000–21	Printing and Office	(7)	
95–100–074–2530–003		*Services Other Than Personal:*		*25*
	2530–100–050000–30	Travel	(2)	
	2530–100–050000–31	Telephone	(9)	
	2530–100–050000–32	Postage	(8)	
	2530–100–050000–36	Professional Services	(4)	
	2530–100–050000–38	Other Services	(2)	
95–100–074–2530–004		*Maintenance and Fixed Charges:*		*4*
	2530–100–050000–45	Rent Central Motor Pool	(4)	
		Special Purpose:		
95–100–074–2530–010	2530–100–055050–50	Council Member Expenses	(3)	*3*
95–100–074–2530–005		*Additions, Improvements and Equipment:*		*34*
	2530–100–050000–76	Other Equipment	(34)	
		Subtotal Appropriation		482

2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2535–001		*Personal Services:*		*1,355*
	2535–100–060000–12	Salaries and Wages	(1,355)	
95–100–074–2535–002		*Materials and Supplies:*		*106*
	2535–100–060000–21	Printing and Office	(27)	
	2535–100–060000–23	Medical/Education/ Rehabilitation	(65)	
	2535–100–060000–24	Household and Clothing	(2)	
	2535–100–060000–25	Fuel and Utilities	(10)	
	2535–100–060000–26	Other Materials and Supplies	(2)	
95–100–074–2535–003		*Services Other Than Personal:*		*138*
	2535–100–060000–30	Travel	(4)	
	2535–100–060000–31	Telephone	(29)	
	2535–100–060000–32	Postage	(16)	
	2535–100–060000–34	Information Processing–External	(8)	
	2535–100–060000–36	Professional Services	(41)	
	2535–100–060000–38	Other Services	(40)	
95–100–074–2535–004		*Maintenance and Fixed Charges:*		*47*
	2535–100–060000–40	Maintenance of Buildings and Grounds	(14)	
	2535–100–060000–41	Maintenance of Equipment	(13)	
	2535–100–060000–45	Rent Central Motor Pool	(12)	
	2535–100–060000–47	Rent Other	(8)	
		Special Purpose:		
95–100–074–2535–023	2535–100–067790–50	Walter Edge Foran New Jersey Studies Institute	(150)	*150*
95–100–074–2535–080	2535–100–067800–50	New Jersey Railroad and Transportation Museum Commission	(5)	*5*
95–100–074–2535–006		*Additions, Improvements and Equipment:*		*6*
	2535–100–060000–76	Other Equipment	(6)	
		Subtotal Appropriation		1,807

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2540–001		*Personal Services:*		*424*
	2540–100–070000–12	Salaries and Wages	(424)	
95–100–074–2540–002		*Materials and Supplies:*		*30*
	2540–100–070000–21	Printing and Office	(30)	
95–100–074–2540–003		*Services Other Than Personal:*		*42*
	2540–100–070000–30	Travel	(4)	
	2540–100–070000–31	Telephone	(13)	
	2540–100–070000–32	Postage	(25)	
95–100–074–2540–004		*Maintenance and Fixed Charges:*		*10*
	2540–100–070000–41	Maintenance of Equipment	(10)	
95–100–074–2540–005		*Additions, Improvements and Equipment:*		*21*
	2540–100–070000–76	Other Equipment	(21)	
		Subtotal Appropriation		527
		Total Appropriation, Cultural and Intellectual Development Services		*2,816*

95–100–074–2535–023 2535–100–067790–50 The unexpended balance as of June 30, 1994 in the Walter Edge Foran New Jersey Studies Institute account is appropriated for the same purpose.

95–100–074–2535–080 2535–100–067800–50 The unexpended balance as of June 30, 1994 in the New Jersey Railroad and Transportation Museum Commission account is appropriated for the same purpose.

2535–312–060000–00 Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE
01. OFFICE OF THE SECRETARY OF STATE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2505–002		*Personal Services:*		*212*
	2505–100–010000–12	Salaries and Wages	(212)	
95–100–074–2505–003		*Materials and Supplies:*		*21*
	2505–100–010000–21	Printing and Office	(20)	
	2505–100–010000–24	Household and Clothing	(1)	
95–100–074–2505–004		*Services Other Than Personal:*		*200*
	2505–100–010000–31	Telephone	(58)	
	2505–100–010000–32	Postage	(27)	
	2505–100–010000–38	Other Services	(45)	
	2505–100–010000–39	Information Processing – Internal	(70)	
95–100–074–2505–005		*Maintenance and Fixed Charges:*		*25*
	2505–100–010000–41	Maintenance of Equipment	(17)	
	2505–100–010000–45	Rent Central Motor Pool	(6)	
	2505–100–010000–47	Rent Other	(2)	
		Special Purpose:		
95–100–074–2505–012	2505–100–010030–50	Voter Registration	(275)	*275*
95–100–074–2505–014	2505–100–010040–50	Voter Declaration	(4)	*4*
95–100–074–2505–015	2505–100–010050–50	Affirmative Action and Equal Employment Opportunity	(34)	*34*

95–100–074–2505–022	2505–100–010290–50	Martin Luther King Jr. Commemorative Commission .... (	215)	*215*
95–100–074–2505–039	2505–100–012202–50	Business Ombudsman and Regulatory Affairs ..... (	250)	*250*
95–100–074–2505–041	2505–100–012203–50	National Voter Registration Act–Implementation ..... (	4,000)	*4,000*
95–100–074–2505–007	2505–100–010000–76	*Additions, Improvements and Equipment:* Other Equipment ..... (	14)	*14*
		Subtotal Appropriation		5,250

2505–100–010000–00 Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1994 of those receipts are appropriated for the costs of making such examinations.

95–100–074–2505–022 2505–100–010290–50 The unexpended balance as of June 30, 1994 in the Martin Luther King, Jr. Commemorative Commission account is appropriated for the same purpose.

2506. COMMERCIAL RECORDING

09. COMMERCIAL RECORDING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2506–002	2506–100–090000–12	*Personal Services:* Salaries and Wages ..... (	149)	*149*
95–100–074–2506–003	2506–100–090000–21	*Materials and Supplies:* Printing and Office ..... (	46)	*46*
95–100–074–2506–004		*Services Other Than Personal:*		*120*
	2506–100–090000–31	Telephone ..... (	22)	
	2506–100–090000–32	Postage ..... (	77)	
	2506–100–090000–38	Other Services ..... (	3)	
	2506–100–090000–39	Information Processing – Internal ..... (	18)	
95–100–074–2506–005		*Maintenance and Fixed Charges:*		*13*
	2506–100–090000–41	Maintenance of Equipment ..... (	9)	
	2506–100–090000–45	Rent Central Motor Pool ..... (	1)	
	2506–100–090000–47	Rent Other ..... (	3)	
95–100–074–2506–007	2506–100–090000–76	*Additions, Improvements and Equipment:* Other Equipment ..... (	25)	*25*
		Subtotal Appropriation		353

2515. OFFICE OF ADMINISTRATIVE LAW

03. ADJUDICATION OF ADMINISTRATIVE APPEALS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2515–002	2515–100–030000–12	*Personal Services:* Salaries and Wages ..... (	2,269)	*2,269*
95–100–074–2515–003		*Materials and Supplies:*		*163*
	2515–100–030000–21	Printing and Office ..... (	83)	
	2515–100–030000–23	Medical/Education/ Rehabilitation ..... (	75)	
	2515–100–030000–24	Household and Clothing ..... (	5)	
95–100–074–2515–004		*Services Other Than Personal:*		*796*
	2515–100–030000–30	Travel ..... (	33)	
	2515–100–030000–31	Telephone ..... (	230)	
	2515–100–030000–32	Postage ..... (	43)	
	2515–100–030000–34	Information Processing–External ..... (	65)	
	2515–100–030000–35	Household and Security ..... (	70)	
	2515–100–030000–36	Professional Services ..... (	169)	
	2515–100–030000–38	Other Services ..... (	180)	
	2515–100–030000–39	Information Processing – Internal ..... (	6)	

95–100–074–2515–005		*Maintenance and Fixed Charges:*		*139*
	2515–100–030000–41	Maintenance of Equipment	(101)	
	2515–100–030000–42	Maintenance of Vehicles	(1)	
	2515–100–030000–44	Rent, Buildings, and Grounds	(1)	
	2515–100–030000–45	Rent Central Motor Pool	(34)	
	2515–100–030000–47	Rent Other	(2)	
		Special Purpose:		
95–100–074–2515–009	2515–100–030050–50	Affirmative Action and Equal Employment Opportunity	(6)	*6*
95–100–074–2515–007		*Additions, Improvements and Equipment:*		*225*
	2515–100–030000–77	Information Processing Equipment	(225)	
		Subtotal Appropriation		3,598

2515–100–030000–00 Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."

2515–409–035000–00 In addition to the amount hereinabove, such sums as may be received or receivable from any department or non–State fund source for administrative hearing costs by the Office of Administrative Law and the unexpended balance as of June 30, 1994 of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2515–409–035000–00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

2515–413–035050–00 Receipts derived from the sale of publications by the Office of Administrative Law and the unexpended balance as of June 30, 1994 of those receipts are appropriated.

2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2545–002		*Personal Services:*		*914*
	2545–100–080000–12	Salaries and Wages	(914)	
95–100–074–2545–003		*Materials and Supplies:*		*19*
	2545–100–080000–21	Printing and Office	(19)	
95–100–074–2545–004		*Services Other Than Personal:*		*97*
	2545–100–080000–30	Travel	(1)	
	2545–100–080000–31	Telephone	(33)	
	2545–100–080000–32	Postage	(5)	
	2545–100–080000–34	Information Processing–External	(27)	
	2545–100–080000–35	Household and Security	(10)	
	2545–100–080000–38	Other Services	(20)	
	2545–100–080000–39	Information Processing – Internal	(1)	
95–100–074–2545–005		*Maintenance and Fixed Charges:*		*18*
	2545–100–080000–40	Maintenance of Buildings and Grounds	(6)	
	2545–100–080000–41	Maintenance of Equipment	(6)	
	2545–100–080000–45	Rent Central Motor Pool	(6)	
		Special Purpose:		
95–100–074–2545–009	2545–100–081010–50	Records Storage Center–Staffing	(100)	*100*
95–100–074–2545–007		*Additions, Improvements and Equipment:*		*2*
	2545–100–080000–77	Information Processing Equipment	(2)	
		Subtotal Appropriation		1,150
		Total Appropriation, General Government Services		*10,351*

2506–315–090000–00	The unexpended balance in the Secretary of State Fund as of June 30, 1994 and, notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees are appropriated to meet the costs of information processing and the Office of the Secretary of State.
2506–441–090000–00	Receipts from the over–the–counter service surcharge and the unexpended balance of such surcharge as of June 30, 1994 are appropriated to meet the costs of the Division of Commercial Recording.
2545–309–080000–00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.
2545–309–080000–00	Receipts derived from fees charged for microfilming services provided to local governments are appropriated for the same purpose.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2581. DIVISION OF MENTAL HEALTH ADVOCACY
17. MENTAL HEALTH SCREENING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2581–001		*Personal Services:*		*1,681*
	2581–100–170000–12	Salaries and Wages	(1,681)	
95–100–074–2581–002		*Materials and Supplies:*		*31*
	2581–100–170000–21	Printing and Office	(22)	
	2581–100–170000–23	Medical/Education/ Rehabilitation	(9)	
95–100–074–2581–003		*Services Other Than Personal:*		*142*
	2581–100–170000–30	Travel	(25)	
	2581–100–170000–31	Telephone	(35)	
	2581–100–170000–32	Postage	(12)	
	2581–100–170000–34	Information Processing–External	(2)	
	2581–100–170000–36	Professional Services	(68)	
95–100–074–2581–004		*Maintenance and Fixed Charges:*		*6*
	2581–100–170000–41	Maintenance of Equipment	(2)	
	2581–100–170000–45	Rent Central Motor Pool	(4)	
		Subtotal Appropriation		1,860

2583. OFFICE OF DISPUTE SETTLEMENT
19. DISPUTE SETTLEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2583–001		*Personal Services:*		*159*
	2583–100–190000–12	Salaries and Wages	(159)	
95–100–074–2583–002		*Materials and Supplies:*		*2*
	2583–100–190000–21	Printing and Office	(2)	
95–100–074–2583–003		*Services Other Than Personal:*		*7*
	2583–100–190000–30	Travel	(1)	
	2583–100–190000–31	Telephone	(5)	
	2583–100–190000–32	Postage	(1)	
		Subtotal Appropriation		168

2584. OFFICE OF THE PUBLIC DEFENDER–TRIAL
20. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2584–002		*Personal Services:*		*30,778*
	2584–100–200000–12	Salaries and Wages	(30,778)	
95–100–074–2584–003		*Materials and Supplies:*		*390*
	2584–100–200000–21	Printing and Office	(268)	
	2584–100–200000–23	Medical/Education/ Rehabilitation	(107)	
	2584–100–200000–24	Household and Clothing	(7)	
	2584–100–200000–26	Other Materials and Supplies	(8)	
95–100–074–2584–004		*Services Other Than Personal:*		*8,866*
	2584–100–200000–30	Travel	(112)	
	2584–100–200000–31	Telephone	(586)	
	2584–100–200000–32	Postage	(108)	
	2584–100–200000–34	Information Processing–External	(116)	
	2584–100–200000–36	Professional Services	(7,931)	
	2584–100–200000–38	Other Services	(13)	
95–100–074–2584–005		*Maintenance and Fixed Charges:*		*243*
	2584–100–200000–40	Maintenance of Buildings and Grounds	(10)	
	2584–100–200000–41	Maintenance of Equipment	(30)	
	2584–100–200000–45	Rent Central Motor Pool	(155)	
	2584–100–200000–47	Rent Other	(48)	
95–100–074–2584–007		*Additions, Improvements and Equipment:*		*447*
	2584–100–200000–76	Other Equipment	(125)	
	2584–100–200000–77	Information Processing Equipment	(322)	
		Subtotal Appropriation		40,724

2585. OFFICE OF THE PUBLIC DEFENDER–APPELLATE
21. APPELLATE SERVICES TO INDIGENTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2585–001		*Personal Services:*		*2,885*
	2585–100–210000–12	Salaries and Wages	(2,885)	
95–100–074–2585–002		*Materials and Supplies:*		*194*
	2585–100–210000–21	Printing and Office	(180)	
	2585–100–210000–23	Medical/Education/ Rehabilitation	(13)	
	2585–100–210000–24	Household and Clothing	(1)	
95–100–074–2585–003		*Services Other Than Personal:*		*2,436*
	2585–100–210000–30	Travel	(5)	
	2585–100–210000–31	Telephone	(56)	
	2585–100–210000–32	Postage	(44)	
	2585–100–210000–34	Information Processing–External	(33)	
	2585–100–210000–36	Professional Services	(2,294)	
	2585–100–210000–38	Other Services	(4)	
95–100–074–2585–004		*Maintenance and Fixed Charges:*		*5*
	2585–100–210000–41	Maintenance of Equipment	(3)	
	2585–100–210000–45	Rent Central Motor Pool	(2)	
95–100–074–2585–005		*Additions, Improvements and Equipment:*		*58*
	2585–100–210000–77	Information Processing Equipment	(58)	
		Subtotal Appropriation		5,578

2586. OFFICE OF THE PUBLIC DEFENDER–ADMINISTRATION
22. PUBLIC DEFENDER MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2586–001		*Personal Services:*		*1,591*
	2586–100–220000–12	Salaries and Wages	(1,591)	
95–100–074–2586–002		*Materials and Supplies:*		*35*
	2586–100–220000–21	Printing and Office	(31)	
	2586–100–220000–23	Medical/Education/ Rehabilitation	(3)	
	2586–100–220000–24	Household and Clothing	(1)	
95–100–074–2586–003		*Services Other Than Personal:*		*126*
	2586–100–220000–30	Travel	(4)	
	2586–100–220000–31	Telephone	(42)	
	2586–100–220000–32	Postage	(27)	
	2586–100–220000–34	Information Processing–External	(5)	
	2586–100–220000–38	Other Services	(18)	
	2586–100–220000–39	Information Processing – Internal	(30)	
95–100–074–2586–004		*Maintenance and Fixed Charges:*		*15*
	2586–100–220000–41	Maintenance of Equipment	(3)	
	2586–100–220000–45	Rent Central Motor Pool	(12)	
		Special Purpose:		
95–100–074–2586–006	2586–100–220805–50	Affirmative Action and Equal Employment Opportunity	(64)	*64*
		Subtotal Appropriation		1,831

2588. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED
24. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–074–2588–001		*Personal Services:*		*114*
	2588–100–240000–12	Salaries and Wages	(114)	
95–100–074–2588–003		*Services Other Than Personal:*		*3*
	2588–100–240000–30	Travel	(1)	
	2588–100–240000–31	Telephone	(1)	
	2588–100–240000–36	Professional Services	(1)	
		Subtotal Appropriation		117
		Total Appropriation, Protection of Citizens' Rights		*50,278*

95–100–074–2581–003 *95–100–074–2584–004* *95–100–074–2585–003*	2581–100–170000–36 2584–100–200000–36 2585–100–210000–36	Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
	2584–100–200000–00 2584–100–200240–00 2585–100–210000–00	Receipts from clients and the unexpended balance as of June 30, 1994 of such receipts are appropriated.
95–100–074–2584–002 *95–100–074–2584–003* *95–100–074–2584–004* *95–100–074–2584–005* *95–100–074–2584–006* *95–100–074–2584–007* *95–100–074–2585–001* *95–100–074–2585–002* *95–100–074–2585–003* *95–100–074–2585–004* *95–100–074–2585–005*	2584–100–200000 2585–100–210000	In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

95–100–074–2585–001 *95–100–074–2585–002* *95–100–074–2585–003* *95–100–074–2585–004* *95–100–074–2585–005* *95–100–074–2586–001* *95–100–074–2586–002* *95–100–074–2586–003* *95–100–074–2586–004* *95–100–074–2586–005*	2585–100–210000 2586–100–220000	The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.
95–100–074–2584–002 *95–100–074–2584–003* *95–100–074–2584–004* *95–100–074–2584–005* *95–100–074–2584–006* *95–100–074–2584–007* *95–100–074–2586–001* *95–100–074–2586–002* *95–100–074–2586–003* *95–100–074–2586–004* *95–100–074–2586–005*	2584–100–200000 2586–100–220000	Notwithstanding any provision of section 2 of P.L. 1974, c.33 (C.2A:158A–5.1), or any other provision of law, or any other provision of this appropriations act, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
95–100–074–2584–002 *95–100–074–2584–003* *95–100–074–2584–004* *95–100–074–2584–005* *95–100–074–2584–006* *95–100–074–2584–007*	2584–100–200000	Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.
95–100–074–2584–002 *95–100–074–2584–003* *95–100–074–2584–004* *95–100–074–2584–005* *95–100–074–2584–006* *95–100–074–2584–007*	2584–100–200000	In addition to the amount hereinabove appropriated for Trial Services to Indigents and Special Programs, $871,000 is appropriated for Trial Services to Indigents.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2600. COMMISSION ON HIGHER EDUCATION
60. HIGHER EDUCATION OVERSIGHT

NJCFS Account No.	IPB Account No.		(thousands of dollars)
95–100–074–2600–001	2600–100–600430–50	*Special Purpose:* Oversight and Research of Higher Education ..... (600)	*600*
		Subtotal Appropriation	600

2610. RUTGERS, THE STATE UNIVERSITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65–2610	Instruction	199,482
	66–2610	Sponsored Programs and Research	19,451
	67–2610	Extension and Public Service	3,783
	69–2610	Academic Support	25,551
	70–2610	Student Services	46,668
	71–2610	Institutional Support	63,970
	72–2610	Physical Plant and Support Services	68,729
		Subtotal, General Operations	427,634
		Auxiliary Funds Expense	114,282
		Special Funds Expense	191,400
		Total All Operations	733,316

		Less:		
		General Services Income	*193,545*	
		Auxiliary Funds Income	*114,282*	
		Special Funds Income	*191,400*	
		Total Income Deduct.		*499,227*
95–100–074–2610–001	2610–100–719500–50	Total Appropriation		234,089
		Personal Services:		
		Salaries and Wages	(301,120)	
		Materials and Supplies	(38,249)	
		Services Other Than Personal	(22,933)	
		Maintenance and Fixed Charges	(9,279)	
		Special Purpose:		
		Tomato Technology Transfer Program	(100)	
		Pinelands Regulation Economic Impact Study–Cook College	(50)	
		Drug and Alcohol Abuse Information Clearing House	(281)	
		Forum on Policy Research and Public Service, Rutgers–Camden	(75)	
		College Work–Study (State Share)	(750)	
		Affirmative Action and Equal Employment Opportunity	(84)	
		Retirement Allowances	(535)	
		Special Projects	(4,670)	
		Statewide Privatization (Contracting Out) Survey, Newark	(60)	
		Debt Service – High Technology Initiative	(1,800)	
		Student Aid	(23,473)	
		Rutgers Fund for Distinction Debt Service (State Match)	(12,652)	
		Additions, Improvements and Equipment	(11,523)	
		Auxiliary Funds Expense	(114,282)	
		Special Funds Expense	(191,400)	
		Less:		
		General Services Income	(193,545)	
		Auxiliary Funds Income	(114,282)	
		Special Funds Income	(191,400)	

95–100–074–2610–001 2610–100–719500–50 Actual full–time and part–time undergraduate and graduate enrollment, exclusive of enrollment in Extension and Public Service programs, shall not exceed 38,093 full–time equivalent (FTE) students at Rutgers, The State University. In the event that actual enrollments exceed 39,617, the amount hereinabove for Rutgers, The State University, may be reduced by a sum equal to the tuition receipts collected by the University for those FTE students above 39,617, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Director of the Division of Budget and Accounting.

95–100–074–2610–001 2610–100–719500–50 For the amounts hereinabove appropriated for the Fund for Distinction Debt Service, Rutgers, The State University, shall obtain the prior approval of the Board of Higher Education for all capital projects supported in whole, or in part, from these amounts.

2615. AGRICULTURAL EXPERIMENT STATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	66–2615	Sponsored Programs and Research	13,896
	67–2615	Extension and Public Service	6,834
		Subtotal, General Operations	20,730
		Federal Research and Extension Funds Expense	6,800
		Special Funds Expense	15,100
		Total All Operations	42,630

		Less:		
		Federal Research and Extension Funds Income	*6,800*	
		Special Funds Income	*15,100*	
		Total Income Deduct.		*21,900*
95–100–074–2615–001	2615–100–679500–50	Total Appropriation		20,730
		Personal Services:		
		Salaries and Wages	(16,191)	
		Materials and Supplies	(213)	
		Services Other Than Personal	(1,080)	
		Maintenance and Fixed Charges	(163)	
		Special Purpose:		
		Program Enhancement and Restoration	(200)	
		Pari–Mutuel Programs	(900)	
		Renovate Laboratories	(350)	
		Snyder Farm Planning and Operation	(691)	
		Tomato Testing	(6)	
		Cooperative Extension Service	(125)	
		Blueberry and Cranberry Research	(250)	
		Fruit Research and Extension	(500)	
		Additions, Improvements and Equipment	(61)	
		Federal Research and Extension Funds Expense	(6,800)	
		Special Funds Expense	(15,100)	
		Less:		
		Federal Research and Extension Funds Income	(6,800)	
		Special Funds Income	(15,100)	

UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
2621. UNIVERSITY HOSPITAL

NJCFS Account No.	IPB Account No.			(thousands of dollars)
	67–2621	Extension and Public Service		299,893
		Subtotal, General Operations		299,893
		Special Funds Expense		3,439
		Auxiliary Funds Expense		2,370
		Total All Operations		305,702
		Less:		
		Hospital Services Income	*270,504*	
		Special Funds Income	*3,439*	
		Auxiliary Funds Income	*2,370*	
		Total Income Deduct.		*276,313*
95–100–074–2621–001	2621–100–719600–50	Total Appropriation		29,389
		Personal Services:		
		Salaries and Wages	(155,114)	
		Materials and Supplies	(46,317)	
		Services Other Than Personal	(64,681)	
		Maintenance and Fixed Charges	(7,161)	
		Special Purpose:		
		University Hospital Debt Service–Equipment and Renovations	(2,495)	
		Emergency Medical Service–Camden	(800)	
		Additions, Improvements and Equipment	(23,325)	
		Special Funds Expense	(3,439)	
		Auxiliary Funds Expense	(2,370)	
		Less:		
		Hospital Services Income	(270,504)	
		Special Funds Income	(3,439)	
		Auxiliary Funds Income	(2,370)	

2622. SUPPORT UNITS

NJCFS Account No.	IPB Account No.			(thousands of dollars)
	71–2622	Institutional Support		15,809
	72–2622	Physical Plant and Support Services		37,285
		Subtotal, General Operations		53,094
		Special Funds Expense		2,897
		Auxiliary Funds Expense		1,425
		Total All Operations		57,416
		Less:		
		General Services Income	*3,834*	
		Special Funds Income	*2,897*	
		Auxiliary Funds Income	*1,425*	
		Total Income Deduct.		*8,156*
95–100–074–2622–001	2622–100–719640–50	Total Appropriation		49,260
		Personal Services:		
		Salaries and Wages	(20,836)	
		Materials and Supplies	(15,572)	
		Services Other Than Personal	(7,662)	
		Maintenance and Fixed Charges	(6,111)	
		Special Purpose:		
		Debt Service–High Technology Initiative	(1,593)	
		Additions, Improvements and Equipment	(1,320)	
		Special Funds Expense	(2,897)	
		Auxiliary Funds Expense	(1,425)	
		Less:		
		General Services Income	(3,834)	
		Special Funds Income	(2,897)	
		Auxiliary Funds Income	(1,425)	

95–100–074–2622–001 2622–100–719640–50 In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.

2623. EDUCATIONAL UNITS

NJCFS Account No.	IPB Account No.			(thousands of dollars)
	65–2623	Instruction		94,582
	69–2623	Academic Support		4,230
	70–2623	Student Services		6,827
	71–2623	Institutional Support		22,977
	73–2623	Core Affiliates		4,979
		Subtotal, General Operations		133,595
		Special Funds Expense		98,752
		Auxiliary Funds Expense		2,531
		Total All Operations		234,878
		Less:		
		Core Affiliates Income	*5,206*	
		General Services Income	*34,703*	
		Special Funds Income	*98,752*	
		Auxiliary Funds Income	*2,531*	
		Total Income Deduct.		*141,192*
95–100–074–2623–001	2623–100–719650–50	Total Appropriation		93,686

Personal Services:	
Salaries and Wages	(105,689)
Materials and Supplies	(2,285)
Services Other Than Personal	(14,280)
Maintenance and Fixed Charges	(498)
Special Purpose:	
Dental Residency Program	(750)
Area Health Education Center	(290)
Graduate Medical Education	(126)
University Student Aid	(3,874)
Core Affiliate—Robert Wood Johnson Medical School—Piscataway	(2,719)
Core Affiliate—New Jersey School of Osteopathic Medicine	(2,260)
Additions, Improvements and Equipment	(824)
Special Funds Expense	(98,752)
Auxiliary Funds Expense	(2,531)
Less:	
Core Affiliates Income	(5,206)
General Services Income	(34,703)
Special Funds Income	(98,752)
Auxiliary Funds Income	(2,531)

95–100–074–2623–001 2623–100–719650–50 The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical–dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.

2624. ROBERT WOOD JOHNSON COMMUNITY MENTAL HEALTH CENTER

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		Subtotal, General Operations	0
		Robert Wood Johnson Community Mental Health Center Expense	24,868
		Total All Operations	24,868
		Less:	
		Robert Wood Johnson Community Mental Health Center Income	*24,868*
		Total Income Deduct.	*24,868*
		Total Appropriation	0
		Robert Wood Johnson Community Mental Health Center Expense	(24,868)
		Less:	
		Robert Wood Johnson Community Mental Health Center Income	(24,868)

2625. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

NJCFS Account No.	IPB Account No.		(thousands of dollars)
		Subtotal, General Operations	0
		New Jersey Medical School Community Mental Health Center Expense	10,018
		Total All Operations	10,018

Less:		
New Jersey Medical School Community Mental Health Center Income	*10,018*	
Total Income Deduct.		*10,018*
Total Appropriation		0
New Jersey Medical School Community Mental Health Center Expense	(10,018)	
Less:		
New Jersey Medical School Community Mental Health Center Income	(10,018)	
Total Appropriation, University of Medicine and Dentistry of New Jersey		172,335

The appropriations for the University are made to Support Units, Educational Units, University Hospital, and Community Mental Health Centers.

The unexpended balances as of June 30, 1994 in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

2630. NEW JERSEY INSTITUTE OF TECHNOLOGY

NJCFS Account No.	IPB Account No.			(thousands of dollars)
	65–2630	Instruction		31,204
	66–2630	Sponsored Programs and Research		1,385
	67–2630	Extension and Public Service		1,120
	69–2630	Academic Support		8,740
	70–2630	Student Services		7,983
	71–2630	Institutional Support		11,968
	72–2630	Physical Plant and Support Services		10,620
		Subtotal, General Operations		73,020
		Auxiliary Funds Expense		4,177
		Special Funds Expense		25,500
		Total All Operations		102,697
		Less:		
		General Services Income	*31,477*	
		Auxiliary Funds Income	*4,177*	
		Special Funds Income	*25,500*	
		Total Income Deduct.		*61,154*
95–100–074–2630–001	2630–100–719680–50	Total Appropriation		41,543
		Personal Services:		
		Salaries and Wages	(48,714)	
		Materials and Supplies	(4,531)	
		Services Other Than Personal	(5,803)	
		Maintenance and Fixed Charges	(1,725)	
		Special Purpose:		
		NJIT/Burlington County College Engineering Program	(100)	
		Separately Budgeted Research	(586)	
		Continuing Education	(1,120)	
		DEPE Regulatory Efficiency and Vehicular Pollution Control Study	(215)	
		Scholarships, Grants, Fellowships	(4,113)	
		Student Activities	(185)	
		Affirmative Action and Equal Employment Opportunity	(60)	
		Board of Trustees	(4)	
		Fringe Benefits/Retirement Allowances	(2,250)	

Additions, Improvements and Equipment	(	3,614)
Auxiliary Funds Expense	(	4,177)
Special Funds Expense	(	25,500)
Less:		
General Services Income	(	31,477)
Auxiliary Funds Income	(	4,177)
Special Funds Income	(	25,500)

95–100–074–2630–001 2630–100–719680–50

Actual full–time and part–time undergraduate and graduate enrollments, including summer session undergraduate and graduate enrollments, exclusive of enrollments in Extension and Public Service programs, shall not exceed 5,620 full–time undergraduate and graduate equivalent (FTE) students at the New Jersey Institute of Technology. In the event that actual enrollments exceed 5,845, the amount appropriated hereinabove for New Jersey Institute of Technology may be reduced by a sum equal to the tuition receipts collected by the Institute for those full–time equivalent students above 5,845, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Director of the Division of Budget and Accounting.

The amount hereinabove is made available, subject to the execution of a contract for the purchase of educational services between the Treasurer, State of New Jersey and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey pursuant to N.J.S. 18A:3–14q.

2640. THOMAS A. EDISON STATE COLLEGE

NJCFS Account No.	IPB Account No.			(thousands of dollars)
	71–2640	Institutional Support		9,797
		Subtotal, General Operations		9,797
		Total All Operations		9,797
		Less:		
		Fee Increase	*111*	
		Self Sustaining Income	*796*	
		General Services Income	*4,754*	
		Total Income Deduct.		*5,661*
95–100–074–2640–001	2640–100–711780–50	Total Appropriation		4,136
		Personal Services:		
		Salaries and Wages	(6,556)	
		Materials and Supplies	(457)	
		Services Other Than Personal	(2,178)	
		Maintenance and Fixed Charges	(325)	
		Special Purpose:		
		Affirmative Action and Equal Employment Opportunity	(14)	
		Additions, Improvements and Equipment	(267)	
		Less:		
		Fee Increase	(*111*)	
		Self Sustaining Income	(796)	
		General Services Income	(4,754)	

2645. ROWAN COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.			(thousands of dollars)
	65–2645	Instruction		21,112
	66–2645	Sponsored Programs and Research		80
	69–2645	Academic Support		3,968
	70–2645	Student Services		4,987
	71–2645	Institutional Support		8,096
	72–2645	Physical Plant and Support Services		6,250
		Subtotal, General Operations		44,493
		Auxiliary Funds Expense		20,127
		Special Funds Expense		3,559
		Total All Operations		68,179
		Less:		
		General Services Income	*14,788*	
		Auxiliary Funds Income	*20,127*	
		Special Funds Income	*3,559*	
		Total Income Deduct.		*38,474*
95–100–074–2645–001	2645–100–71700–50	Total Appropriation		29,705
		Personal Services:		
		Salaries and Wages	(34,718)	
		Materials and Supplies	(2,858)	
		Services Other Than Personal	(2,720)	
		Maintenance and Fixed Charges	(1,435)	
		Special Purpose:		
		Camden Urban Center	(727)	
		Separately Budgeted Research	(80)	
		College Work–Study Program (State Share)	(200)	
		Affirmative Action and Equal Employment Opportunity	(65)	
		Additions, Improvements and Equipment	(1,690)	
		Auxiliary Funds Expense	(20,127)	
		Special Funds Expense	(3,559)	
		Less:		
		General Services Income	(14,788)	
		Auxiliary Funds Income	(20,127)	
		Special Funds Income	(3,559)	

95–100–074–2645–001 2645–100–711700–50 Actual full–time and part–time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 5,985 full–time equivalent (FTE) students at Rowan College of New Jersey. In the event that actual enrollments exceed 6,224, the amount appropriated hereinabove for Rowan College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 6,224, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Director of the Division of Budget and Accounting.

2650. JERSEY CITY STATE COLLEGE

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65–2650	Instruction	21,211
	66–2650	Sponsored Programs and Research	70
	69–2650	Academic Support	1,956
	70–2650	Student Services	2,809
	71–2650	Institutional Support	5,662
	72–2650	Physical Plant and Support Services	5,926
		Subtotal, General Operations	37,634

		Auxiliary Funds Expense		8,750
		Special Funds Expense		4,125
		Total All Operations		50,509
		Less:		
		General Services Income	*9,866*	
		A. H. Moore Program Receipts	*1,960*	
		Auxiliary Funds Income	*8,750*	
		Special Funds Income	*4,125*	
		Total Income Deduct.		*24,701*
95–100–074–2650–001	2650–100–711710–50	Total Appropriation		25,808
		Personal Services:		
		Salaries and Wages	(28,494)	
		Materials and Supplies	(2,382)	
		Services Other Than Personal	(2,218)	
		Maintenance and Fixed Charges	(1,536)	
		Special Purpose:		
		A. Harry Moore Laboratory School	(1,078)	
		Basic Science and Technological Equipment	(35)	
		Separately Budgeted Research	(70)	
		Minority Student Recruitment	(135)	
		National Direct Student Loan Program (State Share)	(20)	
		College Work–Study Program (State Share)	(120)	
		Affirmative Action and Equal Employment Opportunity	(110)	
		Tidelands Athletic Fields	(145)	
		Additions, Improvements and Equipment	(1,291)	
		Auxiliary Funds Expense	(8,750)	
		Special Funds Expense	(4,125)	
		Less:		
		General Services Income	(9,866)	
		A. H. Moore Program Receipts	*1,960)*	
		Auxiliary Funds Income	(8,750)	
		Special Funds Income	(4,125)	

95–100–074–2650–001 2650–100–711710–50 Actual full–time and part–time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 4,400 full–time equivalent (FTE) students at Jersey City State College. In the event that actual enrollments exceed 4,576, the amount appropriated hereinabove for Jersey City State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 4,576, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Director of the Division of Budget and Accounting.

2655. KEAN COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65–2655	Instruction	27,523
	66–2655	Sponsored Programs and Research	75
	69–2655	Academic Support	2,218
	70–2655	Student Services	3,234
	71–2655	Institutional Support	7,458
	72–2655	Physical Plant and Support Services	6,889
		Subtotal, General Operations	47,397
		Auxiliary Funds Expense	8,303
		Special Funds Expense	8,332
		Total All Operations	64,032

		Less:		
		General Services Income	*18,352*	
		Auxiliary Funds Income	*8,303*	
		Special Funds Income	*8,332*	
		Total Income Deduct.		*34,987*
95–100–074–2655–001	2655–100–711720–50	Total Appropriation		29,045
		Personal Services:		
		Salaries and Wages	(37,230)	
		Materials and Supplies	(4,087)	
		Services Other Than Personal	(3,504)	
		Maintenance and Fixed Charges	(1,278)	
		Special Purpose:		
		Separately Budgeted Research	(75)	
		College Work–Study Program (State Share)	(70)	
		Affirmative Action and Equal Employment Opportunity	(54)	
		Additions, Improvements and Equipment	(1,099)	
		Auxiliary Funds Expense	(8,303)	
		Special Funds Expense	(8,332)	
		Less:		
		General Services Income	(18,352)	
		Auxiliary Funds Income	(8,303)	
		Special Funds Income	(8,332)	

95–100–074–2655–001 2655–100–711720–50 Actual full–time and part–time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 7,800 full–time equivalent (FTE) students at Kean College of New Jersey. In the event that actual enrollments exceed 8,112, the amount appropriated hereinabove for Kean College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 8,112, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Director of the Division of Budget and Accounting.

2660. WILLIAM PATERSON COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.			(thousands of dollars)
	65–2660	Instruction		21,461
	66–2660	Sponsored Programs and Research		150
	69–2660	Academic Support		4,430
	70–2660	Student Services		4,689
	71–2660	Institutional Support		7,429
	72–2660	Physical Plant and Support Services		8,583
		Subtotal, General Operations		46,742
		Auxiliary Funds Expense		13,865
		Special Funds Expense		3,059
		Total All Operations		63,666
		Less:		
		General Services Income	*14,655*	
		Auxiliary Funds Income	*13,865*	
		Special Funds Income	*3,059*	
		Total Income Deduct.		*31,579*
95–100–074–2660–001	2660–100–711730–50	Total Appropriation		32,087
		Personal Services:		
		Salaries and Wages	(35,524)	
		Materials and Supplies	(3,892)	
		Services Other Than Personal	(2,963)	
		Maintenance and Fixed Charges	(985)	
		Special Purpose:		
		Academic Development	(170)	
		Separately Budgeted Research	(150)	
		College Work–Study Program (State Share)	(100)	

Affirmative Action and Equal Employment Opportunity	(80)
Outcomes Assessment	(65)
Additions, Improvements and Equipment	(2,813)
Auxiliary Funds Expense	(13,865)
Special Funds Expense	(3,059)
Less:	
General Services Income	(14,655)
Auxiliary Funds Income	(13,865)
Special Funds Income	(3,059)

95–100–074–2660–001 2660–100–711730–50

Actual full–time and part–time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 6,400 full–time equivalent (FTE) students at the William Paterson College of New Jersey. In the event that actual enrollments exceed 6,656, the amount appropriated hereinabove for the William Paterson College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 6,656, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon the approval of the Director of the Division of Budget and Accounting.

2665. MONTCLAIR STATE UNIVERSITY

NJCFS Account No.	IPB Account No.			(thousands of dollars)
	65–2665	Instruction		27,305
	66–2665	Sponsored Programs and Research		120
	67–2665	Extension and Public Service		600
	69–2665	Academic Support		6,250
	70–2665	Student Services		4,896
	71–2665	Institutional Support		10,811
	72–2665	Physical Plant and Support Services		6,927
		Subtotal, General Operations		56,909
		Auxiliary Funds Expense		8,727
		Special Funds Expense		6,259
		Total All Operations		71,895
		Less:		
		General Services Income	*19,976*	
		Conservation School Receipts	*475*	
		Auxiliary Funds Income	*8,727*	
		Special Funds Income	*6,259*	
		Total Income Deduct.		*35,437*
95–100–074–2665–001	2665–100–711740–50	Total Appropriation		36,458

Personal Services:	
Salaries and Wages	(44,348)
Materials and Supplies	(4,316)
Services Other Than Personal	(4,743)
Maintenance and Fixed Charges	(1,370)
Special Purpose:	
Separately Budgeted Research	(120)
New Jersey State School of Conservation	(600)
College Work–Study Program (State share)	(70)
Affirmative Action and Equal Employment Opportunity	(102)
Additions, Improvements and Equipment	(1,240)
Auxiliary Funds Expense	(8,727)
Special Funds Expense	(6,259)
Less:	
General Services Income	(19,976)
Conservation School Receipts	(475)
Auxiliary Funds Income	(8,727)
Special Funds Income	(6,259)

95–100–074–2665–001 2665–100–711740–50

Actual full–time and part–time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 8,300 full–time equivalent (FTE) students at Montclair State University. In the event that actual enrollments exceed 8,632, the amount appropriated hereinabove for Montclair State University may be reduced by a sum equal to the tuition receipts collected by the University for those full–time equivalent students above 8,632, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove appropriated to Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.

2670. TRENTON STATE COLLEGE

NJCFS Account No.	IPB Account No.			(thousands of dollars)
	65–2670	Instruction		23,210
	66–2670	Sponsored Programs and Research		149
	69–2670	Academic Support		3,914
	70–2670	Student Services		7,952
	71–2670	Institutional Support		7,225
	72–2670	Physical Plant and Support Services		8,805
		Subtotal, General Operations		51,255
		Auxiliary Funds Expense		21,518
		Special Funds Expense		3,640
		Total All Operations		76,413
		Less:		
		General Services Income	*21,304*	
		Auxiliary Funds Income	*21,518*	
		Special Funds Income	*3,640*	
		Total Income Deduct.		*46,462*
95–100–074–2670–001	2670–100–711750–50	Total Appropriation		29,951
		Personal Services:		
		Salaries and Wages	(37,417)	
		Materials and Supplies	(4,247)	
		Services Other Than Personal	(3,827)	
		Maintenance and Fixed Charges	(859)	
		Special Purpose:		
		Separately Budgeted Research	(149)	
		Minority Students Recruitment and Scholarships	(750)	
		College Work–Study Program (State Share)	(37)	
		Trustee Scholarships	(2,134)	
		Affirmative Action and Equal Employment Opportunity	(43)	
		Additions, Improvements and Equipment	(1,792)	
		Auxiliary Funds Expense	(21,518)	
		Special Funds Expense	(3,640)	
		Less:		
		General Services Income	(21,304)	
		Auxiliary Funds Income	(21,518)	
		Special Funds Income	(3,640)	

95–100–074–2670–001 2670–100–711750–50

Actual full–time and part–time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 5,750 full–time equivalent (FTE) students at Trenton State College. In the event that actual enrollments exceed 5,980, the amount appropriated hereinabove for Trenton State College may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 5,980, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Director of the Division of Budget and Accounting.

