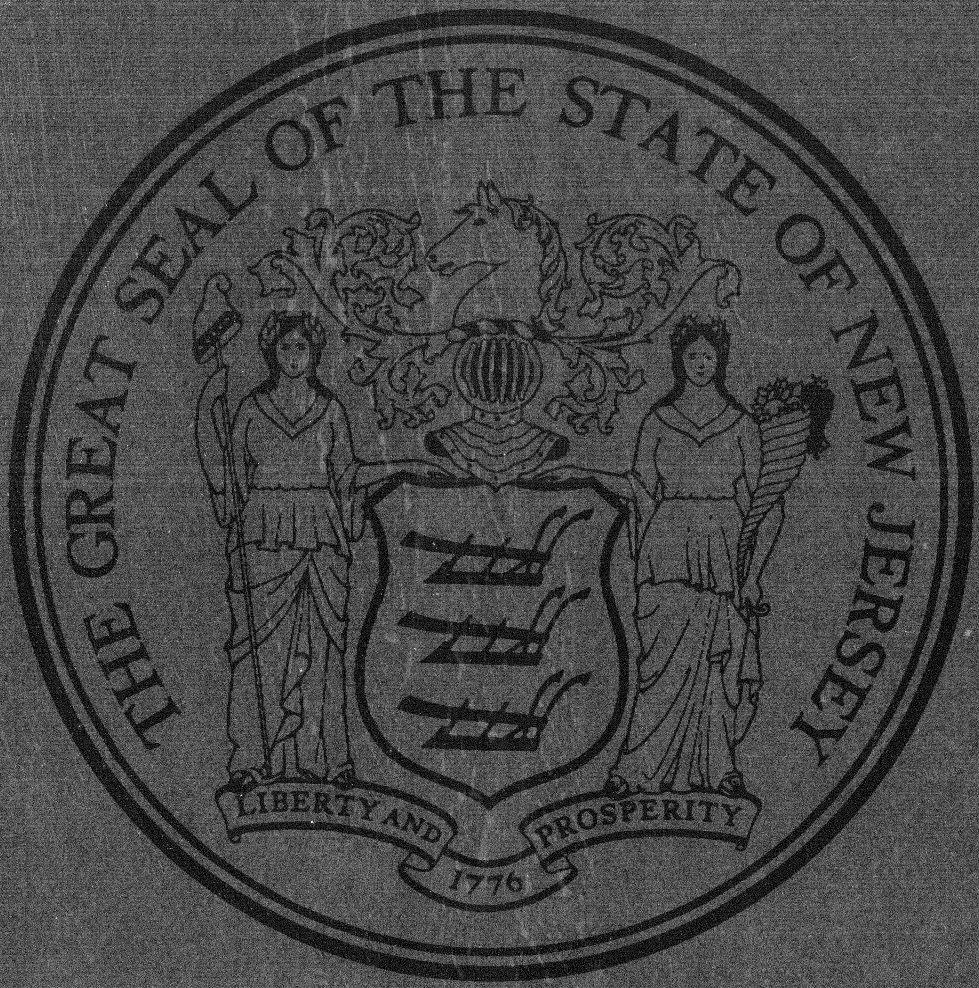
Shelley Webster

STATE OF NEW JERSEY



APPROPRIATIONS HANDBOOK

FISCAL YEAR 1995 - 1996

APPROPRIATIONS HANDBOOK

STATE OF NEW JERSEY

FISCAL YEAR

1995 - 96

DEPARTMENT OF THE TREASURY

OFFICE OF MANAGEMENT AND BUDGET

Brian W. Clymer

State Treasurer

Elizabeth L. Pugh

Director, Office of Management and Budget

NEW JERSEY STATE LEGISLATURE
APPROPRIATIONS COMMITTEES
SESSION OF 1995

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Assemblyman Walter J. Kavanaugh (R), 16th District (Parts of Somerset and Morris), *Chairman,* Assembly Committee

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Senator Joseph M. Kyrillos, Jr. (R), 13th District (Parts of Middlesex and Monmouth)
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Assemblyman Louis A. Romano (D), 33rd District (Part of Hudson)
Assemblywoman Joann H. Smith (R), 13th District (Parts of Middlesex and Monmouth)
Assemblyman Joseph Suliga (D), 20th District (Part of Union)

Alan R. Kooney, *Legislative Budget and Finance Officer,* Office of Legislative Services
Alan Parry, *Assistant Legislative Budget and Finance Officer,* Office of Legislative Services

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TO ALL DEPARTMENTS AND AGENCIES

Attention is directed to section one of the Appropriations Act (P.L. 1995, c.164) with reference to the availability of the appropriations for the period of one month after the close of said period fiscal year. State officers are advised that, by reason of the enactment of this clause, all unexpended balances will lapse, unless otherwise provided, at the close of the one-month period unless they are reserved as provided therein.

Transmittals of funds deposited by each State agency shall be forwarded to the Division of Budget and Accounting in accordance with existing regulations. Each State agencies' deposits will be credited to the appropriate account. Receipts which may be appropriated to any State agency may be expended only in accordance with the provisions of the Act.

State agencies shall forward bills for payment as soon as practicable. Every effort will be made by the Department of the Treasury to facilitate payment, particularly those bills subject to discount.

In order to increase usefulness and readability, several changes are being made to the *Appropriations Handbook*:

1. **NJFIS Account Numbers**—To make this document as useful as possible both the NJFIS and NJCFS account numbers have be uncluded. The NJCFS account numbers are next to the left-hand margin and are italicized.

2. **Level of Appropriations**—The funding associated with each NJCFS account (which represents the actual level of appropriation), is on the same line as the NJCFS account and is displayed next to the right-hand margin.

3. **Consolidated Language**—To better conform with the Budget presentation and assist in reconciling versions, *Appropriations Language* provisions are now displayed at the end of each Statewide program, rather than with the individual Program Classes. *Appropriations Language* is displayed in Account Number sequence.

GOVERNOR'S REVENUE CERTIFICATION

ANTICIPATED RESOURCES FOR THE FISCAL YEAR 1995-1996

GENERAL FUND

	(thousands of dollars)
Undesignated Fund Balance, July 1, 1995	562,961

Major Taxes

Sales	4,356,000
Corporation Business	1,145,000
Motor Fuels	480,000
Motor Vehicle Fees	420,000
Transfer Inheritance	305,000
Insurance Premium	270,000
Cigarette	245,000
Petroleum Products Gross Receipts	213,000
Public Utility Excise	125,000
Alcoholic Beverage Excise	78,000
Corporation Banks and Financial Institutions	70,000
Realty Transfer	53,000
Savings Institution	20,000
Motor Fuel Use - Motor Carrier	9,000
Tobacco Products Wholesale Sales	4,000
Total Major Taxes	*7,793,000*

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch--	
Department of Agriculture:	
Fertilizer Inspection Fees	181
Milk Control Licenses and Fees	360
Miscellaneous Revenue	1
Other Animal, Plant Disease, and Pest Control Fees	5
Subtotal, Department of Agriculture	547
Department of Banking:	
Bank Assessments	2,708
Examination Fees	3,530
Licenses and Other Fees	2,632
Subtotal, Department of Banking	8,870
Department of Community Affairs:	
Affordable Housing and Neighborhood Preservation - Fair Housing	16,325
Boarding Home Fees	240
Construction Fees	5,481
Fire Safety	13,871
Hackensack Meadowlands Development Commission	4,000
Housing Inspection Fees	6,330
Planned Real Estate Development Fees	828
Subtotal, Department of Community Affairs	47,075
Department of Education:	
Academy for the Advancement of Teaching and Administration	275
Audit Recoveries	1,900
Audit of Enrollments	16,000
Miscellaneous Revenue	110
Nonpublic Schools Textbook Recoveries	500
School Construction Inspection Fees	925
State Board of Examiners	1,600
Subtotal, Department of Education	21,310
Department of Environmental Protection:	
Air Pollution Fees and Fines	15,160
Clean Water Enforcement Act	6,000
Coastal Area Development Review Act	380
Endangered Species Tax Checkoff	312
Excess Diversion	275
Freshwater Wetlands - Fees	1,700
Freshwater Wetlands - Fines	10
Hazardous Waste Fees	6,000
Hazardous Waste Fines	1,200
Hunters' and Anglers' Licenses	10,975
Indirect Cost Recoveries - DEP Other Funds	8,130
Industrial Site Recovery Act	2,000
Laboratory Certification Fees	500
Laboratory Certification Fines	85
Marina Rentals	860
Marine Lands - Preparation and Filing Fees	160
Medical Waste	3,800
Miscellaneous Revenue	27
New Jersey Pollutant Discharge Elimination System	11,200
New Jersey Water Supply Authority Debt Service Repayments	770
Parks Management Fees and Permits	4,400
Parks Management Fines	120
Pesticide Control Fines	120
Pesticide Control.Fees	3,500
Radiation Protection Fees	3,300
Radiation Protection Fines	100
Radon Testers Certification	312
Recycling Fees	400
Shellfish and Marine Fisheries	75
Solid Waste - Utility Regulation Assessments	3,200
Solid Waste - Utility Regulation Fines	800
Solid Waste Fines - DEP	500
Solid Waste Management Fees - DEP	7,000
Solid and Hazardous Waste Disclosure	4,000
Spring Meadow Golf Course	500
Stormwater Permits	1,400
Stream Encroachment	1,350

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Toxic Catastrophe Prevention - Fees	1,900
Toxic Catastrophe Prevention Fines	150
Treatment Works Approval	1,100
Underground Storage Tanks	2,000
Water Allocation	2,250
Water Supply Management Regulations	870
Water/Wastewater Operators Licenses	205
Waterfront Development Fees	750
Waterfront Development Fines	100
Well Permits/Well Drillers/Pump Installers Licenses	300
Wetlands	10
Worker Community Right to Know - Fines	100
Subtotal, Department of Environmental Protection	110,356
Department of Health:	
Animal Control Act	550
Consumer Health Penalties	640
HealthStart	330
New Jersey Essential Health Services Commission	1,200
Rabies Control	453
Vital Statistics Registration	150
Subtotal, Department of Health	3,323
Department of Human Services:	
Child Care Licensing/Adoption Law	120
General Assistance - Emergency Assistance Audits	5,000
Marriage License Fees	1,409
Maximization of Federal HCFA Reimbursement	2,715
Medicaid Uncompensated Care - Acute	195,750
Medicaid Uncompensated Care - Mental Health	12,000
Medicaid Uncompensated Care - Psychiatric	168,104
Medicaid Uncompensated Care - UMDNJ	43,989
Patients' and Residents' Cost Recovery - Developmental Disability	17,015
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	46,595
Patients' and Residents' Cost Recovery - Special Residential Services	7,812
Sale of Garden State Health Plan	20,000
School Based Medicaid	85,000
Title IV-A Emergency Assistance - Juvenile Initiative	8,500
Subtotal, Department of Human Services	614,009
Department of Insurance:	
Actuarial Services	269
Examination Billings	2,840
FAIR Act Administration	11,500
Insurance Fraud Prevention	11,147
Insurance Licenses & Other Fees	10,771
Real Estate Commission	3,532
Special Purpose Assessment	12,817
Subtotal, Department of Insurance	52,876
Department of Labor:	
Special Compensation Fund	1,540
Workers' Compensation Assessment	11,694
Workplace Standards-Licenses, Permits and Fines	2,238
Subtotal, Department of Labor	15,472
Department of Law and Public Safety:	
Beverage Licenses	2,000
Division of Consumer Affairs	
General Revenues	
Charities Registration Section	695
Controlled Dangerous Substances	100
Legalized Games of Chance Control	1,390
Private Employment Agencies	258
Weights and Measures - General	2,612
New Jersey Cemetery Board	230
Professional Examining Board Fees	
State Board of Architects	904
State Board of Audiology and Speech-Language Pathology Advisory	138
State Board of Certified Public Accountants	868
State Board of Chiropractors	325
State Board of Cosmetology and Hairstyling	1,435
State Board of Dentistry	877

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Electrical Contractors	461
State Board of Marriage Counselor Examiners	126
State Board of Master Plumbers	342
State Board of Medical Examiners	4,658
State Board of Mortuary Science	282
State Board of Nursing	2,264
State Board of Occupational Therapists and Assistants	106
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	218
State Board of Optometrists	244
State Board of Orthotics and Prosthesis	53
State Board of Pharmacy	744
State Board of Physical Therapy	288
State Board of Professional Engineers and Land Surveyors	1,046
State Board of Professional Planners	256
State Board of Psychological Examiners	271
State Board of Public Movers and Warehousemen	254
State Board of Real Estate Appraisers	587
State Board of Respiratory Care	287
State Board of Shorthand Reporting	66
State Board of Social Workers	571
State Board of Veterinary Medical Examiners	183
Escheated Estates	7,000
Escheats Settlement Recoveries	741
Other Boating Fees	1
Pleasure Boat Licenses	1,500
Racing Licenses and Fees	1,950
Securities Enforcement	5,398
State Medical Examiners	810
State Police - Fingerprint Fees	1,014
State Police - Other Licenses	245
State Police - Private Detective Licenses	220
Violent Crime Compensation	3,500
Subtotal, Department of Law and Public Safety	47,518
Department of Military and Veterans' Affairs:	
Soldiers' Homes	17,780
Department of State:	
Commercial Recording - Expedited	2,170
Commissions	1,212
General Revenue - Fees	19,019
Subtotal, Department of State	22,401
Department of Transportation:	
Air Safety Fund	850
Applications and Highway Permits	600
Auto Body Repair Shop Licensing	315
Autonomous Transportation Authorities	24,500
Drunk Driving Fines	962
Federal Commercial Driver License Program	1,354
Interest on Purchase of Right of Way	144
Logo Sign Program Fees	1,250
Motor Vehicle Security - Responsibility Law Administration	9,257
Motor Vehicle Surcharge Program	20,000
Motor Vehicle Surcharge Program - Delinquent	76,000
Motor Vehicle Surcharge Program - Enhanced Collection Effort	43,000
Outdoor Advertising	240
Parking Offenses	367
Petitions and Motor Carrier Inspections	145
Photo Licensing	1,000
Salvage Title Program	527
Uninsured Motorists Program	3,426
Subtotal, Department of Transportation	183,937
Department of the Treasury:	
Assessments - Cable TV	2,730
Assessments - Public Utility	19,703
Casino Fines	130
Coin Operated Telephones	6,000
Equipment Leasing Fund - Debt Service Recovery	4,826
Escrow Interest - Construction Accounts	30
Higher Education Bond Interest Recoveries	334
Nuclear Emergency Response Assessment	3,911

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Public Utility Gross Receipts and Franchise Taxes	270,000
Public Utility Tax - Administration	250
Railroad Tax - Class II	2,765
Railroad Tax - Franchise	3,250
Rate Payer Advocate	4,000
Surplus Property	1,400
Travel Services	92
Subtotal, Department of the Treasury	319,421
Other Sources:	
Miscellaneous Revenue	500
Inter-Departmental Accounts:	
Administration and Investment of Pension Funds - Recoveries	38,588
Employee Maintenance Deductions	1,100
Fringe Benefit Recoveries from Colleges and Universities	59,000
Fringe Benefit Recoveries from Federal and Other Funds	92,350
Fringe Benefit Recoveries from School Districts	21,000
Indirect Cost Recovery - Federal	16,820
Rent of State Building Space	901
Social Security Recoveries from Federal and Other Funds	35,000
Sports and Exposition Authority	1,000
Subtotal, Inter-Departmental Accounts	265,759
Judicial Branch--	
The Judiciary:	
Court Fees	66,351
Court Unification County Reimbursements	178,945
Subtotal, The Judiciary	245,296
Total Miscellaneous Taxes, Fees, Revenues	*1,976,450*

Interfund Transfers

(thousands of dollars)

Beaches and Harbor Fund	27
Clean Communities Account Fund	291
Clean Waters Fund	160
Community Development Bond Fund	45
Correctional Facilities Construction Fund	150
Correctional Facilities Construction Fund (Act of 1987)	1,000
Cultural Center and Historic Preservation Fund 1987	1,920
Emergency Flood Control Fund	362
Emergency Medical Technicians Training	1,600
Energy Conservation Fund	450
Farmland Preservation Fund	24
Fund for the Support of Free Public Schools	5,600
General Trust Funds	1
Hazardous Discharge Fund	500
Hazardous Discharge Fund of 1986	5,377
Hazardous Discharge Site Cleanup Fund	14,428
Higher Education Buildings Construction Fund (Act of 1971)	1
Housing Assistance Fund	20
Human Services Facilities Construction Fund	20
Institutional Construction Fund	3
Institutions Construction Fund	1
Jobs, Education and Competitiveness Fund	395
Jobs, Science and Technology Fund	75
Medical Education Facilities Fund	14
Mortgage Assistance Fund	125
Motor Vehicle Security Responsibility Fund	4
NJ Bridge Rehab. and Improvement and R.R. Right-of-Way Preservation Fund	625
Natural Resources Fund	706
New Jersey Bridge Rehabilitation and Improvement Fund	600
New Jersey Green Acres Fund 1983	4,448
New Jersey Green Acres Fund 1992	500
New Jersey Spill Compensation Security Fund Administrative Costs	15,501
Outstanding Checks Account	1,000
Pollution Prevention Fund	1,567
Public Buildings Construction Fund	8
Public Purpose Buildings Construction Fund	400
Public Purpose and Community Based Facilities Construction Fund	1,900
Resource Recovery Investment Fund	440
Resource Recovery and Solid Waste Disposal Facility Fund	224
Safe Drinking Water Fund	1,936
Safe Neighborhood Services Fund	9,000
Sanitary Landfill Facility Contingency Fund	10,418
School Fund Investment Account	2,481
Shore Protection Fund	300
Solid Waste Services Tax Fund	150
State Disability Benefit Fund General Account	25,767
State Land Acquisition and Development Fund	100
State Lottery Fund	645,500
State Lottery Fund - Administration	19,230
State Recreation and Conservation Land Acquisition Fund (Act of 1971)	18
State Recreation and Conservation Land Acquisition and Development	20
State Recycling Fund	919
State of New Jersey Cash Management Fund	2,300
Stormwater Management and Combined Sewer Overflow Abatement Fund	550
Transportation Rehabilitation and Improvement Fund of 1979	75
Unclaimed Personal Property Trust Fund	41,700
Unclaimed Personal Property Trust Fund - Acceleration	7,000
Unemployment Compensation Tax Auxiliary Fund	17,911
Unsatisfied Claim and Judgment Fund	1,965
Wage and Hour Trust Fund	75
Water Conservation Fund	648
Water Supply Fund	5,967
Water Supply Replacement Trust Fund	11,719
Worker and Community Right to Know Fund	2,550
Workforce Development Partnership Fund	6,451
Total Interfund Transfers	*875,262*
Total Revenues, General Fund	***10,644,712***
Less: Transfer to Reserve Fund	(150,000)
Total Resources, General Fund	***11,057,673***

(thousands of dollars)

SURPLUS REVENUE FUND	
Undesignated Fund Balance, July 1, 1995	246,202
Total Resources, Surplus Revenue Fund	*246,202*
RESERVE FUND	
Transfer from General Fund	150,000
Total Resources, Reserve Fund	*150,000*
PROPERTY TAX RELIEF FUND	
Undesignated Fund Balance, July 1, 1995	155,030
Gross Income Tax	4,580,000
Total Resources, Property Tax Relief Fund	*4,735,030*
CASINO CONTROL FUND	
License Fees	51,226
Total Resources, Casino Control Fund	*51,226*
CASINO REVENUE FUND	
Gross Revenue Tax	298,200
Investment Income	2,500
Total Resources, Casino Revenue Fund	*300,700*
GUBERNATORIAL ELECTIONS FUND	
Undesignated Fund, Balance July 1, 1995	1,500
Taxpayers' Designations	1,500
Total Resources, Gubernatorial Elections Fund	*3,000*
TOTAL RESOURCES, ALL FUNDS	*16,543,831*

Federal Revenue

(thousands of dollars)

Executive Branch--	
Department of Agriculture:	
Cooperative Gypsy Moth Suppression	150
Fish Inspection Services	130
Jobs Bill	956
Various Federal Programs	144
Subtotal, Department of Agriculture	1,380
Department of Commerce and Economic Development:	
Public Broadcasting Services	125
Department of Community Affairs:	
CSBG Discretionary Grant	250
Community Services Block Grant - HHS	11,494
Counseling on Health Insurance for Medicare Enrollees	195
Emergency Homeless Program	602
Emergency Shelter Grants Program	1,500
Frail Elderly Tenants	100
HOPE 3 Implementation Grant	1,500
HOPE for Elderly Independence Demonstration Program	1,300
Intermediary Technical Assistance Grant	750
Lead-Based Paint Abatement in Low and Moderate Income Housing	3,825
Moderate Rehabilitation Housing Assistance	11,609
National Affordable Housing-HOME Investment Partnerships	11,000
National Council on Aging-Senior Employment Services Project	3,000
Older Americans Act - Title III	27,698
Older Americans Act - Title VII	600
Permanent Housing for the Handicapped Homeless	3,000
Public Housing Drug Elimination Technical Assistance Grant	10
Rental Rehabilitation Assistance Program	500
Rural Rental Rehabilitation Demonstration Program	100
Section 8 Existing Housing Rental Assistance	66,830
Section 8 Housing Voucher Program	40,407
Small Cities Block Grant Program	11,500
Supplemental Assistance for Facilities to Assist the Homeless	650
Transitional Housing - Homeless	2,200
USDA Older Americans Act - Title III	3,900
Various Federal Programs	145
Weatherization Assistance Program	4,896
Youthbuild Implementation Grant	100
Subtotal, Department of Community Affairs	209,661
Department of Education:	
AIDS Prevention Education - Administration	790
Adult Basic Education - Administration/Discretionary	8,000
Adult Education Resource Center (Academy)	461
Bilingual Education, SEA Project - Coordinating Technical Assistance	100
Bilingual and Compensatory Education - Homeless Children and Youth	700
Byrd Scholarship Program	800
Career Education - Research & Development Project Grant	300
Child Nutrition - Administration	1,276
Child Nutrition - School Lunch	166,896
Civil Rights - Technical Assistance and Training	580
Comprehensive System of Personnel Development (CSPD)	250
Consumer and Useful Homemaking Education - Administration	842
Deaf/Blind Children Services - Administration/Discretionary	331
Drug-Free Schools and Communities - Administration	9,089
EESE, Title II - Math/Science Training, Administration	6,560
ESEA Title I - Administration	1,500
Eisenhower Math/Science Grant - Critical Skills	1,821
Emergency Immigrants Education Assistance - Administration	1,540
Even Start Family Literacy Grant - Discretionary	2,000
Goals 2000	9,000
IDEA (State Institutions), Handicapped	1,167
IDEA - Handicapped	87,577
Job Training Partnership Act Title II - Youth	3,400
Learn and Serve America (K-12)	600
Library Services and Construction Act, Title I - Administration	2,600
Library Services and Construction Act, Title II - Programmatic	750
Library Services and Construction Act, Title III - Interlibrary Cooperation	678
Migrant Education - Admininstration/Discretionary	1,100
National Community Service - Americorps	11,410
National/Community Services - State Commission	500
New Jersey Partnership for Transition	526
Nutrition Education Training - Administration	387

Federal Revenue

(thousands of dollars)

Pre-School Incentive Grant - Administration/Discretionary	12,975
Safe & Drug-Free Schools - Governor's Portion, Discretionary	2,240
School to Work Opportunities	15,000
Statewide Systemic Initiative - Administration/Discretionary	2,000
Title I - Capital Expenses	2,686
Title I - LEA Disadvantaged	150,000
Title I - Part D, Neglected & Delinquent	2,901
Title I - State Program Improvement Grants	580
Title VI - Innovative Program Strategies	9,771
Various Federal Programs	126
Vocational Education - Basic Grants, Administration	22,155
Vocational Education - Community Based Organizations, Administration	260
Vocational Education Technical Preparation Title III-E	2,500
Subtotal, Department of Education	546,725
Department of Environmental Protection:	
Air Pollution Maintenance Program	7,000
Artificial Reef Program	140
Biodiversity Project	100
CERCLA Grants	1,000
Clean Lakes Program	1,500
Clean Vessels	3,500
Coastal Mapping	100
Coastal Oceans Program	250
Coastal Zone Management Implementation	3,000
Consolidated Forest Management	1,030
Construction Grants Program	86,200
Endangered Species E-1-6	110
Environmental Justice	100
Environmental Technology Initiative	2,351
Estuary Program	1,200
Forest Resource Management-Cooperative Forest Fire Control	340
Global Positioning System	150
Hazardous Waste - Resource Conservation Recovery Act	4,261
Historic Preservation-Acquisition and Development	500
Hunters' and Anglers' License Fund	4,800
Infrastructure Repair Natural Resources (HUD)	1,000
Land and Water Conservation Fund	2,500
Mammography Screening Services-Health Care Financing DEP/DOH	400
Marine Access - Oyster Creek Marina	650
Marine Fisheries Investigation and Management	1,210
Maurice River II	1,200
Medical Waste Operations	850
Monitoring and Planning	1,600
NPDES Implementation Support Program	4,000
National Geologic Mapping Program	200
Partnership For Wildlife	150
Pesticide Technology	553
Pinelands Grant - Acquisition	3,000
Pollution Prevention Incentive	433
Preliminary Assessments/Site Inspections	3,000
Radon Program	600
Safe Drinking Water Act	13,760
Salem River Meadows	2,000
Small Business Administration-Tree Planting	600
Source Reduction Of Consumer Electronics Manufacturing Process	700
State Wetlands Conservation Plan	473
State/EPA Data Management Grant	500
Stock Assessment of New Jersey Offshore Fisheries	350
Superfund Grants	100,000
Survey and Planning - Operational / State Administration	1,425
Underground Injection Control	100
Underground Storage Tanks	3,300
Various Federal Programs	2,191
Water Pollution Control Program	3,100
Subtotal, Department of Environmental Protection	267,477
Department of Health:	
American Stop Smoking Intervention Study	1,250
Cancer Registry Improvement Project	668
Childhood Lead Poisoning	1,400
Clinical Laboratory Improvement Amendments Program	818
Comprehensive AIDS Resources Grant	9,000
Comprehensive Breast and Cervical Cancer	1,313
Coordination of Home Visits to Families with Children in New Jersey	260

Federal Revenue

(thousands of dollars)

Demonstration Program to Conduct Health Assessments	600
Demostration Project for Adolescents with Sickle Cell	200
Drug Abuse Campus Treatment Demonstration Project	9,000
Early Intervention for Infants & Toddlers with Disabilities (Part H)	9,221
Education of Health Professionals	115
Essex County Healthly Start Initiative	1,000
Evaluation of Mgmt. & Abatement Techniques for Environmental Toxins in Building	110
Evaluation of STD Professional Education	700
Family Planning Program-Title X	3,400
Federal Lead Abatement Program	377
Fetal Infant Mortality Reveiw Program	50
Food Inspection	252
HIV/AIDS Prevention and Education Grant	10,686
HIV/AIDS Surveillance Grant	4,136
Housing Opportunities For Persons With AIDS	1,175
Immunization Project	12,878
Injury Demonstration Projects for Evaluation of Youth Violence Prevention	396
Lyme Disease Research	113
Maternal and Child Health Block Grant	12,700
Medicare/Medicaid Inspections of Nursing Facilities	8,382
N.J. Project: Providing a MED Home in a Neighborhood of Services	105
National Health Services Corps Fellowship	155
Neural Birth Defects Study	180
Newark Area Juvenile Justice Treatment Network	1,100
Newark Targeted Cities Project - Substance Abuse	2,500
Occupational Safety and Health Program	1,200
Occupationally Related Tuberculosis Among Health Care Workers	244
Pediatric AIDS Health Care Demonstration Project	1,700
Preventative Health and Health Services Block Grant	5,658
Primary Care Service & Management Planning	150
Residential Substance Abuse Treatment for Pregnant/Postpartum Women	993
Seabrook Women and Children's Project	700
Second Chance: Centers for Drug Addicted Pregnant Women	390
Second Malignant Cancer Study	100
Sentinal Event Notification System-Occupational Risks	325
Sexually Transmitted Disease Training Center Program	350
State Based Diabetes Program	230
State Office of Rural Health	53
State Prevention Needs Assessment Study	256
Substance Abuse Block Grant	37,319
Supplemental Food Program-W.I.C.	77,000
Toxic Substances Control Act	230
Tuberculosis Control Program	6,575
Various Federal Programs	1,125
Venereal Disease Project	2,125
Vital Statistics Component	523
WIC Farmer's Market Nutrition Program	203
Subtotal, Department of Health	231,689
Department of Human Services:	
Aid to Families With Dependent Children-Title IV-A	362,597
Automated Child Support Enforcement Program	84,574
Block Grant Mental Health Services	7,903
Challenge Grant (Children's Trust Fund)	557
Child Care Development Block Grant	16,804
Community Care Waiver	76,077
Developmental Disabilities Council	1,838
Early Intervention Program for Medicaid Recipents	2,200
Education Consolidation Improvement Act-General & Administration	189
Federal Independent Living	478
Federal Title IV-F	30,612
Food Stamp Program	58,202
Foster Grandparents Program	824
Low Income Energy Assistance Block Grant	53,187
Office of Prevention	545
Projects for Assistance in Transition from Homelessness (PATH)	964
Refugee Resettlement Program	5,435
Restricted Grants	2,695
Social Service Block Grant	85,021
Supplemental Security Income - Title XIV	400
Title IV-B Child Welfare Services	7,999
Title IV-E Foster Care	33,330
Title XIX DYFS	37,442
Title XIX ICF/MR	181,822
Title XIX Medical Assistance	2,043,663
Title XX Urban Empowerment Zone	10,418

Federal Revenue

	(thousands of dollars)
Various Federal Programs	1,873
Vocational Rehabilitation Act-Section 120	8,267
Subtotal, Department of Human Services	3,115,916
Department of Labor:	
Comprehensive Services for Independent Living	550
Current Employment Statistics	2,004
DVRS Transportation Services Grant	375
Disabled Veterans' Outreach Program	2,626
Employment Services	24,403
Employment Services - One Stop Shopping	8,000
Employment Services Cost Reimbursable Grants - Migrant Housing	100
Employment Services Cost Reimbursable Grants - Targeted Jobs Tax Credit	588
Employment Services Grants-Alien Labor Certification	2,906
JTPA Title IIID Discretionary Funding	1,500
Job Training Partnership Act	70,399
Job Training Partnership Act-Titled III Dislocated Workers	38,636
Local Veterans' Employment Representatives	1,407
Management & Administration-Federal	15,253
Occupational Informational Coordinating Program	199
Occupational Safety Health Act, On-Site Consultation	1,300
Old Age and Survivors Insurance-Disability Determination	39,775
Redesigned Occupational Safety and Health (ROSH)	335
Rehabilitation of Supplemental Security Income Beneficiaries	1,500
Supported Employment	831
Technology Related Assistance Project	550
Trade Adjustment Assistance Project	9,096
Transition Services For Youths With Disabilities	25
Unemployment Insurance	87,774
Various Federal Programs	488
Vocational Rehabilitation Act of 1973	34,605
Subtotal, Department of Labor	345,225
Department of Law and Public Safety:	
Alcohol Education Materials	700
Alcohol Incentive Program 5th Year Supplemental	25
Cops MORE Grant	432
Criminal Justice	500
Department of Defense Funding (CFDA 12.607)	300
Drug Enforcement Administration and Grants	15,000
Drunk Driver Prevention	1,100
Emergency Management Training & Education	3,161
Emergency Mangement Preparedness & Assistance-EXER	50
Facilities and Equipment	871
Federal Highway Safety Program-State Match	2,881
Firearms Unit-National Criminal History Program	1,500
High Intensity Drug Trafficking Area (HIDTA)	1,900
Hotel Interdiction Program	80
Juvenile Justice Administration and Grants	4,500
Medicaid Fraud Unit	2,100
Motorcycle Occupant	376
NHTSA 402 - Youthful Driver	250
NHTSA Funding Title 23 - High Risk Driver	1,000
National Criminal History Program-OAG	8,000
New Charge Resolution Project	834
Nuclear Civil Protection Planning	700
OP Special Traffic Safety Program	225
Operation Roadside	275
Recreational Boating Safety Financial Assistance	925
Safe Communities Program	1,116
Statewide Police Emergency Network	50
Survival Crisis Management Grant	575
Title III/Hazardous Materials	270
Traffic Engineering Services Project - FHWA Section 402	150
Urban Research and Rescue	400
Various Federal Programs	1,456
Victim Assistance Grants	3,000
Victim Compensation Award	535
Violence Against Women Act	430
Subtotal, Department of Law and Public Safety	55,667

Federal Revenue

(thousands of dollars)

Department of Military and Veterans' Affairs:	
Air National Guard - Service Contracts	572
Army Facilities - Service Contracts	1,349
Army National Guard Statewide Security Agreement	631
Atlantic City Air Base - Service Contracts	1,835
Facilities Management Support Contract	667
Fire Fighter/Crash Rescue Service Cooperative Funding Agreement	941
Hazardous Waste Environmental Protection Program	711
Maguire Air Force Base - Service Contracts	1,559
Menlo Park Construction	8,000
National Guard Communications Agreement.	310
New Jersey National Guard Challenge Youth Program (Federal)	2,756
Training and Equipment Pool Sites	569
Transitional Housing	350
Various Federal Programs	158
Veterans' Education Monitoring	477
Subtotal, Department of Military and Veterans' Affairs	20,885
Department of State:	
Arts Programs	491
Basic Block Grant	513
National Endowment for the Humanities: Supreme Court Records Project	99
State Post-Secondary Review Entity	390
Various Federal Programs	263
Subtotal, Department of State	1,756
Department of Transportation:	
Airport Fund	14,000
Highway Planning and Research	10,500
Metropolitan Planning Funds	9,000
Motor Carrier Safety Assistance Program	4,000
New Jersey Transportation Planning Assistance	3,000
Rail Freight Capital Projects	1,000
Supportive Services Highway Construction Training Program	500
Subtotal, Department of Transportation	42,000
Department of the Treasury:	
Division of Gas expansion	600
Energy Extension Service	500
National Health Service Corporation-State Loan Repayment Program	560
Paul Douglas Teaching Scholarship Program	388
State Energy Conservation Program	925
State Student Incentive Grant Program	1,661
Student Loan Administrative Cost Deduction and Allowance	11,972
Subtotal, Department of the Treasury	16,606
Judicial Branch--	
The Judiciary:	
Improving Courts Response to Domestic Violence	400
Subtotal, General Fund-Federal	*4,855,512*
Special Transportation Trust Fund--Federal	
Department of Transportation:	
Interstate Program	57,476
Demonstration Program	26,125
Congestion Mitigation and Air Quality Program	57,607
National Highway System	84,225
Surface Transportation Program	280,486
Bridge Program	160,073
Federal Transit Administration	321,940
Subtotal, Special Transportation Trust Fund--Federal	987,932
Total Appropriation, Federal Revenues	*5,843,444*

BE IT ENACTED, by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 1996. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 1996 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 1996 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 1996 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 1995 are available for payments applicable to fiscal year 1995 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 1995 together with an explanation of their status. On or before December 1, 1995, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L. 1944, c. 112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 1995, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 1995.

GENERAL FUND
DIRECT STATE SERVICES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
71. LEGISLATIVE ACTIVITIES
0001. SENATE
01. SENATE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-001-0001-002		*Personal Services:*		*8,292*
	0001-100-010000-11	Senators (40)	(1,412)	
	0001-100-010000-12	Salaries and Wages	(3,280)	
	0001-100-010000-13	Members Staff Services	(3,600)	
96-100-001-0001-003		*Materials and Supplies:*		*141*
	0001-100-010000-21	Printing and Office	(120)	
	0001-100-010000-23	Medical/Education/ Rehabilitation	(20)	
	0001-100-010000-24	Household and Clothing	(1)	
96-100-001-0001-004		*Services Other Than Personal:*		*820*
	0001-100-010000-30	Travel	(46)	
	0001-100-010000-31	Telephone	(119)	
	0001-100-010000-32	Postage	(270)	
	0001-100-010000-34	Information Processing-External	(1)	
	0001-100-010000-38	Other Services	(384)	
96-100-001-0001-005		*Maintenance and Fixed Charges:*		*66*
	0001-100-010000-41	Maintenance of Equipment	(6)	
	0001-100-010000-47	Rent Other	(60)	
96-100-001-0001-007		*Additions, Improvements and Equipment:*		*23*
	0001-100-010000-76	Other Equipment	(23)	
		Subtotal Appropriation		9,342

0001-100-010000-00 The unexpended balance as of June 30, 1995 in this account is appropriated.

0002. GENERAL ASSEMBLY
02. GENERAL ASSEMBLY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-001-0002-002		*Personal Services:*		*13,012*
	0002-100-020000-11	Assemblypersons (80)	(2,812)	
	0002-100-020000-12	Salaries and Wages	(3,900)	
	0002-100-020000-13	Members Staff Services	(6,300)	
96-100-001-0002-003		*Materials and Supplies:*		*105*
	0002-100-020000-21	Printing and Office	(100)	
	0002-100-020000-23	Medical/Education/ Rehabilitation	(2)	
	0002-100-020000-24	Household and Clothing	(3)	
96-100-001-0002-004		*Services Other Than Personal:*		*330*
	0002-100-020000-30	Travel	(30)	
	0002-100-020000-31	Telephone	(150)	
	0002-100-020000-32	Postage	(150)	
96-100-001-0002-005		*Maintenance and Fixed Charges:*		*43*
	0002-100-020000-41	Maintenance of Equipment	(20)	
	0002-100-020000-47	Rent Other	(23)	
		Subtotal Appropriation		13,490
		Total Appropriation, Legislature		*22,832*

0002-100-020000-00 The unexpended balance as of June 30, 1995 in this account is appropriated.

0003. OFFICE OF LEGISLATIVE SERVICES
03. LEGISLATIVE SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-001-0003-002		*Personal Services:*		*13,589*
	0003-100-030000-12	Salaries and Wages ..... (	13,589)	
96-100-001-0003-003		*Materials and Supplies:*		*1,342*
	0003-100-030000-21	Printing and Office ..... (	1,279)	
	0003-100-030000-22	Vehicular ..... (	4)	
	0003-100-030000-23	Medical/Education/ Rehabilitation ..... (	50)	
	0003-100-030000-24	Household and Clothing ..... (	9)	
96-100-001-0003-004		*Services Other Than Personal:*		*2,784*
	0003-100-030000-30	Travel ..... (	74)	
	0003-100-030000-31	Telephone ..... (	825)	
	0003-100-030000-32	Postage ..... (	112)	
	0003-100-030000-34	Information Processing-External ..... (	1,276)	
	0003-100-030000-38	Other Services ..... (	467)	
	0003-100-030000-39	Information Processing - Internal ..... (	30)	
96-100-001-0003-005		*Maintenance and Fixed Charges:*		*2,472*
	0003-100-030000-40	Maintenance of Buildings and Grounds ..... (	5)	
	0003-100-030000-41	Maintenance of Equipment ..... (	250)	
	0003-100-030000-42	Maintenance of Vehicles ..... (	4)	
	0003-100-030000-44	Rent, Buildings, and Grounds ..... (	2,205)	
	0003-100-030000-45	Rent Central Motor Pool ..... (	5)	
	0003-100-030000-47	Rent Other ..... (	3)	
		Special Purpose:		
96-100-001-0003-008	0003-100-030040-50	Affirmative Action and Equal Employment Opportunity ..... (	23)	*23*
96-100-001-0003-007		*Additions, Improvements and Equipment:*		*5*
	0003-100-030000-70	Improvements-Buildings and Grounds ..... (	5)	
		Subtotal Appropriation		20,215

0003-100-030000-00 The unexpended balance as of June 30, 1995 in this account is appropriated.

0003-100-030000-00 Such sums as may be required for the cost of information system audits performed by the State Auditor are funded from the departmental data processing accounts of the department in which the audits are performed.

96-100-001-0003-009 0003-100-030050-50 The sums appropriated for the continuation and expansion of data processing systems shall be available for the Legislature in order to plan, acquire and install a comprehensive electronic data processing system, including software acquisition and training in connection with the system, as the Legislative Services Commission shall determine. No funds shall be expended or otherwise made available except upon the approval of the Legislative Information Systems Committee of the Legislative Services Commission and the Commission. The Legislative Services Commission may authorize the expenditure of funds for such capital alterations as may be required to permit the installation of data processing equipment into the State House or State House Annex, including electrical service, climate control, and facility utilization.

0003-300-030000-00 Receipts derived from fees and charges for public access to legislative information systems and the unexpended balance as of June 30, 1995 of such receipts are appropriated and shall be credited to a non-lapsing revolving fund established in and administered by the Office of Legislative Services for the purpose of continuing to modernize, maintain and expand the dissemination and availability of legislative information.

0003-300-030000-00 Such sums as are required for master lease payments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the legislative Budget and Finance Officer.

0010. INTERGOVERNMENTAL RELATIONS COMMISSION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-001-0010-003	0010-100-090020-50	The Council of State Governments	(139)	*139*
96-100-001-0010-009	0010-100-090080-50	National Conference of State Legislatures	(151)	*151*
96-100-001-0010-011	0010-100-090180-50	Northeast - Midwest Research Institute	(43)	*43*
		Subtotal Appropriation		333
	0010-100-090010-00	The unexpended balance as of June 30, 1995 in this account is appropriated.		

0014. JOINT COMMITTEE ON PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-001-0014-001	0014-100-090010-50	Expenses of Commission	(395)	*395*
		Subtotal Appropriation		395
96-100-001-0014-001	0014-100-090010-50	The unexpended balance as of June 30,1995 in this account is appropriated.		

0018. STATE COMMISSION OF INVESTIGATION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-001-0018-007	0018-100-090010-50	Expenses of Commission	(1,974)	*1,974*
		Subtotal Appropriation		1,974
96-100-001-0018-007	0018-100-090010-50	The unexpended balance as of June 30, 1995 in this account is appropriated.		

0026. COMMISSION ON BUSINESS EFFICIENCY IN THE PUBLIC SCHOOLS
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-001-0026-001	0026-100-090010-50	Expenses of Commission	(65)	*65*
		Subtotal Appropriation		65
96-100-001-0026-001	0026-100-090010-50	The unexpended balance as of June 30, 1995 in this account is appropriated.		

0053. NEW JERSEY LAW REVISION COMMISSION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-001-0053-002	0053-100-090010-50	Expenses of Commission	(270)	*270*
		Subtotal Appropriation		270
96-100-001-0053-002	0053-100-090010-50	The unexpended balance as of June 30, 1995 in this account is appropriated.		

0058. STATE CAPITOL JOINT MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-001-0058-001	0058-100-090010-50	*Special Purpose:* Expenses of Commission ..... (	4,263)	*4,263*
		Subtotal Appropriation		4,263
96-100-001-0058-001	0058-100-090010-50	The unexpended balance as of June 30, 1995 in this account is appropriated.		

0060. NEW JERSEY INFORMATION RESOURCES MANAGEMENT COMMISSION
09. LEGISLATIVE COMMISSION

96-100-001-0060-001	0060-100-090010-50	There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, such sums as may be required to support the New Jersey Information Resources Management Commission.	
		Total Appropriation, Legislative Commissions	*7,300*
		Total Appropriation, Legislative Branch	***50,347***

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
0300. CHIEF EXECUTIVE'S OFFICE
01. EXECUTIVE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-006-0300-001		*Personal Services:*		*3,494*
	0300-100-010000-12	Salaries and Wages	(3,494)	
96-100-006-0300-002		*Materials and Supplies:*		*113*
	0300-100-010000-21	Printing and Office	(99)	
	0300-100-010000-24	Household and Clothing	(8)	
	0300-100-010000-26	Other Materials and Supplies	(6)	
96-100-006-0300-003		*Services Other Than Personal:*		*625*
	0300-100-010000-30	Travel	(61)	
	0300-100-010000-31	Telephone	(314)	
	0300-100-010000-32	Postage	(36)	
	0300-100-010000-34	Information Processing-External	(123)	
	0300-100-010000-38	Other Services	(81)	
	0300-100-010000-39	Information Processing - Internal	(10)	
96-100-006-0300-004		*Maintenance and Fixed Charges:*		*136*
	0300-100-010000-40	Maintenance of Buildings and Grounds	(19)	
	0300-100-010000-41	Maintenance of Equipment	(23)	
	0300-100-010000-42	Maintenance of Vehicles	(11)	
	0300-100-010000-45	Rent Central Motor Pool	(35)	
	0300-100-010000-47	Rent Other	(48)	
		Special Purpose:		
96-100-006-0300-018	0300-100-010100-50	National Governors Association	(169)	*169*
96-100-006-0300-019	0300-100-010110-50	Coalition of Northeastern Governors	(46)	*46*
96-100-006-0300-020	0300-100-010120-50	Education Commission of The States	(80)	*80*
96-100-006-0300-021	0300-100-010130-50	National Conference of Commissioners On Uniform State Laws	(29)	*29*
96-100-006-0300-007	0300-100-010800-50	Brian Stack Intern Program	(10)	*10*
96-100-006-0300-009	0300-100-015000-50	Allowance to the Governor of Funds Not Otherwise Appropriated, For Official Reception on Behalf of the State, Operation of an Official Residence and Other Expenses	(75)	*75*
96-100-006-0300-005		*Additions, Improvements and Equipment:*		*32*
	0300-100-010000-76	Other Equipment	(20)	
	0300-100-010000-77	Information Processing Equipment	(12)	
		Subtotal Appropriation		4,809
		Total Appropriation, Chief Executive		***4,809***

96-100-006-0300-001	0300-100-010000	The unexpended balance as of June 30, 1995 in this account is appropriated.
96-100-006-0300-002		
96-100-006-0300-003		
96-100-006-0300-004		
96-100-006-0300-005		
96-100-006-0300-006	0300-100-010800	
96-100-006-0300-007		

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
3310. DIVISION OF ANIMAL HEALTH
01. ANIMAL DISEASE CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-010-3310-002		*Personal Services:*		*670*
	3310-100-010000-12	Salaries and Wages	(670)	
96-100-010-3310-003		*Materials and Supplies:*		*61*
	3310-100-010000-21	Printing and Office	(7)	
	3310-100-010000-24	Household and Clothing	(3)	
	3310-100-010000-26	Other Materials and Supplies	(51)	
96-100-010-3310-004		*Services Other Than Personal:*		*49*
	3310-100-010000-30	Travel	(14)	
	3310-100-010000-31	Telephone	(13)	
	3310-100-010000-32	Postage	(8)	
	3310-100-010000-35	Household and Security	(2)	
	3310-100-010000-36	Professional Services	(2)	
	3310-100-010000-38	Other Services	(10)	
96-100-010-3310-005		*Maintenance and Fixed Charges:*		*35*
	3310-100-010000-40	Maintenance of Buildings and Grounds	(2)	
	3310-100-010000-41	Maintenance of Equipment	(9)	
	3310-100-010000-45	Rent Central Motor Pool	(19)	
	3310-100-010000-47	Rent Other	(5)	
		Subtotal Appropriation		815

3320. DIVISION OF PLANT INDUSTRY
02. PLANT PEST AND DISEASE CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-010-3320-002		*Personal Services:*		*977*
	3320-100-020000-12	Salaries and Wages	(977)	
96-100-010-3320-003		*Materials and Supplies:*		*39*
	3320-100-020000-21	Printing and Office	(19)	
	3320-100-020000-26	Other Materials and Supplies	(20)	
96-100-010-3320-004		*Services Other Than Personal:*		*46*
	3320-100-020000-30	Travel	(13)	
	3320-100-020000-31	Telephone	(20)	
	3320-100-020000-32	Postage	(5)	
	3320-100-020000-38	Other Services	(8)	
96-100-010-3320-005		*Maintenance and Fixed Charges:*		*61*
	3320-100-020000-40	Maintenance of Buildings and Grounds	(1)	
	3320-100-020000-41	Maintenance of Equipment	(2)	
	3320-100-020000-45	Rent Central Motor Pool	(53)	
	3320-100-020000-47	Rent Other	(5)	
		Special Purpose:		
96-100-010-3320-032	3320-100-025080-50	Beneficial Insect Laboratory	(650)	*650*
		Subtotal Appropriation		1,773

3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-010-3330-001		*Personal Services:*		*428*
	3330-100-030000-12	Salaries and Wages	(428)	
96-100-010-3330-002		*Materials and Supplies:*		*18*
	3330-100-030000-21	Printing and Office	(15)	
	3330-100-030000-23	Medical/Education/ Rehabilitation	(1)	
	3330-100-030000-26	Other Materials and Supplies	(2)	

96-100-010-3330-003		*Services Other Than Personal:*			*44*
	3330-100-030000-30	Travel	(	9)	
	3330-100-030000-31	Telephone	(	10)	
	3330-100-030000-32	Postage	(	14)	
	3330-100-030000-36	Professional Services	(	5)	
	3330-100-030000-38	Other Services	(	6)	
96-100-010-3330-004		*Maintenance and Fixed Charges:*			*6*
	3330-100-030000-44	Rent, Buildings, and Grounds	(	2)	
	3330-100-030000-45	Rent Central Motor Pool	(	4)	
		Special Purpose:			
96-100-010-3330-043	3330-100-030030-50	Agricultural Recycling Program	(	126)	*126*
96-100-010-3330-044	3330-100-030040-50	Agricultural Right-to-Farm Program	(	100)	*100*
96-100-010-3330-045	3330-100-030060-50	Agricultural Economic Analysis and Development Program	(	114)	*114*
96-100-010-3330-011	3330-100-030090-50	State Soil Conservation Program	(	275)	*275*
96-100-010-3330-046	3330-100-030100-50	Agricultural Regulatory Mitigation/Mediation Program	(	100)	*100*
96-100-010-3330-017	3330-100-030260-50	Fish and Seafood Development and Promotion	(	100)	*100*
96-100-010-3330-019	3330-100-030300-50	Future Farmers' Youth Development	(	45)	*45*
		Subtotal Appropriation			1,356
		Total Appropriation, Natural Resource Management			*3,944*

96-100-010-3310-002 *96-100-010-3310-003* *96-100-010-3310-004* *96-100-010-3310-005* *96-100-010-3310-006*	3310-100-010000	Receipts from laboratory test fees are appropriated to support the Animal Health Laboratory program.
96-100-010-3320-032	3320-100-025080-50	Receipts from the sale or studies of beneficial insects are appropriated to support the Beneficial Insect Laboratory.
96-100-010-3320-002 *96-100-010-3320-003* *96-100-010-3320-004* *96-100-010-3320-005* *96-100-010-3320-006*	3320-100-020000	Receipts from the seed laboratory testing and certification programs are appropriated for program costs.
96-100-010-3320-008 *96-100-010-3320-009* *96-100-010-3320-049* *96-100-010-3320-047*	3320-100-020110	Receipts from the Nursery Inspection Program are appropriated for program costs.
96-100-010-3320-041	3320-461-020100	Receipts derived from the Soybean Integrated Pest Management Program are appropriated for the same purpose.
96-100-010-3330-058 *96-100-010-3330-042*	3330-100-030390	Receipts from the Stormwater Discharge Permit Program fees are appropriated for program costs.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
3360. DIVISION OF MARKETING
06. MARKETING SERVICES

NJCFS Account No.	IPB Account No.			(thousands of dollars)	
96-100-010-3360-001		*Personal Services:*			*653*
	3360-100-060000-12	Salaries and Wages	(	653)	
96-100-010-3360-002		*Materials and Supplies:*			*10*
	3360-100-060000-21	Printing and Office	(	9)	
	3360-100-060000-26	Other Materials and Supplies	(	1)	
96-100-010-3360-003		*Services Other Than Personal:*			*46*
	3360-100-060000-30	Travel	(	7)	
	3360-100-060000-31	Telephone	(	17)	
	3360-100-060000-32	Postage	(	14)	
	3360-100-060000-36	Professional Services	(	4)	
	3360-100-060000-38	Other Services	(	4)	

96-100-010-3360-004		*Maintenance and Fixed Charges:*		*28*
	3360-100-060000-40	Maintenance of Buildings and Grounds	(4)	
	3360-100-060000-45	Rent Central Motor Pool	(24)	
		Special Purpose:		
96-100-010-3360-011	3360-100-060250-50	Promotion/Market Development	(1,266)	*1,266*
96-100-010-3360-051	3360-100-060260-50	Market Expansion Program	(175)	*175*
96-100-010-3360-019	3360-100-065020-50	Wine Promotion Program	(30)	*30*
96-100-010-3360-020	3360-100-065030-50	Temporary Emergency Food Assistance Program	(338)	*338*
		Subtotal Appropriation		2,546
		Total Appropriation, Economic Planning and Development		*2,546*

07. COMMODITY DISTRIBUTION

96-100-010-3360-011	3360-100-060250-50	The unexpended balance as of June 30, 1995 in the Promotion/Market Development account is appropriated for the same purpose.
96-100-010-3360-019	3360-100-065020-50	Revenues in excess of those anticipated, generated at the rate of $.20 per gallon of wine, vermouth and sparkling wines sold by plenary winery and farm winery licenses licensed pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
96-100-010-3360-042	3360-454-070000	Receipts derived from the distribution of commodities, sale of containers and salvage of commodities, in accordance with applicable federal regulations are appropriated for expenses of Commodity Distribution.