2675. RAMAPO COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.			(thousands of dollars)
	65–2675	Instruction		9,791
	66–2675	Sponsored Programs and Research		50
	69–2675	Academic Support		1,798
	70–2675	Student Services		2,792
	71–2675	Institutional Support		4,844
	72–2675	Physical Plant and Support Services		4,633
		Subtotal, General Operations		23,908
		Auxiliary Funds Expense		8,574
		Special Funds Expense		1,851
		Total All Operations		34,333
		Less:		
		General Services Income	*8,129*	
		Auxiliary Funds Income	*8,574*	
		Special Funds Income	*1,851*	
		Total Income Deduct.		18,554
95–100–074–2675–001	2675–100–711760–50	Total Appropriation		15,779
		Personal Services:		
		Salaries and Wages	(18,096)	
		Materials and Supplies	(2,084)	
		Services Other Than Personal	(1,727)	
		Maintenance and Fixed Charges	(492)	
		Special Purpose:		
		Separately Budgeted Research	(50)	
		College Work–Study Program (State Share)	(70)	
		Student Financial Assistance	(260)	
		Affirmative Action and Equal Employment Opportunity	(125)	
		Additions, Improvements and Equipment	(1,004)	
		Auxiliary Funds Expense	(8,574)	
		Special Funds Expense	(1,851)	
		Less:		
		General Services Income	(8,129)	
		Auxiliary Funds Income	(8,574)	
		Special Funds Income	(1,851)	

95–100–074–2675–001 2675–100–711760–50

Actual full–time and part–time undergraduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 3,300 full–time equivalent (FTE) students at Ramapo College of New Jersey. In the event that actual enrollments exceed 3,432, the amount appropriated hereinabove for Ramapo College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 3,432, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Director of the Division of Budget and Accounting.

2680. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.			(thousands of dollars)
	65–2680	Instruction		12,454
	66–2680	Sponsored Programs and Research		70
	69–2680	Academic Support		2,422
	70–2680	Student Services		2,455
	71–2680	Institutional Support		3,728
	72–2680	Physical Plant and Support Services		5,589
		Subtotal, General Operations		26,718
		Auxiliary Funds Expense		7,884
		Special Funds Expense		1,550
		Total All Operations		36,152
		Less:		
		General Services Income	*9,670*	
		Auxiliary Funds Income	*7,884*	
		Special Funds Income	*1,550*	
		Total Income Deduct.		*19,104*
95–100–074–2680–001	2680–100–71170–50	Total Appropriation		17,048
		Personal Services:		
		Salaries and Wages	(21,118)	
		Materials and Supplies	(2,254)	
		Services Other Than Personal	(1,529)	
		Maintenance and Fixed Charges	(429)	
		Special Purpose:		
		Separately Budgeted Research	(70)	
		National Direct Student Loan Program (State Share)	(20)	
		College Work–Study Program (State Share)	(55)	
		Scholarship and Loan Assistance	(235)	
		Affirmative Action and Equal Employment Opportunity	(48)	
		Additions, Improvements and Equipment	(960)	
		Auxiliary Funds Expense	(7,884)	
		Special Funds Expense	(1,550)	
		Less:		
		General Services Income	(9,670)	
		Auxiliary Funds Income	(7,884)	
		Special Funds Income	(1,550)	

95–100–074–2680–001 2680–100–711770–50

Actual full–time and part–time undergraduate and graduate enrollments, exclusive of enrollment in Extension and Public Service programs and summer session, shall not exceed 4,300 full–time equivalent (FTE) students at The Richard Stockton College of New Jersey. In the event that actual enrollments exceed 4,472, the amount appropriated hereinabove for The Richard Stockton College of New Jersey may be reduced by a sum equal to the tuition receipts collected by the College for those full–time equivalent students above 4,472, any such adjustment to occur in the last quarter of the fiscal year. An exception to this provision may be made upon approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Higher Educational Services ... ***689,314***

Of the amount appropriated hereinabove for Higher Education, such sums as the Director of Division of Budget and Accounting shall determine from the schedule at page L–39 in the Governor's Budget Recommendation Document dated March 15, 1994 first shall be charged to the State Lottery Fund.

Any public college or university that receives an appropriation under this act shall include in any letter of acceptance sent to a prospective student during Fiscal Year 1995, information on the average increase in tuition charges during the preceding three years and a statement that tuition may increase in the future.

Public colleges and universities are authorized to provide for the early retirement of staff and tenured faculty, consistent with State law, upon terms and conditions as set forth in current regulations and approved by the Director of the Division of Budget and Accounting.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Total Appropriation, Department of State	*752,759*

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6100. MAINTENANCE AND OPERATIONS
06. MAINTENANCE AND OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–078–6100–002		*Personal Services:*		*40,903*
	6100–100–060000–12	Salaries and Wages	(40,903)	
95–100–078–6100–003		*Materials and Supplies:*		*7,561*
	6100–100–060000–21	Printing and Office	(151)	
	6100–100–060000–22	Vehicular	(2,110)	
	6100–100–060000–24	Household and Clothing	(134)	
	6100–100–060000–25	Fuel and Utilities	(5,118)	
	6100–100–060000–26	Other Materials and Supplies	(48)	
95–100–078–6100–004		*Services Other Than Personal:*		*1,405*
	6100–100–060000–30	Travel	(9)	
	6100–100–060000–31	Telephone	(412)	
	6100–100–060000–32	Postage	(81)	
	6100–100–060000–36	Professional Services	(30)	
	6100–100–060000–38	Other Services	(266)	
	6100–100–060000–39	Information Processing – Internal	(607)	
95–100–078–6100–005		*Maintenance and Fixed Charges:*		*14,927*
	6100–100–060000–40	Maintenance of Buildings and Grounds	(4)	
	6100–100–060000–41	Maintenance of Equipment	(190)	
	6100–100–060000–42	Maintenance of Vehicles	(2,960)	
	6100–100–060000–43	Maintenance of State Roads	(11,657)	
	6100–100–060000–45	Rent Central Motor Pool	(6)	
	6100–100–060000–47	Rent Other	(110)	
		Special Purpose:		
95–100–078–6100–037	6100–100–060050–50	Disposal of Dead Deer	(250)	*250*
95–100–078–6100–007		*Additions, Improvements and Equipment:*		*42*
	6100–100–060000–76	Other Equipment	(42)	
		Subtotal Appropriation		65,088

6120. PHYSICAL PLANT AND SUPPORT SERVICES
08. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–078–6120–001		*Personal Services:*		*3,576*
	6120–100–080000–12	Salaries and Wages	(3,576)	
95–100–078–6120–002		*Materials and Supplies:*		*2,840*
	6120–100–080000–21	Printing and Office	(78)	
	6120–100–080000–24	Household and Clothing	(49)	
	6120–100–080000–25	Fuel and Utilities	(2,708)	
	6120–100–080000–26	Other Materials and Supplies	(5)	
95–100–078–6120–003		*Services Other Than Personal:*		*1,088*
	6120–100–080000–30	Travel	(3)	
	6120–100–080000–31	Telephone	(13)	
	6120–100–080000–32	Postage	(12)	
	6120–100–080000–34	Information Processing–External	(3)	
	6120–100–080000–35	Household and Security	(807)	
	6120–100–080000–38	Other Services	(152)	
	6120–100–080000–39	Information Processing – Internal	(98)	
95–100–078–6120–004		*Maintenance and Fixed Charges:*		*1,097*
	6120–100–080000–40	Maintenance of Buildings and Grounds	(968)	
	6120–100–080000–41	Maintenance of Equipment	(129)	
		Special Purpose:		
95–100–078–6120–006	6120–100–080010–50	Microfilm Service Charges	(69)	*69*
		Subtotal Appropriation		8,670

6200. TRANSPORTATION SYSTEMS IMPROVEMENTS
71. TRANSPORTATION SYSTEMS IMPROVEMENTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–078–6200–006		*Materials and Supplies:*		*1,234*
	6200–100–711000–21	Printing and Office	(715)	
	6200–100–711000–24	Household and Clothing	(1)	
	6200–100–711000–26	Other Materials and Supplies	(518)	
95–100–078–6200–007		*Services Other Than Personal:*		*2,127*
	6200–100–711000–31	Telephone	(73)	
	6200–100–711000–32	Postage	(184)	
	6200–100–711000–34	Information Processing–External	(14)	
	6200–100–711000–35	Household and Security	(3)	
	6200–100–711000–36	Professional Services	(172)	
	6200–100–711000–38	Other Services	(148)	
	6200–100–711000–39	Information Processing – Internal	(1,533)	
95–100–078–6200–008		*Maintenance and Fixed Charges:*		*258*
	6200–100–711000–41	Maintenance of Equipment	(217)	
	6200–100–711000–44	Rent, Buildings, and Grounds	(1)	
	6200–100–711000–47	Rent Other	(40)	
95–100–078–6200–010		*Additions, Improvements and Equipment:*		*40*
	6200–100–711000–76	Other Equipment	(40)	
		Subtotal Appropriation		3,659
		Total Appropriation, State Highway Facilities		*77,417*

95–100–078–6100–002 *95–100–078–6100–003* *95–100–078–6100–004* *95–100–078–6100–005* *95–100–078–6100–006* *95–100–078–6100–007*	6100–100–060000	Receipts in excess of $240,000 derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–078–6100–000	6100–100–061000	Receipts in excess of $600,000 derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A–5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.
95–523–078–6200–057	6200–523–920000	The department shall be permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right–of–way acquisition, or other costs related to the construction of projects financed from that fund.
95–100–078–6100–002 *95–100–078–6100–003* *95–100–078–6100–004* *95–100–078–6100–005* *95–100–078–6100–006* *95–100–078–6100–007*	6100–100–060000	The unexpended balances as of June 30, 1994 in excess of $1,000,000 in the accounts hereinabove are appropriated.
95–100–078–6120–001 *95–100–078–6120–002* *95–100–078–6120–003* *95–100–078–6120–004* *95–100–078–6120–005*	6120–100–080000	
95–100–078–6200–005 *95–100–078–6200–006* *95–100–078–6200–007* *95–100–078–6200–008* *95–100–078–6200–010*	6200–100–711000	
95–100–078–6100–030	6100–100–060080	Receipts derived from fees for the Logo Sign Program are appropriated for the purpose of administering the program subject to the approval of the Director of the Division of Budget and Accounting.

64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–078–6000–002		*Personal Services:*		*10,160*
	6000–100–990000–12	Salaries and Wages	(10,160)	
95–100–078–6000–003		*Materials and Supplies:*		*237*
	6000–100–990000–21	Printing and Office	(225)	
	6000–100–990000–23	Medical/Education/ Rehabilitation	(7)	
	6000–100–990000–26	Other Materials and Supplies	(5)	
95–100–078–6000–004		*Services Other Than Personal:*		*1,754*
	6000–100–990000–30	Travel	(27)	
	6000–100–990000–31	Telephone	(60)	
	6000–100–990000–32	Postage	(107)	
	6000–100–990000–34	Information Processing–External	(40)	
	6000–100–990000–36	Professional Services	(39)	
	6000–100–990000–38	Other Services	(67)	
	6000–100–990000–39	Information Processing – Internal	(1,414)	
95–100–078–6000–005		*Maintenance and Fixed Charges:*		*67*
	6000–100–990000–41	Maintenance of Equipment	(67)	
		Special Purpose:		
95–100–078–6000–011	6000–100–990010–50	Affirmative Action and Equal Employment Opportunity	(478)	*478*
		Subtotal Appropriation		12,696

6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–078–6070–002		*Personal Services:*		*1,745*
	6070–100–050000–12	Salaries and Wages	(1,745)	
95–100–078–6070–003		*Materials and Supplies:*		*61*
	6070–100–050000–21	Printing and Office	(55)	
	6070–100–050000–24	Household and Clothing	(3)	
	6070–100–050000–26	Other Materials and Supplies	(3)	
95–100–078–6070–004		*Services Other Than Personal:*		*95*
	6070–100–050000–30	Travel	(6)	
	6070–100–050000–31	Telephone	(41)	
	6070–100–050000–32	Postage	(18)	
	6070–100–050000–36	Professional Services	(1)	
	6070–100–050000–38	Other Services	(20)	
	6070–100–050000–39	Information Processing – Internal	(9)	
95–100–078–6070–005		*Maintenance and Fixed Charges:*		*11*
	6070–100–050000–41	Maintenance of Equipment	(8)	
	6070–100–050000–47	Rent Other	(3)	
		Special Purpose:		
95–100–078–6070–012	6070–101–050040–50	Airport Safety Fund	(300)	*300*
		Subtotal Appropriation		2,212
		Total Appropriation, Regulation and General Management		*14,908*

95–100–078–6000–022 *95–100–078–6000–023*	6000–300–990000 6000–300–990020–50 6000–300–990040–50	The unexpended balance as of June 30, 1994, and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.
95–100–078–6070–002 *95–100–078–6070–003* *95–100–078–6070–004* *95–100–078–6070–005* *95–100–078–6070–006*	6070–100–050000	Receipts in excess of $145,000 derived from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–078–6070–012	6070–101–050040	The unexpended balance as of June 30, 1994 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.
95–100–078–6070–012	6070–101–050040	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1–92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
		Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.
		Total Appropriation, Department of Transportation ***92,325***

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
2003. MANAGEMENT AND ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2003–002		*Personal Services:*		*4,677*
	2003–101–990000–12	Salaries and Wages	(4,677)	
95–100–082–2003–003		*Materials and Supplies:*		*261*
	2003–101–990000–21	Printing and Office	(261)	
95–100–082–2003–004		*Services Other Than Personal:*		*572*
	2003–101–990000–30	Travel	(45)	
	2003–101–990000–31	Telephone	(138)	
	2003–101–990000–32	Postage	(16)	
	2003–101–990000–34	Information Processing–External	(274)	
	2003–101–990000–36	Professional Services	(4)	
	2003–101–990000–38	Other Services	(75)	
	2003–101–990000–39	Information Processing – Internal	(20)	
95–100–082–2003–005		*Maintenance and Fixed Charges:*		*48*
	2003–101–990000–45	Rent Central Motor Pool	(8)	
	2003–101–990000–47	Rent Other	(40)	
95–100–082–2003–006		*Additions, Improvements and Equipment:*		*104*
	2003–101–990000–76	Other Equipment	(98)	
	2003–101–990000–77	Information Processing Equipment	(6)	
		Subtotal Appropriation		5,662

2004. OFFICE OF CABLE TELEVISION
55. REGULATION OF CABLE TELEVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2004–002		*Personal Services:*		*1,231*
	2004–101–550000–12	Salaries and Wages	(1,231)	
95–100–082–2004–003		*Materials and Supplies:*		*5*
	2004–101–550000–21	Printing and Office	(5)	
95–100–082–2004–004		*Services Other Than Personal:*		*43*
	2004–101–550000–30	Travel	(7)	
	2004–101–550000–31	Telephone	(20)	
	2004–101–550000–32	Postage	(4)	
	2004–101–550000–34	Information Processing–External	(5)	
	2004–101–550000–38	Other Services	(7)	
95–100–082–2004–005		*Maintenance and Fixed Charges:*		*13*
	2004–101–550000–41	Maintenance of Equipment	(1)	
	2004–101–550000–45	Rent Central Motor Pool	(9)	
	2004–101–550000–47	Rent Other	(3)	
95–100–082–2004–006		*Additions, Improvements and Equipment:*		*25*
	2004–101–550000–76	Other Equipment	(18)	
	2004–101–550000–77	Information Processing Equipment	(7)	
		Subtotal Appropriation		1,317

2007. DIVISION OF GAS
54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2007–001		*Personal Services:*		*1,602*
	2007–101–540000–12	Salaries and Wages	(1,602)	
95–100–082–2007–002		*Materials and Supplies:*		*6*
	2007–101–540000–21	Printing and Office	(6)	

95–100–082–2007–003		*Services Other Than Personal:*		*41*
	2007–101–540000–30	Travel	(15)	
	2007–101–540000–31	Telephone	(10)	
	2007–101–540000–32	Postage	(2)	
	2007–101–540000–34	Information Processing–External	(5)	
	2007–101–540000–38	Other Services	(9)	
95–100–082–2007–004		*Maintenance and Fixed Charges:*		*3*
	2007–101–540000–45	Rent Central Motor Pool	(3)	
95–100–082–2007–005		*Additions, Improvements and Equipment:*		*44*
	2007–101–540000–70	Improvements–Buildings and Grounds	(7)	
	2007–101–540000–74	Vehicular Equipment	(12)	
	2007–101–540000–76	Other Equipment	(2)	
	2007–101–540000–77	Information Processing Equipment	(23)	
		Subtotal Appropriation		1,696

2008. DIVISION OF ELECTRIC
54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2008–002		*Personal Services:*		*1,459*
	2008–101–540000–12	Salaries and Wages	(1,459)	
95–100–082–2008–004		*Services Other Than Personal:*		*31*
	2008–101–540000–30	Travel	(7)	
	2008–101–540000–31	Telephone	(13)	
	2008–101–540000–32	Postage	(2)	
	2008–101–540000–34	Information Processing–External	(5)	
	2008–101–540000–38	Other Services	(4)	
95–100–082–2008–005		*Maintenance and Fixed Charges:*		*3*
	2008–101–540000–45	Rent Central Motor Pool	(3)	
95–100–082–2008–006		*Additions, Improvements and Equipment:*		*27*
	2008–101–540000–74	Vehicular Equipment	(12)	
	2008–101–540000–76	Other Equipment	(3)	
	2008–101–540000–77	Information Processing Equipment	(12)	
		Subtotal Appropriation		1,520

2009. DIVISION OF WATER AND SEWER
54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2009–001		*Personal Services:*		*1,224*
	2009–101–540000–12	Salaries and Wages	(1,224)	
95–100–082–2009–002		*Materials and Supplies:*		*8*
	2009–101–540000–21	Printing and Office	(8)	
95–100–082–2009–003		*Services Other Than Personal:*		*29*
	2009–101–540000–30	Travel	(5)	
	2009–101–540000–31	Telephone	(10)	
	2009–101–540000–32	Postage	(3)	
	2009–101–540000–34	Information Processing–External	(7)	
	2009–101–540000–38	Other Services	(4)	
95–100–082–2009–004		*Maintenance and Fixed Charges:*		*3*
	2009–101–540000–45	Rent Central Motor Pool	(3)	
95–100–082–2009–005		*Additions, Improvements and Equipment:*		*31*
	2009–101–540000–76	Other Equipment	(12)	
	2009–101–540000–77	Information Processing Equipment	(19)	
		Subtotal Appropriation		1,295

2012. DIVISION OF TELECOMMUNICATION

54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2012–001		*Personal Services:*		*984*
	2012–101–540000–12	Salaries and Wages	(984)	
95–100–082–2012–002		*Materials and Supplies:*		*3*
	2012–101–540000–21	Printing and Office	(3)	
		Subtotal Appropriation		987

2016. REGULATORY SUPPORT SERVICES

97. REGULATORY SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2016–001		*Personal Services:*		*2,739*
	2016–101–970000–12	Salaries and Wages	(2,739)	
95–100–082–2016–002		*Materials and Supplies:*		*48*
	2016–101–970000–21	Printing and Office	(48)	
95–100–082–2016–003		*Services Other Than Personal:*		*93*
	2016–101–970000–30	Travel	(10)	
	2016–101–970000–31	Telephone	(61)	
	2016–101–970000–32	Postage	(3)	
	2016–101–970000–34	Information Processing–External	(9)	
	2016–101–970000–38	Other Services	(10)	
95–100–082–2016–004		*Maintenance and Fixed Charges:*		*9*
	2016–101–970000–45	Rent Central Motor Pool	(8)	
	2016–101–970000–47	Rent Other	(1)	
95–100–082–2016–005		*Additions, Improvements and Equipment:*		*15*
	2016–101–970000–77	Information Processing Equipment	(15)	
		Subtotal Appropriation		2,904
		Total Appropriation, Economic Regulation		*15,381*

95–100–082–2003–002 *95–100–082–2003–003* *95–100–082–2003–004* *95–100–082–2003–005* *95–100–082–2003–006*	2003–101–990000	In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are considered as appropriated on behalf of the Board of Regulatory Commissioners under P.L.1968, c.173 (C. 48:2–59 et seq.) and P.L.1972, c. 186 (C. 48:5A–32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.
95–100–082–2003–002 *95–100–082–2003–003* *95–100–082–2003–004* *95–100–082–2003–005* *95–100–082–2003–006*	2003–101–990000	Receipts derived from fees, fines and penalties are appropriated and the unexpended balance as of June 30, 1994 of such receipts are appropriated.
95–100–082–2003–002 *95–100–082–2003–003* *95–100–082–2003–004* *95–100–082–2003–005* *95–100–082–2003–006*	2003–101–990000	Fees received from the "Electric Facility Need Assessment Act," P.L. 1983, c.115 (C. 48:7–16 et seq.) are appropriated.

95–100–082–2003–002	2003–101–990000	The unexpended balance as of June 30, 1994 in this account is appropriated.
95–100–082–2003–003		
95–100–082–2003–004		
95–100–082–2003–005		
95–100–082–2003–006		
95–100–082–2012–001	2012–101–540000	
95–100–082–2012–002		
95–100–082–2012–003		
95–100–082–2012–004		
95–100–082–2004–002	2004–101–550000	
95–100–082–2004–003		
95–100–082–2004–004		
95–100–082–2004–005		
95–100–082–2004–006		
95–100–082–2007–001	2007–101–540000	
95–100–082–2007–002		
95–100–082–2007–003		
95–100–082–2007–004		
95–100–082–2007–005		
95–100–082–2008–002	2008–101–540000	
95–100–082–2008–003		
95–100–082–2008–004		
95–100–082–2008–005		
95–100–082–2008–006		
95–100–082–2009–001	2009–101–540000	
95–100–082–2009–002		
95–100–082–2009–003		
95–100–082–2009–004		
95–100–082–2009–005		
	2018–412–530000–00	Receipts of the Division of the Ratepayer Advocate are appropriated for the Division of the Ratepayer Advocate to defray the costs of this activity.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2010. OFFICE OF STATE PLANNING
02. OFFICE OF STATE PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2010–002		*Personal Services:*		*923*
	2010–100–020000–12	Salaries and Wages	(923)	
95–100–082–2010–003		*Materials and Supplies:*		*157*
	2010–100–020000–21	Printing and Office	(155)	
	2010–100–020000–24	Household and Clothing	(2)	
95–100–082–2010–004		*Services Other Than Personal:*		*263*
	2010–100–020000–30	Travel	(27)	
	2010–100–020000–31	Telephone	(27)	
	2010–100–020000–32	Postage	(36)	
	2010–100–020000–34	Information Processing–External	(88)	
	2010–100–020000–36	Professional Services	(50)	
	2010–100–020000–38	Other Services	(20)	
	2010–100–020000–39	Information Processing – Internal	(15)	
95–100–082–2010–005		*Maintenance and Fixed Charges:*		*11*
	2010–100–020000–41	Maintenance of Equipment	(8)	
	2010–100–020000–45	Rent Central Motor Pool	(3)	
95–100–082–2010–007		*Additions, Improvements and Equipment:*		*75*
	2010–100–020000–77	Information Processing Equipment	(75)	
		Subtotal Appropriation		1,429

2015. OFFICE OF EMPLOYEE RELATIONS
03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2015–001		*Personal Services:*		*624*
	2015–100–030000–12	Salaries and Wages	(624)	
95–100–082–2015–002		*Materials and Supplies:*		*8*
	2015–100–030000–21	Printing and Office	(7)	
	2015–100–030000–24	Household and Clothing	(1)	
95–100–082–2015–003		*Services Other Than Personal:*		*24*
	2015–100–030000–30	Travel	(5)	
	2015–100–030000–31	Telephone	(7)	
	2015–100–030000–32	Postage	(1)	
	2015–100–030000–36	Professional Services	(4)	
	2015–100–030000–38	Other Services	(4)	
	2015–100–030000–39	Information Processing – Internal	(3)	
95–100–082–2015–004		*Maintenance and Fixed Charges:*		*4*
	2015–100–030000–41	Maintenance of Equipment	(4)	
		Subtotal Appropriation		660

2030. BUDGET, MANAGEMENT AND PLANNING
05. BUDGET, MANAGEMENT AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2030–001		*Personal Services:*		*5,067*
	2030–100–050000–12	Salaries and Wages	(5,067)	
95–100–082–2030–002		*Materials and Supplies:*		*144*
	2030–100–050000–21	Printing and Office	(141)	
	2030–100–050000–24	Household and Clothing	(3)	
95–100–082–2030–003		*Services Other Than Personal:*		*1,933*
	2030–100–050000–30	Travel	(26)	
	2030–100–050000–31	Telephone	(71)	
	2030–100–050000–32	Postage	(15)	
	2030–100–050000–34	Information Processing–External	(277)	
	2030–100–050000–38	Other Services	(13)	
	2030–100–050000–39	Information Processing – Internal	(1,531)	
95–100–082–2030–004		*Maintenance and Fixed Charges:*		*40*
	2030–100–050000–41	Maintenance of Equipment	(40)	
95–100–082–2030–005		*Additions, Improvements and Equipment:*		*95*
	2030–100–050000–77	Information Processing Equipment	(95)	
		Subtotal Appropriation		7,279

2040. ACCOUNTING AND FINANCIAL REPORTING
07. ACCOUNTING AND FINANCIAL REPORTING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2040–002		*Personal Services:*		*5,979*
	2040–100–070000–12	Salaries and Wages	(5,979)	
95–100–082–2040–003		*Materials and Supplies:*		*153*
	2040–100–070000–21	Printing and Office	(150)	
	2040–100–070000–24	Household and Clothing	(3)	

95–100–082–2040–004		*Services Other Than Personal:*		*3,884*
	2040–100–070000–30	Travel	(9)	
	2040–100–070000–31	Telephone	(80)	
	2040–100–070000–32	Postage	(205)	
	2040–100–070000–34	Information Processing–External	(167)	
	2040–100–070000–35	Household and Security	(15)	
	2040–100–070000–36	Professional Services	(270)	
	2040–100–070000–38	Other Services	(16)	
	2040–100–070000–39	Information Processing – Internal	(3,122)	
95–100–082–2040–005		*Maintenance and Fixed Charges:*		*46*
	2040–100–070000–41	Maintenance of Equipment	(40)	
	2040–100–070000–45	Rent Central Motor Pool	(6)	
95–100–082–2040–011	2040–100–070040–50	*Special Purpose:* General Fixed Asset Account Group, Independent Audit	(45)	*45*
		Subtotal Appropriation		10,107
		Total Appropriation, Governmental Review and Oversight		*19,475*

2040–100–070000–00 Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.

2040–100–070000–00 In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, and the single audit.

2040–100–070000–00 There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18–16.1).

73. FINANCIAL ADMINISTRATION
2080. TAX AND REVENUE ADMINISTRATION
15. TAX COLLECTION SERVICES AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2080–002		*Personal Services:*		*52,843*
	2080–100–150000–12	Salaries and Wages	(52,843)	
95–100–082–2080–003		*Materials and Supplies:*		*2,679*
	2080–100–150000–21	Printing and Office	(2,620)	
	2080–100–150000–22	Vehicular	(2)	
	2080–100–150000–24	Household and Clothing	(56)	
	2080–100–150000–26	Other Materials and Supplies	(1)	
95–100–082–2080–004		*Services Other Than Personal:*		*20,312*
	2080–100–150000–30	Travel	(460)	
	2080–100–150000–31	Telephone	(950)	
	2080–100–150000–32	Postage	(4,000)	
	2080–100–150000–34	Information Processing–External	(1,100)	
	2080–100–150000–35	Household and Security	(330)	
	2080–100–150000–36	Professional Services	(50)	
	2080–100–150000–38	Other Services	(1,730)	
	2080–100–150000–39	Information Processing – Internal	(11,692)	
95–100–082–2080–005		*Maintenance and Fixed Charges:*		*703*
	2080–100–150000–40	Maintenance of Buildings and Grounds	(12)	
	2080–100–150000–41	Maintenance of Equipment	(165)	
	2080–100–150000–42	Maintenance of Vehicles	(20)	
	2080–100–150000–44	Rent, Buildings, and Grounds	(36)	
	2080–100–150000–45	Rent Central Motor Pool	(430)	
	2080–100–150000–47	Rent Other	(40)	
95–100–082–2080–007		*Additions, Improvements and Equipment:*		*226*
	2080–100–150000–77	Information Processing Equipment	(226)	
		Subtotal Appropriation		76,763

2090. DIVISION OF THE STATE LOTTERY
16. ADMINISTRATION OF STATE LOTTERY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2090–002		*Personal Services:*		*4,894*
	2090–100–160000–12	Salaries and Wages	(4,894)	
95–100–082–2090–003		*Materials and Supplies:*		*629*
	2090–100–160000–21	Printing and Office	(609)	
	2090–100–160000–22	Vehicular	(2)	
	2090–100–160000–24	Household and Clothing	(3)	
	2090–100–160000–26	Other Materials and Supplies	(15)	
95–100–082–2090–004		*Services Other Than Personal:*		*10,510*
	2090–100–160000–30	Travel	(89)	
	2090–100–160000–31	Telephone	(4,582)	
	2090–100–160000–32	Postage	(80)	
	2090–100–160000–34	Information Processing–External	(140)	
	2090–100–160000–35	Household and Security	(25)	
	2090–100–160000–36	Professional Services	(193)	
	2090–100–160000–38	Other Services	(5,101)	
	2090–100–160000–39	Information Processing – Internal	(300)	
95–100–082–2090–005		*Maintenance and Fixed Charges:*		*1,249*
	2090–100–160000–40	Maintenance of Buildings and Grounds	(4)	
	2090–100–160000–41	Maintenance of Equipment	(6)	
	2090–100–160000–42	Maintenance of Vehicles	(3)	
	2090–100–160000–44	Rent, Buildings, and Grounds	(1,147)	
	2090–100–160000–45	Rent Central Motor Pool	(80)	
	2090–100–160000–47	Rent Other	(9)	
		Subtotal Appropriation		17,282

2120. DIVISION OF INVESTMENTS
19. MANAGEMENT OF STATE INVESTMENTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2120–002		*Personal Services:*		*2,814*
	2120–100–190000–12	Salaries and Wages	(2,814)	
95–100–082–2120–003		*Materials and Supplies:*		*52*
	2120–100–190000–21	Printing and Office	(50)	
	2120–100–190000–24	Household and Clothing	(2)	
95–100–082–2120–004		*Services Other Than Personal:*		*1,140*
	2120–100–190000–30	Travel	(45)	
	2120–100–190000–31	Telephone	(115)	
	2120–100–190000–32	Postage	(13)	
	2120–100–190000–34	Information Processing–External	(406)	
	2120–100–190000–36	Professional Services	(54)	
	2120–100–190000–38	Other Services	(502)	
	2120–100–190000–39	Information Processing – Internal	(5)	
95–100–082–2120–005		*Maintenance and Fixed Charges:*		*8*
	2120–100–190000–40	Maintenance of Buildings and Grounds	(2)	
	2120–100–190000–41	Maintenance of Equipment	(2)	
	2120–100–190000–45	Rent Central Motor Pool	(3)	
	2120–100–190000–47	Rent Other	(1)	
		Subtotal Appropriation		4,014
		Total Appropriation, Financial Administration		*98,059*

2080–100–150000–00 Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.

2080–100–150000–00	So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65(C.54:40A–1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.
2080–100–150000–00	Notwithstanding any other law to the contrary there are appropriated out of the receipts in the Solid Waste Services Tax Fund and the Resource Recovery Investment Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E–136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
2080–100–150000–00	Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting.
2080–407–155160–00	There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.
2080–407–155160–00	There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.
2090–100–160000–00	There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9–1 et seq.) and for payment for commissions, prizes and expenses of developing and implementing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9–7).
2090–100–160000–00	In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.
2090–100–160010–00	Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.
2090–100–160010–00	To the extent that sums appropriated to pay for the Lottery Network Payment Agreement are insufficient, there are appropriated out of out of the State Lottery Fund such additional sums as may be required to pay debt service on the agreement, subject to the approval of the Director of the Division of Budget and Accounting.
2120–100–190000–00	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.
2120–100–190000–00	There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L. 1956, c.174 (C.52:18–16.1).

95–100–082–2120–002 *95–100–082–2120–003* *95–100–082–2120–004* *95–100–082–2120–005* *95–100–082–2120–006* *95–100–082–2140–001* *95–100–082–2140–002* *95–100–082–2140–003* *95–100–082–2140–004* *95–100–082–2140–006*	2120–100–190000 2140–100–210000	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated $2,886,000 for Client Services in the Division of Pensions and Benefits and such additional sums as may be required to pay bank service charges and these appropriations shall be charged to the pension and health benefit funds established by law to receive employer contributions or payments or to make benefit payments under the program as the case may be. In addition, in accordance with P.L.1993, c.99, which provides additional retirement benefits for certain police and firefighters, an amount not to exceed $500,000 is appropriated to fund administrative costs of the Division of Pensions and Benefits as determined by the Director of the Division of Budget and Accounting, and this appropriation shall be charged to the Police and Firemen's Retirement System Fund. This appropriation shall cover administrative expenses for fiscal year 1995. Receipts from such charges, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.

74. GENERAL GOVERNMENT SERVICES
2050. GENERAL SERVICES ADMINISTRATION – BUREAU OF PURCHASE
09. PURCHASING AND INVENTORY MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2050–002		*Personal Services:*		*4,032*
	2050–100–090000–12	Salaries and Wages	(4,032)	
95–100–082–2050–003		*Materials and Supplies:*		*154*
	2050–100–090000–21	Printing and Office	(152)	
	2050–100–090000–24	Household and Clothing	(2)	
95–100–082–2050–004		*Services Other Than Personal:*		*860*
	2050–100–090000–30	Travel	(10)	
	2050–100–090000–31	Telephone	(65)	
	2050–100–090000–32	Postage	(228)	
	2050–100–090000–34	Information Processing–External	(144)	
	2050–100–090000–36	Professional Services	(25)	
	2050–100–090000–38	Other Services	(44)	
	2050–100–090000–39	Information Processing – Internal	(344)	
95–100–082–2050–005		*Maintenance and Fixed Charges:*		*17*
	2050–100–090000–40	Maintenance of Buildings and Grounds	(2)	
	2050–100–090000–41	Maintenance of Equipment	(5)	
	2050–100–090000–45	Rent Central Motor Pool	(6)	
	2050–100–090000–47	Rent Other	(4)	
95–100–082–2050–007		*Additions, Improvements and Equipment:*		*1*
	2050–100–090000–77	Information Processing Equipment	(1)	
		Subtotal Appropriation		5,064

2051. RISK MANAGEMENT
37. RISK MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2051–001		*Personal Services:*		*1,775*
	2051–100–370000–12	Salaries and Wages	(1,775)	
95–100–082–2051–002		*Materials and Supplies:*		*60*
	2051–100–370000–21	Printing and Office	(53)	
	2051–100–370000–23	Medical/Education/ Rehabilitation	(5)	
	2051–100–370000–24	Household and Clothing	(2)	
95–100–082–2051–003		*Services Other Than Personal:*		*171*
	2051–100–370000–30	Travel	(5)	
	2051–100–370000–31	Telephone	(28)	
	2051–100–370000–32	Postage	(5)	
	2051–100–370000–34	Information Processing–External	(81)	
	2051–100–370000–35	Household and Security	(1)	
	2051–100–370000–38	Other Services	(12)	
	2051–100–370000–39	Information Processing – Internal	(39)	
95–100–082–2051–004		*Maintenance and Fixed Charges:*		*21*
	2051–100–370000–41	Maintenance of Equipment	(5)	
	2051–100–370000–45	Rent Central Motor Pool	(13)	
	2051–100–370000–47	Rent Other	(3)	
95–100–082–2051–006		*Additions, Improvements and Equipment:*		*32*
	2051–100–370000–76	Other Equipment	(32)	
		Subtotal Appropriation		2,059

2055. GENERAL SERVICES ADMINISTRATION – BUREAU OF PROPERTY
10. PHYSICAL PLANT OPERATION AND MAINTENANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2055–001		*Personal Services:*		*6,275*
	2055–100–100000–12	Salaries and Wages	(6,275)	
95–100–082–2055–002		*Materials and Supplies:*		*297*
	2055–100–100000–21	Printing and Office	(41)	
	2055–100–100000–22	Vehicular	(1)	
	2055–100–100000–24	Household and Clothing	(250)	
	2055–100–100000–26	Other Materials and Supplies	(5)	
95–100–082–2055–003		*Services Other Than Personal:*		*1,755*
	2055–100–100000–30	Travel	(8)	
	2055–100–100000–31	Telephone	(100)	
	2055–100–100000–32	Postage	(6)	
	2055–100–100000–34	Information Processing–External	(3)	
	2055–100–100000–36	Professional Services	(5)	
	2055–100–100000–38	Other Services	(1,607)	
	2055–100–100000–39	Information Processing – Internal	(26)	
95–100–082–2055–004		*Maintenance and Fixed Charges:*		*1,754*
	2055–100–100000–40	Maintenance of Buildings and Grounds	(1,585)	
	2055–100–100000–41	Maintenance of Equipment	(60)	
	2055–100–100000–42	Maintenance of Vehicles	(1)	
	2055–100–100000–45	Rent Central Motor Pool	(90)	
	2055–100–100000–47	Rent Other	(18)	
		Special Purpose:		
95–100–082–2055–052	2055–100–105140–50	Maintenance of Old Barracks (State Share)	(375)	*375*
		Subtotal Appropriation		10,456

2067. OFFICE OF PROPERTY MANAGEMENT
26. PROPERTY MANAGEMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2067–001		*Personal Services:*		*1,460*
	2067–100–260000–12	Salaries and Wages	(1,460)	
95–100–082–2067–002		*Materials and Supplies:*		*25*
	2067–100–260000–21	Printing and Office	(24)	
	2067–100–260000–24	Household and Clothing	(1)	
95–100–082–2067–003		*Services Other Than Personal:*		*96*
	2067–100–260000–30	Travel	(4)	
	2067–100–260000–31	Telephone	(40)	
	2067–100–260000–32	Postage	(12)	
	2067–100–260000–34	Information Processing–External	(7)	
	2067–100–260000–36	Professional Services	(19)	
	2067–100–260000–38	Other Services	(10)	
	2067–100–260000–39	Information Processing – Internal	(4)	
95–100–082–2067–004		*Maintenance and Fixed Charges:*		*38*
	2067–100–260000–41	Maintenance of Equipment	(17)	
	2067–100–260000–45	Rent Central Motor Pool	(21)	
95–100–082–2067–005		*Additions, Improvements and Equipment:*		*84*
	2067–100–260000–76	Other Equipment	(82)	
	2067–100–260000–77	Information Processing Equipment	(2)	
		Subtotal Appropriation		1,703

2140. DIVISION OF PENSIONS
21. PENSIONS AND BENEFITS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2140–001		*Personal Services:*		*12,408*
	2140–100–210000–12	Salaries and Wages	(12,408)	
95–100–082–2140–002		*Materials and Supplies:*		*716*
	2140–100–210000–21	Printing and Office	(708)	
	2140–100–210000–24	Household and Clothing	(8)	
95–100–082–2140–003		*Services Other Than Personal:*		*7,526*
	2140–100–210000–30	Travel	(45)	
	2140–100–210000–31	Telephone	(326)	
	2140–100–210000–32	Postage	(777)	
	2140–100–210000–34	Information Processing–External	(837)	
	2140–100–210000–35	Household and Security	(5)	
	2140–100–210000–36	Professional Services	(1,861)	
	2140–100–210000–38	Other Services	(111)	
	2140–100–210000–39	Information Processing – Internal	(3,564)	
95–100–082–2140–004		*Maintenance and Fixed Charges:*		*52*
	2140–100–210000–40	Maintenance of Buildings and Grounds	(2)	
	2140–100–210000–41	Maintenance of Equipment	(30)	
	2140–100–210000–45	Rent Central Motor Pool	(15)	
	2140–100–210000–47	Rent Other	(5)	
		Special Purpose:		
95–100–082–2140–007	2140–100–210030–50	State Pension System Audit	(128)	*128*
95–100–082–2140–006		*Additions, Improvements and Equipment:*		*402*
	2140–100–210000–76	Other Equipment	(371)	
	2140–100–210000–77	Information Processing Equipment	(31)	
		Subtotal Appropriation		21,232
		Total Appropriation, General Government Services		*40,514*

	2034–324–400000–00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.
	2050–100–090000–00	There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.
	2050–100–090000–00	Not withstanding the provision of any other law to the contrary, there are appropriated from receipts derived from vendor registration fees sufficient sums for services and expenses related to the development, letting and administration of commodity or service contracts.
95–100–082–2050–008 *95–100–082–2050–010*	2050–100–090100–50 2050–100–090150–50	The unexpended balance in the Gubernatorial transition – Governor and Gubernatorial transition – Governor–Elect accounts as of June 30, 1994 are appropriated for the same purpose, provided however, that not withstanding the provisions of section 4 of P.L.1969, c.213 (C.52:15A–4), the appropriation for the former Governor and the services and facilities authorized shall continue to be available to the former Governor for a period not to exceed one year from the date of the expiration of his term of office.
	2051–100–370000–00	There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.
	2051–100–370000–00	Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of this program.
	2052–323–410000–00	The unexpended balance in the State Central Motor Pool accounts as of June 30, 1994, in excess of $1,000,000 are appropriated.
	2053–456–630000–00	A sum not to exceed $141,000 from proceeds derived from commissions paid to the Travel Services Section is appropriated for administrative expenses of the program.
	2054–325–440000–00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund from any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.
	2055–470–100160–00	There are appropriated out of revenues derived from the rental and operation of the War Memorial, such sums as may be necessary to operate and maintain this facility.
	2055–472–100070–00	There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest and/or principal due from the issuance of bonds for this facility.
	2056–301–430000–00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.
	2057–321–090000–00	The unexpended balance in the State Purchase Fund as of June 30, 1994, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under R.S.52:25–1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.
	2057–321–090000–00	There are appropriated out of revenues received from the sale of surplus property sufficient sums for the administrative costs of the Distribution Center–Surplus Property Unit.

	2067–100–260010–00	Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Division of Budget and Accounting, provided that a sum not to exceed $100,000 shall be available for the administrative expenses of the program.
	2067–447–260000–00	Receipts from employee maintenance charges in excess of $1,400,000 are appropriated for maintenance of employee housing and associated relocation costs; provided however, that a sum not to exceed $170,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
	2064–443–620000–00	The unexpended balances in the State cafeteria accounts as of June 30, 1994, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A–19.6).
	2065–320–120000–00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Construction Management Services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
	2065–320–120000–00	Notwithstanding any law to the contrary, there are appropriated out of receipts derived from the pre–qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre–qualification activities undertaken by the Division of Building and Construction.
95–100–082–2140–007	2140–100–210030–50	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.
95–100–082–2120–002 *95–100–082–2120–003* *95–100–082–2120–004* *95–100–082–2120–005* *95–100–082–2120–006* *95–100–082–2140–001* *95–100–082–2140–002* *95–100–082–2140–003* *95–100–082–2140–004* *95–100–082–2140–006*	2120–100–190000 2140–100–210000	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated $2,886,000 for Client Services in the Division of Pensions and Benefits and such additional sums as may be required to pay bank service charges and these appropriations shall be charged to the pension and health benefit funds established by law to receive employer contributions or payments or to make benefit payments under the program as the case may be. In addition, in accordance with P.L.1993, c.99, which provides additional retirement benefits for certain police and firefighters, an amount not to exceed $500,000 is appropriated to fund administrative costs of the Division of Pensions and Benefits as determined by the Director of the Division of Budget and Accounting, and this appropriation shall be charged to the Police and Firemen's Retirement System Fund. This appropriation shall cover administrative expenses for fiscal year 1995. Receipts from such charges, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be deposited in the General Fund and anticipated as revenue thereto. The administrative expenses charged to each pension or health benefit fund shall be included as a liability of the retirement system or employee benefit program maintaining such fund by law, for the purpose of determining future employer contributions or payments to the fund, or the amount of benefits to be paid under the program, as appropriate.
95–100–082–2140–008	2140–100–210050–50	The unexpended balance as of June 30, 1994 in the Pensions and Health Benefits Commission account is appropriated for the same purpose.

2145–403–220000–00 Notwithstanding the provisions of any law to the contrary, there are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for the administrative expenses of the Capital City Redevelopment Corporation, and programs and strategies which will enhance the vitality of the district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.

76. MANAGEMENT AND ADMINISTRATION
2000. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2000–001		*Personal Services:*		*3,616*
	2000–100–990000–12	Salaries and Wages	(3,616)	
95–100–082–2000–002		*Materials and Supplies:*		*11*
	2000–100–990000–21	Printing and Office	(8)	
	2000–100–990000–24	Household and Clothing	(3)	
95–100–082–2000–003		*Services Other Than Personal:*		*457*
	2000–100–990000–30	Travel	(14)	
	2000–100–990000–31	Telephone	(60)	
	2000–100–990000–32	Postage	(27)	
	2000–100–990000–34	Information Processing–External	(22)	
	2000–100–990000–36	Professional Services	(5)	
	2000–100–990000–38	Other Services	(20)	
	2000–100–990000–39	Information Processing – Internal	(309)	
95–100–082–2000–004		*Maintenance and Fixed Charges:*		*25*
	2000–100–990000–40	Maintenance of Buildings and Grounds	(2)	
	2000–100–990000–41	Maintenance of Equipment	(3)	
	2000–100–990000–45	Rent Central Motor Pool	(16)	
	2000–100–990000–47	Rent Other	(4)	
		Special Purpose:		
95–100–082–2000–A03	2000–100–990130–50	Federal Liaison Office, Washington, D.C	(23)	*23*
95–100–082–2000–A04	2000–100–990900–50	Productivity and Efficiency Program	(5,500)	*5,500*
		Subtotal Appropriation		9,632

2006. AFFIRMATIVE ACTION OFFICE
98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2006–001		*Personal Services:*		*781*
	2006–100–980000–12	Salaries and Wages	(781)	
95–100–082–2006–002		*Materials and Supplies:*		*16*
	2006–100–980000–21	Printing and Office	(15)	
	2006–100–980000–24	Household and Clothing	(1)	
95–100–082–2006–003		*Services Other Than Personal:*		*68*
	2006–100–980000–30	Travel	(2)	
	2006–100–980000–31	Telephone	(17)	
	2006–100–980000–32	Postage	(3)	
	2006–100–980000–34	Information Processing–External	(45)	
	2006–100–980000–38	Other Services	(1)	
95–100–082–2006–004		*Maintenance and Fixed Charges:*		*33*
	2006–100–980000–45	Rent Central Motor Pool	(33)	
		Subtotal Appropriation		898
		Total Appropriation, Management and Administration		*10,530*

95–100–082–2000–009	2000–100–990060–50	The unexpended balance as of June 30, 1994 in the State Revenue Forecasting Advisory Commission account is appropriated for the same purpose.
	2000–474–990120–00	An amount equivalent to the amount due to be paid in Fiscal Year 1995 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L. 1992, c.16 (C.34:1B–7.12) for the purposes of P.L.1992, c.16 (C.34:1B–7.10 et seq.).
	2000–100–995170–00	There is appropriated from investment earnings of State funds a sum, not to exceed $500,000, for public finance activities.
	2000–100–995170–00	Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.
	2000–475–995120–00	Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.
	2006–100–980000–00	Fees collected on behalf of the Public Contracts Affirmative Action Office program classification and the unexpended balance as of June 30, 1994, of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.
		Total Appropriation, Department of the Treasury ***183,959***

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9130. INTERSTATE SANITATION COMMISSION
03. INTERSTATE SANITATION COMMISSION

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
95–100–090–9130–001	9130–100–030010–50	*Special Purpose:* Expenses of the Commission	(315)	*315*
		Subtotal Appropriation		315

9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
95–100–090–9140–001	9140–100–020010–50	*Special Purpose:* Expenses of the Commission	(620)	*620*
		Subtotal Appropriation		620
		Total Appropriation, Science and Technical Programs		*935*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
9147. GOVERNOR'S PERFORMANCE REVIEW INITIATIVE
91. GOVERNOR'S PERFORMANCE REVIEW INITIATIVE

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
95–100–090–9147–001	9147–100–915200–50	*Special Purpose:* Expenses of the Commission	(975)	*975*
		Subtotal Appropriation		975
		Total Appropriation, Management and Administration		*975*
		Total Appropriation, Miscellaneous Executive Commissions		***1,910***

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES
01. PROPERTY RENTALS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Maintenance and Fixed Charges:		*185,548*
95–100–094–9400–002	9400–100–010000–44	Property Rentals	(134,574)	
95–100–094–9400–004	9400–100–010010–44	New Jersey Building Authority	(15,684)	
95–100–094–9400–006	9400–100–010030–44	New Jersey Sports and Exposition Authority	(35,290)	
		Subtotal Appropriation		185,548

02. INSURANCE AND OTHER SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Services Other Than Personal:		*2,566*
95–100–094–9400–011	9400–100–020040–33	Property Insurance Premium Payments	(1,440)	
95–100–094–9400–012	9400–100–020050–33	Casualty Insurance Premium Payments	(977)	
95–100–094–9400–013	9400–100–020060–33	Special Insurance Policy Premium Payment	(149)	
		Special Purpose:		
95–100–094–9400–009	9400–100–020020–50	Tort Claims Liability Fund (C59:12–1)	(6,000)	*6,000*
95–100–094–9400–010	9400–100–020030–50	Workers' Compensation Self–Insurance Fund	(32,000)	*32,000*
95–100–094–9400–015	9400–100–025000–50	Vehicle Claims Liability Fund	(3,000)	*3,000*
95–100–094–9400–016	9400–100–026000–50	Self–Insurance Deductible Fund	(500)	*500*
95–100–094–9400–017	9400–100–026010–50	Self–Insurance Fund–Foster Parents	(200)	*200*
		Subtotal Appropriation		44,266

06. UTILITIES AND OTHER SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–094–9400–019		*Materials and Supplies:*		*16,814*
	9400–100–060000–25	Utilities and Other Services	(16,814)	
95–100–094–9400–020		*Services Other Than Personal:*		*3,392*
	9400–100–060000–35	Utilities and Other Services	(3,392)	
		Subtotal Appropriation		20,206
		Total Appropriation, Property Rentals, Insurance and Other Services		*250,020*

95–100–094–9400–002 9400–100–010000–44 The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State–owned building, equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.

95–100–094–9400–002 9400–100–010000–44 Receipts derived from direct charges and charges to non–State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

95–100–094–9400–002	9400–100–010000–44	Notwithstanding any other provision of law, and except for leases negotiated by the Office of Property Management and subject to the approval or disapproval by the State Leasing and Utilization Committee pursuant to P.L. 1992, c.130 (C.52:18A–191.1 et seq.), and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.
95–100–094–9400–002	9400–100–010000–44	The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.
95–100–094–9400–002	9400–100–010000–44	The amount hereinabove for the Newark Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and infrastructure improvements thereon purchased by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.
95–100–094–9400–004	9400–100–010010–44	There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–094–9400–006	9400–100–010030–44	The New Jersey Sports and Exposition Authority shall transfer $5,000,000 to the General Fund.
95–100–094–9400–007	9400–100–012000–50	The unexpended balance as of June 30, 1994 in the Master Lease Program Fund is appropriated for the same purpose.
95–100–094–9400–009	9400–100–020020–50	The unexpended balance as of June 30, 1994 in the Tort Claims Liability Fund account created by N.J.S. 59:12–1 is appropriated for the same purpose.
95–100–094–9400–009	9400–100–020020–50	There are appropriated such additional sums as may be required to pay tort claims under N.J.S. 59:12–1, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–094–9400–009	9400–100–020020–50	The amount hereinabove for the Tort Claims Liability Fund under N.J.S. 59:12–1 is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the Fund.
95–100–094–9400–009	9400–100–020020–50	The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents.
95–100–094–9400–009	9400–100–020020–50	The Funds appropriated to the Tort Claims Liability Fund are available for the indemnification of designated pathologist engaged by the State Medical Examiner.
95–100–094–9400–009 *95–100–094–9400–010* *95–100–094–9400–015* *95–100–094–9400–016*	9400–100–020020–50 9400–100–020030–50 9400–100–025000–50 9400–100–026000–50	The sums hereinabove are available for payment of obligations applicable to prior fiscal years.
95–100–094–9400–010	9400–100–020030–50	To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15–1 et seq., are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–094–9400–010	9400–100–020030–50	The amount hereinabove for the Workers' Compensation Self–Insurance Fund under R.S. 34:15–1 is available for the payment of direct costs of legal, investigative, and medical services related to the investigation, mitigation and litigation of claims against the fund.
95–100–094–9400–015	9400–100–025000–50	To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–094–9400–015	9400–100–025000–50	The unexpended balances as of June 30, 1994 in the Inter–Departmental accounts for automobile insurance are appropriated as a reserve for payment of vehicular claims settlements and judgments, payment of vendored claims, investigative costs, or for the reallocation to departments based on loss experience.
95–100–094–9400–015	9400–100–025000–50	The amount hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
95–100–094–9400–015	9400–100–025000–50	The unexpended balance as of June 30, 1994 in the Vehicle Claims Liability Fund is appropriated for the same purpose.
95–100–094–9400–016	9400–100–026000–50	The unexpended balance as of June 30, 1994 in the Self–Insurance Deductible Fund is appropriated for the same purposes.
95–100–094–9400–010	9400–100–020030–50	The unexpended balance as of June 30, 1994 in the Workers' Compensation Self–Insurance Fund is appropriated for the same purposes.
95–100–094–9400–017	9400–100–026010–50	The unexpended balance as of June 30, 1994 not to exceed $200,000 in the Self–Insurance Fund–Foster Parents is appropriated for the same purpose.
95–100–094–9400–017	9400–100–026010–50	The amount appropriated for the Self–Insurance Fund–Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
95–100–094–9400–011 *95–100–094–9400–012* *95–100–094–9400–013* *95–100–094–9400–009* *95–100–094–9400–010* *95–100–094–9400–015* *95–100–094–9400–016* *95–100–094–9400–017*	9400–100–020040–33 9400–100–020050–33 9400–100–020060–33 9400–100–020020–50 9400–100–020030–50 9400–100–025000–50 9400–100–026000–50 9400–100–026010–50	There are appropriated such additional sums as may be required to pay all insurance costs incurred by the county courts on and after January 1, 1995, at which time these responsibilities pass to the State pursuant to the "State Judicial Unification Act," P.L. 1993, c.275 (C2B:10–1 et seq.), subject to the approval of the Director of Budget and Accounting and the Joint Budget Oversight Committee.
95–100–094–9400–011 *95–100–094–9400–012* *95–100–094–9400–013* *95–100–094–9400–009* *95–100–094–9400–010* *95–100–094–9400–015* *95–100–094–9400–016* *95–100–094–9400–017*	9400–100–020040–33 9400–100–020050–33 9400–100–020060–33 9400–100–020020–50 9400–100–020030–50 9400–100–025000–50 9400–100–026000–50 9400–100–026010–50	There are appropriated such additional sums as may be required to pay pension payments for county employees transferred to the State on and after January 1, 1995, pursuant to the "State Judicial Unification Act," P.L. 1993, c.275 (C2B:10–1 et seq.), subject to the approval of the Director of Budget and Accounting and the Joint Budget Oversight Committee. Such sums as may be necessary will be offset by increased reimbursements from the counties to reflect such pension payments.

9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–094–9410–001	9410–100–030150–50	Heath Act	(20)	*20*
95–100–094–9410–002	9410–100–030160–50	Veterans Act	(240)	*240*
95–100–094–9410–004	9410–100–030190–50	Judicial Retirement System	(11,577)	*11,577*
95–100–094–9410–005	9410–100–030200–50	Prison Officers Pension Fund	(2,291)	*2,291*
95–100–094–9410–006	9410–100–030210–50	Public Employees Retirement System	(6,687)	*6,687*
95–100–094–9410–007	9410–100–030230–50	Social Security Tax – State	(300,000)	*300,000*
95–100–094–9410–008	9410–100–030240–50	State Police Retirement System	(30,551)	*30,551*
95–100–094–9410–010	9410–100–030260–50	Dental Care Program–Shared Cost	(17,861)	*17,861*
95–100–094–9410–011	9410–100–030270–50	State Employees Health Benefits	(461,897)	*461,897*
95–100–094–9410–012	9410–100–030280–50	Prescription Drug Program	(58,409)	*58,409*
95–100–094–9410–013	9410–100–030290–50	Pension Adjustment Act	(1,597)	*1,597*
95–100–094–9410–025	9410–100–030300–50	Social Security Tax – Local School Districts	(420,179)	*420,179*
95–100–094–9410–014	9410–100–030310–50	P.E.R.S. Minimum Pension Benefits Act – Pre–1955 Retirees	(50)	*50*
95–100–094–9410–026	9410–100–030320–50	Teachers' Pension and Annuity Fund and Non–contributory Group Life Insurance Benefits–Local School Districts	(54,927)	*54,927*
95–100–094–9410–027	9410–100–030330–50	T.P.A.F. Minimum Pension Benefits Act – Pre–1955 Local School Districts Retirees	(20)	*20*
95–100–094–9410–015	9410–100–030340–50	Alternate Benefits Program – Employer Contributions	(56,041)	*56,041*
95–100–094–9410–016	9410–100–030350–50	Teachers' Pension and Annuity Fund and Non–contributory Group Life Insurance Benefits–State	(457)	*457*
95–100–094–9410–017	9410–100–030360–50	Unemployment Insurance Liability	(10,053)	*10,053*
95–100–094–9410–018	9410–100–030370–50	Temporary Disability Insurance	(8,865)	*8,865*
95–100–094–9410–019	9410–100–030380–50	Police and Firemen's Retirement System (P.L. 1979, C. 109)	(17,891)	*17,891*
95–100–094–9410–020	9410–100–030390–50	Police and Firemen's Retirement System (C.43:16A–1)	(73,477)	*73,477*
95–100–094–9410–028	9410–100–030410–50	Health Benefits Chapter 126 – Local School Districts	(8,100)	*8,100*
95–100–094–9410–022	9410–100–030520–50	Vision Care	(1,400)	*1,400*
		Subtotal Appropriation		1,542,590

95–100–094–9410–024 9410–100–030180–50

There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of $4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State; provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor; and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S. 43:8–2, and continued by R.S. 43:7–1 et seq., R.S. 43:8–1 et seq., and R.S. 43:8–8 et seq.

95–100–094–9410–007 9410–100–030230–50
95–100–094–9410–011 9410–100–030270–50

Such additional sums as may be required for Social Security Tax, or State employees' health benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

95–100–094–9410–013	9410–100–030290–50	Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State–administered retirement systems shall be repaid to the General Treasury upon reimbursement from local public employers.
95–100–094–9410–017	9410–100–030360–50	Such additional sums as may be required for Unemployment Compensation liability are appropriated as the Director of Budget and Accounting shall determine.

9420. STATE CONTINGENCY AND OTHER FUNDS
04. STATE CONTINGENCY FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–100–094–9420–001	9420–100–040010–50	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of $5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non–salaried board members and others for whom official reception shall be beneficial to the State ..... (	2,000)	*2,000*
95–100–094–9420–004	9420–100–040050–50	Contingencies – Food and Services ..... (	1,500)	*1,500*
95–100–094–9420–006	9420–100–040070–50	Interest On Short Term Notes ..... (	20,400)	*20,400*
		Less:		
		Interest Earned ..... (	20,000)	*20,000*
95–100–094–9420–016	9420–100–040090–50	Local Exam and Discrimination Adjudication Costs ..... (	8,000)	*8,000*
95–100–094–9420–014	9420–100–040100–50	Notes Issuance Expenses – Underwriters Costs ..... (	600)	*600*
95–100–094–9420–015	9420–100–040120–50	Catastrophic Illness in Children Relief Fund – Employer Contributions ..... (	860)	*860*
95–100–094–9420–013	9420–100–045000–50	Statewide 911 Emergency Telephone System ..... (	12,005)	*12,005*
		Subtotal Appropriation		25,365

95–100–094–9420–001 *95–100–094–9420–004*	9420–100–040010–50 9420–100–040050–50	Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.
95–100–094–9420–006	9420–100–040070–50	From the unexpended balance in the Interest on Short Term Notes account as of June 30, 1994, $4,700,000 shall lapse to the General Fund for general State purposes.
95–100–094–9420–013	9420–100–045000–50	The unexpended balance as of June 30, 1994 in the Statewide 911 Emergency Telephone System account is appropriated for the same purposes, or for such enhancements as determined by the Director of the Division of Budget and Accounting.

9430. SALARY AND OTHER BENEFITS
05. SALARY AND OTHER BENEFITS

		Special Purpose:		
95–100–094–9430–001	9430–100–052220–50	Salary and Benefits Increases–Increments	(27,963)	*27,963*
95–100–094–9430–002	9430–100–052230–50	Salary and Benefits Increases–Cost of Living Adjustments	(91,553)	*91,553*
95–100–094–9430–004	9430–100–052250–50	Salary and Benefits Increases–Deferred Cost of Prior Contract (COLA and Increments)	(48,009)	*48,009*
95–100–094–9430–005	9430–100–056660–50	Unused Accumulated Sick Leave Payments	(3,000)	*3,000*
		Subtotal Appropriation		170,525

95–100–094–9430–001 9430–100–052220–50
95–100–094–9430–002 9430–100–052230–50
95–100–094–9430–004 9430–100–052250–50

The sums hereinabove appropriated to the various State departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

95–100–094–9430–001 9430–100–052220–50
95–100–094–9430–002 9430–100–052230–50
95–100–094–9430–004 9430–100–052250–50

Notwithstanding the provisions of any other laws, including R.S.34:15–49 and section 1 of P.L.1981, c.353 (C.34:15–49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 1995 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B–2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B–2), and shall not be subject to the "Administrative Procedure Act" P.L.1968, c.410 (C.52:14B–1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

95–100–094–9430–001 9430–100–052220–50
95–100–094–9430–002 9430–100–052230–50
95–100–094–9430–004 9430–100–052250–50

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Commissioner of Personnel and the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch, or the unclassified personnel of the Judicial Branch.

95–100–094–9430–005 9430–100–056660–50

In addition to the amount hereinabove for Unused Accumulated Sick Leave Payments, there are appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey, the State Colleges or to the State Treasurer for the New Jersey Institute of Technology; or holding office, position or employment under the Palisades Interstate Park Commission.

In addition to the sums hereinabove for Salary and Other Benefits, the Director of the Division of Budget and Accounting shall transfer or credit to this classification a sum of up to $50,000,000 from appropriations made to various spending agencies' salary accounts to reflect savings from attrition. This additional sum is appropriated for the Salary and Other Benefits classification.

Total Appropriation, Inter–Departmental Accounts ***1,988,500***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9710. SUPREME COURT
01. SUPREME COURT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9710–001		*Personal Services:*		*2,924*
	9710–100–010000–10	Chief Justice	(120)	
	9710–100–010000–11	Associate Justices	(690)	
	9710–100–010000–12	Salaries and Wages	(2,114)	
95–100–098–9710–002		*Materials and Supplies:*		*223*
	9710–100–010000–21	Printing and Office	(56)	
	9710–100–010000–22	Vehicular	(4)	
	9710–100–010000–23	Medical/Education/ Rehabilitation	(160)	
	9710–100–010000–24	Household and Clothing	(3)	
95–100–098–9710–003		*Services Other Than Personal:*		*223*
	9710–100–010000–30	Travel	(12)	
	9710–100–010000–31	Telephone	(60)	
	9710–100–010000–32	Postage	(18)	
	9710–100–010000–34	Information Processing–External	(90)	
	9710–100–010000–35	Household and Security	(1)	
	9710–100–010000–36	Professional Services	(4)	
	9710–100–010000–38	Other Services	(38)	
95–100–098–9710–004		*Maintenance and Fixed Charges:*		*36*
	9710–100–010000–40	Maintenance of Buildings and Grounds	(5)	
	9710–100–010000–41	Maintenance of Equipment	(5)	
	9710–100–010000–42	Maintenance of Vehicles	(5)	
	9710–100–010000–47	Rent Other	(21)	
		Special Purpose:		
95–100–098–9710–008	9710–100–010010–50	Rules Development	(155)	*155*
95–100–098–9710–005		*Additions, Improvements and Equipment:*		*10*
	9710–100–010000–76	Other Equipment	(5)	
	9710–100–010000–77	Information Processing Equipment	(5)	
		Subtotal Appropriation		3,571

9715. SUPERIOR COURT–APPELLATE
02. SUPERIOR COURT–APPELLATE DIVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9715–001		*Personal Services:*		*10,452*
	9715–100–020000–11	Judges	(3,325)	
	9715–100–020000–12	Salaries and Wages	(7,127)	
95–100–098–9715–002		*Materials and Supplies:*		*463*
	9715–100–020000–21	Printing and Office	(135)	
	9715–100–020000–22	Vehicular	(6)	
	9715–100–020000–23	Medical/Education/ Rehabilitation	(316)	
	9715–100–020000–24	Household and Clothing	(6)	
95–100–098–9715–003		*Services Other Than Personal:*		*464*
	9715–100–020000–30	Travel	(27)	
	9715–100–020000–31	Telephone	(150)	
	9715–100–020000–32	Postage	(2)	
	9715–100–020000–34	Information Processing–External	(180)	
	9715–100–020000–35	Household and Security	(3)	
	9715–100–020000–38	Other Services	(98)	
	9715–100–020000–39	Information Processing – Internal	(4)	
95–100–098–9715–004		*Maintenance and Fixed Charges:*		*15*
	9715–100–020000–40	Maintenance of Buildings and Grounds	(1)	
	9715–100–020000–41	Maintenance of Equipment	(10)	
	9715–100–020000–42	Maintenance of Vehicles	(4)	

95–100–098–9715–005		*Additions, Improvements and Equipment:*		*18*
	9715–100–020000–76	Other Equipment	(14)	
	9715–100–020000–77	Information Processing Equipment	(4)	
		Subtotal Appropriation		11,412

9720. CIVIL COURTS
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9720–001		*Personal Services:*		*23,696*
	9720–100–030000–11	Judges	(16,944)	
	9720–100–030000–12	Salaries and Wages	(6,752)	
95–100–098–9720–002		*Materials and Supplies:*		*372*
	9720–100–030000–21	Printing and Office	(176)	
	9720–100–030000–22	Vehicular	(1)	
	9720–100–030000–23	Medical/Education/ Rehabilitation	(190)	
	9720–100–030000–24	Household and Clothing	(5)	
95–100–098–9720–003		*Services Other Than Personal:*		*798*
	9720–100–030000–30	Travel	(42)	
	9720–100–030000–31	Telephone	(125)	
	9720–100–030000–32	Postage	(240)	
	9720–100–030000–34	Information Processing–External	(288)	
	9720–100–030000–35	Household and Security	(1)	
	9720–100–030000–36	Professional Services	(10)	
	9720–100–030000–38	Other Services	(87)	
	9720–100–030000–39	Information Processing – Internal	(5)	
95–100–098–9720–004		*Maintenance and Fixed Charges:*		*165*
	9720–100–030000–40	Maintenance of Buildings and Grounds	(1)	
	9720–100–030000–41	Maintenance of Equipment	(30)	
	9720–100–030000–42	Maintenance of Vehicles	(1)	
	9720–100–030000–44	Rent, Buildings, and Grounds	(122)	
	9720–100–030000–47	Rent Other	(11)	
		Special Purpose:		
95–100–098–9720–015	9720–100–030040–50	Alternative Dispute Resolution	(80)	*80*
95–100–098–9720–048	9720–100–030200–50	General Equity	(737)	*737*
95–100–098–9720–005		*Additions, Improvements and Equipment:*		*43*
	9720–100–030000–70	Improvements–Buildings and Grounds	(32)	
	9720–100–030000–76	Other Equipment	(11)	
		Subtotal Appropriation		25,891

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9725–001		*Personal Services:*		*14,340*
	9725–100–040000–11	Judges	(12,813)	
	9725–100–040000–12	Salaries and Wages	(1,527)	
95–100–098–9725–002		*Materials and Supplies:*		*92*
	9725–100–040000–21	Printing and Office	(43)	
	9725–100–040000–22	Vehicular	(4)	
	9725–100–040000–23	Medical/Education/ Rehabilitation	(44)	
	9725–100–040000–24	Household and Clothing	(1)	

95–100–098–9725–003		*Services Other Than Personal:*		*193*
	9725–100–040000–30	Travel	(29)	
	9725–100–040000–31	Telephone	(20)	
	9725–100–040000–32	Postage	(1)	
	9725–100–040000–34	Information Processing–External	(94)	
	9725–100–040000–36	Professional Services	(15)	
	9725–100–040000–38	Other Services	(34)	
95–100–098–9725–004		*Maintenance and Fixed Charges:*		*9*
	9725–100–040000–41	Maintenance of Equipment	(3)	
	9725–100–040000–42	Maintenance of Vehicles	(6)	
		Special Purpose:		
95–100–098–9725–018	9725–100–040030–50	Speedy Trial Program, Case Processing Improvement	(50)	*50*
		Subtotal Appropriation		14,684

9730. FAMILY COURTS
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9730–001		*Personal Services:*		*10,005*
	9730–100–050000–11	Judges	(9,283)	
	9730–100–050000–12	Salaries and Wages	(722)	
95–100–098–9730–002		*Materials and Supplies:*		*53*
	9730–100–050000–21	Printing and Office	(31)	
	9730–100–050000–23	Medical/Education/ Rehabilitation	(20)	
	9730–100–050000–24	Household and Clothing	(2)	
95–100–098–9730–003		*Services Other Than Personal:*		*134*
	9730–100–050000–30	Travel	(10)	
	9730–100–050000–31	Telephone	(20)	
	9730–100–050000–32	Postage	(1)	
	9730–100–050000–34	Information Processing–External	(60)	
	9730–100–050000–36	Professional Services	(3)	
	9730–100–050000–38	Other Services	(36)	
	9730–100–050000–39	Information Processing – Internal	(4)	
95–100–098–9730–004		*Maintenance and Fixed Charges:*		*3*
	9730–100–050000–40	Maintenance of Buildings and Grounds	(1)	
	9730–100–050000–41	Maintenance of Equipment	(2)	
		Special Purpose:		
95–100–098–9730–008	9730–100–050020–50	Child Support and Paternity Program (State Share)	(1,124)	*1,124*
95–100–098–9730–013	9730–100–050030–50	Child Placement Review Advisory Council	(75)	*75*
		Subtotal Appropriation		11,394

9735. MUNICIPAL COURT
06. MUNICIPAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9735–001		*Personal Services:*		*771*
	9735–100–060000–12	Salaries and Wages	(771)	
95–100–098–9735–002		*Materials and Supplies:*		*12*
	9735–100–060000–21	Printing and Office	(9)	
	9735–100–060000–23	Medical/Education/ Rehabilitation	(2)	
	9735–100–060000–24	Household and Clothing	(1)	

95–100–098–9735–003		*Services Other Than Personal:*		*99*
	9735–100–060000–30	Travel	(3)	
	9735–100–060000–31	Telephone	(40)	
	9735–100–060000–32	Postage	(1)	
	9735–100–060000–34	Information Processing–External	(20)	
	9735–100–060000–36	Professional Services	(1)	
	9735–100–060000–38	Other Services	(31)	
	9735–100–060000–39	Information Processing – Internal	(3)	
95–100–098–9735–004		*Maintenance and Fixed Charges:*		*2*
	9735–100–060000–40	Maintenance of Buildings and Grounds	(1)	
	9735–100–060000–41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		884

9740. PROBATION SERVICES
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9740–001		*Personal Services:*		*611*
	9740–100–070000–12	Salaries and Wages	(611)	
95–100–098–9740–002		*Materials and Supplies:*		*30*
	9740–100–070000–21	Printing and Office	(27)	
	9740–100–070000–23	Medical/Education/ Rehabilitation	(2)	
	9740–100–070000–24	Household and Clothing	(1)	
95–100–098–9740–003		*Services Other Than Personal:*		*200*
	9740–100–070000–30	Travel	(5)	
	9740–100–070000–31	Telephone	(48)	
	9740–100–070000–32	Postage	(100)	
	9740–100–070000–34	Information Processing–External	(13)	
	9740–100–070000–36	Professional Services	(4)	
	9740–100–070000–38	Other Services	(30)	
95–100–098–9740–004		*Maintenance and Fixed Charges:*		*3*
	9740–100–070000–40	Maintenance of Buildings and Grounds	(1)	
	9740–100–070000–41	Maintenance of Equipment	(1)	
	9740–100–070000–47	Rent Other	(1)	
		Special Purpose:		
95–100–098–9740–011	9740–100–070010–50	Intensive Supervision Program	(5,847)	*5,847*
95–100–098–9740–024	9740–100–070070–50	Juvenile Intensive Supervision Program	(2,067)	*2,067*
95–100–098–9740–005		*Additions, Improvements and Equipment:*		*2*
	9740–100–070000–76	Other Equipment	(2)	
		Subtotal Appropriation		8,760

9745. COURT REPORTING
08. COURT REPORTING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9745–001		*Personal Services:*		*8,485*
	9745–100–080000–12	Salaries and Wages	(8,485)	
95–100–098–9745–002		*Materials and Supplies:*		*101*
	9745–100–080000–21	Printing and Office	(94)	
	9745–100–080000–22	Vehicular	(4)	
	9745–100–080000–23	Medical/Education/ Rehabilitation	(2)	
	9745–100–080000–24	Household and Clothing	(1)	

95–100–098–9745–003		*Services Other Than Personal:*		*165*
	9745–100–080000–30	Travel	(12)	
	9745–100–080000–31	Telephone	(8)	
	9745–100–080000–32	Postage	(1)	
	9745–100–080000–34	Information Processing–External	(4)	
	9745–100–080000–36	Professional Services	(136)	
	9745–100–080000–38	Other Services	(4)	
95–100–098–9745–004		*Maintenance and Fixed Charges:*		*28*
	9745–100–080000–41	Maintenance of Equipment	(22)	
	9745–100–080000–42	Maintenance of Vehicles	(5)	
	9745–100–080000–47	Rent Other	(1)	
95–100–098–9745–005		*Additions, Improvements and Equipment:*		*40*
	9745–100–080000–76	Other Equipment	(40)	
		Subtotal Appropriation		8,819

9750. LEGAL AND PROFESSIONAL SERVICES
09. LEGAL AND PROFESSIONAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9750–001		*Personal Services:*		*900*
	9750–100–090000–12	Salaries and Wages	(900)	
95–100–098–9750–002		*Materials and Supplies:*		*28*
	9750–100–090000–21	Printing and Office	(13)	
	9750–100–090000–22	Vehicular	(1)	
	9750–100–090000–23	Medical/Education/ Rehabilitation	(12)	
	9750–100–090000–24	Household and Clothing	(2)	
95–100–098–9750–003		*Services Other Than Personal:*		*98*
	9750–100–090000–30	Travel	(7)	
	9750–100–090000–31	Telephone	(12)	
	9750–100–090000–32	Postage	(1)	
	9750–100–090000–34	Information Processing–External	(5)	
	9750–100–090000–36	Professional Services	(14)	
	9750–100–090000–38	Other Services	(59)	
95–100–098–9750–004		*Maintenance and Fixed Charges:*		*4*
	9750–100–090000–41	Maintenance of Equipment	(2)	
	9750–100–090000–42	Maintenance of Vehicles	(1)	
	9750–100–090000–47	Rent Other	(1)	
95–100–098–9750–005		*Additions, Improvements and Equipment:*		*3*
	9750–100–090000–76	Other Equipment	(3)	
		Subtotal Appropriation		1,033

9755. INFORMATION SERVICES
10. INFORMATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9755–002		*Personal Services:*		*5,423*
	9755–100–100000–12	Salaries and Wages	(5,423)	
95–100–098–9755–003		*Materials and Supplies:*		*98*
	9755–100–100000–21	Printing and Office	(74)	
	9755–100–100000–22	Vehicular	(9)	
	9755–100–100000–23	Medical/Education/ Rehabilitation	(11)	
	9755–100–100000–24	Household and Clothing	(4)	
95–100–098–9755–004		*Services Other Than Personal:*		*3,428*
	9755–100–100000–30	Travel	(33)	
	9755–100–100000–31	Telephone	(853)	
	9755–100–100000–32	Postage	(11)	
	9755–100–100000–34	Information Processing–External	(2,400)	
	9755–100–100000–35	Household and Security	(9)	
	9755–100–100000–38	Other Services	(119)	
	9755–100–100000–39	Information Processing – Internal	(3)	

95–100–098–9755–005		*Maintenance and Fixed Charges:*		*142*
	9755–100–100000–40	Maintenance of Buildings and Grounds	(58)	
	9755–100–100000–41	Maintenance of Equipment	(29)	
	9755–100–100000–42	Maintenance of Vehicles	(13)	
	9755–100–100000–47	Rent Other	(42)	
95–100–098–9755–006		*Additions, Improvements and Equipment:*		*1,201*
	9755–100–100000–76	Other Equipment	(12)	
	9755–100–100000–77	Information Processing Equipment	(1,189)	
		Subtotal Appropriation		10,292

9760. FIELD OPERATIONS
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9760–001		*Personal Services:*		*2,220*
	9760–100–110000–12	Salaries and Wages	(2,220)	
95–100–098–9760–002		*Materials and Supplies:*		*57*
	9760–100–110000–21	Printing and Office	(12)	
	9760–100–110000–23	Medical/Education/ Rehabilitation	(43)	
	9760–100–110000–24	Household and Clothing	(2)	
95–100–098–9760–003		*Services Other Than Personal:*		*81*
	9760–100–110000–30	Travel	(19)	
	9760–100–110000–31	Telephone	(18)	
	9760–100–110000–32	Postage	(2)	
	9760–100–110000–34	Information Processing–External	(16)	
	9760–100–110000–36	Professional Services	(17)	
	9760–100–110000–38	Other Services	(9)	
95–100–098–9760–004		*Maintenance and Fixed Charges:*		*1*
	9760–100–110000–41	Maintenance of Equipment	(1)	
95–100–098–9760–005		*Additions, Improvements and Equipment:*		*2*
	9760–100–110000–77	Information Processing Equipment	(2)	
		Subtotal Appropriation		2,361

9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9765–002		*Personal Services:*		*3,861*
	9765–100–120000–12	Salaries and Wages	(3,861)	
95–100–098–9765–003		*Materials and Supplies:*		*454*
	9765–100–120000–21	Printing and Office	(415)	
	9765–100–120000–22	Vehicular	(9)	
	9765–100–120000–23	Medical/Education/ Rehabilitation	(24)	
	9765–100–120000–24	Household and Clothing	(6)	
95–100–098–9765–004		*Services Other Than Personal:*		*350*
	9765–100–120000–30	Travel	(19)	
	9765–100–120000–31	Telephone	(100)	
	9765–100–120000–32	Postage	(52)	
	9765–100–120000–34	Information Processing–External	(59)	
	9765–100–120000–35	Household and Security	(1)	
	9765–100–120000–36	Professional Services	(26)	
	9765–100–120000–38	Other Services	(88)	
	9765–100–120000–39	Information Processing – Internal	(5)	
95–100–098–9765–005		*Maintenance and Fixed Charges:*		*52*
	9765–100–120000–40	Maintenance of Buildings and Grounds	(12)	
	9765–100–120000–41	Maintenance of Equipment	(19)	
	9765–100–120000–42	Maintenance of Vehicles	(9)	
	9765–100–120000–47	Rent Other	(12)	

		Special Purpose:		
95–100–098–9765–012	9765–100–120010–50	Affirmative Action	(183)	*183*
95–100–098–9765–007		*Additions, Improvements and Equipment:*		*15*
	9765–100–120000–76	Other Equipment	(5)	
	9765–100–120000–77	Information Processing Equipment	(10)	
		Subtotal Appropriation		4,915
		Total Appropriation, The Judiciary		***104,016***

The unexpended balance as of June 30, 1994 in these respective accounts is appropriated.

Receipts from charges to Special Purpose and Grant accounts listed hereinabove are appropriated for services provided to these funds.

Receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board of Trial Attorney Certification, Bar Admission Financial Committee and the Automated Traffic System Fund are appropriated for services provided to these funds.

Notwithstanding the provisions of section 1 of P.L. 1974, c.57 (C.2A:1A–6), the salaries of the Associate Justices of the Supreme Court shall be fixed and established at $115,000 per year.

TOTAL APPROPRIATION, DIRECT STATE SERVICES 5,122,087

NOTES

GENERAL FUND
GRANTS–IN–AID

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–010–3330–047	3330–140–030800–61	Farm Management and Training Initiative	(222)	*222*
95–100–010–3330–048	3330–140–030810–61	Production Efficiency and Agricultural Business Development Incentive	(6,000)	*6,000*
		Subtotal Appropriation		6,222
		Total Appropriation, Natural Resource Management		*6,222*

95–100–010–3330–048 3330–140–030810–61 The expenditure of funds for Production Efficiency and Agricultural Business Development Incentive grants shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.

95–100–010–3330–048 3330–140–030810–61 An amount not to exceed 5% of the amount appropriated for the Production Efficiency and Agriculture Business Development Incentive grant program shall be available for administration of the program.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
3360. DIVISION OF MARKETING
06. MARKETING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–010–3360–052	3360–140–060255–61	Promotion/Market Development Matched Funds Program	(300)	*300*
95–100–010–3360–053	3360–140–060500–61	New Jersey Museum of Agriculture	(310)	*310*
		Subtotal Appropriation		610
		Total Appropriation, Economic Planning and Development		*610*
		Total Appropriation, Department of Agriculture		***6,832***

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–020–2890–015	2890–140–240030–61	Center for Advanced Food Technology	(1,371)	*1,371*
95–100–020–2890–016	2890–140–240050–61	Center for Hazardous Substance Management Research	(2,652)	*2,652*
95–100–020–2890–017	2890–140–240060–61	Tex Center for Fisheries Development and Aquaculture	(180)	*180*
95–100–020–2890–020	2890–140–240080–61	Business Development	(600)	*600*
95–100–020–2890–025	2890–140–240350–61	Center for Advanced Biotechnology and Medicine	(2,747)	*2,747*
95–100–020–2890–028	2890–140–240380–61	Center for Biomolecular Agriculture	(855)	*855*
95–100–020–2890–029	2890–140–240400–61	Center for Ceramics Research	(2,446)	*2,446*

95–100–020–2890–031	2890–140–240420–61	Tex Center for Polymer Processing	(319)	*319*
95–100–020–2890–033	2890–140–240440–61	Center for Photonics and Opto–Electronic Materials	(495)	*495*
95–100–020–2890–035	2890–140–240460–61	Center for Surface Engineered Materials	(270)	*270*
95–100–020–2890–036	2890–140–240500–61	Center for Computer Aids to Industrial Productivity	(1,039)	*1,039*
95–100–020–2890–038	2890–140–240520–61	Tex Center for Information Services	(238)	*238*
95–100–020–2890–039	2890–140–240600–61	Center for Manufacturing Engineering Sciences	(450)	*450*
95–100–020–2890–040	2890–140–240700–61	Enhanced Technology Transfer Program (ETTP)	(1,440)	*1,440*
95–100–020–2890–043	2890–140–240910–61	Advanced Technology Centers – New Equipment – COP	(2,300)	*2,300*
		Subtotal Appropriation		17,402

95–100–020–2890–020 2890–140–240080–61
95–100–020–2890–040 2890–140–240700–61

The New Jersey Commission on Science and Technology is authorized to transfer up to 2.5% of the amounts appropriated hereinabove for Business Development and the Enhanced Technology Transfer Program (ETTP) to the New Jersey Commission on Science and Technology Direct State Services Program to provide funding for administration of competitive grant programs in these two areas, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances in excess of $500,000 as of June 30, 1994 in the Science and Technology grants accounts are appropriated.