52. ECONOMIC REGULATION

3340. DIVISION OF DAIRY INDUSTRY

04. DAIRY INDUSTRY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-010-3340-001		*Personal Services:*		*294*
	3340-100-040000-12	Salaries and Wages	(294)	
96-100-010-3340-002		*Materials and Supplies:*		*2*
	3340-100-040000-21	Printing and Office	(2)	
96-100-010-3340-003		*Services Other Than Personal:*		*34*
	3340-100-040000-30	Travel	(7)	
	3340-100-040000-31	Telephone	(3)	
	3340-100-040000-32	Postage	(7)	
	3340-100-040000-36	Professional Services	(6)	
	3340-100-040000-38	Other Services	(8)	
	3340-100-040000-39	Information Processing - Internal	(3)	
96-100-010-3340-004		*Maintenance and Fixed Charges:*		*4*
	3340-100-040000-41	Maintenance of Equipment	(1)	
	3340-100-040000-45	Rent Central Motor Pool	(3)	
		Subtotal Appropriation		334

3350. DIVISION OF REGULATIVE SERVICES

05. OTHER COMMODITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-010-3350-001		*Personal Services:*		*532*
	3350-100-050000-12	Salaries and Wages	(532)	
96-100-010-3350-002		*Materials and Supplies:*		*5*
	3350-100-050000-21	Printing and Office	(5)	

96-100-010-3350-003		*Services Other Than Personal:*		*23*
	3350-100-050000-30	Travel	(10)	
	3350-100-050000-31	Telephone	(10)	
	3350-100-050000-32	Postage	(3)	
96-100-010-3350-004		*Maintenance and Fixed Charges:*		*42*
	3350-100-050000-41	Maintenance of Equipment	(15)	
	3350-100-050000-45	Rent Central Motor Pool	(27)	
		Subtotal Appropriation		602
		Total Appropriation, Economic Regulation		*936*

96-100-010-3340-001 *96-100-010-3340-002* *96-100-010-3340-003* *96-100-010-3340-004* *96-100-010-3340-005*	3340-100-040000	Receipts from dairy licenses and inspections over and above those anticipated are appropriated for program costs.
96-100-010-3350-001 *96-100-010-3350-002* *96-100-010-3350-003* *96-100-010-3350-004* *96-100-010-3350-016*	3350-100-050000	Receipts from feed, fertilizer, and liming materials registrations and inspections over and above those anticipated are appropriated for program costs.
96-100-010-3350-013 *96-100-010-3350-015*	3350-451-050030 3350-452-050040	Receipts from inspection fees derived from fruit, vegetable, fish and poultry inspections are appropriated for the cost of conducting fruit, vegetable, fish and poultry inspections.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
3370. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-010-3370-001		*Personal Services:*		*1,103*
	3370-100-990000-12	Salaries and Wages	(1,103)	
96-100-010-3370-002		*Materials and Supplies:*		*13*
	3370-100-990000-21	Printing and Office	(11)	
	3370-100-990000-26	Other Materials and Supplies	(2)	
96-100-010-3370-003		*Services Other Than Personal:*		*83*
	3370-100-990000-30	Travel	(3)	
	3370-100-990000-31	Telephone	(37)	
	3370-100-990000-32	Postage	(13)	
	3370-100-990000-34	Information Processing-External	(3)	
	3370-100-990000-38	Other Services	(12)	
	3370-100-990000-39	Information Processing - Internal	(15)	
96-100-010-3370-004		*Maintenance and Fixed Charges:*		*124*
	3370-100-990000-40	Maintenance of Buildings and Grounds	(4)	
	3370-100-990000-41	Maintenance of Equipment	(8)	
	3370-100-990000-44	Rent, Buildings, and Grounds	(94)	
	3370-100-990000-45	Rent Central Motor Pool	(9)	
	3370-100-990000-47	Rent Other	(9)	
		Special Purpose:		
96-100-010-3370-011	3370-100-995000-50	Expenses of State Board of Agriculture	(18)	*18*
96-100-010-3370-013	3370-100-995010-50	Affirmative Action and Equal Employment Opportunity	(28)	*28*
96-100-010-3370-006		*Additions, Improvements and Equipment:*		*101*
	3370-100-990000-76	Other Equipment	(101)	
		Subtotal Appropriation		1,470
		Total Appropriation, Management and Administration		*1,470*
		Total Appropriation, Department of Agriculture		***8,896***

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

52. ECONOMIC REGULATION

3010. DIVISION OF SUPERVISION

01. REGULATORY AFFAIRS - LICENSING, APPLICATIONS AND CONSUMER AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-014-3010-002		*Personal Services:*		*1,048*
	3010-100-010000-12	Salaries and Wages	(1,048)	
96-100-014-3010-003		*Materials and Supplies:*		*10*
	3010-100-010000-21	Printing and Office	(10)	
96-100-014-3010-004		*Services Other Than Personal:*		*59*
	3010-100-010000-30	Travel	(2)	
	3010-100-010000-31	Telephone	(8)	
	3010-100-010000-32	Postage	(8)	
	3010-100-010000-38	Other Services	(6)	
	3010-100-010000-39	Information Processing - Internal	(35)	
96-100-014-3010-005		*Maintenance and Fixed Charges:*		*2*
	3010-100-010000-41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		1,119

3020. DIVISION OF EXAMINATIONS

02. SUPERVISION AND EXAMINATION OF FINANCIAL INSTITUTIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-014-3020-002		*Personal Services:*		*4,128*
	3020-100-020000-12	Salaries and Wages	(4,128)	
96-100-014-3020-003		*Materials and Supplies:*		*54*
	3020-100-020000-21	Printing and Office	(54)	
96-100-014-3020-004		*Services Other Than Personal:*		*367*
	3020-100-020000-30	Travel	(214)	
	3020-100-020000-31	Telephone	(21)	
	3020-100-020000-32	Postage	(8)	
	3020-100-020000-34	Information Processing-External	(40)	
	3020-100-020000-38	Other Services	(84)	
96-100-014-3020-005		*Maintenance and Fixed Charges:*		*4*
	3020-100-020000-41	Maintenance of Equipment	(4)	
		Subtotal Appropriation		4,553

3040. OFFICE OF ADMINISTRATIVE SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-014-3040-002		*Personal Services:*		*784*
	3040-100-990000-12	Salaries and Wages	(784)	
96-100-014-3040-003		*Materials and Supplies:*		*12*
	3040-100-990000-21	Printing and Office	(11)	
	3040-100-990000-24	Household and Clothing	(1)	
96-100-014-3040-004		*Services Other Than Personal:*		*115*
	3040-100-990000-30	Travel	(20)	
	3040-100-990000-31	Telephone	(22)	
	3040-100-990000-32	Postage	(9)	
	3040-100-990000-34	Information Processing-External	(31)	
	3040-100-990000-35	Household and Security	(1)	
	3040-100-990000-36	Professional Services	(6)	
	3040-100-990000-38	Other Services	(20)	
	3040-100-990000-39	Information Processing - Internal	(6)	

96-100-014-3040-005		*Maintenance and Fixed Charges:*		*33*
	3040-100-990000-40	Maintenance of Buildings and Grounds	(4)	
	3040-100-990000-41	Maintenance of Equipment	(12)	
	3040-100-990000-45	Rent Central Motor Pool	(14)	
	3040-100-990000-47	Rent Other	(3)	
		Special Purpose:		
96-100-014-3040-008	3040-100-990020-50	Affirmative Action and Equal Employment Opportunity	(10)	*10*
		Subtotal Appropriation		954

3050. PINELANDS DEVELOPMENT CREDIT BANK
05. PINELANDS DEVELOPMENT CREDIT BANK

96-100-014-3050-004	3050-100-050010-50	The unexpended balance as of June 30, 1995 in the Pinelands Development Credit Bank account is appropriated for the same purpose.	
		Total Appropriation, Department of Banking	***6,626***

The receipts in excess of anticipated revenues from examination and licensing fees, bank assessments, fines and penalties, not to exceed $200,000, are appropriated, subject to the approval of the Director of the Division of Budgeting and Accounting.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2920. NEW JERSEY PUBLIC BROADCASTING AUTHORITY
10. PUBLIC BROADCASTING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-020-2920-001		*Personal Services:*		*3,555*
	2920-100-100000-12	Salaries and Wages	(3,555)	
96-100-020-2920-002		*Materials and Supplies:*		*313*
	2920-100-100000-21	Printing and Office	(28)	
	2920-100-100000-22	Vehicular	(2)	
	2920-100-100000-23	Medical/Education/ Rehabilitation	(1)	
	2920-100-100000-24	Household and Clothing	(1)	
	2920-100-100000-25	Fuel and Utilities	(280)	
	2920-100-100000-26	Other Materials and Supplies	(1)	
96-100-020-2920-003		*Services Other Than Personal:*		*501*
	2920-100-100000-31	Telephone	(300)	
	2920-100-100000-32	Postage	(90)	
	2920-100-100000-33	Insurance	(36)	
	2920-100-100000-34	Information Processing-External	(48)	
	2920-100-100000-35	Household and Security	(15)	
	2920-100-100000-39	Information Processing - Internal	(12)	
96-100-020-2920-004		*Maintenance and Fixed Charges:*		*141*
	2920-100-100000-40	Maintenance of Buildings and Grounds	(10)	
	2920-100-100000-42	Maintenance of Vehicles	(2)	
	2920-100-100000-45	Rent Central Motor Pool	(128)	
	2920-100-100000-47	Rent Other	(1)	
		Special Purpose:		
96-100-020-2920-008	2920-100-100010-50	Affirmative Action and Equal Employment Opportunity	(20)	*20*
96-100-020-2920-006		*Additions, Improvements and Equipment:*		*250*
	2920-100-100000-70	Improvements-Buildings and Grounds	(11)	
	2920-100-100000-74	Vehicular Equipment	(51)	
	2920-100-100000-76	Other Equipment	(188)	
		Subtotal Appropriation		4,780
		Total Appropriation, Cultural and Intellectual Development Services		*4,780*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-020-2800-001		*Personal Services:*		*982*
	2800-100-200000-12	Salaries and Wages	(982)	
96-100-020-2800-002		*Materials and Supplies:*		*12*
	2800-100-200000-21	Printing and Office	(12)	
96-100-020-2800-003		*Services Other Than Personal:*		*122*
	2800-100-200000-30	Travel	(6)	
	2800-100-200000-31	Telephone	(52)	
	2800-100-200000-32	Postage	(28)	
	2800-100-200000-34	Information Processing-External	(9)	
	2800-100-200000-38	Other Services	(5)	
	2800-100-200000-39	Information Processing - Internal	(22)	
96-100-020-2800-004		*Maintenance and Fixed Charges:*		*18*
	2800-100-200000-41	Maintenance of Equipment	(1)	
	2800-100-200000-45	Rent Central Motor Pool	(15)	
	2800-100-200000-47	Rent Other	(2)	

NJCFS Account No.	IPB Account No.			
		Special Purpose:		
96-100-020-2800-017	2800-100-200600-50	Economic Development Advertising and Promotion	(350)	*350*
96-100-020-2800-032	2800-100-200770-50	Prosperity New Jersey	(1,500)	*1,500*
96-100-020-2800-033	2800-100-200780-50	New Jersey Community Development Bank	(2,000)	*2,000*
96-100-020-2800-005		*Additions, Improvements and Equipment:*		*1*
	2800-100-200000-76	Other Equipment	(1)	
		Subtotal Appropriation		4,985

2810. DIVISION OF DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

26. DEVELOPMENT FOR SMALL BUSINESSES AND WOMEN AND MINORITY BUSINESSES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-020-2810-001		*Personal Services:*		*482*
	2810-100-260000-12	Salaries and Wages	(482)	
96-100-020-2810-002		*Materials and Supplies:*		*21*
	2810-100-260000-21	Printing and Office	(20)	
	2810-100-260000-24	Household and Clothing	(1)	
96-100-020-2810-003		*Services Other Than Personal:*		*78*
	2810-100-260000-30	Travel	(7)	
	2810-100-260000-31	Telephone	(10)	
	2810-100-260000-32	Postage	(10)	
	2810-100-260000-34	Information Processing-External	(7)	
	2810-100-260000-38	Other Services	(7)	
	2810-100-260000-39	Information Processing - Internal	(37)	
96-100-020-2810-004		*Maintenance and Fixed Charges:*		*11*
	2810-100-260000-41	Maintenance of Equipment	(5)	
	2810-100-260000-45	Rent Central Motor Pool	(6)	
		Special Purpose:		
96-100-020-2810-015	2810-100-260170-50	Small Business Development Center	(500)	*500*
		Subtotal Appropriation		1,092

2840. NEW JERSEY MOTION PICTURE AND TV DEVELOPMENT COMMISSION

20. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-020-2840-001		*Personal Services:*		*247*
	2840-100-200000-12	Salaries and Wages	(247)	
96-100-020-2840-002		*Materials and Supplies:*		*30*
	2840-100-200000-21	Printing and Office	(28)	
	2840-100-200000-26	Other Materials and Supplies	(2)	
96-100-020-2840-003		*Services Other Than Personal:*		*29*
	2840-100-200000-31	Telephone	(8)	
	2840-100-200000-32	Postage	(4)	
	2840-100-200000-34	Information Processing-External	(6)	
	2840-100-200000-38	Other Services	(11)	
96-100-020-2840-004		*Maintenance and Fixed Charges:*		*5*
	2840-100-200000-41	Maintenance of Equipment	(2)	
	2840-100-200000-45	Rent Central Motor Pool	(3)	
96-100-020-2840-005		*Additions, Improvements and Equipment:*		*3*
	2840-100-200000-77	Information Processing Equipment	(3)	
		Subtotal Appropriation		314

2850. DIVISION OF INTERNATIONAL TRADE
21. INTERNATIONAL TRADE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-020-2850-001		*Personal Services:*		*584*
	2850-100-210000-12	Salaries and Wages	(584)	
96-100-020-2850-002		*Materials and Supplies:*		*15*
	2850-100-210000-21	Printing and Office	(15)	
96-100-020-2850-003		*Services Other Than Personal:*		*76*
	2850-100-210000-30	Travel	(10)	
	2850-100-210000-31	Telephone	(21)	
	2850-100-210000-32	Postage	(25)	
	2850-100-210000-34	Information Processing-External	(7)	
	2850-100-210000-38	Other Services	(13)	
96-100-020-2850-004		*Maintenance and Fixed Charges:*		*11*
	2850-100-210000-41	Maintenance of Equipment	(5)	
	2850-100-210000-45	Rent Central Motor Pool	(6)	
		Special Purpose:		
96-100-020-2850-009	2850-100-210040-50	Trade Shows, Missions and Promotions	(200)	*200*
96-100-020-2850-014	2850-100-210050-50	International Trade Advertising and Promotion	(100)	*100*
96-100-020-2850-042	2850-100-210600-50	New Jersey Israel Commission	(150)	*150*
96-100-020-2850-043	2850-100-210660-50	Export Development-Yankee Trader Institute	(36)	*36*
96-100-020-2850-005		*Additions, Improvements and Equipment:*		*2*
	2850-100-210000-76	Other Equipment	(2)	
		Subtotal Appropriation		1,174

2860. DIVISION OF TRAVEL AND TOURISM
22. TRAVEL AND TOURISM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-020-2860-001		*Personal Services:*		*585*
	2860-100-220000-12	Salaries and Wages	(585)	
96-100-020-2860-002		*Materials and Supplies:*		*3*
	2860-100-220000-24	Household and Clothing	(1)	
	2860-100-220000-26	Other Materials and Supplies	(2)	
96-100-020-2860-003		*Services Other Than Personal:*		*58*
	2860-100-220000-31	Telephone	(18)	
	2860-100-220000-32	Postage	(34)	
	2860-100-220000-34	Information Processing-External	(6)	
96-100-020-2860-004		*Maintenance and Fixed Charges:*		*21*
	2860-100-220000-41	Maintenance of Equipment	(5)	
	2860-100-220000-42	Maintenance of Vehicles	(1)	
	2860-100-220000-45	Rent Central Motor Pool	(14)	
	2860-100-220000-47	Rent Other	(1)	
		Special Purpose:		
96-100-020-2860-020	2860-100-220060-50	Travel and Tourism Advertising and Promotion	(2,773)	*2,773*
96-100-020-2860-038	2860-100-220660-50	Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program	(2,000)	*2,000*
		Subtotal Appropriation		5,440

2880. OFFICE OF ECONOMIC RESEARCH AND PLANNING
23. RESEARCH AND POLICY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-020-2880-001		*Personal Services:*		*606*
	2880-100-230000-12	Salaries and Wages	(606)	
96-100-020-2880-002		*Materials and Supplies:*		*4*
	2880-100-230000-21	Printing and Office	(4)	

96-100-020-2880-003		*Services Other Than Personal:*		*12*
	2880-100-230000-30	Travel	(1)	
	2880-100-230000-31	Telephone	(3)	
	2880-100-230000-32	Postage	(1)	
	2880-100-230000-34	Information Processing-External	(4)	
	2880-100-230000-38	Other Services	(1)	
	2880-100-230000-39	Information Processing - Internal	(2)	
96-100-020-2880-004		*Maintenance and Fixed Charges:*		*1*
	2880-100-230000-47	Rent Other	(1)	
		Special Purpose:		
96-100-020-2880-006	2880-100-230020-50	New Jersey Council of Economic Advisors	(75)	*75*
		Subtotal Appropriation		698

2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-020-2890-001		*Personal Services:*		*368*
	2890-100-240000-12	Salaries and Wages	(368)	
96-100-020-2890-002		*Materials and Supplies:*		*10*
	2890-100-240000-21	Printing and Office	(10)	
96-100-020-2890-003		*Services Other Than Personal:*		*41*
	2890-100-240000-30	Travel	(3)	
	2890-100-240000-31	Telephone	(5)	
	2890-100-240000-32	Postage	(5)	
	2890-100-240000-34	Information Processing-External	(2)	
	2890-100-240000-36	Professional Services	(6)	
	2890-100-240000-38	Other Services	(20)	
96-100-020-2890-004		*Maintenance and Fixed Charges:*		*11*
	2890-100-240000-41	Maintenance of Equipment	(6)	
	2890-100-240000-47	Rent Other	(5)	
		Subtotal Appropriation		430

2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-020-2910-001		*Personal Services:*		*746*
	2910-100-990000-12	Salaries and Wages	(746)	
96-100-020-2910-002		*Materials and Supplies:*		*10*
	2910-100-990000-21	Printing and Office	(9)	
	2910-100-990000-24	Household and Clothing	(1)	
96-100-020-2910-003		*Services Other Than Personal:*		*124*
	2910-100-990000-31	Telephone	(45)	
	2910-100-990000-32	Postage	(10)	
	2910-100-990000-34	Information Processing-External	(12)	
	2910-100-990000-38	Other Services	(14)	
	2910-100-990000-39	Information Processing - Internal	(43)	
96-100-020-2910-004		*Maintenance and Fixed Charges:*		*29*
	2910-100-990000-41	Maintenance of Equipment	(11)	
	2910-100-990000-45	Rent Central Motor Pool	(9)	
	2910-100-990000-47	Rent Other	(9)	

96-100-020-2910-007	2910-100-990030-50	*Special Purpose:* Affirmative Action and Equal Employment Opportunity ..... (	30)	*30*
96-100-020-2910-005	2910-100-990000-76	*Additions, Improvements and Equipment:* Other Equipment ..... (	3)	*3*
		Subtotal Appropriation		942
		Total Appropriation, Economic Planning and Development		*15,075*
96-100-020-2800-017 *96-100-020-2850-014*	2800-100-200600-50 2850-100-210050-50	The amounts hereinabove for the Economic Development, Advertising and Promotion account and the International Trade, Advertising and Promotion account shall be allocated between these programs as the Commissioner deems appropriate.		
96-100-020-2800-030	2800-461-200340-50	There is appropriated from the Urban Enterprise Zone Assistance Fund such sums as are necessary for administrative services provided to the Urban Enterprise Zone Authority by the Department of Commerce and Economic Development in accordance with the provisions of P.L.1993 c.367(C.52:27H-65.1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.		
96-100-020-2830-025	2830-447-200150-50	The amount necessary to provide employer rebate awards as a result of the "New Jersey Urban Enterprise Zone Act," P.L.1983, c.303 (C.52:27H-60 et seq.), are appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.		
96-100-020-2860-020	2860-100-220060-50	Of the amount hereinabove appropriated for the Travel and Tourism Advertising and Promotion account, the Director of the Division of Travel and Tourism shall expend such amounts as the director determines will encourage the optimum effective continuing operation of each of the Tourist Welcome Centers, including but not limited to, the transfer of the operation of the centers to private, non-profit entities, whether under lease arrangements or such other agreements as the director may determine.		
96-100-020-2860-020	2860-100-220060-50	Fifty percent of the receipts collected from the use of the Travel and Tourism logo and slogan and the sale of related tourism promotional items are appropriated for the purpose of administering the Travel and Tourism program, subject to the approval of the Director of the Division of Budget and Accounting.		
96-100-020-2860-020 *96-100-020-2860-038*	2860-100-220060-50 2860-100-220660-50	The Director of the Division of Travel and Tourism shall report semi-annually on the expenditure of State funds and private contributions during the preceding six months for the Travel and Tourism, Advertising and Promotion Program and the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program. The first semi-annual report covering the first six months of fiscal year 1996 shall be completed not later than January 31, 1996, the second semi-annual report covering the second six months of fiscal year 1996 shall be completed not later than July 31, 1996 and both reports shall be submitted to the Governor and the Joint Budget Oversight Committee.		
96-100-020-2860-038	2860-100-220660-50	The amount hereinabove for Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program shall be available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Division of Travel and Tourism pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting.		
96-100-020-2880-006	2880-100-230020-50	The unexpended balance as of June 30, 1995 for the Council of Economic Advisors is appropriated.		
		Total Appropriation, Department of Commerce and Economic Development		***19,855***

NOTES

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8010-013		*Personal Services:*		*4,079*
	8010-101-010000-12	Salaries and Wages	(4,079)	
96-100-022-8010-014		*Materials and Supplies:*		*13*
	8010-101-010000-21	Printing and Office	(13)	
96-100-022-8010-015		*Services Other Than Personal:*		*307*
	8010-101-010000-30	Travel	(75)	
	8010-101-010000-31	Telephone	(48)	
	8010-101-010000-34	Information Processing-External	(13)	
	8010-101-010000-36	Professional Services	(28)	
	8010-101-010000-38	Other Services	(12)	
	8010-101-010000-39	Information Processing - Internal	(131)	
96-100-022-8010-016		*Maintenance and Fixed Charges:*		*117*
	8010-101-010000-41	Maintenance of Equipment	(7)	
	8010-101-010000-45	Rent Central Motor Pool	(110)	
		Subtotal Appropriation		4,516

8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8015-018		*Personal Services:*		*2,934*
	8015-101-060000-12	Salaries and Wages	(2,934)	
96-100-022-8015-020		*Services Other Than Personal:*		*146*
	8015-101-060000-32	Postage	(6)	
	8015-101-060000-39	Information Processing - Internal	(140)	
96-100-022-8015-021		*Maintenance and Fixed Charges:*		*347*
	8015-101-060000-44	Rent, Buildings, and Grounds	(297)	
	8015-101-060000-45	Rent Central Motor Pool	(50)	
		Subtotal Appropriation		3,427

8017. DIVISION OF FIRE SAFETY
18. UNIFORM FIRE CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8017-029		*Personal Services:*		*3,034*
	8017-101-180000-12	Salaries and Wages	(3,034)	
96-100-022-8017-030		*Materials and Supplies:*		*90*
	8017-101-180000-21	Printing and Office	(90)	
96-100-022-8017-031		*Services Other Than Personal:*		*405*
	8017-101-180000-30	Travel	(22)	
	8017-101-180000-31	Telephone	(36)	
	8017-101-180000-32	Postage	(27)	
	8017-101-180000-34	Information Processing-External	(70)	
	8017-101-180000-36	Professional Services	(54)	
	8017-101-180000-38	Other Services	(38)	
	8017-101-180000-39	Information Processing - Internal	(158)	

96-100-022-8017-032		*Maintenance and Fixed Charges:*		*152*
	8017-101-180000-44	Rent, Buildings, and Grounds	(60)	
	8017-101-180000-45	Rent Central Motor Pool	(90)	
	8017-101-180000-47	Rent Other	(2)	
		Special Purpose:		
96-100-022-8017-035	8017-101-189140-50	Local Fire Fighters' Training	(147)	*147*
		Subtotal Appropriation		3,828

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8020-001		*Personal Services:*		*176*
	8020-100-020000-12	Salaries and Wages	(176)	
96-100-022-8020-002		*Materials and Supplies:*		*23*
	8020-100-020000-21	Printing and Office	(23)	
96-100-022-8020-003		*Services Other Than Personal:*		*104*
	8020-100-020000-31	Telephone	(29)	
	8020-100-020000-32	Postage	(18)	
	8020-100-020000-34	Information Processing-External	(1)	
	8020-100-020000-39	Information Processing - Internal	(56)	
96-100-022-8020-004		*Maintenance and Fixed Charges:*		*21*
	8020-100-020000-41	Maintenance of Equipment	(11)	
	8020-100-020000-45	Rent Central Motor Pool	(10)	
		Special Purpose:		
96-100-022-8020-011	8020-100-021500-50	Prevention of Homelessness	(243)	*243*
96-100-022-8020-117	8020-101-025140-50	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	(1,050)	*1,050*
96-100-022-8020-122	8020-101-025160-50	Council on Affordable Housing	(1,350)	*1,350*
96-100-022-8020-131	8020-100-026150-50	Main Street New Jersey	(100)	*100*
		Subtotal Appropriation		3,067

8025. BUREAU OF BOARDING HOME INSPECTION
12. BOARDING HOME REGULATION AND ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8025-001		*Personal Services:*		*1,001*
	8025-100-120000-12	Salaries and Wages	(1,001)	
96-100-022-8025-002		*Materials and Supplies:*		*16*
	8025-100-120000-21	Printing and Office	(16)	
96-100-022-8025-003		*Services Other Than Personal:*		*77*
	8025-100-120000-30	Travel	(25)	
	8025-100-120000-31	Telephone	(27)	
	8025-100-120000-32	Postage	(19)	
	8025-100-120000-34	Information Processing-External	(6)	
96-100-022-8025-004		*Maintenance and Fixed Charges:*		*41*
	8025-100-120000-45	Rent Central Motor Pool	(36)	
	8025-100-120000-47	Rent Other	(5)	
		Subtotal Appropriation		1,135

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8030-002		*Personal Services:*		*3,008*
	8030-100-040000-11	Board Members (7@ $12,000)	(84)	
	8030-100-040000-12	Salaries and Wages	(2,924)	

96-100-022-8030-003		*Materials and Supplies:*		*50*
	8030-100-040000-21	Printing and Office	(50)	
96-100-022-8030-004		*Services Other Than Personal:*		*271*
	8030-100-040000-30	Travel	(17)	
	8030-100-040000-31	Telephone	(60)	
	8030-100-040000-32	Postage	(79)	
	8030-100-040000-34	Information Processing-External	(80)	
	8030-100-040000-38	Other Services	(10)	
	8030-100-040000-39	Information Processing - Internal	(25)	
96-100-022-8030-005		*Maintenance and Fixed Charges:*		*18*
	8030-100-040000-41	Maintenance of Equipment	(4)	
	8030-100-040000-45	Rent Central Motor Pool	(14)	
96-100-022-8030-006		*Additions, Improvements and Equipment:*		*5*
	8030-100-040000-76	Other Equipment	(2)	
	8030-100-040000-77	Information Processing Equipment	(3)	
		Subtotal Appropriation		3,352
		Total Appropriation, Community Development Management		*19,325*

96-100-022-8010-013 *96-100-022-8010-014* *96-100-022-8010-015* *96-100-022-8010-016*	8010-101-010000	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
96-100-022-8010-013 *96-100-022-8010-014* *96-100-022-8010-015* *96-100-022-8010-016*	8010-101-010000	The unexpended balance as of June 30, 1995 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-022-8015-018 *96-100-022-8015-019* *96-100-022-8015-020* *96-100-022-8015-021*	8015-101-060000	The unexpended balance as of June 30, 1995, in the Uniform Construction Code fees account, together with any receipts in excess of the amount anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
	8015-101-065030-00	The unexpended balance as of June 30, 1995 in the Planned Real Estate Development Full Disclosure Act fees account together with any receipts in excess of the amount anticipated is appropriated, subject the approval of the Director of the Division of Budget and Accounting.
	8015-311-060000-00	The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of $0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program, and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), shall be available for training and non-training purposes.
	8015-441-064010-00	Such sums as may be required for the registration of builders and reviewing and paying claims under the New Home Warranty and Builders Registration Act, P.L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
96-100-022-8017-029 *96-100-022-8017-030* *96-100-022-8017-031* *96-100-022-8017-032* *96-100-022-8017-033*	8017-101-180000	The unexpended balance as of June 30, 1995 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-022-8017-029 *96-100-022-8017-030* *96-100-022-8017-031* *96-100-022-8017-032* *96-100-022-8017-033*	8017-101-180000	The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.

96-100-022-8020-025 *96-100-022-8020-030*	8020-100-025140-50 8020-100-025160-50	The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1), and any receipts in excess of the amount anticipated are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8020-101-025100-00	Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.
	8020-455-020000-00	Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 1995, are appropriated for the operation of the Affordable Housing Management Service within the Division of Housing.
	8030-100-040000-00	Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	8030-425-045650-00	Fees for local government, authority, and special district audits, education program administration, debt financing, expedited budget review and other fiscal services as authorized by the Local Finance Board are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.
		Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8050-001		*Personal Services:*		*253*
	8050-100-050000-12	Salaries and Wages	(253)	
96-100-022-8050-002		*Materials and Supplies:*		*14*
	8050-100-050000-21	Printing and Office	(14)	
96-100-022-8050-003		*Services Other Than Personal:*		*46*
	8050-100-050000-30	Travel	(6)	
	8050-100-050000-31	Telephone	(20)	
	8050-100-050000-32	Postage	(18)	
	8050-100-050000-34	Information Processing-External	(2)	
96-100-022-8050-004		*Maintenance and Fixed Charges:*		*6*
	8050-100-050000-41	Maintenance of Equipment	(1)	
	8050-100-050000-45	Rent Central Motor Pool	(5)	
		Subtotal Appropriation		319

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8051-001		*Personal Services:*		*612*
	8051-100-150000-12	Salaries and Wages	(612)	
96-100-022-8051-002		*Materials and Supplies:*		*58*
	8051-100-150000-21	Printing and Office	(58)	
96-100-022-8051-003		*Services Other Than Personal:*		*64*
	8051-100-150000-30	Travel	(6)	
	8051-100-150000-31	Telephone	(20)	
	8051-100-150000-32	Postage	(11)	
	8051-100-150000-34	Information Processing-External	(11)	
	8051-100-150000-36	Professional Services	(3)	
	8051-100-150000-38	Other Services	(13)	
96-100-022-8051-004		*Maintenance and Fixed Charges:*		*1*
	8051-100-150000-41	Maintenance of Equipment	(1)	
		Special Purpose:		
96-100-022-8051-012	8051-100-155570-50	Expenses of the New Jersey Commission on Women	(7)	*7*
96-100-022-8051-018	8051-100-156040-50	Office on the Prevention of Violence Against Women	(200)	*200*
		Subtotal Appropriation		942

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8060-001		*Personal Services:*		*275*
	8060-100-080000-12	Salaries and Wages	(275)	
96-100-022-8060-002		*Materials and Supplies:*		*10*
	8060-100-080000-21	Printing and Office	(10)	
96-100-022-8060-003		*Services Other Than Personal:*		*103*
	8060-100-080000-30	Travel	(4)	
	8060-100-080000-31	Telephone	(43)	
	8060-100-080000-32	Postage	(9)	
	8060-100-080000-34	Information Processing-External	(22)	
	8060-100-080000-38	Other Services	(16)	
	8060-100-080000-39	Information Processing - Internal	(9)	
96-100-022-8060-004		*Maintenance and Fixed Charges:*		*3*
	8060-100-080000-41	Maintenance of Equipment	(3)	
		Special Purpose:		
96-100-022-8060-017	8060-100-085020-50	Federal Programs for the Aging (State Share)	(410)	*410*
96-100-022-8060-005		*Additions, Improvements and Equipment:*		*1*
	8060-100-080000-76	Other Equipment	(1)	
		Subtotal Appropriation		802

8061. OFFICE OF THE OMBUDSMAN OF THE INSTITUTIONALIZED-ELDERLY
14. OMBUDSMAN'S OFFICE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8061-001		*Personal Services:*		*243*
	8061-100-140000-12	Salaries and Wages	(243)	
96-100-022-8061-002		*Materials and Supplies:*		*7*
	8061-100-140000-21	Printing and Office	(5)	
	8061-100-140000-23	Medical/Education/ Rehabilitation	(2)	

96-100-022-8061-003		*Services Other Than Personal:*		*37*
	8061-100-140000-30	Travel	(2)	
	8061-100-140000-31	Telephone	(19)	
	8061-100-140000-32	Postage	(9)	
	8061-100-140000-34	Information Processing-External	(5)	
	8061-100-140000-38	Other Services	(2)	
96-100-022-8061-004		*Maintenance and Fixed Charges:*		*18*
	8061-100-140000-41	Maintenance of Equipment	(1)	
	8061-100-140000-45	Rent Central Motor Pool	(17)	
		Subtotal Appropriation		305

8062. OFFICE OF THE PUBLIC GUARDIAN
16. OFFICE OF THE PUBLIC GUARDIAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8062-001		*Personal Services:*		*552*
	8062-100-160000-12	Salaries and Wages	(552)	
96-100-022-8062-002		*Materials and Supplies:*		*9*
	8062-100-160000-21	Printing and Office	(9)	
96-100-022-8062-003		*Services Other Than Personal:*		*150*
	8062-100-160000-30	Travel	(16)	
	8062-100-160000-31	Telephone	(26)	
	8062-100-160000-32	Postage	(14)	
	8062-100-160000-34	Information Processing-External	(48)	
	8062-100-160000-36	Professional Services	(33)	
	8062-100-160000-38	Other Services	(13)	
96-100-022-8062-004		*Maintenance and Fixed Charges:*		*33*
	8062-100-160000-41	Maintenance of Equipment	(10)	
	8062-100-160000-45	Rent Central Motor Pool	(23)	
		Subtotal Appropriation		744
		Total Appropriation, Social Services Programs		*3,112*

96-100-022-8061-001	8061-100-140000-12	In addition to the amount hereinabove for the Ombudsman's office, there is appropriated, subject to the approval of the Director of the Division of Budget and Accounting, additional sums as may be required, if any, equal to the difference between $543,000 and the amount of federal funds received, whereby the total funds available to the office equals $848,000.
	8051-461-158630-00	Receipts from divorce filing fees pursuant to P.L. 1993, c. 188 are appropriated.
	8062-459-161000-00	Receipts from the Office of the Public Guardian are appropriated.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
8070. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-022-8070-001		*Personal Services:*		*2,154*
	8070-100-990000-12	Salaries and Wages	(2,154)	
96-100-022-8070-002		*Materials and Supplies:*		*12*
	8070-100-990000-21	Printing and Office	(12)	
96-100-022-8070-003		*Services Other Than Personal:*		*343*
	8070-100-990000-30	Travel	(5)	
	8070-100-990000-31	Telephone	(85)	
	8070-100-990000-32	Postage	(48)	
	8070-100-990000-34	Information Processing-External	(124)	
	8070-100-990000-38	Other Services	(2)	
	8070-100-990000-39	Information Processing - Internal	(79)	

96-100-022-8070-004		*Maintenance and Fixed Charges:*		*30*
	8070-100-990000-40	Maintenance of Buildings and Grounds	(3)	
	8070-100-990000-41	Maintenance of Equipment	(14)	
	8070-100-990000-45	Rent Central Motor Pool	(13)	
		Special Purpose:		
96-100-022-8070-008	8070-100-997810-50	Affirmative Action and Equal Employment Opportunity	(60)	*60*
96-100-022-8070-006		*Additions, Improvements and Equipment:*		*1*
	8070-100-990000-76	Other Equipment	(1)	
		Subtotal Appropriation		2,600
		Total Appropriation, Management and Administration		*2,600*
		Total Appropriation, Department of Community Affairs		***25,037***

NOTES

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7025-001		*Personal Services:*		*1,154*
	7025-100-070000-12	Salaries and Wages	(1,154)	
		Special Purpose:		
96-100-026-7025-006	7025-100-070140-50	Central Office Transportation Unit	(264)	*264*
96-100-026-7025-010	7025-100-070310-50	Special Operations Group	(75)	*75*
		Subtotal Appropriation		1,493

13. INSTITUTIONAL PROGRAM SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7025-013		*Personal Services:*		*8,766*
	7025-100-130000-12	Salaries and Wages	(8,766)	
96-100-026-7025-014		*Materials and Supplies:*		*4*
	7025-100-130000-23	Medical/Education/ Rehabilitation	(4)	
96-100-026-7025-015		*Services Other Than Personal:*		*524*
	7025-100-130000-34	Information Processing-External	(56)	
	7025-100-130000-38	Other Services	(467)	
	7025-100-130000-39	Information Processing - Internal	(1)	
		Special Purpose:		
96-100-026-7025-023	7025-100-130010-50	Integrated Information Systems Development	(417)	*417*
96-100-026-7025-029	7025-100-130020-50	Augment Medical Care At Institutions	(573)	*573*
96-100-026-7025-048	7025-100-130100-50	Social Services Block Grant Support	(83)	*83*
96-100-026-7025-056	7025-100-130190-50	Additional Trunk Lines	(406)	*406*
96-100-026-7025-069	7025-100-130310-50	Return of Escapees and Absconders	(176)	*176*
96-100-026-7025-072	7025-100-130320-50	Emergency Facility Repairs	(100)	*100*
96-100-026-7025-085	7025-100-130380-50	Mutual Agreement Program	(2,282)	*2,282*
96-100-026-7025-090	7025-100-130390-50	Recruit Screening Program	(78)	*78*
96-100-026-7025-096	7025-100-130430-50	Radio Maintenance	(177)	*177*
96-100-026-7025-109	7025-100-130660-50	Maintenance of McCorkle Facility	(623)	*623*
96-100-026-7025-113	7025-100-130730-50	DOC/DOT Work Details	(500)	*500*
96-100-026-7025-144	7025-100-130780-50	Comprehensive Drug Treatment Program	(802)	*802*
96-100-026-7025-146	7025-100-130810-50	Establishment of Youthful Offender "Boot Camp"	(2,738)	*2,738*
96-100-026-7025-151	7025-100-130880-50	Educational Technologies/Remote Educational Systems	(250)	*250*
96-100-026-7025-018		*Additions, Improvements and Equipment:*		*67*
	7025-100-130000-77	Information Processing Equipment	(67)	
		Subtotal Appropriation		18,566
		Total Appropriation, System-Wide Program Support		*20,059*

In addition to the sums hereinabove for Salaries and Wages within the System-Wide Program Support program classification, the Commissioner of the Department of Corrections, with the approval of the Director of the Division of Budget and Accounting, may transfer or credit to these Salaries and Wages accounts, a sum of up to $9,250,000 from other appropriations in the department to reflect savings throughout the department for program efficiencies.

96-100-026-7025-146 7025-100-130810-50 The amount appropriated hereinabove for the Establishment of "Boot Camp" shall be used by the department to establish two boot camp programs, one for juvenile offenders adjudicated delinquent who are 15 years of age or older but under 18 years of age, and one for convicted youthful offenders 18 years of age or older but under 26 years of age.

96-100-026-7025-023 7025-100-130010-50 The unexpended balance as of June 30, 1995 in the Integrated Information Systems Development account not to exceed $1,500,000 is appropriated to provide funding for the first year cost of replacing the Department of Corrections S/36 Correctional Management Information System subject to the approval of the Director of the Division of Budget and Accounting, the expenditure of which shall directly improve the department's ability to collect fines, restitutions, penalties, surcharges or other debts owed by inmates.

7040. NEW JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7040-001		*Personal Services:*		*44,160*
	7040-100-070000-12	Salaries and Wages	(43,964)	
	7040-100-070000-14	Food In Lieu of Cash	(196)	
		Subtotal Appropriation		44,160

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7040-007		*Personal Services:*		*3,157*
	7040-100-080000-12	Salaries and Wages	(3,141)	
	7040-100-080000-14	Food In Lieu of Cash	(16)	
96-100-026-7040-008		*Materials and Supplies:*		*4,609*
	7040-100-080000-20	Food	(3,079)	
	7040-100-080000-21	Printing and Office	(53)	
	7040-100-080000-23	Medical/Education/ Rehabilitation	(663)	
	7040-100-080000-24	Household and Clothing	(808)	
	7040-100-080000-26	Other Materials and Supplies	(6)	
96-100-026-7040-009		*Services Other Than Personal:*		*5,382*
	7040-100-080000-31	Telephone	(185)	
	7040-100-080000-35	Household and Security	(199)	
	7040-100-080000-36	Professional Services	(4,994)	
	7040-100-080000-38	Other Services	(4)	
96-100-026-7040-010		*Maintenance and Fixed Charges:*		*253*
	7040-100-080000-41	Maintenance of Equipment	(253)	
		Special Purpose:		
96-100-026-7040-011	7040-100-080000-58	Other Special Purpose	(3)	*3*
		Subtotal Appropriation		13,404

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7040-015		*Personal Services:*		*1,333*
	7040-100-090000-12	Salaries and Wages	(1,324)	
	7040-100-090000-14	Food In Lieu of Cash	(9)	

96-100-026-7040-016		*Materials and Supplies:*		*38*
	7040-100-090000-23	Medical/Education/ Rehabilitation	(38)	
96-100-026-7040-017		*Services Other Than Personal:*		*1,224*
	7040-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(1,217)	
	7040-100-090000-38	Other Services	(7)	
96-100-026-7040-018		*Maintenance and Fixed Charges:*		*2*
	7040-100-090000-41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		2,597

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7040-022		*Personal Services:*		*796*
	7040-100-100000-12	Salaries and Wages	(791)	
	7040-100-100000-14	Food In Lieu of Cash	(5)	
96-100-026-7040-023		*Materials and Supplies:*		*46*
	7040-100-100000-23	Medical/Education/ Rehabilitation	(46)	
96-100-026-7040-024		*Services Other Than Personal:*		*11*
	7040-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(11)	
96-100-026-7040-025		*Maintenance and Fixed Charges:*		*3*
	7040-100-100000-41	Maintenance of Equipment	(3)	
		Subtotal Appropriation		856

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7040-028		*Personal Services:*		*1,095*
	7040-100-190000-12	Salaries and Wages	(1,088)	
	7040-100-190000-14	Food In Lieu of Cash	(7)	
96-100-026-7040-029		*Materials and Supplies:*		*3,898*
	7040-100-190000-24	Household and Clothing	(178)	
	7040-100-190000-25	Fuel and Utilities	(3,720)	
96-100-026-7040-030		*Services Other Than Personal:*		*2*
	7040-100-190000-35	Household and Security	(2)	
96-100-026-7040-031		*Maintenance and Fixed Charges:*		*391*
	7040-100-190000-40	Maintenance of Buildings and Grounds	(391)	
96-100-026-7040-032		*Additions, Improvements and Equipment:*		*102*
	7040-100-190000-70	Improvements-Buildings and Grounds	(102)	
		Subtotal Appropriation		5,488

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7040-033		*Personal Services:*		*1,099*
	7040-100-990000-12	Salaries and Wages	(1,093)	
	7040-100-990000-14	Food In Lieu of Cash	(6)	
96-100-026-7040-034		*Materials and Supplies:*		*73*
	7040-100-990000-21	Printing and Office	(73)	

96-100-026-7040-035		*Services Other Than Personal:*		*50*
	7040-100-990000-30	Travel	(7)	
	7040-100-990000-32	Postage	(11)	
	7040-100-990000-38	Other Services	(4)	
	7040-100-990000-39	Information Processing - Internal	(28)	
96-100-026-7040-036		*Maintenance and Fixed Charges:*		*157*
	7040-100-990000-41	Maintenance of Equipment	(22)	
	7040-100-990000-45	Rent Central Motor Pool	(129)	
	7040-100-990000-47	Rent Other	(6)	
96-100-026-7040-038		*Additions, Improvements and Equipment:*		*10*
	7040-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,389
		Total Appropriation, New Jersey State Prison		*67,894*

7050. EAST JERSEY STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7050-001		*Personal Services:*		*32,630*
	7050-100-070000-12	Salaries and Wages	(32,483)	
	7050-100-070000-14	Food In Lieu of Cash	(147)	
		Subtotal Appropriation		32,630

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7050-010		*Personal Services:*		*2,422*
	7050-100-080000-12	Salaries and Wages	(2,410)	
	7050-100-080000-14	Food In Lieu of Cash	(12)	
96-100-026-7050-011		*Materials and Supplies:*		*4,873*
	7050-100-080000-20	Food	(3,026)	
	7050-100-080000-22	Vehicular	(7)	
	7050-100-080000-23	Medical/Education/ Rehabilitation	(675)	
	7050-100-080000-24	Household and Clothing	(1,165)	
96-100-026-7050-012		*Services Other Than Personal:*		*4,386*
	7050-100-080000-31	Telephone	(203)	
	7050-100-080000-35	Household and Security	(259)	
	7050-100-080000-36	Professional Services	(3,924)	
96-100-026-7050-013		*Maintenance and Fixed Charges:*		*204*
	7050-100-080000-41	Maintenance of Equipment	(204)	
		Subtotal Appropriation		11,885

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7050-020		*Personal Services:*		*979*
	7050-100-090000-12	Salaries and Wages	(972)	
	7050-100-090000-14	Food In Lieu of Cash	(7)	
96-100-026-7050-021		*Materials and Supplies:*		*45*
	7050-100-090000-23	Medical/Education/ Rehabilitation	(45)	
96-100-026-7050-022		*Services Other Than Personal:*		*1,367*
	7050-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(1,347)	
	7050-100-090000-38	Other Services	(20)	
96-100-026-7050-023		*Maintenance and Fixed Charges:*		*2*
	7050-100-090000-41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		2,393

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7050-029		*Personal Services:*		*355*
	7050-100-100000-12	Salaries and Wages	(353)	
	7050-100-100000-14	Food In Lieu of Cash	(2)	
96-100-026-7050-030		*Materials and Supplies:*		*59*
	7050-100-100000-21	Printing and Office	(11)	
	7050-100-100000-23	Medical/Education/ Rehabilitation	(48)	
96-100-026-7050-031		*Services Other Than Personal:*		*146*
	7050-100-100000-30	Travel	(1)	
	7050-100-100000-36	Professional Services	(59)	
	7050-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(86)	
96-100-026-7050-032		*Maintenance and Fixed Charges:*		*2*
	7050-100-100000-41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		562

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7050-035		*Personal Services:*		*587*
	7050-100-190000-12	Salaries and Wages	(582)	
	7050-100-190000-14	Food In Lieu of Cash	(5)	
96-100-026-7050-036		*Materials and Supplies:*		*2,863*
	7050-100-190000-24	Household and Clothing	(104)	
	7050-100-190000-25	Fuel and Utilities	(2,759)	
96-100-026-7050-037		*Services Other Than Personal:*		*47*
	7050-100-190000-35	Household and Security	(47)	
96-100-026-7050-038		*Maintenance and Fixed Charges:*		*461*
	7050-100-190000-40	Maintenance of Buildings and Grounds	(461)	
96-100-026-7050-039		*Additions, Improvements and Equipment:*		*101*
	7050-100-190000-70	Improvements-Buildings and Grounds	(101)	
		Subtotal Appropriation		4,059

22. NORTHERN REGIONAL PRE-RELEASE CENTER

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7050-080		*Personal Services:*		*2,159*
	7050-100-220000-12	Salaries and Wages	(2,145)	
	7050-100-220000-14	Food In Lieu of Cash	(14)	
96-100-026-7050-081		*Materials and Supplies:*		*967*
	7050-100-220000-20	Food	(441)	
	7050-100-220000-21	Printing and Office	(1)	
	7050-100-220000-23	Medical/Education/ Rehabilitation	(80)	
	7050-100-220000-24	Household and Clothing	(170)	
	7050-100-220000-25	Fuel and Utilities	(275)	
96-100-026-7050-082		*Services Other Than Personal:*		*782*
	7050-100-220000-31	Telephone	(33)	
	7050-100-220000-35	Household and Security	(9)	
	7050-100-220000-36	Professional Services	(468)	
	7050-100-220000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(272)	

96-100-026-7050-083		*Maintenance and Fixed Charges:*		*63*
	7050-100-220000-40	Maintenance of Buildings and Grounds	(63)	
		Subtotal Appropriation		3,971

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7050-043		*Personal Services:*		*1,064*
	7050-100-990000-12	Salaries and Wages	(1,058)	
	7050-100-990000-14	Food In Lieu of Cash	(6)	
96-100-026-7050-044		*Materials and Supplies:*		*165*
	7050-100-990000-21	Printing and Office	(165)	
96-100-026-7050-045		*Services Other Than Personal:*		*37*
	7050-100-990000-30	Travel	(8)	
	7050-100-990000-32	Postage	(9)	
	7050-100-990000-38	Other Services	(11)	
	7050-100-990000-39	Information Processing - Internal	(9)	
96-100-026-7050-046		*Maintenance and Fixed Charges:*		*259*
	7050-100-990000-41	Maintenance of Equipment	(49)	
	7050-100-990000-45	Rent Central Motor Pool	(192)	
	7050-100-990000-47	Rent Other	(18)	
		Special Purpose:		
96-100-026-7050-047	7050-100-990000-58	Other Special Purpose	(2)	2
96-100-026-7050-048		*Additions, Improvements and Equipment:*		*10*
	7050-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,537
		Total Appropriation, East Jersey State Prison		*57,037*

7060. BAYSIDE STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7060-001		*Personal Services:*		*25,504*
	7060-100-070000-12	Salaries and Wages	(25,386)	
	7060-100-070000-14	Food In Lieu of Cash	(118)	
		Subtotal Appropriation		25,504

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7060-007		*Personal Services:*		*1,752*
	7060-100-080000-12	Salaries and Wages	(1,742)	
	7060-100-080000-14	Food In Lieu of Cash	(10)	
96-100-026-7060-008		*Materials and Supplies:*		*5,169*
	7060-100-080000-20	Food	(2,920)	
	7060-100-080000-22	Vehicular	(1)	
	7060-100-080000-23	Medical/Education/ Rehabilitation	(860)	
	7060-100-080000-24	Household and Clothing	(1,388)	
96-100-026-7060-009		*Services Other Than Personal:*		*4,712*
	7060-100-080000-31	Telephone	(100)	
	7060-100-080000-35	Household and Security	(79)	
	7060-100-080000-36	Professional Services	(4,533)	
96-100-026-7060-010		*Maintenance and Fixed Charges:*		*92*
	7060-100-080000-41	Maintenance of Equipment	(92)	
		Subtotal Appropriation		11,725

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7060-015		*Personal Services:*		*1,118*
	7060-100-090000-12	Salaries and Wages	(1,111)	
	7060-100-090000-14	Food In Lieu of Cash	(7)	
96-100-026-7060-016		*Materials and Supplies:*		*27*
	7060-100-090000-23	Medical/Education/ Rehabilitation	(27)	
96-100-026-7060-017		*Services Other Than Personal:*		*928*
	7060-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(919)	
	7060-100-090000-38	Other Services	(9)	
		Subtotal Appropriation		2,073

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7060-022		*Personal Services:*		*685*
	7060-100-100000-12	Salaries and Wages	(681)	
	7060-100-100000-14	Food In Lieu of Cash	(4)	
96-100-026-7060-023		*Materials and Supplies:*		*61*
	7060-100-100000-21	Printing and Office	(22)	
	7060-100-100000-23	Medical/Education/ Rehabilitation	(39)	
96-100-026-7060-024		*Services Other Than Personal:*		*11*
	7060-100-100000-32	Postage	(1)	
	7060-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(2)	
	7060-100-100000-38	Other Services	(8)	
		Subtotal Appropriation		*757*

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7060-027		*Personal Services:*		*761*
	7060-100-190000-12	Salaries and Wages	(756)	
	7060-100-190000-14	Food In Lieu of Cash	(5)	
96-100-026-7060-028		*Materials and Supplies:*		*1,486*
	7060-100-190000-22	Vehicular	(2)	
	7060-100-190000-24	Household and Clothing	(115)	
	7060-100-190000-25	Fuel and Utilities	(1,369)	
96-100-026-7060-029		*Services Other Than Personal:*		*299*
	7060-100-190000-35	Household and Security	(299)	
96-100-026-7060-030		*Maintenance and Fixed Charges:*		*1,028*
	7060-100-190000-40	Maintenance of Buildings and Grounds	(1,001)	
	7060-100-190000-41	Maintenance of Equipment	(27)	
96-100-026-7060-031		*Additions, Improvements and Equipment:*		*100*
	7060-100-190000-70	Improvements-Buildings and Grounds	(100)	
		Subtotal Appropriation		3,674

23. BAYSIDE RECEPTION UNIT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7060-069		*Personal Services:*		*2,172*
	7060-100-230000-12	Salaries and Wages	(2,158)	
	7060-100-230000-14	Food In Lieu of Cash	(14)	

96-100-026-7060-070		*Materials and Supplies:*		*521*
	7060-100-230000-20	Food	(220)	
	7060-100-230000-21	Printing and Office	(7)	
	7060-100-230000-22	Vehicular	(7)	
	7060-100-230000-23	Medical/Education/ Rehabilitation	(38)	
	7060-100-230000-24	Household and Clothing	(100)	
	7060-100-230000-25	Fuel and Utilities	(149)	
96-100-026-7060-071		*Services Other Than Personal:*		*252*
	7060-100-230000-31	Telephone	(8)	
	7060-100-230000-35	Household and Security	(3)	
	7060-100-230000-36	Professional Services	(165)	
	7060-100-230000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(76)	
96-100-026-7060-072		*Maintenance and Fixed Charges:*		*16*
	7060-100-230000-40	Maintenance of Buildings and Grounds	(16)	
		Subtotal Appropriation		2,961

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7060-036		*Personal Services:*		*775*
	7060-100-990000-12	Salaries and Wages	(770)	
	7060-100-990000-14	Food In Lieu of Cash	(5)	
96-100-026-7060-037		*Materials and Supplies:*		*97*
	7060-100-990000-21	Printing and Office	(97)	
96-100-026-7060-038		*Services Other Than Personal:*		*45*
	7060-100-990000-30	Travel	(22)	
	7060-100-990000-32	Postage	(10)	
	7060-100-990000-38	Other Services	(7)	
	7060-100-990000-39	Information Processing - Internal	(6)	
96-100-026-7060-039		*Maintenance and Fixed Charges:*		*219*
	7060-100-990000-41	Maintenance of Equipment	(10)	
	7060-100-990000-45	Rent Central Motor Pool	(206)	
	7060-100-990000-47	Rent Other	(3)	
		Special Purpose:		
96-100-026-7060-040	7060-100-990000-58	Other Special Purpose	(1)	*1*
96-100-026-7060-041		*Additions, Improvements and Equipment:*		*10*
	7060-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,147
		Total Appropriation, Bayside State Prison		*47,841*

7065. SOUTHERN STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7065-001		*Personal Services:*		*26,702*
	7065-100-070000-12	Salaries and Wages	(26,583)	
	7065-100-070000-14	Food In Lieu of Cash	(119)	
		Subtotal Appropriation		26,702

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7065-006		*Personal Services:*		*1,285*
	7065-100-080000-12	Salaries and Wages	(1,278)	
	7065-100-080000-14	Food In Lieu of Cash	(7)	

96-100-026-7065-007		*Materials and Supplies:*		*3,285*
	7065-100-080000-20	Food	(2,142)	
	7065-100-080000-22	Vehicular	(7)	
	7065-100-080000-23	Medical/Education/ Rehabilitation	(546)	
	7065-100-080000-24	Household and Clothing	(577)	
	7065-100-080000-26	Other Materials and Supplies	(13)	
96-100-026-7065-008		*Services Other Than Personal:*		*2,460*
	7065-100-080000-31	Telephone	(96)	
	7065-100-080000-35	Household and Security	(222)	
	7065-100-080000-36	Professional Services	(2,138)	
	7065-100-080000-38	Other Services	(4)	
96-100-026-7065-009		*Maintenance and Fixed Charges:*		*132*
	7065-100-080000-40	Maintenance of Buildings and Grounds	(61)	
	7065-100-080000-41	Maintenance of Equipment	(71)	
		Subtotal Appropriation		7,162

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7065-012		*Personal Services:*		*1,137*
	7065-100-090000-12	Salaries and Wages	(1,130)	
	7065-100-090000-14	Food In Lieu of Cash	(7)	
96-100-026-7065-013		*Materials and Supplies:*		*17*
	7065-100-090000-23	Medical/Education/ Rehabilitation	(17)	
96-100-026-7065-014		*Services Other Than Personal:*		*653*
	7065-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(619)	
	7065-100-090000-38	Other Services	(34)	
		Subtotal Appropriation		1,807

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7065-018		*Personal Services:*		*849*
	7065-100-100000-12	Salaries and Wages	(844)	
	7065-100-100000-14	Food In Lieu of Cash	(5)	
96-100-026-7065-019		*Materials and Supplies:*		*13*
	7065-100-100000-21	Printing and Office	(10)	
	7065-100-100000-22	Vehicular	(2)	
	7065-100-100000-23	Medical/Education/ Rehabilitation	(1)	
96-100-026-7065-020		*Services Other Than Personal:*		*61*
	7065-100-100000-31	Telephone	(8)	
	7065-100-100000-32	Postage	(1)	
	7065-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(49)	
	7065-100-100000-38	Other Services	(3)	
96-100-026-7065-021		*Maintenance and Fixed Charges:*		*3*
	7065-100-100000-41	Maintenance of Equipment	(3)	
		Subtotal Appropriation		926

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7065-023		*Personal Services:*		*556*
	7065-100-190000-12	Salaries and Wages	(552)	
	7065-100-190000-14	Food In Lieu of Cash	(4)	

96-100-026-7065-024		*Materials and Supplies:*		*1,355*
	7065-100-190000-22	Vehicular	(3)	
	7065-100-190000-24	Household and Clothing	(104)	
	7065-100-190000-25	Fuel and Utilities	(1,248)	
96-100-026-7065-025		*Services Other Than Personal:*		*49*
	7065-100-190000-35	Household and Security	(25)	
	7065-100-190000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(24)	
96-100-026-7065-026		*Maintenance and Fixed Charges:*		*724*
	7065-100-190000-40	Maintenance of Buildings and Grounds	(575)	
	7065-100-190000-41	Maintenance of Equipment	(89)	
	7065-100-190000-47	Rent Other	(60)	
96-100-026-7065-027		*Additions, Improvements and Equipment:*		*100*
	7065-100-190000-70	Improvements-Buildings and Grounds	(100)	
		Subtotal Appropriation		2,784

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7065-029		*Personal Services:*		*1,081*
	7065-100-990000-12	Salaries and Wages	(1,074)	
	7065-100-990000-14	Food In Lieu of Cash	(7)	
96-100-026-7065-030		*Materials and Supplies:*		*34*
	7065-100-990000-21	Printing and Office	(34)	
96-100-026-7065-031		*Services Other Than Personal:*		*61*
	7065-100-990000-30	Travel	(27)	
	7065-100-990000-32	Postage	(8)	
	7065-100-990000-38	Other Services	(16)	
	7065-100-990000-39	Information Processing - Internal	(10)	
96-100-026-7065-032		*Maintenance and Fixed Charges:*		*170*
	7065-100-990000-41	Maintenance of Equipment	(23)	
	7065-100-990000-45	Rent Central Motor Pool	(145)	
	7065-100-990000-47	Rent Other	(2)	
		Special Purpose:		
96-100-026-7065-033	7065-100-990000-58	Other Special Purpose	(1)	*1*
96-100-026-7065-034		*Additions, Improvements and Equipment:*		*10*
	7065-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,357
		Total Appropriation, Southern State Correctional Facility		*40,738*

7070. MID-STATE CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7070-001		*Personal Services:*		*10,838*
	7070-100-070000-12	Salaries and Wages	(10,787)	
	7070-100-070000-14	Food In Lieu of Cash	(51)	
		Subtotal Appropriation		10,838

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7070-004		*Personal Services:*		*1,029*
	7070-100-080000-12	Salaries and Wages	(1,023)	
	7070-100-080000-14	Food In Lieu of Cash	(6)	

96-100-026-7070-005		*Materials and Supplies:*		*1,377*
	7070-100-080000-20	Food	(802)	
	7070-100-080000-22	Vehicular	(2)	
	7070-100-080000-23	Medical/Education/ Rehabilitation	(250)	
	7070-100-080000-24	Household and Clothing	(323)	
96-100-026-7070-006		*Services Other Than Personal:*		*1,864*
	7070-100-080000-31	Telephone	(75)	
	7070-100-080000-35	Household and Security	(106)	
	7070-100-080000-36	Professional Services	(1,683)	
96-100-026-7070-007		*Maintenance and Fixed Charges:*		*2*
	7070-100-080000-41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		4,272

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7070-010		*Personal Services:*		*805*
	7070-100-090000-12	Salaries and Wages	(799)	
	7070-100-090000-14	Food In Lieu of Cash	(6)	
96-100-026-7070-011		*Materials and Supplies:*		*18*
	7070-100-090000-23	Medical/Education/ Rehabilitation	(18)	
96-100-026-7070-012		*Services Other Than Personal:*		*354*
	7070-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(342)	
	7070-100-090000-38	Other Services	(12)	
		Subtotal Appropriation		1,177

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7070-016		*Personal Services:*		*310*
	7070-100-100000-12	Salaries and Wages	(308)	
	7070-100-100000-14	Food In Lieu of Cash	(2)	
96-100-026-7070-017		*Materials and Supplies:*		*7*
	7070-100-100000-23	Medical/Education/ Rehabilitation	(7)	
		Subtotal Appropriation		317

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7070-020		*Personal Services:*		*649*
	7070-100-190000-12	Salaries and Wages	(644)	
	7070-100-190000-14	Food In Lieu of Cash	(5)	
96-100-026-7070-021		*Materials and Supplies:*		*246*
	7070-100-190000-24	Household and Clothing	(12)	
	7070-100-190000-25	Fuel and Utilities	(234)	
96-100-026-7070-023		*Maintenance and Fixed Charges:*		*129*
	7070-100-190000-40	Maintenance of Buildings and Grounds	(95)	
	7070-100-190000-41	Maintenance of Equipment	(34)	
96-100-026-7070-024		*Additions, Improvements and Equipment:*		*101*
	7070-100-190000-70	Improvements-Buildings and Grounds	(101)	
		Subtotal Appropriation		1,125

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7070-026		*Personal Services:*		*396*
	7070-100-990000-12	Salaries and Wages	(393)	
	7070-100-990000-14	Food In Lieu of Cash	(3)	
96-100-026-7070-027		*Materials and Supplies:*		*66*
	7070-100-990000-21	Printing and Office	(66)	
96-100-026-7070-028		*Services Other Than Personal:*		*19*
	7070-100-990000-32	Postage	(7)	
	7070-100-990000-38	Other Services	(7)	
	7070-100-990000-39	Information Processing - Internal	(5)	
96-100-026-7070-029		*Maintenance and Fixed Charges:*		*74*
	7070-100-990000-45	Rent Central Motor Pool	(66)	
	7070-100-990000-47	Rent Other	(8)	
96-100-026-7070-031		*Additions, Improvements and Equipment:*		*10*
	7070-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		565
		Total Appropriation, Mid-State Correctional Facility		*18,294*

7075. RIVERFRONT STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7075-001		*Personal Services:*		*16,930*
	7075-100-070000-12	Salaries and Wages	(16,849)	
	7075-100-070000-14	Food In Lieu of Cash	(81)	
		Subtotal Appropriation		16,930

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7075-007		*Personal Services:*		*1,572*
	7075-100-080000-12	Salaries and Wages	(1,563)	
	7075-100-080000-14	Food In Lieu of Cash	(9)	
96-100-026-7075-008		*Materials and Supplies:*		*2,626*
	7075-100-080000-20	Food	(1,530)	
	7075-100-080000-21	Printing and Office	(25)	
	7075-100-080000-22	Vehicular	(2)	
	7075-100-080000-23	Medical/Education/ Rehabilitation	(431)	
	7075-100-080000-24	Household and Clothing	(636)	
	7075-100-080000-26	Other Materials and Supplies	(2)	
96-100-026-7075-009		*Services Other Than Personal:*		*5,556*
	7075-100-080000-31	Telephone	(130)	
	7075-100-080000-35	Household and Security	(151)	
	7075-100-080000-36	Professional Services	(5,244)	
	7075-100-080000-38	Other Services	(31)	
		Subtotal Appropriation		9,754

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7075-015		*Personal Services:*		*1,185*
	7075-100-090000-12	Salaries and Wages	(1,177)	
	7075-100-090000-14	Food In Lieu of Cash	(8)	

96-100-026-7075-016		*Materials and Supplies:*		*19*
	7075-100-090000-23	Medical/Education/ Rehabilitation	(19)	
96-100-026-7075-017		*Services Other Than Personal:*		*507*
	7075-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(504)	
	7075-100-090000-38	Other Services	(3)	
		Subtotal Appropriation		1,711

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7075-021		*Personal Services:*		*393*
	7075-100-100000-12	Salaries and Wages	(391)	
	7075-100-100000-14	Food In Lieu of Cash	(2)	
96-100-026-7075-022		*Materials and Supplies:*		*67*
	7075-100-100000-21	Printing and Office	(31)	
	7075-100-100000-23	Medical/Education/ Rehabilitation	(36)	
96-100-026-7075-023		*Services Other Than Personal:*		*2*
	7075-100-100000-31	Telephone	(2)	
96-100-026-7075-024		*Maintenance and Fixed Charges:*		*9*
	7075-100-100000-41	Maintenance of Equipment	(9)	
		Subtotal Appropriation		471

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7075-027		*Personal Services:*		*682*
	7075-100-190000-12	Salaries and Wages	(677)	
	7075-100-190000-14	Food In Lieu of Cash	(5)	
96-100-026-7075-028		*Materials and Supplies:*		*1,239*
	7075-100-190000-24	Household and Clothing	(64)	
	7075-100-190000-25	Fuel and Utilities	(1,175)	
96-100-026-7075-029		*Services Other Than Personal:*		*6*
	7075-100-190000-35	Household and Security	(6)	
96-100-026-7075-030		*Maintenance and Fixed Charges:*		*210*
	7075-100-190000-40	Maintenance of Buildings and Grounds	(193)	
	7075-100-190000-41	Maintenance of Equipment	(17)	
96-100-026-7075-031		*Additions, Improvements and Equipment:*		*100*
	7075-100-190000-70	Improvements-Buildings and Grounds	(100)	
		Subtotal Appropriation		2,237

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7075-033		*Personal Services:*		*893*
	7075-100-990000-12	Salaries and Wages	(887)	
	7075-100-990000-14	Food In Lieu of Cash	(6)	
96-100-026-7075-034		*Materials and Supplies:*		*53*
	7075-100-990000-21	Printing and Office	(53)	
96-100-026-7075-035		*Services Other Than Personal:*		*15*
	7075-100-990000-30	Travel	(2)	
	7075-100-990000-38	Other Services	(9)	
	7075-100-990000-39	Information Processing - Internal	(4)	

96-100-026-7075-036		*Maintenance and Fixed Charges:*		*72*
	7075-100-990000-41	Maintenance of Equipment	(18)	
	7075-100-990000-45	Rent Central Motor Pool	(51)	
	7075-100-990000-47	Rent Other	(3)	
96-100-026-7075-038		*Additions, Improvements and Equipment:*		*10*
	7075-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,043
		Total Appropriation, Riverfront State Prison		*32,146*

7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7080-001		*Personal Services:*		*16,641*
	7080-100-070000-12	Salaries and Wages	(16,558)	
	7080-100-070000-14	Food In Lieu of Cash	(83)	
		Subtotal Appropriation		16,641

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7080-007		*Personal Services:*		*2,410*
	7080-100-080000-12	Salaries and Wages	(2,386)	
	7080-100-080000-14	Food In Lieu of Cash	(24)	
96-100-026-7080-008		*Materials and Supplies:*		*2,113*
	7080-100-080000-20	Food	(1,333)	
	7080-100-080000-21	Printing and Office	(9)	
	7080-100-080000-22	Vehicular	(14)	
	7080-100-080000-23	Medical/Education/ Rehabilitation	(382)	
	7080-100-080000-24	Household and Clothing	(374)	
	7080-100-080000-26	Other Materials and Supplies	(1)	
96-100-026-7080-009		*Services Other Than Personal:*		*3,991*
	7080-100-080000-31	Telephone	(131)	
	7080-100-080000-35	Household and Security	(52)	
	7080-100-080000-36	Professional Services	(3,803)	
	7080-100-080000-38	Other Services	(5)	
96-100-026-7080-010		*Maintenance and Fixed Charges:*		*84*
	7080-100-080000-41	Maintenance of Equipment	(84)	
		Subtotal Appropriation		8,598

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7080-015		*Personal Services:*		*990*
	7080-100-090000-12	Salaries and Wages	(983)	
	7080-100-090000-14	Food In Lieu of Cash	(7)	
96-100-026-7080-016		*Materials and Supplies:*		*9*
	7080-100-090000-23	Medical/Education/ Rehabilitation	(9)	
96-100-026-7080-017		*Services Other Than Personal:*		*390*
	7080-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(383)	
	7080-100-090000-38	Other Services	(7)	
		Subtotal Appropriation		1,389

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7080-019		*Personal Services:*		*319*
	7080-100-100000-12	Salaries and Wages	(317)	
	7080-100-100000-14	Food In Lieu of Cash	(2)	
96-100-026-7080-020		*Materials and Supplies:*		*23*
	7080-100-100000-23	Medical/Education/ Rehabilitation	(23)	
96-100-026-7080-021		*Services Other Than Personal:*		*57*
	7080-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(57)	
96-100-026-7080-022		*Maintenance and Fixed Charges:*		*1*
	7080-100-100000-41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		400

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7080-024		*Personal Services:*		*1,132*
	7080-100-190000-12	Salaries and Wages	(1,123)	
	7080-100-190000-14	Food In Lieu of Cash	(9)	
96-100-026-7080-025		*Materials and Supplies:*		*1,460*
	7080-100-190000-24	Household and Clothing	(79)	
	7080-100-190000-25	Fuel and Utilities	(1,381)	
96-100-026-7080-026		*Services Other Than Personal:*		*127*
	7080-100-190000-35	Household and Security	(127)	
96-100-026-7080-027		*Maintenance and Fixed Charges:*		*299*
	7080-100-190000-40	Maintenance of Buildings and Grounds	(298)	
	7080-100-190000-42	Maintenance of Vehicles	(1)	
96-100-026-7080-028		*Additions, Improvements and Equipment:*		*99*
	7080-100-190000-70	Improvements-Buildings and Grounds	(99)	
		Subtotal Appropriation		3,117

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7080-030		*Personal Services:*		*888*
	7080-100-990000-12	Salaries and Wages	(882)	
	7080-100-990000-14	Food In Lieu of Cash	(6)	
96-100-026-7080-031		*Materials and Supplies:*		*76*
	7080-100-990000-21	Printing and Office	(76)	
96-100-026-7080-032		*Services Other Than Personal:*		*28*
	7080-100-990000-30	Travel	(5)	
	7080-100-990000-32	Postage	(7)	
	7080-100-990000-38	Other Services	(5)	
	7080-100-990000-39	Information Processing - Internal	(11)	
96-100-026-7080-033		*Maintenance and Fixed Charges:*		*131*
	7080-100-990000-41	Maintenance of Equipment	(4)	
	7080-100-990000-45	Rent Central Motor Pool	(127)	
96-100-026-7080-035		*Additions, Improvements and Equipment:*		*10*
	7080-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,133
		Total Appropriation, Edna Mahan Correctional Facility for Women		*31,278*

96-100-026-7080-025	7080-100-190000-25	In addition to the amounts appropriated hereinabove, upon the completion of an independent audit of cogeneration costs and upon the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, there is appropriated $283,000 for increased utility costs.	

7085. NORTHERN STATE PRISON
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7085-001		*Personal Services:*		*34,387*
	7085-100-070000-12	Salaries and Wages	(34,219)	
	7085-100-070000-14	Food In Lieu of Cash	(168)	
		Subtotal Appropriation		34,387

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7085-009		*Personal Services:*		*2,295*
	7085-100-080000-12	Salaries and Wages	(2,283)	
	7085-100-080000-14	Food In Lieu of Cash	(12)	
96-100-026-7085-010		*Materials and Supplies:*		*6,136*
	7085-100-080000-20	Food	(3,840)	
	7085-100-080000-21	Printing and Office	(2)	
	7085-100-080000-22	Vehicular	(4)	
	7085-100-080000-23	Medical/Education/ Rehabilitation	(633)	
	7085-100-080000-24	Household and Clothing	(1,657)	
96-100-026-7085-011		*Services Other Than Personal:*		*7,529*
	7085-100-080000-31	Telephone	(34)	
	7085-100-080000-35	Household and Security	(441)	
	7085-100-080000-36	Professional Services	(7,047)	
	7085-100-080000-38	Other Services	(7)	
96-100-026-7085-012		*Maintenance and Fixed Charges:*		*57*
	7085-100-080000-41	Maintenance of Equipment	(57)	
		Subtotal Appropriation		16,017

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7085-015		*Personal Services:*		*1,206*
	7085-100-090000-12	Salaries and Wages	(1,199)	
	7085-100-090000-14	Food In Lieu of Cash	(7)	
96-100-026-7085-016		*Materials and Supplies:*		*57*
	7085-100-090000-23	Medical/Education/ Rehabilitation	(57)	
96-100-026-7085-017		*Services Other Than Personal:*		*1,471*
	7085-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(1,470)	
	7085-100-090000-38	Other Services	(1)	
		Subtotal Appropriation		2,734

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7085-020		*Personal Services:*		*501*
	7085-100-100000-12	Salaries and Wages	(498)	
	7085-100-100000-14	Food In Lieu of Cash	(3)	

96-100-026-7085-021		*Materials and Supplies:*		*90*
	7085-100-100000-21	Printing and Office	(26)	
	7085-100-100000-23	Medical/Education/ Rehabilitation	(64)	
96-100-026-7085-022		*Services Other Than Personal:*		*99*
	7085-100-100000-31	Telephone	(12)	
	7085-100-100000-34	Information Processing-External	(6)	
	7085-100-100000-36	Professional Services	(1)	
	7085-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(35)	
	7085-100-100000-38	Other Services	(45)	
96-100-026-7085-023		*Maintenance and Fixed Charges:*		*2*
	7085-100-100000-41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		692

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7085-026		*Personal Services:*		*822*
	7085-100-190000-12	Salaries and Wages	(816)	
	7085-100-190000-14	Food In Lieu of Cash	(6)	
96-100-026-7085-027		*Materials and Supplies:*		*2,707*
	7085-100-190000-22	Vehicular	(3)	
	7085-100-190000-24	Household and Clothing	(538)	
	7085-100-190000-25	Fuel and Utilities	(2,166)	
96-100-026-7085-028		*Services Other Than Personal:*		*355*
	7085-100-190000-35	Household and Security	(355)	
96-100-026-7085-029		*Maintenance and Fixed Charges:*		*437*
	7085-100-190000-40	Maintenance of Buildings and Grounds	(420)	
	7085-100-190000-41	Maintenance of Equipment	(14)	
	7085-100-190000-47	Rent Other	(3)	
96-100-026-7085-030		*Additions, Improvements and Equipment:*		*99*
	7085-100-190000-70	Improvements-Buildings and Grounds	(99)	
		Subtotal Appropriation		4,420

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7085-032		*Personal Services:*		*1,111*
	7085-100-990000-12	Salaries and Wages	(1,105)	
	7085-100-990000-14	Food In Lieu of Cash	(6)	
96-100-026-7085-033		*Materials and Supplies:*		*26*
	7085-100-990000-21	Printing and Office	(26)	
96-100-026-7085-034		*Services Other Than Personal:*		*209*
	7085-100-990000-30	Travel	(6)	
	7085-100-990000-31	Telephone	(178)	
	7085-100-990000-34	Information Processing-External	(4)	
	7085-100-990000-38	Other Services	(10)	
	7085-100-990000-39	Information Processing - Internal	(11)	
96-100-026-7085-035		*Maintenance and Fixed Charges:*		*139*
	7085-100-990000-41	Maintenance of Equipment	(31)	
	7085-100-990000-45	Rent Central Motor Pool	(108)	
96-100-026-7085-037		*Additions, Improvements and Equipment:*		*10*
	7085-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,495
		Total Appropriation, Northern State Prison		*59,745*

7090. ADULT DIAGNOSTIC AND TREATMENT CENTER, AVENEL

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7090-001		*Personal Services:*		*11,946*
	7090-100-070000-12	Salaries and Wages	(11,888)	
	7090-100-070000-14	Food In Lieu of Cash	(58)	
		Special Purpose:		
96-100-026-7090-051	7090-100-070150-50	Other Additional Bedspaces	(217)	*217*
		Subtotal Appropriation		12,163

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7090-005		*Personal Services:*		*1,123*
	7090-100-080000-12	Salaries and Wages	(1,118)	
	7090-100-080000-14	Food In Lieu of Cash	(5)	
96-100-026-7090-006		*Materials and Supplies:*		*1,716*
	7090-100-080000-20	Food	(1,012)	
	7090-100-080000-21	Printing and Office	(1)	
	7090-100-080000-22	Vehicular	(1)	
	7090-100-080000-23	Medical/Education/ Rehabilitation	(332)	
	7090-100-080000-24	Household and Clothing	(365)	
	7090-100-080000-26	Other Materials and Supplies	(5)	
96-100-026-7090-007		*Services Other Than Personal:*		*1,901*
	7090-100-080000-31	Telephone	(99)	
	7090-100-080000-35	Household and Security	(59)	
	7090-100-080000-36	Professional Services	(1,732)	
	7090-100-080000-38	Other Services	(11)	
96-100-026-7090-008		*Maintenance and Fixed Charges:*		*24*
	7090-100-080000-41	Maintenance of Equipment	(24)	
		Subtotal Appropriation		4,764

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7090-013		*Personal Services:*		*2,047*
	7090-100-090000-12	Salaries and Wages	(2,037)	
	7090-100-090000-14	Food In Lieu of Cash	(10)	
96-100-026-7090-014		*Materials and Supplies:*		*22*
	7090-100-090000-23	Medical/Education/ Rehabilitation	(22)	
96-100-026-7090-015		*Services Other Than Personal:*		*387*
	7090-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(386)	
	7090-100-090000-38	Other Services	(1)	
96-100-026-7090-016		*Maintenance and Fixed Charges:*		*16*
	7090-100-090000-41	Maintenance of Equipment	(16)	
		Subtotal Appropriation		2,472

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7090-021		*Personal Services:*		*259*
	7090-100-100000-12	Salaries and Wages	(258)	
	7090-100-100000-14	Food In Lieu of Cash	(1)	

96-100-026-7090-022		*Materials and Supplies:*		*5*
	7090-100-100000-21	Printing and Office	(3)	
	7090-100-100000-23	Medical/Education/ Rehabilitation	(2)	
96-100-026-7090-023		*Services Other Than Personal:*		*24*
	7090-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(24)	
96-100-026-7090-024		*Maintenance and Fixed Charges:*		*1*
	7090-100-100000-41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		289

11. OUTPATIENT DIAGNOSTIC AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7090-026		*Personal Services:*		*234*
	7090-100-110000-12	Salaries and Wages	(232)	
	7090-100-110000-14	Food In Lieu of Cash	(2)	
		Subtotal Appropriation		234

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7090-028		*Personal Services:*		*474*
	7090-100-190000-12	Salaries and Wages	(470)	
	7090-100-190000-14	Food In Lieu of Cash	(4)	
96-100-026-7090-029		*Materials and Supplies:*		*569*
	7090-100-190000-24	Household and Clothing	(43)	
	7090-100-190000-25	Fuel and Utilities	(526)	
96-100-026-7090-030		*Services Other Than Personal:*		*2*
	7090-100-190000-35	Household and Security	(2)	
96-100-026-7090-031		*Maintenance and Fixed Charges:*		*204*
	7090-100-190000-40	Maintenance of Buildings and Grounds	(199)	
	7090-100-190000-41	Maintenance of Equipment	(5)	
96-100-026-7090-032		*Additions, Improvements and Equipment:*		*100*
	7090-100-190000-70	Improvements-Buildings and Grounds	(100)	
		Subtotal Appropriation		1,349

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7090-034		*Personal Services:*		*695*
	7090-100-990000-12	Salaries and Wages	(691)	
	7090-100-990000-14	Food In Lieu of Cash	(4)	
96-100-026-7090-035		*Materials and Supplies:*		*78*
	7090-100-990000-21	Printing and Office	(78)	
96-100-026-7090-036		*Services Other Than Personal:*		*14*
	7090-100-990000-30	Travel	(1)	
	7090-100-990000-32	Postage	(6)	
	7090-100-990000-38	Other Services	(2)	
	7090-100-990000-39	Information Processing - Internal	(5)	
96-100-026-7090-037		*Maintenance and Fixed Charges:*		*75*
	7090-100-990000-41	Maintenance of Equipment	(24)	
	7090-100-990000-45	Rent Central Motor Pool	(46)	
	7090-100-990000-47	Rent Other	(5)	

		Special Purpose:		
96-100-026-7090-038	7090-100-990000-58	Other Special Purpose	(17)	*17*
96-100-026-7090-039		*Additions, Improvements and Equipment:*		*10*
	7090-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		889
		Total Appropriation, Adult Diagnostic and Treatment Center, Avenel		*22,160*

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7110-001		*Personal Services:*		*22,216*
	7110-100-070000-12	Salaries and Wages	(22,118)	
	7110-100-070000-14	Food In Lieu of Cash	(98)	
		Subtotal Appropriation		22,216

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7110-008		*Personal Services:*		*2,051*
	7110-100-080000-12	Salaries and Wages	(2,039)	
	7110-100-080000-14	Food In Lieu of Cash	(12)	
96-100-026-7110-009		*Materials and Supplies:*		*3,346*
	7110-100-080000-20	Food	(2,061)	
	7110-100-080000-21	Printing and Office	(1)	
	7110-100-080000-23	Medical/Education/ Rehabilitation	(152)	
	7110-100-080000-24	Household and Clothing	(1,103)	
	7110-100-080000-25	Fuel and Utilities	(3)	
	7110-100-080000-26	Other Materials and Supplies	(26)	
96-100-026-7110-010		*Services Other Than Personal:*		*1,714*
	7110-100-080000-31	Telephone	(100)	
	7110-100-080000-35	Household and Security	(277)	
	7110-100-080000-36	Professional Services	(1,332)	
	7110-100-080000-38	Other Services	(5)	
96-100-026-7110-011		*Maintenance and Fixed Charges:*		*120*
	7110-100-080000-41	Maintenance of Equipment	(120)	
		Subtotal Appropriation		7,231

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7110-022		*Personal Services:*		*2,146*
	7110-100-090000-12	Salaries and Wages	(2,130)	
	7110-100-090000-14	Food In Lieu of Cash	(16)	
96-100-026-7110-023		*Materials and Supplies:*		*2*
	7110-100-090000-23	Medical/Education/ Rehabilitation	(2)	
96-100-026-7110-024		*Services Other Than Personal:*		*454*
	7110-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(450)	
	7110-100-090000-38	Other Services	(4)	
		Subtotal Appropriation		2,602

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7110-029		*Personal Services:*		*134*
	7110-100-100000-12	Salaries and Wages	(133)	
	7110-100-100000-14	Food In Lieu of Cash	(1)	
96-100-026-7110-030		*Materials and Supplies:*		*3*
	7110-100-100000-23	Medical/Education/ Rehabilitation	(3)	
96-100-026-7110-031		*Services Other Than Personal:*		*4*
	7110-100-100000-30	Travel	(4)	
96-100-026-7110-032		*Maintenance and Fixed Charges:*		*1*
	7110-100-100000-41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		142

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7110-036		*Personal Services:*		*635*
	7110-100-190000-12	Salaries and Wages	(630)	
	7110-100-190000-14	Food In Lieu of Cash	(5)	
96-100-026-7110-037		*Materials and Supplies:*		*773*
	7110-100-190000-24	Household and Clothing	(19)	
	7110-100-190000-25	Fuel and Utilities	(754)	
96-100-026-7110-038		*Services Other Than Personal:*		*33*
	7110-100-190000-38	Other Services	(33)	
96-100-026-7110-039		*Maintenance and Fixed Charges:*		*226*
	7110-100-190000-40	Maintenance of Buildings and Grounds	(206)	
	7110-100-190000-41	Maintenance of Equipment	(20)	
96-100-026-7110-040		*Additions, Improvements and Equipment:*		*82*
	7110-100-190000-70	Improvements-Buildings and Grounds	(82)	
		Subtotal Appropriation		1,749

21. PRE-RECEPTION UNIT NORTH JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7110-072		*Personal Services:*		*3,541*
	7110-100-210000-12	Salaries and Wages	(3,519)	
	7110-100-210000-14	Food In Lieu of Cash	(22)	
96-100-026-7110-073		*Materials and Supplies:*		*728*
	7110-100-210000-20	Food	(416)	
	7110-100-210000-21	Printing and Office	(24)	
	7110-100-210000-22	Vehicular	(17)	
	7110-100-210000-23	Medical/Education/ Rehabilitation	(91)	
	7110-100-210000-24	Household and Clothing	(180)	
96-100-026-7110-074		*Services Other Than Personal:*		*813*
	7110-100-210000-31	Telephone	(20)	
	7110-100-210000-32	Postage	(14)	
	7110-100-210000-35	Household and Security	(9)	
	7110-100-210000-36	Professional Services	(563)	
	7110-100-210000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(207)	
96-100-026-7110-075		*Maintenance and Fixed Charges:*		*76*
	7110-100-210000-40	Maintenance of Buildings and Grounds	(76)	
		Subtotal Appropriation		5,158

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7110-043		*Personal Services:*		*838*
	7110-100-990000-12	Salaries and Wages	(833)	
	7110-100-990000-14	Food In Lieu of Cash	(5)	
96-100-026-7110-044		*Materials and Supplies:*		*47*
	7110-100-990000-21	Printing and Office	(47)	
96-100-026-7110-045		*Services Other Than Personal:*		*129*
	7110-100-990000-30	Travel	(10)	
	7110-100-990000-32	Postage	(89)	
	7110-100-990000-38	Other Services	(4)	
	7110-100-990000-39	Information Processing - Internal	(26)	
96-100-026-7110-046		*Maintenance and Fixed Charges:*		*157*
	7110-100-990000-41	Maintenance of Equipment	(17)	
	7110-100-990000-44	Rent, Buildings, and Grounds	(1)	
	7110-100-990000-45	Rent Central Motor Pool	(139)	
		Special Purpose:		
96-100-026-7110-047	7110-100-990000-58	Other Special Purpose	(1)	*1*
96-100-026-7110-048		*Additions, Improvements and Equipment:*		*10*
	7110-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,182
		Total Appropriation, Garden State Reception and Youth Correctional Facility		*40,280*

7120. ALBERT C. WAGNER YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7120-001		*Personal Services:*		*20,580*
	7120-100-070000-12	Salaries and Wages	(20,481)	
	7120-100-070000-14	Food In Lieu of Cash	(99)	
		Subtotal Appropriation		20,580

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7120-006		*Personal Services:*		*1,847*
	7120-100-080000-12	Salaries and Wages	(1,837)	
	7120-100-080000-14	Food In Lieu of Cash	(10)	
96-100-026-7120-007		*Materials and Supplies:*		*3,475*
	7120-100-080000-20	Food	(2,099)	
	7120-100-080000-22	Vehicular	(19)	
	7120-100-080000-23	Medical/Education/ Rehabilitation	(200)	
	7120-100-080000-24	Household and Clothing	(1,157)	
96-100-026-7120-008		*Services Other Than Personal:*		*1,895*
	7120-100-080000-31	Telephone	(136)	
	7120-100-080000-35	Household and Security	(367)	
	7120-100-080000-36	Professional Services	(1,392)	
96-100-026-7120-009		*Maintenance and Fixed Charges:*		*20*
	7120-100-080000-41	Maintenance of Equipment	(20)	
		Subtotal Appropriation		7,237

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7120-012		*Personal Services:*		*1,522*
	7120-100-090000-12	Salaries and Wages	(1,512)	
	7120-100-090000-14	Food In Lieu of Cash	(10)	
96-100-026-7120-013		*Materials and Supplies:*		*14*
	7120-100-090000-23	Medical/Education/ Rehabilitation	(14)	
96-100-026-7120-014		*Services Other Than Personal:*		*742*
	7120-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(723)	
	7120-100-090000-38	Other Services	(19)	
		Subtotal Appropriation		2,278

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7120-015		*Personal Services:*		*307*
	7120-100-100000-12	Salaries and Wages	(305)	
	7120-100-100000-14	Food In Lieu of Cash	(2)	
96-100-026-7120-016		*Materials and Supplies:*		*52*
	7120-100-100000-21	Printing and Office	(7)	
	7120-100-100000-23	Medical/Education/ Rehabilitation	(45)	
96-100-026-7120-017		*Services Other Than Personal:*		*18*
	7120-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(18)	
		Subtotal Appropriation		377

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7120-020		*Personal Services:*		*1,202*
	7120-100-190000-12	Salaries and Wages	(1,194)	
	7120-100-190000-14	Food In Lieu of Cash	(8)	
96-100-026-7120-021		*Materials and Supplies:*		*1,318*
	7120-100-190000-22	Vehicular	(6)	
	7120-100-190000-24	Household and Clothing	(121)	
	7120-100-190000-25	Fuel and Utilities	(1,191)	
96-100-026-7120-022		*Services Other Than Personal:*		*91*
	7120-100-190000-38	Other Services	(91)	
96-100-026-7120-023		*Maintenance and Fixed Charges:*		*361*
	7120-100-190000-40	Maintenance of Buildings and Grounds	(296)	
	7120-100-190000-41	Maintenance of Equipment	(65)	
		Special Purpose:		
96-100-026-7120-027	7120-100-190100-50	Sewage Hauling and Disposal Costs	(260)	*260*
96-100-026-7120-024		*Additions, Improvements and Equipment:*		*101*
	7120-100-190000-70	Improvements-Buildings and Grounds	(101)	
		Subtotal Appropriation		3,333

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7120-028		*Personal Services:*		*1,008*
	7120-100-990000-12	Salaries and Wages	(1,002)	
	7120-100-990000-14	Food In Lieu of Cash	(6)	
96-100-026-7120-029		*Materials and Supplies:*		*114*
	7120-100-990000-21	Printing and Office	(114)	
96-100-026-7120-030		*Services Other Than Personal:*		*24*
	7120-100-990000-30	Travel	(11)	
	7120-100-990000-32	Postage	(2)	
	7120-100-990000-38	Other Services	(2)	
	7120-100-990000-39	Information Processing - Internal	(9)	
96-100-026-7120-031		*Maintenance and Fixed Charges:*		*69*
	7120-100-990000-41	Maintenance of Equipment	(12)	
	7120-100-990000-45	Rent Central Motor Pool	(57)	
96-100-026-7120-033		*Additions, Improvements and Equipment:*		*10*
	7120-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,225
		Total Appropriation, Albert C. Wagner Youth Correctional Facility		*35,030*

Receipts derived from the Upholstery Program at the Albert C. Wagner Youth Correctional Facility, and any unexpended balance as of June 30, 1995 are appropriated for the operation of the program with surplus funds being credited to the institution's Inmate Welfare Fund, subject to the approval of the Director of the Division of Budget and Accounting.