Total Appropriation, Department of Commerce and Economic Development ***17,402***

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–022–8010–023	8010–141–015010–61	Cooperative Housing Inspection	(800)	*800*
		Subtotal Appropriation		800

8017. BUREAU OF FIRE SAFETY
18. UNIFORM FIRE CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–022–8017–040	8017–141–181000–61	Uniform Fire Code – Local Enforcement Agency Rebates	(8,425)	*8,425*
95–100–022–8017–041	8017–141–189120–61	Uniform Fire Code – Continuing Education	(300)	*300*
		Subtotal Appropriation		8,725

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–022–8020–038	8020–140–021490–61	Shelter Assistance	(2,000)	*2,000*
95–100–022–8020–039	8020–140–021500–61	Prevention of Homelessness	(4,460)	*4,460*
95–100–022–8020–043	8020–140–026010–61	Neighborhood Housing Services of Trenton, Inc	(60)	*60*
		Subtotal Appropriation		6,520
		Total Appropriation, Community Development Management		*16,045*

95–100–022–8010–023	8010–141–015010–61	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–022–8010–023	8010–141–015010–61	The unexpended balance as of June 30, 1994, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–022–8017–040 *95–100–022–8017–041*	8017–141–181000–61 8017–141–189120–61	The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
95–100–022–8017–040 *95–100–022–8017–041*	8017–141–181000–61 8017–141–189120–61	The unexpended balance as of June 30, 1994 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–022–8020–038	8020–140–021490–61	The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, reports on January 1, 1995 and March 1, 1995 containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.
95–100–022–8020–038	8020–140–021490–61	The unexpended balance as of June 30, 1994 in the Shelter Assistance account is appropriated.
95–100–022–8020–039	8020–140–021500–61	The unexpended balance as of June 30, 1994 in the Prevention of Homelessness account is appropriated.
95–100–022–8020–040	8020–140–021510–61 8010–101–010000–00	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–022–8035–006	8035–140–201000–61	Such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–022–8035–009	8035–140–204000–61	Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17–10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E–109 and 13:1E–110), section 8 of P.L. 1985, c. 368 (C.13:1E–176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Regulatory Commissioners to the contrary, if the aggregate balance in the closure and post–closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post–closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post–closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection and Energy, for the proper closure and post–closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or $3,005,000, whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–022–8035–009	8035–140–204000–61	Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17–10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E–109 and 13:1E–110), section 8 of P.L. 1985, c. 368 (C.13:1E–176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Regulatory Commissioners to the contrary, an amount equal to $4,000,000 of the calendar year 1994 interest earnings on the aggregate balance in the closure and post–closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post–closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–022–8050–031	8050–140–050060–61	State Legal Services Office ..... (	2,500)	*2,500*
95–100–022–8050–034	8050–140–051550–61	Center for Hispanic Policy, Research and Development ..... (	1,125)	*1,125*
95–100–022–8050–035	8050–140–051570–61	Recreation for the Handicapped ..... (	500)	*500*
95–100–022–8050–039	8050–140–053000–61	Special Olympics ..... (	375)	*375*
95–100–022–8050–049	8050–140–055090–61	Trenton Urban Gardening Program ..... (	50)	*50*
95–100–022–8050–052	8050–140–055200–61	Camden Urban Gardening Project ..... (	50)	*50*
95–100–022–8050–222	8050–140–055630–61	Main Street New Jersey ..... (	25)	*25*
95–100–022–8050–054	8050–140–055710–61	Grant to Mercy Center, Asbury Park ..... (	50)	*50*
95–100–022–8050–223	8050–140–055810–61	Grant to Old Bridge–Convert Old Public Library to Human Services/Senior Citizen Building .. (	200)	*200*
95–100–022–8050–224	8050–140–055850–61	Grant to Carslake Community Center, Bordentown ..... (	100)	*100*
95–100–022–8050–211	8050–140–055880–61	Grant to Paterson Interfaith Communities Organization ..... (	100)	*100*
95–100–022–8050–096	8050–140–059270–61	Grant to ASPIRA ..... (	100)	*100*
		Subtotal Appropriation		5,175

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–100–022–8051–023	8051–140–152320–61	New Program Initiatives for Women	(21)	*21*
95–100–022–8051–029	8051–140–152390–61	Grants to Hispanic Women's Resource Centers	(400)	*400*
95–100–022–8051–030	8051–140–152500–61	Excel Program for Women	(50)	*50*
95–100–022–8051–031	8051–140–155520–61	Women's Referral Central	(25)	*25*
95–100–022–8051–033	8051–140–155580–61	Job Training Center for Urban Women Act	(315)	*315*
95–100–022–8051–035	8051–140–158620–61	Grants to Women's Shelters	(25)	*25*
95–100–022–8051–036	8051–140–158630–61	Grants to Displaced Homemaker Centers	(900)	*900*
		Subtotal Appropriation		1,736

8052. GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS
07. SPORTS AND RECREATION

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–100–022–8052–029	8052–140–072000–61	Grant to New Jersey Recreation and Park Association–Playground Safety and Access Inspection Program	(70)	
95–100–022–8052–022	8052–140–074000–61	Garden State Games	(150)	*150*
		Subtotal Appropriation		220

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–100–022–8060–088	8060–140–084500–61	Adult Protective Services	(740)	*740*
		Subtotal Appropriation		740
		Total Appropriation, Social Services Programs		*7,871*
		Total Appropriation, Department of Community Affairs		***23,916***

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM–WIDE PROGRAM SUPPORT
13. INSTITUTIONAL PROGRAM SUPPORT

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–100–026–7025–124	7025–140–130060–61	Purchase of Service for Inmates Incarcerated In County Penal Facilities	(85,136)	*85,136*
95–100–026–7025–126	7025–140–130070–61	Purchase of Service for Inmates Incarcerated In Out–Of–State Facilities	(140)	*140*
95–100–026–7025–135	7025–140–130530–61	Facilities Use Agreements	(6,000)	*6,000*
95–100–026–7025–128	7025–140–130210–61	Purchase of Community Services	(7,471)	*7,471*
		Subtotal Appropriation		98,747

95–100–026–7025–124	7025–140–130060–60	A portion of the total amount appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities is available for operational costs of additional State facilities for inmates housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–026–7025–124	7025–140–130060–60	The unexpended balance as of June 30, 1994 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Total Appropriation, Detention and Rehabilitation	*98,747*
Total Appropriation, Department of Corrections	***98,747***

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

5062. DIVISION OF VOCATIONAL EDUCATION

04. ADULT AND CONTINUING EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5062–023	5062–140–040110–61	New Jersey Youth Corps	(3,704)	*3,704*
		Subtotal Appropriation		3,704
		Total Appropriation, Direct Educational Services and Assistance		*3,704*

34. EDUCATIONAL SUPPORT SERVICES

5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

30. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5063–210	5063–140–300040–61	College Bound	(3,000)	*3,000*
95–100–034–5063–103	5063–140–300600–61	Statewide Systemic Initiative to Reform Mathematics and Science Education	(1,000)	*1,000*
95–100–034–5063–211	5063–140–300630–61	Educational Technology Initiative (Fiber Optics)	(500)	*500*
95–100–034–5063–105	5063–140–305000–61	GoodStarts	(6,000)	*6,000*
		Subtotal Appropriation		10,500
		Total Appropriation, Educational Support Services		*10,500*

95–100–034–5063–105	5063–140–305000–61	The unexpended balance as of June 30, 1994 in the GoodStarts program account is appropriated.
95–100–034–5063–103	5063–140–300600–61	The unexpended balance as of June 30, 1994 in the Statewide Systemic Initiative to Reform Mathematics and Science Education program account is appropriated.

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5010. DIVISION OF DIRECT SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5010–073	5010–140–990110–61	Governor's School	(974)	*974*
95–100–034–5010–027	5010–140–990180–61	Governor's Teaching Scholarships	(83)	*83*
		Subtotal Appropriation		1,057
		Total Appropriation, Education Administration and Management		*1,057*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
54. SUPPORT OF THE ARTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5010–026	5010–140–540050–61	Arts Program for Teenagers	(100)	*100*
		Subtotal Appropriation		100
		Total Appropriation, Cultural and Intellectual Development Services		*100*
		Total Appropriation, Department of Education		***15,361***

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–39 in the Governor's Budget Recommendation Document dated March 15, 1994 first shall be charged to the State Lottery Fund.

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–046–4220–074	4220–140–020020–61	Family Planning Services	(2,643)	*2,643*
95–100–046–4220–075	4220–140–020030–61	Hemophilia Services	(621)	*621*
95–100–046–4220–078	4220–140–020070–61	Testing for Specific Hereditary Diseases	(115)	*115*
95–100–046–4220–079	4220–140–020090–61	Special Health Services for Handicapped Children	(2,000)	*2,000*
95–100–046–4220–080	4220–140–020100–61	Chronic Renal Disease Services	(368)	*368*
95–100–046–4220–081	4220–140–020110–61	Pharmaceutical Services for Adults With Cystic Fibrosis	(280)	*280*
95–100–046–4220–082	4220–140–020140–61	Birth Defects Registry	(25)	*25*
95–100–046–4220–087	4220–140–020890–61	Lead Poisoning Program	(395)	*395*
95–100–046–4220–089	4220–140–020930–61	Alzheimier's Disease Program	(615)	*615*
95–100–046–4220–092	4220–140–020990–61	Rape Prevention	(500)	*500*
95–100–046–4220–098	4220–140–021240–61	Cleft Palate Programs	(350)	*350*
95–100–046–4220–101	4220–140–021380–61	Newborn Screening Followup and Treatment for Hemoglobins	(133)	*133*
95–100–046–4220–103	4220–140–021410–61	SIDS Assistance Act	(150)	*150*
95–100–046–4220–104	4220–140–021460–61	Services to Victims of Huntingtons Disease	(250)	*250*
		Subtotal Appropriation		8,445

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH
03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–100–046–4230–080	4230–140–030010–61	Tuberculosis Services	(197)	*197*
95–100–046–4230–081	4230–140–030040–61	Treatment and Control of Drug Resistant Tuberculosis	(354)	*354*
95–100–046–4230–101	4230–140–031580–61	AIDS Communicable Disease Control	(528)	*528*
95–100–046–4230–105	4230–141–034500–61	Worker and Community Right to Know	(413)	*413*
		Subtotal Appropriation		1,492

4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES
04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–100–046–4240–124	4240–140–040020–61	Chelsea House Outpatient Services	(100)	*100*
95–100–046–4240–021	4240–140–040040–61	Campus Grant Federal Match	(64)	*64*
95–100–046–4240–023	4240–140–040060–61	Continuation of Substance Abuse Treatment Capacity	(2,601)	*2,601*
95–100–046–4240–024	4240–140–040160–61	Community Drug Programs (State Share)	(7,062)	*7,062*
95–100–046–4240–025	4240–140–040170–61	Vocational Adjustment Centers	(95)	*95*
95–100–046–4240–026	4240–140–040180–61	Alcoholism Services	(1,033)	*1,033*
95–100–046–4240–028	4240–140–040530–61	Compulsive Gambling	(600)	*600*
95–100–046–4240–029	4240–140–040540–61	Parolee Rehabilitation Project	(370)	*370*
95–100–046–4240–030	4240–140–040550–61	Medical Support Services for the Homeless	(75)	*75*
95–100–046–4240–031	4240–140–040730–61	Inmate Residential Drug Treatment	(250)	*250*
95–100–046–4240–037	4240–140–041190–61	Comprehensive Drug and Alcohol Treatment System	(1,850)	*1,850*
95–100–046–4240–038	4240–140–041200–61	In–State Juvenile Residential Treatment Services	(1,810)	*1,810*
		Subtotal Appropriation		15,910

4245. DIVISION OF AIDS PREVENTION AND CONTROL
12. AIDS SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–100–046–4245–056	4245–140–120800–61	AIDS Grants	(11,384)	*11,384*
		Subtotal Appropriation		11,384
		Total Appropriation, Health Services		*37,231*

95–100–046–4220–074 4220–140–020020–61

From the Family Planning Services account, $10,000 is transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

95–100–046–4220–102 4220–140–021400–61

There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund $570,000 to fund the Fetal Alcohol Syndrome Program.

95–100–046–4220–093 4220–140–021060–61

An amount not to exceed $1,830,000 is appropriated to the Department of Health from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H–18.58) to fund the Infant Mortality Reduction Program.

95–100–046–4220–081 4220–140–020110–61
95–100–046–4230–084 4230–140–030110–61

The unexpended balance as of June 30, 1994 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.

95–100–046–4240–024	4240–140–040160–61	The unexpended balance of appropriations, as of June 30, 1994, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–046–4240–024	4240–140–040160–61	There is transferred from the "Drug Enforcement and Demand Reduction Fund" $2,200,000 to supplement the Community Drug Programs (State Share) account; of this amount $1,170,000 is appropriated as State match for the Campus Grant at the Meadowview Hospital in Hudson County.
95–100–046–4240–028	4240–140–040530–61	An amount, not to exceed $600,000, collected by the Casino Control Commission and transferred to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12–145) and the unexpended balance as of June 30, 1994 in this account is appropriated to the Department of Health to provide funds for compulsive gambling grants.
95–100–046–4240–036	4240–140–041180–61	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund $420,000 to fund the Local Alcoholism Authorities – Expansion account.
		The Commissioner of the Department of Health shall realize $2,000,000 in savings from grants programs by reducing the appropriations.

GENERAL FUND
GRANTS–IN–AID

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–046–4260–023	4260–140–060050–61	Emergency Medical Services ..... (	79)	*79*
95–100–046–4260–025	4260–140–060960–61	Poison Control Center ..... (	425)	*425*
		Subtotal Appropriation		504
		Total Appropriation, Health Planning and Evaluation		*504*
95–100–046–4260–024	4260–140–060350–61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Fund established pursuant to section 2 of P.L.1992 c.87 (C.26:2K–36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K–35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.		
95–100–046–4260–043	4260–416–064160–61			
95–100–046–4260–043	4260–416–064160–61	The unexpended balance as of June 30, 1994 in the New Jersey Emergency Service Helicopter Response account is appropriated.		
		Total Appropriation, Department of Health		***37,735***

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7700–029	7700–140–085800–61	Community Care ..... (	118,310)	*118,310*
95–100–054–7700–030	7700–140–085810–61	Community Mental Health Center–University of Medicine and Dentistry–Newark ..... (	5,884)	*5,884*
95–100–054–7700–031	7700–140–085820–61	Community Mental Health Center–University of Medicine and Dentistry–Piscataway ..... (	11,098)	*11,098*

95–100–054–7700–032	7700–140–085830–61	Cost of Living Adjustment, Deferred Cost – Community Services	(2,140)	*2,140*
95–100–054–7700–033	7700–140–085860–61	Cost of Living Adjustment – Community Services	(1,648)	*1,648*
		Subtotal Appropriation		139,080
		Total Appropriation, Division of Mental Health and Hospitals		*139,080*

95–100–054–7700–030 7700–140–085810–61
95–100–054–7700–031 7700–140–085820–61

With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.

95–100–054–7700–029 7700–140–085800–61
95–100–054–7700–030 7700–140–085810–61
95–100–054–7700–031 7700–140–085820–61
95–100–054–7700–032 7700–140–085830–61
95–100–054–7700–033 7700–140–085860–61

The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of Higher Education for the University of Medicine and Dentistry of New Jersey is first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7540–054	7540–140–222010–61	Garden State Health Plan	(34,381)	*34,381*
95–100–054–7540–205	7540–140–222020–61	Managed Care Initiative	(43,689)	*43,689*
95–100–054–7540–055	7540–140–223010–61	Hospital Health Care Subsidy	(71,550)	*71,550*
95–100–054–7540–060	7540–140–225070–61	Payments for Medical Assistance Recipients – Nursing Homes	(505,436)	*505,436*
95–100–054–7540–061	7540–140–225080–61	Payments for Medical Assistance Recipients – Inpatient Hospital	(428,299)	*428,299*
95–100–054–7540–063	7540–140–225090–61	Payments for Medical Assistance Recipients – Prescription Drugs	(152,822)	*152,822*
95–100–054–7540–064	7540–140–225100–61	Payments for Medical Assistance Recipients – Outpatient Hospital	(123,083)	*123,083*
95–100–054–7540–065	7540–140–225110–61	Payments for Medical Assistance Recipients – Physician	(47,748)	*47,748*
95–100–054–7540–066	7540–140–225120–61	Payments for Medical Assistance Recipients – Home Health	(47,984)	*47,984*
95–100–054–7540–067	7540–140–225130–61	Payments for Medical Assistance Recipients – Medicare B Payments	(52,855)	*52,855*
95–100–054–7540–069	7540–140–225160–61	Payments for Medical Assistance Recipients – Dental	(31,537)	*31,537*
95–100–054–7540–070	7540–140–225170–61	Payments for Medical Assistance Recipients – County Psychiatric Hospital	(7,394)	*7,394*
95–100–054–7540–071	7540–140–225180–61	Payments for Medical Assistance Recipients – Medical Supplies	(22,472)	*22,472*
95–100–054–7540–072	7540–140–225190–61	Payments for Medical Assistance Recipients – Clinic	(40,402)	*40,402*
95–100–054–7540–074	7540–140–225210–61	Payments for Medical Assistance Recipients – Transportation	(23,025)	*23,025*
95–100–054–7540–075	7540–140–225220–61	Payments for Medical Assistance Recipients – Other Services	(49,270)	*49,270*

95–100–054–7540–076	7540–140–225300–61	Unit Dose Contract Services ..... (	6,461)	*6,461*
95–100–054–7540–077	7540–140–225310–61	Consulting Pharmacy Services ..... (	2,330)	*2,330*
95–100–054–7540–079	7540–140–226000–61	Maternal & Child Health Expansion ..... (	26,066)	*26,066*
95–100–054–7540–080	7540–140–226100–61	Medicaid Expansion to Age 19 and 100% of Poverty ..... (	10,518)	*10,518*
95–100–054–7540–084	7540–140–227770–61	Medicaid Expansion–SOBRA ..... (	130,953)	*130,953*
		Subtotal Appropriation		1,858,275

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7540–087	7540–140–245010–61	Pharmaceutical Assistance to the Aged–Claims ..... (	52,000)	*52,000*
		Subtotal Appropriation		52,000
		Total Appropriation, Special Health Services		*1,910,275*

95–100–054–7540–053
95–100–054–7540–054
95–100–054–7540–205
95–100–054–7540–206
95–100–054–7540–055
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95–100–054–7540–080
95–100–054–7540–082
95–100–054–7540–083
95–100–054–7540–084

7540–140–22

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

Reimbursements for services provided for recipients of other jurisdictions, as established by interstate agreements, which represent the State share of Medical Assistance are appropriated to the Division of Medical Assistance and Health Services for the purpose of making further payments of Medical Assistance.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

The Commissioner of the Department of Human Services shall identify savings from among the various items of appropriations within the General Medical Services program classification to pay increased provider fees for medical transportation services other than livery services subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of subsection d. of section 6 of P.L.1968, c.143 (C.30:4D–6), the Medicaid program shall not provide reimbursement for any medical service, medical procedure or prescription drug whose use is to promote or enhance fertility.

95–100–054–7540–054 7540–140–222010–61

A revolving fund is continued within the Division of Medical Assistance and Health Services for the operation of the Garden State Health Plan and notwithstanding any provision herein all appropriations and receipts of federal and other non–State funds related to the operation of the plan shall be deposited into the fund and shall be allotted subject to the approval of the Director of the Division of Budget and Accounting.

95–100–054–7540–060	7540–140–225070–61	Notwithstanding the provisions of any law to the contrary and subject to federal approval, long term care facility rates shall be determined based on a single Statewide salary region. Rates shall be adjusted retroactive to July 1, 1994 to reflect the change in rate setting methodology.
95–100–054–7540–060	7540–140–225070–61	Any facility which would lose reimbursement as a result of implementation of a single Statewide salary region shall have its loss limited to a maximum of $27,500 for the loss from July 1, 1994 through December 31, 1994. This limitation is subject to federal approval and shall be implemented by adjusting the amount of reimbursement to which a facility is entitled.
95–100–054–7540–060	7540–140–225070–61	The Medicaid Salary Region Advisory Panel shall submit its report concerning the single Statewide salary region methodology and any recommendations regarding the methodology to the Governor and the Joint Budget Oversight Committee by December 30, 1994, along with an analysis of the fiscal impact the recommendations may have on Medicaid expenditures for nursing facilities.
95–100–054–7540–060	7540–140–225070–61	Such sums are appropriated from the amount hereinabove for Payments for Medical Assistance recipients – Nursing Homes as may be necessary to provide for long term care alternative services for Medicaid eligible individuals residing in Class C boarding homes or residential health care facilities when these individuals would have entered a nursing home, subject to both federal approval and approval of the Director of the Division of Budget and Accounting.
95–100–054–7540–061	7540–140–225080–61	In accordance with the repeal of provisions in P.L. 1978, c. 83, the Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services be made available from the Payments for Medical Assistance Recipients – Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.
95–100–054–7540–063	7540–140–225090–61	Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1995, for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the program Payments for Medical Assistance–Prescription Drugs.
95–100–054–7540–075	7540–140–225220–61	An amount not to exceed $70,000 is appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.
95–100–054–7540–087	7540–140–245010–61	The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L.1975, c.194 (C.30:4D–20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
95–100–054–7540–087	7540–140–245010–61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D–20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
95–100–054–7540–087	7540–140–245010–61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D–22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be $5.00. This copayment is effective on all prescriptions filled on or after July 1, 1992.
95–100–054–7540–087	7540–140–245010–61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1995. All revenues from such rebates during the fiscal year ending June 30, 1995, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled programs.

The State appropriation is based on a federal financial participation rate of 48.94%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7–76 et seq.), the Medical Assistance to the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D–1 et seq.) and P.L.1975, c.194 (C.30:4D–20 et seq.) during the fiscal year ending June 30, 1995 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

Pursuant to the federal Omnibus Budget Reconciliation Act of 1993 which stipulates that the Medicaid resource look back period is extended from 30 months to 36 months and an indefinite period of ineligibility, all provisions related to Medicaid eligibility determination mandated by the federal law shall be implemented.

From the unexpended balances as of June 30, 1994 in the General Medical Services account, $75,000,000 are lapsed.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7601–053	7601–140–015140–61	Dental Program for Non–Institutionalized Developmentally Disabled and Handicapped Children	(864)	*864*
95–100–054–7601–054	7601–140–015160–61	Private Institutional Care	(47,241)	*47,241*
95–100–054–7601–055	7601–140–015170–61	Skill Development Homes	(5,638)	*5,638*
95–100–054–7601–057	7601–140–015180–61	Group Homes	(43,917)	*43,917*
95–100–054–7601–149	7601–140–015200–61	Group Homes – Additional Funding	(1,000)	*1,000*
95–100–054–7601–060	7601–140–015260–61	Family Care	(1,417)	*1,417*
		Subtotal Appropriation		100,077

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7601–073	7601–140–025010–61	Home Assistance	(14,959)	*14,959*
95–100–054–7601–076	7601–140–025790–61	Social Services	(798)	*798*
95–100–054–7601–079	7601–140–027170–61	Case Management	(453)	*453*
		Subtotal Appropriation		16,210

03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–100–054–7601–084	7601–140–035210–61	Purchase of Adult Activity Services	(21,640)	*21,640*
95–100–054–7601–150	7601–140–035220–61	Community Options Inc	(200)	*200*
		Subtotal Appropriation		21,840

04. EDUCATION AND DAY TRAINING

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–100–054–7601–090	7601–140–045210–61	Purchase of Day Training Services	(2,225)	*2,225*
95–100–054–7601–091	7601–140–048000–61	Cost of Living Adjustment, Deferred Cost – Community Programs	(3,893)	*3,893*
95–100–054–7601–092	7601–140–048010–61	Cost of Living Adjustment – Community Programs	(2,714)	*2,714*
		Subtotal Appropriation		8,832
		Total Appropriation, Community Programs		*146,959*

95–100–054–7601–053 7601–140–015140–61

The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for non–institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.

95–100–054–7601–053 7601–140–015140–61

Excess State funds realized by federal involvement through Medicaid in the Dental program for non–institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.

95–100–054–7601–057 7601–140–015180–61

Group home maintenance recoveries during the fiscal year ending June 30, 1995, not to exceed $3,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–054–7601–055 7601–140–015170–61

Skill development homes recoveries during the fiscal year ending June 30,1995, not to exceed $12,000,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–054–7601–054 7601–140–015160–61
95–100–054–7601–057 7601–140–015180–61

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out–of–State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

Amounts that become available as a result of the return of persons from private institutional care placements, including in–State and out–of–State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–054–7601–149 7601–140–015200–61

Of the amounts hereinabove for Group homes – additional funding, the Commissioner of the Department of Human Services may transfer an amount to the Skill development homes account.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7560–034	7560–140–115010–61	Services to Rehabilitation Clients	(2,009)	*2,009*
95–100–054–7560–037	7560–140–115050–61	Cost of Living Adjustment – Habilitation and Rehabilitation	(44)	*44*
95–100–054–7560–038	7560–140–115060–61	Deferred Cost of Living Adjustment – Habilitation and Rehabilitation	(69)	*69*
		Subtotal Appropriation		2,122

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7560–040	7560–140–120020–61	Psychological Counseling Services	(145)	*145*
95–100–054–7560–042	7560–140–120230–61	Recording for the Blind, Inc	(47)	*47*
95–100–054–7560–044	7560–140–125000–61	Educational Services for Children	(2,092)	*2,092*
		Subtotal Appropriation		2,284
		Total Appropriation, Commission for the Blind and Visually Impaired		*4,406*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7540–089	7540–140–280900–61	Payments for Tenants Assistance Rebates	(36,007)	*36,007*
		Subtotal Appropriation		36,007
		Total Appropriation, Economic Assistance and Security		*36,007*

7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7550–069	7550–140–152170–61	Community Law Health Project	(110)	*110*
95–100–054–7550–071	7550–140–152380–61	Food Stamp Employment – Transportation	(105)	*105*
95–100–054–7550–072	7550–140–153550–61	Social Services for the Homeless	(7,294)	*7,294*

95–100–054–7550–073	7550–140–155900–61	Cost Of Living Adjustment ..... (	229)	*229*
95–100–054–7550–074	7550–140–155910–61	Deferred Cost of Living ..... (	340)	*340*
95–100–054–7550–086	7550–140–157060–61	Job Opportunities and Basic Skills Training Program ..... (	7,673)	*7,673*
95–100–054–7550–094	7550–140–157170–61	Family Development Program ..... (	32,750)	*32,750*
95–100–054–7550–104	7550–140–157280–61	Mini Child Care Center Project Grants ..... (	300)	*300*
		Subtotal Appropriation		48,801
		Total Appropriation, Division of Family Development		*48,801*

95–100–054–7550–086 7550–140–157060–61
95–100–054–7550–094 7550–140–157170–61

The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Job Opportunities and Basic Skills Training (JOBS) program and the Family Development Initiative (FDI). The reports shall, at a minimum, include the following: the number of cases participating in the programs and the number of cases which are exempt from the programs, the type of services provided to program participants and the cost of such services, the number of case managers employed by the programs, their associated costs and any other administrative costs incurred by the programs, the number of participants who have obtained employment, the average hourly wage and benefits provided by the employer and the length of time participants remain employed.

95–100–054–7550–086 7550–140–157060–61

Notwithstanding any State law to the contrary, for those clients not participating in FDI, client participation in the JOBS program should be consistent with the federal JOBS program; specifically, in priority order, 1) federally mandated individuals who satisfy federal JOBS target population definitions and volunteers in target populations; 2) mandatory JOBS participants not meeting target group definitions; and 3) JOBS volunteers not in the target populations. Further, except for REACH participants enrolled in an education directed activity as of July 1, 1991, the JOBS program will only serve AFDC families in which the youngest child is at least three years of age.

95–100–054–7550–094 7550–140–157170–61

Notwithstanding section 4 of P.L. 1991, c.523 (C.44:10–22) the Family Development Initiative shall not be expanded beyond the existing eight counties for AFDC families or beyond existing municipalities for General Assistance clients without the approval of the Director of the Division of Budget and Accounting.

95–100–054–7550–086 7550–140–157060–61
95–100–054–7550–094 7550–140–157170–61

In addition to the amounts hereinabove for the Family Development Initiative and Jobs Opportunity and Basic Skills Training accounts, an amount not to exceed $8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, P.L. 1992, c.44 (C.34:15D–12 et seq.).

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
17. SUBSTITUTE CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7570–282	7570–140–170080–61	Aid to Bergen County Domestic Violence Pilot Program ..... (	200)	*200*
95–100–054–7570–032	7570–140–170290–61	Other Residential Placements ..... (	10,767)	*10,767*
95–100–054–7570–034	7570–140–170310–61	Medically Fragile/Nursing Services Expansion ..... (	605)	*605*
95–100–054–7570–035	7570–140–170400–61	Residential/Group Home Placements ..... (	42,892)	*42,892*

95–100–054–7570–036	7570–140–170430–61	Foster Care	(22,502)	*22,502*
95–100–054–7570–037	7570–140–170450–61	Subsidized Adoption	(22,212)	*22,212*
95–100–054–7570–038	7570–140–170460–61	Special Home Services Providers	(1,412)	*1,412*
95–100–054–7570–039	7570–140–170480–61	Cost of Living Adjustment – Substitute Care	(1,685)	*1,685*
95–100–054–7570–040	7570–140–170490–61	Deferred Cost of Living Adjustment – Substitute Care	(2,557)	*2,557*
95–100–054–7570–045	7570–140–171200–61	Domestic Violence Program	(3,546)	*3,546*
		Subtotal Appropriation		108,378

18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7570–281	7570–140–180040–61	West Side Community Center, Asbury Park	(80)	*80*
95–100–054–7570–047	7570–140–180090–61	Child Assault Prevention Project	(1,029)	*1,029*
95–100–054–7570–048	7570–140–180110–61	Purchase of Day Care Services	(28,705)	*28,705*
95–100–054–7570–049	7570–140–180120–61	Purchase of Social Services	(19,856)	*19,856*
95–100–054–7570–051	7570–140–180180–61	Public Awareness for Child Abuse Prevention Programs	(228)	*228*
95–100–054–7570–052	7570–140–180190–61	Cost of Living Adjustment – General Social Services	(870)	*870*
95–100–054–7570–053	7570–140–180240–61	Deferred Cost of Living Adjustment – General Social Services	(1,263)	*1,263*
95–100–054–7570–058	7570–140–180350–61	Child Care Center Equipment and Renovation Fund	(115)	*115*
95–100–054–7570–064	7570–140–180410–61	Family Support Services	(32,442)	*32,442*
95–100–054–7570–065	7570–140–180420–61	Child Abuse Prevention	(9,456)	*9,456*
95–100–054–7570–256	7570–140–180480–61	Regional Child Abuse Treatment Centers	(200)	*200*
95–100–054–7570–073	7570–140–183330–61	County Human Services Advisory Boards–Formula Funding	(9,422)	*9,422*
95–100–054–7570–074	7570–140–185000–61	Fishermans Mark for Child Care and Support Services	(130)	*130*
95–100–054–7570–076	7570–140–185980–61	Personal Attendant Program	(2,401)	*2,401*
		Subtotal Appropriation		106,197
		Total Appropriation, Division of Youth and Family Services		*214,575*

95–100–054–7570–036 7570–140–170430–61
95–100–054–7570–037 7570–140–170450–61

Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

95–100–054–7570–036 7570–140–170430–61
95–100–054–7570–037 7570–140–170450–61

Of the amount hereinabove appropriated for Foster care and Subsidized adoption, the Division of Youth and Family Services may expend up to $225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.

95–100–054–7570–035 7570–140–170400–61
95–100–054–7570–036 7570–140–170430–61
95–100–054–7570–037 7570–140–170450–61
95–100–054–7570–064 7570–140–180410–61

The sums hereinabove for the Residential/Group home placements, Foster care, Subsidized adoption, and Family support services accounts are available for the payment of obligations applicable to prior fiscal years.

95–100–054–7570–045 7570–140–171200–61

Receipts in the Marriage license fee fund in excess of the amount anticipated are appropriated.

95–100–054–7570–045 7570–140–171200–61

Of the amount hereinabove appropriated for the Domestic violence account, $1,409,000 is payable out of the Marriage license fee fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

95–100–054–7570–073 7570–140–183330–61

The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1994. The listing shall segregate out the administrative costs of such contracts.

95–100–054–7570–078	7570–140–990240–61	Notwithstanding the provisions of P.L. 1987, c. 370 (C.26:2–148 et seq.), $455,000 is allocated from the Catastrophic Illness in Children Relief Fund to fund the Family Day Care Provider Registration Act. Funds recovered under P.L. 1951, c. 138 (C. 30:4C–1 et seq.) during the fiscal year ending June 30, 1995, are appropriated. Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in–State and out–of–State residential placements to community programs within the State are transferred from the Residential/ Group home placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting. Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the privatization of services at six of the eleven State–operated day care centers that are now directly provided by the Division of Youth and Family Services may be transferred to the Purchase of Day Care account, subject to the approval of the Director of the Division of Budget and Accounting.

7580. DIVISION OF THE DEAF AND HARD OF HEARING

23. SERVICES FOR THE DEAF

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
95–100–054–7580–014	7580–140–231020–61	*State Aid and Grants:* Telecommunication Devices for the Indigent Deaf ..... (53)	*53*
		Subtotal Appropriation	53
		Total Appropriation, Division of the Deaf and Hard of Hearing	*53*

56. JUVENILE SERVICES

7593. JUVENILE COMMUNITY PROGRAMS

34. JUVENILE REHABILITATION

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
95–100–054–7593–030	7593–140–340240–61	*State Aid and Grants:* Alternatives to Juvenile Incarceration Programs ..... (2,119)	*2,119*
		Subtotal Appropriation	2,119
		Total Appropriation, Juvenile Community Programs	*2,119*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–100–054–7500–068	7500–140–870290–61	School Based Youth Services Program	(7,244)	*7,244*
95–100–054–7500–070	7500–140–870310–61	Office for Prevention of Mental Retardation and Developmental Disabilities	(642)	*642*
95–100–054–7500–074	7500–140–871010–61	Minority Male Initiative	(228)	*228*
		Subtotal Appropriation		8,114
		Total Appropriation, Division of Management and Budget		*8,114*
		Total Appropriation, Department of Human Services		***2,510,389***

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–100–062–4535–025	4535–140–070030–61	Services to Clients (State Share)	(3,458)	*3,458*
95–100–062–4535–026	4535–140–070050–61	Supported Employment Services	(450)	*450*
95–100–062–4535–027	4535–140–070060–61	Sheltered Workshop Support	(9,924)	*9,924*
95–100–062–4535–028	4535–140–070070–61	Sheltered Workshop Employment Placement Incentive Program	(250)	*250*
95–100–062–4535–031	4535–140–073000–61	Services for Deaf Individuals	(170)	*170*
95–100–062–4535–032	4535–140–074000–61	Independent Living Centers	(500)	*500*
95–100–062–4535–033	4535–140–075010–61	Training (State Share)	(4)	*4*
		Subtotal Appropriation		14,756

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed $9,055,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Total Appropriation, Department of Labor ***14,756***

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1200. DIVISION OF STATE POLICE
08. EMERGENCY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–066–1200–189	1200–140–080400–61	Nuclear Emergency Response Program	(265)	*265*
		Subtotal Appropriation		265
		Total Appropriation, Law Enforcement		*265*
		Total Appropriation, Department of Law and Public Safety		***265***

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3620. NATIONAL GUARD PROGRAMS SUPPORT
40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–067–3620–129	3620–140–405000–61	Civil Air Patrol	(25)	*25*
		Subtotal Appropriation		25

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–067–3610–055	3610–140–500060–61	Veterans' Tuition Credit Program	(54)	*54*
95–100–067–3610–056	3610–140–500100–61	POW/MIA Tuition Assistance	(17)	*17*
95–100–067–3610–057	3610–140–500120–61	Vietnam Veterans' Tuition Aid	(32)	*32*
95–100–067–3610–058	3610–140–502540–61	Veterans Transportation	(325)	*325*
95–100–067–3610–059	3610–140–505030–61	Veterans' Orphan Fund – Education Grants	(9)	*9*
95–100–067–3610–060	3610–140–505040–61	Blind Veterans' Allowances	(46)	*46*
95–100–067–3610–061	3610–140–505050–61	Paraplegic and Hemiplegic Veterans' Allowance	(237)	*237*
95–100–067–3610–063	3610–140–505200–61	Post Traumatic Stress Disorder	(400)	*400*
		Subtotal Appropriation		1,120
		Total Appropriation, Services to Veterans		*1,120*

95–100–067–3610–055 3610–140–500060–61
95–100–067–3610–056 3610–140–500100–61
95–100–067–3610–057 3610–140–500120–61

The sums provided hereinabove and the unexpended balances as of June 30, 1994 in the Veterans' tuition credit, MIA/POW tuition assistance, and the Vietnam veterans' tuition aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.

Total Appropriation, Department of Military and Veterans' Affairs ***1,145***

74. DEPARTMENT OF STATE
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–074–2530–032	2530–140–055000–61	Cultural Projects	(10,175)	*10,175*
		Subtotal Appropriation		10,175
95–100–074–2530–032	2530–140–055000–61	The State Council on the Arts may require of recipient groups, and in the case of those receiving over $100,000 shall require, that those groups must demonstrate a Statewide benefit as a result of the grants.		
95–100–074–2530–032	2530–140–055000–61	Of the amount hereinabove for cultural projects, an amount not to exceed $75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.		
95–100–074–2530–032	2530–140–055000–61	Of the amount hereinabove for cultural projects, an amount not to exceed $125,000 may be used for the audit of cultural projects, as required under the provisions of the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.		
95–100–074–2530–032	2530–140–055550–61	Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.		
	2530–445–050080–00	A sum, not to exceed $200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.		

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–074–2540–043	2540–140–070230–61	Grants In New Jersey History	(210)	*210*
95–100–074–2540–044	2540–140–070240–61	Grants in Afro–American History	(15)	*15*
		Subtotal Appropriation		225
		Total Appropriation, Cultural and Intellectual Development Services		*10,400*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2588. DIVISION OF ADVOCACY FOR THE DEVELOPMENTALLY DISABLED
24. ADVOCACY FOR THE DEVELOPMENTALLY DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–074–2588–005	2588–140–241000–61	Privitization Transition Funding	(100)	*100*
		Subtotal Appropriation		100
		Total Appropriation, Protection of Citizens' Rights		*100*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2600. COMMISSION ON HIGHER EDUCATION
60. HIGHER EDUCATION OVERSIGHT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–074–2600–005	2600–140–601180–61	Higher Education for Special Needs Students	(750)	*750*
95–100–074–2600–006	2600–140–601250–61	Program for the Education of Language Minority Students	(400)	*400*
		Subtotal Appropriation		1,150

2601. EDUCATIONAL OPPORTUNITY FUND
61. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–074–2601–001	2601–140–610010–61	Opportunity Program Grants	(18,110)	*18,110*
95–100–074–2601–002	2601–140–610020–61	Supplementary Education Program Grants	(10,500)	*10,500*
95–100–074–2601–003	2601–140–610050–61	Martin Luther King Physician–Dentist Scholarship Act of 1986	(602)	*602*
95–100–074–2601–004	2601–140–610060–61	Ferguson Law Scholarships	(200)	*200*
		Subtotal Appropriation		29,412

95–100–074–2601–001 2601–140–610010–61
95–100–074–2601–002 2601–140–610020–61
95–100–074–2601–003 2601–140–610050–61
95–100–074–2601–004 2601–140–610060–61

The sums provided hereinabove and the unexpended balances as of June 30, 1994, in the New Jersey Educational Opportunity Fund are appropriated and available for payment of liabilities applicable to prior fiscal years.

An amount not to exceed $2,750,000 is made available from the Tuition Aid Grant Program for the administrative expenses of the New Jersey Educational Opportunity Fund and Student Financial Support programs, other than Graduate Fellowships, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Higher Educational Services *30,562*

Of the amount appropriated hereinabove for Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–39 in the Governor's Budget Recommendation Document dated March 15, 1994 first shall be charged to the State Lottery Fund.

Total Appropriation, Department of State ***41,062***

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–078–6050–003	6050–140–040990–61	Subsidization of Mass Transit Operations	(240,200)	*240,200*
		Subtotal Appropriation		240,200
		Total Appropriation, Public Transportation		*240,200*

NEW JERSEY TRANSIT CORPORATION – MASS TRANSIT OPERATIONS

Account No.			(thousands of dollars)
04–6050	Bus Operations		297,011
	Rail Operations		298,689
	Corporate Operations		160,000
	Purchased Transportation		58,600
	Subtotal, Mass Transit Operations		814,300
	Less:		
	Federal Operating Assistance	*38,000*	
	Farebox Revenue	*366,000*	
	Other Resources	*170,100*	
	Total Income Deduct		*574,100*
6050–140–040990–61	Mass Transit Operations		240,200
	Personal Services:		
	Salaries and Wages	(500,334)	
	Materials and Supplies	(113,466)	
	Services Other Than Personal	(48,400)	
	Special Purpose:		
	Leases and Rentals	(1,800)	
	Purchased Transportation	(58,600)	
	Insurance and Claims	(33,400)	
	Tolls, Taxes and Other Operating Expenses	(58,300)	
	Less:		
	Federal Operating Assistance	*38,000*	
	Farebox Revenue	*366,000*	
	Other Resources	*170,100*	
	Subtotal Appropriation		240,200

64. REGULATION AND GENERAL MANAGEMENT
6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

NJCFS Account No.	IPB Account No.			(thousands of dollars)
		State Aid and Grants:		
95–100–078–6070–015	6070–141–050040–61	Airport Safety Fund	(700)	*700*
95–100–078–6070–048	6070–140–050100–61	New Jersey Citizens for Environmental Research – Aircraft Noise Abatement Study	(100)	*100*
		Subtotal Appropriation		800
		Total Appropriation, Regulation and General Management		*800*

95–100–078–6070–015 6070–141–050040 The unexpended balance as of June 30, 1994 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.