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7130-001		*Personal Services:*		*21,899*
	7130-100-070000-12	Salaries and Wages	(21,799)	
	7130-100-070000-14	Food In Lieu of Cash	(100)	
		Subtotal Appropriation		21,899

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7130-005		*Personal Services:*		*1,116*
	7130-100-080000-12	Salaries and Wages	(1,110)	
	7130-100-080000-14	Food In Lieu of Cash	(6)	
96-100-026-7130-006		*Materials and Supplies:*		*3,365*
	7130-100-080000-20	Food	(2,381)	
	7130-100-080000-22	Vehicular	(4)	
	7130-100-080000-23	Medical/Education/ Rehabilitation	(277)	
	7130-100-080000-24	Household and Clothing	(703)	
96-100-026-7130-007		*Services Other Than Personal:*		*1,924*
	7130-100-080000-31	Telephone	(77)	
	7130-100-080000-35	Household and Security	(280)	
	7130-100-080000-36	Professional Services	(1,503)	
	7130-100-080000-38	Other Services	(64)	
96-100-026-7130-008		*Maintenance and Fixed Charges:*		*89*
	7130-100-080000-41	Maintenance of Equipment	(89)	
		Subtotal Appropriation		6,494

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7130-011		*Personal Services:*		*1,425*
	7130-100-090000-12	Salaries and Wages	(1,415)	
	7130-100-090000-14	Food In Lieu of Cash	(10)	
96-100-026-7130-012		*Materials and Supplies:*		*2*
	7130-100-090000-23	Medical/Education/ Rehabilitation	(2)	
96-100-026-7130-013		*Services Other Than Personal:*		*783*
	7130-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(783)	
		Subtotal Appropriation		2,210

10. EDUCATION PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7130-017		*Personal Services:*		*177*
	7130-100-100000-12	Salaries and Wages	(175)	
	7130-100-100000-14	Food In Lieu of Cash	(2)	
96-100-026-7130-018		*Materials and Supplies:*		*14*
	7130-100-100000-21	Printing and Office	(1)	
	7130-100-100000-23	Medical/Education/ Rehabilitation	(13)	
96-100-026-7130-019		*Services Other Than Personal:*		*4*
	7130-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(4)	
		Subtotal Appropriation		195

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7130-024		*Personal Services:*		*1,244*
	7130-100-190000-12	Salaries and Wages	(1,235)	
	7130-100-190000-14	Food In Lieu of Cash	(9)	
96-100-026-7130-025		*Materials and Supplies:*		*1,075*
	7130-100-190000-22	Vehicular	(4)	
	7130-100-190000-24	Household and Clothing	(158)	
	7130-100-190000-25	Fuel and Utilities	(913)	
96-100-026-7130-026		*Services Other Than Personal:*		*28*
	7130-100-190000-35	Household and Security	(22)	
	7130-100-190000-38	Other Services	(6)	
96-100-026-7130-027		*Maintenance and Fixed Charges:*		*461*
	7130-100-190000-40	Maintenance of Buildings and Grounds	(373)	
	7130-100-190000-41	Maintenance of Equipment	(50)	
	7130-100-190000-47	Rent Other	(38)	
		Special Purpose:		
96-100-026-7130-031	7130-100-190100-50	Sewage Hauling and Disposal Costs	(1,844)	*1,844*
96-100-026-7130-028		*Additions, Improvements and Equipment:*		*98*
	7130-100-190000-70	Improvements-Buildings and Grounds	(98)	
		Subtotal Appropriation		4,750

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7130-033		*Personal Services:*		*906*
	7130-100-990000-12	Salaries and Wages	(900)	
	7130-100-990000-14	Food In Lieu of Cash	(6)	
96-100-026-7130-034		*Materials and Supplies:*		*110*
	7130-100-990000-21	Printing and Office	(110)	
96-100-026-7130-035		*Services Other Than Personal:*		*30*
	7130-100-990000-30	Travel	(5)	
	7130-100-990000-32	Postage	(8)	
	7130-100-990000-38	Other Services	(2)	
	7130-100-990000-39	Information Processing - Internal	(15)	
96-100-026-7130-036		*Maintenance and Fixed Charges:*		*183*
	7130-100-990000-41	Maintenance of Equipment	(26)	
	7130-100-990000-45	Rent Central Motor Pool	(156)	
	7130-100-990000-47	Rent Other	(1)	
96-100-026-7130-038		*Additions, Improvements and Equipment:*		*10*
	7130-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,239
		Total Appropriation, Mountainview Youth Correctional Facility		*36,787*
		Total Appropriation, Detention and Rehabilitation		*509,289*

17. PAROLE AND COMMUNITY PROGRAMS
7010. OFFICE OF PAROLE AND COMMUNITY PROGRAMS
03. PAROLE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7010-001		*Personal Services:*		*21,837*
	7010-100-030000-12	Salaries and Wages	(21,837)	
96-100-026-7010-002		*Materials and Supplies:*		*139*
	7010-100-030000-21	Printing and Office	(133)	
	7010-100-030000-23	Medical/Education/ Rehabilitation	(2)	
	7010-100-030000-24	Household and Clothing	(4)	
96-100-026-7010-003		*Services Other Than Personal:*		*454*
	7010-100-030000-30	Travel	(6)	
	7010-100-030000-31	Telephone	(237)	
	7010-100-030000-32	Postage	(57)	
	7010-100-030000-34	Information Processing-External	(1)	
	7010-100-030000-36	Professional Services	(108)	
	7010-100-030000-38	Other Services	(12)	
	7010-100-030000-39	Information Processing - Internal	(33)	
96-100-026-7010-004		*Maintenance and Fixed Charges:*		*584*
	7010-100-030000-41	Maintenance of Equipment	(28)	
	7010-100-030000-45	Rent Central Motor Pool	(531)	
	7010-100-030000-47	Rent Other	(25)	
		Special Purpose:		
96-100-026-7010-008	7010-100-030020-50	Payments to Inmates Discharged From Facilities	(94)	*94*
96-100-026-7010-022	7010-100-030080-50	Parolee Electronic Monitoring Program	(2,492)	*2,492*

96-100-026-7010-006		*Additions, Improvements and Equipment:*		*20*
	7010-100-030000-77	Information Processing Equipment	(20)	
		Subtotal Appropriation		25,620
		Total Appropriation, Office of Parole and Community Programs		*25,620*

96-100-026-7010-022 7010-100-030080-50 No State funds shall be utilized for any expense related to a county electronic monitoring program.

7280. STATE PAROLE BOARD
05. STATE PAROLE BOARD

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7280-001		*Personal Services:*		*7,048*
	7280-100-050000-12	Salaries and Wages	(7,048)	
96-100-026-7280-002		*Materials and Supplies:*		*157*
	7280-100-050000-21	Printing and Office	(154)	
	7280-100-050000-24	Household and Clothing	(3)	
96-100-026-7280-003		*Services Other Than Personal:*		*390*
	7280-100-050000-30	Travel	(70)	
	7280-100-050000-31	Telephone	(100)	
	7280-100-050000-32	Postage	(12)	
	7280-100-050000-34	Information Processing-External	(8)	
	7280-100-050000-36	Professional Services	(30)	
	7280-100-050000-38	Other Services	(5)	
	7280-100-050000-39	Information Processing - Internal	(165)	
96-100-026-7280-004		*Maintenance and Fixed Charges:*		*116*
	7280-100-050000-41	Maintenance of Equipment	(35)	
	7280-100-050000-42	Maintenance of Vehicles	(1)	
	7280-100-050000-45	Rent Central Motor Pool	(75)	
	7280-100-050000-47	Rent Other	(5)	
96-100-026-7280-006		*Additions, Improvements and Equipment:*		*95*
	7280-100-050000-70	Improvements-Buildings and Grounds	(5)	
	7280-100-050000-76	Other Equipment	(55)	
	7280-100-050000-77	Information Processing Equipment	(35)	
		Subtotal Appropriation		7,806
		Total Appropriation, State Parole Board		*7,806*
		Total Appropriation, Parole and Community Programs		*33,426*

18. JUVENILE CORRECTIONAL SERVICES
7220. NEW JERSEY TRAINING SCHOOL FOR BOYS
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7220-001		*Personal Services:*		*9,667*
	7220-100-070000-12	Salaries and Wages	(9,627)	
	7220-100-070000-14	Food In Lieu of Cash	(40)	
		Subtotal Appropriation		9,667

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7220-004		*Personal Services:*		*1,046*
	7220-100-080000-12	Salaries and Wages	(1,040)	
	7220-100-080000-14	Food In Lieu of Cash	(6)	

96-100-026-7220-005		*Materials and Supplies:*		*520*
	7220-100-080000-20	Food	(188)	
	7220-100-080000-22	Vehicular	(10)	
	7220-100-080000-23	Medical/Education/ Rehabilitation	(56)	
	7220-100-080000-24	Household and Clothing	(266)	
96-100-026-7220-006		*Services Other Than Personal:*		*940*
	7220-100-080000-31	Telephone	(88)	
	7220-100-080000-32	Postage	(3)	
	7220-100-080000-35	Household and Security	(14)	
	7220-100-080000-36	Professional Services	(832)	
	7220-100-080000-38	Other Services	(3)	
96-100-026-7220-007		*Maintenance and Fixed Charges:*		*58*
	7220-100-080000-41	Maintenance of Equipment	(58)	
		Subtotal Appropriation		2,564

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7220-014		*Personal Services:*		*1,206*
	7220-100-090000-12	Salaries and Wages	(1,198)	
	7220-100-090000-14	Food In Lieu of Cash	(8)	
96-100-026-7220-015		*Materials and Supplies:*		*16*
	7220-100-090000-23	Medical/Education/ Rehabilitation	(16)	
96-100-026-7220-016		*Services Other Than Personal:*		*229*
	7220-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(228)	
	7220-100-090000-38	Other Services	(1)	
		Subtotal Appropriation		1,451

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7220-017		*Personal Services:*		*788*
	7220-100-190000-12	Salaries and Wages	(783)	
	7220-100-190000-14	Food In Lieu of Cash	(5)	
96-100-026-7220-018		*Materials and Supplies:*		*1,306*
	7220-100-190000-22	Vehicular	(3)	
	7220-100-190000-24	Household and Clothing	(291)	
	7220-100-190000-25	Fuel and Utilities	(1,012)	
96-100-026-7220-019		*Services Other Than Personal:*		*198*
	7220-100-190000-35	Household and Security	(174)	
	7220-100-190000-38	Other Services	(24)	
96-100-026-7220-020		*Maintenance and Fixed Charges:*		*368*
	7220-100-190000-40	Maintenance of Buildings and Grounds	(360)	
	7220-100-190000-41	Maintenance of Equipment	(8)	
96-100-026-7220-021		*Additions, Improvements and Equipment:*		*84*
	7220-100-190000-70	Improvements-Buildings and Grounds	(84)	
		Subtotal Appropriation		2,744

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7220-022		*Personal Services:*		*552*
	7220-100-990000-12	Salaries and Wages	(548)	
	7220-100-990000-14	Food In Lieu of Cash	(4)	
96-100-026-7220-023		*Materials and Supplies:*		*62*
	7220-100-990000-21	Printing and Office	(62)	

96-100-026-7220-024		*Services Other Than Personal:*		*30*
	7220-100-990000-30	Travel	(4)	
	7220-100-990000-32	Postage	(12)	
	7220-100-990000-38	Other Services	(7)	
	7220-100-990000-39	Information Processing - Internal	(7)	
96-100-026-7220-025		*Maintenance and Fixed Charges:*		*122*
	7220-100-990000-41	Maintenance of Equipment	(4)	
	7220-100-990000-45	Rent Central Motor Pool	(118)	
		Special Purpose:		
96-100-026-7220-026	7220-100-990000-50	Management and Administrative Services	(2)	*2*
96-100-026-7220-027		*Additions, Improvements and Equipment:*		*10*
	7220-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		778
		Total Appropriation, New Jersey Training School for Boys		*17,204*

7220-100-081300-00 Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 1995 are appropriated for the operation of the program.

7225. JUVENILE MEDIUM SECURITY CENTER
07. INSTITUTIONAL CONTROL AND SUPERVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7225-001		*Personal Services:*		*4,334*
	7225-100-070000-12	Salaries and Wages	(4,316)	
	7225-100-070000-14	Food In Lieu of Cash	(18)	
		Special Purpose:		
96-100-026-7225-038	7225-100-070210-50	Female Secure Care Program	(825)	*825*
		Subtotal Appropriation		5,159

08. INSTITUTIONAL CARE PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7225-002		*Personal Services:*		*450*
	7225-100-080000-12	Salaries and Wages	(447)	
	7225-100-080000-14	Food In Lieu of Cash	(3)	
96-100-026-7225-003		*Materials and Supplies:*		*187*
	7225-100-080000-20	Food	(108)	
	7225-100-080000-22	Vehicular	(2)	
	7225-100-080000-23	Medical/Education/ Rehabilitation	(13)	
	7225-100-080000-24	Household and Clothing	(64)	
96-100-026-7225-004		*Services Other Than Personal:*		*200*
	7225-100-080000-31	Telephone	(30)	
	7225-100-080000-35	Household and Security	(14)	
	7225-100-080000-36	Professional Services	(127)	
	7225-100-080000-38	Other Services	(29)	
96-100-026-7225-005		*Maintenance and Fixed Charges:*		*14*
	7225-100-080000-41	Maintenance of Equipment	(14)	
		Subtotal Appropriation		851

09. INSTITUTIONAL TREATMENT PROGRAM

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7225-007		*Personal Services:*		*329*
	7225-100-090000-12	Salaries and Wages	(326)	
	7225-100-090000-14	Food In Lieu of Cash	(3)	

96-100-026-7225-008		*Materials and Supplies:*		2
	7225-100-090000-23	Medical/Education/ Rehabilitation	(2)	
96-100-026-7225-009		*Services Other Than Personal:*		*55*
	7225-100-090000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(52)	
	7225-100-090000-38	Other Services	(3)	
		Subtotal Appropriation		386

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7225-011		*Personal Services:*		*654*
	7225-100-190000-12	Salaries and Wages	(652)	
	7225-100-190000-14	Food In Lieu of Cash	(2)	
96-100-026-7225-012		*Materials and Supplies:*		*174*
	7225-100-190000-24	Household and Clothing	(37)	
	7225-100-190000-25	Fuel and Utilities	(137)	
96-100-026-7225-013		*Services Other Than Personal:*		2
	7225-100-190000-35	Household and Security	(2)	
96-100-026-7225-014		*Maintenance and Fixed Charges:*		*61*
	7225-100-190000-40	Maintenance of Buildings and Grounds	(53)	
	7225-100-190000-41	Maintenance of Equipment	(8)	
		Special Purpose:		
96-100-026-7225-020	7225-100-190110-50	Johnstone Facility Maintenance	(801)	*801*
96-100-026-7225-015		*Additions, Improvements and Equipment:*		*98*
	7225-100-190000-70	Improvements-Buildings and Grounds	(98)	
		Subtotal Appropriation		1,790

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7225-023		*Personal Services:*		*374*
	7225-100-990000-12	Salaries and Wages	(372)	
	7225-100-990000-14	Food In Lieu of Cash	(2)	
96-100-026-7225-024		*Materials and Supplies:*		*15*
	7225-100-990000-21	Printing and Office	(15)	
96-100-026-7225-025		*Services Other Than Personal:*		*18*
	7225-100-990000-30	Travel	(2)	
	7225-100-990000-32	Postage	(1)	
	7225-100-990000-38	Other Services	(1)	
	7225-100-990000-39	Information Processing - Internal	(14)	
96-100-026-7225-026		*Maintenance and Fixed Charges:*		*45*
	7225-100-990000-41	Maintenance of Equipment	(4)	
	7225-100-990000-45	Rent Central Motor Pool	(41)	
96-100-026-7225-028		*Additions, Improvements and Equipment:*		*10*
	7225-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		462
		Total Appropriation, Juvenile Medium Security Center		*8,648*
		Total Appropriation, Juvenile Correctional Services		*25,852*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
7000. DIVISION OF MANAGEMENT AND GENERAL SUPPORT
01. PLANNING, MANAGEMENT AND GENERAL SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7000-001		*Personal Services:*		*1,414*
	7000-100-010000-12	Salaries and Wages	(1,414)	
96-100-026-7000-003		*Services Other Than Personal:*		*561*
	7000-100-010000-31	Telephone	(64)	
	7000-100-010000-39	Information Processing - Internal	(497)	
		Subtotal Appropriation		1,975

02. PROGRAM OPERATIONS SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7000-007		*Personal Services:*		*2,844*
	7000-100-020000-12	Salaries and Wages	(2,844)	
96-100-026-7000-009		*Services Other Than Personal:*		*57*
	7000-100-020000-31	Telephone	(57)	
		Subtotal Appropriation		2,901

19. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7000-017		*Personal Services:*		*514*
	7000-100-190000-12	Salaries and Wages	(514)	
96-100-026-7000-018		*Materials and Supplies:*		*371*
	7000-100-190000-22	Vehicular	(1)	
	7000-100-190000-24	Household and Clothing	(5)	
	7000-100-190000-25	Fuel and Utilities	(365)	
96-100-026-7000-019		*Services Other Than Personal:*		*82*
	7000-100-190000-35	Household and Security	(82)	
96-100-026-7000-020		*Maintenance and Fixed Charges:*		*81*
	7000-100-190000-40	Maintenance of Buildings and Grounds	(81)	
96-100-026-7000-021		*Additions, Improvements and Equipment:*		*68*
	7000-100-190000-76	Other Equipment	(68)	
		Subtotal Appropriation		1,116

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-026-7000-022		*Personal Services:*		*7,951*
	7000-100-990000-12	Salaries and Wages	(7,951)	
96-100-026-7000-023		*Materials and Supplies:*		*101*
	7000-100-990000-21	Printing and Office	(77)	
	7000-100-990000-24	Household and Clothing	(24)	
96-100-026-7000-024		*Services Other Than Personal:*		*746*
	7000-100-990000-30	Travel	(18)	
	7000-100-990000-31	Telephone	(324)	
	7000-100-990000-32	Postage	(37)	
	7000-100-990000-34	Information Processing-External	(10)	
	7000-100-990000-36	Professional Services	(21)	
	7000-100-990000-38	Other Services	(222)	
	7000-100-990000-39	Information Processing - Internal	(114)	

96-100-026-7000-025		*Maintenance and Fixed Charges:*		*475*
	7000-100-990000-41	Maintenance of Equipment	(129)	
	7000-100-990000-45	Rent Central Motor Pool	(339)	
	7000-100-990000-47	Rent Other	(7)	
		Special Purpose:		
96-100-026-7000-033	7000-100-996000-50	Affirmative Action and Equal Employment Opportunity	(183)	*183*
96-100-026-7000-027		*Additions, Improvements and Equipment:*		*20*
	7000-100-990000-77	Information Processing Equipment	(20)	
		Subtotal Appropriation		9,476
		Total Appropriation, Central Planning, Direction and Management		*15,468*
		Total Appropriation, Department of Corrections		***584,035***

Balances on hand as of June 30, 1995 of funds held for the benefit of inmates in the several institutions, and such funds as may be received, are appropriated for the use of such inmates.

Payments received by the State from employers of prisoners on their behalf, as part of any work release program, are appropriated for the purposes provided under P.L. 1969, c. 22 (C. 30:4-91.4 et seq.).

Of the amount appropriated hereinabove for the Department of Corrections, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first shall be charged to the State Lottery Fund.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. STUDENT SERVICES
04. ADULT AND CONTINUING EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5064-001		*Personal Services:*		*198*
	5064-100-040000-12	Salaries and Wages	(198)	
96-100-034-5064-002		*Materials and Supplies:*		*18*
	5064-100-040000-21	Printing and Office	(18)	
96-100-034-5064-003		*Services Other Than Personal:*		*33*
	5064-100-040000-30	Travel	(5)	
	5064-100-040000-31	Telephone	(3)	
	5064-100-040000-32	Postage	(25)	
		Subtotal Appropriation		249

05. BILINGUAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5064-057		*Personal Services:*		*209*
	5064-100-050000-12	Salaries and Wages	(209)	
96-100-034-5064-060		*Materials and Supplies:*		*24*
	5064-100-050000-21	Printing and Office	(10)	
	5064-100-050000-23	Medical/Education/ Rehabilitation	(14)	
96-100-034-5064-061		*Services Other Than Personal:*		*34*
	5064-100-050000-30	Travel	(6)	
	5064-100-050000-31	Telephone	(4)	
	5064-100-050000-32	Postage	(8)	
	5064-100-050000-36	Professional Services	(7)	
	5064-100-050000-38	Other Services	(9)	
		Subtotal Appropriation		267

06. PROGRAMS FOR AT-RISK PUPILS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5064-063		*Materials and Supplies:*		*3*
	5064-100-060000-21	Printing and Office	(3)	
96-100-034-5064-064		*Services Other Than Personal:*		*7*
	5064-100-060000-30	Travel	(3)	
	5064-100-060000-32	Postage	(3)	
	5064-100-060000-36	Professional Services	(1)	
		Subtotal Appropriation		10

5065. DIVISION OF SPECIAL NEEDS-HANDICAPPED
07. SPECIAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5065-001		*Personal Services:*		*489*
	5065-100-070000-12	Salaries and Wages	(489)	
96-100-034-5065-002		*Materials and Supplies:*		*13*
	5065-100-070000-21	Printing and Office	(13)	
96-100-034-5065-003		*Services Other Than Personal:*		*23*
	5065-100-070000-30	Travel	(6)	
	5065-100-070000-31	Telephone	(8)	
	5065-100-070000-32	Postage	(6)	
	5065-100-070000-38	Other Services	(3)	
		Subtotal Appropriation		525
		Total Appropriation, Direct Educational Services and Assistance		*1,051*

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
5011. MARIE H. KATZENBACH SCHOOL FOR THE DEAF
12. MARIE H. KATZENBACH SCHOOL FOR THE DEAF

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5011-001		*Personal Services:*		*1,450*
	5011-100-120000-12	Salaries and Wages	(1,450)	
96-100-034-5011-002		*Materials and Supplies:*		*784*
	5011-100-120000-20	Food	(110)	
	5011-100-120000-21	Printing and Office	(43)	
	5011-100-120000-22	Vehicular	(2)	
	5011-100-120000-23	Medical/Education/ Rehabilitation	(73)	
	5011-100-120000-24	Household and Clothing	(55)	
	5011-100-120000-25	Fuel and Utilities	(501)	
96-100-034-5011-003		*Services Other Than Personal:*		*213*
	5011-100-120000-30	Travel	(2)	
	5011-100-120000-31	Telephone	(48)	
	5011-100-120000-32	Postage	(7)	
	5011-100-120000-35	Household and Security	(37)	
	5011-100-120000-36	Professional Services	(25)	
	5011-100-120000-38	Other Services	(85)	
	5011-100-120000-39	Information Processing - Internal	(9)	
96-100-034-5011-004		*Maintenance and Fixed Charges:*		*371*
	5011-100-120000-40	Maintenance of Buildings and Grounds	(181)	
	5011-100-120000-41	Maintenance of Equipment	(70)	
	5011-100-120000-42	Maintenance of Vehicles	(113)	
	5011-100-120000-47	Rent Other	(7)	
		Special Purpose:		
96-100-034-5011-007	5011-100-120010-50	Transportation Expenses for Students	(43)	*43*
96-100-034-5011-006		*Additions, Improvements and Equipment:*		*74*
	5011-100-120000-76	Other Equipment	(46)	
	5011-100-120000-77	Information Processing Equipment	(28)	
		Subtotal Appropriation		2,935
		Total Appropriation, Operation and Support of Educational Institutions		*2,935*

5011-100-120000-00 Notwithstanding the provisions of N.J.S.A. 18A:61-1 and N.J.S.A. 18A:46-13, or any other statute, for the 1995-1996 academic year, local boards of education shall reimburse the Marie H. Katzenbach School for the Deaf at an annual rate and payment schedule adopted by the Commissioner of Education and the Director of the Division of Budget and Accounting.

5011-440-120160-00 The unexpended balance as of June 30, 1995, in the receipt account of the Marie H. Katzenbach School for the Deaf is appropriated for expenses of operating the school.

5011-440-130220-00 Receipts derived from tuition for medically complex/behaviorally difficult students are appropriated for the operation of the program.

5013-466-120000-00 The unexpended balance as of June 30, 1995, of receipts derived from charges at the regional schools for the handicapped is appropriated for the costs associated with the regional schools' facilities.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5062-005		*Personal Services:*		*429*
	5062-100-200000-12	Salaries and Wages	(429)	
96-100-034-5062-006		*Materials and Supplies:*		*18*
	5062-100-200000-21	Printing and Office	(18)	

96-100-034-5062-007		*Services Other Than Personal:*		*36*
	5062-100-200000-30	Travel	(6)	
	5062-100-200000-31	Telephone	(8)	
	5062-100-200000-32	Postage	(17)	
	5062-100-200000-38	Other Services	(5)	
		Subtotal Appropriation		483

5064. STUDENT SERVICES
20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5064-058		*Personal Services:*		*118*
	5064-100-200000-12	Salaries and Wages	(118)	
96-100-034-5064-065		*Materials and Supplies:*		*3*
	5064-100-200000-21	Printing and Office	(3)	
96-100-034-5064-066		*Services Other Than Personal:*		*6*
	5064-100-200000-30	Travel	(2)	
	5064-100-200000-31	Telephone	(2)	
	5064-100-200000-32	Postage	(2)	
		Subtotal Appropriation		127
		Total Appropriation, Supplemental Education and Training Programs		*610*

34. EDUCATIONAL SUPPORT SERVICES
5060. GRANTS MANAGEMENT AND DEVELOPMENT
31. GRANTS MANAGEMENT AND DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5060-001		*Personal Services:*		*711*
	5060-100-310000-12	Salaries and Wages	(711)	
96-100-034-5060-002		*Materials and Supplies:*		*9*
	5060-100-310000-21	Printing and Office	(9)	
96-100-034-5060-003		*Services Other Than Personal:*		*27*
	5060-100-310000-30	Travel	(7)	
	5060-100-310000-31	Telephone	(14)	
	5060-100-310000-32	Postage	(5)	
	5060-100-310000-38	Other Services	(1)	
96-100-034-5060-004		*Maintenance and Fixed Charges:*		*2*
	5060-100-310000-41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		749

5061. PROFESSIONAL DEVELOPMENT
32. CERTIFICATION PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5061-014		*Personal Services:*		*1,369*
	5061-101-320000-12	Salaries and Wages	(1,369)	
96-100-034-5061-015		*Materials and Supplies:*		*92*
	5061-101-320000-21	Printing and Office	(91)	
	5061-101-320000-23	Medical/Education/ Rehabilitation	(1)	
96-100-034-5061-016		*Services Other Than Personal:*		*138*
	5061-101-320000-30	Travel	(6)	
	5061-101-320000-31	Telephone	(34)	
	5061-101-320000-32	Postage	(67)	
	5061-101-320000-34	Information Processing-External	(11)	
	5061-101-320000-36	Professional Services	(5)	
	5061-101-320000-38	Other Services	(15)	

96-100-034-5061-017		*Maintenance and Fixed Charges:*		*11*
	5061-101-320000-41	Maintenance of Equipment	(5)	
	5061-101-320000-45	Rent Central Motor Pool	(1)	
	5061-101-320000-47	Rent Other	(5)	
		Subtotal Appropriation		1,610

5063. ACADEMIC PROGRAMS AND STANDARDS

30. ACADEMIC PROGRAMS AND STANDARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5063-008		*Personal Services:*		*1,120*
	5063-100-300000-12	Salaries and Wages	(1,120)	
96-100-034-5063-009		*Materials and Supplies:*		*76*
	5063-100-300000-21	Printing and Office	(70)	
	5063-100-300000-23	Medical/Education/ Rehabilitation	(6)	
96-100-034-5063-010		*Services Other Than Personal:*		*117*
	5063-100-300000-30	Travel	(21)	
	5063-100-300000-31	Telephone	(20)	
	5063-100-300000-32	Postage	(27)	
	5063-100-300000-36	Professional Services	(17)	
	5063-100-300000-38	Other Services	(32)	
96-100-034-5063-011		*Maintenance and Fixed Charges:*		*5*
	5063-100-300000-41	Maintenance of Equipment	(2)	
	5063-100-300000-45	Rent Central Motor Pool	(1)	
	5063-100-300000-47	Rent Other	(2)	
		Special Purpose:		
96-100-034-5063-029	5063-100-300110-50	Improved Basic Skills/Special Review Assessment	(95)	*95*
96-100-034-5063-064	5063-100-300320-50	Statewide Assessment Program (Grades 4,8,11)	(6,011)	*6,011*
96-100-034-5063-068	5063-100-300330-50	Core Curriculum Standards	(100)	*100*
		Subtotal Appropriation		7,524

5064. STUDENT SERVICES

34. EQUAL EDUCATIONAL OPPORTUNITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5064-059		*Personal Services:*		*127*
	5064-100-340000-12	Salaries and Wages	(127)	
96-100-034-5064-067		*Materials and Supplies:*		*4*
	5064-100-340000-21	Printing and Office	(4)	
96-100-034-5064-068		*Services Other Than Personal:*		*6*
	5064-100-340000-30	Travel	(3)	
	5064-100-340000-31	Telephone	(2)	
	5064-100-340000-32	Postage	(1)	
96-100-034-5064-069		*Maintenance and Fixed Charges:*		*2*
	5064-100-340000-45	Rent Central Motor Pool	(2)	
		Subtotal Appropriation		139

40. HEALTH, SAFETY, AND COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5064-052		*Personal Services:*		*598*
	5064-100-400000-12	Salaries and Wages	(598)	
96-100-034-5064-053		*Materials and Supplies:*		*32*
	5064-100-400000-21	Printing and Office	(30)	
	5064-100-400000-23	Medical/Education/ Rehabilitation	(2)	

96-100-034-5064-054		*Services Other Than Personal:*		*40*
	5064-100-400000-30	Travel	(3)	
	5064-100-400000-31	Telephone	(10)	
	5064-100-400000-32	Postage	(9)	
	5064-100-400000-36	Professional Services	(6)	
	5064-100-400000-38	Other Services	(12)	
96-100-034-5064-055		*Maintenance and Fixed Charges:*		*1*
	5064-100-400000-41	Maintenance of Equipment	(1)	
		Special Purpose:		
96-100-034-5064-070	5064-100-400050-50	Advisory Council on Holocaust Education	(124)	*124*
96-100-034-5064-071	5064-100-400300-50	Blueprint for Drug-Free New Jersey	(30)	*30*
		Subtotal Appropriation		825

5067. INTERMEDIATE UNITS - COUNTY OFFICES
33. SERVICE TO LOCAL DISTRICTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5067-001		*Personal Services:*		*5,551*
	5067-100-330000-12	Salaries and Wages	(5,551)	
96-100-034-5067-002		*Materials and Supplies:*		*102*
	5067-100-330000-21	Printing and Office	(83)	
	5067-100-330000-23	Medical/Education/ Rehabilitation	(19)	
96-100-034-5067-003		*Services Other Than Personal:*		*250*
	5067-100-330000-30	Travel	(122)	
	5067-100-330000-31	Telephone	(7)	
	5067-100-330000-32	Postage	(43)	
	5067-100-330000-36	Professional Services	(30)	
	5067-100-330000-38	Other Services	(48)	
96-100-034-5067-004		*Maintenance and Fixed Charges:*		*21*
	5067-100-330000-41	Maintenance of Equipment	(18)	
	5067-100-330000-45	Rent Central Motor Pool	(3)	
96-100-034-5067-006		*Additions, Improvements and Equipment:*		*12*
	5067-100-330000-76	Other Equipment	(12)	
		Subtotal Appropriation		5,936

5069. DIVISION OF URBAN EDUCATION
35. URBAN EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5069-001		*Personal Services:*		*309*
	5069-100-350000-12	Salaries and Wages	(309)	
96-100-034-5069-002		*Materials and Supplies:*		*30*
	5069-100-350000-21	Printing and Office	(22)	
	5069-100-350000-23	Medical/Education/ Rehabilitation	(8)	
96-100-034-5069-003		*Services Other Than Personal:*		*178*
	5069-100-350000-30	Travel	(23)	
	5069-100-350000-31	Telephone	(8)	
	5069-100-350000-32	Postage	(7)	
	5069-100-350000-36	Professional Services	(90)	
	5069-100-350000-38	Other Services	(50)	
96-100-034-5069-004		*Maintenance and Fixed Charges:*		*1*
	5069-100-350000-41	Maintenance of Equipment	(1)	
96-100-034-5069-006		*Additions, Improvements and Equipment:*		*4*
	5069-100-350000-76	Other Equipment	(4)	
		Subtotal Appropriation		522

5091. REGIONAL TRAINING CENTERS

33. SERVICE TO LOCAL DISTRICTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5091-009		*Personal Services:*		*724*
	5091-100-330000-12	Salaries and Wages	(724)	
96-100-034-5091-010		*Materials and Supplies:*		*50*
	5091-100-330000-21	Printing and Office	(45)	
	5091-100-330000-23	Medical/Education/ Rehabilitation	(4)	
	5091-100-330000-24	Household and Clothing	(1)	
96-100-034-5091-011		*Services Other Than Personal:*		*89*
	5091-100-330000-30	Travel	(20)	
	5091-100-330000-31	Telephone	(13)	
	5091-100-330000-32	Postage	(15)	
	5091-100-330000-36	Professional Services	(14)	
	5091-100-330000-38	Other Services	(27)	
96-100-034-5091-012		*Maintenance and Fixed Charges:*		*16*
	5091-100-330000-41	Maintenance of Equipment	(5)	
	5091-100-330000-44	Rent, Buildings, and Grounds	(1)	
	5091-100-330000-47	Rent Other	(10)	
96-100-034-5091-013		*Additions, Improvements and Equipment:*		*7*
	5091-100-330000-76	Other Equipment	(7)	
		Subtotal Appropriation		886

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

36. PUPIL TRANSPORTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5120-004		*Personal Services:*		*319*
	5120-100-360000-12	Salaries and Wages	(319)	
96-100-034-5120-005		*Materials and Supplies:*		*29*
	5120-100-360000-21	Printing and Office	(20)	
	5120-100-360000-23	Medical/Education/ Rehabilitation	(9)	
96-100-034-5120-006		*Services Other Than Personal:*		*15*
	5120-100-360000-30	Travel	(3)	
	5120-100-360000-31	Telephone	(7)	
	5120-100-360000-32	Postage	(5)	
96-100-034-5120-007		*Maintenance and Fixed Charges:*		*10*
	5120-100-360000-41	Maintenance of Equipment	(1)	
	5120-100-360000-45	Rent Central Motor Pool	(9)	
96-100-034-5120-008		*Additions, Improvements and Equipment:*		*2*
	5120-100-360000-76	Other Equipment	(2)	
		Subtotal Appropriation		375

37. SCHOOL NUTRITION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5120-009		*Personal Services:*		*129*
	5120-100-370000-12	Salaries and Wages	(129)	
96-100-034-5120-010		*Materials and Supplies:*		*4*
	5120-100-370000-21	Printing and Office	(4)	
96-100-034-5120-011		*Services Other Than Personal:*		*5*
	5120-100-370000-31	Telephone	(2)	
	5120-100-370000-32	Postage	(3)	
		Subtotal Appropriation		138

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5120-012		*Personal Services:*		*1,029*
	5120-100-380000-12	Salaries and Wages	(1,029)	
96-100-034-5120-013		*Materials and Supplies:*		*2*
	5120-100-380000-21	Printing and Office	(2)	
96-100-034-5120-014		*Services Other Than Personal:*		*12*
	5120-100-380000-30	Travel	(2)	
	5120-100-380000-31	Telephone	(2)	
	5120-100-380000-32	Postage	(8)	
96-100-034-5120-015		*Maintenance and Fixed Charges:*		*4*
	5120-100-380000-41	Maintenance of Equipment	(1)	
	5120-100-380000-45	Rent Central Motor Pool	(3)	
		Subtotal Appropriation		1,047
		Total Appropriation, Educational Support Services		*19,751*

5061-100-320060-00 Receipts from the State Board of Examiners' fees in excess of those anticipated and the unexpended balances of such receipts as of June 30, 1995, are appropriated for the operation of the Certification programs.

5067-458-330000-00 Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1995 of such receipts are appropriated for the cost of operation.

5091-100-330000-00 Receipts derived from charges at the Academy for Professional Development in excess of those anticipated and the unexpended balance as of June 30, 1995 of such receipts are appropriated for the costs of operation.

5120-100-380060-00 The unexpended balance as of June 30, 1995, in the Inspection of school construction account in excess of $400,000, and receipts in excess of the amount anticipated, are appropriated for the operation of the school construction inspection program.

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5010. DIVISION OF DIRECT SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5010-021		*Personal Services:*		*474*
	5010-100-990000-12	Salaries and Wages	(474)	
96-100-034-5010-022		*Materials and Supplies:*		*6*
	5010-100-990000-21	Printing and Office	(6)	
96-100-034-5010-023		*Services Other Than Personal:*		*29*
	5010-100-990000-30	Travel	(4)	
	5010-100-990000-31	Telephone	(10)	
	5010-100-990000-32	Postage	(8)	
	5010-100-990000-36	Professional Services	(1)	
	5010-100-990000-38	Other Services	(6)	
		Subtotal Appropriation		509

5090. DIVISION OF EXECUTIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5090-001		*Personal Services:*		*2,138*
	5090-100-990000-12	Salaries and Wages	(2,138)	
96-100-034-5090-002		*Materials and Supplies:*		*61*
	5090-100-990000-21	Printing and Office	(61)	

96-100-034-5090-003		*Services Other Than Personal:*		*228*
	5090-100-990000-30	Travel	(18)	
	5090-100-990000-31	Telephone	(43)	
	5090-100-990000-32	Postage	(63)	
	5090-100-990000-36	Professional Services	(27)	
	5090-100-990000-38	Other Services	(77)	
96-100-034-5090-004		*Maintenance and Fixed Charges:*		*17*
	5090-100-990000-41	Maintenance of Equipment	(8)	
	5090-100-990000-45	Rent Central Motor Pool	(7)	
	5090-100-990000-47	Rent Other	(2)	
		Special Purpose:		
96-100-034-5090-008	5090-100-990010-50	State Board of Education Expenses	(62)	*62*
		Subtotal Appropriation		2,506

5092. COMPLIANCE AND AUDITING

43. COMPLIANCE AND AUDITING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5092-001		*Personal Services:*		*1,276*
	5092-100-430000-12	Salaries and Wages	(1,276)	
96-100-034-5092-002		*Materials and Supplies:*		*8*
	5092-100-430000-21	Printing and Office	(8)	
96-100-034-5092-003		*Services Other Than Personal:*		*61*
	5092-100-430000-30	Travel	(16)	
	5092-100-430000-31	Telephone	(24)	
	5092-100-430000-32	Postage	(6)	
	5092-100-430000-36	Professional Services	(9)	
	5092-100-430000-38	Other Services	(6)	
96-100-034-5092-004		*Maintenance and Fixed Charges:*		*28*
	5092-100-430000-41	Maintenance of Equipment	(1)	
	5092-100-430000-45	Rent Central Motor Pool	(27)	
		Special Purpose:		
96-100-034-5092-008	5092-100-430230-50	Comprehensive Compliance Audits	(250)	*250*
		Subtotal Appropriation		1,623

5093. TECHNOLOGY SERVICES

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5093-001		*Personal Services:*		*1,116*
	5093-100-990000-12	Salaries and Wages	(1,116)	
96-100-034-5093-002		*Materials and Supplies:*		*5*
	5093-100-990000-21	Printing and Office	(5)	
96-100-034-5093-003		*Services Other Personal:*		*516*
	5093-100-990000-30	Travel	(2)	
	5093-100-990000-31	Telephone	(27)	
	5093-100-990000-32	Postage	(1)	
	5093-100-990000-34	Information Processing-External	(419)	
	5093-100-990000-39	Information Processing - Internal	(67)	
96-100-034-5093-004		*Maintenance and Fixed Charges:*		*6*
	5093-100-990000-41	Maintenance of Equipment	(1)	
	5093-100-990000-47	Rent Other	(5)	
96-100-034-5093-005		*Additions, Improvements and Equipment:*		*528*
	5093-100-990000-77	Information Processing Equipment	(528)	
		Subtotal Appropriation		2,171

5095. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5095-001		*Personal Services:*		1,910
	5095-100-990000-12	Salaries and Wages	(1,910)	
96-100-034-5095-002		*Materials and Supplies:*		166
	5095-100-990000-21	Printing and Office	(135)	
	5095-100-990000-23	Medical/Education/ Rehabilitation	(30)	
	5095-100-990000-24	Household and Clothing	(1)	
96-100-034-5095-003		*Services Other Than Personal:*		129
	5095-100-990000-30	Travel	(10)	
	5095-100-990000-31	Telephone	(33)	
	5095-100-990000-32	Postage	(58)	
	5095-100-990000-35	Household and Security	(2)	
	5095-100-990000-36	Professional Services	(2)	
	5095-100-990000-38	Other Services	(24)	
96-100-034-5095-004		*Maintenance and Fixed Charges:*		44
	5095-100-990000-40	Maintenance of Buildings and Grounds	(15)	
	5095-100-990000-41	Maintenance of Equipment	(15)	
	5095-100-990000-45	Rent Central Motor Pool	(14)	
		Special Purpose:		
96-100-034-5095-016	5095-100-990190-50	Affirmative Action and Equal Employment Opportunity Program	(46)	46
		Subtotal Appropriation		2,295

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
42. SCHOOL FINANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5120-023		*Personal Services:*		1,077
	5120-100-420000-12	Salaries and Wages	(1,077)	
96-100-034-5120-024		*Materials and Supplies:*		147
	5120-100-420000-21	Printing and Office	(145)	
	5120-100-420000-23	Medical/Education/ Rehabilitation	(2)	
96-100-034-5120-025		*Services Other Than Personal:*		117
	5120-100-420000-30	Travel	(11)	
	5120-100-420000-31	Telephone	(23)	
	5120-100-420000-32	Postage	(64)	
	5120-100-420000-38	Other Services	(19)	
96-100-034-5120-026		*Maintenance and Fixed Charges:*		6
	5120-100-420000-41	Maintenance of Equipment	(6)	
96-100-034-5120-027		*Additions, Improvements and Equipment:*		12
	5120-100-420000-76	Other Equipment	(12)	
		Subtotal Appropriation		1,359
		Total Appropriation, Education Administration and Management		10,463

96-100-034-5092-012	5092-100-430270-50	Additional sums as may be necessary for the Department of Education in preparation for implementation of P.L. 1987, c.399 (C.18A:7A-34 et seq.) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee or its successor.
96-100-034-5092-012	5092-100-430270-50	Additional sums as may be necessary for the Department of Education for the cost of the internal audit function in a State-operated school district pursuant to section 8 of P.L. 1987, c.399 (C.18A:7A-41) are appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

5010-458-990000-00 Receipts derived from fees for school district personnel background checks and unexpended balances as of June 30, 1995 of such receipts are appropriated for the cost of operation.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

5010. DIVISION OF DIRECT SERVICES

54. SUPPORT OF THE ARTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5010-008		*Personal Services:*		*140*
	5010-100-540000-12	Salaries and Wages	(140)	
96-100-034-5010-009		*Materials and Supplies:*		*7*
	5010-100-540000-21	Printing and Office	(5)	
	5010-100-540000-23	Medical/Education/ Rehabilitation	(2)	
96-100-034-5010-010		*Services Other Than Personal:*		*21*
	5010-100-540000-30	Travel	(4)	
	5010-100-540000-31	Telephone	(3)	
	5010-100-540000-32	Postage	(6)	
	5010-100-540000-36	Professional Services	(7)	
	5010-100-540000-38	Other Services	(1)	
		Subtotal Appropriation		168

5070. DIVISION OF STATE LIBRARY

51. LIBRARY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-034-5070-001		*Personal Services:*		*1,784*
	5070-100-510000-12	Salaries and Wages	(1,784)	
96-100-034-5070-002		*Materials and Supplies:*		*487*
	5070-100-510000-21	Printing and Office	(45)	
	5070-100-510000-23	Medical/Education/ Rehabilitation	(442)	
96-100-034-5070-003		*Services Other Than Personal:*		*152*
	5070-100-510000-30	Travel	(4)	
	5070-100-510000-31	Telephone	(46)	
	5070-100-510000-32	Postage	(40)	
	5070-100-510000-35	Household and Security	(7)	
	5070-100-510000-38	Other Services	(55)	
96-100-034-5070-004		*Maintenance and Fixed Charges:*		*23*
	5070-100-510000-40	Maintenance of Buildings and Grounds	(1)	
	5070-100-510000-41	Maintenance of Equipment	(16)	
	5070-100-510000-45	Rent Central Motor Pool	(6)	
96-100-034-5070-005		*Additions, Improvements and Equipment:*		*6*
	5070-100-510000-76	Other Equipment	(6)	
		Subtotal Appropriation		2,452
		Total Appropriation, Cultural and Intellectual Development Services		*2,620*

5010-469-540000-00 Receipts derived from tuition charges at the New Jersey School of the Arts and the unexpended balance as of June 30, 1995 of such receipts, are appropriated for the cost of operation.

Total Appropriation, Department of Education ***37,430***

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995, first shall be charged to the State Lottery Fund.

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4865. OFFICE OF MARINA OPERATIONS
10. MARINA OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4865-002		*Personal Services:*		*576*
	4865-100-100000-12	Salaries and Wages	(576)	
96-100-042-4865-003		*Materials and Supplies:*		*54*
	4865-100-100000-21	Printing and Office	(2)	
	4865-100-100000-22	Vehicular	(2)	
	4865-100-100000-24	Household and Clothing	(4)	
	4865-100-100000-25	Fuel and Utilities	(45)	
	4865-100-100000-26	Other Materials and Supplies	(1)	
96-100-042-4865-004		*Services Other Than Personal:*		*15*
	4865-100-100000-30	Travel	(1)	
	4865-100-100000-31	Telephone	(2)	
	4865-100-100000-32	Postage	(1)	
	4865-100-100000-35	Household and Security	(11)	
96-100-042-4865-005		*Maintenance and Fixed Charges:*		*48*
	4865-100-100000-40	Maintenance of Buildings and Grounds	(36)	
	4865-100-100000-41	Maintenance of Equipment	(5)	
	4865-100-100000-42	Maintenance of Vehicles	(1)	
	4865-100-100000-44	Rent, Buildings, and Grounds	(5)	
	4865-100-100000-47	Rent Other	(1)	
96-100-042-4865-006		*Additions, Improvements and Equipment:*		*1*
	4865-100-100000-76	Other Equipment	(1)	
		Subtotal Appropriation		694

4870. BUREAU OF FORESTRY
11. FOREST RESOURCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4870-001		*Personal Services:*		*3,993*
	4870-100-110000-12	Salaries and Wages	(3,993)	
96-100-042-4870-002		*Materials and Supplies:*		*287*
	4870-100-110000-21	Printing and Office	(16)	
	4870-100-110000-22	Vehicular	(63)	
	4870-100-110000-23	Medical/Education/ Rehabilitation	(7)	
	4870-100-110000-24	Household and Clothing	(44)	
	4870-100-110000-25	Fuel and Utilities	(138)	
	4870-100-110000-26	Other Materials and Supplies	(19)	
96-100-042-4870-003		*Services Other Than Personal:*		*125*
	4870-100-110000-30	Travel	(1)	
	4870-100-110000-31	Telephone	(25)	
	4870-100-110000-32	Postage	(30)	
	4870-100-110000-34	Information Processing-External	(20)	
	4870-100-110000-35	Household and Security	(9)	
	4870-100-110000-36	Professional Services	(30)	
	4870-100-110000-38	Other Services	(10)	
96-100-042-4870-004		*Maintenance and Fixed Charges:*		*238*
	4870-100-110000-40	Maintenance of Buildings and Grounds	(41)	
	4870-100-110000-41	Maintenance of Equipment	(50)	
	4870-100-110000-42	Maintenance of Vehicles	(132)	
	4870-100-110000-47	Rent Other	(15)	
		Special Purpose:		
96-100-042-4870-010	4870-100-117010-50	Fire Fighting Costs	(1,025)	*1,025*
		Subtotal Appropriation		5,668

4875. BUREAU OF PARKS

12. PARKS MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4875-002		*Personal Services:*		*19,232*
	4875-100-120000-12	Salaries and Wages	(19,232)	
96-100-042-4875-003		*Materials and Supplies:*		*1,744*
	4875-100-120000-20	Food	(2)	
	4875-100-120000-21	Printing and Office	(227)	
	4875-100-120000-22	Vehicular	(288)	
	4875-100-120000-23	Medical/Education/ Rehabilitation	(9)	
	4875-100-120000-24	Household and Clothing	(313)	
	4875-100-120000-25	Fuel and Utilities	(876)	
	4875-100-120000-26	Other Materials and Supplies	(29)	
96-100-042-4875-004		*Services Other Than Personal:*		*1,056*
	4875-100-120000-30	Travel	(69)	
	4875-100-120000-31	Telephone	(282)	
	4875-100-120000-32	Postage	(73)	
	4875-100-120000-34	Information Processing-External	(12)	
	4875-100-120000-35	Household and Security	(450)	
	4875-100-120000-36	Professional Services	(111)	
	4875-100-120000-38	Other Services	(59)	
96-100-042-4875-005		*Maintenance and Fixed Charges:*		*1,623*
	4875-100-120000-40	Maintenance of Buildings and Grounds	(888)	
	4875-100-120000-41	Maintenance of Equipment	(226)	
	4875-100-120000-42	Maintenance of Vehicles	(310)	
	4875-100-120000-43	Maintenance of State Roads	(48)	
	4875-100-120000-44	Rent, Buildings, and Grounds	(1)	
	4875-100-120000-45	Rent Central Motor Pool	(88)	
	4875-100-120000-47	Rent Other	(62)	
		Special Purpose:		
96-100-042-4875-218	4875-101-120060-50	1987 Historic Trust Administrative Costs	(420)	*420*
96-100-042-4875-226	4875-101-125010-50	Green Acres Administration	(3,848)	*3,848*
96-100-042-4875-019	4875-100-127010-50	Liberty State Park Commission	(22)	*22*
96-100-042-4875-026	4875-100-127030-50	Expenses of the Delaware and Raritan Canal Commission	(178)	*178*
96-100-042-4875-035	4875-100-127060-50	Natural Lands Trust	(90)	*90*
96-100-042-4875-039	4875-100-127070-50	Natural Areas Council	(5)	*5*
96-100-042-4875-049	4875-100-127120-50	Historic Trust	(20)	*20*
96-100-042-4875-233	4875-100-127500-50	Liberty State Park, Engineering and Planning	(150)	*150*
96-100-042-4875-234	4875-100-127600-50	Septic Pumper Truck	(22)	*22*
96-100-042-4875-235	4875-100-127700-50	Acquisition of Vehicles	(200)	*200*
96-100-042-4875-007		*Additions, Improvements and Equipment:*		*51*
	4875-100-120000-70	Improvements-Buildings and Grounds	(31)	
	4875-100-120000-76	Other Equipment	(17)	
	4875-100-120000-77	Information Processing Equipment	(3)	
		Subtotal Appropriation		28,661

4876. PALISADES INTERSTATE PARK COMMISSION

24. PALISADES PARK MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4876-001		*Personal Services:*		*766*
	4876-100-240000-12	Salaries and Wages	(766)	
96-100-042-4876-002		*Materials and Supplies:*		*210*
	4876-100-240000-21	Printing and Office	(5)	
	4876-100-240000-22	Vehicular	(37)	
	4876-100-240000-23	Medical/Education/ Rehabilitation	(1)	
	4876-100-240000-24	Household and Clothing	(15)	
	4876-100-240000-25	Fuel and Utilities	(150)	
	4876-100-240000-26	Other Materials and Supplies	(2)	

96-100-042-4876-003		*Services Other Than Personal:*		*106*
	4876-100-240000-31	Telephone	(31)	
	4876-100-240000-32	Postage	(2)	
	4876-100-240000-33	Insurance	(43)	
	4876-100-240000-34	Information Processing-External	(1)	
	4876-100-240000-35	Household and Security	(25)	
	4876-100-240000-36	Professional Services	(2)	
	4876-100-240000-38	Other Services	(2)	
96-100-042-4876-004		*Maintenance and Fixed Charges:*		*157*
	4876-100-240000-40	Maintenance of Buildings and Grounds	(40)	
	4876-100-240000-41	Maintenance of Equipment	(12)	
	4876-100-240000-42	Maintenance of Vehicles	(44)	
	4876-100-240000-43	Maintenance of State Roads	(61)	
		Subtotal Appropriation		1,239

25. PATROL ACTIVITIES AND CRIME CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4876-006		*Personal Services:*		*850*
	4876-100-250000-12	Salaries and Wages	(850)	
96-100-042-4876-007		*Materials and Supplies:*		*66*
	4876-100-250000-21	Printing and Office	(7)	
	4876-100-250000-22	Vehicular	(36)	
	4876-100-250000-24	Household and Clothing	(13)	
	4876-100-250000-25	Fuel and Utilities	(10)	
96-100-042-4876-008		*Services Other Than Personal:*		*16*
	4876-100-250000-30	Travel	(1)	
	4876-100-250000-31	Telephone	(10)	
	4876-100-250000-32	Postage	(4)	
	4876-100-250000-38	Other Services	(1)	
96-100-042-4876-009		*Maintenance and Fixed Charges:*		*58*
	4876-100-250000-40	Maintenance of Buildings and Grounds	(15)	
	4876-100-250000-41	Maintenance of Equipment	(18)	
	4876-100-250000-42	Maintenance of Vehicles	(25)	
		Subtotal Appropriation		990

4880. DIVISION OF FISH AND GAME
13. HUNTERS' AND ANGLERS' LICENSE FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4880-034		*Personal Services:*		*8,484*
	4880-101-135000-12	Salaries and Wages	(8,484)	
96-100-042-4880-035		*Materials and Supplies:*		*1,101*
	4880-101-135000-21	Printing and Office	(265)	
	4880-101-135000-22	Vehicular	(80)	
	4880-101-135000-23	Medical/Education/ Rehabilitation	(1)	
	4880-101-135000-24	Household and Clothing	(60)	
	4880-101-135000-25	Fuel and Utilities	(315)	
	4880-101-135000-26	Other Materials and Supplies	(380)	
96-100-042-4880-036		*Services Other Than Personal:*		*850*
	4880-101-135000-30	Travel	(28)	
	4880-101-135000-31	Telephone	(130)	
	4880-101-135000-32	Postage	(129)	
	4880-101-135000-34	Information Processing-External	(20)	
	4880-101-135000-35	Household and Security	(65)	
	4880-101-135000-36	Professional Services	(90)	
	4880-101-135000-38	Other Services	(281)	
	4880-101-135000-39	Information Processing - Internal	(107)	

96-100-042-4880-037		*Maintenance and Fixed Charges:*		*273*
	4880-101-135000-40	Maintenance of Buildings and Grounds	(85)	
	4880-101-135000-41	Maintenance of Equipment	(77)	
	4880-101-135000-42	Maintenance of Vehicles	(106)	
	4880-101-135000-47	Rent Other	(5)	
96-100-042-4880-039		*Additions, Improvements and Equipment:*		*267*
	4880-101-135000-74	Vehicular Equipment	(167)	
	4880-101-135000-76	Other Equipment	(80)	
	4880-101-135000-77	Information Processing Equipment	(20)	
		Subtotal Appropriation		10,975

20. WILDLIFE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-042-4880-046	4880-101-205050-50	Endangered Species Tax Check-Off Donations	(312)	*312*
		Subtotal Appropriation		312

4885. OFFICE OF SHELLFISH MANAGEMENT
14. SHELLFISH AND MARINE FISHERIES MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4885-002		*Personal Services:*		*1,182*
	4885-100-140000-12	Salaries and Wages	(1,182)	
96-100-042-4885-003		*Materials and Supplies:*		*46*
	4885-100-140000-21	Printing and Office	(12)	
	4885-100-140000-22	Vehicular	(18)	
	4885-100-140000-24	Household and Clothing	(1)	
	4885-100-140000-25	Fuel and Utilities	(15)	
96-100-042-4885-004		*Services Other Than Personal:*		*28*
	4885-100-140000-30	Travel	(4)	
	4885-100-140000-31	Telephone	(12)	
	4885-100-140000-32	Postage	(3)	
	4885-100-140000-35	Household and Security	(1)	
	4885-100-140000-36	Professional Services	(4)	
	4885-100-140000-38	Other Services	(4)	
96-100-042-4885-005		*Maintenance and Fixed Charges:*		*26*
	4885-100-140000-40	Maintenance of Buildings and Grounds	(3)	
	4885-100-140000-41	Maintenance of Equipment	(1)	
	4885-100-140000-42	Maintenance of Vehicles	(15)	
	4885-100-140000-44	Rent, Buildings, and Grounds	(5)	
	4885-100-140000-47	Rent Other	(2)	
96-100-042-4885-006		*Additions, Improvements and Equipment:*		*5*
	4885-100-140000-76	Other Equipment	(5)	
		Subtotal Appropriation		1,287

4895. NATURAL RESOURCE ENGINEERING
21. NATURAL RESOURCES ENGINEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4895-001		*Personal Services:*		*1,047*
	4895-100-210000-12	Salaries and Wages	(1,047)	
96-100-042-4895-002		*Materials and Supplies:*		*43*
	4895-100-210000-21	Printing and Office	(3)	
	4895-100-210000-22	Vehicular	(5)	
	4895-100-210000-24	Household and Clothing	(1)	
	4895-100-210000-25	Fuel and Utilities	(7)	
	4895-100-210000-26	Other Materials and Supplies	(27)	

96-100-042-4895-003		*Services Other Than Personal:*		*12*
	4895-100-210000-30	Travel	(1)	
	4895-100-210000-31	Telephone	(3)	
	4895-100-210000-32	Postage	(3)	
	4895-100-210000-34	Information Processing-External	(1)	
	4895-100-210000-35	Household and Security	(1)	
	4895-100-210000-38	Other Services	(3)	
96-100-042-4895-004		*Maintenance and Fixed Charges:*		*37*
	4895-100-210000-40	Maintenance of Buildings and Grounds	(2)	
	4895-100-210000-41	Maintenance of Equipment	(2)	
	4895-100-210000-42	Maintenance of Vehicles	(28)	
	4895-100-210000-45	Rent Central Motor Pool	(5)	
		Special Purpose:		
96-100-042-4895-096	4895-100-210040-50	Removal of Dredged Material from Beaver Dam Creek	(250)	*250*
96-100-042-4895-074	4895-101-215020-50	Emergency Flood Control Administrative Costs	(242)	*242*
96-100-042-4895-080	4895-101-215030-50	Dam Repair Administrative Costs	(263)	*263*
96-100-042-4895-086	4895-101-215040-50	Harbor Cleanup Administrative Costs	(143)	*143*
96-100-042-4895-005		*Additions, Improvements and Equipment:*		*5*
	4895-100-210000-77	Information Processing Equipment	(5)	
		Subtotal Appropriation		2,042
		Total Appropriation, Natural Resource Management		*51,868*

	4875-100-120000-00	Receipts in excess of the amount anticipated from fees and permit receipts from the use of State park and marina facilities are appropriated for Parks Management, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-042-4875-002	4875-100-120000-12	In addition to the amount appropriated hereinabove for Parks Management, there is appropriated $1,200,000 to provide funding for additional personnel to preserve and enhance security, maintenance and operation of the State's parks.
96-100-042-4875-233	4875-100-127500-50	The amount appropriated hereinabove for Liberty State Park, Engineering and Planning shall be used for engineering studies and design planning to ascertain the proper location of a permanent berth for the U.S.S. New Jersey battleship at Liberty State Park.
96-100-042-4875-218	4875-101-120060-50	The amount hereinabove for the 1987 Historic Trust Administrative Costs account is appropriated from the "Cultural Centers and Historic Preservation Fund" established pursuant to the "New Jersey Green Acres, Cultural Centers and Historic Preservation Bond Act of 1987", P.L. 1987, c.265, together with an amount not to exceed $10,000 subject to the approval of the Director of the Division of Budget and Accounting, for costs attributable to planning, administrative, organization, and operating expenses related to historic preservation projects.
96-100-042-4875-226	4875-101-125010-50	The amount hereinabove for the Green Acres Administration account is appropriated from the 1992 New Jersey Green Acres Fund and the 1992 New Jersey Green Trust Fund pursuant to the "Green Acres, Clean Water, Farmland and Historic Preservation Bond Act of 1992", P.L. 1992, c.88, together with an amount not to exceed $120,000 subject to the approval of the Director of the Division of Budget and Accounting, for the administration of the Green Acres program.
	4876-100-240000-00 4876-100-250000-00	Receipts from police court, stands, concessions and self-sustaining activities operated or supervised by this Commission, and the unexpended balance as of June 30, 1995 of such receipts, are appropriated.

	4880-101-135000-00	The amount hereinabove for the Hunters' and Anglers' License Fund is payable out of said Fund and any amount remaining therein and the unexpended balance as of June 30, 1995 in the Hunters' and Anglers' License Fund, together with any receipts in excess of the amount anticipated, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
96-100-042-4880-046	4880-101-205050-50	The amount hereinabove for the Endangered Species Tax Check-Off Donations account is payable out of receipts, and the unexpended balances in the Endangered Species Tax Check-Off Donations account as of June 30, 1995, together with receipts in excess of the amount anticipated, are appropriated. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
96-100-042-4895-001 *96-100-042-4895-002* *96-100-042-4895-003* *96-100-042-4895-004* *96-100-042-4895-005*	4895-100-210000	An amount not to exceed $1,122,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-042-4895-009	4895-100-213330-50	An amount not to exceed $230,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.
96-100-042-4895-074	4895-101-215020-50	The amount hereinabove for the Emergency Flood Control Administrative Costs account is appropriated from the "Emergency Flood Control Fund" created pursuant to P.L. 1978, c.78, together with an amount not to exceed $63,000 subject to the approval of the Director of the Division of Budget and Accounting, for administrative costs related to this bond fund.
96-100-042-4895-086 *96-100-042-4895-080*	4895-101-215040-50 4895-101-215030-50	The amounts hereinabove for the Harbor Cleanup Administrative Costs and the Dam Repair Administrative Costs accounts are appropriated from the "Natural Resources Fund" created pursuant to P.L. 1980, c.70, together with an amount not to exceed $12,000 subject to the approval of the Director of the Division of Budget and Accounting, for administrative costs related to these bond funds.

43. SCIENCE AND TECHNICAL PROGRAMS
4801. POLICY AND PLANNING
02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4801-001		*Personal Services:*		*1,903*
	4801-100-020000-12	Salaries and Wages	(1,903)	
96-100-042-4801-002		*Materials and Supplies:*		*321*
	4801-100-020000-21	Printing and Office	(115)	
	4801-100-020000-22	Vehicular	(10)	
	4801-100-020000-23	Medical/Education/ Rehabilitation	(16)	
	4801-100-020000-24	Household and Clothing	(5)	
	4801-100-020000-25	Fuel and Utilities	(25)	
	4801-100-020000-26	Other Materials and Supplies	(150)	
96-100-042-4801-003		*Services Other Than Personal:*		*956*
	4801-100-020000-30	Travel	(40)	
	4801-100-020000-31	Telephone	(100)	
	4801-100-020000-32	Postage	(65)	
	4801-100-020000-34	Information Processing-External	(325)	
	4801-100-020000-36	Professional Services	(253)	
	4801-100-020000-38	Other Services	(170)	
	4801-100-020000-39	Information Processing - Internal	(3)	
96-100-042-4801-004		*Maintenance and Fixed Charges:*		*230*
	4801-100-020000-40	Maintenance of Buildings and Grounds	(10)	
	4801-100-020000-41	Maintenance of Equipment	(100)	
	4801-100-020000-42	Maintenance of Vehicles	(25)	
	4801-100-020000-45	Rent Central Motor Pool	(75)	
	4801-100-020000-47	Rent Other	(20)	

96-100-042-4801-005		*Additions, Improvements and Equipment:*		*217*
	4801-100-020000-74	Vehicular Equipment	(87)	
	4801-100-020000-76	Other Equipment	(30)	
	4801-100-020000-77	Information Processing Equipment	(100)	
		Subtotal Appropriation		3,627

90. MANAGEMENT POLICY AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4801-007		*Personal Services:*		*185*
	4801-100-900000-12	Salaries and Wages	(185)	
		Subtotal Appropriation		185

4810. SCIENCE AND RESEARCH
05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-042-4810-066	4810-101-057050-50	Safe Drinking Water Fund	(479)	*479*
		Subtotal Appropriation		479

18. SCIENCE AND RESEARCH

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4810-001		*Personal Services:*		*1,546*
	4810-100-180000-12	Salaries and Wages	(1,546)	
96-100-042-4810-002		*Materials and Supplies:*		*44*
	4810-100-180000-21	Printing and Office	(38)	
	4810-100-180000-22	Vehicular	(1)	
	4810-100-180000-26	Other Materials and Supplies	(5)	
96-100-042-4810-003		*Services Other Than Personal:*		*185*
	4810-100-180000-30	Travel	(5)	
	4810-100-180000-31	Telephone	(39)	
	4810-100-180000-32	Postage	(7)	
	4810-100-180000-34	Information Processing-External	(32)	
	4810-100-180000-36	Professional Services	(77)	
	4810-100-180000-38	Other Services	(25)	
96-100-042-4810-004		*Maintenance and Fixed Charges:*		*19*
	4810-100-180000-40	Maintenance of Buildings and Grounds	(2)	
	4810-100-180000-41	Maintenance of Equipment	(1)	
	4810-100-180000-42	Maintenance of Vehicles	(2)	
	4810-100-180000-45	Rent Central Motor Pool	(14)	
		Special Purpose:		
96-100-042-4810-030	4810-101-187040-50	Hazardous Waste Research	(500)	*500*
96-100-042-4810-006		*Additions, Improvements and Equipment:*		*6*
	4810-100-180000-77	Information Processing Equipment	(6)	
		Subtotal Appropriation		2,300

4820. BUREAU OF RADIATION PROTECTION
01. RADIATION PROTECTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4820-002		*Personal Services:*		*2,212*
	4820-100-010000-12	Salaries and Wages	(2,212)	

96-100-042-4820-003		*Materials and Supplies:*		*151*
	4820-100-010000-21	Printing and Office	(100)	
	4820-100-010000-22	Vehicular	(20)	
	4820-100-010000-24	Household and Clothing	(12)	
	4820-100-010000-26	Other Materials and Supplies	(19)	
96-100-042-4820-004		*Services Other Than Personal:*		*593*
	4820-100-010000-30	Travel	(22)	
	4820-100-010000-31	Telephone	(87)	
	4820-100-010000-32	Postage	(34)	
	4820-100-010000-34	Information Processing-External	(80)	
	4820-100-010000-36	Professional Services	(125)	
	4820-100-010000-38	Other Services	(220)	
	4820-100-010000-39	Information Processing - Internal	(25)	
96-100-042-4820-005		*Maintenance and Fixed Charges:*		*132*
	4820-100-010000-41	Maintenance of Equipment	(82)	
	4820-100-010000-42	Maintenance of Vehicles	(20)	
	4820-100-010000-45	Rent Central Motor Pool	(30)	
		Special Purpose:		
96-100-042-4820-042	4820-101-017050-50	Nuclear Emergency Response	(1,658)	*1,658*
96-100-042-4820-006		*Additions, Improvements and Equipment:*		*144*
	4820-100-010000-76	Other Equipment	(98)	
	4820-100-010000-77	Information Processing Equipment	(46)	
		Subtotal Appropriation		4,890

4825. BUREAU OF AIR POLLUTION CONTROL
02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-042-4825-033	4825-100-027040-50	Toxic Catastrophe Prevention	(743)	*743*
96-100-042-4825-072	4825-101-027050-50	Worker and Community Right to Know Act	(915)	*915*
96-100-042-4825-095	4825-101-027090-50	Oil Spill Prevention	(2,178)	*2,178*
		Subtotal Appropriation		3,836

4835. OFFICE OF PESTICIDE CONTROL
04. PESTICIDE CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-042-4835-081	4835-100-045170-50	Pesticide Control	(2,124)	*2,124*
96-100-042-4835-023	4835-100-047050-50	Quality Assurance	(896)	*896*
		Subtotal Appropriation		3,020

4840. WATER SUPPLY AND FLOOD PLAIN MANAGEMENT
05. WATER SUPPLY AND WATERSHED MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4840-001		*Personal Services:*		*2,206*
	4840-100-050000-12	Salaries and Wages	(2,206)	
96-100-042-4840-002		*Materials and Supplies:*		*70*
	4840-100-050000-21	Printing and Office	(50)	
	4840-100-050000-22	Vehicular	(5)	
	4840-100-050000-24	Household and Clothing	(5)	
	4840-100-050000-26	Other Materials and Supplies	(10)	

96-100-042-4840-003		*Services Other Than Personal:*		*677*
	4840-100-050000-30	Travel	(12)	
	4840-100-050000-31	Telephone	(72)	
	4840-100-050000-32	Postage	(45)	
	4840-100-050000-34	Information Processing-External	(20)	
	4840-100-050000-36	Professional Services	(268)	
	4840-100-050000-38	Other Services	(135)	
	4840-100-050000-39	Information Processing - Internal	(125)	
96-100-042-4840-004		*Maintenance and Fixed Charges:*		*96*
	4840-100-050000-40	Maintenance of Buildings and Grounds	(1)	
	4840-100-050000-41	Maintenance of Equipment	(30)	
	4840-100-050000-45	Rent Central Motor Pool	(59)	
	4840-100-050000-47	Rent Other	(6)	
		Special Purpose:		
96-100-042-4840-148	4840-101-055030-50	Administrative Costs Water Supply Bond Act of 1981 - Management	(954)	*954*
96-100-042-4840-149	4840-101-055060-50	Administrative Costs Water Supply Bond Act of 1981 - Watershed and Aquifer	(1,213)	*1,213*
96-100-042-4840-150	4840-101-055090-50	Administrative Costs Water Supply Bond Act of 1981 - Planning and Standards	(800)	*800*
96-100-042-4840-035	4840-100-055180-50	Water/Wastewater Operators Licenses	(43)	*43*
96-100-042-4840-038	4840-100-057020-50	Office of the Rivermaster	(58)	*58*
96-100-042-4840-077	4840-101-057050-50	Safe Drinking Water Fund	(1,457)	*1,457*
96-100-042-4840-005		*Additions, Improvements and Equipment:*		*192*
	4840-100-050000-74	Vehicular Equipment	(42)	
	4840-100-050000-76	Other Equipment	(75)	
	4840-100-050000-77	Information Processing Equipment	(75)	
		Subtotal Appropriation		7,766

4850. WATER MONITORING
07. WATER MONITORING AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4850-001		*Personal Services:*		*478*
	4850-100-070000-12	Salaries and Wages	(478)	
96-100-042-4850-002		*Materials and Supplies:*		*63*
	4850-100-070000-21	Printing and Office	(16)	
	4850-100-070000-22	Vehicular	(18)	
	4850-100-070000-24	Household and Clothing	(1)	
	4850-100-070000-25	Fuel and Utilities	(11)	
	4850-100-070000-26	Other Materials and Supplies	(17)	
96-100-042-4850-003		*Services Other Than Personal:*		*246*
	4850-100-070000-35	Household and Security	(4)	
	4850-100-070000-36	Professional Services	(240)	
	4850-100-070000-38	Other Services	(2)	
96-100-042-4850-004		*Maintenance and Fixed Charges:*		*54*
	4850-100-070000-40	Maintenance of Buildings and Grounds	(3)	
	4850-100-070000-41	Maintenance of Equipment	(9)	
	4850-100-070000-42	Maintenance of Vehicles	(8)	
	4850-100-070000-45	Rent Central Motor Pool	(30)	
	4850-100-070000-47	Rent Other	(4)	
		Subtotal Appropriation		841

4900. SOLID WASTE ADMINISTRATION
17. SOLID WASTE RESOURCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4900-002		*Personal Services:*		*4,358*
	4900-100-170000-12	Salaries and Wages	(4,358)	

96-100-042-4900-003		*Materials and Supplies:*		*68*
	4900-100-170000-21	Printing and Office	(54)	
	4900-100-170000-26	Other Materials and Supplies	(14)	
96-100-042-4900-004		*Services Other Than Personal:*		*1,463*
	4900-100-170000-30	Travel	(25)	
	4900-100-170000-31	Telephone	(40)	
	4900-100-170000-32	Postage	(40)	
	4900-100-170000-34	Information Processing-External	(5)	
	4900-100-170000-36	Professional Services	(100)	
	4900-100-170000-38	Other Services	(1,250)	
	4900-100-170000-39	Information Processing - Internal	(3)	
96-100-042-4900-005		*Maintenance and Fixed Charges:*		*35*
	4900-100-170000-45	Rent Central Motor Pool	(35)	
		Special Purpose:		
96-100-042-4900-067	4900-101-175020-50	Sanitary Landfill Facility Contingency Fund-Administration	(418)	*418*
96-100-042-4900-159	4900-100-175070-50	Solid and Hazardous Waste Disposal-Disclosure Fund	(1,881)	*1,881*
96-100-042-4900-160	4900-101-178260-50	Administration of Resource Recovery and Solid Waste Disposal Facility Fund	(224)	*224*
96-100-042-4900-089	4900-101-178500-50	Recycling of Solid Waste	(919)	*919*
96-100-042-4900-096	4900-101-178700-50	Clean Communities-Administration	(291)	*291*
96-100-042-4900-050	4900-100-179000-50	Medical Waste Management	(1,139)	*1,139*
96-100-042-4900-007		*Additions, Improvements and Equipment:*		*10*
	4900-100-170000-76	Other Equipment	(10)	
		Subtotal Appropriation		10,806
		Total Appropriation, Science and Technical Programs		*37,750*

96-100-042-4810-030 4810-101-187040-50 The amount hereinabove for the Hazardous Waste Research account is appropriated from interest earned by the New Jersey Spill Compensation Fund for research on the prevention and the effects of discharges of hazardous substances on the environment and organisms, on methods of pollution prevention and recycling of hazardous substances, and on the development of improved cleanup, removal and disposal operations, subject to the approval of the Director of the Division of Budget and Accounting. If the interest earnings are less than anticipated, the appropriation shall be reduced proportionately.

96-100-042-4820-042 4820-101-017050-50 The amount hereinabove for the Nuclear Emergency Response account is payable from receipts received pursuant to the assessments of electrical utility companies under P.L. 1981, c.302 (C.26:2D-37 et seq.), and the unexpended balances as of June 30, 1995 in the Nuclear Emergency Response account,together with receipts in excess of the amount anticipated, not to exceed $600,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

96-100-042-4825-072 4825-101-027050-50 Notwithstanding the provisions of the "Worker and Community Right to Know Act", P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the Worker and Community Right to Know Trust Fund and that receipts in excess of the amount anticipated not to exceed $250,000 are appropriated. If receipts to that Fund are less than anticipated, the appropriation shall be reduced proportionately.

96-100-042-4825-095 4825-101-027090-50 The amount hereinabove for the Oil Spill Prevention program is payable out of Spill Compensation Fund, and the receipts in excess of those anticipated, not to exceed $550,000, from the Spill Compensation Fund for the Oil Spill Prevention program are appropriated, in accordance with the provisions of P.L. 1990, c.76 (C.58:10-23.11f2 et seq.), P.L. 1990, c.78 (C.58:10-23.11d1 et seq.), and P.L. 1990, c.80 (C.58:10-23.11f1), subject to the approval of the Director of the Division of Budget and Accounting.

96-100-042-4840-148 *96-100-042-4840-149* *96-100-042-4840-150*	4840-101-055030-50 4840-101-055060-50 4840-101-055090-50	The amounts hereinabove for the Administrative Costs Water Supply Bond Act of 1981 - Water Supply Management; Watershed and Aquifer; and Planning and Standards accounts are appropriated from the "Water Supply Bond Act of 1981," P.L. 1981, c.261, together with an amount, not to exceed $75,000, for costs attributable to administration of water supply programs, including funding for cooperative agreements under the United States Geological Survey (USGS) Program, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-042-4840-077	4840-101-057050-50	The amount hereinabove for the Safe Drinking Water Fund account is payable out of receipts, and receipts in excess of the amount anticipated, not to exceed $988,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
96-100-042-4900-067	4900-101-175020-50	The amount hereinabove for the Sanitary Landfill Facility Contingency Fund - Administration account, is appropriated from the "Sanitary Landfill Facility Contingency Fund", together with an amount not to exceed $18,000, for administrative costs, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-042-4900-160	4900-101-178260-50	The amount hereinabove for the Administration of Resource Recovery and Solid Waste Disposal Facility Fund account is appropriated from the Resource Recovery and Solid Waste Disposal Facility Fund, together with an amount not to exceed $34,000, for administrative costs related to the Resource Recovery and Solid Waste Disposal Facility program, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-042-4900-089	4900-101-178500-50	Notwithstanding the provisions of P.L.1981, c.278 (C.13:1E-92 et seq.), as amended by P.L.1985, c.533 (C.13:1E-92 et seq.), the amount hereinabove for the Recycling of Solid Waste account is appropriated from the State Recycling Fund, together with an amount not to exceed $874,000, for the administration of the Recycling of Solid Waste program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
96-100-042-4900-096	4900-101-178700-50	The amount hereinabove for the Clean Communities-Administration account is appropriated from receipts received pursuant to section 7 of P.L.1985, c.533 (C.13:1E-99.2), together with an amount not to exceed $160,000, for Clean Communities program administration, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.
96-752-042-4900-003	4900-752-178830	There are appropriated from the State Recycling Fund and the Clean Communities account such sums as may be required to carry out the provisions of the "Clean Communities and Recycling Act", P.L. 1981, c.278, as amended by P.L. 1985, c.533 (C.13:1E-92 et seq.).
96-753-042-4900-002	4900-753-178870	There are appropriated from the Sanitary Landfill Facility Contingency Fund such sums as may be required to carry out the provisions of the "Sanitary Landfill Facility Closure and Contingency Fund Act", P.L.1981, c.306 (C.13:1E-100 et seq.).
96-753-042-4900-002	4900-753-178870	Notwithstanding the provisions of P.L. 1991, c.269, the repayment of the $5 million advance from the General Fund to the Solid and Hazardous Waste Disposal Disclosure Act (A-901) program shall be appropriated from the Sanitary Landfill Facility Contingency Fund. Receipts deposited to the Resource Recovery Investment Tax Fund and the Solid Waste Services Tax Fund are appropriated.

44. SITE REMEDIATION
4815. OFFICE OF HAZARDOUS SUBSTANCE CONTROL
19. PUBLICLY-FUNDED SITE REMEDIATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4815-044		*Personal Services:*		4,027
	4815-101-190000-12	Salaries and Wages	(4,027)	
96-100-042-4815-045		*Materials and Supplies:*		160
	4815-101-190000-21	Printing and Office	(100)	
	4815-101-190000-22	Vehicular	(5)	
	4815-101-190000-24	Household and Clothing	(20)	
	4815-101-190000-26	Other Materials and Supplies	(35)	
96-100-042-4815-046		*Services Other Than Personal:*		1,493
	4815-101-190000-30	Travel	(10)	
	4815-101-190000-31	Telephone	(110)	
	4815-101-190000-32	Postage	(20)	
	4815-101-190000-34	Information Processing-External	(34)	
	4815-101-190000-35	Household and Security	(1)	
	4815-101-190000-36	Professional Services	(120)	
	4815-101-190000-38	Other Services	(1,182)	
	4815-101-190000-39	Information Processing - Internal	(16)	
96-100-042-4815-047		*Maintenance and Fixed Charges:*		259
	4815-101-190000-40	Maintenance of Buildings and Grounds	(5)	
	4815-101-190000-41	Maintenance of Equipment	(102)	
	4815-101-190000-45	Rent Central Motor Pool	(146)	
	4815-101-190000-47	Rent Other	(6)	
		Special Purpose:		
96-100-042-4815-057	4815-101-195070-50	Hazardous Waste Bond Administrative Costs	(5,377)	5,377
96-100-042-4815-063	4815-101-195080-50	Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs	(1,511)	1,511
96-100-042-4815-431	4815-100-197140-50	Ground Water Impact Assessment - Roebling Superfund Site, Florence	(30)	30
96-100-042-4815-049		*Additions, Improvements and Equipment:*		170
	4815-101-190000-76	Other Equipment	(100)	
	4815-101-190000-77	Information Processing Equipment	(70)	
		Subtotal Appropriation		13,027

27. RESPONSIBLE PARTY SITE REMEDIATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4815-105		*Personal Services:*		3,734
	4815-101-270000-12	Salaries and Wages	(3,734)	
96-100-042-4815-106		*Materials and Supplies:*		155
	4815-101-270000-21	Printing and Office	(80)	
	4815-101-270000-22	Vehicular	(5)	
	4815-101-270000-24	Household and Clothing	(40)	
	4815-101-270000-26	Other Materials and Supplies	(30)	
96-100-042-4815-107		*Services Other Than Personal:*		952
	4815-101-270000-30	Travel	(10)	
	4815-101-270000-31	Telephone	(100)	
	4815-101-270000-32	Postage	(65)	
	4815-101-270000-34	Information Processing-External	(20)	
	4815-101-270000-35	Household and Security	(1)	
	4815-101-270000-36	Professional Services	(104)	
	4815-101-270000-38	Other Services	(652)	
96-100-042-4815-108		*Maintenance and Fixed Charges:*		232
	4815-101-270000-40	Maintenance of Buildings and Grounds	(5)	
	4815-101-270000-41	Maintenance of Equipment	(80)	
	4815-101-270000-45	Rent Central Motor Pool	(140)	
	4815-101-270000-47	Rent Other	(7)	

		Special Purpose:		
96-100-042-4815-122	4815-101-270090-50	Hazardous Discharge Site Cleanup Fund- Responsible Party	(14,428)	*14,428*
96-100-042-4815-425	4815-100-277060-50	Industrial Site Recovery Act	(524)	*524*
96-100-042-4815-427	4815-100-277070-50	Underground Storage Tanks	(923)	*923*
96-100-042-4815-428	4815-100-277080-50	Emergency Communication Center	(259)	*259*
96-100-042-4815-110		*Additions, Improvements and Equipment:*		*130*
	4815-101-270000-70	Improvements-Buildings and Grounds	(10)	
	4815-101-270000-76	Other Equipment	(70)	
	4815-101-270000-77	Information Processing Equipment	(50)	
		Subtotal Appropriation		21,337
		Total Appropriation, Site Remediation		*34,364*

96-100-042-4815-044 *96-100-042-4815-045* *96-100-042-4815-046* *96-100-042-4815-047* *96-100-042-4815-048* *96-100-042-4815-049* *96-100-042-4815-081* *96-100-042-4815-105* *96-100-042-4815-106* *96-100-042-4815-107* *96-100-042-4815-108* *96-100-042-4815-109* *96-100-042-4815-110* *96-100-042-4815-124*	4815-101-190000 4815-101-195590 4815-101-270000 4815-101-275560	In addition to site specific charges, the amount hereinabove for the Publicly-Funded Site Remediation and the Responsible Party Site Remediation accounts, excluding the Hazardous Waste Bond Administrative Costs, the Hazardous Discharge Site Cleanup Fund-Responsible Party, the Industrial Site Recovery Act, the Underground Storage Tank and the Emergency Communication Center accounts, is appropriated from the New Jersey Spill Compensation Fund, in accordance with the provisions of P.L. 1976, c.141 (C.58:10-23.11 et seq.), together with an amount not to exceed $3,658,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-042-4815-057	4815-101-195070-50	The amount hereinabove for the Hazardous Waste Bond Administrative Costs account is appropriated from the Hazardous Discharge Fund of 1986, created pursuant to section 14 of the "Hazardous Discharge Fund Bond Act of 1986," P.L. 1986, c.113, together with an amount not to exceed $989,000 for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-042-4815-063	4815-101-195080-50	The amount hereinabove for the Spill Prevention, Response and Site Cleanup, Non-Site Specific Costs account is appropriated from the New Jersey Spill Compensation Fund, together with receipts in excess of those anticipated, not to exceed $498,000, subject to the approval of the Director of the Division of Budget and Accounting.
96-709-042-4815-003	4815-709-192010	There are appropriated from the New Jersey Spill Compensation Fund such sums as may be required for cleanup operations, adjusters and paying approved claims for damages in accordance with the provisions of P.L. 1976, c.141 (C.58:10-23.11 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
96-100-042-4815-122	4815-101-270090-50	The amount hereinabove for the Hazardous Discharge Site Cleanup Fund-Responsible Party account is appropriated from responsible party cost recoveries deposited in the "Hazardous Discharge Site Cleanup Fund", together with an amount not to exceed $8,234,000, for administrative costs associated with the cleanup of hazardous waste sites, subject to the approval of the Director of the Division of Budget and Accounting. Receipts derived from the sale of salvaged materials are appropriated to offset costs incurred in the cleanup and removal of hazardous substances.
96-100-042-4861-065	4861-421-225030	Notwithstanding the provisions of subsection c. of section 17 of P.L.1986, c.102 (C.58:10A-36), monies in the State Underground Storage Tank Improvement Fund shall be available for the purpose of making loans pursuant to that section.

45. ENVIRONMENTAL REGULATION
4860. PUBLIC WASTEWATER FACILITIES
09. PUBLIC WASTEWATER FACILITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-042-4860-030	4860-101-095000-50	Public Waste Water Facilities Bond	(628)	*628*
		Subtotal Appropriation		628

4890. LAND USE REGULATION
15. LAND USE REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4890-002		*Personal Services:*		*3,931*
	4890-100-150000-12	Salaries and Wages	(3,931)	
96-100-042-4890-003		*Materials and Supplies:*		*57*
	4890-100-150000-21	Printing and Office	(29)	
	4890-100-150000-22	Vehicular	(1)	
	4890-100-150000-26	Other Materials and Supplies	(27)	
96-100-042-4890-004		*Services Other Than Personal:*		*205*
	4890-100-150000-30	Travel	(19)	
	4890-100-150000-31	Telephone	(60)	
	4890-100-150000-34	Information Processing-External	(76)	
	4890-100-150000-36	Professional Services	(40)	
	4890-100-150000-38	Other Services	(10)	
96-100-042-4890-005		*Maintenance and Fixed Charges:*		*37*
	4890-100-150000-41	Maintenance of Equipment	(10)	
	4890-100-150000-45	Rent Central Motor Pool	(27)	
		Special Purpose:		
96-100-042-4890-059	4890-100-157040-50	Tidelands Resource Council	(25)	*25*
96-100-042-4890-110	4890-101-157060-50	Tidelands Peak Demands	(1,808)	*1,808*
96-100-042-4890-007		*Additions, Improvements and Equipment:*		*118*
	4890-100-150000-74	Vehicular Equipment	(32)	
	4890-100-150000-76	Other Equipment	(29)	
	4890-100-150000-77	Information Processing Equipment	(57)	
		Subtotal Appropriation		6,181

4891. WASTEWATER FACILITIES REGULATIONS
08. WATER POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4891-056		*Personal Services:*		*7,431*
	4891-100-080000-12	Salaries and Wages	(7,431)	
96-100-042-4891-057		*Materials and Supplies:*		*144*
	4891-100-080000-21	Printing and Office	(137)	
	4891-100-080000-22	Vehicular	(4)	
	4891-100-080000-24	Household and Clothing	(2)	
	4891-100-080000-26	Other Materials and Supplies	(1)	
96-100-042-4891-058		*Services Other Than Personal:*		*1,252*
	4891-100-080000-30	Travel	(25)	
	4891-100-080000-31	Telephone	(118)	
	4891-100-080000-32	Postage	(55)	
	4891-100-080000-34	Information Processing-External	(46)	
	4891-100-080000-36	Professional Services	(78)	
	4891-100-080000-38	Other Services	(450)	
	4891-100-080000-39	Information Processing - Internal	(480)	
96-100-042-4891-059		*Maintenance and Fixed Charges:*		*71*
	4891-100-080000-41	Maintenance of Equipment	(55)	
	4891-100-080000-42	Maintenance of Vehicles	(8)	
	4891-100-080000-45	Rent Central Motor Pool	(8)	

96-100-042-4891-061		*Additions, Improvements and Equipment:*		*194*
	4891-100-080000-74	Vehicular Equipment	(24)	
	4891-100-080000-76	Other Equipment	(22)	
	4891-100-080000-77	Information Processing Equipment	(148)	
		Subtotal Appropriation		9,092

4892. AIR QUALITY REGULATIONS

02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4892-001		*Personal Services:*		*2,741*
	4892-100-020000-12	Salaries and Wages	(2,741)	
96-100-042-4892-002		*Materials and Supplies:*		*139*
	4892-100-020000-21	Printing and Office	(108)	
	4892-100-020000-22	Vehicular	(12)	
	4892-100-020000-24	Household and Clothing	(4)	
	4892-100-020000-26	Other Materials and Supplies	(15)	
96-100-042-4892-003		*Services Other Than Personal:*		*2,609*
	4892-100-020000-30	Travel	(39)	
	4892-100-020000-31	Telephone	(110)	
	4892-100-020000-32	Postage	(90)	
	4892-100-020000-34	Information Processing-External	(50)	
	4892-100-020000-36	Professional Services	(2,180)	
	4892-100-020000-38	Other Services	(140)	
96-100-042-4892-004		*Maintenance and Fixed Charges:*		*70*
	4892-100-020000-40	Maintenance of Buildings and Grounds	(4)	
	4892-100-020000-41	Maintenance of Equipment	(35)	
	4892-100-020000-42	Maintenance of Vehicles	(14)	
	4892-100-020000-45	Rent Central Motor Pool	(16)	
	4892-100-020000-47	Rent Other	(1)	
96-100-042-4892-005		*Additions, Improvements and Equipment:*		*194*
	4892-100-020000-74	Vehicular Equipment	(54)	
	4892-100-020000-76	Other Equipment	(40)	
	4892-100-020000-77	Information Processing Equipment	(100)	
		Subtotal Appropriation		5,753

4910. HAZARDOUS WASTE

23. HAZARDOUS WASTE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4910-002		*Personal Services:*		*1,902*
	4910-100-230000-12	Salaries and Wages	(1,902)	
96-100-042-4910-003		*Materials and Supplies:*		*77*
	4910-100-230000-21	Printing and Office	(75)	
	4910-100-230000-24	Household and Clothing	(1)	
	4910-100-230000-26	Other Materials and Supplies	(1)	
96-100-042-4910-004		*Services Other Than Personal:*		*480*
	4910-100-230000-30	Travel	(4)	
	4910-100-230000-31	Telephone	(75)	
	4910-100-230000-32	Postage	(60)	
	4910-100-230000-34	Information Processing-External	(8)	
	4910-100-230000-36	Professional Services	(15)	
	4910-100-230000-38	Other Services	(153)	
	4910-100-230000-39	Information Processing - Internal	(165)	
96-100-042-4910-005		*Maintenance and Fixed Charges:*		*15*
	4910-100-230000-40	Maintenance of Buildings and Grounds	(2)	
	4910-100-230000-41	Maintenance of Equipment	(10)	
	4910-100-230000-47	Rent Other	(3)	

		Special Purpose:		
96-100-042-4910-052	4910-101-230180-50	Pollution Prevention	(1,567)	*1,567*
96-100-042-4910-028	4910-100-237030-50	Major Hazardous Waste Facilities Siting Act-Siting Commission	(225)	*225*
96-100-042-4910-007		*Additions, Improvements and Equipment:*		*31*
	4910-100-230000-76	Other Equipment	(21)	
	4910-100-230000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		4,297
		Total Appropriation, Environmental Regulation		*25,951*

96-100-042-4860-006 4860-100-097010-50 Any funds received by the Wastewater Treatment Trust from any State agency to offset the Trust's annual operating expenses are appropriated.

96-100-042-4860-030 4860-101-095000-50 The amount hereinabove for the Public Waste Water Facilities Bond account is appropriated from funds previously appropriated from the Water Conservation Fund, together with an amount not to exceed $74,000 subject to the approval of the Director of the Division of Budget and Accounting, for costs attributable to planning, engineering, developing and constructing regional wastewater treatment facilities.

96-100-042-4910-028 4910-100-237030-50 The unexpended balance as of June 30, 1995 in the Major Hazardous Waste Facilities Siting Act-Siting Commission account is appropriated.

96-100-042-4910-052 4910-101-230180-50 The amount hereinabove for the Pollution Prevention account is appropriated from receipts received pursuant to the "Pollution Prevention Act," P.L.1991, c.235 (C.13:1D-35 et seq.), together with an amount not to exceed $492,000, subject to the approval of the Director of the Division of Budget and Accounting, for administration of the Pollution Prevention program. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4800-002		*Personal Services:*		*12,318*
	4800-100-990000-12	Salaries and Wages	(12,318)	
96-100-042-4800-003		*Materials and Supplies:*		*428*
	4800-100-990000-21	Printing and Office	(379)	
	4800-100-990000-23	Medical/Education/ Rehabilitation	(36)	
	4800-100-990000-24	Household and Clothing	(10)	
	4800-100-990000-26	Other Materials and Supplies	(3)	
96-100-042-4800-004		*Services Other Than Personal:*		*1,841*
	4800-100-990000-30	Travel	(13)	
	4800-100-990000-31	Telephone	(400)	
	4800-100-990000-32	Postage	(200)	
	4800-100-990000-34	Information Processing-External	(218)	
	4800-100-990000-35	Household and Security	(21)	
	4800-100-990000-36	Professional Services	(207)	
	4800-100-990000-38	Other Services	(50)	
	4800-100-990000-39	Information Processing - Internal	(732)	
96-100-042-4800-005		*Maintenance and Fixed Charges:*		*566*
	4800-100-990000-40	Maintenance of Buildings and Grounds	(8)	
	4800-100-990000-41	Maintenance of Equipment	(223)	
	4800-100-990000-44	Rent, Buildings, and Grounds	(1)	
	4800-100-990000-45	Rent Central Motor Pool	(106)	
	4800-100-990000-47	Rent Other	(228)	
		Special Purpose:		
96-100-042-4800-024	4800-100-997030-50	Affirmative Action and Equal Employment Opportunity	(98)	*98*

96-100-042-4800-007		*Additions, Improvements and Equipment:*		*388*
	4800-100-990000-74	Vehicular Equipment	(15)	
	4800-100-990000-76	Other Equipment	(229)	
	4800-100-990000-77	Information Processing Equipment	(144)	
		Subtotal Appropriation		15,639

4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS
26. REGULATORY AND GOVERNMENTAL AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4805-001		*Personal Services:*		*2,340*
	4805-100-260000-12	Salaries and Wages	(2,340)	
96-100-042-4805-002		*Materials and Supplies:*		*55*
	4805-100-260000-21	Printing and Office	(55)	
96-100-042-4805-003		*Services Other Than Personal:*		*108*
	4805-100-260000-30	Travel	(2)	
	4805-100-260000-31	Telephone	(28)	
	4805-100-260000-32	Postage	(32)	
	4805-100-260000-34	Information Processing-External	(6)	
	4805-100-260000-36	Professional Services	(21)	
	4805-100-260000-38	Other Services	(19)	
96-100-042-4805-004		*Maintenance and Fixed Charges:*		*30*
	4805-100-260000-40	Maintenance of Buildings and Grounds	(2)	
	4805-100-260000-41	Maintenance of Equipment	(25)	
	4805-100-260000-42	Maintenance of Vehicles	(3)	
96-100-042-4805-006		*Additions, Improvements and Equipment:*		*32*
	4805-100-260000-76	Other Equipment	(2)	
	4805-100-260000-77	Information Processing Equipment	(30)	
		Subtotal Appropriation		2,565
		Total Appropriation, Environmental Planning and Administration		*18,204*

96-100-042-4800-063	4800-101-997010-50	Receipts received pursuant to N.J.S.A. 12:8-4, and the unexpended balances in the Board of New Jersey Pilot Commissioners account as of June 30, 1995 are appropriated.