95–100–078–6070–015 6070–141–050040 The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1–92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Total Appropriation, Department of Transportation ***241,000***

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2150. OFFICE OF STUDENT ASSISTANCE
46. STUDENT ASSISTANCE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–082–2150–005	2150–140–460040–61	Veterinary Medicine Education Program	(1,127)	*1,127*
95–100–082–2150–006	2150–140–460050–61	Schools of Professional Nursing	(316)	*316*
95–100–082–2150–007	2150–140–460070–61	Tuition Aid Grants	(125,480)	*125,480*
95–100–082–2150–008	2150–140–460080–61	Garden State Scholarships	(3,062)	*3,062*
95–100–082–2150–009	2150–140–460110–61	Public Tuition Benefits Grants	(65)	*65*
95–100–082–2150–010	2150–140–460130–61	Edward J. Bloustein Distinguished Scholars Program	(4,000)	*4,000*
95–100–082–2150–011	2150–140–460140–61	Urban Scholarships	(1,300)	*1,300*
95–100–082–2150–012	2150–140–460150–61	Part–Time Tuition Aid Grants–EOF Students	(400)	*400*
95–100–082–2150–013	2150–140–467380–61	Minority Academic Careers Program	(550)	*550*
		Subtotal Appropriation		136,300

2155. HIGHER EDUCATION ADMINISTRATION
47. SUPPORT TO INDEPENDENT INSTITUTIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–082–2155–001	2155–140–470020–61	Aid to Independent Colleges and Universities	(20,000)	*20,000*
95–100–082–2155–002	2155–140–470040–61	Dental School Aid–Fairleigh Dickinson University	(1,600)	*1,600*
95–100–082–2155–003	2155–140–470070–61	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	(65)	*65*
95–100–082–2155–004	2155–140–470100–61	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	(65)	*65*
95–100–082–2155–005	2155–140–470110–61	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U	(65)	*65*
95–100–082–2155–006	2155–140–470120–61	Laurie Chair in Women's Studies at Douglass College	(75)	*75*
95–100–082–2155–007	2155–140–470160–61	Will and Ariel Durant Chair in the Humanities at St. Peters College	(65)	*65*
95–100–082–2155–008	2155–140–470180–61	Small Business and Entrepreneurship Chair at Rutgers	(65)	*65*
95–100–082–2155–009	2155–140–470190–61	Raoul Wallenberg Visiting Professorship in Human Rights–Rutgers University	(100)	*100*
95–100–082–2155–010	2155–140–470230–61	Millicent Fenwick Research Professorship in Education at Monmouth College	(75)	*75*
95–100–082–2155–011	2155–140–470240–61	Research Under Contract with the Institute of Medical Research, Camden	(850)	*850*
95–100–082–2155–012	2155–140–470250–61	Drew University – Opera Music Theatre International	(50)	*50*
		Subtotal Appropriation		23,075

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–082–2155–036	2155–140–490140–61	Equipment Leasing Fund – Debt Service	(3,000)	*3,000*
95–100–082–2155–013	2155–140–490170–61	Marine Sciences Consortium	(565)	*565*
95–100–082–2155–014	2155–140–490180–61	Sussex County Community College Property Purchase	(500)	*500*
		Subtotal Appropriation		4,065

95–100–082–2150–005 2150–140–460040–61
95–100–082–2150–006 2150–140–460050–61
95–100–082–2150–007 2150–140–460070–61
95–100–082–2150–008 2150–140–460080–61
95–100–082–2150–009 2150–140–460110–61
95–100–082–2150–010 2150–140–460130–61
95–100–082–2150–011 2150–140–460140–61
95–100–082–2150–012 2150–140–460150–61

The sums provided hereinabove and the unexpended balances as of June 30, 1994, in Student Financial Support are appropriated and available for payment of liabilities applicable to prior fiscal years.

95–100–082–2150–007 2150–140–460070–61

An amount not to exceed $2,750,000 is made available from the Tuition Aid Grant Program for the administrative expenses of the New Jersey Educational Opportunity fund and Student Financial Support programs, other than Graduate Fellowships, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance in excess of $12,000,000 in the Tuition Aid Grants account as of June 30, 1994 is lapsed.

If the tuition increase for 1994–1995 at any public institution exceeds three and one–half percent, that institution shall provide all its Tuition Aid Grant (TAG) recipients with institutional grants equivalent to the tuition increase amount in excess of three and one–half percent.

95–100–082–2155–001 2155–140–470020–61

For the purpose of implementing the Independent College and University Assistance Act, P.L. 1979, c.132 (C.18A:72B–15 et seq.), the number of full–time equivalent students (FTE) at the eight State Colleges is 45,786 for fiscal year 1994.

95–100–082–2155–011 2155–140–470240–61

The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of Higher Education which shall include a schedule showing the use of these funds.

95–100–082–2150–001 2150–220–460020

The unexpended balances as of June 30, 1994 and other income from the Federal Loan Collection and Reimbursement Program are appropriated.

Total Appropriation, Higher Educational Services *163,440*

Of the amount appropriated hereinabove for Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–39 in the Governor's Budget Recommendation Document dated March 15, 1994 first shall be charged to the State Lottery Fund.

98. THE JUDICIARY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

The unexpended balance as of June 30, 1994 in these respective accounts is appropriated.

Receipts from charges to the Grant–In–Aid accounts listed hereinabove are appropriated for services provided to these funds.

TOTAL APPROPRIATION, GRANTS–IN–AID ***3,172,050***

NOTES

GENERAL FUND
STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–020–2800–024	2800–150–200070–60	Debt Service Reserve Fund Requirements (C12: 11A–14)	(3,648)	*3,648*
		Subtotal Appropriation		3,648
		Total Appropriation, Department of Commerce and Economic Development		***3,648***

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–022–8015–035	8015–151–061510–60	Municipal Memberships in Building Codes Association	(46)	*46*
		Subtotal Appropriation		46

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–022–8020–047	8020–150–021520–60	Relocation Assistance	(600)	*600*
95–100–022–8020–055	8020–150–025130–60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)	(2,750)	*2,750*
95–100–022–8020–125	8020–151–025140–60	Neighborhood Preservation–Fair Housing (P.L. 1985, c. 222)	(13,925)	*13,925*
		Subtotal Appropriation		17,275

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–022–8030–019	8030–150–041550–60	Safe and Clean Neighborhoods	(14,581)	*14,581*
95–100–022–8030–022	8030–150–041640–60	Safe and Clean: Expanded Police Services	(25,000)	*25,000*
95–100–022–8030–023	8030–150–041650–60	Supplementary Aid for Fire Services (P.L. 1985, c. 295)	(8,000)	*8,000*
95–100–022–8030–027	8030–150–041670–60	Aid to Public Safety Impacted Municipalities and Counties–World Cup Soccer	(2,000)	*2,000*
95–100–022–8030–031	8030–150–041750–60	Municipal Revitalization Program	(165,000)	*165,000*
95–100–022–8030–071	8030–150–042070–60	Aid to Camden County for Rehiring of Laid–Off Sheriff's Officers	(1,000)	*1,000*
95–100–022–8030–072	8030–150–042750–60	Aid to Spotswood for Police Equipment	(30)	*30*
95–100–022–8030–073	8030–150–043000–60	Per Capita Aid	(33,000)	*33,000*
95–100–022–8030–039	8030–150–045830–60	Aid to Depressed Rural Centers	(518)	*518*

95–100–022–8030–050	8030–150–048740–60	Payment to Urban Centers to Raze Vacant Buildings ..... (	250)	*250*
95–100–022–8030–068	8030–150–049630–60	Aid to High Bridge Borough – Subsidence Precaution ..... (	50)	*50*
		Subtotal Appropriation		249,429
		Total Appropriation, Community Development Management		*266,750*

95–100–022–8020–047 8020–150–021520–60

The unexpended balance as of June 30, 1994, in the Relocation Assistance account is appropriated.

95–100–022–8020–055 8020–150–025130–60

Of the sum hereinabove for Neighborhood Preservation, a sum not to exceed $300,000 may be used for administration of the program and technical assistance, and up to $300,000 for matching on a 50/50 basis for the administrative costs of the Federal Small Cities block grant.

95–100–022–8020–056 8020–150–025140–60

Any receipts in excess of the amount anticipated in the Neighborhood Preservation–Fair housing account are appropriated.

95–100–022–8020–056 8020–150–025140–60

The amount hereinabove for Neighborhood Preservation–Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15–8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15–10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

95–100–022–8020–056 8020–150–025140–60

Of the amount hereinabove for Neighborhood Preservation–Fair Housing, an amount not to exceed $1,000,000 may be used to provide technical assistance grants to nonprofit organizations for creating affordable housing opportunities.

95–100–022–8020–056 8020–150–025140–60

The unexpended balance as of June 30, 1994 in the Neighborhood Preservation–Fair Housing account is appropriated.

95–100–022–8020–056 8020–150–025140–60

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation–Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

95–100–022–8030–019 8030–150–041550–60

Notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D–118.1 et seq.), $4,500,000 of the amount hereinabove for Safe and Clean Neighborhoods is allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar year 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; and provided further, however, that any increase in assistance to any town be used for law enforcement.

95–100–022–8030–019 8030–150–041550–60
95–100–022–8030–022 8030–150–041640–60
95–100–022–8030–023 8030–150–041650–60

Notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4–45.1 et seq.), P.L. 1979, c. 118 (C.52:27D–118.1 et seq.), P.L. 1985, c. 170 (C.52:27D–118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D–118.17 et seq.) to the contrary, the Director of the Division of Local Government Services is authorized, upon receipt of any required documentation and certification, to accept the adopted annual budget of the local unit as a contract for the Safe and Clean Neighborhoods, Safe and Clean: Expanded Police Services or Supplementary Aid for Fire Services programs; and that for local Fiscal Year 1995, the director is further authorized to permit for each of these programs an amount equal to the full cost of employing additional uniformed police officers or firefighters hired under the programs, not to exceed the number employed under each program in 1990, less the amount of the State grant, as a local match in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4–45.3); provided that if the director finds, pursuant to a review conducted by the local unit's auditor as part of the annual audit of the local unit's finances, that the local unit did not comply with the terms and conditions of the grant, the director may require a return of grant funds.

95–100–022–8030–022 *95–100–022–8030–023*	8030–150–041640–60 8030–150–041650–60	Notwithstanding any provision of P.L. 1985, c. 170 (C.52:27D–118.11 et seq.), or P.L. 1985, c. 295 (C.52:27D–118.17 et seq.) to the contrary, if a local unit in program year 1994 or 1995 is unable to meet the requirements for maintenance of minimum staffing, the Director of the Division of Local Government Services may, for good cause, waive that requirement and convert the entitlement to a discretionary grant pursuant to the provisions of section 2 of P.L. 1985, c. 170 (C.52:27D–118.12), or section 3 of P.L. 1985, c. 295 (C.52:27D–118.19) as appropriate.
95–100–022–8030–022	8030–150–041640–60	The unexpended balance as of June 30, 1994 in the Safe and Clean:Expanded Police Services account is appropriated.
95–100–022–8030–023	8030–150–041650–60	The unexpended balance as of June 30, 1994 in the Supplementary Aid for Fire Services account is appropriated.
95–100–022–8030–027	8030–150–041670–60	The sum hereinabove for Aid to Public Safety Impacted Municipalities and Counties – World Cup Soccer shall be distributed by the Commissioner of Community Affairs to municipalities and counties as determined by the Commissioner for additional costs incurred by the municipalities and counties for law enforcement and emergency first aid due directly to the World Cup Soccer matches. The distribution shall be based on information provided in written applications submitted by municipalities and municipalities that meet the criteria for need as shall be established by the commissioner for this purpose.
95–100–022–8030–031	8030–150–041750–60	Any loan repayments made pursuant to P.L. 1987, c. 75 (C.52:27D–118.24 et seq.) are appropriated to the Municipal Revitalization Program account. The Director of the Division of Local Government Services may reallocate these funds, subject to the approval of the Director of the Division of Budget and Accounting, for additional loans and grants pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.).
95–100–022–8030–031	8030–150–041750–60	Of the amount appropriated for the Municipal Revitalization Program, not more than $1,000,000 may be used for administration of the program.
95–100–022–8030–031	8030–150–041750–60	The sum hereinabove appropriated for the Municipal Revitalization Program may be made available, subject to the approval of the Director of the Division of Budget and Accounting, to municipalities experiencing fiscal distress as determined pursuant to P.L. 1987, c. 75 (C. 52:27D–118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D–118.26). A municipality which is eligible for assistance pursuant to this provision, but is not an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D–118.26), may make application for assistance to the director and the board, describing the financial condition of the municipality, those circumstances which support a determination of fiscal distress pursuant to P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), and any other information required by the director.
95–100–022–8030–031	8030–150–041750–60	The Director of the Division of Local Government Services in the Department of Community Affairs shall report to the Joint Budget Oversight Committee on the Municipal Revitalization Program. Such reports shall emphasize the expenditures proposed to be made by recipients of municipal revitalization assistance grants, the controls being exercised by municipalities over expenditure levels, the status of the department's audit and monitoring process.
95–100–022–8030–073	8030–150–043000–60	The amount hereinabove for the Per Capita Aid account shall be distributed to municipalities in proportion to the number of residents of each municipality as determined pursuant to the 1990 federal census.
95–100–022–8030–039	8030–150–045830–60	Notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D–165 et seq.), the amount hereinabove for Aid to Depressed Rural Centers shall be distributed in the same amount and to the same municipalities which received such aid in fiscal year 1994 pursuant to the provisions of P.L. 1993, c. 155.
95–100–022–8030–039	8030–150–045830–60	Notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D–162 et seq.), the amount hereinabove for Aid to Depressed Rural Centers shall be used to provide State aid under the "Depressed Rural Centers Aid Act," P.L. 1977, c. 260 (C.52:27D–162 et seq.).

Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the "Local Government Supervision Act (1947)," P.L. 1947, c. 151 (C.52:27BB–54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2–8 and any tax anticipation notes issued pursuant to N.J.S.40A:4–64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Notwithstanding any provisions of the "Local Budget Law", N.J.S.40A:4–1 et seq. to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), P.L. 1989, c. 122 or this act, whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c. 75 (C.52:27D–118.26), to anticipate and include in its annual budget any additional item or amount of revenue as the director deems to be appropriate and fiscally prudent.

Notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the township of North Bergen shall make annual payments of $300,000 each during calendar years 1995 and 1996 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122, P.L. 1990, c. 43, P.L. 1991, c. 185, P.L. 1992, c. 40 and P.L. 1993, c. 155.

Notwithstanding any provision of law to the contrary, unallocated balances in any of the State aid appropriations made hereinabove shall be reallocated to any municipality that shall receive less Municipal Aid pursuant to P.L. 1978, c. 14 (C. 52:27D–178 et seq.) in fiscal year 1995 than it received in fiscal year 1993, but such reallocated amount shall not exceed the difference in fiscal year 1993 and fiscal year 1995 Municipal Aid payments received by a municipality.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 76 (C.40A:4–45.3).

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–022–8060–041	8060–150–081540–60	County Offices on Aging	(840)	*840*
95–100–022–8060–042	8060–150–081550–60	Older Americans Act–State Share	(1,405)	*1,405*
		Subtotal Appropriation		2,245
		Total Appropriation, Social Services Programs		*2,245*
		Total Appropriation, Department of Community Affairs		***268,995***

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5062. DIVISION OF VOCATIONAL EDUCATION
04. ADULT AND CONTINUING EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5062–026	5062–150–040010–60	Evening School for the Foreign Born	(211)	*211*
95–100–034–5062–027	5062–150–040020–60	High School Equivalency	(1,213)	*1,213*
95–100–034–5062–028	5062–150–040040–60	Adult Literacy	(1,024)	*1,024*
		Subtotal Appropriation		2,448

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5120–061	5120–150–010110–60	Foundation Aid – Quality Education Act of 1990	(46,135)	*46,135*
95–100–034–5120–315	5120–150–010160–60	Desegregation Aid	(7,000)	*7,000*
		Subtotal Appropriation		53,135

02. NON–PUBLIC SCHOOL AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5120–064	5120–150–020010–60	Nonpublic Textbook Aid	(8,473)	*8,473*
95–100–034–5120–065	5120–150–020020–60	Nonpublic Nutrition Aid	(439)	*439*
95–100–034–5120–066	5120–150–020030–60	Nonpublic Handicapped Aid	(20,153)	*20,153*
95–100–034–5120–067	5120–150–020050–60	Nonpublic Auxiliary Services Aid	(26,535)	*26,535*
95–100–034–5120–068	5120–150–020060–60	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,084)	*2,084*
95–100–034–5120–070	5120–150–020080–60	Nonpublic Nursing Services Aid	(11,902)	*11,902*
		Subtotal Appropriation		69,586

03. MISCELLANEOUS GRANTS–IN–AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5120–072	5120–150–030010–60	Emergency Fund	(200)	*200*
95–100–034–5120–316	5120–150–030050–60	County College Urban Education	(450)	*450*
95–100–034–5120–074	5120–150–030080–60	Educational Information and Resource Center	(504)	*504*
95–100–034–5120–078	5120–150–030140–60	Payments for Institutionalized Children–Unknown District of Residence	(6,224)	*6,224*
95–100–034–5120–083	5120–150–030170–60	Minimum Teacher Starting Salary	(250)	*250*
95–100–034–5120–317	5120–150–030250–60	Education Excellence Initiative	(1,000)	*1,000*
		Subtotal Appropriation		8,628

07. SPECIAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–034–5120–118	5120–150–070150–60	*State Aid and Grants:* A. Harry Moore School	(526)	*526*
		Subtotal Appropriation		526
		Total Appropriation, Direct Educational Services and Assistance		*134,323*

95–100–034–5120–061	5120–150–010110–60	Of the amount hereinabove for Foundation aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such fund.
95–100–034–5120–061	5120–150–010110–60	Notwithstanding any other law to the contrary, the Foundation Aid entitlement for each school district shall be the same as the entitlement amount for the district in 1993–1994. Further, such additional funds as are available in the Foundation Aid account shall be distributed to the special needs districts so that each special needs district's Foundation Aid is increased by the same percentage.
95–100–034–5120–063	5120–150–010140–60	Additional sums as necessary for the Department of Education to provide additional State aid to a State–operated district pursuant to N.J.S.A. 18A:7A–52 is appropriated, subject to the recommendation of the Commissioner of Education and the Director of the Division of Local Government Services and the approval of the Director of the Division of Budget and Accounting.
95–100–034–5120–066 *95–100–034–5120–067*	5120–150–020030–60 5120–150–020050–60	Notwithstanding the provisions of section 6 of P.L. 1990, c.52 (C.18A:7D–6), section 14 of P.L. 1977, c.193 (C.18A:46–19.8), and section 9 of P.L. 1977, c.192 (C.18A:46A–9), the State foundation amount for the 1994–1995 school year for the purpose of computing nonpublic auxiliary services and nonpublic handicapped aid shall equal $7,232.
95–100–034–5120–067	5120–150–020050–60	Notwithstanding the provisions of section 9 of P.L. 1977, c.192 (C.18A:46A–9), the per pupil amount for compensatory education for the 1994–1995 school year for the purpose of computing nonpublic auxiliary services aid shall equal $642.40.
95–100–034–5120–070	5120–150–020080–60	Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40–30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1993.
95–100–034–5120–078	5120–150–030140–60	Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B–1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.
95–100–034–5120–078	5120–150–030140–60	Notwithstanding the provisions of section 6 of P.L. 1977, c.192 (C.18A:7B–2) and section 6 of P.L. 1990, c.52 (C.18A:7D–6), the State foundation amounts for the 1994–1995 school year for the purpose of "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B–1 et seq.) shall equal $6,742 for foundation support and $7,232 for special education aid.
95–100–034–5120–078	5120–150–030140–60	Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, or for pupils not otherwise under contract as of May 1, 1994, aid shall be paid to the Department of Human Services under the provisions of P.L. 1979, c.207, "The State Facilities Education Act."
95–100–034–5062–027 *95–100–034–5062–028*	5062–150–040020–60 5062–150–040040–60	Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.

95–100–034–5120–315	5120–150–010160–60	Notwithstanding any other law to the contrary, the Desegregation Aid entitlement for each school district shall equal the entitlement for the district in 1993–1994 multiplied by 0.5. Further, a school district's Desegregation Aid shall be used to reduce the district's local property tax levy.
95–100–034–5120–317	5120–150–030250–60	Of the amount appropriated hereinabove for the Education Excellence Initiative account, $700,000 shall be allocated to Cherry Hill, $200,000 shall be allocated to Medford Lakes and $100,000 shall be allocated to Stanhope.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. DIVISION OF VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5062–030	5062–150–200010–60	District and Regional Vocational Education	(840)	*840*
95–100–034–5062–031	5062–150–200020–60	Schools of Industrial Education	(21)	*21*
95–100–034–5062–032	5062–150–200030–60	Vocational Education	(5,460)	*5,460*
95–100–034–5062–034	5062–150–200050–60	Work Study Program	(500)	*500*
		Subtotal Appropriation		6,821
		Total Appropriation, Supplemental Education and Training Programs		*6,821*

34. EDUCATIONAL SUPPORT SERVICES
5063. EDUCATIONAL PROGRAMS AND STUDENT SERVICES
30. EDUCATIONAL PROGRAMS AND STUDENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5063–116	5063–150–300350–60	Alternative School Program for Disruptive Students	(75)	*75*
		Subtotal Appropriation		75

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
37. SCHOOL NUTRITION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5120–122	5120–150–370010–60	State School Lunch Aid	(6,565)	*6,565*
		Subtotal Appropriation		6,565

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5120–124	5120–150–380010–60	School Building Aid Debt Service	(14,841)	*14,841*
		Subtotal Appropriation		14,841
		Total Appropriation, Educational Support Services		*21,481*

95–100–034–5120–124	5120–150–380010–60	The unexpended balance as of June 30, 1994 in the School Building Aid Debt Service account is appropriated for the same purpose.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–034–5070–012	5070–150–510140–60	Per Capita Library Aid	(7,665)	*7,665*
95–100–034–5070–013	5070–150–510170–60	Emergency Aid/Incentive Grants	(105)	*105*
95–100–034–5070–022	5070–150–510260–60	Library Network	(4,775)	*4,775*
95–100–034–5070–024	5070–150–510330–60	Library Development Aid	(567)	*567*
		Subtotal Appropriation		13,112
		Total Appropriation, Cultural and Intellectual Development Services		*13,112*
		Total Appropriation, Department of Education		***175,737***

The unexpended balances as of June 30, 1994 in the State Aid accounts, not to exceed $650,000, are appropriated.

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–39 in the Governor's Budget Recommendation Document dated March 15, 1994 first shall be charged to the State Lottery Fund.

For the 1994–1995 school year, each non–special needs district may increase its maximum permissible net budget from the preceding school year by the prior year's percentage increase less 0.75 without the loss of State aid. Any non–special needs district which increases its net budget by more than the prior year's percentage increase less 0.75 absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D–28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

For the 1994–1995 school year, each special needs district may increase its maximum permissible net budget from the preceding school year by 8.4 percent without the loss of State aid. Any special needs district which increases its net budget by more than 8.4 percent absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D–28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

Notwithstanding the provisions of any other law to the contrary, the Director of the Division of Budget and Accounting shall reduce the payment of State education aid to each school district by the amount the State Health Benefits Commission has determined to rebate from the accumulated surplus in the State Health Benefits Fund to each such school district in fiscal year 1995 and the amount of any savings each district receives due to reduction of employers' contributions to the Public Employees Retirement System in fiscal year 1995. The rebate amount to each district shall be included within the district's maximum permissible net budget for the 1994–1995 school year.

Notwithstanding any other provision of law to the contrary, the repayment by the Hudson Association for Retarded Citizens to the Department of Education of the unexpended balance of a Special Education Programs grant from federal funds received from a fiscal year 1990 appropriation made pursuant to the early intervention program, Part H, under a grant agreement for an AIDS infant–parent pilot program, and of any other funds remaining to be paid to the department from unexpended balances from fiscal year 1990 State appropriations, shall be deferred during fiscal year 1995.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4895. NATURAL RESOURCE ENGINEERING
21. NATURAL RESOURCES ENGINEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–042–4895–023	4895–150–213020–60	Dredging of Inland Waterways–State aid to counties and municipalities	(600)	*600*
		Subtotal Appropriation		600
		Total Appropriation, Natural Resource Management		*600*

43. SCIENCE AND TECHNICAL PROGRAMS
4860. PUBLIC WASTEWATER FACILITIES
09. PUBLIC WASTEWATER FACILITIES

The unexpended balances in this account as of June 30, 1994 are appropriated.

44. SITE REMEDIATION
4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. PUBLICLY–FUNDED SITE REMEDIATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–042–4815–422	4815–150–197120–60	North Arlington Mine Remediation (State–Match)	(200)	*200*
95–100–042–4815–423	4815–150–197130–60	Rockaway Township Mine Subsidence Remediation (State–Match)	(150)	*150*
		Subtotal Appropriation		350
		Total Appropriation, Site Remediation		*350*

45. ENVIRONMENTAL REGULATION
4910. HAZARDOUS WASTE
23. HAZARDOUS WASTE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–042–4910–189	4910–150–233220–60	City of Linden Technical Defense in GAF Hazardous Waste Incinerator Proceeding	(100)	*100*
		Subtotal Appropriation		100
		Total Appropriation, Environmental Regulation		*100*

The unexpended balances in this account as of June 30, 1994 are appropriated.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–042–4800–076	4800–150–993020–60	Mosquito Control, Research Administration, and Operations	(368)	*368*
95–100–042–4800–081	4800–150–993030–60	Payments In Lieu of Taxes	(875)	*875*
95–100–042–4800–082	4800–150–993100–60	Administration, Planning and Development Activities of the Pinelands Commission	(2,489)	*2,489*
		Subtotal Appropriation		3,732
		Total Appropriation, Environmental Planning and Administration		*3,732*

95–100–042–4800–081 4800–150–993030–60

Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A–1 et seq.); P.L.1970, c.147 (C.58:21B–1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102; P.L. 1978, c.118; and P.L. 1983, c.354 and P.L. 1989, c.183, and the unexpended balance as of June 30, 1994 of such receipts, not to exceed $250,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

47. ENFORCEMENT POLICY
4855. ENVIRONMENTAL ENFORCEMENT
08. WATER POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–042–4855–075	4855–150–083130–60	County Environmental Health Act	(1,000)	*1,000*
		Subtotal Appropriation		1,000
		Total Appropriation, Enforcement Policy		*1,000*

95–100–042–4855–075 4855–150–083130–60

Notwithstanding the provisions of any other law, receipts from fines and penalties in excess of those anticipated are appropriated for grants pursuant to the "County Environmental Health Act," P.L. 1977, c. 443 (C.26:3A2–21 et seq.) in an amount not to exceed $2,300,000 and for grants to local environmental commissions in an amount not to exceed $200,000, from the following programs: Air Pollution, P.L. 1954, c.212 (C.26:2C–1 et seq.); Coastal Resources, R.S. 12:5–6; Pesticides, section 10 of P.L. 1971, c. 176 (C.13:1F–10); Radiation, section 13 of P.L. 1956, c. 116 (C.26:2D–13); Water Resources, section 10 of P.L. 1977, c. 74 (C.58:10A–10); Solid Waste, section 9 of P.L. 1970, c. 39 (C.13:1E–9); and Hazardous Waste, section 9 of P.L. 1970, c. 39 (C.13:1E–9).

Such fees, fines and penalties, as deemed appropriate by the Commissioner of Environmental Protection and Energy, may be allocated to the Environmental Health Fund as established pursuant to subsection b. of section 11 of P.L. 1977, c. 443, as amended by P.L.1991, c.99 (C.26:3A2–29) for 100 percent non–matching grants to certified local health agencies for those purposes as specified in the P.L. 1991, c. 99, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–042–4855–079 4855–150–087310–61

The unexpended balances as of June 30,1994 in the Operation Clean Shores account are appropriated.

Total Appropriation, Department of Environmental Protection ***5,782***

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–046–4220–110	4220–150–021040–60	Projects for Handicapped Infants	(14,771)	*14,771*
		Subtotal Appropriation		14,771
95–100–046–4220–110	4220–150–021040–60	In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.		
		Total Appropriation, Department of Health		***14,771***

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
08. COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7700–036	7700–150–088070–60	Support of Patients in County Psychiatric Hospitals	(79,392)	*79,392*
		Subtotal Appropriation		79,392
		Total Appropriation, Division of Mental Health and Hospitals		*79,392*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–054–7550–108	7550–150–155900–60	Cost Of Living Adjustment	(363)	*363*
95–100–054–7550–109	7550–150–155910–60	Deferred Cost of Living	(1,392)	*1,392*
95–100–054–7550–250	7550–150–157990–60	General Assistance Emergency Assistance Program	(65,273)	*65,273*
95–100–054–7550–121	7550–150–158010–60	Payments to Municipalities for Cost of General Assistance	(124,208)	*124,208*
95–100–054–7550–122	7550–150–158020–60	Payments for Dependent Children Assistance Regular Segment	(185,423)	*185,423*
95–100–054–7550–123	7550–150–158030–60	Payments for Emergency Assistance	(27,815)	*27,815*
95–100–054–7550–125	7550–150–158040–60	Payments for Supplemental Security Income	(61,719)	*61,719*
95–100–054–7550–126	7550–150–158050–60	Payments for Dependent Children Assistance, Father Unemployed, F–Segment	(11,116)	*11,116*
95–100–054–7550–127	7550–150–158060–60	Payments for Dependent Children Assist., Insufficient Parent Employment: N–Seg	(16,757)	*16,757*
95–100–054–7550–240	7550–150–158140–60	State Supplemental SSI Check Production User Fee	(5,018)	*5,018*
		Subtotal Appropriation		499,084
		Total Appropriation, Division of Family Development		*499,084*

GENERAL FUND
STATE AID

95–100–054–7550–250 *95–100–054–7550–121* *95–100–054–7550–122* *95–100–054–7550–123* *95–100–054–7550–125* *95–100–054–7550–126* *95–100–054–7550–127*	7550–150–157990–60 7550–150–158010–60 7550–150–158020–60 7550–150–158030–60 7550–150–158040–60 7550–150–158050–60 7550–150–158060–60	The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7–14, P.L. 1959, c.86 (C.44:10–4 et seq.), P.L. 1950, c.166 (C.30:4B–1 et seq.) and P.L. 1971, c. 209 (C.44:13–1 et seq.), during the fiscal year ending June 30, 1995 are appropriated.
95–100–054–7550–250 *95–100–054–7550–121* *95–100–054–7550–122* *95–100–054–7550–123* *95–100–054–7550–125* *95–100–054–7550–126* *95–100–054–7550–127*	7550–150–157990–60 7550–150–158010–60 7550–150–158020–60 7550–150–158030–60 7550–150–158040–60 7550–150–158050–60 7550–150–158060–60	Receipts from State administered municipalities during the fiscal year ending June 30, 1995 are appropriated.
95–100–054–7550–250 *95–100–054–7550–121* *95–100–054–7550–122* *95–100–054–7550–123* *95–100–054–7550–125* *95–100–054–7550–126* *95–100–054–7550–127*	7550–150–157990–60 7550–150–158010–60 7550–150–158020–60 7550–150–158030–60 7550–150–158040–60 7550–150–158050–60 7550–150–158060–60	The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.
95–100–054–7550–250 *95–100–054–7550–121* *95–100–054–7550–122* *95–100–054–7550–123* *95–100–054–7550–125* *95–100–054–7550–126* *95–100–054–7550–127*	7550–150–157990–60 7550–150–158010–60 7550–150–158020–60 7550–150–158030–60 7550–150–158040–60 7550–150–158050–60 7550–150–158060–60	Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.
95–100–054–7550–121	7550–150–158010–60	A portion of the amount hereinabove appropriated for Payments to municipalities for cost of general assistance, not to exceed $1,400,000, is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8–107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.
95–100–054–7550–125	7550–150–158040–60	Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.
95–100–054–7550–121	7550–150–158010–60	Notwithstanding any provision of State law to the contrary, there will be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991.
95–100–054–7550–121	7550–150–158010–60	Notwithstanding the provisions of section 18 of P.L. 1947, c. 156 (C.44:8–124) to the contrary, outpatient services, including, but not limited to, emergency room, clinic and diagnostic services rendered on or after July 1, 1992 to recipients of General assistance by hospitals shall not be reimbursed. Furthermore, municipalities shall not provide reimbursement for inpatient or outpatient medical services provided in prior fiscal years if submitted for reimbursement after July 31, 1992.
95–100–054–7550–121	7550–150–158010–60	Notwithstanding the provisions of P.L. 1947, c. 156 (C.44:8–107 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. subsection 1101 et seq.

95–100–054–7550–125	7550–150–158040–60	In addition to the provisions of section 3 of P.L.1973, c.256, the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.
95–100–054–7550–122 *95–100–054–7550–126* *95–100–054–7550–127*	7550–150–158020–60 7550–150–158050–60 7550–150–158060–60	In addition to the provisions of section 5 of P.L.1959, c.86, for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.
95–100–054–7550–127	7550–150–158060–60	Notwithstanding the provisions of P.L. 1959, c.86 to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. subsection 1101 et seq.
95–100–054–7550–121	7550–150–158010–60	A portion of the amount hereinabove appropriated for Payments to Municipalities for Cost of General Assistance, not to exceed $100,000, is available for the implementation of a public service employment pilot program by the Department of Human Services.

Total Appropriation, Department of Human Services ***578,476***

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–066–1020–107	1020–150–090944–60	Safe and Secure Communities Program	(9,000)	*9,000*
		Subtotal Appropriation		9,000
		Total Appropriation, Department of Law and Public Safety		***9,000***

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–074–2535–034	2535–150–060060–60	Operational Grant for Newark Museum	(1,720)	*1,720*
		Subtotal Appropriation		1,720
		Total Appropriation, Department of State		***1,720***

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2155. HIGHER EDUCATION ADMINISTRATION
48. AID TO COUNTY COLLEGES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–082–2155–015	2155–150–480020–60	Operational Costs	(97,801)	*97,801*
95–100–082–2155–016	2155–150–480030–60	Debt Service NJS 18A 64–A–22	(10,141)	*10,141*
95–100–082–2155–017	2155–150–480040–60	Employer Contributions–Alternate Benefit Program	(13,925)	*13,925*
95–100–082–2155–018	2155–150–480190–60	Employer Contributions–Teachers' Pension and Annuity Fund	(72)	*72*
95–100–082–2155–019	2155–150–480220–60	Additional Health Benefits	(710)	*710*
95–100–082–2155–020	2155–150–480400–60	Employer Contributions–FICA for County College Members of TPAF	(551)	*551*
		Subtotal Appropriation		123,200
		Total Appropriation, Higher Educational Services		*123,200*

95–100–082–2155–016 2155–150–480030–60

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A–22.1) are appropriated.

Of the amount hereinabove for Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L–39 in the Governor's Budget Recommendation Document dated March 15, 1994 shall be charged to the State Lottery Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
28. COUNTY BOARDS OF TAXATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–082–2078–001	2078–150–280000–11	*Personal Services:* County Tax Board Members (73)	(1,019)	*1,019*
		Subtotal Appropriation		1,019

29. LOCALLY PROVIDED SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–082–2078–002	2078–150–290450–60	Payments to Municipalities for Services to State–Owned Property	(34,855)	*34,855*
		Subtotal Appropriation		34,855

35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–082–2078–004	2078–150–350700–60	State Contribution to Consolidated Police and Firemen's Pension Fund	(6,283)	*6,283*
		Subtotal Appropriation		6,283

2082. SHARED AND STATE COLLECTED LOCAL TAXES
30. RAILROAD PROPERTY TAXES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–082–2082–001	2082–150–300450–60	Payments to Municipalities In Lieu of Railroad Property Tax	(809)	*809*
		Subtotal Appropriation		809

31. BUSINESS PERSONAL PROPERTY TAX REPLACEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–082–2082–002	2082–150–310460–60	Payments to Municipalities to Replace Property Tax on Business Personalty	(72,288)	*72,288*
		Subtotal Appropriation		72,288

36. MUNICIPAL PURPOSES TAX ASSISTANCE FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–082–2082–003	2082–150–360010–60	Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program	(30,000)	*30,000*
		Subtotal Appropriation		30,000

2085. OTHER DISTRIBUTED TAXES
27. OTHER DISTRIBUTED TAXES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–082–2085–001	2085–150–271000–60	Payments to Municipalities to Replace Franchise Tax on Telecommunications	(6,500)	*6,500*
		Subtotal Appropriation		6,500
		Total Appropriation, State Subsidies and Financial Aid		*151,754*

95–100–082–2078–002 2078–150–290450–60

Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to Municipalities for Services to State–Owned Property, the cities of Camden and Newark shall first receive payments for services for new prisons and new prison expansions in the same amounts as provided therefor pursuant to P.L. 1992, c. 40 in fiscal year 1993; and that in addition to those payments, payments to the city of Camden for services to new prisons shall be increased by an amount equal to the product of 25% of the 1987 local purposes tax rate applied to the actual cost of the new prisons and provided further that these additional payments be paid on November 1, 1994.

95–100–082–2078–002 2078–150–290450–60

Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to Municipalities for Services to State–Owned Property, the city of Camden shall first receive payments for services for the New Jersey State Aquarium, derived by applying 40% of the 1992 local purposes tax rate to the actual cost of the facility and provided further that these additional payments be paid on November 1, 1994.

95–100–082–2078–002	2078–150–290450–60	Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to Municipalities for Services to State–Owned Property, municipalities shall first receive payments for services to State Building Authority constructed facilities in the same amounts as provided therefor pursuant to P.L. 1992, c. 40 in fiscal year 1993; and that in addition to those payments, municipalities shall receive payments for services to additional State Building Authority constructed facilities, derived by applying 40% of the 1992 local purposes tax rate for the taxing district to the actual cost of the additional facilities, provided that these additional payments be paid on November 1, 1994.
95–100–082–2078–002	2078–150–290450–60	Of the amount appropriated hereinabove for Payments to Municipalities for Services to State–Owned Property, and in addition to payments pursuant to P.L. 1977, c. 272 (C.54:4–2.2a et seq.), the city of Newark shall first receive payments for services to the Department of Transportation building, in the same amount as provided therefor pursuant to P.L. 1992, c. 40 in fiscal year 1993 which shall be paid on November 1, 1994.
95–100–082–2078–002	2078–150–290450–60	Notwithstanding the provisions of any other law to the contrary, of the amount hereinabove for Payments to Municipalities for Services to State–Owned Property, the city of Trenton shall first receive, in addition to any other payments to which it is entitled pursuant to P.L. 1977, c. 272 (C.54:4–2.2a et seq.) under this appropriations act, payments equal to the amount that Trenton was entitled to receive in fiscal year 1994 pursuant to P.L. 1977, c. 272 if such law were fully funded multiplied by 1.89. Such additional payment shall be paid on November 1, 1994.
95–100–082–2078–002	2078–150–290450–60	Notwithstanding the provisions of any other law, of the amount hereinabove for Payments to Municipalities for Services to State–Owned Property, the township of Ewing shall first receive, in addition to any other payments to which it is entitled pursuant to P.L. 1977, c. 272 (C.54:4–2.2a et seq.) under this appropriations act, payments equal to the amount that Ewing was entitled to receive in fiscal year 1994 pursuant to section 5 of P.L. 1977, c. 272 (C.54:4–2.2e) on account of the hold–harmless provision contained in section 5 concerning the extraordinary payment for municipal services and in lieu of taxes under P.L. 1977, c. 137 multiplied by 7.57. Such additional payment shall be paid on November 1, 1994.
95–100–082–2078–002	2078–150–290450–60	The amount hereinabove appropriated for Payments to Municipalities for Services to State–Owned Property shall be apportioned and distributed without regard to the provisions of section 22 of P.L. 1981, c. 211 (C.54:4–2.2e1).
95–100–082–2078–002	2078–150–290450–60	Notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and section 22 of P.L. 1981, c. 211 (C.54:4–2.2e1), the city of Camden shall receive the full prorated share of the in lieu of tax payments in fiscal year 1995.
95–100–082–2082–001	2082–150–300450–60	Notwithstanding the provisions of P.L. 1941, c. 291 (C.54:29A–1 et seq.), the sum hereinabove appropriated for Payments to Municipalities in Lieu of Railroad Property Tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.
95–100–082–2085–001	2085–150–271000–60	The sum appropriated hereinabove for Payments to Municipalities to Replace Franchise Tax on Telecommunications shall be distributed not later than November 1, 1994, to eligible municipalities as provided in subsection b. of section 5 of P.L. 1989, c. 2 (C.54:30A–24.2), provided that any amounts remaining undistributed following the application of that subsection shall be allocated and distributed on a proportionate basis to those qualifying and participating municipalities receiving a distribution in calendar year 1994 from the "Municipal Purposes Tax Assistance Fund" established pursuant to section 3 of P.L. 1980, c. 12 (C.54:1–48). The Director of the Division of Taxation shall certify the distribution as herein provided.

2085–450–270000–00 Notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A–1 et seq.) and the "Financial Business Tax Law (1946)," P.L. 1946, c. 174 (C.54:10B–1 et seq.), there are appropriated so much of the proceeds derived from the imposition of the corporation business tax on financial business corporations, and from the financial business tax, as may be required for payment to the local taxing districts; provided however, that the sum apportioned to the several counties of the State shall not be distributed and shall be anticipated as revenue for general State purposes.

2085–451–270000–00 There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and the New Jersey State Firemen's Association; provided however, that the unexpended balance as of June 30, 1994 shall lapse, subject to the approval of the Director of the Division of Budget and Accounting.

2085–453–270000–00 Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A–1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

2085–454–270000–00 The unexpended balance as of June 30, 1994 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A–16 et seq.) and P.L. 1940, c. 5 (C.54:30A–49 et seq.) shall lapse.

2085–454–270000–00 Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C.54:30A–24.1) and section 4 of P.L. 1980, c. 11 (C.54:30A–61.1), and section 27 of P.L. 1991, c. 184 (C.54:30A–24.4) and section 28 of P.L. 1991, c. 184 (C.54:30A–61.4), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1995 shall be $685,000,000 and the payments due in July, 1994 are limited to $105,000,000; provided however, that amounts collected in excess of these sums shall be anticipated as revenue for general State purposes; and provided further, however, that based upon the State's fiscal circumstances in May, 1995, amounts collected in excess of $960,000,000 from Public Utility Gross Receipts and Franchise Taxes (combined) for fiscal year 1995 may be distributed to municipalities, provided that such amounts collected in excess of $960,000,000 shall not be anticipated as municipal revenue for the purposes of the "Local Budget Law", P.L. 1960, c. 169 (C.40A:4–1 et seq.).

2085–455–270000–00 There are appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C.54:18A–1 et seq.), and the unexpended balance as of June 30, 1994 shall lapse.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between the sum of rebates from the State Health Benefits Fund accumulated surplus and pension contribution savings, and the sum of Supplemental Municipal Property Tax Relief Act–Formula Aid and Supplemental Municipal Property Tax Relief Act–Hold–Harmless Formula Aid, payable to such municipality.

Total Appropriation, Department of the Treasury ***274,954***

98. THE JUDICIARY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9720. CIVIL COURTS
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–100–098–9720–050	9720–150–031000–60	State Assumption of County Costs—Civil Court	(23,619)	*23,619*
		Subtotal Appropriation		23,619

GENERAL FUND
STATE AID

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9725–030	9725–150–041000–60	*State Aid and Grants:* State Assumption of County Costs—Criminal Court	(25,099)	*25,099*
		Subtotal Appropriation		25,099

9730. FAMILY COURTS
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9730–044	9730–150–051000–60	*State Aid and Grants:* State Assumption of County Costs—Family Court	(23,477)	*23,477*
		Subtotal Appropriation		23,477

9740. PROBATION SERVICES
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9740–034	9740–150–071000–60	*State Aid and Grants:* State Assumption of County Costs—Probation Services	(41,751)	*41,751*
		Subtotal Appropriation		41,751

9760. FIELD OPERATIONS
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9760–019	9760–150–111000–60	*State Aid and Grants:* State Assumption of County Costs—Field Operations	(15,898)	*15,898*
		Subtotal Appropriation		15,898

9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–100–098–9765–030	9765–150–121000–60	*State Aid and Grants:* State Assumption of County Costs—Fringe Benefits	(25,937)	*25,937*
		Subtotal Appropriation		25,937

95–100–098–9765–030 9765–150–121000–60 The Director of the Division of Budget and Accounting shall transfer the appropriation for State Assumption of County Costs—Fringe Benefits account to the appropriate interdepartmental accounts.