47. ENFORCEMENT POLICY
4855. ENVIRONMENTAL ENFORCEMENT
02. AIR POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4855-001		*Personal Services:*		*1,461*
	4855-100-020000-12	Salaries and Wages	(1,461)	
96-100-042-4855-002		*Materials and Supplies:*		*75*
	4855-100-020000-21	Printing and Office	(60)	
	4855-100-020000-22	Vehicular	(5)	
	4855-100-020000-24	Household and Clothing	(5)	
	4855-100-020000-26	Other Materials and Supplies	(5)	
96-100-042-4855-003		*Services Other Than Personal:*		*588*
	4855-100-020000-30	Travel	(8)	
	4855-100-020000-31	Telephone	(75)	
	4855-100-020000-32	Postage	(20)	
	4855-100-020000-34	Information Processing-External	(15)	
	4855-100-020000-36	Professional Services	(25)	
	4855-100-020000-38	Other Services	(382)	
	4855-100-020000-39	Information Processing - Internal	(63)	
96-100-042-4855-004		*Maintenance and Fixed Charges:*		*130*
	4855-100-020000-41	Maintenance of Equipment	(10)	
	4855-100-020000-45	Rent Central Motor Pool	(120)	

96-100-042-4855-005		*Additions, Improvements and Equipment:*		*10*
	4855-100-020000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		2,264

08. WATER POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4855-007		*Personal Services:*		*4,697*
	4855-100-080000-12	Salaries and Wages	(4,697)	
96-100-042-4855-008		*Materials and Supplies:*		*78*
	4855-100-080000-21	Printing and Office	(35)	
	4855-100-080000-22	Vehicular	(8)	
	4855-100-080000-24	Household and Clothing	(15)	
	4855-100-080000-26	Other Materials and Supplies	(20)	
96-100-042-4855-009		*Services Other Than Personal:*		*1,806*
	4855-100-080000-30	Travel	(10)	
	4855-100-080000-31	Telephone	(95)	
	4855-100-080000-32	Postage	(15)	
	4855-100-080000-34	Information Processing-External	(110)	
	4855-100-080000-36	Professional Services	(200)	
	4855-100-080000-38	Other Services	(947)	
	4855-100-080000-39	Information Processing - Internal	(429)	
96-100-042-4855-010		*Maintenance and Fixed Charges:*		*238*
	4855-100-080000-41	Maintenance of Equipment	(63)	
	4855-100-080000-45	Rent Central Motor Pool	(150)	
	4855-100-080000-47	Rent Other	(25)	
96-100-042-4855-011		*Additions, Improvements and Equipment:*		*125*
	4855-100-080000-76	Other Equipment	(90)	
	4855-100-080000-77	Information Processing Equipment	(35)	
		Subtotal Appropriation		6,944

15. LAND USE REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4855-024		*Personal Services:*		*425*
	4855-100-150000-12	Salaries and Wages	(425)	
96-100-042-4855-025		*Materials and Supplies:*		*22*
	4855-100-150000-21	Printing and Office	(10)	
	4855-100-150000-22	Vehicular	(3)	
	4855-100-150000-24	Household and Clothing	(1)	
	4855-100-150000-25	Fuel and Utilities	(2)	
	4855-100-150000-26	Other Materials and Supplies	(6)	
96-100-042-4855-026		*Services Other Than Personal:*		*28*
	4855-100-150000-30	Travel	(4)	
	4855-100-150000-31	Telephone	(5)	
	4855-100-150000-32	Postage	(6)	
	4855-100-150000-34	Information Processing-External	(3)	
	4855-100-150000-35	Household and Security	(2)	
	4855-100-150000-36	Professional Services	(1)	
	4855-100-150000-38	Other Services	(7)	
96-100-042-4855-027		*Maintenance and Fixed Charges:*		*10*
	4855-100-150000-41	Maintenance of Equipment	(3)	
	4855-100-150000-42	Maintenance of Vehicles	(4)	
	4855-100-150000-45	Rent Central Motor Pool	(2)	
	4855-100-150000-47	Rent Other	(1)	
		Special Purpose:		
96-100-042-4855-050	4855-101-157060-50	Tidelands Peak Demands	(673)	*673*

96-100-042-4855-028		*Additions, Improvements and Equipment:*		*33*
	4855-100-150000-74	Vehicular Equipment	(25)	
	4855-100-150000-76	Other Equipment	(3)	
	4855-100-150000-77	Information Processing Equipment	(5)	
		Subtotal Appropriation		1,191

17. SOLID WASTE RESOURCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4855-127		*Personal Services:*		*2,156*
	4855-100-170000-12	Salaries and Wages	(2,156)	
96-100-042-4855-128		*Materials and Supplies:*		*48*
	4855-100-170000-21	Printing and Office	(35)	
	4855-100-170000-26	Other Materials and Supplies	(13)	
96-100-042-4855-129		*Services Other Than Personal:*		*147*
	4855-100-170000-30	Travel	(14)	
	4855-100-170000-31	Telephone	(35)	
	4855-100-170000-32	Postage	(20)	
	4855-100-170000-34	Information Processing-External	(36)	
	4855-100-170000-36	Professional Services	(15)	
	4855-100-170000-38	Other Services	(27)	
96-100-042-4855-130		*Maintenance and Fixed Charges:*		*65*
	4855-100-170000-45	Rent Central Motor Pool	(65)	
96-100-042-4855-131		*Additions, Improvements and Equipment:*		*27*
	4855-100-170000-77	Information Processing Equipment	(27)	
		Subtotal Appropriation		2,443

23. HAZARDOUS WASTE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-042-4855-132		*Personal Services:*		*875*
	4855-100-230000-12	Salaries and Wages	(875)	
96-100-042-4855-133		*Materials and Supplies:*		*30*
	4855-100-230000-21	Printing and Office	(15)	
	4855-100-230000-24	Household and Clothing	(10)	
	4855-100-230000-26	Other Materials and Supplies	(5)	
96-100-042-4855-134		*Services Other Than Personal:*		*170*
	4855-100-230000-30	Travel	(1)	
	4855-100-230000-31	Telephone	(8)	
	4855-100-230000-32	Postage	(5)	
	4855-100-230000-34	Information Processing-External	(15)	
	4855-100-230000-36	Professional Services	(20)	
	4855-100-230000-38	Other Services	(121)	
96-100-042-4855-135		*Maintenance and Fixed Charges:*		*105*
	4855-100-230000-41	Maintenance of Equipment	(25)	
	4855-100-230000-45	Rent Central Motor Pool	(78)	
	4855-100-230000-47	Rent Other	(2)	
96-100-042-4855-137		*Additions, Improvements and Equipment:*		*40*
	4855-100-230000-76	Other Equipment	(10)	
	4855-100-230000-77	Information Processing Equipment	(30)	
		Subtotal Appropriation		1,220
		Total Appropriation, Enforcement Policy		*14,062*

96-100-042-4855-123	4855-424-087320	Receipts deposited into the Coastal Protection Trust Fund pursuant to P.L. 1993, c.168 (C.39:3-27.47 et seq.) are appropriated in an amount not to exceed $600,000 for the cleanup or maintenance of beaches or shores, an amount not to exceed $400,000 for the cost of providing monitoring, surveillance and enforcement activities of the Cooperative Coastal Monitoring Program, an amount not to exceed $50,000 for the implementation of the "New Jersey Adopt a Beach Act," P.L.1992, c.213 (C.13:19-22 et seq.), and an amount not to exceed $150,000 for a program of grants for the construction of sewage pump-out devices for marine sanitation devices and portable toilet emptying receptacles at public and private marinas and boatyards in furtherance of the provisions of P.L.1988, c.117 (C.58:10A-56 et seq.). Receipts deposited to the Coastal Protection Trust Fund in excess of $1,200,000 are appropriated to finance emergency shore protection projects and the cleanup of discharges into the ocean.
		Total Appropriation, Department of Environmental Protection ***182,199***
96-100-042-4855-050 *96-100-042-4890-110*	4855-101-157060-50 4890-101-157060-50	The amounts hereinabove for the Tidelands Peak Demands account are appropriated from receipts derived from the sales, grants, leases, licensing, and rentals of State riparian lands, together with an amount not to exceed $1,026,000, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately. Notwithstanding any other law, the Commissioner of the Department of Environmental Protection shall obtain concurrence from the Director of the Division of Budget and Accounting before altering fee schedules or any other revenue-generating mechanism under the Department's purview. Notwithstanding the provisions of the "Environmental Fee Fund Accountability Act of 1991", P.L. 1991, c.426 and P.L. 1991, c.427, all revenues from fees and fines collected by the Department of Environmental Protection, unless otherwise dedicated herein, shall be deposited into the General State Fund without regard to their specific dedication.

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4215. OFFICE OF VITAL STATISTICS AND REGISTRATION
01. VITAL STATISTICS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-046-4215-002		*Personal Services:*		*957*
	4215-100-010000-12	Salaries and Wages	(957)	
96-100-046-4215-003		*Materials and Supplies:*		*31*
	4215-100-010000-21	Printing and Office	(31)	
96-100-046-4215-004		*Services Other Than Personal:*		*96*
	4215-100-010000-30	Travel	(1)	
	4215-100-010000-31	Telephone	(20)	
	4215-100-010000-32	Postage	(22)	
	4215-100-010000-34	Information Processing-External	(30)	
	4215-100-010000-38	Other Services	(23)	
96-100-046-4215-005		*Maintenance and Fixed Charges:*		*8*
	4215-100-010000-47	Rent Other	(8)	
		Subtotal Appropriation		1,092

4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-046-4220-002		*Personal Services:*		*1,237*
	4220-100-020000-12	Salaries and Wages	(1,237)	
96-100-046-4220-003		*Materials and Supplies:*		*150*
	4220-100-020000-21	Printing and Office	(57)	
	4220-100-020000-23	Medical/Education/ Rehabilitation	(93)	
96-100-046-4220-004		*Services Other Than Personal:*		*122*
	4220-100-020000-30	Travel	(12)	
	4220-100-020000-31	Telephone	(38)	
	4220-100-020000-32	Postage	(45)	
	4220-100-020000-34	Information Processing-External	(17)	
	4220-100-020000-35	Household and Security	(5)	
	4220-100-020000-38	Other Services	(2)	
	4220-100-020000-39	Information Processing - Internal	(3)	
96-100-046-4220-005		*Maintenance and Fixed Charges:*		*11*
	4220-100-020000-41	Maintenance of Equipment	(4)	
	4220-100-020000-45	Rent Central Motor Pool	(7)	
		Special Purpose:		
96-100-046-4220-219	4220-100-020010-50	WIC Farmers Market Program	(87)	*87*
		Subtotal Appropriation		1,607

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH
03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-046-4230-002		*Personal Services:*		*7,233*
	4230-100-030000-12	Salaries and Wages	(7,233)	
96-100-046-4230-003		*Materials and Supplies:*		*2,074*
	4230-100-030000-21	Printing and Office	(134)	
	4230-100-030000-23	Medical/Education/ Rehabilitation	(1,894)	
	4230-100-030000-24	Household and Clothing	(6)	
	4230-100-030000-26	Other Materials and Supplies	(40)	

96-100-046-4230-004		*Services Other Than Personal:*		*703*
	4230-100-030000-30	Travel	(38)	
	4230-100-030000-31	Telephone	(107)	
	4230-100-030000-32	Postage	(131)	
	4230-100-030000-34	Information Processing-External	(225)	
	4230-100-030000-38	Other Services	(30)	
	4230-100-030000-39	Information Processing - Internal	(172)	
96-100-046-4230-005		*Maintenance and Fixed Charges:*		*116*
	4230-100-030000-41	Maintenance of Equipment	(16)	
	4230-100-030000-44	Rent, Buildings, and Grounds	(1)	
	4230-100-030000-45	Rent Central Motor Pool	(85)	
	4230-100-030000-47	Rent Other	(14)	
		Special Purpose:		
96-100-046-4230-028	4230-100-030900-50	New Jersey State Commission on Cancer Research	(1,000)	*1,000*
96-100-046-4230-047	4230-100-031650-50	Medical Waste Management Program	(813)	*813*
96-100-046-4230-065	4230-101-034400-50	Rabies Control Program	(453)	*453*
96-100-046-4230-071	4230-101-034410-50	Animal Population Control Program	(550)	*550*
96-100-046-4230-078	4230-101-034500-50	Worker and Community Right to Know	(1,334)	*1,334*
		Subtotal Appropriation		14,276

4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES
04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-046-4240-002		*Personal Services:*		*371*
	4240-100-040000-12	Salaries and Wages	(371)	
96-100-046-4240-003		*Materials and Supplies:*		*26*
	4240-100-040000-21	Printing and Office	(25)	
	4240-100-040000-23	Medical/Education/ Rehabilitation	(1)	
96-100-046-4240-004		*Services Other Than Personal:*		*71*
	4240-100-040000-30	Travel	(6)	
	4240-100-040000-31	Telephone	(29)	
	4240-100-040000-32	Postage	(20)	
	4240-100-040000-34	Information Processing-External	(3)	
	4240-100-040000-38	Other Services	(12)	
	4240-100-040000-39	Information Processing - Internal	(1)	
96-100-046-4240-005		*Maintenance and Fixed Charges:*		*19*
	4240-100-040000-41	Maintenance of Equipment	(3)	
	4240-100-040000-45	Rent Central Motor Pool	(4)	
	4240-100-040000-47	Rent Other	(12)	
		Subtotal Appropriation		487

4245. DIVISION OF AIDS PREVENTION AND CONTROL
12. AIDS SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-046-4245-001		*Personal Services:*		*2,673*
	4245-100-120000-12	Salaries and Wages	(2,673)	
96-100-046-4245-002		*Materials and Supplies:*		*167*
	4245-100-120000-21	Printing and Office	(138)	
	4245-100-120000-23	Medical/Education/ Rehabilitation	(28)	
	4245-100-120000-24	Household and Clothing	(1)	

96-100-046-4245-003		*Services Other Than Personal:*		*266*
	4245-100-120000-30	Travel	(34)	
	4245-100-120000-31	Telephone	(68)	
	4245-100-120000-32	Postage	(55)	
	4245-100-120000-34	Information Processing-External	(45)	
	4245-100-120000-35	Household and Security	(3)	
	4245-100-120000-36	Professional Services	(6)	
	4245-100-120000-38	Other Services	(54)	
	4245-100-120000-39	Information Processing - Internal	(1)	
96-100-046-4245-004		*Maintenance and Fixed Charges:*		*31*
	4245-100-120000-41	Maintenance of Equipment	(2)	
	4245-100-120000-47	Rent Other	(29)	
		Subtotal Appropriation		3,137

4280. DIVISION OF PUBLIC HEALTH AND ENVIRONMENTAL LABORATORIES
08. LABORATORY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-046-4280-002		*Personal Services:*		*3,602*
	4280-100-080000-12	Salaries and Wages	(3,602)	
96-100-046-4280-003		*Materials and Supplies:*		*646*
	4280-100-080000-21	Printing and Office	(59)	
	4280-100-080000-24	Household and Clothing	(11)	
	4280-100-080000-26	Other Materials and Supplies	(576)	
96-100-046-4280-004		*Services Other Than Personal:*		*259*
	4280-100-080000-30	Travel	(2)	
	4280-100-080000-31	Telephone	(68)	
	4280-100-080000-32	Postage	(83)	
	4280-100-080000-34	Information Processing-External	(13)	
	4280-100-080000-35	Household and Security	(30)	
	4280-100-080000-36	Professional Services	(1)	
	4280-100-080000-38	Other Services	(56)	
	4280-100-080000-39	Information Processing - Internal	(6)	
96-100-046-4280-005		*Maintenance and Fixed Charges:*		*63*
	4280-100-080000-40	Maintenance of Buildings and Grounds	(11)	
	4280-100-080000-41	Maintenance of Equipment	(48)	
	4280-100-080000-45	Rent Central Motor Pool	(1)	
	4280-100-080000-47	Rent Other	(3)	
		Subtotal Appropriation		4,570
		Total Appropriation, Health Services		*25,169*

	4220-100-020000-00	Receipts in excess of those anticipated for the HealthStart Program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-046-4230-054 *96-100-046-4230-055* *96-100-046-4230-056* *96-100-046-4230-057* *96-100-046-4230-058* *96-100-046-4230-059*	4230-101-031650	The unexpended balance as of June 30, 1995, in the Comprehensive Regulated Medical Waste Management Act account, in excess of $400,000, together with any receipts received by the Department of Health pursuant to the provisions of the "Comprehensive Regulated Medical Waste Management Act", P.L. 1989, c.34 (C.13:1E-48.1 et seq.), are appropriated.
96-100-046-4230-061 *96-100-046-4230-062* *96-100-046-4230-063* *96-100-046-4230-064* *96-100-046-4230-065* *96-100-046-4230-066*	4230-101-034400	The unexpended balance as of June 30, 1995, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated, are appropriated.

96-100-046-4230-065	4230-101-034400-50	The amount hereinabove for the Rabies Control Program account is payable out of the Rabies Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
96-100-046-4230-067 *96-100-046-4230-068* *96-100-046-4230-069* *96-100-046-4230-070* *96-100-046-4230-071* *96-100-046-4230-072*	4230-101-034410	The unexpended balance as of June 30, 1995, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated, are appropriated.
96-100-046-4230-071	4230-101-034410-50	The amount hereinabove for the Animal Population Control Program account is payable out of the Animal Population Control Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
96-100-046-4230-078 *96-100-046-4230-105*	4230-101-034500-50 4230-141-034500-61	Notwithstanding the provisions of the "Worker and Community Right to Know Act", P.L. 1983, c. 315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know account is payable out of the "Worker and Community Right to Know Fund." If receipts to that fund are less that anticipated, the appropriation shall be reduced proportionately.
96-100-046-4230-028	4230-100-030900-50	The amount hereinabove for the New Jersey State Commission on Cancer Research is charged to the Cancer Research Fund pursuant to section 5 of P.L. 1982, c. 40 (C.54:40A-37.1).
96-100-046-4230-028 *96-100-046-4230-090*	4230-100-030900-50 4230-140-030900-61	The unexpended balance as of June 30, 1995, in the New Jersey State Commission on Cancer Research account is appropriated.
96-100-046-4230-243	4230-100-030070-50	The unexpended balance as of June 30, 1995, in the Lead Evaluation and Abatement Program account, is appropriated.
	4240-100-040000-00	The Division of Alcoholism, Drug Abuse and Addiction Services is authorized to bill a patient, a patient's estate, or the person chargeable for a patient's support, or the county of residence for institutional, residential and out-patient support of patients treated for alcoholism or drug abuse or both. Receipts derived from billings or fees and unexpended balances as of June 30, 1995 from these billings and fees are appropriated to the Department of Health, Division Alcoholism, Drug Abuse and Addiction Services, for the support of the alcohol and drug abuse programs.
	4240-453-044530-00	There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund such sums as may be necessary to carry out the provisions of P.L. 1983, c.531 (C.26:2B-32 et al.).
	4280-100-080000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to the Department of Health for diagnostic laboratory services provided to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services. Receipts from licenses, permits and fees collected by the Department of Health in Health Services, in excess of those anticipated, is appropriated.

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-046-4260-002		*Personal Services:*		*4,665*
	4260-100-060000-12	Salaries and Wages	(4,665)	
96-100-046-4260-003		*Materials and Supplies:*		*82*
	4260-100-060000-21	Printing and Office	(80)	
	4260-100-060000-24	Household and Clothing	(2)	

96-100-046-4260-004		*Services Other Than Personal:*		*261*
	4260-100-060000-30	Travel	(35)	
	4260-100-060000-31	Telephone	(71)	
	4260-100-060000-32	Postage	(61)	
	4260-100-060000-34	Information Processing-External	(39)	
	4260-100-060000-35	Household and Security	(2)	
	4260-100-061000-36	Professional Services	(21)	
	4260-100-060000-38	Other Services	(30)	
	4260-100-060000-39	Information Processing - Internal	(2)	
96-100-046-4260-005		*Maintenance and Fixed Charges:*		*132*
	4260-100-060000-41	Maintenance of Equipment	(2)	
	4260-100-060000-45	Rent Central Motor Pool	(119)	
	4260-100-060000-47	Rent Other	(11)	
		Special Purpose:		
96-100-046-4260-050	4260-100-060040-50	Emergency Medical Services for Children Program	(300)	*300*
		Subtotal Appropriation		5,440

4270. DIVISION OF HEALTH CARE FINANCING, PLANNING AND INFORMATION SERVICES
07. HEALTH CARE PLANNING, FINANCING AND INFORMATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-046-4270-001		*Personal Services:*		*499*
	4270-100-070000-12	Salaries and Wages	(499)	
96-100-046-4270-003		*Services Other Than Personal:*		*206*
	4270-100-070000-30	Travel	(8)	
	4270-100-070000-31	Telephone	(100)	
	4270-100-070000-32	Postage	(36)	
	4270-100-070000-39	Information Processing - Internal	(62)	
96-100-046-4270-004		*Maintenance and Fixed Charges:*		*7*
	4270-100-070000-41	Maintenance of Equipment	(4)	
	4270-100-070000-45	Rent Central Motor Pool	(1)	
	4270-100-070000-47	Rent Other	(2)	
		Subtotal Appropriation		712
		Total Appropriation, Health Planning and Evaluation		*6,152*

	4260-100-060000-00	Receipts from fees established by the Commissioner of Health for licensing of clinical laboratories pursuant to P. L. 1975, c. 166 (C.45:9-42.26 et seq.), and blood banks pursuant to P.L. 1963, c. 33 (C.26:2A-2 et seq.), and the unexpended balance of such fees as of June 30, 1995, are appropriated.
96-100-046-4260-017 *96-100-046-4260-018* *96-100-046-4260-019* *96-100-046-4260-020* *96-100-046-4260-021* *96-100-046-4260-022*	4260-101-060480	Receipts derived from fees charged for the review of uniform construction code plans for health facilities, and the unexpended balance of such receipts as of June 30, 1995, are appropriated for the costs of this program.
96-100-046-4260-046	4260-451-064510	Available funds are appropriated to the Health Care Facilities Improvement Fund to provide available resources in an emergency situation at a health care facility, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-046-4260-045 *96-100-046-4270-038* *96-100-046-4270-039* *96-100-046-4270-040* *96-100-046-4270-041* *96-100-046-4270-042* *96-100-046-4270-043*	4260-446-064460 4270-101-070490	Receipts derived from fees charged for processing Certificate of Need applications and the unexpended balance of such receipts as of June 30, 1995, are appropriated for the cost of this program, subject to the approval of the Director of the Division of Budget and Accounting.

96-100-046-4270-069	4270-441-074410	The unexpended balance as of June 30, 1995, in the Health Care Planning account, is appropriated.
96-100-046-4270-052	4270-412-074120	The unexpended balance as of June 30, 1995, in the Residential Alcoholism Treatment Facilities Rate Setting account is appropriated.
96-100-046-4270-053	4270-413-074130	The unexpended balance as of June 30, 1995, in the Special Hospital Rate Setting account is appropriated.
96-100-046-4260-046	4260-451-064510	The unexpended balance in the Health Care Facilities Improvement Fund, in excess of $350,000, is appropriated.
96-100-046-4260-048	4260-461-064610	Receipts collected as a result of surcharges pursuant to P.L. 1992, c.143, and the unexpended balance in excess of $1,600,000, is appropriated.
		Notwithstanding any other law to the contrary, the nursing home rate setting function is transferred to the Division of Medical Assistance and Health Services in the Department of Human Services.
		Receipts from licenses, permits and fees collected by the Department of Health in Health Planning and Evaluation, in excess of those anticipated, is appropriated.

25. HEALTH ADMINISTRATION
4210. DIVISION OF MANAGEMENT AND ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-046-4210-008		*Personal Services:*		*1,272*
	4210-100-990000-12	Salaries and Wages	(1,272)	
96-100-046-4210-009		*Materials and Supplies:*		*79*
	4210-100-990000-21	Printing and Office	(71)	
	4210-100-990000-23	Medical/Education/ Rehabilitation	(4)	
	4210-100-990000-24	Household and Clothing	(4)	
96-100-046-4210-010		*Services Other Than Personal:*		*311*
	4210-100-990000-30	Travel	(19)	
	4210-100-990000-31	Telephone	(50)	
	4210-100-990000-32	Postage	(64)	
	4210-100-990000-34	Information Processing-External	(86)	
	4210-100-990000-36	Professional Services	(13)	
	4210-100-990000-38	Other Services	(49)	
	4210-100-990000-39	Information Processing - Internal	(30)	
96-100-046-4210-011		*Maintenance and Fixed Charges:*		*119*
	4210-100-990000-40	Maintenance of Buildings and Grounds	(14)	
	4210-100-990000-41	Maintenance of Equipment	(11)	
	4210-100-990000-44	Rent, Buildings, and Grounds	(62)	
	4210-100-990000-45	Rent Central Motor Pool	(32)	
		Special Purpose:		
96-100-046-4210-015	4210-100-990030-50	Affirmative Action and Equal Employment Opportunity	(84)	*84*
96-100-046-4210-013		*Additions, Improvements and Equipment:*		*6*
	4210-100-990000-77	Information Processing Equipment	(6)	
		Subtotal Appropriation		1,871
		Total Appropriation, Health Administration		*1,871*
		Total Appropriation, Department of Health		***33,192***

There is appropriated to the Department of Health from the "Health Care Subsidy Fund" established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18-58) to continue to fund programs established pursuant to section 25 of P.L.1991, c.187 (C.26:2H-18.47) through the annual .53 percent assessment on New Jersey hospitals established pursuant to N.J.S.A. 26:2H-18.62. However, available funding shall first provide for the Expansion of Medicaid to 185 percent of poverty; the Community Care Program for the Elderly and Disabled; and the Infant Mortality Reduction Program. The remaining available funds may be used to fund programs established by section 25 of P.L. 1991, c.187 (C.26:2H-18.47), as determined by the Commissioner of Health, subject to the approval of the Director of the Division of Budget and Accounting. Any unexpended balance as of June 30, 1995 in the Health Care Subsidy Fund received through the .53 percent annual assessment hospitals made during fiscal year 1995 is hereby appropriated.

Receipts from licenses, permits and fees collected by the Department of Health, in excess of those anticipated, are appropriated subject to the approval of the Director of the Division of Budget and Accounting..

Notwithstanding the provisions of any other law to the contrary, amounts in the "Health Care Subsidy Fund," established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) may be transferred to the Unemployment Compensation Fund established pursuant to R.S. 43:21-9, as determined by the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 7 of P.L. 1992, c.160 (C.26:2H-18.57) to the contrary, the first $1,200,000 in per adjusted admission charge assessment revenues, attributable to $5.00 per adjusted admission charge assessments made by the Department of Health on behalf of the New Jersey Essential Health Services Commission shall be anticipated as revenue in the General Fund available for health related purposes. Furthermore, it is recommended that the remaining revenue attributable to this fee shall be available to carry out the provisions of P.L. 1992, c.160 as determined by the Commissioner of Health and subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance in the Essential Health Services Commission account, in excess of $4,200,000 million, is appropriated.

NOTES

20. PHYSICAL AND MENTAL HEALTH

23. MENTAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH SERVICES

08. COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7700-001		*Personal Services:*		*3,741*
	7700-100-080000-12	Salaries and Wages	(3,741)	
96-100-054-7700-002		*Services Other Than Personal:*		*16*
	7700-100-080000-36	Professional Services	(16)	
		Subtotal Appropriation		3,757

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7700-005		*Personal Services:*		*2,786*
	7700-100-990000-12	Salaries and Wages	(2,786)	
96-100-054-7700-006		*Materials and Supplies:*		*76*
	7700-100-990000-21	Printing and Office	(74)	
	7700-100-990000-24	Household and Clothing	(2)	
96-100-054-7700-007		*Services Other Than Personal:*		*548*
	7700-100-990000-31	Telephone	(93)	
	7700-100-990000-32	Postage	(26)	
	7700-100-990000-34	Information Processing-External	(55)	
	7700-100-990000-39	Information Processing - Internal	(374)	
96-100-054-7700-008		*Maintenance and Fixed Charges:*		*155*
	7700-100-990000-41	Maintenance of Equipment	(58)	
	7700-100-990000-45	Rent Central Motor Pool	(94)	
	7700-100-990000-47	Rent Other	(3)	
		Special Purpose:		
96-100-054-7700-012	7700-100-995570-50	Affirmative Action and Equal Employment Opportunity	(30)	*30*
96-100-054-7700-010		*Additions, Improvements and Equipment:*		*377*
	7700-100-990000-76	Other Equipment	(335)	
	7700-100-990000-77	Information Processing Equipment	(42)	
		Subtotal Appropriation		3,972
		Total Appropriation, Division of Mental Health Services		*7,729*

7710. GREYSTONE PARK PSYCHIATRIC HOSPITAL

10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7710-001		*Personal Services:*		*32,558*
	7710-100-100000-12	Salaries and Wages	(32,558)	
96-100-054-7710-002		*Materials and Supplies:*		*1,722*
	7710-100-100000-20	Food	(1,168)	
	7710-100-100000-23	Medical/Education/ Rehabilitation	(310)	
	7710-100-100000-24	Household and Clothing	(244)	
96-100-054-7710-003		*Services Other Than Personal:*		*920*
	7710-100-100000-36	Professional Services	(783)	
	7710-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(102)	
	7710-100-100000-38	Other Services	(35)	

96-100-054-7710-004		*Maintenance and Fixed Charges:*		*59*
	7710-100-100000-45	Rent Central Motor Pool	(59)	
		Special Purpose:		
96-100-054-7710-008	7710-100-105260-50	Interim Assistance	(54)	*54*
96-100-054-7710-005		*Additions, Improvements and Equipment:*		*32*
	7710-100-100000-76	Other Equipment	(32)	
		Subtotal Appropriation		35,345

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7710-011		*Personal Services:*		*5,435*
	7710-100-980000-12	Salaries and Wages	(5,435)	
96-100-054-7710-012		*Materials and Supplies:*		*2,400*
	7710-100-980000-25	Fuel and Utilities	(2,400)	
96-100-054-7710-013		*Services Other Than Personal:*		*30*
	7710-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(30)	
96-100-054-7710-014		*Maintenance and Fixed Charges:*		*623*
	7710-100-980000-40	Maintenance of Buildings and Grounds	(390)	
	7710-100-980000-45	Rent Central Motor Pool	(233)	
96-100-054-7710-015		*Additions, Improvements and Equipment:*		*97*
	7710-100-980000-70	Improvements-Buildings and Grounds	(97)	
		Subtotal Appropriation		8,585

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7710-018		*Personal Services:*		*5,065*
	7710-100-990000-12	Salaries and Wages	(5,065)	
96-100-054-7710-019		*Materials and Supplies:*		*646*
	7710-100-990000-21	Printing and Office	(186)	
	7710-100-990000-22	Vehicular	(78)	
	7710-100-990000-24	Household and Clothing	(380)	
	7710-100-990000-26	Other Materials and Supplies	(2)	
96-100-054-7710-020		*Services Other Than Personal:*		*1,210*
	7710-100-990000-30	Travel	(11)	
	7710-100-990000-31	Telephone	(133)	
	7710-100-990000-32	Postage	(15)	
	7710-100-990000-34	Information Processing-External	(8)	
	7710-100-990000-35	Household and Security	(790)	
	7710-100-990000-38	Other Services	(247)	
	7710-100-990000-39	Information Processing - Internal	(6)	
96-100-054-7710-021		*Maintenance and Fixed Charges:*		*210*
	7710-100-990000-41	Maintenance of Equipment	(106)	
	7710-100-990000-42	Maintenance of Vehicles	(54)	
	7710-100-990000-47	Rent Other	(50)	
		Special Purpose:		
96-100-054-7710-024	7710-100-995570-50	Affirmative Action and Equal Employment Opportunity	(18)	*18*
96-100-054-7710-023		*Additions, Improvements and Equipment:*		*187*
	7710-100-990000-74	Vehicular Equipment	(59)	
	7710-100-990000-76	Other Equipment	(128)	
		Subtotal Appropriation		7,336
		Total Appropriation, Greystone Park Psychiatric Hospital		*51,266*

7720. TRENTON PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7720-001		*Personal Services:*		*25,292*
	7720-100-100000-12	Salaries and Wages	(25,292)	
96-100-054-7720-002		*Materials and Supplies:*		*1,073*
	7720-100-100000-20	Food	(829)	
	7720-100-100000-23	Medical/Education/ Rehabilitation	(179)	
	7720-100-100000-24	Household and Clothing	(65)	
96-100-054-7720-003		*Services Other Than Personal:*		*643*
	7720-100-100000-36	Professional Services	(509)	
	7720-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(111)	
	7720-100-100000-38	Other Services	(23)	
96-100-054-7720-004		*Maintenance and Fixed Charges:*		*22*
	7720-100-100000-41	Maintenance of Equipment	(22)	
		Special Purpose:		
96-100-054-7720-008	7720-100-105260-50	Interim Assistance	(22)	*22*
96-100-054-7720-005		*Additions, Improvements and Equipment:*		*203*
	7720-100-100000-76	Other Equipment	(203)	
		Subtotal Appropriation		27,255

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7720-012		*Personal Services:*		*2,748*
	7720-100-980000-12	Salaries and Wages	(2,748)	
96-100-054-7720-013		*Materials and Supplies:*		*1,233*
	7720-100-980000-25	Fuel and Utilities	(1,233)	
96-100-054-7720-014		*Services Other Than Personal:*		*25*
	7720-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(25)	
96-100-054-7720-015		*Maintenance and Fixed Charges:*		*597*
	7720-100-980000-40	Maintenance of Buildings and Grounds	(449)	
	7720-100-980000-45	Rent Central Motor Pool	(148)	
96-100-054-7720-016		*Additions, Improvements and Equipment:*		*127*
	7720-100-980000-70	Improvements-Buildings and Grounds	(127)	
		Subtotal Appropriation		4,730

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7720-019		*Personal Services:*		*2,041*
	7720-100-990000-12	Salaries and Wages	(2,041)	
96-100-054-7720-020		*Materials and Supplies:*		*365*
	7720-100-990000-21	Printing and Office	(76)	
	7720-100-990000-22	Vehicular	(37)	
	7720-100-990000-24	Household and Clothing	(250)	
	7720-100-990000-26	Other Materials and Supplies	(2)	
96-100-054-7720-021		*Services Other Than Personal:*		*858*
	7720-100-990000-30	Travel	(13)	
	7720-100-990000-31	Telephone	(178)	
	7720-100-990000-32	Postage	(12)	
	7720-100-990000-34	Information Processing-External	(18)	
	7720-100-990000-35	Household and Security	(391)	
	7720-100-990000-36	Professional Services	(71)	

	7720-100-990000-38	Other Services	(169)	
	7720-100-990000-39	Information Processing - Internal	(6)	
96-100-054-7720-022		*Maintenance and Fixed Charges:*		*180*
	7720-100-990000-41	Maintenance of Equipment	(91)	
	7720-100-990000-42	Maintenance of Vehicles	(16)	
	7720-100-990000-47	Rent Other	(73)	
		Special Purpose:		
96-100-054-7720-025	7720-100-995570-50	Affirmative Action and Equal Employment Opportunity	(24)	*24*
96-100-054-7720-024		*Additions, Improvements and Equipment:*		*79*
	7720-100-990000-74	Vehicular Equipment	(31)	
	7720-100-990000-76	Other Equipment	(28)	
	7720-100-990000-77	Information Processing Equipment	(20)	
		Subtotal Appropriation		3,547
		Total Appropriation, Trenton Psychiatric Hospital		*35,532*

7725. THE FORENSIC PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7725-001		*Personal Services:*		*10,080*
	7725-100-100000-12	Salaries and Wages	(10,080)	
96-100-054-7725-002		*Materials and Supplies:*		*327*
	7725-100-100000-20	Food	(215)	
	7725-100-100000-23	Medical/Education/ Rehabilitation	(76)	
	7725-100-100000-24	Household and Clothing	(36)	
96-100-054-7725-003		*Services Other Than Personal:*		*142*
	7725-100-100000-36	Professional Services	(65)	
	7725-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(77)	
96-100-054-7725-004		*Maintenance and Fixed Charges:*		*2*
	7725-100-100000-41	Maintenance of Equipment	(2)	
96-100-054-7725-005		*Additions, Improvements and Equipment:*		*16*
	7725-100-100000-76	Other Equipment	(16)	
		Subtotal Appropriation		10,567

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7725-009		*Personal Services:*		*628*
	7725-100-980000-12	Salaries and Wages	(628)	
96-100-054-7725-010		*Materials and Supplies:*		*295*
	7725-100-980000-25	Fuel and Utilities	(295)	
96-100-054-7725-012		*Maintenance and Fixed Charges:*		*58*
	7725-100-980000-40	Maintenance of Buildings and Grounds	(40)	
	7725-100-980000-45	Rent Central Motor Pool	(18)	
96-100-054-7725-013		*Additions, Improvements and Equipment:*		*22*
	7725-100-980000-70	Improvements-Buildings and Grounds	(22)	
		Subtotal Appropriation		1,003

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7725-014		*Personal Services:*		*1,029*
	7725-100-990000-12	Salaries and Wages	(1,029)	
96-100-054-7725-015		*Materials and Supplies:*		*79*
	7725-100-990000-21	Printing and Office	(32)	
	7725-100-990000-22	Vehicular	(4)	
	7725-100-990000-24	Household and Clothing	(43)	
96-100-054-7725-016		*Services Other Than Personal:*		*169*
	7725-100-990000-30	Travel	(2)	
	7725-100-990000-31	Telephone	(51)	
	7725-100-990000-32	Postage	(1)	
	7725-100-990000-34	Information Processing-External	(1)	
	7725-100-990000-35	Household and Security	(97)	
	7725-100-990000-38	Other Services	(10)	
	7725-100-990000-39	Information Processing - Internal	(7)	
96-100-054-7725-017		*Maintenance and Fixed Charges:*		*10*
	7725-100-990000-41	Maintenance of Equipment	(5)	
	7725-100-990000-42	Maintenance of Vehicles	(2)	
	7725-100-990000-47	Rent Other	(3)	
96-100-054-7725-019		*Additions, Improvements and Equipment:*		*18*
	7725-100-990000-74	Vehicular Equipment	(8)	
	7725-100-990000-76	Other Equipment	(10)	
		Subtotal Appropriation		1,305
		Total Appropriation, The Forensic Psychiatric Hospital		*12,875*

7730. MARLBORO PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7730-001		*Personal Services:*		*36,858*
	7730-100-100000-12	Salaries and Wages	(36,858)	
96-100-054-7730-002		*Materials and Supplies:*		*2,871*
	7730-100-100000-20	Food	(1,653)	
	7730-100-100000-23	Medical/Education/ Rehabilitation	(798)	
	7730-100-100000-24	Household and Clothing	(420)	
96-100-054-7730-003		*Services Other Than Personal:*		*1,114*
	7730-100-100000-36	Professional Services	(908)	
	7730-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(132)	
	7730-100-100000-38	Other Services	(74)	
96-100-054-7730-004		*Maintenance and Fixed Charges:*		*30*
	7730-100-100000-41	Maintenance of Equipment	(30)	
		Special Purpose:		
96-100-054-7730-011	7730-100-105260-50	Interim Assistance	(183)	*183*
96-100-054-7730-005		*Additions, Improvements and Equipment:*		*315*
	7730-100-100000-76	Other Equipment	(315)	
		Subtotal Appropriation		41,371

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7730-014		*Personal Services:*		*5,411*
	7730-100-980000-12	Salaries and Wages	(5,411)	
96-100-054-7730-015		*Materials and Supplies:*		*1,618*
	7730-100-980000-25	Fuel and Utilities	(1,618)	

96-100-054-7730-016		*Services Other Than Personal:*		*140*
	7730-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(140)	
96-100-054-7730-017		*Maintenance and Fixed Charges:*		*989*
	7730-100-980000-40	Maintenance of Buildings and Grounds	(718)	
	7730-100-980000-45	Rent Central Motor Pool	(271)	
96-100-054-7730-018		*Additions, Improvements and Equipment:*		*138*
	7730-100-980000-70	Improvements-Buildings and Grounds	(138)	
		Subtotal Appropriation		8,296

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7730-021		*Personal Services:*		*3,566*
	7730-100-990000-12	Salaries and Wages	(3,566)	
96-100-054-7730-022		*Materials and Supplies:*		*1,345*
	7730-100-990000-21	Printing and Office	(319)	
	7730-100-990000-22	Vehicular	(86)	
	7730-100-990000-24	Household and Clothing	(940)	
96-100-054-7730-023		*Services Other Than Personal:*		*1,317*
	7730-100-990000-30	Travel	(45)	
	7730-100-990000-31	Telephone	(167)	
	7730-100-990000-32	Postage	(28)	
	7730-100-990000-34	Information Processing-External	(20)	
	7730-100-990000-35	Household and Security	(762)	
	7730-100-990000-38	Other Services	(289)	
	7730-100-990000-39	Information Processing - Internal	(6)	
96-100-054-7730-024		*Maintenance and Fixed Charges:*		*341*
	7730-100-990000-41	Maintenance of Equipment	(98)	
	7730-100-990000-42	Maintenance of Vehicles	(101)	
	7730-100-990000-47	Rent Other	(142)	
		Special Purpose:		
96-100-054-7730-027	7730-100-995570-50	Affirmative Action and Equal Employment Opportunity	(23)	*23*
96-100-054-7730-026		*Additions, Improvements and Equipment:*		*165*
	7730-100-990000-74	Vehicular Equipment	(68)	
	7730-100-990000-76	Other Equipment	(86)	
	7730-100-990000-77	Information Processing Equipment	(11)	
		Subtotal Appropriation		6,757
		Total Appropriation, Marlboro Psychiatric Hospital		*56,424*

96-100-054-7730 7730-100-

Savings realized by the Marlboro closure initiative shall be transferred to other State operated mental health institutions, developmental centers, and community programs in the Divisions of Mental Health and Hospitals and Developmental Disabilities, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee of an itemized closure and client placement plan for the achievement of such savings, as shall be submitted by the Commissioner of Human Services.

7740. ANCORA PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7740-001		*Personal Services:*		32,832
	7740-100-100000-12	Salaries and Wages	(32,832)	
96-100-054-7740-002		*Materials and Supplies:*		1,941
	7740-100-100000-20	Food	(1,171)	
	7740-100-100000-23	Medical/Education/ Rehabilitation	(505)	
	7740-100-100000-24	Household and Clothing	(265)	
96-100-054-7740-003		*Services Other Than Personal:*		387
	7740-100-100000-36	Professional Services	(339)	
	7740-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(48)	
96-100-054-7740-004		*Maintenance and Fixed Charges:*		19
	7740-100-100000-41	Maintenance of Equipment	(19)	
		Special Purpose:		
96-100-054-7740-008	7740-100-105260-50	Interim Assistance	(363)	363
96-100-054-7740-005		*Additions, Improvements and Equipment:*		161
	7740-100-100000-76	Other Equipment	(161)	
		Subtotal Appropriation		35,703

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7740-012		*Personal Services:*		3,864
	7740-100-980000-12	Salaries and Wages	(3,864)	
96-100-054-7740-013		*Materials and Supplies:*		1,286
	7740-100-980000-25	Fuel and Utilities	(1,286)	
96-100-054-7740-014		*Services Other Than Personal:*		76
	7740-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(76)	
96-100-054-7740-015		*Maintenance and Fixed Charges:*		686
	7740-100-980000-40	Maintenance of Buildings and Grounds	(503)	
	7740-100-980000-45	Rent Central Motor Pool	(183)	
96-100-054-7740-016		*Additions, Improvements and Equipment:*		98
	7740-100-980000-70	Improvements-Buildings and Grounds	(98)	
		Subtotal Appropriation		6,010

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7740-017		*Personal Services:*		1,889
	7740-100-990000-12	Salaries and Wages	(1,889)	
96-100-054-7740-018		*Materials and Supplies:*		649
	7740-100-990000-21	Printing and Office	(156)	
	7740-100-990000-22	Vehicular	(48)	
	7740-100-990000-24	Household and Clothing	(436)	
	7740-100-990000-26	Other Materials and Supplies	(9)	
96-100-054-7740-019		*Services Other Than Personal:*		1,335
	7740-100-990000-30	Travel	(27)	
	7740-100-990000-31	Telephone	(238)	
	7740-100-990000-32	Postage	(35)	
	7740-100-990000-34	Information Processing-External	(16)	
	7740-100-990000-35	Household and Security	(803)	
	7740-100-990000-37	Inmates/Patient Wages and		

		Payments To Discharged Inmates	(36)	
	7740-100-990000-38	Other Services	(169)	
	7740-100-990000-39	Information Processing - Internal	(11)	
96-100-054-7740-020		*Maintenance and Fixed Charges:*		*229*
	7740-100-990000-41	Maintenance of Equipment	(92)	
	7740-100-990000-42	Maintenance of Vehicles	(32)	
	7740-100-990000-47	Rent Other	(105)	
		Special Purpose:		
96-100-054-7740-023	7740-100-995570-50	Affirmative Action and Equal Employment Opportunity	(23)	*23*
96-100-054-7740-022		*Additions, Improvements and Equipment:*		*145*
	7740-100-990000-74	Vehicular Equipment	(73)	
	7740-100-990000-76	Other Equipment	(60)	
	7740-100-990000-77	Information Processing Equipment	(12)	
		Subtotal Appropriation		4,270
		Total Appropriation, Ancora Psychiatric Hospital		*45,983*

7750. ARTHUR BRISBANE CHILD TREATMENT CENTER
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7750-001		*Personal Services:*		*7,413*
	7750-100-100000-12	Salaries and Wages	(7,413)	
96-100-054-7750-002		*Materials and Supplies:*		*201*
	7750-100-100000-20	Food	(94)	
	7750-100-100000-23	Medical/Education/ Rehabilitation	(72)	
	7750-100-100000-24	Household and Clothing	(35)	
96-100-054-7750-003		*Services Other Than Personal:*		*119*
	7750-100-100000-36	Professional Services	(113)	
	7750-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(6)	
96-100-054-7750-004		*Maintenance and Fixed Charges:*		*1*
	7750-100-100000-41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		7,734

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7750-006		*Personal Services:*		*310*
	7750-100-980000-12	Salaries and Wages	(310)	
96-100-054-7750-007		*Materials and Supplies:*		*155*
	7750-100-980000-25	Fuel and Utilities	(155)	
96-100-054-7750-009		*Maintenance and Fixed Charges:*		*58*
	7750-100-980000-40	Maintenance of Buildings and Grounds	(25)	
	7750-100-980000-45	Rent Central Motor Pool	(33)	
96-100-054-7750-010		*Additions, Improvements and Equipment:*		*164*
	7750-100-980000-70	Improvements-Buildings and Grounds	(164)	
		Subtotal Appropriation		687

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7750-013		*Personal Services:*		*250*
	7750-100-990000-12	Salaries and Wages	(250)	
96-100-054-7750-014		*Materials and Supplies:*		*164*
	7750-100-990000-21	Printing and Office	(66)	
	7750-100-990000-22	Vehicular	(9)	
	7750-100-990000-24	Household and Clothing	(89)	
96-100-054-7750-015		*Services Other Than Personal:*		*243*
	7750-100-990000-30	Travel	(4)	
	7750-100-990000-31	Telephone	(80)	
	7750-100-990000-32	Postage	(1)	
	7750-100-990000-34	Information Processing-External	(7)	
	7750-100-990000-35	Household and Security	(93)	
	7750-100-990000-36	Professional Services	(4)	
	7750-100-990000-38	Other Services	(49)	
	7750-100-990000-39	Information Processing - Internal	(5)	
96-100-054-7750-016		*Maintenance and Fixed Charges:*		*65*
	7750-100-990000-41	Maintenance of Equipment	(31)	
	7750-100-990000-42	Maintenance of Vehicles	(10)	
	7750-100-990000-47	Rent Other	(24)	
96-100-054-7750-018		*Additions, Improvements and Equipment:*		*87*
	7750-100-990000-74	Vehicular Equipment	(33)	
	7750-100-990000-76	Other Equipment	(54)	
		Subtotal Appropriation		809
		Total Appropriation, Arthur Brisbane Child Treatment Center		*9,230*

7760. SENATOR GARRETT W. HAGEDORN GERO-PSYCHIATRIC HOSPITAL
10. PATIENT CARE AND HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7760-001		*Personal Services:*		*7,116*
	7760-100-100000-12	Salaries and Wages	(7,116)	
96-100-054-7760-002		*Materials and Supplies:*		*445*
	7760-100-100000-20	Food	(318)	
	7760-100-100000-23	Medical/Education/ Rehabilitation	(95)	
	7760-100-100000-24	Household and Clothing	(32)	
96-100-054-7760-003		*Services Other Than Personal:*		*361*
	7760-100-100000-36	Professional Services	(331)	
	7760-100-100000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(12)	
	7760-100-100000-38	Other Services	(18)	
96-100-054-7760-004		*Maintenance and Fixed Charges:*		*11*
	7760-100-100000-41	Maintenance of Equipment	(11)	
		Special Purpose:		
96-100-054-7760-007	7760-100-105260-50	Interim Assistance	(8)	*8*
		Subtotal Appropriation		7,941

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7760-010		*Personal Services:*		*1,143*
	7760-100-980000-12	Salaries and Wages	(1,143)	
96-100-054-7760-011		*Materials and Supplies:*		*359*
	7760-100-980000-25	Fuel and Utilities	(359)	

96-100-054-7760-012		*Services Other Than Personal:*		*3*
	7760-100-980000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(3)	
96-100-054-7760-013		*Maintenance and Fixed Charges:*		*134*
	7760-100-980000-40	Maintenance of Buildings and Grounds	(62)	
	7760-100-980000-45	Rent Central Motor Pool	(72)	
96-100-054-7760-014		*Additions, Improvements and Equipment:*		*29*
	7760-100-980000-70	Improvements-Buildings and Grounds	(29)	
		Subtotal Appropriation		1,668

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7760-016		*Personal Services:*		*663*
	7760-100-990000-12	Salaries and Wages	(663)	
96-100-054-7760-017		*Materials and Supplies:*		*209*
	7760-100-990000-21	Printing and Office	(80)	
	7760-100-990000-22	Vehicular	(14)	
	7760-100-990000-24	Household and Clothing	(113)	
	7760-100-990000-26	Other Materials and Supplies	(2)	
96-100-054-7760-018		*Services Other Than Personal:*		*216*
	7760-100-990000-30	Travel	(2)	
	7760-100-990000-31	Telephone	(67)	
	7760-100-990000-32	Postage	(6)	
	7760-100-990000-34	Information Processing-External	(12)	
	7760-100-990000-35	Household and Security	(70)	
	7760-100-990000-36	Professional Services	(1)	
	7760-100-990000-38	Other Services	(54)	
	7760-100-990000-39	Information Processing - Internal	(4)	
96-100-054-7760-019		*Maintenance and Fixed Charges:*		*99*
	7760-100-990000-41	Maintenance of Equipment	(72)	
	7760-100-990000-42	Maintenance of Vehicles	(6)	
	7760-100-990000-47	Rent Other	(21)	
96-100-054-7760-021		*Additions, Improvements and Equipment:*		*70*
	7760-100-990000-74	Vehicular Equipment	(13)	
	7760-100-990000-76	Other Equipment	(49)	
	7760-100-990000-77	Information Processing Equipment	(8)	
		Subtotal Appropriation		1,257
		Total Appropriation, Senator Garrett W. Hagedorn Gero-Psychiatric Hospital		*10,866*
		Total Appropriation, Mental Health Services		*229,905*

96-100-054-7710-008	7710-100-105260-50	Receipts recovered from advances made under the interim assistance program in the mental health institutions during the fiscal year ending June 30, 1996 are appropriated for the same purpose.
96-100-054-7720-008	7720-100-105260-50	
96-100-054-7730-011	7730-100-105260-50	
96-100-054-7740-008	7740-100-105260-50	
96-100-054-7760-007	7760-100-105260-50	
96-100-054-7710	7710-100-	The amount appropriated for the Division of Mental Health Services for State facility operations and the amount appropriated as State aid for the costs of county facility operations first is charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.
96-100-054-7720	7720-100-	
96-100-054-7725	7725-100-	
96-100-054-7730	7730-100-	
96-100-054-7740	7740-100-	
96-100-054-7750	7750-100-	
96-100-054-7760	7760-100-	
96-100-054-7700-036	7700-150-088070-60	

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7540-002		*Personal Services:*		*7,550*
	7540-100-210000-12	Salaries and Wages	(7,550)	
96-100-054-7540-003		*Materials and Supplies:*		*211*
	7540-100-210000-21	Printing and Office	(205)	
	7540-100-210000-23	Medical/Education/ Rehabilitation	(3)	
	7540-100-210000-24	Household and Clothing	(3)	
96-100-054-7540-004		*Services Other Than Personal:*		*2,554*
	7540-100-210000-30	Travel	(36)	
	7540-100-210000-31	Telephone	(213)	
	7540-100-210000-32	Postage	(360)	
	7540-100-210000-34	Information Processing-External	(106)	
	7540-100-210000-36	Professional Services	(664)	
	7540-100-210000-38	Other Services	(349)	
	7540-100-210000-39	Information Processing - Internal	(826)	
96-100-054-7540-005		*Maintenance and Fixed Charges:*		*145*
	7540-100-210000-40	Maintenance of Buildings and Grounds	(1)	
	7540-100-210000-41	Maintenance of Equipment	(72)	
	7540-100-210000-45	Rent Central Motor Pool	(40)	
	7540-100-210000-47	Rent Other	(32)	
		Special Purpose:		
96-100-054-7540-015	7540-100-215000-50	Payments to Fiscal Agents	(4,270)	*4,270*
96-100-054-7540-016	7540-100-215010-50	Eligibility Determination	(2,000)	*2,000*
96-100-054-7540-023	7540-100-215570-50	Affirmative Action and Equal Employment Opportunity Program	(12)	*12*
96-100-054-7540-024	7540-100-215720-50	Professional Standards Review Organization-Utilization Review	(304)	*304*
96-100-054-7540-007		*Additions, Improvements and Equipment:*		*142*
	7540-100-210000-77	Information Processing Equipment	(142)	
		Subtotal Appropriation		17,188

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7540-033		*Personal Services:*		*824*
	7540-100-240000-12	Salaries and Wages	(824)	
96-100-054-7540-035		*Services Other Than Personal:*		*331*
	7540-100-240000-31	Telephone	(142)	
	7540-100-240000-32	Postage	(54)	
	7540-100-240000-34	Information Processing-External	(40)	
	7540-100-240000-39	Information Processing - Internal	(95)	
96-100-054-7540-036		*Maintenance and Fixed Charges:*		*5*
	7540-100-240000-41	Maintenance of Equipment	(2)	
	7540-100-240000-45	Rent Central Motor Pool	(3)	
		Special Purpose:		
96-100-054-7540-041	7540-100-245000-50	Payments to Fiscal Agents (PAA)	(734)	*734*
96-100-054-7540-038		*Additions, Improvements and Equipment:*		*54*
	7540-100-240000-77	Information Processing Equipment	(54)	
		Subtotal Appropriation		1,948
		Total Appropriation, Division of Medical Assistance and Health Services		*19,136*

96-100-054-7540-015	7540-100-215000-50
96-100-054-7540-041	7540-100-245000-50
96-100-054-7540-203	7540-100-217000-50

The unexpended balances as of June 30, 1995 in the Payments to Fiscal Agents account and the Managed Health Care Initiative account are appropriated.

96-100-054-7540-016	7540-100-215010-50

When any action by a county welfare agency, whether alone or in combination with the Division of Medical Assistance and Health Services, results in a recovery of improperly granted medical assistance, the Division of Medical Assistance and Health Services may reimburse the county welfare agency in the amount of 25% of the gross recovery.

Sufficient funds from the Health Care Subsidy Fund are appropriated to the Division of Medical Assistance and Health Services for payment to disproportionate share hospitals for uncompensated care costs as defined in P.L.1992, c.160 (C.26:2H-18.51 et al.) and P.L.1995, c.133 (C.26:2H-18.52 et al.).

Additional federal Title XIX revenue generated from the claiming of uncompensated care payments made to disproportionate share hospitals shall be deposited in the General Fund as anticipated revenue.

Notwithstanding any State law to the contrary, any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), writing health, casualty, or malpractice insurance policies in the State or covering residents of this State, shall permit and assist the Division of Medical Assistance and Health Services to match its Medicaid Eligibility file or files against that third party's file or files utilizing, if necessary, social security numbers as common identifiers.

The Division of Medical Assistance and Health Services, in coordination with the county welfare agencies, shall continue a program to outstation eligibility workers in disproportionate share hospitals and federally qualified health centers.

The unexpended balance as of June 30, 1995, recognizing savings generated by the Garden State Health Plan, shall first be used to fund the administrative costs of managed care and other Medicaid planning functions in the Division of Medical Assistance and Health Services and the remainder shall lapse to the General Fund, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any other law to the contrary, all Medicaid providers utilizing the Medicaid Eligibility Verification System (MEVS) shall be assessed a computer access inquiry fee. All receipts from these inquiry fees are appropriated to the Division of Medical Assistance and Health Services for Health Services Administration and Management.

Payment to the vendor for their efforts in federal maximizing initiatives are appropriated and shall be paid from the Maximization of Federal HCFA Reimbursement or the School Based Medicaid revenues received, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, all past, present and future revenues representing federal financial participation received by the State from the United States and that is based on payments made by the State to hospitals that serve a disproportionate share of low-income patients shall be deposited in the General Fund and may be expended only upon appropriation by law.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7600-044		*Personal Services:*		*2,762*
	7600-100-990000-12	Salaries and Wages	(2,762)	
96-100-054-7600-045		*Materials and Supplies:*		*31*
	7600-100-990000-21	Printing and Office	(27)	
	7600-100-990000-22	Vehicular	(2)	
	7600-100-990000-23	Medical/Education/ Rehabilitation	(1)	
	7600-100-990000-24	Household and Clothing	(1)	
96-100-054-7600-046		*Services Other Than Personal:*		*305*
	7600-100-990000-31	Telephone	(131)	
	7600-100-990000-32	Postage	(23)	
	7600-100-990000-39	Information Processing - Internal	(151)	
96-100-054-7600-047		*Maintenance and Fixed Charges:*		*97*
	7600-100-990000-41	Maintenance of Equipment	(33)	
	7600-100-990000-47	Rent Other	(64)	
		Special Purpose:		
96-100-054-7600-051	7600-100-995110-50	Foster Grandparents Program	(669)	*669*
96-100-054-7600-052	7600-100-995120-50	Developmental Disabilities Council	(306)	*306*
96-100-054-7600-049		*Additions, Improvements and Equipment:*		*386*
	7600-100-990000-76	Other Equipment	(386)	
		Subtotal Appropriation		4,556

7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7601-001		*Personal Services:*		*597*
	7601-100-010000-12	Salaries and Wages	(597)	
96-100-054-7601-002		*Materials and Supplies:*		*20*
	7601-100-010000-21	Printing and Office	(18)	
	7601-100-010000-22	Vehicular	(1)	
	7601-100-010000-23	Medical/Education/ Rehabilitation	(1)	
96-100-054-7601-003		*Services Other Than Personal:*		*66*
	7601-100-010000-30	Travel	(18)	
	7601-100-010000-31	Telephone	(43)	
	7601-100-010000-32	Postage	(5)	
96-100-054-7601-004		*Maintenance and Fixed Charges:*		*45*
	7601-100-010000-41	Maintenance of Equipment	(8)	
	7601-100-010000-45	Rent Central Motor Pool	(17)	
	7601-100-010000-47	Rent Other	(20)	
96-100-054-7601-006		*Additions, Improvements and Equipment:*		*15*
	7601-100-010000-76	Other Equipment	(4)	
	7601-100-010000-77	Information Processing Equipment	(11)	
		Subtotal Appropriation		743

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7601-010		*Personal Services:*		*3,650*
	7601-100-020000-12	Salaries and Wages	(3,650)	
96-100-054-7601-011		*Materials and Supplies:*		*165*
	7601-100-020000-21	Printing and Office	(151)	

	7601-100-020000-23	Medical/Education/ Rehabilitation	(7)	
	7601-100-020000-24	Household and Clothing	(7)	
96-100-054-7601-012		*Services Other Than Personal:*		*441*
	7601-100-020000-30	Travel	(81)	
	7601-100-020000-31	Telephone	(280)	
	7601-100-020000-32	Postage	(25)	
	7601-100-020000-36	Professional Services	(2)	
	7601-100-020000-38	Other Services	(53)	
96-100-054-7601-013		*Maintenance and Fixed Charges:*		*253*
	7601-100-020000-41	Maintenance of Equipment	(83)	
	7601-100-020000-42	Maintenance of Vehicles	(4)	
	7601-100-020000-45	Rent Central Motor Pool	(94)	
	7601-100-020000-47	Rent Other	(72)	
		Special Purpose:		
96-100-054-7601-016	7601-100-022230-50	Guardianship Program	(285)	*285*
96-100-054-7601-023	7601-100-025190-50	Homemaker Services (State Share)	(133)	*133*
96-100-054-7601-014		*Additions, Improvements and Equipment:*		*17*
	7601-100-020000-76	Other Equipment	(11)	
	7601-100-020000-77	Information Processing Equipment	(6)	
		Subtotal Appropriation		4,944

03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7601-029		*Personal Services:*		*2,204*
	7601-100-030000-12	Salaries and Wages	(2,204)	
96-100-054-7601-030		*Materials and Supplies:*		*469*
	7601-100-030000-20	Food	(33)	
	7601-100-030000-21	Printing and Office	(62)	
	7601-100-030000-22	Vehicular	(277)	
	7601-100-030000-23	Medical/Education/ Rehabilitation	(27)	
	7601-100-030000-24	Household and Clothing	(41)	
	7601-100-030000-25	Fuel and Utilities	(29)	
96-100-054-7601-031		*Services Other Than Personal:*		*433*
	7601-100-030000-30	Travel	(114)	
	7601-100-030000-31	Telephone	(191)	
	7601-100-030000-32	Postage	(6)	
	7601-100-030000-35	Household and Security	(73)	
	7601-100-030000-36	Professional Services	(7)	
	7601-100-030000-38	Other Services	(42)	
96-100-054-7601-032		*Maintenance and Fixed Charges:*		*1,671*
	7601-100-030000-40	Maintenance of Buildings and Grounds	(78)	
	7601-100-030000-41	Maintenance of Equipment	(15)	
	7601-100-030000-42	Maintenance of Vehicles	(29)	
	7601-100-030000-45	Rent Central Motor Pool	(162)	
	7601-100-030000-47	Rent Other	(1,387)	
		Special Purpose:		
96-100-054-7601-036	7601-100-035230-50	Social Services	(32)	*32*
96-100-054-7601-034		*Additions, Improvements and Equipment:*		*13*
	7601-100-030000-76	Other Equipment	(6)	
	7601-100-030000-77	Information Processing Equipment	(7)	
		Subtotal Appropriation		4,822

04. EDUCATION AND DAY TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7601-039		*Personal Services:*		*5,682*
	7601-100-040000-12	Salaries and Wages	(5,682)	
96-100-054-7601-040		*Materials and Supplies:*		*1,347*
	7601-100-040000-20	Food	(257)	

	7601-100-040000-21	Printing and Office	(97)	
	7601-100-040000-22	Vehicular	(274)	
	7601-100-040000-23	Medical/Education/ Rehabilitation	(24)	
	7601-100-040000-24	Household and Clothing	(191)	
	7601-100-040000-25	Fuel and Utilities	(504)	
96-100-054-7601-041		*Services Other Than Personal:*		*500*
	7601-100-040000-30	Travel	(66)	
	7601-100-040000-31	Telephone	(128)	
	7601-100-040000-32	Postage	(15)	
	7601-100-040000-35	Household and Security	(152)	
	7601-100-040000-36	Professional Services	(16)	
	7601-100-040000-38	Other Services	(123)	
96-100-054-7601-042		*Maintenance and Fixed Charges:*		*2,789*
	7601-100-040000-40	Maintenance of Buildings and Grounds	(163)	
	7601-100-040000-41	Maintenance of Equipment	(69)	
	7601-100-040000-42	Maintenance of Vehicles	(168)	
	7601-100-040000-45	Rent Central Motor Pool	(21)	
	7601-100-040000-47	Rent Other	(2,368)	
96-100-054-7601-044		*Additions, Improvements and Equipment:*		*142*
	7601-100-040000-76	Other Equipment	(142)	
		Subtotal Appropriation		10,460
		Total Appropriation, Community Programs		*20,969*

96-100-054-7601-143	7500-475-990000-00 7601-475-040000	Notwithstanding the provisions of any law to the contrary, the unexpended balances as of June 30, 1995 in the tuition receipt accounts established pursuant to P.L. 1979, c. 207 (C. 18A:7B-1 et seq.) in the various departments are appropriated for education-related transportation costs and other day training related costs in the Division of Developmental Disabilities and program administration costs of the Office of Education in such amounts as the Director of the Division of Budget and Accounting shall determine to be necessary; except that such amounts shall not be in excess of $1,400,000.
96-100-054-7601-084	7601-140-035210-61	Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the contracting of services now directly provided by the Division of Developmental Disabilities at seventeen State-operated adult activity centers may be transferred to the Purchase of Adult Activity Services account, subject to the approval of the Director of the Division of Budget and Accounting.
		OK — Notwithstanding the provisions of any law to the contrary, as a result of the contracting of the seventeen State-operated adult activity centers, an amount not to exceed $1,031,000 be transferred from the Inter-Departmental Employee Benefits program classification to the Purchase of Adult Activity Services account, subject to the approval of the Director of the Division of Budget and Accounting.
		Notwithstanding the provisions of any law to the contrary, as a result of the contracting of the seventeen State-operated adult activity centers, an amount not to exceed $937,000 shall be transferred from the Inter-Departmental Property Rentals accounts to the Purchase of Adult Activity Services account, subject to the approval of the Director of the Division of Budget and Accounting.

7610. GREEN BROOK REGIONAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7610-001		*Materials and Supplies:*		*284*
	7610-100-050000-20	Food	(235)	
	7610-100-050000-24	Household and Clothing	(49)	
96-100-054-7610-002		*Services Other Than Personal:*		*30*
	7610-100-050000-36	Professional Services	(8)	
	7610-100-050000-38	Other Services	(22)	
		Subtotal Appropriation		314

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7610-003		*Materials and Supplies:*		*53*
	7610-100-060000-23	Medical/Education/ Rehabilitation	(53)	
96-100-054-7610-004		*Services Other Than Personal:*		*75*
	7610-100-060000-36	Professional Services	(75)	
96-100-054-7610-006		*Additions, Improvements and Equipment:*		*9*
	7610-100-060000-76	Other Equipment	(9)	
		Subtotal Appropriation		137

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7610-007		*Materials and Supplies:*		*21*
	7610-100-070000-23	Medical/Education/ Rehabilitation	(21)	
96-100-054-7610-009		*Additions, Improvements and Equipment:*		*2*
	7610-100-070000-76	Other Equipment	(2)	
		Subtotal Appropriation		23

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7610-010		*Materials and Supplies:*		*345*
	7610-100-980000-25	Fuel and Utilities	(345)	
96-100-054-7610-012		*Maintenance and Fixed Charges:*		*177*
	7610-100-980000-40	Maintenance of Buildings and Grounds	(165)	
	7610-100-980000-41	Maintenance of Equipment	(12)	
96-100-054-7610-013		*Additions, Improvements and Equipment:*		*38*
	7610-100-980000-70	Improvements-Buildings and Grounds	(38)	
		Subtotal Appropriation		560

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7610-014		*Materials and Supplies:*		*145*
	7610-100-990000-21	Printing and Office	(51)	
	7610-100-990000-22	Vehicular	(2)	
	7610-100-990000-24	Household and Clothing	(92)	
96-100-054-7610-015		*Services Other Than Personal:*		*242*
	7610-100-990000-31	Telephone	(43)	
	7610-100-990000-32	Postage	(2)	
	7610-100-990000-35	Household and Security	(175)	
	7610-100-990000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(3)	
	7610-100-990000-38	Other Services	(16)	
	7610-100-990000-39	Information Processing - Internal	(3)	
96-100-054-7610-016		*Maintenance and Fixed Charges:*		*52*
	7610-100-990000-41	Maintenance of Equipment	(7)	
	7610-100-990000-42	Maintenance of Vehicles	(5)	
	7610-100-990000-45	Rent Central Motor Pool	(40)	
		Special Purpose:		
96-100-054-7610-019	7610-100-997610-50	Green Brook Mortgage	(393)	*393*

96-100-054-7610-018	7610-100-990000-76	*Additions, Improvements and Equipment:* Other Equipment	(30)	*30*
		Subtotal Appropriation		862
		Total Appropriation, Green Brook Regional Center		*1,896*

7620. VINELAND DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7620-001	7620-100-050000-12	*Personal Services:* Salaries and Wages	(22,724)	*22,724*
96-100-054-7620-002	7620-100-050000-20	*Materials and Supplies:* Food	(1,631)	*2,389*
	7620-100-050000-24	Household and Clothing	(758)	
96-100-054-7620-003	7620-100-050000-38	*Services Other Than Personal:* Other Services	(3)	*3*
96-100-054-7620-005	7620-100-055260-50	*Special Purpose:* Family Care	(6)	*6*
		Subtotal Appropriation		25,122

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7620-007	7620-100-060000-12	*Personal Services:* Salaries and Wages	(5,655)	*5,655*
96-100-054-7620-008	7620-100-060000-20	*Materials and Supplies:* Food	(4)	*849*
	7620-100-060000-23	Medical/Education/ Rehabilitation	(845)	
96-100-054-7620-009	7620-100-060000-36	*Services Other Than Personal:* Professional Services	(800)	*800*
96-100-054-7620-010	7620-100-060000-41	*Maintenance and Fixed Charges:* Maintenance of Equipment	(100)	*203*
	7620-100-060000-47	Rent Other	(103)	
96-100-054-7620-011	7620-100-060000-76	*Additions, Improvements and Equipment:* Other Equipment	(197)	*197*
		Subtotal Appropriation		7,704

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7620-014	7620-100-070000-12	*Personal Services:* Salaries and Wages	(1,094)	*1,094*
96-100-054-7620-016	7620-100-070000-37	*Services Other Than Personal:* Inmates/Patient Wages and Payments To Discharged Inmates	(8)	*8*
96-100-054-7620-017	7620-100-070000-41	*Maintenance and Fixed Charges:* Maintenance of Equipment	(1)	*1*
		Subtotal Appropriation		1,103

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7620-019		*Personal Services:*		*3,155*
	7620-100-980000-12	Salaries and Wages	(3,155)	
96-100-054-7620-020		*Materials and Supplies:*		*1,564*
	7620-100-980000-20	Food	(7)	
	7620-100-980000-25	Fuel and Utilities	(1,557)	
96-100-054-7620-022		*Maintenance and Fixed Charges:*		*375*
	7620-100-980000-40	Maintenance of Buildings and Grounds	(375)	
96-100-054-7620-023		*Additions, Improvements and Equipment:*		*213*
	7620-100-980000-70	Improvements-Buildings and Grounds	(130)	
	7620-100-980000-76	Other Equipment	(83)	
		Subtotal Appropriation		5,307

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7620-024		*Personal Services:*		*2,690*
	7620-100-990000-12	Salaries and Wages	(2,690)	
96-100-054-7620-025		*Materials and Supplies:*		*1,196*
	7620-100-990000-20	Food	(8)	
	7620-100-990000-21	Printing and Office	(126)	
	7620-100-990000-22	Vehicular	(63)	
	7620-100-990000-23	Medical/Education/ Rehabilitation	(64)	
	7620-100-990000-24	Household and Clothing	(934)	
	7620-100-990000-26	Other Materials and Supplies	(1)	
96-100-054-7620-026		*Services Other Than Personal:*		*1,001*
	7620-100-990000-30	Travel	(1)	
	7620-100-990000-31	Telephone	(261)	
	7620-100-990000-32	Postage	(22)	
	7620-100-990000-34	Information Processing-External	(62)	
	7620-100-990000-35	Household and Security	(577)	
	7620-100-990000-38	Other Services	(73)	
	7620-100-990000-39	Information Processing - Internal	(5)	
96-100-054-7620-027		*Maintenance and Fixed Charges:*		*247*
	7620-100-990000-41	Maintenance of Equipment	(100)	
	7620-100-990000-42	Maintenance of Vehicles	(30)	
	7620-100-990000-47	Rent Other	(117)	
96-100-054-7620-029		*Additions, Improvements and Equipment:*		*133*
	7620-100-990000-76	Other Equipment	(112)	
	7620-100-990000-77	Information Processing Equipment	(21)	
		Subtotal Appropriation		5,267
96-100-054-7620-053	7620-100-993900-50	The unexpended balances as of June 30, 1995 in the Reward for Identification of Person(s) Responsible for the Assault on Client account are appropriated for the same purpose.		
		Total Appropriation, Vineland Developmental Center		*44,503*

7630. NORTH JERSEY DEVELOPMENTAL CENTER

05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7630-001		*Personal Services:*		*10,993*
	7630-100-050000-12	Salaries and Wages	(10,993)	
96-100-054-7630-002		*Materials and Supplies:*		*1,018*
	7630-100-050000-20	Food	(826)	
	7630-100-050000-24	Household and Clothing	(192)	
		Subtotal Appropriation		12,011

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7630-004		*Personal Services:*		*2,474*
	7630-100-060000-12	Salaries and Wages	(2,474)	
96-100-054-7630-005		*Materials and Supplies:*		*278*
	7630-100-060000-20	Food	(1)	
	7630-100-060000-23	Medical/Education/ Rehabilitation	(277)	
96-100-054-7630-006		*Services Other Than Personal:*		*1,700*
	7630-100-060000-36	Professional Services	(1,700)	
96-100-054-7630-007		*Maintenance and Fixed Charges:*		*8*
	7630-100-060000-41	Maintenance of Equipment	(8)	
		Subtotal Appropriation		4,460

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7630-011		*Personal Services:*		*502*
	7630-100-070000-12	Salaries and Wages	(502)	
96-100-054-7630-012		*Materials and Supplies:*		*29*
	7630-100-070000-23	Medical/Education/ Rehabilitation	(29)	
96-100-054-7630-013		*Services Other Than Personal:*		*40*
	7630-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(40)	
96-100-054-7630-014		*Maintenance and Fixed Charges:*		*7*
	7630-100-070000-41	Maintenance of Equipment	(7)	
		Subtotal Appropriation		578

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7630-015		*Personal Services:*		*1,396*
	7630-100-980000-12	Salaries and Wages	(1,396)	
96-100-054-7630-016		*Materials and Supplies:*		*933*
	7630-100-980000-20	Food	(2)	
	7630-100-980000-25	Fuel and Utilities	(931)	
96-100-054-7630-018		*Maintenance and Fixed Charges:*		*476*
	7630-100-980000-40	Maintenance of Buildings and Grounds	(432)	
	7630-100-980000-45	Rent Central Motor Pool	(44)	

96-100-054-7630-019		*Additions, Improvements and Equipment:*		*55*
	7630-100-980000-70	Improvements-Buildings and Grounds	(55)	
		Subtotal Appropriation		2,860

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7630-022		*Personal Services:*		*1,296*
	7630-100-990000-12	Salaries and Wages	(1,296)	
96-100-054-7630-023		*Materials and Supplies:*		*767*
	7630-100-990000-20	Food	(2)	
	7630-100-990000-21	Printing and Office	(116)	
	7630-100-990000-22	Vehicular	(32)	
	7630-100-990000-23	Medical/Education/ Rehabilitation	(3)	
	7630-100-990000-24	Household and Clothing	(614)	
96-100-054-7630-024		*Services Other Than Personal:*		*506*
	7630-100-990000-30	Travel	(3)	
	7630-100-990000-31	Telephone	(65)	
	7630-100-990000-32	Postage	(17)	
	7630-100-990000-35	Household and Security	(350)	
	7630-100-990000-38	Other Services	(67)	
	7630-100-990000-39	Information Processing - Internal	(4)	
96-100-054-7630-025		*Maintenance and Fixed Charges:*		*96*
	7630-100-990000-41	Maintenance of Equipment	(21)	
	7630-100-990000-42	Maintenance of Vehicles	(15)	
	7630-100-990000-47	Rent Other	(60)	
96-100-054-7630-027		*Additions, Improvements and Equipment:*		*133*
	7630-100-990000-76	Other Equipment	(113)	
	7630-100-990000-77	Information Processing Equipment	(20)	
		Subtotal Appropriation		2,798
		Total Appropriation, North Jersey Developmental Center		*22,707*

7640. WOODBINE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7640-001		*Personal Services:*		*14,898*
	7640-100-050000-12	Salaries and Wages	(14,898)	
96-100-054-7640-002		*Materials and Supplies:*		*1,950*
	7640-100-050000-20	Food	(1,556)	
	7640-100-050000-23	Medical/Education/ Rehabilitation	(158)	
	7640-100-050000-24	Household and Clothing	(236)	
96-100-054-7640-003		*Services Other Than Personal:*		*22*
	7640-100-050000-38	Other Services	(22)	
96-100-054-7640-004		*Additions, Improvements and Equipment:*		*206*
	7640-100-050000-76	Other Equipment	(206)	
		Subtotal Appropriation		17,076

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7640-008		*Personal Services:*		*4,204*
	7640-100-060000-12	Salaries and Wages	(4,204)	
96-100-054-7640-009		*Materials and Supplies:*		*253*
	7640-100-060000-23	Medical/Education/ Rehabilitation	(253)	
96-100-054-7640-010		*Services Other Than Personal:*		*648*
	7640-100-060000-36	Professional Services	(648)	
96-100-054-7640-011		*Maintenance and Fixed Charges:*		*69*
	7640-100-060000-41	Maintenance of Equipment	(19)	
	7640-100-060000-47	Rent Other	(50)	
96-100-054-7640-012		*Additions, Improvements and Equipment:*		*60*
	7640-100-060000-76	Other Equipment	(60)	
		Subtotal Appropriation		5,234

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7640-013		*Personal Services:*		*426*
	7640-100-070000-12	Salaries and Wages	(426)	
96-100-054-7640-014		*Materials and Supplies:*		*8*
	7640-100-070000-23	Medical/Education/ Rehabilitation	(8)	
96-100-054-7640-015		*Services Other Than Personal:*		*55*
	7640-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(55)	
96-100-054-7640-016		*Maintenance and Fixed Charges:*		*3*
	7640-100-070000-41	Maintenance of Equipment	(3)	
		Subtotal Appropriation		492

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7640-018		*Personal Services:*		*1,813*
	7640-100-980000-12	Salaries and Wages	(1,813)	
96-100-054-7640-019		*Materials and Supplies:*		*1,157*
	7640-100-980000-20	Food	(1)	
	7640-100-980000-25	Fuel and Utilities	(1,156)	
96-100-054-7640-021		*Maintenance and Fixed Charges:*		*258*
	7640-100-980000-40	Maintenance of Buildings and Grounds	(258)	
96-100-054-7640-022		*Additions, Improvements and Equipment:*		*125*
	7640-100-980000-70	Improvements-Buildings and Grounds	(125)	
		Subtotal Appropriation		3,353

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7640-025		*Personal Services:*		*2,170*
	7640-100-990000-12	Salaries and Wages	(2,170)	
96-100-054-7640-026		*Materials and Supplies:*		*1,250*
	7640-100-990000-20	Food	(1)	
	7640-100-990000-21	Printing and Office	(35)	
	7640-100-990000-22	Vehicular	(59)	
	7640-100-990000-24	Household and Clothing	(1,155)	

96-100-054-7640-027		*Services Other Than Personal:*		*972*
	7640-100-990000-30	Travel	(5)	
	7640-100-990000-31	Telephone	(84)	
	7640-100-990000-32	Postage	(8)	
	7640-100-990000-35	Household and Security	(810)	
	7640-100-990000-38	Other Services	(61)	
	7640-100-990000-39	Information Processing - Internal	(4)	
96-100-054-7640-028		*Maintenance and Fixed Charges:*		*246*
	7640-100-990000-41	Maintenance of Equipment	(120)	
	7640-100-990000-42	Maintenance of Vehicles	(23)	
	7640-100-990000-47	Rent Other	(103)	
96-100-054-7640-030		*Additions, Improvements and Equipment:*		*51*
	7640-100-990000-76	Other Equipment	(20)	
	7640-100-990000-77	Information Processing Equipment	(31)	
		Subtotal Appropriation		4,689
		Total Appropriation, Woodbine Developmental Center		*30,844*

7650. NEW LISBON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7650-001		*Personal Services:*		*11,345*
	7650-100-050000-12	Salaries and Wages	(11,345)	
96-100-054-7650-002		*Materials and Supplies:*		*1,424*
	7650-100-050000-20	Food	(1,128)	
	7650-100-050000-23	Medical/Education/ Rehabilitation	(59)	
	7650-100-050000-24	Household and Clothing	(237)	
96-100-054-7650-003		*Services Other Than Personal:*		*365*
	7650-100-050000-35	Household and Security	(364)	
	7650-100-050000-38	Other Services	(1)	
96-100-054-7650-004		*Additions, Improvements and Equipment:*		*112*
	7650-100-050000-76	Other Equipment	(112)	
		Subtotal Appropriation		13,246

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7650-005		*Personal Services:*		*2,152*
	7650-100-060000-12	Salaries and Wages	(2,152)	
96-100-054-7650-006		*Materials and Supplies:*		*357*
	7650-100-060000-20	Food	(2)	
	7650-100-060000-23	Medical/Education/ Rehabilitation	(355)	
96-100-054-7650-007		*Services Other Than Personal:*		*255*
	7650-100-060000-36	Professional Services	(255)	
96-100-054-7650-008		*Maintenance and Fixed Charges:*		*35*
	7650-100-060000-41	Maintenance of Equipment	(9)	
	7650-100-060000-47	Rent Other	(26)	
96-100-054-7650-009		*Additions, Improvements and Equipment:*		*85*
	7650-100-060000-76	Other Equipment	(85)	
		Subtotal Appropriation		2,884

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7650-010		*Personal Services:*		*961*
	7650-100-070000-12	Salaries and Wages	(961)	
96-100-054-7650-011		*Materials and Supplies:*		*19*
	7650-100-070000-20	Food	(1)	
	7650-100-070000-23	Medical/Education/ Rehabilitation	(18)	
96-100-054-7650-012		*Services Other Than Personal:*		*135*
	7650-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(135)	
		Subtotal Appropriation		1,115

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7650-013		*Personal Services:*		*1,576*
	7650-100-980000-12	Salaries and Wages	(1,576)	
96-100-054-7650-014		*Materials and Supplies:*		*1,006*
	7650-100-980000-20	Food	(3)	
	7650-100-980000-25	Fuel and Utilities	(1,003)	
96-100-054-7650-016		*Maintenance and Fixed Charges:*		*426*
	7650-100-980000-40	Maintenance of Buildings and Grounds	(329)	
	7650-100-980000-45	Rent Central Motor Pool	(93)	
	7650-100-980000-47	Rent Other	(4)	
96-100-054-7650-017		*Additions, Improvements and Equipment:*		*72*
	7650-100-980000-70	Improvements-Buildings and Grounds	(72)	
		Subtotal Appropriation		3,080

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7650-018		*Personal Services:*		*1,074*
	7650-100-990000-12	Salaries and Wages	(1,074)	
96-100-054-7650-019		*Materials and Supplies:*		*669*
	7650-100-990000-21	Printing and Office	(101)	
	7650-100-990000-22	Vehicular	(45)	
	7650-100-990000-24	Household and Clothing	(523)	
96-100-054-7650-020		*Services Other Than Personal:*		*350*
	7650-100-990000-30	Travel	(4)	
	7650-100-990000-31	Telephone	(82)	
	7650-100-990000-32	Postage	(11)	
	7650-100-990000-34	Information Processing-External	(7)	
	7650-100-990000-35	Household and Security	(89)	
	7650-100-990000-36	Professional Services	(10)	
	7650-100-990000-38	Other Services	(140)	
	7650-100-990000-39	Information Processing - Internal	(7)	
96-100-054-7650-021		*Maintenance and Fixed Charges:*		*78*
	7650-100-990000-41	Maintenance of Equipment	(51)	
	7650-100-990000-42	Maintenance of Vehicles	(24)	
	7650-100-990000-47	Rent Other	(3)	

96-100-054-7650-023		*Additions, Improvements and Equipment:*		*51*
	7650-100-990000-76	Other Equipment	(11)	
	7650-100-990000-77	Information Processing Equipment	(40)	
		Subtotal Appropriation		2,222
		Total Appropriation, New Lisbon Developmental Center		*22,547*

7660. WOODBRIDGE DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7660-001		*Personal Services:*		*13,084*
	7660-100-050000-12	Salaries and Wages	(13,084)	
96-100-054-7660-002		*Materials and Supplies:*		*1,339*
	7660-100-050000-20	Food	(1,077)	
	7660-100-050000-23	Medical/Education/ Rehabilitation	(42)	
	7660-100-050000-24	Household and Clothing	(220)	
96-100-054-7660-003		*Services Other Than Personal:*		*1*
	7660-100-050000-36	Professional Services	(1)	
96-100-054-7660-004		*Additions, Improvements and Equipment:*		*108*
	7660-100-050000-76	Other Equipment	(108)	
		Subtotal Appropriation		14,532

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7660-006		*Personal Services:*		*4,013*
	7660-100-060000-12	Salaries and Wages	(4,013)	
96-100-054-7660-007		*Materials and Supplies:*		*404*
	7660-100-060000-23	Medical/Education/ Rehabilitation	(404)	
96-100-054-7660-008		*Services Other Than Personal:*		*707*
	7660-100-060000-36	Professional Services	(707)	
96-100-054-7660-009		*Maintenance and Fixed Charges:*		*45*
	7660-100-060000-41	Maintenance of Equipment	(45)	
96-100-054-7660-010		*Additions, Improvements and Equipment:*		*85*
	7660-100-060000-76	Other Equipment	(85)	
		Subtotal Appropriation		5,254

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7660-012		*Personal Services:*		*211*
	7660-100-070000-12	Salaries and Wages	(211)	
96-100-054-7660-013		*Services Other Than Personal:*		*3*
	7660-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(3)	
96-100-054-7660-014		*Maintenance and Fixed Charges:*		*1*
	7660-100-070000-41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		215

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7660-015		*Personal Services:*		*1,644*
	7660-100-980000-12	Salaries and Wages	(1,644)	
96-100-054-7660-016		*Materials and Supplies:*		*1,626*
	7660-100-980000-20	Food	(1)	
	7660-100-980000-25	Fuel and Utilities	(1,625)	
96-100-054-7660-018		*Maintenance and Fixed Charges:*		*317*
	7660-100-980000-40	Maintenance of Buildings and Grounds	(281)	
	7660-100-980000-45	Rent Central Motor Pool	(36)	
96-100-054-7660-019		*Additions, Improvements and Equipment:*		*170*
	7660-100-980000-70	Improvements-Buildings and Grounds	(170)	
		Subtotal Appropriation		3,757

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7660-021		*Personal Services:*		*915*
	7660-100-990000-12	Salaries and Wages	(915)	
96-100-054-7660-022		*Materials and Supplies:*		*458*
	7660-100-990000-20	Food	(1)	
	7660-100-990000-21	Printing and Office	(99)	
	7660-100-990000-22	Vehicular	(18)	
	7660-100-990000-24	Household and Clothing	(340)	
96-100-054-7660-023		*Services Other Than Personal:*		*365*
	7660-100-990000-30	Travel	(3)	
	7660-100-990000-31	Telephone	(120)	
	7660-100-990000-32	Postage	(11)	
	7660-100-990000-34	Information Processing-External	(3)	
	7660-100-990000-35	Household and Security	(163)	
	7660-100-990000-38	Other Services	(58)	
	7660-100-990000-39	Information Processing - Internal	(7)	
96-100-054-7660-024		*Maintenance and Fixed Charges:*		*132*
	7660-100-990000-41	Maintenance of Equipment	(61)	
	7660-100-990000-42	Maintenance of Vehicles	(35)	
	7660-100-990000-47	Rent Other	(36)	
96-100-054-7660-026		*Additions, Improvements and Equipment:*		*15*
	7660-100-990000-76	Other Equipment	(5)	
	7660-100-990000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,885
		Total Appropriation, Woodbridge Developmental Center		*25,643*

7670. HUNTERDON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7670-001		*Personal Services:*		*15,930*
	7670-100-050000-12	Salaries and Wages	(15,930)	
96-100-054-7670-002		*Materials and Supplies:*		*1,066*
	7670-100-050000-20	Food	(764)	
	7670-100-050000-23	Medical/Education/ Rehabilitation	(87)	
	7670-100-050000-24	Household and Clothing	(215)	
96-100-054-7670-003		*Services Other Than Personal:*		*16*
	7670-100-050000-36	Professional Services	(1)	
	7670-100-050000-38	Other Services	(15)	

96-100-054-7670-004		*Maintenance and Fixed Charges:*		2
	7670-100-050000-41	Maintenance of Equipment	(2)	
96-100-054-7670-005		*Additions, Improvements and Equipment:*		49
	7670-100-050000-76	Other Equipment	(49)	
		Subtotal Appropriation		17,063

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7670-006		*Personal Services:*		*5,128*
	7670-100-060000-12	Salaries and Wages	(5,128)	
96-100-054-7670-007		*Materials and Supplies:*		*367*
	7670-100-060000-23	Medical/Education/ Rehabilitation	(367)	
96-100-054-7670-008		*Services Other Than Personal:*		*466*
	7670-100-060000-36	Professional Services	(466)	
96-100-054-7670-009		*Maintenance and Fixed Charges:*		*42*
	7670-100-060000-41	Maintenance of Equipment	(42)	
96-100-054-7670-010		*Additions, Improvements and Equipment:*		*124*
	7670-100-060000-76	Other Equipment	(124)	
		Subtotal Appropriation		6,127

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7670-011		*Personal Services:*		*898*
	7670-100-070000-12	Salaries and Wages	(898)	
96-100-054-7670-012		*Materials and Supplies:*		*11*
	7670-100-070000-23	Medical/Education/ Rehabilitation	(11)	
96-100-054-7670-013		*Services Other Than Personal:*		*20*
	7670-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(20)	
96-100-054-7670-014		*Maintenance and Fixed Charges:*		*1*
	7670-100-070000-41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		930

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7670-018		*Personal Services:*		*1,379*
	7670-100-980000-12	Salaries and Wages	(1,379)	
96-100-054-7670-019		*Materials and Supplies:*		*2,627*
	7670-100-980000-20	Food	(1)	
	7670-100-980000-24	Household and Clothing	(391)	
	7670-100-980000-25	Fuel and Utilities	(2,235)	
96-100-054-7670-021		*Maintenance and Fixed Charges:*		*365*
	7670-100-980000-40	Maintenance of Buildings and Grounds	(312)	
	7670-100-980000-45	Rent Central Motor Pool	(53)	
96-100-054-7670-022		*Additions, Improvements and Equipment:*		*108*
	7670-100-980000-70	Improvements-Buildings and Grounds	(108)	
		Subtotal Appropriation		4,479

96-100-054-7670-019	7670-100-980000-25	In addition to the amounts appropriated hereinabove, upon the completion of an independent audit of cogeneration costs and upon the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, there is appropriated $407,000 for increased utility costs.	

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7670-023		*Personal Services:*		*920*
	7670-100-990000-12	Salaries and Wages	(920)	
96-100-054-7670-024		*Materials and Supplies:*		*56*
	7670-100-990000-21	Printing and Office	(24)	
	7670-100-990000-22	Vehicular	(29)	
	7670-100-990000-26	Other Materials and Supplies	(3)	
96-100-054-7670-025		*Services Other Than Personal:*		*562*
	7670-100-990000-30	Travel	(3)	
	7670-100-990000-31	Telephone	(71)	
	7670-100-990000-32	Postage	(5)	
	7670-100-990000-34	Information Processing-External	(8)	
	7670-100-990000-35	Household and Security	(398)	
	7670-100-990000-38	Other Services	(73)	
	7670-100-990000-39	Information Processing - Internal	(4)	
96-100-054-7670-026		*Maintenance and Fixed Charges:*		*191*
	7670-100-990000-41	Maintenance of Equipment	(50)	
	7670-100-990000-42	Maintenance of Vehicles	(35)	
	7670-100-990000-47	Rent Other	(106)	
96-100-054-7670-028		*Additions, Improvements and Equipment:*		*82*
	7670-100-990000-76	Other Equipment	(66)	
	7670-100-990000-77	Information Processing Equipment	(16)	
		Subtotal Appropriation		1,811
		Total Appropriation, Hunterdon Developmental Center		*30,410*

7690. NORTH PRINCETON DEVELOPMENTAL CENTER
05. RESIDENTIAL CARE AND HABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7690-001		*Personal Services:*		*13,946*
	7690-100-050000-12	Salaries and Wages	(13,946)	
96-100-054-7690-002		*Materials and Supplies:*		*1,252*
	7690-100-050000-20	Food	(865)	
	7690-100-050000-23	Medical/Education/ Rehabilitation	(66)	
	7690-100-050000-24	Household and Clothing	(321)	
96-100-054-7690-003		*Services Other Than Personal:*		*17*
	7690-100-050000-38	Other Services	(17)	
96-100-054-7690-004		*Maintenance and Fixed Charges:*		*2*
	7690-100-050000-41	Maintenance of Equipment	(2)	
96-100-054-7690-005		*Additions, Improvements and Equipment:*		*188*
	7690-100-050000-76	Other Equipment	(188)	
		Subtotal Appropriation		15,405

06. HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7690-007		*Personal Services:*		*3,767*
	7690-100-060000-12	Salaries and Wages	(3,767)	
96-100-054-7690-008		*Materials and Supplies:*		*210*
	7690-100-060000-23	Medical/Education/ Rehabilitation	(210)	
96-100-054-7690-009		*Services Other Than Personal:*		*1,373*
	7690-100-060000-36	Professional Services	(1,373)	
96-100-054-7690-010		*Maintenance and Fixed Charges:*		*18*
	7690-100-060000-41	Maintenance of Equipment	(5)	
	7690-100-060000-47	Rent Other	(13)	
96-100-054-7690-011		*Additions, Improvements and Equipment:*		*83*
	7690-100-060000-76	Other Equipment	(83)	
		Subtotal Appropriation		5,451

07. EDUCATION AND TRAINING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7690-014		*Personal Services:*		*65*
	7690-100-070000-12	Salaries and Wages	(65)	
96-100-054-7690-015		*Services Other Than Personal:*		*66*
	7690-100-070000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(66)	
		Subtotal Appropriation		131

98. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7690-017		*Personal Services:*		*2,706*
	7690-100-980000-12	Salaries and Wages	(2,706)	
96-100-054-7690-018		*Materials and Supplies:*		*1,580*
	7690-100-980000-20	Food	(1)	
	7690-100-980000-22	Vehicular	(53)	
	7690-100-980000-24	Household and Clothing	(280)	
	7690-100-980000-25	Fuel and Utilities	(1,246)	
96-100-054-7690-019		*Services Other Than Personal:*		*469*
	7690-100-980000-35	Household and Security	(469)	
96-100-054-7690-020		*Maintenance and Fixed Charges:*		*600*
	7690-100-980000-40	Maintenance of Buildings and Grounds	(487)	
	7690-100-980000-41	Maintenance of Equipment	(74)	
	7690-100-980000-42	Maintenance of Vehicles	(39)	
96-100-054-7690-021		*Additions, Improvements and Equipment:*		*98*
	7690-100-980000-70	Improvements-Buildings and Grounds	(62)	
	7690-100-980000-76	Other Equipment	(36)	
		Subtotal Appropriation		5,453

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7690-023		*Personal Services:*		*1,893*
	7690-100-990000-12	Salaries and Wages	(1,893)	
96-100-054-7690-024		*Materials and Supplies:*		*90*
	7690-100-990000-21	Printing and Office	(90)	

96-100-054-7690-025		*Services Other Than Personal:*		255
	7690-100-990000-30	Travel	(2)	
	7690-100-990000-31	Telephone	(106)	
	7690-100-990000-32	Postage	(7)	
	7690-100-990000-34	Information Processing-External	(53)	
	7690-100-990000-36	Professional Services	(11)	
	7690-100-990000-38	Other Services	(71)	
	7690-100-990000-39	Information Processing - Internal	(5)	
96-100-054-7690-026		*Maintenance and Fixed Charges:*		87
	7690-100-990000-45	Rent Central Motor Pool	(84)	
	7690-100-990000-47	Rent Other	(3)	
96-100-054-7690-028		*Additions, Improvements and Equipment:*		4
	7690-100-990000-76	Other Equipment	(4)	
		Subtotal Appropriation		2,329
		Total Appropriation, North Princeton Developmental Center		*28,769*
		Total Appropriation, Operation and Support of Educational Institutions		*232,844*

In addition to the amount hereinabove for Operation and Support of Educational Institutions of the Division of Developmental Disabilities such other sums as the Director of the Division of Budget and Accounting shall determine, provided in Inter-departmental accounts for employee benefits, are considered as appropriated on behalf of the Developmental Centers and are available for matching federal funds.