Total Appropriation, The Judiciary	***155,781***
TOTAL APPROPRIATION, STATE AID	***1,488,864***

Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, be sufficient to support such expenditure.

If the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of State aid shall have their allocation proportionately reduced.

NOTES

GENERAL FUND
CAPITAL CONSTRUCTION

01. LEGISLATURE
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

The unexpended balance as of June 30, 1994 in the Legislature is appropriated.

10. DEPARTMENT OF AGRICULTURE
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
3360. DIVISION OF MARKETING
06. MARKETING SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–010–3360–049	3360–590–060300–71	Horse Park, Roads and Approaches	(250)	*250*
		Subtotal Appropriation		250
		Total Appropriation, Economic Planning and Development		*250*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–010–3370–027	3370–590–990100–71	Laboratory Equipment	(242)	*242*
		Subtotal Appropriation		242
		Total Appropriation, Management and Administration		*242*
		Total Appropriation, Department of Agriculture		***492***

The unexpended balance as of June 30, 1994 in this department is appropriated.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–020–2920–102	2920–590–100100–71	Roof Repair, Trenton and New Brunswick	(70)	*70*
		Subtotal Appropriation		70
		Total Appropriation, Department of Commerce and Economic Development		***70***

The unexpended balance as of June 30, 1994 in this department is appropriated.

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7040. NEW JERSEY STATE PRISON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
95–100–026–7040–051	7040–590–991110–71	Wing # 1 Toilet Replacement	(593)	*593*
95–100–026–7040–052	7040–590–991120–71	Locking System Upgrade	(307)	*307*
95–100–026–7040–054	7040–590–991380–71	Wing #7 Renovations	(1,712)	*1,712*
95–100–026–7040–055	7040–590–991390–71	Wing #4 Renovations	(1,110)	*1,110*
95–100–026–7040–056	7040–590–991400–71	Install New Security Surveillance System	(121)	*121*
		Subtotal Appropriation		3,843
		Total Appropriation, New Jersey State Prison		*3,843*

7050. EAST JERSEY STATE PRISON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
95–100–026–7050–084	7050–590–991260–71	Rotunda/Dome Repair	(792)	*792*
95–100–026–7050–085	7050–590–991270–71	Replace Steam Line Condensate Pumps and Traps	(483)	*483*
95–100–026–7050–086	7050–590–991280–71	Security Fencing Enhancements	(212)	*212*
95–100–026–7050–069	7050–590–992100–71	Heating System, Wing # 3	(833)	*833*
95–100–026–7050–070	7050–590–992120–71	Sewage Flow Meter and Grinder	(49)	*49*
95–100–026–7050–072	7050–590–992140–71	Replace Locking System, Wings # 1 and # 3	(5,429)	*5,429*
95–100–026–7050–073	7050–590–992150–71	Replace Dining Room Floor	(248)	*248*
		Subtotal Appropriation		8,046
		Total Appropriation, East Jersey State Prison		*8,046*

7060. BAYSIDE STATE PRISON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
95–100–026–7060–053	7060–590–990640–71	Upgrade Heating System Steam Lines and Heat Exchange	(1,987)	*1,987*
95–100–026–7060–055	7060–590–990700–71	Electrical Improvements	(2,100)	*2,100*
95–100–026–7060–074	7060–590–991530–71	Phase II Renovations – Willow Hall	(661)	*661*
		Subtotal Appropriation		4,748
		Total Appropriation, Bayside State Prison		*4,748*

7075. RIVERFRONT STATE PRISON
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
95–100–026–7075–050	7075–590–991410–71	Perimeter Road Drainage and Beach Erosion Abatement	(2,330)	*2,330*
95–100–026–7075–052	7075–590–991430–71	Gym Floor Replacement	(151)	*151*
95–100–026–7075–053	7075–590–991440–71	Sewer Line Grinder	(150)	*150*
95–100–026–7075–054	7075–590–991450–71	Security Door Replacement	(121)	*121*
		Subtotal Appropriation		2,752
		Total Appropriation, Riverfront State Prison		*2,752*

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–026–7080–057	7080–590–991290–71	Plumbing Replacements North and South Halls	(424)	*424*
95–100–026–7080–058	7080–590–991330–71	Pipe and Ceiling Replacement – Randall Cottage	(74)	*74*
95–100–026–7080–049	7080–590–993740–71	Electrical Renovations	(600)	*600*
95–100–026–7080–050	7080–590–993750–71	Water Pipe and Ceiling Replacement, Cottage A & B	(98)	*98*
95–100–026–7080–051	7080–590–993760–71	Sewage Shredder	(25)	*25*
95–100–026–7080–052	7080–590–993770–71	Food Service Expansion	(269)	*269*
		Subtotal Appropriation		1,490
		Total Appropriation, Edna Mahan Correctional Facility for Women		*1,490*

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–026–7090–048	7090–590–991130–71	Sewer Line Shredder	(153)	*153*
95–100–026–7090–049	7090–590–991140–71	Roof Overhang Repairs	(111)	*111*
		Subtotal Appropriation		264
		Total Appropriation, Adult Diagnostic and Treatment Center, Avenel		*264*

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–026–7110–077	7110–590–991300–71	Plumbing Fixture Replacement	(281)	*281*
95–100–026–7110–078	7110–590–991340–71	Center Renovations	(146)	*146*
95–100–026–7110–060	7110–590–992210–71	Sewage Grinders	(242)	*242*
		Subtotal Appropriation		669
		Total Appropriation, Garden State Reception and Youth Correctional Facility		*669*

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–026–7120–054	7120–590–991470–71	Install New Perimeter Lighting System	(484)	*484*
95–100–026–7120–055	7120–590–991480–71	Upgrade Sewage Treatment Plant	(1,180)	*1,180*
95–100–026–7120–056	7120–590–991490–71	Renovation of Center Control	(363)	*363*
		Subtotal Appropriation		2,027
		Total Appropriation, Albert C. Wagner Youth Correctional Facility		*2,027*

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–026–7130–058	7130–590–995590–71	Sewage Treatment Plant	(1,310)	*1,310*
95–100–026–7130–061	7130–590–996500–71	New Boiler	(499)	*499*
95–100–026–7130–062	7130–590–996530–71	Electrical Service Update	(2,596)	*2,596*
95–100–026–7130–063	7130–590–996540–71	Repair Showers in Stone Cottages	(160)	*160*
		Subtotal Appropriation		4,565
		Total Appropriation, Mountainview Youth Correctional Facility		*4,565*
		Total Appropriation, Detention and Rehabilitation		*28,404*

18. JUVENILE CORRECTIONAL SERVICES
7220. NEW JERSEY TRAINING SCHOOL FOR BOYS
19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–026–7220–045	7220–590–196240–71	Power House Renovation	(1,061)	*1,061*
		Subtotal Appropriation		1,061
		Total Appropriation, New Jersey Training School for Boys		*1,061*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–026–7000–090	7000–590–990530–71	Deferred Maintenance–Various Institutions	(3,687)	*3,687*
95–100–026–7000–091	7000–590–990540–71	Emergency Generators	(2,758)	*2,758*
95–100–026–7000–147	7000–590–991160–71	Boiler Installation, Juvenile Medium Security Facility	(399)	*399*
95–100–026–7000–148	7000–590–991170–71	Security Enhancements, Juvenile Medium Security Facility	(152)	*152*
95–100–026–7000–149	7000–590–991180–71	Water Main Improvements, Juvenile Medium Security Facility	(125)	*125*
95–100–026–7000–150	7000–590–991500–71	Fire Safety Code Compliance	(5,000)	*5,000*
95–100–026–7000–151	7000–590–991510–71	Expansion of Inmate Workspace	(1,687)	*1,687*
95–100–026–7000–152	7000–590–991540–71	Roof Replacements/Repairs	(5,574)	*5,574*
95–100–026–7000–153	7000–590–991550–71	Road Repairs	(1,000)	*1,000*
		Subtotal Appropriation		20,382
		Total Appropriation, Central Planning, Direction and Management		*20,382*
		Total Appropriation, Department of Corrections		***49,847***

The unexpended balance as of June 30, 1994 in this department is appropriated.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5010. DIVISION OF DIRECT SERVICES
15. PROJECT COED

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–034–5010–065	5010–590–150091–71	Replace leaking roof and repair ceilings, COED Building	(372)	*372*
		Subtotal Appropriation		372
		Total Appropriation, Division of Direct Services		*372*

5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
12. EDUCATIONAL INSTITUTIONS FOR THE HANDICAPPED

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–034–5011–059	5011–590–120520–70	Replacement of Failing Steam Lines	(431)	*431*
95–100–034–5011–056	5011–590–120480–71	Lower Lake Dam Replacement	(53)	*53*
95–100–034–5011–074	5011–590–120580–71	Electrical Upgrades	(452)	*452*
95–100–034–5011–075	5011–590–120590–71	Steam Trap Repair and Replacements	(103)	*103*
95–100–034–5011–077	5011–590–120640–71	Replace 1,110 ft of Water Pipe	(92)	*92*
		Subtotal Appropriation		1,131
		Total Appropriation, Marie H. Katzenbach School for the Deaf		*1,131*
		Total Appropriation, Operation and Support of Educational Institutions		*1,503*

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–034–5095–097	5095–590–990480–71	Roof Replacement and AC Repairs, Regional Day School	(166)	*166*
		Subtotal Appropriation		166
		Total Appropriation, Division of Administration		*166*
		Total Appropriation, Department of Education		***1,669***

The unexpended balance as of June 30, 1994 in this department is appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4880. DIVISION OF FISH AND GAME
20. WILDLIFE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
95–100–042–4880–159	4880–590–200100–71	Boat Access	(200)	*200*
95–100–042–4880–160	4880–590–200200–71	Nacote Creek Bulkhead and Ramp	(150)	*150*
95–100–042–4880–162	4880–590–200400–71	Field Office Renovation	(50)	*50*
		Subtotal Appropriation		400
		Total Appropriation, Division of Fish and Game		*400*

4895. NATURAL RESOURCE ENGINEERING
21. NATURAL RESOURCES ENGINEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
95–100–042–4895–055	4895–590–210400–71	Maurice River Dredging	(2,000)	*2,000*
95–100–042–4895–062	4895–590–210410–71	Cheesquake Creek Dredging	(600)	*600*
95–100–042–4895–043	4895–590–211110–71	Shore Protection Fund Projects	(15,000)	*15,000*
		Subtotal Appropriation		17,600
		Total Appropriation, Natural Resource Management		*18,000*

95–100–042–4875–165 4875–590–122150–71

Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34–6 et seq.), the Department of Environmental Protection and Energy may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State–owned structures or for the construction of new facilities at Waterloo Village.

95–100–042–4875–178 4875–590–122800–71
95–100–042–4875–182 4875–590–122850–71

There are appropriated from the Development and State Land Acquisition accounts such sums as are necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–042–4880–123 4880–590–132060–71
95–100–042–4880–124 4880–590–132070–71

There is appropriated from the Fish, Game and Wildlife Recreational Development, and the Fish, Game and Wildlife Renovations and Improvements accounts, and from the Shore Protection accounts such sums as are necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.

95–100–042–4895–043 4895–590–211110–71

The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19–6.1).

43. SCIENCE AND TECHNICAL PROGRAMS
4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
95–100–042–4840–132	4840–590–057200–71	Flood Control, Non–HR6	(6,500)	*6,500*
95–100–042–4840–135	4840–590–057240–71	Flood Control HR6 Projects	(1,100)	*1,100*
		Subtotal Appropriation		7,600
		Total Appropriation, Science and Technical Programs		*7,600*

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–042–4800–178	4800–590–992010–70	Mosquito Control Equipment	(527)	*527*
95–100–042–4800–249	4800–590–992020–71	National Wildlife Refuge, Atlantic County	(65)	*65*
95–100–042–4800–250	4800–590–992030–71	Dennis Creek National Wildlife Refuge Area, Cape May County ...	(66)	*66*
95–100–042–4800–251	4800–590–992050–71	State Owned Lakes Management ...	(200)	*200*
95–100–042–4800–253	4800–590–992070–71	Replace Buoy Tender, Aid to Navigation	(550)	*550*
95–100–042–4800–257	4800–590–992110–71	Willes Hole Dredging (HR6 Project)	(72)	*72*
95–100–042–4800–259	4800–590–992120–71	Robinson Branch Reservoir Dam Restoration – 50% Match	(750)	*750*
95–100–042–4800–260	4800–590–992130–71	Rockaway Armory – Sewer Line	(235)	*235*
		Subtotal Appropriation		2,465
		Total Appropriation, Environmental Planning and Administration		*2,465*
		Total Appropriation, Department of Environmental Protection		***28,065***

The amount hereinabove for Robinson Branch Reservoir Dam Restoration Match shall only be expended upon transfer of title from the Robinson Branch Reservoir to a municipal or county government.

The unexpended balance as of June 30, 1994 in this department is appropriated.

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES
08. LABORATORY SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–046–4280–047	4280–590–081320–70	Laboratory Equipment	(1,000)	*1,000*
		Subtotal Appropriation		1,000
		Total Appropriation, Health Services		*1,000*
		Total Appropriation, Department of Health		***1,000***

The unexpended balance as of June 30, 1994 in this department except for Design New Laboratory Facility, is appropriated.

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–054–7700–082	7700–590–997200–71	Construction of New Forensic Hospital	(1,300)	*1,300*
		Subtotal Appropriation		1,300
		Total Appropriation, Division of Mental Health and Hospitals		*1,300*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–054–7601–152	7601–590–016660–71	Construction of New Group Homes	(2,000)	*2,000*
		Subtotal Appropriation		2,000
		Total Appropriation, Community Programs		*2,000*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–054–7560–086	7560–590–991110–71	Renovations of client living/training areas	(53)	*53*
		Subtotal Appropriation		53
		Total Appropriation, Commission for the Blind and Visually Impaired		*53*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–054–7500–205	7500–590–990490–71	Environmental Protection Phase II, Various Institutions	(1,982)	*1,982*
95–100–054–7500–206	7500–590–990500–71	Infrastructure Improvements, Institutions and Community Facilities	(8,456)	*8,456*
95–100–054–7500–207	7500–590–990620–71	Major Maintenance, Community Facilities	(9,260)	*9,260*
95–100–054–7500–208	7500–590–990640–71	Life Safety Improvements, Various Institutions and Community Facilities	(8,862)	*8,862*
95–100–054–7500–303	7500–590–991190–71	Client Environment Projects Department wide	(4,474)	*4,474*
95–100–054–7500–211	7500–590–995720–71	Install Sewer Line Shredder, Juvenile Medium	(92)	*92*
95–100–054–7500–212	7500–590–995820–71	Dayroom and Cell Sallyport, Juvenile Medium	(55)	*55*
		Subtotal Appropriation		33,181
		Total Appropriation, Management and Administration		*33,181*
		Total Appropriation, Department of Human Services		***36,534***

The unexpended balance as of June 30, 1994 in this department is appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
1110. DIVISION OF MOTOR VEHICLES
02. LICENSING, REGISTRATION AND INSPECTION SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–066–1110–335	1110–590–020200–71	HVAC System, Various Facilities	(441)	*441*
95–100–066–1110–339	1110–590–020260–71	Handicapped Accessible Barrier Free Restrooms, Various Facilities	(413)	*413*
95–100–066–1110–341	1110–590–020720–71	Deferred Maintenance	(375)	*375*
95–100–066–1110–A04	1110–590–026010–71	Clean Air Act Implementation	(35,000)	*35,000*
95–100–066–1110–A05	1110–590–026020–71	Electrical Upgrade – Elizabeth Shop	(71)	*71*
95–100–066–1110–A08	1110–590–026050–71	Improv. Driver Testing Center and Parking Areas	(674)	*674*
95–100–066–1110–A09	1110–590–026060–71	Upgrade Visual Lighting Systems (H.P.S. Lights)	(122)	*122*
95–100–066–1110–A10	1110–590–026070–71	Roof Replacement, Various Facilities	(1,674)	*1,674*
		Subtotal Appropriation		38,770

The amount hereinabove for Reserve for Clean Air Act Implementation shall only be expended upon the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

Total Appropriation, Vehicular Safety *38,770*

12. LAW ENFORCEMENT
1050. OFFICE OF STATE MEDICAL EXAMINER
11. STATE MEDICAL EXAMINER

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–066–1050–023	1050–590–110110–71	Specialized Equipment – State Medical Examiners Building	(500)	*500*
95–100–066–1050–024	1050–590–110120–71	Preservation Projects – State Medical Examiners Building	(125)	*125*
		Subtotal Appropriation		625

Total Appropriation, Office of State Medical Examiner *625*

1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–066–1200–396	1200–590–060900–71	Division Headquarters, HVAC	(348)	*348*
95–100–066–1200–399	1200–590–061210–71	Critical Repairs/Rehabilitation, Divisionwide	(457)	*457*
95–100–066–1200–469	1200–590–061220–71	Boilers and HVAC Replacement	(72)	*72*
95–100–066–1200–472	1200–590–061260–71	Forensic Laboratory Equipment	(318)	*318*
95–100–066–1200–474	1200–590–061280–71	Hope Station Purchase	(974)	*974*
95–100–066–1200–475	1200–590–061290–71	Keyport Sewer	(90)	*90*
95–100–066–1200–476	1200–590–061300–71	Roads, Approaches, Parking	(456)	*456*
		Subtotal Appropriation		2,715

07. POLICE SERVICES AND PUBLIC ORDER

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–066–1200–405	1200–590–071930–71	Roof Replacement, Various Facilities	(385)	*385*
		Subtotal Appropriation		385

24. MARINE POLICE OPERATIONS

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–066–1200–411	1200–590–240130–71	Bulkhead Repair/Replacement, Point Pleasant	(431)	*431*
95–100–066–1200–418	1200–590–241800–71	Monmouth Beach Replacement, Marine Police Station	(904)	*904*
		Subtotal Appropriation		1,335

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–066–1200–421	1200–590–990280–71	New Southern Regional Headquarters, Hammonton	(4,000)	*4,000*
95–100–066–1200–425	1200–590–990500–71	South Regional Lab Plumbing Replacement	(64)	*64*
		Subtotal Appropriation		4,064
		Total Appropriation, Division of State Police		*8,499*
		Total Appropriation, Law Enforcement		*9,124*
		Total Appropriation, Department of Law and Public Safety		***47,894***

The unexpended balance as of June 30, 1994 in this department is appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3600. CENTRAL OPERATIONS
99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–067–3600–126	3600–590–990010–71	Fire and Life Safety, Statewide	(2,577)	*2,577*
95–100–067–3600–130	3600–590–990060–71	Renovations and Improvements, Statewide	(1,100)	*1,100*
		Subtotal Appropriation		3,677
		Total Appropriation, Military Services		*3,677*

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
70. BURIAL SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–067–3610–071	3610–590–700010–71	Well and Pump Installation, BG Doyle Veterans' Cemetery	(69)	*69*
95–100–067–3610–076	3610–590–700020–71	Covered Storage Building, BG Doyle Veterans Cemetery	(92)	*92*
95–100–067–3610–077	3610–590–700030–71	Fire Protection and Alarm System, Vineland Soldiers Home	(949)	*949*
		Subtotal Appropriation		1,110
		Total Appropriation, Veterans' Program Support		*1,110*

3630. MENLO PARK VETERANS' MEMORIAL HOME
30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–067–3630–024	3630–590–309080–71	Design/Construct New Nursing Home Facility	(13,700)	*13,700*
		Subtotal Appropriation		13,700
		Total Appropriation, Menlo Park Veterans' Memorial Home		*13,700*
		Total Appropriation, Services to Veterans		*14,810*
		Total Appropriation, Department of Military and Veterans' Affairs		***18,487***

The unexpended balance as of June 30, 1994 in this Department is appropriated.

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2535–071	2535–590–060210–70	Natural History Hall Expansion	(200)	*200*
95–100–074–2535–069	2535–590–060120–71	Morven Renovations	(330)	*330*
		Subtotal Appropriation		530
		Total Appropriation, Cultural and Intellectual Development Services		*530*

36. HIGHER EDUCATIONAL SERVICES
2610. RUTGERS, THE STATE UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2610–002	2610–590–720170–71	Preservation Projects	(3,642)	*3,642*
95–100–074–2610–003	2610–590–720180–71	All Other Compliance Projects	(737)	*737*
95–100–074–2610–004	2610–590–720190–71	Environmental Projects	(360)	*360*
		Subtotal Appropriation		4,739
		Total Appropriation, Rutgers, The State University		*4,739*

2620. UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2620–001	2620–590–720120–71	Urban Clinic Planning Grants	(775)	*775*
95–100–074–2620–002	2620–590–720170–71	Preservation Projects	(1,358)	*1,358*
95–100–074–2620–003	2620–590–720180–71	All Other Compliance Projects	(737)	*737*
95–100–074–2620–004	2620–590–720190–71	Environmental Projects	(32)	*32*
95–100–074–2620–005	2620–590–720200–71	Infrastructure Projects	(1,412)	*1,412*
		Subtotal Appropriation		4,314
		Total Appropriation, University of Medicine and Dentistry of New Jersey		*4,314*

2630. NEW JERSEY INSTITUTE OF TECHNOLOGY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2630–002	2630–590–720170–71	Preservation Projects	(610)	*610*
95–100–074–2630–003	2630–590–720180–71	All Other Compliance Projects	(225)	*225*
95–100–074–2630–004	2630–590–720200–71	Infrastructure Projects	(156)	*156*
		Subtotal Appropriation		991
		Total Appropriation, New Jersey Institute of Technology		*991*

2645. ROWAN COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2645–002	2645–590–720170–71	Preservation Projects	(379)	*379*
95–100–074–2645–003	2645–590–720180–71	All Other Compliance Projects	(258)	*258*
95–100–074–2645–004	2645–590–720190–71	Environmental Projects	(167)	*167*
95–100–074–2645–005	2645–590–720200–71	Infrastructure Projects	(145)	*145*
		Subtotal Appropriation		949
		Total Appropriation, Rowan College of New Jersey		*949*

2650. JERSEY CITY STATE COLLEGE
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2650–002	2650–590–720170–71	Preservation Projects	(226)	*226*
95–100–074–2650–003	2650–590–720180–71	All Other Compliance Projects	(258)	*258*
95–100–074–2650–004	2650–590–720190–71	Environmental Projects	(59)	*59*
95–100–074–2650–005	2650–590–720200–71	Infrastructure Projects	(52)	*52*
		Subtotal Appropriation		595
		Total Appropriation, Jersey City State College		*595*

2655. KEAN COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2655–002	2655–590–720170–71	Preservation Projects	(149)	*149*
95–100–074–2655–003	2655–590–720180–71	All Other Compliance Projects	(258)	*258*
95–100–074–2655–004	2655–590–720200–71	Infrastructure Projects	(392)	*392*
		Subtotal Appropriation		799
		Total Appropriation, Kean College of New Jersey		*799*

2660. WILLIAM PATERSON COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2660–002	2660–590–720170–71	Preservation Projects	(455)	*455*
95–100–074–2660–003	2660–590–720180–71	All Other Compliance Projects	(258)	*258*
95–100–074–2660–004	2660–590–720190–71	Environmental Projects	(238)	*238*
		Subtotal Appropriation		951
		Total Appropriation, William Paterson College of New Jersey		*951*

2665. MONTCLAIR STATE UNIVERSITY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2665–002	2665–590–720170–71	Preservation Projects	(350)	*350*
95–100–074–2665–003	2665–590–720180–71	All Other Compliance Projects	(187)	*187*
95–100–074–2665–004	2665–590–720200–71	Infrastructure Projects	(42)	*42*
95–100–074–2665–005	2665–590–721140–71	Phragilities Waste Water Treatment Plant	(500)	*500*
		Subtotal Appropriation		1,079
		Total Appropriation, Montclair State University		*1,079*

2670. TRENTON STATE COLLEGE
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2670–002	2670–590–720170–71	Preservation Projects	(256)	*256*
95–100–074–2670–003	2670–590–720180–71	All Other Compliance Projects	(258)	*258*
95–100–074–2670–004	2670–590–720190–71	Environmental Projects	(30)	*30*
95–100–074–2670–005	2670–590–720200–71	Infrastructure Projects	(143)	*143*
		Subtotal Appropriation		*687*
		Total Appropriation, Trenton State College		*687*

2675. RAMAPO COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2675–002	2675–590–720170–71	Preservation Projects	(149)	*149*
95–100–074–2675–003	2675–590–720180–71	All Other Compliance Projects	(251)	*251*
95–100–074–2675–004	2675–590–720200–71	Infrastructure Projects	(46)	*46*
		Subtotal Appropriation		446
		Total Appropriation, Ramapo College of New Jersey		*446*

2680. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY
72. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–074–2680–002	2680–590–720170–71	Preservation Projects	(320)	*320*
95–100–074–2680–003	2680–590–720180–71	All Other Compliance Projects	(479)	*479*
95–100–074–2680–004	2680–590–720190–71	Environmental Projects	(153)	*153*
95–100–074–2680–005	2680–590–720200–71	Infrastructure Projects	(227)	*227*
		Subtotal Appropriation		1,179
		Total Appropriation, The Richard Stockton College of New Jersey		*1,179*
		Total Appropriation, Higher Educational Services		*16,729*
		Total Appropriation, Department of State		***17,259***

The unexpended balance as of June 30, 1994 in this department is appropriated.

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6200. TRANSPORTATION SYSTEMS IMPROVEMENTS
60. NON–FEDERAL HIGHWAY PROJECTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	6200–590–601150–00	*Additions, Improvements and Equipment:* Transportation Trust Fund Account	(213,395)	*213,395*
		Subtotal Appropriation		213,395
		Total Appropriation, State Highway Facilities		*213,395*

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1994 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation– oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B–1 et al.) and R.S.54:39–27 as amended by P.L. 1987, c.460, as may be necessary to satisfy all fiscal year 1994 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Total Appropriation, Department of Transportation	***213,395***

The unexpended balance as of June 30, 1994 in this department is appropriated.

Pursuant to the provisions of P.L. 1984, c.73 (C.27:1b–1 et al.), there is appropriated the sum of $565,000,000 from the revenues and other funds of the New Jersey Trust Fund Authority for the specific projects identified under the general program headings as follows:

6300–480–62

1.CONSTRUCTION – State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		Atlantic City Corridor development project, partial funding	Atlantic	(1,000,000)
		North Avenue Bridge over NJ Turnpike, widening	Union	(3,000,000)
		Palisades Interstate Park, bicycle/pedestrian path	Bergen	(175,000)
9	12D	Intersection improvements at Bethel Road and Ocean Heights Boulevard	Atlantic	(1,170,000)
9 166	GSP Int 83	Improvements at Garden State Parkway interchange 83	Ocean	(2,340,000)
28	4D5D6C	Pond Avenue to Jackson Avenue, reconstruction	Middlesex	(5,500,000)

29F		Willow Street ramps, circulation improvements	Mercer	(1,000,000)
31	8N	North of County Route 513 to south of Musconetcong River, resurfacing	Hunterdon	(4,815,000)
72	5A	Intersection improvements at Bay Avenue	Ocean	(830,000)
		Betterments	Various	(12,000,000)
		Bridge deck patching	Various	(5,000,000)
		Bridge painting	Various	(7,000,000)
		Drainage rehabilitation and maintenance	Various	(3,000,000)
		Freight Program	Various	(1,000,000)
		Physical Plant	Various	(16,000,000)
		Regional action program	Various	(1,000,000)
		Rail – highway grade crossing program	Various	(3,000,000)
		Resurfacing program	Various	(41,025,000)
		Traffic signal replacement	Various	(3,000,000)
		Underground exploration for utility facilities	Various	(150,000)
		Vacant building demolition and asbestos removal	Various	(1,000,000)

6300–480–63

2. DESIGN/ENGINEERING – State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
1		Henderson Road to South Brunswick/North Brunswick Line, drainage improvements	Middlesex	(156,000)
22	(16)	Intersection improvements at Rock and West End Avenues	Somerset	(1,080,000)
22	(17)	Intersection improvements at Washington Avenue	Somerset	(1,035,000)
23		West Belt Roadway, safety and operational improvements	Passaic	(600,000)
27		Metropark area interim intersection improvements	Middlesex	(150,000)
31	6B7E	Stanton Station Road to Payne Road, widening	Hunterdon	(875,000)
38		Intersection improvements at Smithville Road	Burlington	(96,000)
40 50		Intersection improvements at Routes 40/50 and Mill Street; and County Route 559 and Mill Street	Atlantic	(600,000)
46		Intersection improvements at Union Boulevard	Passaic	(600,000)
46		Intersection improvements at Van Houten Avenue and Grove Street	Passaic	(1,286,000)
130	(19)	Intersection improvements at Hankins Road	Mercer	(516,000)

130	(20)	Intersection improvements at County Route 571	Mercer	(276,000)
322 50		Interchange improvements at interchange of Routes 322 and 50	Atlantic	(1,500,000)
322	(7)	Intersection improvements at County Routes 536/610/654	Gloucester	(60,000)
		Final design, regional	Various	(2,000,000)

6300–480–64

3. RIGHT–OF–WAY – State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
31	6B7E	Stanton Station Road to Payne Road, widening	Hunterdon	(250,000)
		Advance acquisition of right–of–way for transportation corridors and facilities	Various	(1,080,000)

6300–480–66

4. PROJECT DEVELOPMENT – State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
9	(10)	Indian Head Road to Ford Road, reconstruction	Ocean Monmouth	((100,000)
70		Route 38 to Route 73, safety and operational improvements	Burlington Camden	((100,000)
		Project development, bridge projects	Various	(1,000,000)
		Project development, preliminary engineering	Various	(5,000,000)

6300–480–66

5. PLANNING – State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		Drainage management system	Various	(500,000)
		Planning, research, and training	Various	(8,400,000)

6300–480–62

6. STATEWIDE INVESTMENTS – State Highway Facilities

Transportation Trust Fund cost sharing with various federal aid programs

Route	Section	Description	County	Amount
		Fifteen bridges (non–timber) over D & R Canal in Hunterdon, Mercer, Middlesex, and Somerset Counties	Various	(150,000)
		Access management	Various	(500,000)

Adopt–A–Highway program	Various	(100,000)
Preservation and conservation of State transportation archives	Various	(300,000)
Unanticipated design, right–of–way and construction expenses	Various	(18,000,000)
Environmental investigations	Various	(4,000,000)
Existing certificate of participation lease payments	Various	(4,700,000)
Purchase engineering, design, and surveying equipment	Various	(4,000,000)
Purchase vehicles to support capital and maintenance programs	Various	(10,000,000)
Emergency response operations	Various	(1,000,000)
Electrical and signal safety engineering program	Various	(1,000,000)
Local aid for Centers of Place	Various	(1,000,000)
Legal costs for right–of–way condemnation and capital project litigation work	Various	(1,260,000)
State match for federally funded programs prior to federal ISTEA legislation	Various	(2,000,000)
Noise barriers – Type II	Various	(2,000,000)
Pavement and atmospheric weather monitoring system	Various	(600,000)
Park and ride program, HOV program, ridesharing program (DOT & NJT)	Various	(2,000,000)
Small contractor training program	Various	(400,000)
Statewide long–range transportation plan	Various	(400,000)
State Police enforcement and safety services	Various	(200,000)
Settlement of earned and unbilled capital program costs	Various	(2,500,000)
Solid waste cleanup and disposal	Various	(4,000,000)
Transcom membership	Various	(375,000)
University Transportation Research Center	Various	(250,000)
New Jersey wetlands mitigation bank	Various	(1,500,000)

6320–480–60

7. STATE AID

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		State aid in lieu of federal aid funds	Various	(35,000,000)
		Municipal aid	Various	(30,000,000)
		Additional local aid program		
		1. County aid	Various	(15,000,000)
		2. Municipal aid	Various	(15,000,000)
		3. Discretionary aid	Various	(5,000,000)

6300–480–60

8. CAPITAL PROGRAM IMPLEMENTATION – State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		For personal services to support current and previously authorized projects	Various	(62,500,000)

6310–480–62

9. CONSTRUCTION – Public Transportation

Transportation Trust Fund financed projects

	Description	County	Amount
NJ Transit	Bus passenger facilities	Various	(4,990,000)
NJ Transit	Atlantic City bus maintenance facility	Atlantic	(3,670,000)
NJ Transit	Newark City subway	Essex	(5,880,000)
NJ Transit	Track rehabilitation	Various	(7,200,000)
NJ Transit	Tunnel and bridge rehabilitation	Various	(10,890,000)
NJ Transit	Signals and communication/ electric traction system	Various	(1,200,000)
NJ Transit	Rail support facilities and equipment	Various	(6,040,000)
NJ Transit	Montclair Connection	Morris Essex Passaic	(7,000,000)
NJ Transit	Rail passenger stations and terminals	Various	(1,500,000)
NJ Transit	Rail park and ride facilities	Various	(11,000,000)
NJ Transit	Northeast Corridor rail equipment modification	Various	(2,100,000)
NJ Transit	Environmental compliance	Various	(630,000)
NJ Transit	Immediate action program	Various	(7,500,000)
NJ Transit	Physical plant	Various	(4,850,000)
NJ Transit	Kearny Connection	Essex Morris Union	(2,200,000)
NJ Transit	Bus support facilities and equipment	Various	(11,650,000)

NJ Transit	Newark City subway cars	Essex	(2,190,000)
NJ Transit	Bombardier lease payments on existing rail coaches	Various	(9,270,000)
NJ Transit	Locomotive overhaul	Various	(2,500,000)
NJ Transit	Railroad associated capital maintenance	Various	(4,650,000)
NJ Transit	Vans for paratransit bus service	Various	(3,300,000)
NJ Transit	Private carrier program capital improvement program	Various	(500,000)
NJ Transit	Commuter rail rolling stock	Various	(10,050,000)

6310–480–62

10. STATEWIDE INVESTMENTS – Public Transportation

Transportation Trust Fund cost sharing with various federal aid programs

	Description	County	Amount
NJ Transit	Building capital leases	Atlantic Essex Hudson	(1,810,000)
NJ Transit	Information services	Various	(900,000)
NJ Transit	Claims support	Various	(2,000,000)
NJ Transit	Communications and revenue systems	Various	(8,000,000)
NJ Transit	Miscellaneous	Various	(3,370,000)

6310–480–66

11. PROJECT DEVELOPMENT – Public Transportation

Transportation Trust Fund cost sharing with various federal aid programs

	Description	County	Amount
NJ Transit	Study and development	Various	(7,170,000)
NJ Transit	West Shore commuter rail	Bergen	(920,000)
NJ Transit	Suburban transportation management associations	Various	(1,570,000)

6310–480–60

12. CAPITAL PROGRAM IMPLEMENTATION – Public Transportation

Transportation Trust Fund financed projects

	Description	County	Amount
NJ Transit	For personal services to support current and previously authorized projects	Various	(5,500,000)

6310–480–60

13. CAPITALIZED MAINTENANCE – Public Transportation

Transportation Trust Fund financed projects

	Description	County	Amount
NJ Transit	Bus vehicle and facility maintenance	Various	(16,100,000)
NJ Transit	Rail maintenance–of–way, maintenance of equipment	Various	(31,900,000)

The unexpended balances as of June 30, 1994 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B–21), in order to provide the department with flexibility in administering the appropriations identified, the commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different general program headings. If the Director of the Division of Budget and Accounting shall consent thereto, he shall transmit the request to transfer funds among projects within different general program headings to the Legislative Budget and Finance Officer for his approval or disapproval and return to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor is empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding the provisions of section 5 of P.L. 1992, c.10 (C.27:1B–21.3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of Budget and Accounting, for work necessary for preserving or maintaining the useful life of public transportation projects, provided that the work performed is associated with the acquisition, installation and rehabilitation of components which are not included in the normal operating maintenance of equipment and facilities or replaced on a scheduled basis. the work shall ensure the useful life of the project for not less than two years and shall not include routine maintenance or inspection of equipment and facilities that is conducted on a scheduled basis.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2055. GENERAL SERVICES ADMINISTRATION – BUREAU OF PROPERTY
10. PHYSICAL PLANT OPERATION AND MAINTENANCE

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		Additions, Improvements and Equipment:		
95–100–082–2055–069	2055–590–102200–71	Capital Improvements, Capital Complex	(3,405)	*3,405*
95–100–082–2055–117	2055–590–103370–71	Renovations and Improvements, Justice Complex	(7,583)	*7,583*
95–100–082–2055–129	2055–590–103440–71	Americans with Disabilities Act Compliance Projects – Statewide	(5,000)	*5,000*
95–100–082–2055–130	2055–590–103450–71	Fuel Distribution Systems/Underground Storage Tank Replacements – Statewide	(4,887)	*4,887*
95–100–082–2055–131	2055–590–103460–71	Hazardous Materials Removal Projects – Statewide	(5,000)	*5,000*
		Subtotal Appropriation		25,875
		Total Appropriation, General Government Services		*25,875*
		Total Appropriation, Department of the Treasury		***25,875***

GENERAL FUND
CAPITAL CONSTRUCTION

The unexpended balances as of June 30, 1994 in this department is appropriated.

Notwithstanding the provisions of section 29 of this act, the unexpended balance not to exceed $5,000,000 in the Municipal and County Infrastructure Program account is appropriated for the Wildwood Convention Center project and the unexpended balance not exceed $2,000,000 in the Municipal and Count Infrastructure Program account is appropriated for the Asbury Park Convention Center project.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)
95–100–090–9140–003	9140–590–020700–71	*Additions, Improvements and Equipment:* Amortization Costs of Multipurpose Dams ..... (2)	2
		Subtotal Appropriation	2
		Total Appropriation, Delaware River Basin Commission	2
		Total Appropriation, Miscellaneous Executive Commissions	2

The unexpended balance as of June 30, 1994 in this commission is appropriated.

98. THE JUDICIARY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION

The unexpended balance as of June 30, 1994 in the Judiciary is appropriated.

TOTAL APPROPRIATION, CAPITAL CONSTRUCTION ***440,589***

Funds derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1994 in the Capital Construction accounts for all departments are appropriated.

GENERAL FUND
DEBT SERVICE

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
		Redemption of Bonds—		
95–100–020–2910–024	2910–600–995360–54	Community Development Bonds (P.L. 1981, c. 486)	(1,250)	*1,250*
		Subtotal Appropriation		1,250
		Interest on Bonds—		
95–100–020–2910–025	2910–600–995360–55	Community Development Bonds (P.L. 1981, c. 486)	(1,827)	*1,827*
		Subtotal Appropriation		1,827
		Total Appropriation, Department of Commerce and Economic Development		***3,077***

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
		Redemption of Bonds—		
95–100–042–4800–214	4800–600–995270–54	Water Supply Bonds (P.L. 1981, c. 261)	(375)	*375*
95–100–042–4800–228	4800–600–995510–54	Resource Recovery and Solid Waste Disposal Facility Bonds (P.L. 1985, c.330)	(250)	*250*
		Subtotal Appropriation		625
		Interest on Bonds—		
95–100–042–4800–215	4800–600–995270–55	Water Supply Bonds (P.L. 1981, c. 261)	(430)	*430*
95–100–042–4800–229	4800–600–995510–55	Resource Recovery and Solid Waste Disposal Facility Bonds (P.L. 1985, c.330)	(287)	*287*
		Subtotal Appropriation		717
		Total Appropriation, Department of Environmental Protection		***1,342***

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
2000. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
		Redemption of Bonds—		
95–100–082–2000–049	2000–600–995220–54	State Housing Assistance Bonds (P.L. 1968, c. 127)	(100)	*100*
95–100–082–2000–076	2000–600–996010–54	Public Buildings Construction Bonds (P.L. 1968, c.128)	(700)	*700*
95–100–082–2000–084	2000–600–996140–54	State Transportation Bonds (P.L. 1968, c. 126)	(750)	*750*
		Subtotal Appropriation		1,550

95–100–082–2000–050	2000–600–995220–55	Interest on Bonds—		
		State Housing Assistance Bonds (P.L. 1968, c. 127)	(12)	*12*
95–100–082–2000–077	2000–600–996010–55	Public Buildings Construction Bonds (P.L. 1968, c.128)	(124)	*124*
95–100–082–2000–085	2000–600–996140–55	State Transportation Bonds (P.L. 1968, c. 126)	(138)	*138*
95–100–082–2000–093	2000–600–997770–55	Refunding Bonds (P.L. 1985, c.74, as amended by P.L. 1992, c. 182)	(97,282)	*97,282*
		Subtotal Appropriation		*97,556*
		Total Appropriation, Department of the Treasury		***99,106***
		TOTAL APPROPRIATION, DEBT SERVICE		***103,525***

Such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

PROPERTY TAX RELIEF FUND
CASINO CONTROL FUND
CASINO REVENUE FUND
GUBERNATORIAL ELECTIONS FUND

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
33. HOMESTEAD REBATES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–495–082–2078–003	2078–495–330500–61	Homestead Property Tax Rebates for Homeowners and Tenants (P.L.1990,c.61)	(318,900)	*318,900*
		Subtotal Appropriation		318,900
		Total Appropriation, Department of the Treasury		***318,900***

95–495–082–2078–003 2078–495–330500–60

A homestead property tax rebate to be paid from the amount appropriated hereinabove during fiscal year 1995 for a tax year 1993 claim for a claimant who is 65 years of age or older at the close of the tax year or who is allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3–1, or who is a joint claimant with such an individual, shall be calculated by the Division of Taxation pursuant to the provisions of the "Homestead Property Tax Rebate Act of 1990," P.L. 1990, c. 61 (C.54:4–8.57 et seq.).

95–495–082–2078–003 2078–495–330500–60

Notwithstanding the provisions of P.L. 1990, c. 61 (C.54:4–8.57 et seq.) to the contrary, if the claimant or joint claimant is not 65 years of age or older at the the close of the 1993 tax year or is not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3–1, a homestead property tax rebate shall be paid from the amount appropriated hereinabove during fiscal year 1995 for a tax year 1993 claim only for a claimant or joint claimants with "gross income," as defined pursuant to section 2 of P.L. 1990, c. 61 (C.54:4–8.58) not in excess of $40,000 for the tax year, and shall be calculated by the Division of Taxation and paid based upon a maximum rebate of $30 for a claimant whose status is a tenant whose homestead is a unit of residential rental property and a maximum rebate of $90 for a claimant whose status is an owner of a homestead. Such rebates shall be calculated without regard to the amount of property taxes paid, property taxes paid through rent or rent constituting property taxes paid and without regard to the amount of gross income not in excess of $40,000 and shall be calculated subject to such proportionate reductions in and aggregations of such maximum rebate amounts as relate to the number of days as a tenant of a homestead or as an owner of a homestead during the tax year and the share of property owned or share of rent paid during the tax year.

95–495–082–2078–003 2078–495–330500–60

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act.

TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND – GRANTS–IN–AID ***318,900***

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–495–022–8030–001	8030–495–041530–60	Supplemental Municipal Property Tax Relief Act – Additional Municipal Aid	(25,000)	*25,000*
95–495–022–8030–005	8030–495–041540–60	Municipal Aid (C.52:27D–178)	(40,729)	*40,729*
95–495–022–8030–006	8030–495–041550–60	Safe and Clean Neighborhoods	(11,309)	*11,309*
95–495–022–8030–002	8030–495–041800–60	Supplemental Municipal Property Tax Relief Act – Formula Aid	(301,520)	*301,520*
95–495–022–8030–003	8030–495–041850–60	Supplemental Municipal Property Tax Relief Act – Discretionary Aid	(30,000)	*30,000*
95–495–022–8030–004	8030–495–041860–60	Supplemental Municipal Property Tax Relief Act – Hold–Harmless Formula Aid	(12,523)	*12,523*
		Less:		
		Health Insurance Premium Rebate Offset		(26,780)
		Savings from Pension Fund Changes		(28,213)
		Subtotal Appropriation		366,088

95–495–022–8030–001 8030–495–041530–60

Notwithstanding the provisions of any other law to the contrary, the amount appropriated for the Supplemental Municipal Property Tax Relief Act – Additional Municipal Aid shall be allocated to provide a uniform percentage increase in the amount otherwise apportioned to eligible municipalities pursuant to P.L. 1978, c. 14 (C.52:27D–178 et seq.) for fiscal year 1995.

95–495–022–8030–005 8030–495–041540–60

The unexpended balance as of June 30, 1994 in the Municipal Aid account is appropriated; and further, notwithstanding the provisions of P.L. 1978, c. 14 (C.52:27D–178 et seq.), the Director of the Division of Local Government Services may reallocate the unexpended balance to any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D–118.24 et seq.), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D–118.26).

95–495–022–8030–002 8030–495–041800–60

Notwithstanding the provisions of any other law to the contrary, distribution of per capita Supplemental Municipal Property Tax Relief Act – Formula Aid shall use the 1990 federal decennial census as certified by the U.S. Bureau of the Census for legislative reapportionment purposes, and the "Per Capita Money Income" table for 1989, issued by the New Jersey State Data Center in the Division of Labor Market and Demographic Research of the New Jersey Department of Labor for determination of municipal population, municipal and State per capita income, and per capita aid.

95–495–022–8030–004 8030–495–041860–60

The amount hereinabove for Supplemental Municipal Property Tax Relief Act Hold–Harmless Formula Aid shall be distributed to those municipalities that would receive less Supplemental Municipal Property Tax Relief Act – Formula Aid in State fiscal year 1995, based on P.L. 1991, c. 63 (C.52:27D–118.32 et seq.), than the sum of Supplemental Municipal Property Tax Relief Act – Formula Aid and Supplemental Municipal Property Tax Relief Act Hold–Harmless Formula Aid which they received in State fiscal year 1994, in amounts necessary to provide the same dollar amount of such aid received in State fiscal year 1994 pursuant to P.L. 1993, c. 155.

95–495–022–8030–002 *95–495–022–8030–004*	8030–495–041800–60 8030–495–041860–60	Notwithstanding the provisions of any other law to the contrary, the Director of the Division of Budget and Accounting shall reduce the payment to each municipality of Supplemental Municipal Property Tax Relief – Formula Aid and Supplemental Municipal Property Tax Relief – Hold–Harmless Formula Aid by the amount the State Health Benefits Commission has determined to rebate from the accumulated surplus in the State Health Benefits Fund to each such municipality in fiscal year 1995, and, with respect to municipalities whose fiscal year begins July 1, 1994 and ends June 30, 1995, the amount of any savings each receives due to reduction of employers' contributions to the Public Employees Retirement System and the Police and Firemen's Retirement System.

Total Appropriation, Department of Community Affairs ***366,088***

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–495–034–5120–003	5120–495–010110–60	Foundation Aid – Quality Education Act of 1990	(2,520,631)	*2,520,631*
95–495–034–5120–004	5120–495–010120–60	Transition Aid – Quality Education Act of 1990	(57,087)	*57,087*
		Less:		
		Health Insurance Premium Rebate offset	(87,914)	
		Savings from Pension Fund Changes	(47,236)	
		Subtotal Appropriation		2,442,568

05. BILINGUAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–495–034–5120–008	5120–495–050030–60	Bilingual Education Aid	(57,386)	*57,386*
		Subtotal Appropriation		57,386

06. PROGRAMS FOR AT–RISK PUPILS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–495–034–5120–010	5120–495–060030–60	Aid for At–Risk Pupils	(292,986)	*292,986*
		Subtotal Appropriation		292,986

07. SPECIAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–495–034–5120–011	5120–495–070030–60	Special Education Aid	(582,500)	*582,500*
		Subtotal Appropriation		582,500

Total Appropriation, Direct Educational Services and Assistance *3,375,440*

95–495–034–5120–003	5120–495–010110–60	Notwithstanding any other law to the contrary, the Foundation Aid entitlement for each school district shall be the same as for the entitlement amount in 1993–1994. Further, such additional funds as are available in the Foundation Aid account shall be distributed to the special needs districts so that each special needs district's Foundation Aid is increased by the same percentage.
95–495–034–5120–004	5120–495–010120–60	Notwithstanding any other law to the contrary, for any district, the Transition Aid entitlement in 1994–1995 shall be two–thirds of the entitlement for the district in 1993–1994.
95–495–034–5120–008 *95–495–034–5120–010* *95–495–034–5120–011*	5120–495–050030–60 5120–495–060030–60 5120–495–070030–60	Notwithstanding any other law to the contrary, the State aid entitlements for each school district receiving Bilingual Education Aid, Aid for Programs for At–Risk Pupils, and Special Education Aid, shall be the same as for the entitlement amount in 1993–1994.
95–495–034–5120–011	5120–495–070030–60	Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207 (C.18A:7B–1 et.seq.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of such children in such private schools.
95–495–034–5120–011	5120–495–070030–60	Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, or for pupils not otherwise under contract as of May 1, 1994, aid shall be paid to the Department of Human Services under the provisions of P.L. 1979, c.207 (C.18A:7B–1 et.seq.), "The State Facilities Education Act of 1979."

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–495–034–5120–013	5120–495–200320–60	*State Aid and Grants:* County Vocational Program Aid .... (	28,722)	*28,722*
		Subtotal Appropriation		28,722
		Total Appropriation, Supplemental Education and Training Programs		*28,722*

34. EDUCATIONAL SUPPORT SERVICES
36. PUPIL TRANSPORTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–495–034–5120–014	5120–495–360020–60	*State Aid and Grants:* Transportation Aid ..... (	263,849)	*263,849*
		Subtotal Appropriation		263,849

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–495–034–5120–017	5120–495–380020–60	*State Aid and Grants:* School Building Aid ..... (	69,945)	*69,945*
		Subtotal Appropriation		69,945
		Total Appropriation, Educational Support Services		*333,794*

95–495–034–5120–014	5120–495–360020–60	Notwithstanding any other law to the contrary, for any district, the Transportation Aid entitlement shall be the same as the entitlement for the district in 1993–1994.
95–495–034–5120–014	5120–495–360020–60	Notwithstanding the provisions of section 16 of P.L. 1990, c.52 (C.18A:7D–18) and section 2 of P.L. 1981, c.57 (C.18A:39–1a), the per–pupil amount for aid in lieu of transportation in the Transportation Aid program shall equal $675.
95–495–034–5120–017	5120–495–380020–60	Each district shall be entitled to debt service aid in the amount provided by section 18 of P.L. 1990, c.52 (C.18A:7D–22) by using the district State share percentage for the 1993–1994 school year.

Total Appropriation, Department of Education ***3,737,956***

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

For the 1994–1995 school year, each non–special needs district may increase its maximum permissible net budget from the preceding school year by the prior year's percentage increase less .75 without the loss of State aid. Any non–special needs district which increases its net budget by more than the prior year's percentage increase less .75, absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D–28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

For the 1994–1995 school year, each special needs district may increase its maximum permissible net budget from the preceding school year by 8.4 percent without the loss of State aid. Any special needs district which increases its net budget by more than 8.4 percent, absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D–28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

Notwithstanding the provisions of any other law to the contrary, the Director of the Division of Budget and Accounting shall reduce the payment of State education aid to each school district by the amount the State Health Benefits Commission has determined to rebate from the accumulated surplus in the State Health Benefits Fund to each such school district in fiscal year 1995 and the amount of any savings each district receives due to reduction of employers' contributions to the Public Employees Retirement System in fiscal year 1995. The rebate amount to each district shall be included within the district's maximum permissible net budget for the 1994–1995 school year.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
29. LOCALLY PROVIDED SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–495–082–2078–001	2078–495–290800–60	Aid to Densely Populated Municipalities (P.L.1990,c.85)	(25,000)	*25,000*
		Subtotal Appropriation		25,000

34. REIMBURSEMENT–SENIOR CITIZENS AND VETERANS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–495–082–2078–004	2078–495–340450–60	Reimbursement to Municipalities–Senior and Disabled Citizens' Tax Exemptions	(21,712)	*21,712*
95–495–082–2078–005	2078–495–340500–60	State Reimbursement for Veterans' Property Tax Exemptions	(19,255)	*19,255*
		Subtotal Appropriation		40,967

2082. SHARED AND STATE COLLECTED LOCAL TAXES
31. BUSINESS PERSONAL PROPERTY TAX REPLACEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–495–082–2082–001	2082–495–310460–60	Payments to Municipalities to Replace Property Tax on Business Personalty	(86,416)	*86,416*
		Subtotal Appropriation		86,416

95–495–082–2078–004 2078–495–340450–60
95–495–082–2078–005 2078–495–340500–60

In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for the senior/disabled citizens' and veterans' property tax exemptions.

95–495–082–2078–001 2078–495–290800–60

Notwithstanding the provisions of P.L. 1990, c. 85 (C.52:27D–384 et seq.), the amount hereinabove for Aid to Densely Populated Municipalities shall be distributed to the same municipalities which received such aid in fiscal year 1994 pursuant to the provisions of P.L. 1993, c. 155, in the same proportion as such aid was received in that year.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between the sum of rebates from the State Health Benefits Fund accumulated surplus and pension contribution savings, and the sum of Supplemental Municipal Property Tax Relief Act–Formula Aid and Supplemental Municipal Property Tax Relief Act–Hold–Harmless Formula Aid, payable to such municipality.

Total Appropriation, Department of the Treasury	*152,383*
TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND – STATE AID	*4,256,427*
TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND	*4,575,327*

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

NOTES

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1460. DIVISION OF GAMING ENFORCEMENT
30. GAMING ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–490–066–1460–001		*Personal Services:*		*25,994*
	1460–490–300000–12	Salaries and Wages	(19,572)	
	1460–490–300000–14	Cash In Lieu of Maintenance	(688)	
	1460–490–300000–19	Employee Benefits	(5,734)	
95–490–066–1460–002		*Materials and Supplies:*		*758*
	1460–490–300000–21	Printing and Office	(319)	
	1460–490–300000–22	Vehicular	(314)	
	1460–490–300000–23	Medical/Education/ Rehabilitation	(45)	
	1460–490–300000–24	Household and Clothing	(20)	
	1460–490–300000–26	Other Materials and Supplies	(60)	
95–490–066–1460–003		*Services Other Than Personal:*		*2,523*
	1460–490–300000–30	Travel	(34)	
	1460–490–300000–31	Telephone	(479)	
	1460–490–300000–32	Postage	(20)	
	1460–490–300000–33	Insurance	(95)	
	1460–490–300000–34	Information Processing–External	(285)	
	1460–490–300000–35	Household and Security	(115)	
	1460–490–300000–36	Professional Services	(350)	
	1460–490–300000–38	Other Services	(720)	
	1460–490–300000–39	Information Processing – Internal	(425)	
95–490–066–1460–004		*Maintenance and Fixed Charges:*		*2,849*
	1460–490–300000–41	Maintenance of Equipment	(70)	
	1460–490–300000–42	Maintenance of Vehicles	(190)	
	1460–490–300000–44	Rent, Buildings, and Grounds	(2,318)	
	1460–490–300000–47	Rent Other	(271)	
		Special Purpose:		
95–490–066–1460–005	1460–490–300000–58	Other Special Purpose	(1,535)	*1,535*
95–490–066–1460–006		*Additions, Improvements and Equipment:*		*637*
	1460–490–300000–74	Vehicular Equipment	(227)	
	1460–490–300000–76	Other Equipment	(61)	
	1460–490–300000–77	Information Processing Equipment	(349)	
		Subtotal Appropriation		34,296

95–490–066–1460–001
95–490–066–1460–002
95–490–066–1460–003
95–490–066–1460–004
95–490–066–1460–005
95–490–066–1460–006

1460–490–300000

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Law and Public Safety ***34,296***

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2095. CASINO CONTROL COMMISSION
25. ADMINISTRATION OF CASINO GAMBLING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–490–082–2095–001		*Personal Services:*		*19,762*
	2095–490–250000–11	Senators Assemblymen Brd Memb Com Judges Assoc. Judges	(455)	
	2095–490–250000–12	Salaries and Wages	(14,477)	
	2095–490–250000–19	Employee Benefits	(4,830)	

95–490–082–2095–002		*Materials and Supplies:*		*293*
	2095–490–250000–21	Printing and Office	(280)	
	2095–490–250000–24	Household and Clothing	(10)	
	2095–490–250000–26	Other Materials and Supplies	(3)	
95–490–082–2095–003		*Services Other Than Personal:*		*1,166*
	2095–490–250000–30	Travel	(20)	
	2095–490–250000–31	Telephone	(175)	
	2095–490–250000–32	Postage	(55)	
	2095–490–250000–34	Information Processing–External	(131)	
	2095–490–250000–35	Household and Security	(8)	
	2095–490–250000–36	Professional Services	(138)	
	2095–490–250000–38	Other Services	(89)	
	2095–490–250000–39	Information Processing – Internal	(550)	
95–490–082–2095–004		*Maintenance and Fixed Charges:*		*1,397*
	2095–490–250000–41	Maintenance of Equipment	(40)	
	2095–490–250000–44	Rent, Buildings, and Grounds	(1,230)	
	2095–490–250000–45	Rent Central Motor Pool	(17)	
	2095–490–250000–47	Rent Other	(110)	
		Special Purpose:		
95–490–082–2095–005	2095–490–250000–58	Other Special Purpose	(350)	*350*
95–490–082–2095–006		*Additions, Improvements and Equipment:*		*107*
	2095–490–250000–76	Other Equipment	(10)	
	2095–490–250000–77	Information Processing Equipment	(97)	
		Subtotal Appropriation		23,075

2095–490–250000–00 In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.

95–490–082–2095–001 2095–490–250000–11 Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C. 5:12–53), each member of the Casino Control Commission shall receive compensation of $90,000 per annum. The chairman shall receive $5,000 per annum in addition to his compensation as a member of the commission.

Total Appropriation, Department of the Treasury	***23,075***
TOTAL APPROPRIATION, CASINO CONTROL FUND – DIRECT STATE SERVICES	***57,371***

22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–022–8060–001		*Personal Services:*		*354*
	8060–491–080000–12	Salaries and Wages	(274)	
	8060–491–080000–19	Employee Benefits	(80)	
95–491–022–8060–002		*Materials and Supplies:*		*5*
	8060–491–080000–21	Printing and Office	(5)	
95–491–022–8060–003		*Services Other Than Personal:*		*6*
	8060–491–080000–30	Travel	(1)	
	8060–491–080000–31	Telephone	(2)	
	8060–491–080000–32	Postage	(1)	
	8060–491–080000–38	Other Services	(2)	
		Subtotal Appropriation		365
		Total Appropriation, Department of Community Affairs		365

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–046–4220–001		*Personal Services:*		*214*
	4220–491–020150–12	Salaries and Wages	(185)	
	4220–491–020150–19	Employee Benefits	(29)	
95–491–046–4220–002		*Materials and Supplies:*		*5*
	4220–491–020150–21	Printing and Office	(4)	
	4220–491–020150–23	Medical/Education/ Rehabilitation	(1)	
95–491–046–4220–003		*Services Other Than Personal:*		*14*
	4220–491–020150–30	Travel	(7)	
	4220–491–020150–31	Telephone	(3)	
	4220–491–020150–34	Information Processing–External	(1)	
	4220–491–020150–38	Other Services	(3)	
		Subtotal Appropriation		233
		Total Appropriation, Health Services		233
		Total Appropriation, Department of Health		233

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–054–7540–006		*Personal Services:*		*1,688*
	7540–491–215050–12	Salaries and Wages	(1,269)	
	7540–491–215050–19	Employee Benefits	(419)	
95–491–054–7540–007		*Materials and Supplies:*		*23*
	7540–491–215050–21	Printing and Office	(23)	

95–491–054–7540–008		*Services Other Than Personal:*		*481*
	7540–491–215050–30	Travel	(9)	
	7540–491–215050–31	Telephone	(44)	
	7540–491–215050–32	Postage	(74)	
	7540–491–215050–34	Information Processing–External	(8)	
	7540–491–215050–36	Professional Services	(58)	
	7540–491–215050–38	Other Services	(26)	
	7540–491–215050–39	Information Processing – Internal	(262)	
95–491–054–7540–009		*Maintenance and Fixed Charges:*		*450*
	7540–491–215050–41	Maintenance of Equipment	(6)	
	7540–491–215050–44	Rent, Buildings, and Grounds	(431)	
	7540–491–215050–45	Rent Central Motor Pool	(8)	
	7540–491–215050–47	Rent Other	(5)	
		Special Purpose:		
95–491–054–7540–003	7540–491–215000–50	Payments to Fiscal Agents	(503)	*503*
95–491–054–7540–004	7540–491–215010–50	Eligibility Determination	(150)	*150*
95–491–054–7540–010	7540–491–215050–58	Other Special Purpose	(11)	*11*
95–491–054–7540–011		*Additions, Improvements and Equipment:*		*30*
	7540–491–215050–76	Other Equipment	(19)	
	7540–491–215050–77	Information Processing Equipment	(11)	
		Subtotal Appropriation		3,336

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–054–7540–028		*Personal Services:*		*3,059*
	7540–491–245030–12	Salaries and Wages	(2,299)	
	7540–491–245030–17	Compensation Awards	(1)	
	7540–491–245030–19	Employee Benefits	(759)	
95–491–054–7540–029		*Materials and Supplies:*		*81*
	7540–491–245030–21	Printing and Office	(81)	
95–491–054–7540–030		*Services Other Than Personal:*		*543*
	7540–491–245030–30	Travel	(2)	
	7540–491–245030–31	Telephone	(245)	
	7540–491–245030–32	Postage	(94)	
	7540–491–245030–34	Information Processing–External	(95)	
	7540–491–245030–39	Information Processing – Internal	(107)	
95–491–054–7540–031		*Maintenance and Fixed Charges:*		*386*
	7540–491–245030–41	Maintenance of Equipment	(19)	
	7540–491–245030–44	Rent, Buildings, and Grounds	(362)	
	7540–491–245030–45	Rent Central Motor Pool	(5)	
		Special Purpose:		
95–491–054–7540–027	7540–491–245000–50	Payments to Fiscal Agents (PAA)	(1,400)	*1,400*
95–491–054–7540–032	7540–491–245030–58	Other Special Purpose	(124)	*124*
95–491–054–7540–033		*Additions, Improvements and Equipment:*		*162*
	7540–491–245030–76	Other Equipment	(37)	
	7540–491–245030–77	Information Processing Equipment	(125)	
		Subtotal Appropriation		5,755
		Total Appropriation, Division of Medical Assistance and Health Services		*9,091*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
95–491–054–7601–007	7601–491–025190–50	Homemaker Services (State Share)	(34)	*34*
		Subtotal Appropriation		34
		Total Appropriation, Community Programs		*34*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–054–7540–041		*Personal Services:*		*2,518*
	7540–491–280000–12	Salaries and Wages	(1,890)	
	7540–491–280000–17	Compensation Awards	(5)	
	7540–491–280000–19	Employee Benefits	(623)	
95–491–054–7540–042		*Materials and Supplies:*		*43*
	7540–491–280000–21	Printing and Office	(43)	
95–491–054–7540–043		*Services Other Than Personal:*		*405*
	7540–491–280000–30	Travel	(1)	
	7540–491–280000–31	Telephone	(156)	
	7540–491–280000–32	Postage	(59)	
	7540–491–280000–34	Information Processing–External	(19)	
	7540–491–280000–38	Other Services	(9)	
	7540–491–280000–39	Information Processing – Internal	(161)	
95–491–054–7540–044		*Maintenance and Fixed Charges:*		*286*
	7540–491–280000–41	Maintenance of Equipment	(14)	
	7540–491–280000–44	Rent, Buildings, and Grounds	(269)	
	7540–491–280000–45	Rent Central Motor Pool	(3)	
		Special Purpose:		
95–491–054–7540–045	7540–491–280000–58	Other Special Purpose	(270)	*270*
95–491–054–7540–046		*Additions, Improvements and Equipment:*		*51*
	7540–491–280000–76	Other Equipment	(25)	
	7540–491–280000–77	Information Processing Equipment	(26)	
		Subtotal Appropriation		3,573
		Total Appropriation, Division of Medical Assistance and Health Services		*3,573*
		Total Appropriation, Department of Human Services		***12,698***

CASINO REVENUE FUND

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–066–1326–002		*Personal Services:*		*30*
	1326–491–151090–12	Salaries and Wages	(23)	
	1326–491–151090–19	Employee Benefits	(7)	
95–491–066–1326–003		*Materials and Supplies:*		*14*
	1326–491–151090–21	Printing and Office	(14)	
95–491–066–1326–004		*Services Other Than Personal:*		*44*
	1326–491–151090–30	Travel	(7)	
	1326–491–151090–34	Information Processing–External	(5)	
	1326–491–151090–36	Professional Services	(24)	
	1326–491–151090–38	Other Services	(8)	
95–491–066–1326–006		*Additions, Improvements and Equipment:*		*4*
	1326–491–151090–76	Other Equipment	(1)	
	1326–491–151090–77	Information Processing Equipment	(3)	
		Subtotal Appropriation		92
		Total Appropriation, Department of Law and Public Safety		***92***
		TOTAL APPROPRIATION, CASINO REVENUE FUND – DIRECT STATE SERVICES		***13,388***

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–491–022–8025–003	8025–491–125050–61	Boarding Home Rental Assistance Fund	(1,600)	*1,600*
		Subtotal Appropriation		1,600
		Total Appropriation, Community Development Management		*1,600*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–491–022–8060–030	8060–491–084500–61	Adult Protective Services	(1,718)	*1,718*
95–491–022–8060–026	8060–491–084520–61	Senior Citizen Housing–Safe Housing and Transportation	(2,383)	*2,383*
95–491–022–8060–027	8060–491–085030–61	Congregate Housing Support Services	(1,902)	*1,902*
95–491–022–8060–028	8060–491–085110–61	Task Force Study: Housing Options for Seniors	(40)	*40*
95–491–022–8060–029	8060–491–089360–61	Home Delivered Meals Expansion	(950)	*950*
		Subtotal Appropriation		6,993
		Total Appropriation, Social Services Programs		*6,993*
		Total Appropriation, Department of Community Affairs		***8,593***

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–491–046–4220–011	4220–491–020150–61	Statewide Birth Defects Registry	(500)	*500*
95–491–046–4220–013	4220–491–021200–61	Demonstration Adult Day Care Center Program–Alzheimer's Disease	(947)	*947*
		Subtotal Appropriation		1,447
		Total Appropriation, Health Services		*1,447*
		Total Appropriation, Department of Health		***1,447***

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–491–054–7540–051	7540–491–225000–61	Community Care Programs for Elderly and Disabled	(55,029)	*55,029*
95–491–054–7540–052	7540–491–225020–61	Respite Care for the Elderly	(4,000)	*4,000*
95–491–054–7540–065	7540–491–225040–61	Long Term Care Alternatives	(748)	*748*
95–491–054–7540–055	7540–491–227770–61	Medicaid Expansion–SOBRA	(16,000)	*16,000*
95–491–054–7540–056	7540–491–228880–61	Home Care Expansion	(8,000)	*8,000*
95–491–054–7540–057	7540–491–229990–61	Hearing Aid Assistance for the Aged and Disabled	(360)	*360*
		Subtotal Appropriation		84,137

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
95–491–054–7540–059	7540–491–245040–61	Pharmaceutical Assistance to the Aged and Disabled–Claims (P.L. 1981 c. 499)	(109,405)	*109,405*
		Subtotal Appropriation		109,405
		Total Appropriation, Special Health Services		*193,542*

95–491–054–7540–051 7540–491–225000–61
95–491–054–7540–052 7540–491–225020–61
95–491–054–7540–065 7540–491–225040–61
95–491–054–7540–055 7540–491–227770–61
95–491–054–7540–056 7540–491–228880–61
95–491–054–7540–057 7540–491–229990–61
95–491–054–7540–059 7540–491–245040–61

In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.

95–491–054–7540–051 7540–491–225000–61
95–491–054–7540–052 7540–491–225020–61
95–491–054–7540–065 7540–491–225040–61
95–491–054–7540–055 7540–491–227770–61
95–491–054–7540–056 7540–491–228880–61
95–491–054–7540–057 7540–491–229990–61
95–491–054–7540–059 7540–491–245040–61

All funds recovered under P.L.1968, c.413 (C.30:4D–1 et seq.) and P.L.1975, c.194 (C.30:4D–20 et seq.) during the fiscal year ending June 30, 1995, are appropriated for payments to providers in the same program class from which the recovery originated.

95–491–054–7540–051 7540–491–225000–61
95–491–054–7540–052 7540–491–225020–61
95–491–054–7540–065 7540–491–225040–61
95–491–054–7540–055 7540–491–227770–61
95–491–054–7540–056 7540–491–228880–61
95–491–054–7540–057 7540–491–229990–61

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

95–491–054–7540–051	7540–491–225000–61	An amount not to exceed $1,500,000 is appropriated to the Department of Human Services, Division of Medical Assistance and Health Services from the unexpended balances of monies deposited in the "Health Care Cost Reduction Fund" established pursuant to section 25 of P.L.1991, c.187 (C.26:2H–18.47), or from the "Health Care Subsidy Fund" established pursuant to section 8 of P.L.1992, c.160 (C.26:2H–18.58) to expand the Community Care Program for the Elderly and Disabled.
95–491–054–7540–051 *95–491–054–7540–052* *95–491–054–7540–065* *95–491–054–7540–055* *95–491–054–7540–056* *95–491–054–7540–057*	7540–491–225000–61 7540–491–225020–61 7540–491–225040–61 7540–491–227770–61 7540–491–228880–61 7540–491–229990–61	For the purposes of account balance maintenance all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.
95–491–054–7540–059	7540–491–245040–61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D–20 et seq.) shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.
95–491–054–7540–059	7540–491–245040–61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D–22) to the contrary, the copayment in the "Pharmaceutical Assistance to the Aged and Disabled" program shall be $5.00. This copayment is effective on all prescriptions on or after July 1, 1992.
95–491–054–7540–059	7540–491–245040–61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1995. All revenues from such rebates during the fiscal year ending June 30, 1995, shall be appropriated for the cost of the Pharmaceutical Assistance to the Aged and Disabled program.
95–491–054–7540–059	7540–491–245040–61	Notwithstanding the annual income limit amounts in section 2 of P.L.1975. c.194 (C30:4D–21), effective January 1, 1993, a resident of this State who is either a recipient of disability insurance benefits under Title II of the federal Social Security Act (42 U.S.C. 401 et seq.) or 65 years of age or over and whose annual income is less than $16,171 if single, or, if married, whose annual income combined with that of the resident's spouse is less than $19,828, shall be eligible for "Pharmaceutical Assistance to the Aged and Disabled" if the resident is not otherwise qualified for assistance under P.L.1968, c.413 (C.30:4D–1 et seq.).
95–491–054–7540–059	7540–491–245040–61	Notwithstanding the provisions of any other law to the contrary, no amount of the appropriation hereinabove for Pharmaceutical Assistance to the Aged and Disabled – Claims P.L.1975, c.194 (C.30:4D–20 et seq.) shall be expended for payment to a pharmacy unless, at the time of the prescription drug purchase for which the claim is submitted, the label on the prescription drug prominently displayed the usual over–the–counter price charged to other persons in the community by the pharmacy.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–491–054–7601–011	7601–491–015160–61	Private Institutional Care ..... (	1,311)	*1,311*
95–491–054–7601–012	7601–491–015170–61	Skill Development Homes ..... (	1,141)	*1,141*
95–491–054–7601–013	7601–491–015180–61	Group Homes ..... (	12,325)	*12,325*
95–491–054–7601–014	7601–491–015260–61	Family Care ..... (	128)	*128*
		Subtotal Appropriation		14,905

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–054–7601–015	7601–491–025010–61	*State Aid and Grants:* Home Assistance	(1,657)	*1,657*
		Subtotal Appropriation		1,657

03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–054–7601–016	7601–491–035210–61	*State Aid and Grants:* Purchase of Adult Activity Services	(7,374)	*7,374*
		Subtotal Appropriation		*7,374*

04. EDUCATION AND DAY TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–054–7601–017	7601–491–045210–61	*State Aid and Grants:* Purchase of Day Training Services	(551)	*551*
		Subtotal Appropriation		551
		Total Appropriation, Community Programs		*24,487*

95–491–054–7601–011 7601–491–015160–61
95–491–054–7601–013 7601–491–015180–61

Amounts required to return persons with mental retardation or developmental disabilities presently residing in out–of–State institutions to group homes within the State may be transferred from the private institutional care account to the group homes account, subject to the approval of the Director of the Division of Budget and Accounting.

95–491–054–7601–012 7601–491–015170–61

Skill development home recoveries during the fiscal year ending June 30, 1995, not to exceed $12,000,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

95–491–054–7601–013 7601–491–015180–61

Group home maintenance recoveries during the fiscal year ending June 30, 1995, not to exceed $3,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–054–7540–060	7540–491–280020–61	*State Aid and Grants:* Payments for Lifeline Credits	(37,492)	*37,492*
		Subtotal Appropriation		37,492
		Total Appropriation, Economic Assistance and Security		*37,492*

95–491–054–7540–060 7540–491–280020–61

In addition to the amount hereinabove, there is appropriated from the Casino Revenue Fund such additional funds as may be required for payments to persons qualifying for Lifeline programs.

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–491–054–7570–006	7570–491–185980–61	Personal Attendant Program	(3,537)	*3,537*
		Subtotal Appropriation		3,537
		Total Appropriation, Division of Youth and Family Services		*3,537*
		Total Appropriation, Department of Human Services		***259,058***

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
95–491–062–4535–004	4535–491–070040–61	Sheltered Workshop Transportation	(1,740)	*1,740*
		Subtotal Appropriation		1,740
		Total Appropriation, Department of Labor		***1,740***
		TOTAL APPROPRIATION, CASINO REVENUE FUND – GRANTS–IN–AID		***270,838***

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–078–6050–001	6050–491–040070–60	*State Aid and Grants:* Transportation Assistance for Senior Citizens and Disabled Residents	(19,488)	*19,488*
		Subtotal Appropriation		19,488
95–491–078–6050–001	6050–491–040070–61	The unexpended balance as of June 30, 1994, in this account is appropriated.		
		Total Appropriation, Department of Transportation		***19,488***

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT–SENIOR CITIZENS AND VETERANS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
95–491–082–2078–001	2078–491–340490–60	*State Aid and Grants:* Reimbursement to Municipalities–Senior and Disabled Citizens' Tax Exemptions	(17,180)	*17,180*
		Subtotal Appropriation		17,180
		Total Appropriation, Department of the Treasury		***17,180***
95–491–082–2078–001	2078–491–340490–60	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.		
		TOTAL APPROPRIATION, CASINO REVENUE FUND – STATE AID		***36,668***
		TOTAL APPROPRIATION, CASINO REVENUE FUND		***320,894***

Any appropriation or part thereof made from the Casino Revenue Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

95–496–066–1420–001 1420–496–175100–50 There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

GRAND TOTAL APPROPRIATION, ALL STATE FUNDS *15,280,707*

NOTES

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)	
01–3310	Animal Disease Control	(18)	
02–3320	Plant Pest and Disease Control	(145)	
	Total Appropriation, Natural Resource Management		*163*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)	
06–3360	Marketing Services	(8)	
07–3360	Commodity Distribution	(1,010)	
	Total Appropriation, Economic Planning and Development		*1,018*

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
05–3350	Other Commodity Regulation	(139)	
	Total Appropriation, Economic Regulation		*139*
	Total Appropriation, Department of Agriculture		***1,320***

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
10–2920	Public Broadcasting Services	(120)	
	Total Appropriation, Cultural and Intellectual Development Services		*120*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)	
20–2800	Economic Development	(1,000)	
	Total Appropriation, Economic Planning and Development		*1,000*
	Total Appropriation, Department of Commerce and Economic Development		***1,120***

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)	
02–8020	Housing Services	(146,381)	
	Total Appropriation, Community Development Management		*146,381*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)	
05–8050	Community Resources	(22,108)	
15–8051	Women's Programs	(43)	
08–8060	Programs for the Aging	(35,687)	
14–8061	Ombudsman's Office	(550)	
	Total Appropriation, Social Services Programs		*58,388*
	Total Appropriation, Department of Community Affairs		***204,769***

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)	
10–7080	Education Program	(56)	
	Total Appropriation, Edna Mahan Correctional Facility for Women		*56*

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)	
10–7110	Education Program	(75)	
	Total Appropriation, Garden State Reception and Youth Correctional Facility		*75*

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)	
10–7130	Education Program	(83)	
	Total Appropriation, Mountainview Youth Correctional Facility		*83*
	Total Appropriation, Detention and Rehabilitation		*214*

26. DEPARTMENT OF CORRECTIONS

18. JUVENILE CORRECTIONAL SERVICES
7220. NEW JERSEY TRAINING SCHOOL FOR BOYS

Account No.		(thousands of dollars)	
10–7220	Education Program	(406)	
	Total Appropriation, New Jersey Training School for Boys		*406*

7225. JUVENILE MEDIUM SECURITY CENTER

Account No.		(thousands of dollars)	
10–7225	Education Program	(268)	
	Total Appropriation, Juvenile Medium Security Center		*268*
	Total Appropriation, Juvenile Correctional Services		*674*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)	
01–7000	Planning, Management and General Support	(228)	
02–7000	Program Operations Support	(977)	
	Total Appropriation, Central Planning, Direction and Management		*1,205*
	Total Appropriation, Department of Corrections		***2,093***

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)	
04–5062	Adult and Continuing Education	(8,318)	
05–5063	Bilingual Education	(352)	
06–5063	Programs for At–Risk Pupils	(3,822)	
07–5065	Special Education	(141,208)	
03–5120	Miscellaneous Grants–In–Aid	(8,381)	
05–5120	Bilingual Education	(1,134)	
06–5120	Programs for At–Risk Pupils	(165,115)	
	Total Appropriation, Direct Educational Services and Assistance		*328,330*

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)	
12–5011	Educational Institutions for the Handicapped	(1,043)	
	Total Appropriation, Operation and Support of Educational Institutions		*1,043*

34. DEPARTMENT OF EDUCATION

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)	
20–5062	General Vocational Education	(52,191)	
	Total Appropriation, Supplemental Education and Training Programs		*52,191*

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)	
30–5063	Educational Programs and Student Services	(44,766)	
33–5067	Service to Local Districts	(1,281)	
34–5067	Equal Educational Opportunity	(753)	
33–5091	Service to Local Districts	(2,732)	
30–5120	Educational Programs and Student Services	(14,450)	
37–5120	School Nutrition	(140,639)	
38–5120	Facilities Planning and School Building Aid	(800)	
	Total Appropriation, Educational Support Services		*205,421*

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)	
99–5010	Management and Administrative Services	(585)	
42–5120	School Finance	(887)	
	Total Appropriation, Education Administration and Management		*1,472*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
51–5070	Library Services	(7,105)	
	Total Appropriation, Cultural and Intellectual Development Services		*7,105*
	Total Appropriation, Department of Education		***595,562***

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)	
11–4870	Forest Resource Management	(2,130)	
12–4875	Parks Management	(7,885)	
13–4880	Hunters' and Anglers' License Fund	(9,410)	
14–4885	Shellfish and Marine Fisheries Management	(6,016)	
21–4895	Natural Resources Engineering	(150)	
	Total Appropriation, Natural Resource Management		*25,591*

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)	
02–4801	Air Pollution Control	(2,605)	
18–4810	Science and Research	(2,110)	
01–4820	Radiation Protection	(1,324)	
04–4835	Pesticide Control	(486)	
05–4840	Water Supply and Watershed Management	(13,500)	
09–4860	Public Wastewater Facilities	(167,800)	
22–4861	Water Quality Management	(300)	
17–4900	Solid Waste Resource Management	(895)	
	Total Appropriation, Science and Technical Programs		*189,020*

44. SITE REMEDIATION

Account No.		(thousands of dollars)	
19–4815	Publicly–Funded Site Remediation	(100,000)	
23–4815	Hazardous Waste Management	(360)	
27–4815	Responsible Party Site Remediation	(7,300)	
	Total Appropriation, Site Remediation		*107,660*

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)	
15–4890	Land Use Regulation	(4,991)	
16–4891	Water Monitoring and Planning	(6,075)	
02–4892	Air Pollution Control	(1,285)	
23–4910	Hazardous Waste Management	(2,385)	
	Total Appropriation, Environmental Regulation		*14,736*

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)	
99–4800	Management and Administrative Services	(100)	
	Total Appropriation, Environmental Planning and Administration		*100*

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

47. ENFORCEMENT POLICY

Account No.		(thousands of dollars)	
07–4850	Water Monitoring and Planning	(4,200)	
02–4855	Air Pollution Control	(3,110)	
15–4855	Land Use Regulation	(444)	
23–4855	Hazardous Waste Management	(1,866)	
	Total Appropriation, Enforcement Policy		*9,620*
	Total Appropriation, Department of Environmental Protection		***346,727***

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Account No.		(thousands of dollars)	
01–4215	Vital Statistics	(523)	
02–4220	Family Health Services	(149,182)	
03–4230	Epidemiology, Environmental and Occupational Health Services	(31,547)	
04–4240	Alcoholism, Drug Abuse and Addiction Services	(63,470)	
12–4245	AIDS Services	(21,367)	
08–4280	Laboratory Services	(533)	
	Total Appropriation, Health Services		*266,622*

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)	
06–4260	Health Facilities Evaluation	(9,427)	
	Total Appropriation, Health Planning and Evaluation		*9,427*

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)	
99–4210	Management and Administrative Services	(300)	
	Total Appropriation, Health Administration		*300*
	Total Appropriation, Department of Health		***276,349***

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

Account No.		(thousands of dollars)	
08–7700	Community Services	(10,603)	
	Total Appropriation, Division of Mental Health and Hospitals		*10,603*
	Total Appropriation, Mental Health Services		*10,603*

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
21–7540	Health Services Administration and Management	(40,027)	
22–7540	General Medical Services	(1,961,532)	
	Total Appropriation, Division of Medical Assistance and Health Services		*2,001,559*
	Total Appropriation, Special Health Services		*2,001,559*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)	
99–7600	Management and Administrative Services	(5,097)	
	Total Appropriation, Division of Developmental Disabilities		*5,097*

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)	
01–7601	Purchased Residential Care	(69,697)	
02–7601	Social Supervision and Consultation	(11,513)	
03–7601	Adult Activities	(42,430)	
04–7601	Education and Day Training	(475)	
	Total Appropriation, Community Programs		*124,115*

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)	
05–7610	Residential Care and Habilitation	(2,958)	
06–7610	Health Services	(718)	
07–7610	Education and Training	(634)	
98–7610	Physical Plant and Support Services	(918)	
99–7610	Management and Administrative Services	(577)	
	Total Appropriation, Green Brook Regional Center		*5,805*

54. DEPARTMENT OF HUMAN SERVICES

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7620	Residential Care and Habilitation	(13,968)	
06–7620	Health Services	(3,905)	
98–7620	Physical Plant and Support Services	(1,241)	
99–7620	Management and Administrative Services	(610)	
	Total Appropriation, Vineland Developmental Center		*19,724*

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7630	Residential Care and Habilitation	(8,076)	
06–7630	Health Services	(2,458)	
98–7630	Physical Plant and Support Services	(476)	
99–7630	Management and Administrative Services	(769)	
	Total Appropriation, North Jersey Developmental Center		*11,779*

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7640	Residential Care and Habilitation	(8,954)	
06–7640	Health Services	(1,976)	
98–7640	Physical Plant and Support Services	(1,488)	
99–7640	Management and Administrative Services	(798)	
	Total Appropriation, Woodbine Developmental Center		*13,216*

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7650	Residential Care and Habilitation	(15,119)	
06–7650	Health Services	(5,835)	
98–7650	Physical Plant and Support Services	(2,034)	
99–7650	Management and Administrative Services	(838)	
	Total Appropriation, New Lisbon Developmental Center		*23,826*

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7660	Residential Care and Habilitation	(11,900)	
06–7660	Health Services	(725)	
98–7660	Physical Plant and Support Services	(382)	
99–7660	Management and Administrative Services	(1,290)	
	Total Appropriation, Woodbridge Developmental Center		*14,297*

54. DEPARTMENT OF HUMAN SERVICES

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7670	Residential Care and Habilitation	(6,545)	
06–7670	Health Services	(1,215)	
98–7670	Physical Plant and Support Services	(1,525)	
99–7670	Management and Administrative Services	(927)	
	Total Appropriation, Hunterdon Developmental Center		*10,212*

7690. NORTH PRINCETON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05–7690	Residential Care and Habilitation	(6,812)	
06–7690	Health Services	(1,058)	
98–7690	Physical Plant and Support Services	(965)	
99–7690	Management and Administrative Services	(844)	
	Total Appropriation, North Princeton Developmental Center		*9,679*
	Total Appropriation, Operation and Support of Educational Institutions		*237,750*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)	
11–7560	Habilitation and Rehabilitation	(6,874)	
12–7560	Instruction, Community Programs and Prevention	(861)	
99–7560	Management and Administrative Services	(1,004)	
	Total Appropriation, Commission for the Blind and Visually Impaired		*8,739*
	Total Appropriation, Supplemental Education and Training Programs		*8,739*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)	
15–7550	Income Maintenance Management	(610,830)	
	Total Appropriation, Division of Family Development		*610,830*
	Total Appropriation, Economic Assistance and Security		*610,830*

54. DEPARTMENT OF HUMAN SERVICES

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)	
16–7570	Initial Response/Case Management	(41,344)	
17–7570	Substitute Care	(32,696)	
18–7570	General Social Services	(42,679)	
99–7570	Management and Administrative Services	(15,103)	
	Total Appropriation, Division of Youth and Family Services		*131,822*
	Total Appropriation, Social Services Programs		*131,822*

56. JUVENILE SERVICES
7593. JUVENILE COMMUNITY PROGRAMS

Account No.		(thousands of dollars)	
34–7593	Juvenile Rehabilitation	(1,610)	
	Total Appropriation, Juvenile Community Programs		*1,610*
	Total Appropriation, Juvenile Services		*1,610*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)	
87–7500	Research, Policy and Planning	(1,538)	
99–7500	Management and Administrative Services	(31,613)	
	Total Appropriation, Division of Management and Budget		*33,151*
	Total Appropriation, Management and Administration		*33,151*
	Total Appropriation, Department of Human Services		***3,036,064***

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)	
99–4565	Management and Administrative Services	(12,617)	
18–4570	Planning and Research	(7,024)	
	Total Appropriation, Economic Planning and Development		*19,641*

62. DEPARTMENT OF LABOR

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
12–4550	Enforcement of Workplace Standards	(1,359)	
	Total Appropriation, Economic Regulation		*1,359*

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)	
01–4510	Unemployment Insurance	(85,661)	
02–4515	Disability Determination	(39,775)	
	Total Appropriation, Economic Assistance and Security		*125,436*

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)	
07–4535	Vocational Rehabilitation Services	(38,219)	
09–4545	Employment Services	(40,906)	
10–4545	Employment Development Services	(118,265)	
	Total Appropriation, Manpower and Employment Services		*197,390*
	Total Appropriation, Department of Labor		***343,826***

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

Account No.		(thousands of dollars)	
03–1160	Driver Control and Regulatory Affairs	(9,213)	
	Total Appropriation, Vehicular Safety		*9,213*

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)	
09–1020	Criminal Justice	(24,677)	
08–1200	Emergency Services	(5,840)	
24–1200	Marine Police Operations	(1,065)	
99–1200	Management and Administrative Services	(80)	
	Total Appropriation, Law Enforcement		*31,662*

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)	
16–1350	Protection of Civil Rights	(690)	
19–1440	Violent Crimes Compensation	(334)	
	Total Appropriation, Protection of Citizens' Rights		*1,024*
	Total Appropriation, Department of Law and Public Safety		***41,899***

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

Account No.		(thousands of dollars)	
30–3620	Physical Plant and Support Services	(7,669)	
40–3620	New Jersey National Guard Support Services	(4,543)	
	Total Appropriation, Military Services		*12,212*

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)	
50–3610	Veterans' Outreach and Assistance	(724)	
	Total Appropriation, Veterans' Program Support		*724*
	Total Appropriation, Services to Veterans		*724*
	Total Appropriation, Department of Military and Veterans' Affairs		***12,936***

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2600. COMMISSION ON HIGHER EDUCATION

Account No.		(thousands of dollars)	
60–2600	Higher Education Oversight	(400)	
	Total Appropriation, Commission on Higher Education		*400*
	Total Appropriation, Higher Educational Services		*400*

74. DEPARTMENT OF STATE

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
05–2530	Support of the Arts	(1,046)	
06–2535	Museum Services	(213)	
	Total Appropriation, Cultural and Intellectual Development Services		*1,259*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)	
17–2581	Mental Health Screening Services	(497)	
19–2583	Dispute Settlement	(42)	
24–2588	Advocacy for the Developmentally Disabled	(919)	
	Total Appropriation, Protection of Citizens' Rights		*1,458*
	Total Appropriation, Department of State		***3,117***

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

Account No.		(thousands of dollars)	
02–6200	Transportation Systems Improvements–Planning	(17,800)	
10–6300	Interstate Program	(160,041)	
28–6300	Demonstration Program	(30,346)	
29–6300	Congestion Mitigation and Air Quality Program	(26,884)	
36–6300	National Highway System	(56,139)	
37–6300	Surface Transportation Program	(142,415)	
40–6300	Bridge Program	(105,504)	
65–6300	Rail Freight Lines	(1,000)	
71–6200	Transportation Systems Improvements	(500)	
	Total Appropriation, State Highway Facilities		*540,629*

10–6300 Interstate Program

1. CONSTRUCTION

A. Federal share of Federal/NJ Turnpike financed projects

Route	Section	Description	County	Amount
		Annual set–aside for NJ Turnpike	Bergen	(6,000,000)

B. Federally financed projects

Route	Section	Description	County	Amount
78	4X5CJ	Interchange improvements at Route 655, Diamond Hill Road	Union	(3,166,000)

78. DEPARTMENT OF TRANSPORTATION

80 287	1AT/2R	Truck weigh stations, rehabilitation	Warren Middlesex	(820,000)
287	5T6N7H	Route I–78 to the Passaic River, north–bound, new HOV lane and related improve–ments	Somerset	(32,000,000)
287	5V6Q7J	Route I–78 to the Passaic River, south–bound, new HOV lane and related improve–ments	Somerset	(32,000,000)
287	8P9T	Passaic River to Route 24 (Madison Ave.), HOV lane and related improvements	Morris	(10,360,000)
295	(3)	Exit 14 to Exit 20, interchange improve–ments, partial funding	Gloucester	(41,500,000)
		Unanticipated design, right–of–way, con–struction expenses, Interstate completion funds	Various	(3,000,000)
		Unanticipated design, right–of–way, con–struction expenses, Interstate maintenance funds	Various	(1,000,000)
		Unanticipated design, right–of–way, con–struction expenses, Interstate transfer funds	Various	(1,256,000)
		Interstate preventive maintenance	Various	(500,000)
		Interstate resurfacing	Various	(7,526,000)
		Interstate service facilities	Various	(1,000,000)

2. DESIGN/ENGINEERING

Federally financed projects

Route	Section	Description	County	Amount
80	G	Garden State Parkway to Route 17, rehabil–itation and operational improvements	Bergen	(4,800,000)
80	(8)	Sign upgrades	Morris Sussex Warren	(400,000)

3. RIGHT–OF–WAY

Federally financed projects

Route	Section	Description	County	Amount
195	(2)	Interchange 11 (Imlaystown–Hightstown Road) to Interchange 16 (County Route 537) operational improve–ments	Ocean Monmouth	(3,000,000)

78. DEPARTMENT OF TRANSPORTATION

206	15J	Brown Ave. to Freling–huysen Ave. widening	Somerset	(11,000,000)
287	2N	Access improvements at River Road, Washington Ave. and Durham Ave.	Middlesex	(713,000)

Special Purpose:

28–6300 Demonstration program:

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
		Intelligent vehicle and highway systems (IVHS) improvements	Various	(3,150,000)
		Traffic signal con–tract #26; Route 22	Somerset Union	(5,000,000)
280	(9)	Interchange improve–ments Edwards Road/ New Road interchange	Morris	(573,000)

2. DESIGN/ENGINEERING

Federally financed projects

Route	Section	Description	County	Amount
		Paulsboro Bridge, Billingsport Road (CR 653) over Conrail, new bridge con–struction	Gloucester	(400,000)
		Traffic signal con–tract #20; Route 206	Mercer Somerset	(2,000,000)
21	TSM4	Clay Street to Gouverneur Street, widening	Essex	(1,000,000)

3. ENVIRONMENTAL MITIGATION

Federally financed projects

Route	Section	Description	County	Amount
21F	4N6K	Hope Road to Route 46 highway on new alignment	Passaic	(10,000,000)

4. PROJECT DEVELOPMENT

Federally financed projects

Route	Section	Description	County	Amount
21	2N	Bridge over Route I–78 and Conrail, proposed replacement	Essex	(2,723,000)
280		Downtown connector, Newark	Essex	(300,000)

78. DEPARTMENT OF TRANSPORTATION

5. STATEWIDE INVESTMENTS

Federally financed projects

Route	Section	Description	County	Amount
		D&R Canal bridges, timber bridge research program	Mercer Hunterdon Somerset	(200,000)
		Electronic toll and traffic management system	Various	(4,000,000)
		Various transportation grants	Various	(1,000,000)

Special Purpose:

29–6300 Congestion mitigation and air quality program

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
		Herberstville Road/ Garden State Parkway bus and truck inspection facility	Monmouth	(3,000,000)
		Hudson River waterfront walkway, Castle Point	Hudson	(1,000,000)
		Interstate barge; roll–on, roll–off barge ferry, Greenville Yard to Red Hook	Hudson	(2,000,000)
		Unanticipated design, right–of–way, construction expenses	Various	(1,000,000)

2. DESIGN/ENGINEERING

Federally financed projects

Route	Section	Description	County	Amount
		Traffic signal contract #14, Routes 23 and 46	Various	(2,384,000)

3. STATEWIDE INVESTMENTS

A. Federal share of federally financed projects

Route	Section	Description	County	Amount
		Congestion management system	Various	(500,000)
		Employer trip reduction program	Various	(2,200,000)
		Park and ride program, HOV program, ride–sharing program, DOT and NJT	Various	(1,000,000)
		Transportation management association program, DOT and NJT	Various	(3,000,000)
		Traffic operations center, north	Various	(5,800,000)
		Traffic operations center, south	Various	(5,000,000)

78. DEPARTMENT OF TRANSPORTATION

Special Purpose:

36–6300 National highway system

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
73 30	5C1E12B	Bridge over Route 30, replacement	Camden	(14,000,000)
295	1AX	Truck weigh station	Salem	(9,300,000)
		Unanticipated design, right–of–way, construction expenses	Various	(3,000,000)
		Resurfacing program	Various	(5,686,000)
		State preventive maintenance	Various	(5,600,000)

2. DESIGN/ENGINEERING

Federally financed projects

Route	Section	Description	County	Amount
1 130 171	6T16E1B	Interchange improvements at Route 1 and Route 130	Middlesex	(3,500,000)
10	4A	Ledgewood Circle improvements	Morris	(600,000)

3. RIGHT–OF–WAY

Federally financed projects

Route	Section	Description	County	Amount
22	14H15J	West of Meeker Ave. to vicinity of Morris Ave., rehabilitation and operational improvements	Essex Union	(800,000)
23	7E	Intersection improvements at County Route 517	Sussex	(200,000)
46	12H	Interchange improvements at Riverview Drive	Passaic	(4,285,000)
206	2D	Ledgewood Road to vicinity of Central Railroad, rehabilitation and operational improvements	Morris	(268,000)
206	15J	Brown Ave. to Frelinghuysen Ave., widening	Somerset	(4,000,000)

4. ENVIRONMENTAL MITIGATION

Federally financed projects

Route	Section	Description	County	Amount
18	(3)	Connection to I–287	Middlesex	(3,000,000)

78. DEPARTMENT OF TRANSPORTATION

5. PROJECT DEVELOPMENT

Federally financed projects

Route	Section	Description	County	Amount
95 TPK		Noise barriers, Leonia and Englewood, proposed	Bergen	(400,000)
		Truck weigh stations, location study	Various	(1,000,000)

6. STATEWIDE INVESTMENTS

Federally financed projects

Route	Section	Description	County	Amount
		Technology investment and training	Various	(500,000)

Special Purpose:

37–6300 Surfact transportation program

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
		Atlantic and Ventnor Aves., signal installation	Atlantic	(160,000)
		Bicycle lockers at county facilities	Somerset	(200,000)
		Resurface various county routes	Burlington	(500,000)
		Improve signals at four county intersections	Burlington	(190,000)
		County route markers	Camden	(60,000)
		County road guide rails	Cape May	(200,000)
		Resurface Centreton Road between Route 56 and Salem County line	Cumberland	(500,000)
		Resurface County Route 553 between Dragston Road and Strawberry Ave.	Cumberland	(450,000)
		County Routes 653 and 680, intersection improvements	Gloucester	(135,000)
		Reconstruct Deepwater/Slapes Corner Road between Route 40 and Route 45	Salem	(5,350,000)
		Resurface Delilah Road between Route 9 and Fire Road	Atlantic	(300,000)
		Resurface Elmer–Shirley Road between Route 77 and Elmer Borough boundary	Salem	(600,000)
		County road guide rails	Gloucester	(175,000)

78. DEPARTMENT OF TRANSPORTATION

Resurface various county routes	Gloucester	(1,800,000)
Countywide route markers	Gloucester	(40,000)
Flashing signals installation, countywide	Gloucester	(150,000)
Install raised pave–ment markers on various county roads	Gloucester	(50,000)
Upgrade traffic signal at intersection of Greenbrook Road and Washington Ave.	Somerset	(100,000)
Access ramps at various intersections for handicapped persons	Burlington	(500,000)
Resurface Hurffville–Grenloch Road near Greeleigh Drive	Gloucester	(45,000)
Traffic signal im–provements, Mechanics–ville/Erial Road and Little Gloucester Road	Camden	(80,000)
Bridges over Molley Ann's Brook, partial funding	Passaic	(2,000,000)
Traffic signal im–provements, Perry Street and North Clinton Ave.	Mercer	(150,000)
Resurface various county roads and install pavement markers, Part 1	Sussex	(801,000)
Resurface various county roads and install pavement markers, Part 2	Sussex	(1,637,000)
Traffic signal loop detector improvements at various inter–sections	Burlington	(100,000)
Computerized traffic control system, Beverly–Rancocas Road from Rockland Drive to Irick Road to Woodlane Road	Burlington	(1,000,000)
Routes 129 and 1, directional signs	Mercer	(149,000)
Trenton wayfinding project, Phase I	Mercer	(150,000)
Traffic signal im–provements, Turners–ville/Hickstown Road and Peter Cheeseman Road	Camden	(450,000)
Resurface Ventnor Ave. between Fred–ricksburg Ave. and Coolidge Ave.	Atlantic	(600,000)

78. DEPARTMENT OF TRANSPORTATION

		Resurface Wellington–West End Ave. between Route 40 and Dorset Ave.	Atlantic	(700,000)
		Resurface Westfield Ave. between 44th Street and DeRousse Ave.	Camden	(625,000)
		Resurface Weymouth–Elwood Road between Atlantic City Expressway to one mile from County Route 559	Atlantic	(400,000)
1	7L	Garden State Parkway south ramp to Route 1 north	Middlesex	(4,815,000)
9	3L	Resurfacing between Dugan Place to north of Church Road	Ocean	(1,190,000)
31	8L	South of Harrison Street to vicinity of Halstead Street, widening	Hunterdon	(14,000,000)
70	3H	Medford Circle elimination	Burlington	(2,480,000)
79	1A	Sheriff Street to Robertsville Road, resurfacing	Monmouth	(900,000)
202	10D	Vicinity of Church Street to north of Finley Ave. and Childs Road, rehabilitation	Somerset	(1,000,000)
		Bridge deck patching program	Various	(10,000,000)
		Bridge painting	Various	(8,000,000)
		Unanticipated design, right–of–way, construction expenses	Various	(4,000,000)
		Drainage rehabilitation and maintenance	Various	(4,000,000)
		Hazard elimination	Various	(4,345,000)
		Rail–highway grade crossing program	Various	(2,500,000)
		Resurfacing program	Various	(4,751,000)
		State preventive maintenance	Various	(1,000,000)
		Restriping program	Various	(6,000,000)
		Transportation enhancement projects	Various	(10,395,000)

2. DESIGN/ENGINEERING

Federally financed projects

Route	Section	Description	County	Amount
		Traffic signal upgrade, Kennedy Blvd., Bayonne	Hudson	(380,000)
		Traffic signal upgrade, Greenwood Ave. and Chestnut Ave.	Mercer	(30,000)

78. DEPARTMENT OF TRANSPORTATION

		Traffic signal upgrade, Greenwood Ave. and Cuyler Ave.	Mercer	(30,000)
		Traffic signal upgrade, Greenwood Ave. and Monmouth St.	Mercer	(30,000)
		Bergen, Central, Summit, and Palisade Aves., roadway reconstruction	Hudson	(324,000)
		Traffic signal upgrade, Market St. and South Warren St./New Warren St.	Mercer	(50,000)
		Traffic signal computerization, Trenton	Mercer	(370,000)
9	3N	Intersection improvements, Hilliard Blvd. and Cedar Ridge Road	Ocean	(150,000)
31	6D	Flemington Circle to Bartles Corner Road, operational improvements	Hunterdon	(1,220,000)
46	80/23	Interchange improvements at interchange of Route I-80 and Route 23	Passaic	(2,100,000)
130	(16)	Intersection improvements at Adams Lane	Middlesex	(750,000)
130	(17)	Intersection improvements at Half Acre Road	Middlesex	(1,100,000)
		Final design, Local Aid	Various	(2,000,000)
		Safety management system	Various	(2,500,000)

3. RIGHT-OF-WAY

Federally financed projects

Route	Section	Description	County	Amount
1		Princeton-Hightstown Road, Wallace Road to Clarksville Road, widening	Mercer	(3,750,000)
22	TSM-2	Dunbar Ave. to Fairway Drive, rehabilitation and operational improvements	Union	(1,500,000)

4. ENVIRONMENTAL MITIGATION

Federally financed projects

Route	Section	Description	County	Amount
		Hoes Lane, wetlands mitigation	Middlesex	(7,000,000)

78. DEPARTMENT OF TRANSPORTATION

5. PROJECT DEVELOPMENT

Federally financed projects

Route	Section	Description	County	Amount
55		Feasibility study, installation of safety call boxes	Cumberland Salem	(50,000)
		Project development, Local Aid	Various	(500,000)
		Project development, North Jersey Trans-portation Planning Authority	Various	(1,700,000)
		Project development, preliminary engineering	Various	(1,250,000)
		Project development, regional design	Various	(2,000,000)

6. STATEWIDE INVESTMENTS

Federally financed projects

Route	Section	Description	County	Amount
		Alternatively-fueled vehicles for county operated van pool program	Somerset	(180,000)
		Somerset county transit, paratransit, and ridesharing guide	Somerset	(12,000)
		Subscription bus operation countywide	Somerset	(266,000)
		Supportive services program	Various	(500,000)
		Intermodal manage-ment system	Various	(250,000)
		Department metrica-tion program	Various	(2,750,000)
		Pre-apprenticeship training and related training for minor-ities and females	Various	(750,000)
		Pavement management system	Various	(2,400,000)
		Rockfall mitigation	Various	(1,000,000)
		State Police en-forcement and safety services	Various	(1,800,000)
		Traffic monitoring systems	Various	(4,000,000)

Special Purpose:

40-6300 Bridge program

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
		Arch St. bridge over Passaic River, rehabilitation	Passaic	(1,712,000)

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		Bloomfield Ave. bridge over abandoned Erie–Lackawanna railroad, elimination	Essex	(725,000)
		Bogert Road bridge and culvert over Saddle River, replacement	Bergen	(2,675,000)
		Bowers Creek Road bridge over Cedar Creek, replacement	Cumberland	(1,400,000)
		East Hobart Gap Road bridge over Canoe Brook, rehabilitation	Essex	(700,000)
		Forge St. bridge over Manalapan Brook, replacement	Middlesex	(920,000)
		Harrison St. bridge over Third River, replacement	Essex	(1,177,000)
		Highland Ave./Baldwin St. bridge over NJ Transit, replacement	Essex	(1,200,000)
		Linclon Ave./High St. bridge over Rahway River, replacement	Union	(3,213,000)
		Main Ave. bridge over Weasel Brook, rehabilitation	Passaic	(1,177,000)
		Paterson–Hamburg Turnpike bridge over Pompton River, rehabilitation	Passaic	(1,873,000)
		Pleasant Mills Road bridge over Mullica River, replacement	Burlington Atlantic	(1,000,000)
		Scotch Bonnet Bridge over Scotch Bonnet Creek, reconstruction	Cape May	(3,232,000)
		Snake Den Road bridge over West Brook, replacement	Passaic	(535,000)
		Split Rock Road bridge over Pole Bridge Branch, replacement	Burlington	(1,723,000)
		Tyler Road bridge over Sluice Creek, reconstruction	Cape May	(1,375,000)
		Washington Ave. bridge over Newmarket Pond, rehabilitation	Middlesex	(2,250,000)
		West Brook Road bridge over West Brook, rehabilitation	Passaic	(963,000)
4	2Y	Bridges over Kinderkamack Road (rehabilitation) and Hackensack Ave. over Route 4 (replacement)	Bergen	(24,011,000)

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4	3V	Bridges over Route I–95, rehabilitation	Bergen	(5,500,000)
30	14K	Bridge over Cooper River, replacement	Camden	(10,820,000)
46	11H	Bridge over Passaic River, rehabilitation	Morris	(2,660,000)
73 30	5C 1E12B	Bridge over Route 30, replacement	Ocean	(4,500,000)
80	4BD	Bridge over Route 20 (Ramp B), rehabilitation	Passaic	(1,000,000)
130	3A,4D	Bridge over Oldmans Creek, rehabilitation	Salem Gloucester	(1,300,000)
		Unanticipated design, right–of–way, construction expenses	Various	(5,000,000)

2. DESIGN/ENGINEERING

Federally financed projects

Route	Section	Description	County	Amount
		Colonial road bridge over tributary to Pond Brook, replacement	Bergen	(325,000)
		Daniel Road bridge over Manalapan Brook, replacement	Middlesex	(130,000)
		Madison Ave. bridge over Hackensack River, replacement	Bergen	(350,000)
		Mount Pleasant Place bridge over West Branch of Rahway River, replacement	Essex	(200,000)
		Oakview Ave. bridge over East Branch of Rahway River, replacement	Essex	(250,000)
		Westervelt Ave. and Roosevelt Ave. bridges over Green Brook, replacement	Union Somerset	(300,000)

3. RIGHT–OF–WAY

Federally financed projects

Route	Section	Description	County	Amount
		Birmingham Road Bridge #2 over Indian Run, replacement	Burlington	(50,000)
		High St. bridge over Tenakill Broad, replacement	Bergen	(321,000)
		Lafayette Ave. bridge over Goffle Brook, rehabilitation	Passaic	(54,000)
		New Lisbon Road bridge over Greenwood Branch of Rancocas Creek, rehabilitation	Burlington	(100,000)

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		Orr Road bridge over Crosswicks Creek, replacement	Burlington Mercer	(100,000)
		Pearl St. bridge over Assicunk Creek, replacement	Burlington	(150,000)
		River Road bridge over Third River, replacement	Passaic	(54,000)
		Somerdale Road bridge over Cooper River, replacement	Camden	(120,000)
		Williamstown–Frank–linville Road bridge over Scotland Run, replacement	Gloucester	(190,000)
30	11A	Bridge over Atlantic City rail line, re–placement	Camden	(856,000)
30	14K	Bridge over Cooper River, replacement	Camden	(963,000)

4. PROJECT DEVELOPMENT

Federally financed projects

Route	Section	Description	County	Amount
		Project development, bridge projects	Various	(5,000,000)

5. STATEWIDE INVESTMENT

Federally financed projects

Route	Section	Description	County	Amount
		Bridge inspection	Various	(13,000,000)
		Bridge management system	Various	(350,000)

62. PUBLIC TRANSPORTATION

Account No.		(thousands of dollars)	
29–6310	Congestion Mitigation and Air Quality Program	(28,630)	
37–6310	Surface Transportation Program	(5,000)	
96–6310	Federal Transit Administration	(318,950)	
	Total Appropriation, Public Transportation		*352,580*

Special Purpose:

29–6310 Congestion mitigation and air quality program

1. CONSTRUCTION

Federally financed projects

Description	County	Amount
Hunter Connection, track connection between Raritan Valley and Northeast Corridor Lines	Various	(11,000,000)

78. DEPARTMENT OF TRANSPORTATION

2. CAPITAL ACQUISITION

Federally financed projects

Description	County	Amount
Emission control/ rebuilt engines	Various	(2,630,000)
Commuter rail rolling stock	Various	(5,000,000)

3. PROJECT DEVELOPMENT

Federally financed projects

Description	County	Amount
Experimental transit services	Various	(10,000,000)

Special Purpose:

37–6310 Surface transportation program

1. CONSTRUCTION

Federally financed projects

Description	County	Amount
Hoboken Terminal	Hudson	(5,000,000)

Special Purpose:

96–6310 Federal transit administration

1. CONSTRUCTION

Federally financed projects

Description	County	Amount
Track rehabilitation	Various	(23,500,000)
Tunnel and bridge rehabilitation	Various	(9,600,000)
Signals and communi–cation/electric traction system	Various	(9,770,000)
Rail support facil–ities and equipment	Various	(20,400,000)
New York, Susque–hanna and Western, bridge rehabilitation/ Paterson station improvements	Sussex Passaic	(6,660,000)
Hoboken Terminal	Hudson	(7,000,000)
Newark Penn Station Rail passenger stations/terminals	Essex Various	(4,000,000) (14,060,000)
Environmental compliance	Various	(2,670,000)
Accessibility for people with dis–abilities, high–level platforms/stations	Various	(13,900,000)
Secaucus Transfer	Hudson	(21,330,000)
Penn Station, New York, improvements	New York	(15,580,000)

78. DEPARTMENT OF TRANSPORTATION

2. DESIGN/ENGINEERING

Federally financed projects

Description	County	Amount
Rail service extension	Middlesex Monmouth Ocean	(3,000,000)
Waterfront: Corridor transit project	Hudson	(26,200,000)

3. RIGHT–OF–WAY

Federally financed projects

Description	County	Amount
Newark–Elizabeth rail link/base facility	Essex Union	(10,700,000)

4. CAPITAL ACQUISITION

Federally financed projects

Description	County	Amount
Bus replacement program	Various	(37,950,000)
Remanufacture Arrow II rail cars	Various	(27,060,000)
Associated rail capital maintenance	Various	(2,700,000)
Work train locomotives	Various	(2,800,000)
Private carrier capital improvement program	Various	(1,500,000)
Commuter rail rolling stock	Various	(9,950,000)

5. STATEWIDE INVESTMENTS

Federally financed projects

Description	County	Amount
Building capital leases	Atlantic Essex Hudson	(8,220,000)
Information services	Various	(2,400,000)

6. OPERATING ASSISTANCE

	Description	County	Amount
NJ Transit	Operating Assistance	Various	(38,000,000)

64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)
05–6070	Access and Use Management ..... (18,000)	
	Total Appropriation, Regulation and General Management	*18,000*
	Total Appropriation, Department of Transportation	*911,209*

82. DEPARTMENT OF THE TREASURY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2150. OFFICE OF STUDENT ASSISTANCE

Account No.		(thousands of dollars)	
46–2150	Student Assistance Programs	(12,610)	
	Total Appropriation, Office of Student Assistance		*12,610*
	Total Appropriation, Higher Educational Services		*12,610*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
54–2007	Utility Regulation	(300)	
56–2014	Energy Resource Management	(1,415)	
	Total Appropriation, Economic Regulation		*1,715*
	Total Appropriation, Department of the Treasury		***14,325***

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

Account No.		(thousands of dollars)	
03–9720	Civil Courts	(210)	
05–9730	Family Courts	(45,784)	
11–9760	Field Operations	(390)	
	Total Appropriation, Judicial Services		*46,384*
	Total Appropriation, The Judiciary		***46,384***
	TOTAL APPROPRIATION, FEDERAL FUNDS		***5,837,700***

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass–through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass–through grants; grants to State colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey, and the New Jersey Institute of Technology for research or other scholarly activity not related to expansion of course curricula; federal financial aid funds for students attending post secondary educational institutions in excess of the amount specifically appropriated; provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of $300,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one–time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The accounts receivable balances of federal funds as of June 30, 1994 are reestablished and appropriated for the same purposes, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting who shall inform the Legislative Budget and Finance Officer by September 1, 1994 of accounts receivable balances which are established and reappropriated.

The unexpended balances of federal funds as of June 30, 1994 are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1994 of any unexpended balances which are reappropriated.

The Director of the Division of Budget and Accounting shall promulgate and enforce uniform accounting procedures applicable to all State agencies receiving and expending federal funds.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 1995, reports on proposed expenditures during fiscal year 1995 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the job training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; and the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide service under the block grants.

The amounts hereinabove appropriated are available, subject to the approval of the Director of the Division of Budget and Accounting, for the payment of obligations and the reimbursement of expenditures applicable to prior fiscal years.

NOTES

GENERAL PROVISIONS

2. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefor, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1994 of such funds, subject to the approval of the Director of the Division of Budget and Accounting.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1994 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade–in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non–reimbursable costs and ineligible expenditures have been incurred.

6. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non–State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

7. There are appropriated such sums as may be required for the collection of debts owed to the State, subject to allotment by the Director of the Division of Budget and Accounting.

8. The unexpended balances as of June 30, 1994 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

9. Unless otherwise provided, balances remaining as of June 30, 1994 in accounts of appropriations enacted subsequent to April 1, 1994 are appropriated.

10. a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, fund code, as defined by the appropriation unit, and program code, as defined by the appropriation unit, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than $300,000, to or from any item of appropriation;

(2) Requests for the transfer of State funds, in amounts greater than $300,000, to or from any account within an item of appropriation in which the unexpended balances are reappropriated in this act, or which is otherwise designated as a carry–forward account;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than $10,000, to or from any Special Purpose or Grant account within an item of appropriation, from or to a different item of appropriation;

(4) Requests for the transfer of State and other nonfederal funds, in amounts greater than $10,000, to or from any Special Purpose or Grant account in which the identifying organization code, fund code, as defined by the appropriation unit, and program code, as defined by the appropriation unit, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(5) Requests for the transfer of State funds, in amounts greater than $10,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants–In–Aid, State Aid, Capital Construction and Debt Service;

(6) Requests for the transfer of federal funds, in amounts greater than $10,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item;

(7) Requests for the transfer of federal funds, in amounts greater than $10,000, to or from any Special Purpose or State Aid and Grants account within an item of appropriation, from or to a different item of appropriation;

(8) Requests for the transfer of federal funds, in amounts greater than $10,000, to or from any Special Purpose or State Aid and Grants account, in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations; and

(9) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (5) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than $300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative branch of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or his designee with notification given to the director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency and necessity under the State Contingency Fund and transfers from the appropriations to the various accounts in the category of Salary and Other Benefits, both in the Inter–Departmental Accounts, shall not be subject to legislative approval or disapproval.

11. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

12. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, leased telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, to an Inter–Departmental account, or to the General Fund, as applicable, from any other department, branch or non–State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non–State fund source as the director shall determine. Receipts in any non–State funds are appropriated for the purpose of such transfer.

13. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

14. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal Insurance Administration requirements.

15. Upon request of any department receiving non–State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

16. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

17. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

18. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Notwithstanding the provisions of P.L.1954,c.48 (C.52:34–6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium and New Jersey Education Computer Network (NJECN) as if they were State government agencies pursuant to subsection (a) of section 5 of P.L.1954,c.48 (C.52:34–10); provided however, that any expenditure with NJECN shall be subject to the prior approval of the Director of the Division of Budget and Accounting.

20. The Director of the Division of Budget and Accounting may settle any claim not exceeding $1,000 due and owing to the State.

21. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding $2,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding $2,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

22. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendation of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

23. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.

24. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated March 15, 1994.

25. State agencies shall prepare and submit a copy of their agency or departmental budget requests for Fiscal Year 1996 by October 1, 1994 and a copy of their spending plans involving all State, federal and other non–State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, 1994, and updated spending plans on February 1, and May 1, 1995. The spending plans shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB–4s, Application for Non–State funds, and accompanying project proposals or grant applications, with the exception of research grants awarded to State colleges, which do not require a State match and which will not commit or require State support after the grant's expiration, prior to the director's approval or disapproval of the application.

28. Notwithstanding the provisions of P.L.1943,c.188 (C.52:14–17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be $.25 per mile.

29. Notwithstanding any other provisions in this act, no unexpended balances as of June 30, 1994 are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision.

30. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds, such sums as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub. L.99–514 (26 U.S.C. 1 et seq.) which requires issuers of tax–exempt debt obligations to rebate any arbitrage earnings to the federal government.

31. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund to implement the fiscal year 1995 annual appropriations act, there are appropriated from the General Fund such sums as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short–term notes), together with any costs or obligations relating to the issuance thereof of contracts related thereto, according to the terms set forth herein. Provided further that, to the extent that short–term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such sums as may be required to pay the principal of those short–term notes.

32. The State Treasurer is authorized to issue in fiscal year 1995 short–term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution. Such short–term notes shall mature and be paid in fiscal year 1995 and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short–term notes or contracts relating thereto. Such short–term notes shall be issued in such amounts and at such times during fiscal year 1995 as the State Treasurer

shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey–based vendors in entering into such contracts during fiscal year 1995. Whenever the State Treasurer issues such short–term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

33. Such sums as may be necessary are appropriated from delinquent tax judgments, delinquent student loans, administrative fines and penalties, unclaimed property, escheats, overpayments of state entitlements and other debts owing to the State or its agencies collected or recovered by the Division of Taxation and the Unclaimed Property/Escheats Unit in the Department of the Treasury or by the Division of Law in the Department of Law and Public Safety or any other unit of State government to fund the costs of auditors, attorneys and other staff and other costs in such divisions or units incurred in order to collect or recover these funds, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee or its successor, with written reports on October 20, 1994, January 20, 1995, April 20, 1995 and July 20, 1995 of the amount of such collections and recoveries itemized by type of debt and the detailed appropriation and expenditure of such sums within each agency.

34. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services (External), Information Processing–Internal, and Information Processing and Telecommunications Equipment shall be available to pay for any information processing services or equipment without the review of the Office of Telecommunications and Information Systems and compliance with statewide policies and standards; authorization and approval by the Office of Telecommunications and Information Systems is required for expenditure of amounts in excess of $8,000.

35. There are appropriated such sums as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the Cash Management Improvement Act of 1990, subject to the approval of the Director of the Division of Budget and Accounting.

36. There is appropriated $4,000,000 from the Alcohol Education Rehabilitation and Enforcement Fund for transfer to the General Fund as State revenue.

37. There is appropriated $11,000,000 from the Boarding House Rental Assistance Fund for transfer to the Casino Revenue Fund.

38. There is appropriated $12,000,000 from the Sanitary Landfill Facility Contingency Fund for transfer to the General Fund as State revenue.

39. There is appropriated $10,600,000 from the Clean Communities Account Fund for transfer to the General Fund as State revenue.

40. Notwithstanding the provisions of P.L. 1983, c.303 (C.52:27H–60), there is appropriated $15,000,000 from the enterprise zone assistance fund for transfer to the General Fund as State revenue. Each of the municipalities in which an enterprise zone is designated whose separate account is enterprise zone assistance fund was reduced shall be entitled to receive such additional sums, not to exceed 100% of the annual sales tax revenue collected by certified vendors in their individual zones, to be distributed in an amount not to exceed: Bridgeton ($690,000), Camden ($225,000), Elizabeth ($3,300,000), Jersey City ($3,870,000), Kearny ($780,000), Millville ($285,000), Newark ($1,680,000), Orange ($285,000), Plainfield ($435,000), Trenton ($795,000), Vineland ($2,655,000), subject to the approval of the Director of the Division of Budget and Accounting.

41. There is appropriated $2,000,000 from the Pollution Prevention Fund for transfer to the General Fund as State revenue.

42. There is appropriated $4,000,000 from the "Safe Drinking Water Fund" for transfer to the General Fund as State revenue.

43. There is appropriated $14,300,000 from the State Recycling Fund for transfer to the General Fund as State revenue.

44. There is appropriated $5,000,000 from the alternate benefit long–term disability fund for transfer to the General Fund as State revenue.

45. There is appropriated $12,000,000 from the Sanitary Landfill Facility Contingency Fund for transfer to the General Fund as State revenue.

46. There is appropriated $105,000,000 from the State disability benefits fund as a loan to the General Fund as State revenue, and furthermore, notwithstanding the provisions of P.L. 1990, c.94, (C. 52:9H–24 et seq.) the sum of $105,000,000 or such other specific amount as shall be determined by the Director of the Division of Budget and Accounting is appropriated for final payment to the unemployment compensation fund of those funds previously credited to the Uncompensated Care Offset Account under the provisions of section 30 of P.L. 1989, c.122, the Fiscal Year 1990 appropriation act.

47. There is appropriated $2,000,000 from the Volunteer Emergency Service Organizations Loan Fund for transfer to the General Fund as State revenue.

48. The unexpended balances as of June 30, 1994 in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

49. The Director of the Division of Budget and Accounting shall submit to the Legislative Budget and Finance Officer, at the time of delivery of the Governor's Recommended Budget Document to the Legislature a copy of the Integrated Planning and Budget System Salary Detail Worksheets for the Governor's Fiscal Year 1996 Recommended Budget for each department and for each program class within each department, showing the gross salary requirements, adjustments taken against the gross salary requirements and positions recommended and funded for Fiscal Year 1995 and Fiscal Year 1996. The Director of the Division of Budget and Accounting shall submit to the Legislative Budget and Finance Officer, copies of job 1824–Count of positions on budget bureau complement expenditure file as of pay period 5 and pay period 11 within ten days after the end of the pay period showing all positions filled and vacant from all funding sources for budgeted, non–budgeted, special services, summer seasonal and non–State positions and job 1068–Report of paychecks issued for all departments and institutions, all positions types, and all funding sources as of February 1, 1995 and May 15, 1995 within ten days of the date of those reports, and the Office of Management and Budget fulltime, employee counts per pay period report for each pay period in Fiscal Year 1995.

50. This act shall take effect July 1, 1994.

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OTHER FUNDS AND ACCOUNTS

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541	Correctional Facilities Construction Fund (1987)
524	Energy Conservation Fund
512	Higher Education Buildings Construction Fund
539	Human Services Facilities Construction Fund
518	Institutional Construction Fund
502	Institutions Construction Fund
535	New Jersey Bridge Rehabilitation and Improvement Fund
549	New Jersey Bridge Rehabilitation and Improvement and Railroad Right–of–Way Preservation Fund of 1989
501	Public Buildings Construction Fund
525	Public Purpose Buildings Construction Fund
548	Public Purpose and Community–Based Facilities Construction Fund
480	Special Transportation Fund
509	State Facilities for Handicapped Fund
514	State Transportation Fund
523	Transportation Rehabilitation and Improvement Fund

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760	Alcohol Education, Rehabilitation and Enforcement Fund
508	Beaches and Harbor Fund
754	Boarding House Rental Assistance Fund
794	Board of Bar Examiners
490	Casino Control Fund
491	Casino Revenue Fund
771	Catastrophic Illness in Children Relief Fund
765	Clean Communities Account Fund
503	Clean Waters Fund
542	Cultural Centers and Historic Preservation Fund
557	Dam Restoration and Clean Waters Trust Fund
547	1989 Development Potential Bank Transfer Fund
520	Emergency Flood Control Fund
783	Emergency Medical Technician Training Fund
763	Enterprise Zone Assistance Fund
798	Ethics Financial Committee
529	Farmland Preservation Fund
546	Farmland Preservation Fund of 1989
533	Green Trust Fund
496	Gubernatorial Elections Fund
528	Hazardous Discharge Fund of 1981
516	Hazardous Discharge Fund of 1986
531	Hazardous Discharge Site Cleanup Fund
781	Health Care Subsidy Fund
551	Higher Education Facilities Renovation and Rehabilitation Fund
552	Historic Preservation Revolving Loan Fund
556	Historic Preservation Fund 1992
522	Housing Assistance Fund
543	Jobs, Education, and Competitiveness Fund
538	Jobs, Science and Technology Fund
513	Medical Education Facilities Fund
521	Mortgage Assistance Fund
526	Natural Resources Fund
774	New Jersey Automobile Insurance Guaranty Fund
554	New Jersey Farmland Preservation Fund 1992
532	1983 New Jersey Green Acres Fund
544	1989 New Jersey Green Acres Fund

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Fund No.	
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545	1989 New Jersey Green Trust Fund
555	1992 New Jersey Green Trust Fund
797	New Jersey Lawyers' Fund for Client Protection
537	New Jersey Local Development Financing Fund
709	New Jersey Spill Compensation Fund
504	Pinelands Infrastructure Trust Fund
778	Pollution Prevention Fund
495	Property Tax Relief Fund
515	Resource Recovery and Solid Waste Disposal Facility Fund
757	Safe Drinking Water Fund
762	Sanitary Landfill Closure and Rate Relief Fund
753	Sanitary Landfill Facility Contingency Fund
534	Shore Protection Fund
519	State Land Acquisition and Development Fund
721	State Lottery Fund
506	State Recreation and Conservation Land Acquisition and Development Fund
505	State Recreation and Conservation Land Acquisition Fund of 1974
752	State Recycling Fund
507	State Water Development Fund
550	Stormwater Management and Combined Sewer Overflow Abatement Fund
796	Superior Court of New Jersey Trust Fund
795	Trial Attorney Certification Program
751	Unemployment Compensation Auxiliary Fund
770	Vietnam Veteran's Memorial Fund
766	Volunteer Emergency Service Organizations Loan Fund
510	Wastewater Treatment Fund
558	Wastewater Treatment Fund 1992
500	Water Conservation Fund
527	Water Supply Fund
772	Water Supply Replacement Trust Fund
756	Worker and Community Right–to–Know Fund
780	Workforce Development Partnership Fund

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536	Community Development Bond Fund
703	Emergency Services Fund
731	Fund for the Support of Free Public Schools
736	Higher Education Assistance Fund
779	Insurance Annuity Trust Fund
702	Motor Vehicle Security Responsibility Fund
711	Mutual Workers' Compensation Security Fund
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748	New Jersey Federal/State Rural Rehabilitation Fund
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729	State Disability Benefit Fund – General Account
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782	Unclaimed County Deposits Trust Fund
708	Unclaimed Personal Property Trust Fund
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701	Unsatisfied Claim and Judgment Fund
700	Veterans Guaranteed Loan Fund

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769	Capital City Redevelopment Loan and Grant Fund
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755	Luxury Tax Fund
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0300	Chief Executive's Office

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2545 Archives and Records Management
2581 Division of Mental Health Advocacy
2583 Office of Dispute Settlement
2584 Office of Public Defender–Trial
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