The State appropriation is based on ICF/MR revenues of $181,822,000 provided that if the ICF/MR revenues exceed $181,822,000, there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

11. HABILITATION AND REHABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7560-001		*Personal Services:*		2,590
	7560-100-110000-12	Salaries and Wages	(2,590)	
96-100-054-7560-002		*Materials and Supplies:*		55
	7560-100-110000-21	Printing and Office	(2)	
	7560-100-110000-24	Household and Clothing	(6)	
	7560-100-110000-25	Fuel and Utilities	(47)	
96-100-054-7560-003		*Services Other Than Personal:*		173
	7560-100-110000-30	Travel	(18)	
	7560-100-110000-31	Telephone	(5)	
	7560-100-110000-32	Postage	(4)	
	7560-100-110000-34	Information Processing-External	(2)	
	7560-100-110000-35	Household and Security	(136)	
	7560-100-110000-36	Professional Services	(4)	
	7560-100-110000-38	Other Services	(4)	
96-100-054-7560-004		*Maintenance and Fixed Charges:*		19
	7560-100-110000-40	Maintenance of Buildings and Grounds	(13)	
	7560-100-110000-41	Maintenance of Equipment	(2)	
	7560-100-110000-45	Rent Central Motor Pool	(4)	
96-100-054-7560-005		*Additions, Improvements and Equipment:*		2
	7560-100-110000-76	Other Equipment	(2)	
		Subtotal Appropriation		2,839

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7560-012		*Personal Services:*		*1,841*
	7560-100-120000-12	Salaries and Wages	(1,841)	
96-100-054-7560-013		*Materials and Supplies:*		*19*
	7560-100-120000-21	Printing and Office	(18)	
	7560-100-120000-24	Household and Clothing	(1)	
96-100-054-7560-014		*Services Other Than Personal:*		*99*
	7560-100-120000-30	Travel	(88)	
	7560-100-120000-31	Telephone	(4)	
	7560-100-120000-32	Postage	(1)	
	7560-100-120000-38	Other Services	(6)	
96-100-054-7560-015		*Maintenance and Fixed Charges:*		*4*
	7560-100-120000-40	Maintenance of Buildings and Grounds	(1)	
	7560-100-120000-41	Maintenance of Equipment	(2)	
	7560-100-120000-47	Rent Other	(1)	
96-100-054-7560-016		*Additions, Improvements and Equipment:*		*16*
	7560-100-120000-76	Other Equipment	(16)	
		Subtotal Appropriation		1,979

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7560-025		*Personal Services:*		*1,073*
	7560-100-990000-12	Salaries and Wages	(1,073)	
96-100-054-7560-026		*Materials and Supplies:*		*62*
	7560-100-990000-21	Printing and Office	(47)	
	7560-100-990000-24	Household and Clothing	(9)	
	7560-100-990000-25	Fuel and Utilities	(6)	
96-100-054-7560-027		*Services Other Than Personal:*		*309*
	7560-100-990000-30	Travel	(11)	
	7560-100-990000-31	Telephone	(73)	
	7560-100-990000-32	Postage	(28)	
	7560-100-990000-34	Information Processing-External	(123)	
	7560-100-990000-35	Household and Security	(7)	
	7560-100-990000-36	Professional Services	(12)	
	7560-100-990000-38	Other Services	(25)	
	7560-100-990000-39	Information Processing - Internal	(30)	
96-100-054-7560-028		*Maintenance and Fixed Charges:*		*173*
	7560-100-990000-41	Maintenance of Equipment	(47)	
	7560-100-990000-42	Maintenance of Vehicles	(2)	
	7560-100-990000-45	Rent Central Motor Pool	(88)	
	7560-100-990000-47	Rent Other	(36)	
		Subtotal Appropriation		1,617
		Total Appropriation, Commission for the Blind and Visually Impaired		*6,435*

96-100-054-7560-012 7560-100-120000-12

Notwithstanding the provisions of N.J.S.18A:61-1 and N.J.S.18A:46-13, or any other law to the contrary, local boards of education shall reimburse the Commission for the Blind and Visually Impaired for the documented costs of providing services to children who are classified as "educationally handicapped;" provided however, that each local board shall pay that portion of cost which the number of children classified "educationally handicapped" bears to the total number of such children served; provided further, however, that payments shall be made by each local board in accordance with a schedule adopted by the Commissioners of Education and Human Services; and further the Director of the Division of Budget and Accounting is authorized to deduct such reimbursements from the state aid payments to the local boards of education.

95-100-054-7560-085	7560-100-990010-00	There is appropriated from funds recovered from audits or other collection activities an amount sufficient to pay vendors fees to compensate the recoveries, and the administration of the State's vending machine program, subject to the approval of the Director of the Division of Budget and Accounting. Receipts in excess of $130,000 are appropriated for the purpose of expanding vision screening services, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of such receipts as of June 30, 1995 are appropriated.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7550-002		*Personal Services:*		*7,909*
	7550-100-150000-12	Salaries and Wages	(7,909)	
96-100-054-7550-003		*Materials and Supplies:*		*162*
	7550-100-150000-21	Printing and Office	(159)	
	7550-100-150000-24	Household and Clothing	(3)	
96-100-054-7550-004		*Services Other Than Personal:*		*3,995*
	7550-100-150000-30	Travel	(11)	
	7550-100-150000-31	Telephone	(152)	
	7550-100-150000-32	Postage	(37)	
	7550-100-150000-34	Information Processing-External	(60)	
	7550-100-150000-35	Household and Security	(393)	
	7550-100-150000-36	Professional Services	(29)	
	7550-100-150000-38	Other Services	(64)	
	7550-100-150000-39	Information Processing - Internal	(3,249)	
96-100-054-7550-005		*Maintenance and Fixed Charges:*		*126*
	7550-100-150000-41	Maintenance of Equipment	(7)	
	7550-100-150000-45	Rent Central Motor Pool	(118)	
	7550-100-150000-47	Rent Other	(1)	
		Special Purpose:		
96-100-054-7550-008	7550-100-150070-50	Electronic Benefit Transfer/Distribution System	(1,206)	*1,206*
96-100-054-7550-015	7550-100-155570-50	Affirmative Action and Equal Employment Opportunity	(8)	*8*
96-100-054-7550-007		*Additions, Improvements and Equipment:*		*9*
	7550-100-150000-76	Other Equipment	(2)	
	7550-100-150000-77	Information Processing Equipment	(7)	
		Subtotal Appropriation		13,415
		Total Appropriation, Division of Family Development		*13,415*

	7550-100-150000-00	In addition to the anticipated state share of gross child support collections, an amount not to exceed $1,000,000 is appropriated for administrative expenses needed to enhance child support collection efforts within the Division of Family Development, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-054-7550-008	7550-100-150070-50	The unexpended balance as of June 30, 1995 in Electronic Benefit Transfer/ Distribution System account is appropriated.
	7550-215-152120-00	Any federal funds received by the Division of Family Development for the direct or indirect costs incurred by the Department of Labor for the operation of the Wage Reporting System shall be deposited in the General Treasury.

	7550-301-150000-00	Receipts derived from counties and local governments for data processing services and the unexpended balance of such receipts as of June 30, 1995 are appropriated.

The State appropriation shall be based upon a federal financial participation rate of 48%; but if the federal participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
16. INITIAL RESPONSE/CASE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7570-001		*Personal Services:*		*60,994*
	7570-100-160000-12	Salaries and Wages	(60,994)	
		Subtotal Appropriation		60,994

17. SUBSTITUTE CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7570-006		*Personal Services:*		*3,640*
	7570-100-170000-12	Salaries and Wages	(3,640)	
		Subtotal Appropriation		3,640

18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7570-010		*Personal Services:*		*1,000*
	7570-100-180000-12	Salaries and Wages	(1,000)	
		Subtotal Appropriation		1,000

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7570-017		*Personal Services:*		*6,927*
	7570-100-990000-12	Salaries and Wages	(6,927)	
		Special Purpose:		
96-100-054-7570-024	7570-100-995570-50	Affirmative Action and Equal Employment Opportunity	(50)	*50*
		Subtotal Appropriation		6,977
		Total Appropriation, Division of Youth and Family Services		*72,611*

Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the privatization of services at the five remaining State-operated day care centers, the Teaching Family Home program, and the Cedar Grove Residential Center, that are now directly provided by the Division of Youth and Family Services may be transferred to the appropriate Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting.

7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7580-001		*Personal Services:*		*238*
	7580-100-230000-12	Salaries and Wages	(238)	
96-100-054-7580-002		*Materials and Supplies:*		*44*
	7580-100-230000-21	Printing and Office	(44)	
96-100-054-7580-003		*Services Other Than Personal:*		*41*
	7580-100-230000-30	Travel	(3)	
	7580-100-230000-31	Telephone	(13)	
	7580-100-230000-32	Postage	(19)	
	7580-100-230000-38	Other Services	(6)	
96-100-054-7580-004		*Maintenance and Fixed Charges:*		*1*
	7580-100-230000-41	Maintenance of Equipment	(1)	
		Special Purpose:		
96-100-054-7580-007	7580-100-230010-50	Services to Deaf Clients	(40)	*40*
96-100-054-7580-005		*Additions, Improvements and Equipment:*		*1*
	7580-100-230000-76	Other Equipment	(1)	
		Subtotal Appropriation		365
		Total Appropriation, Division of the Deaf and Hard of Hearing		*365*

56. JUVENILE SERVICES
7593. DIVISION OF JUVENILE SERVICES
34. JUVENILE REHABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7593-001		*Personal Services:*		*12,665*
	7593-100-340000-12	Salaries and Wages	(12,665)	
96-100-054-7593-002		*Materials and Supplies:*		*1,383*
	7593-100-340000-20	Food	(532)	
	7593-100-340000-21	Printing and Office	(79)	
	7593-100-340000-22	Vehicular	(61)	
	7593-100-340000-23	Medical/Education/ Rehabilitation	(86)	
	7593-100-340000-24	Household and Clothing	(344)	
	7593-100-340000-25	Fuel and Utilities	(268)	
	7593-100-340000-26	Other Materials and Supplies	(13)	
96-100-054-7593-003		*Services Other Than Personal:*		*900*
	7593-100-340000-30	Travel	(55)	
	7593-100-340000-31	Telephone	(265)	
	7593-100-340000-32	Postage	(22)	
	7593-100-340000-34	Information Processing-External	(8)	
	7593-100-340000-35	Household and Security	(118)	
	7593-100-340000-36	Professional Services	(155)	
	7593-100-340000-37	Inmates/Patient Wages and Payments To Discharged Inmates	(257)	
	7593-100-340000-38	Other Services	(20)	
96-100-054-7593-004		*Maintenance and Fixed Charges:*		*637*
	7593-100-340000-40	Maintenance of Buildings and Grounds	(229)	
	7593-100-340000-41	Maintenance of Equipment	(93)	
	7593-100-340000-42	Maintenance of Vehicles	(91)	
	7593-100-340000-44	Rent, Buildings, and Grounds	(55)	
	7593-100-340000-45	Rent Central Motor Pool	(139)	
	7593-100-340000-47	Rent Other	(30)	

96-100-054-7593-007		*Additions, Improvements and Equipment:*		*97*
	7593-100-340000-70	Improvements-Buildings and Grounds	(82)	
	7593-100-340000-74	Vehicular Equipment	(4)	
	7593-100-340000-76	Other Equipment	(11)	
		Subtotal Appropriation		15,682
		Total Appropriation, Division of Juvenile Services		*15,682*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7500-001		*Personal Services:*		*690*
	7500-100-870000-12	Salaries and Wages	(690)	
96-100-054-7500-290		*Materials and Supplies:*		*13*
	7500-100-870000-21	Printing and Office	(13)	
		Subtotal Appropriation		703

96. INSTITUTIONAL SECURITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7500-020		*Personal Services:*		*2,333*
	7500-100-960000-12	Salaries and Wages	(2,333)	
96-100-054-7500-021		*Materials and Supplies:*		*60*
	7500-100-960000-21	Printing and Office	(2)	
	7500-100-960000-22	Vehicular	(27)	
	7500-100-960000-24	Household and Clothing	(31)	
96-100-054-7500-022		*Services Other Than Personal:*		*11*
	7500-100-960000-30	Travel	(6)	
	7500-100-960000-36	Professional Services	(1)	
	7500-100-960000-38	Other Services	(4)	
96-100-054-7500-023		*Maintenance and Fixed Charges:*		*71*
	7500-100-960000-41	Maintenance of Equipment	(21)	
	7500-100-960000-42	Maintenance of Vehicles	(22)	
	7500-100-960000-47	Rent Other	(28)	
		Subtotal Appropriation		2,475

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-054-7500-028		*Materials and Supplies:*		*5*
	7500-100-990000-21	Printing and Office	(4)	
	7500-100-990000-24	Household and Clothing	(1)	
96-100-054-7500-029		*Services Other Than Personal:*		*1,341*
	7500-100-990000-30	Travel	(5)	
	7500-100-990000-31	Telephone	(371)	
	7500-100-990000-32	Postage	(79)	
	7500-100-990000-34	Information Processing-External	(28)	
	7500-100-990000-36	Professional Services	(11)	
	7500-100-990000-38	Other Services	(10)	
	7500-100-990000-39	Information Processing - Internal	(837)	
96-100-054-7500-030		*Maintenance and Fixed Charges:*		*324*
	7500-100-990000-41	Maintenance of Equipment	(1)	
	7500-100-990000-45	Rent Central Motor Pool	(323)	

		Special Purpose:		
96-100-054-7500-042	7500-100-990380-50	Rehabilitation Services Scholarships	(150)	*150*
96-100-054-7500-056	7500-100-995570-50	Affirmative Action and Equal Employment Opportunity	(67)	*67*
96-100-054-7500-058	7500-100-995780-50	Nursing Scholarship Program	(534)	*534*
96-100-054-7500-060	7500-100-995950-50	Transfer to State Police for Fingerprinting/Background Checks of Job Applicants	(400)	*400*
96-100-054-7500-032		*Additions, Improvements and Equipment:*		*56*
	7500-100-990000-76	Other Equipment	(56)	
		Subtotal Appropriation		2,877
		Total Appropriation, Division of Management and Budget		*6,055*

7500-100-990000-00 Notwithstanding the provision of any law to the contrary, the Department of Human Services is authorized to identify opportunities for increased recoveries to the General Fund and to the Department. Such funds collected shall be appropriated, subject to the approval of the Director of the Division of Budget and Accounting in accordance with a plan approved by the Director of the Division of Budget and Accounting.

7500-100-995370-00 Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for these purposes; except that the total amount herein for these allowances shall not exceed $1,375,000 and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

7500-215-872820-00 Additional federal funds available from the Community care waiver program are appropriated for use as a Bridge Fund for community care initiatives, and savings due to institutional depopulation efforts within the department shall be made available for such initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Commissioner of Human Services.

7500-100-990000-00 In addition to the amount hereinabove appropriated, there shall be appropriated a sum not to exceed $5,000,000 from savings realized throughout the department in contracting institutional support services, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the achievement of such savings, as shall be submitted by the Commissioner of Human Services. In addition to the State savings from contracting institutional support services in the Division of Developmental Disabilities, there also shall be achieved a proportional amount in federal ICF-MR savings in developmental center budgets.

Total Appropriation, Department of Human Services	***596,448***

A pro-rata share of all Low Income Energy Assistance Block Grant funds received by the Department of Human Services is to be allocated immediately upon receipt to the Departments of Community Affairs and Health to enable these departments to implement programs funded by this block grant.

Of the amount appropriated hereinabove for the Department of Human Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995 first shall be charged to the State Lottery Fund.

Balances on hand as of June 30, 1995 of funds held for the benefit of patients in the several institutions, and such funds as may be received, are appropriated for the use of the patients.

Funds received from the sale of articles made in occupational therapy departments of the several institutions are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Any change in program eligibility criteria and increases in the types of services or rates paid for services to or on behalf of clients for all programs under the purview of the Department of Human Services, not mandated by federal law, shall first be approved by the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1995 in the Essex I & II Settlement account are appropriated for the same purpose.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
3110. DIVISION OF ENFORCEMENT AND LICENSING
01. LICENSING AND ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-058-3110-044		*Personal Services:*		*7,725*
	3110-101-010000-12	Salaries and Wages	(7,725)	
96-100-058-3110-045		*Materials and Supplies:*		*62*
	3110-101-010000-21	Printing and Office	(60)	
	3110-101-010000-24	Household and Clothing	(2)	
96-100-058-3110-046		*Services Other Than Personal:*		*3,406*
	3110-101-010000-30	Travel	(325)	
	3110-101-010000-31	Telephone	(110)	
	3110-101-010000-32	Postage	(65)	
	3110-101-010000-34	Information Processing-External	(10)	
	3110-101-010000-35	Household and Security	(1)	
	3110-101-010000-36	Professional Services	(2,200)	
	3110-101-010000-38	Other Services	(20)	
	3110-101-010000-39	Information Processing - Internal	(675)	
96-100-058-3110-047		*Maintenance and Fixed Charges:*		*17*
	3110-101-010000-41	Maintenance of Equipment	(5)	
	3110-101-010000-45	Rent Central Motor Pool	(10)	
	3110-101-010000-47	Rent Other	(2)	
96-100-058-3110-048		*Additions, Improvements and Equipment:*		*50*
	3110-101-010000-77	Information Processing Equipment	(50)	
		Subtotal Appropriation		11,260

04. PUBLIC AND REGULATORY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-058-3110-050		*Personal Services:*		*1,449*
	3110-101-040000-12	Salaries and Wages	(1,449)	
96-100-058-3110-051		*Materials and Supplies:*		*45*
	3110-101-040000-21	Printing and Office	(45)	
96-100-058-3110-052		*Services Other Than Personal:*		*104*
	3110-101-040000-30	Travel	(5)	
	3110-101-040000-31	Telephone	(20)	
	3110-101-040000-32	Postage	(62)	
	3110-101-040000-34	Information Processing-External	(2)	
	3110-101-040000-38	Other Services	(15)	
96-100-058-3110-053		*Maintenance and Fixed Charges:*		*3*
	3110-101-040000-41	Maintenance of Equipment	(1)	
	3110-101-040000-47	Rent Other	(2)	
96-100-058-3110-054		*Additions, Improvements and Equipment:*		*10*
	3110-101-040000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		1,611

06. INSURANCE FRAUD PREVENTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-058-3110-037		*Personal Services:*		*6,019*
	3110-101-060000-12	Salaries and Wages	(6,019)	
96-100-058-3110-038		*Materials and Supplies:*		*133*
	3110-101-060000-21	Printing and Office	(20)	
	3110-101-060000-22	Vehicular	(110)	
	3110-101-060000-24	Household and Clothing	(3)	

96-100-058-3110-039		*Services Other Than Personal:*		*1,990*
	3110-101-060000-30	Travel	(40)	
	3110-101-060000-31	Telephone	(95)	
	3110-101-060000-32	Postage	(10)	
	3110-101-060000-34	Information Processing-External	(40)	
	3110-101-060000-36	Professional Services	(1,610)	
	3110-101-060000-38	Other Services	(45)	
	3110-101-060000-39	Information Processing - Internal	(150)	
96-100-058-3110-040		*Maintenance and Fixed Charges:*		*745*
	3110-101-060000-41	Maintenance of Equipment	(30)	
	3110-101-060000-45	Rent Central Motor Pool	(700)	
	3110-101-060000-47	Rent Other	(15)	
96-100-058-3110-041		*Additions, Improvements and Equipment:*		*160*
	3110-101-060000-70	Improvements-Buildings and Grounds	(10)	
	3110-101-060000-76	Other Equipment	(100)	
	3110-101-060000-77	Information Processing Equipment	(50)	
		Subtotal Appropriation		9,047

3120. DIVISION OF ACTUARIAL SERVICES
02. ACTUARIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-058-3120-007		*Personal Services:*		*3,735*
	3120-101-020000-12	Salaries and Wages	(3,735)	
96-100-058-3120-008		*Materials and Supplies:*		*15*
	3120-101-020000-21	Printing and Office	(15)	
96-100-058-3120-009		*Services Other Than Personal:*		*401*
	3120-101-020000-30	Travel	(15)	
	3120-101-020000-31	Telephone	(36)	
	3120-101-020000-32	Postage	(20)	
	3120-101-020000-34	Information Processing-External	(10)	
	3120-101-020000-38	Other Services	(30)	
	3120-101-020000-39	Information Processing - Internal	(290)	
96-100-058-3120-010		*Maintenance and Fixed Charges:*		*3*
	3120-101-020000-41	Maintenance of Equipment	(3)	
96-100-058-3120-011		*Additions, Improvements and Equipment:*		*50*
	3120-101-020000-77	Information Processing Equipment	(50)	
		Subtotal Appropriation		4,204

3130. REAL ESTATE COMMISSION
03. REGULATION OF THE REAL ESTATE INDUSTRY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-058-3130-010		*Personal Services:*		*1,760*
	3130-101-030000-11	Real Estate Commissioners	(78)	
	3130-101-030000-12	Salaries and Wages	(1,682)	
96-100-058-3130-011		*Materials and Supplies:*		*25*
	3130-101-030000-21	Printing and Office	(25)	
96-100-058-3130-012		*Services Other Than Personal:*		*460*
	3130-101-030000-30	Travel	(15)	
	3130-101-030000-31	Telephone	(35)	
	3130-101-030000-32	Postage	(45)	
	3130-101-030000-34	Information Processing-External	(10)	
	3130-101-030000-36	Professional Services	(15)	
	3130-101-030000-38	Other Services	(20)	
	3130-101-030000-39	Information Processing - Internal	(320)	

96-100-058-3130-013		*Maintenance and Fixed Charges:*		*27*
	3130-101-030000-41	Maintenance of Equipment	(2)	
	3130-101-030000-45	Rent Central Motor Pool	(25)	
96-100-058-3130-014		*Additions, Improvements and Equipment:*		*50*
	3130-101-030000-77	Information Processing Equipment	(50)	
		Subtotal Appropriation		2,322

3150. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-058-3150-013		*Personal Services:*		*2,746*
	3150-101-990000-10	Head of Branch or Department	(101)	
	3150-101-990000-12	Salaries and Wages	(2,645)	
96-100-058-3150-014		*Materials and Supplies:*		*82*
	3150-101-990000-21	Printing and Office	(75)	
	3150-101-990000-24	Household and Clothing	(7)	
96-100-058-3150-015		*Services Other Than Personal:*		*470*
	3150-101-990000-30	Travel	(15)	
	3150-101-990000-31	Telephone	(70)	
	3150-101-990000-32	Postage	(60)	
	3150-101-990000-34	Information Processing-External	(200)	
	3150-101-990000-38	Other Services	(25)	
	3150-101-990000-39	Information Processing - Internal	(100)	
96-100-058-3150-016		*Maintenance and Fixed Charges:*		*42*
	3150-101-990000-40	Maintenance of Buildings and Grounds	(2)	
	3150-101-990000-41	Maintenance of Equipment	(25)	
	3150-101-990000-45	Rent Central Motor Pool	(15)	
		Special Purpose:		
96-100-058-3150-018	3150-101-990010-50	Affirmative Action and Equal Employment Opportunity	(20)	*20*
96-100-058-3150-017		*Additions, Improvements and Equipment:*		*350*
	3150-101-990000-76	Other Equipment	(250)	
	3150-101-990000-77	Information Processing Equipment	(100)	
		Subtotal Appropriation		3,710

3160. UNSATISFIED CLAIM AND JUDGMENT FUND
05. UNSATISFIED CLAIMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-058-3160-013		*Personal Services:*		*1,191*
	3160-101-050000-12	Salaries and Wages	(1,191)	
96-100-058-3160-014		*Materials and Supplies:*		*25*
	3160-101-050000-21	Printing and Office	(25)	
96-100-058-3160-015		*Services Other Than Personal:*		*594*
	3160-101-050000-30	Travel	(3)	
	3160-101-050000-31	Telephone	(19)	
	3160-101-050000-32	Postage	(15)	
	3160-101-050000-34	Information Processing-External	(145)	
	3160-101-050000-36	Professional Services	(160)	
	3160-101-050000-38	Other Services	(2)	
	3160-101-050000-39	Information Processing - Internal	(250)	
96-100-058-3160-016		*Maintenance and Fixed Charges:*		*5*
	3160-101-050000-41	Maintenance of Equipment	(5)	

96-100-058-3160-018	3160-101-050000-77	*Additions, Improvements and Equipment:* Information Processing Equipment ..... (150)	*150*
		Subtotal Appropriation	1,965
96-100-058-3110-044 *96-100-058-3120-007*	3110-101-010000-12 3120-101-020000-12	Receipts derived from extraordinary financial condition examinations or actuarial certifications of loss reserves are appropriated for the conduct of such examinations or certifications, subject to the approval of the Director of the Division of Budget and Accounting.	
96-100-058-3110-044 *96-100-058-3110-035* *96-100-058-3120-007* *96-100-058-3130-010*	3110-101-010000-12 3110-101-010040-50 3120-101-020000-12 3130-101-030000-12	Receipts in excess of those anticipated, with the exception of receipts derived from examinations billings and assessments are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.	
96-100-058-3110-049	3110-101-010100	The unexpended balance as of June 30, 1995 in the Public Adjusters' Licensing account, together with receipts derived from the "Public Adjusters' Licensing Act," P.L. 1993, c. 66 (C.17:22B-1 et seq.), are appropriated for the administration of the act, subject to the approval of the Director of the Division of Budget and Accounting.	
96-100-058-3160-013 *96-100-058-3160-014* *96-100-058-3160-015* *96-100-058-3160-016* *96-100-058-3160-018* *96-701-058-3160-001*	3160-101-050000 3160-701-710000	The amount hereinabove for Unsatisfied Claims is appropriated out of the Unsatisfied Claim and Judgment Fund and, in addition, there are appropriated out of that fund additional sums as may be necessary for the payment of claims pursuant to section 7 of P.L. 1952, c. 174 (C.39:6-67), and for such additional costs as may be required to administer the fund pursuant to P.L. 1952, c. 174 (C.39:6-61 et seq.).	
96-100-058-3110-026 *96-100-058-3110-027* *96-100-058-3110-028*	3110-446-010000 3110-446-010040 3110-446-010090	The unexpended balances in the Fair Automobile Insurance Reform Act accounts established pursuant to P.L. 1990, c. 8 (C.17:33B-1 et seq.) in an amount not to exceed $9,000,000 are lapsed.	
96-100-058-3130-008	3130-440-030000	Receipts from the investigation of out-of-State land sales are appropriated for the conduct of such investigations.	
96-100-058-3150-011 *96-100-058-3150-012*	3150-442-010030 3150-443-010020	There are appropriated from assessments as imposed by the New Jersey Individual Health Coverage Board, created pursuant to the "Individual Health Insurance Reform Act," P.L. 1992, c. 161 (C.17B:27A-2 et seq.), and by the New Jersey Small Employer Health Excess Insurance Board, created pursuant to P.L. 1992, c. 162 (C.17B:27A-17 et seq.), such sums as may be necessary to carry out the provisions of these acts, subject to the approval of the Director of the Division of Budget and Accounting.	
96-716-058-3130-001 *96-716-058-3130-002*	3130-716-720000 3130-716-720010	There are appropriated from the Real Estate Guaranty Fund such sums as may be necessary to pay claims.	
96-774-058-3150-001 *96-774-058-3150-002*	3150-774-077720 3150-774-077740	There are appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, as set forth in the "Fair Automobile Insurance Reform Act of 1990," P.L. 1990. c. 8 (C.17:33B-1 et al.), subject to the provisions of subsection e. of section 23 of P.L. 1990, c. 8 (C.17:33B-5).	
96-774-058-3150-001 *96-774-058-3150-002*	3150-774-077720 3150-774-077740	Notwithstanding the provisions of section 6 of P.L. 1983, c. 65 (C.17:29A-35), the receipts otherwise remaining prior to October 1, 1991, derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982-Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C.17:29A-33 et al.) are appropriated to the New Jersey Automobile Full Insurance Underwriting Association. Those receipts otherwise remaining on and after October 1, 1991, are appropriated to the New Jersey Automobile Insurance Guaranty Fund. All monies deposited in the DMV Surcharge Fund are appropriated to the Market Transition Facility Revenue Fund in accordance with the provisions of P.L. 1994, c. 57 (C.34:1B-21.12 et seq.).	

The amount appropriated hereinabove for FAIR Act Administration shall be funded from the additional taxes on the taxable premiums of insurers for the payment of Department of Insurance administrative costs related to its statutory duties, pursuant to P.L. 1990, c. 8 (C.17:33B-1 et al.).

In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are appropriated on behalf of the Department of Insurance with respect to the assessments of the insurance industry.

Total Appropriation, Department of Insurance	*34,119*

NOTES

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
4565. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-062-4565-001		*Personal Services:*		*342*
	4565-100-990000-12	Salaries and Wages	(342)	
96-100-062-4565-002		*Materials and Supplies:*		*15*
	4565-100-990000-21	Printing and Office	(15)	
96-100-062-4565-003		*Services Other Than Personal:*		*112*
	4565-100-990000-30	Travel	(6)	
	4565-100-990000-31	Telephone	(59)	
	4565-100-990000-32	Postage	(29)	
	4565-100-990000-34	Information Processing-External	(2)	
	4565-100-990000-36	Professional Services	(1)	
	4565-100-990000-38	Other Services	(2)	
	4565-100-990000-39	Information Processing - Internal	(13)	
96-100-062-4565-004		*Maintenance and Fixed Charges:*		*33*
	4565-100-990000-40	Maintenance of Buildings and Grounds	(10)	
	4565-100-990000-41	Maintenance of Equipment	(7)	
	4565-100-990000-45	Rent Central Motor Pool	(10)	
	4565-100-990000-47	Rent Other	(6)	
		Special Purpose:		
96-100-062-4565-027	4565-100-995570-50	Affirmative Action and Equal Employment Opportunity	(62)	*62*
96-100-062-4565-006		*Additions, Improvements and Equipment:*		*4*
	4565-100-990000-76	Other Equipment	(1)	
	4565-100-990000-77	Information Processing Equipment	(3)	
		Subtotal Appropriation		568

4570. DIVISION OF PLANNING AND RESEARCH
18. PLANNING AND RESEARCH

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-062-4570-001		*Personal Services:*		*442*
	4570-100-180000-12	Salaries and Wages	(442)	
96-100-062-4570-002		*Materials and Supplies:*		*7*
	4570-100-180000-21	Printing and Office	(7)	
96-100-062-4570-003		*Services Other Than Personal:*		*89*
	4570-100-180000-30	Travel	(2)	
	4570-100-180000-31	Telephone	(12)	
	4570-100-180000-32	Postage	(12)	
	4570-100-180000-34	Information Processing-External	(4)	
	4570-100-180000-38	Other Services	(2)	
	4570-100-180000-39	Information Processing - Internal	(57)	
96-100-062-4570-004		*Maintenance and Fixed Charges:*		*2*
	4570-100-180000-41	Maintenance of Equipment	(2)	
		Subtotal Appropriation		540
		Total Appropriation, Economic Planning and Development		*1,108*

96-100-062-4565-055	4565-441-990160	Such sums as may be necessary to collect the contributions pursuant to the Health Care Reform Act, P.L.1992, c.160 (C.26B:2H-18.51 et al.), are appropriated from the Health Care Subsidy Fund, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-062-4570-001 *96-100-062-4570-002* *96-100-062-4570-003* *96-100-062-4570-004*	4570-100-180000	The amount hereinabove for the Planning and Research program classification is appropriated from the Unemployment Compensation Auxiliary Fund. The amount necessary to provide administrative costs incurred by the Department of Labor to meet the statutory requirements of the "New Jersey Urban Enterprise Zone Act," P.L. 1983, c.303 (C.52:27H-60 et seq.) is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

52. ECONOMIC REGULATION
4550. DIVISION OF WORKPLACE STANDARDS
11. PROMULGATION AND LICENSING OF WORKPLACE STANDARDS

12. WORKPLACE STANDARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-062-4550-011		*Personal Services:*		*4,969*
	4550-100-120000-12	Salaries and Wages	(4,969)	
96-100-062-4550-012		*Materials and Supplies:*		*86*
	4550-100-120000-21	Printing and Office	(80)	
	4550-100-120000-24	Household and Clothing	(3)	
	4550-100-120000-26	Other Materials and Supplies	(3)	
96-100-062-4550-013		*Services Other Than Personal:*		*410*
	4550-100-120000-30	Travel	(60)	
	4550-100-120000-31	Telephone	(90)	
	4550-100-120000-32	Postage	(120)	
	4550-100-120000-34	Information Processing-External	(40)	
	4550-100-120000-35	Household and Security	(25)	
	4550-100-120000-36	Professional Services	(18)	
	4550-100-120000-38	Other Services	(55)	
	4550-100-120000-39	Information Processing - Internal	(2)	
96-100-062-4550-014		*Maintenance and Fixed Charges:*		*142*
	4550-100-120000-40	Maintenance of Buildings and Grounds	(2)	
	4550-100-120000-41	Maintenance of Equipment	(12)	
	4550-100-120000-45	Rent Central Motor Pool	(120)	
	4550-100-120000-47	Rent Other	(8)	
		Special Purpose:		
96-100-062-4550-057	4550-101-120120-50	Worker and Community Right to Know Act	(35)	*35*
96-100-062-4550-079	4550-101-120140-50	Carnival Amusement Ride Safety Advisory Board	(1)	*1*
96-100-062-4550-080	4550-101-125800-50	Safety Commission	(3)	*3*
96-100-062-4550-016		*Additions, Improvements and Equipment:*		*65*
	4550-100-120000-76	Other Equipment	(38)	
	4550-100-120000-77	Information Processing Equipment	(27)	
		Subtotal Appropriation		5,711
		Total Appropriation, Economic Regulation		*5,711*

4550-100-120000-00	Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

96-100-062-4550-057	4550-101-120120-50	Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L. 1983, c.315 (C.34:5A-1 et seq.), the amount hereinabove for the Worker and Community Right to Know Act account is payable out of the "Worker and Community Right to Know Trust Fund." If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. In addition to the amounts hereinabove, there are appropriated out of the Worker and Community Right to Know Trust Fund such additional sums, not to exceed $8,400, to administer the Right to Know program, subject to the approval of the Director of the Division of Budget and Accounting.
	4550-440-124000-00 4550-440-124040-00	There are appropriated out of the Wage and Hour Trust Fund and the Prevailing Wage Act Trust Fund such sums as may be necessary for payments.

53. ECONOMIC ASSISTANCE AND SECURITY
4510. DIVISION OF UNEMPLOYMENT INSURANCE
01. UNEMPLOYMENT INSURANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-062-4510-012	4510-100-010060-50	Set-Off of Individual Liabilities Program	(25)	*25*
		Subtotal Appropriation		25

4520. BUREAUS OF STATE AND PRIVATE PLANS-DISABILITY INSURANCE
03. STATE DISABILITY INSURANCE PLAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-062-4520-021		*Personal Services:*		*11,571*
	4520-101-030000-12	Salaries and Wages	(11,571)	
96-100-062-4520-022		*Materials and Supplies:*		*325*
	4520-101-030000-21	Printing and Office	(325)	
96-100-062-4520-023		*Services Other Than Personal:*		*3,154*
	4520-101-030000-30	Travel	(40)	
	4520-101-030000-31	Telephone	(200)	
	4520-101-030000-32	Postage	(800)	
	4520-101-030000-34	Information Processing-External	(12)	
	4520-101-030000-36	Professional Services	(120)	
	4520-101-030000-38	Other Services	(67)	
	4520-101-030000-39	Information Processing - Internal	(1,915)	
96-100-062-4520-024		*Maintenance and Fixed Charges:*		*176*
	4520-101-030000-40	Maintenance of Buildings and Grounds	(15)	
	4520-101-030000-44	Rent, Buildings, and Grounds	(154)	
	4520-101-030000-45	Rent Central Motor Pool	(6)	
	4520-101-030000-47	Rent Other	(1)	
		Special Purpose:		
96-100-062-4520-027	4520-101-030010-50	Reimbursement to Unemployment Insurance for Joint Tax Functions	(6,600)	*6,600*
96-100-062-4520-026		*Additions, Improvements and Equipment:*		*498*
	4520-101-030000-76	Other Equipment	(398)	
	4520-101-030000-77	Information Processing Equipment	(100)	
		Subtotal Appropriation		22,324

04. PRIVATE DISABILITY INSURANCE PLAN

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-062-4520-030		*Personal Services:*		*2,950*
	4520-101-040000-12	Salaries and Wages	(2,950)	
96-100-062-4520-031		*Materials and Supplies:*		*30*
	4520-101-040000-21	Printing and Office	(30)	
96-100-062-4520-032		*Services Other Than Personal:*		*292*
	4520-101-040000-30	Travel	(4)	
	4520-101-040000-31	Telephone	(56)	
	4520-101-040000-32	Postage	(186)	
	4520-101-040000-34	Information Processing-External	(1)	
	4520-101-040000-39	Information Processing - Internal	(45)	
96-100-062-4520-033		*Maintenance and Fixed Charges:*		*110*
	4520-101-040000-40	Maintenance of Buildings and Grounds	(1)	
	4520-101-040000-41	Maintenance of Equipment	(11)	
	4520-101-040000-44	Rent, Buildings, and Grounds	(98)	
96-100-062-4520-035		*Additions, Improvements and Equipment:*		*61*
	4520-101-040000-76	Other Equipment	(38)	
	4520-101-040000-77	Information Processing Equipment	(23)	
		Subtotal Appropriation		3,443

4525. DIVISION OF WORKERS COMPENSATION
05. WORKERS' COMPENSATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-062-4525-009		*Personal Services:*		*8,181*
	4525-101-050000-12	Salaries and Wages	(8,181)	
96-100-062-4525-010		*Materials and Supplies:*		*54*
	4525-101-050000-21	Printing and Office	(50)	
	4525-101-050000-24	Household and Clothing	(4)	
96-100-062-4525-011		*Services Other Than Personal:*		*834*
	4525-101-050000-30	Travel	(35)	
	4525-101-050000-31	Telephone	(100)	
	4525-101-050000-32	Postage	(100)	
	4525-101-050000-34	Information Processing-External	(92)	
	4525-101-050000-35	Household and Security	(67)	
	4525-101-050000-38	Other Services	(40)	
	4525-101-050000-39	Information Processing - Internal	(400)	
96-100-062-4525-012		*Maintenance and Fixed Charges:*		*2,355*
	4525-101-050000-40	Maintenance of Buildings and Grounds	(5)	
	4525-101-050000-41	Maintenance of Equipment	(25)	
	4525-101-050000-44	Rent, Buildings, and Grounds	(2,300)	
	4525-101-050000-47	Rent Other	(25)	
96-100-062-4525-014		*Additions, Improvements and Equipment:*		*270*
	4525-101-050000-70	Improvements-Buildings and Grounds	(25)	
	4525-101-050000-76	Other Equipment	(45)	
	4525-101-050000-77	Information Processing Equipment	(200)	
		Subtotal Appropriation		11,694

4530. DIVISION OF SPECIAL COMPENSATION
06. SPECIAL COMPENSATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-062-4530-011		*Personal Services:*		*1,109*
	4530-101-060000-12	Salaries and Wages	(1,109)	

96-100-062-4530-012		*Materials and Supplies:*		*17*
	4530-101-060000-21	Printing and Office	(16)	
	4530-101-060000-26	Other Materials and Supplies	(1)	
96-100-062-4530-013		*Services Other Than Personal:*		*85*
	4530-101-060000-30	Travel	(3)	
	4530-101-060000-31	Telephone	(9)	
	4530-101-060000-32	Postage	(42)	
	4530-101-060000-34	Information Processing-External	(5)	
	4530-101-060000-38	Other Services	(8)	
	4530-101-060000-39	Information Processing - Internal	(18)	
96-100-062-4530-014		*Maintenance and Fixed Charges:*		*24*
	4530-101-060000-41	Maintenance of Equipment	(2)	
	4530-101-060000-42	Maintenance of Vehicles	(4)	
	4530-101-060000-44	Rent, Buildings, and Grounds	(12)	
	4530-101-060000-45	Rent Central Motor Pool	(6)	
		Special Purpose:		
96-100-062-4530-015	4530-101-060000-58	Other Special Purpose	(60)	*60*
96-100-062-4530-016		*Additions, Improvements and Equipment:*		*245*
	4530-101-060000-70	Improvements-Buildings and Grounds	(6)	
	4530-101-060000-76	Other Equipment	(77)	
	4530-101-060000-77	Information Processing Equipment	(162)	
		Subtotal Appropriation		1,540
		Total Appropriation, Economic Assistance and Security		*39,026*

96-100-062-4510-010 *96-100-062-4510-011* *96-100-062-4510-012*	4510-100-010060	The amount hereinabove for the Unemployment Insurance program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
96-100-062-4520-021 *96-100-062-4520-022* *96-100-062-4520-023* *96-100-062-4520-024* *96-100-062-4520-025* *96-100-062-4520-026* *96-100-062-4520-027* *96-100-062-4520-030* *96-100-062-4520-031* *96-100-062-4520-032* *96-100-062-4520-033* *96-100-062-4520-034* *96-100-062-4520-035*	4520-101-030000 4520-101-030010 4520-101-040000	The amounts hereinabove for the State Disability Insurance Plan and Private Disability Insurance Plan are payable out of the State Disability Benefits Fund and, in addition to the amounts hereinabove, there are appropriated out of the State Disability Benefits Fund such additional sums as may be required to administer the Disability Insurance Program and such sums as may be necessary to pay disability benefits, subject to the approval of the Director of the Division of Budget and Accounting.
	4525-101-050000-00	Receipts in excess of the amount anticipated for the Workers' Compensation program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-062-4530-011 *96-100-062-4530-012* *96-100-062-4530-013* *96-100-062-4530-014* *96-100-062-4530-015* *96-100-062-4530-016* *96-100-062-4530-019*	4530-101-060000 4530-440-060010	The amount hereinabove for Special Compensation is payable out of the Special Compensation Fund and, notwithstanding the $12,500 limitation set forth in R.S. 34:15-95, in addition to the amounts hereinabove, there are appropriated out of the Special Compensation Fund such additional sums as may be required for costs of administration and beneficiary payments.
96-100-062-4530-019	4530-440-060010	The State Treasurer is directed to transfer to the General Fund the sum of $50,000 from the excess in the Special Compensation Fund over the sum of $1,250,000 accumulated as of June 30, 1995 pursuant to R.S.34:15-94.
96-100-062-4530-019	4530-440-060010	There is appropriated out of the balance in the Second Injury Fund an amount not to exceed $1,000,000 to be deposited to the credit of the Uninsured Employers' Fund for the payment of benefits as determined in accordance with R.S.34:15-120.2. Any amount so transferred shall be included in the next Uninsured Employers' Fund surcharge imposed in accordance with R.S.34:15-120.1 and such amount shall be returned to the Second Injury Fund without interest. Furthermore, any amount so transferred shall be included in "net assets" pursuant to R.S.34:15-94c.(4).

96-100-062-4530-020	4530-441-060020	Amounts to administer the "Uninsured Employers' Fund" are appropriated from the "Uninsured Employers' Fund" subject to the approval of the Director of the Division of Budget and Accounting.
	4510-205-010010-00 4510-205-010020-00 4510-205-010350-00	An amount not to exceed $4,000,000 is appropriated to the Department of Labor, no amount of which shall be expended until approval of a plan detailing the staffing and funding needs of the Unemployment Insurance program by the Director of the Division of Budget and Accounting and Joint Budget Oversight Committee.

54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-062-4535-001		*Personal Services:*		*2,237*
	4535-100-070000-12	Salaries and Wages	(2,237)	
96-100-062-4535-002		*Materials and Supplies:*		*8*
	4535-100-070000-21	Printing and Office	(8)	
96-100-062-4535-003		*Services Other Than Personal:*		*174*
	4535-100-070000-30	Travel	(22)	
	4535-100-070000-31	Telephone	(43)	
	4535-100-070000-32	Postage	(13)	
	4535-100-070000-34	Information Processing-External	(8)	
	4535-100-070000-36	Professional Services	(2)	
	4535-100-070000-39	Information Processing - Internal	(86)	
96-100-062-4535-004		*Maintenance and Fixed Charges:*		*17*
	4535-100-070000-41	Maintenance of Equipment	(9)	
	4535-100-070000-45	Rent Central Motor Pool	(3)	
	4535-100-070000-47	Rent Other	(5)	
96-100-062-4535-005		*Additions, Improvements and Equipment:*		*11*
	4535-100-070000-76	Other Equipment	(10)	
	4535-100-070000-77	Information Processing Equipment	(1)	
		Subtotal Appropriation		2,447

4545. DIVISION OF EMPLOYMENT SERVICES
09. EMPLOYMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-062-4545-269	4545-101-091050-50	Workforce Development Partnership Program	(4,405)	*4,405*
96-100-062-4545-271	4545-101-091060-50	Workforce Development Partnership - Counselors	(2,046)	*2,046*
		Subtotal Appropriation		6,451

10. EMPLOYMENT DEVELOPMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-062-4545-020	4545-100-100330-50	State Employment and Training Commission	(150)	*150*
		Subtotal Appropriation		150

4555. PUBLIC EMPLOYMENT RELATIONS COMMISSION
16. PUBLIC SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-062-4555-001		*Personal Services:*		*2,130*
	4555-100-160000-12	Salaries and Wages	(2,130)	
96-100-062-4555-002		*Materials and Supplies:*		*25*
	4555-100-160000-21	Printing and Office	(24)	
	4555-100-160000-24	Household and Clothing	(1)	
96-100-062-4555-003		*Services Other Than Personal:*		*255*
	4555-100-160000-30	Travel	(33)	
	4555-100-160000-31	Telephone	(29)	
	4555-100-160000-32	Postage	(17)	
	4555-100-160000-34	Information Processing-External	(36)	
	4555-100-160000-35	Household and Security	(12)	
	4555-100-160000-36	Professional Services	(105)	
	4555-100-160000-38	Other Services	(18)	
	4555-100-160000-39	Information Processing - Internal	(5)	
96-100-062-4555-004		*Maintenance and Fixed Charges:*		*9*
	4555-100-160000-40	Maintenance of Buildings and Grounds	(1)	
	4555-100-160000-41	Maintenance of Equipment	(4)	
	4555-100-160000-45	Rent Central Motor Pool	(3)	
	4555-100-160000-47	Rent Other	(1)	
96-100-062-4555-006		*Additions, Improvements and Equipment:*		*10*
	4555-100-160000-76	Other Equipment	(5)	
	4555-100-160000-77	Information Processing Equipment	(5)	
		Subtotal Appropriation		2,429

4556. PUBLIC EMPLOYEE RELATIONS COMMISSION'S APPEAL BOARD
16. PUBLIC SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-062-4556-001		*Personal Services:*		*67*
	4556-100-160000-12	Salaries and Wages	(67)	
96-100-062-4556-002		*Materials and Supplies:*		*1*
	4556-100-160000-21	Printing and Office	(1)	
96-100-062-4556-003		*Services Other Than Personal:*		*3*
	4556-100-160000-30	Travel	(1)	
	4556-100-160000-32	Postage	(1)	
	4556-100-160000-36	Professional Services	(1)	
		Subtotal Appropriation		71

4560. STATE BOARD OF MEDIATION
17. PRIVATE SECTOR LABOR RELATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-062-4560-001		*Personal Services:*		*498*
	4560-100-170000-12	Salaries and Wages	(498)	
96-100-062-4560-002		*Materials and Supplies:*		*3*
	4560-100-170000-21	Printing and Office	(3)	
96-100-062-4560-003		*Services Other Than Personal:*		*28*
	4560-100-170000-30	Travel	(5)	
	4560-100-170000-31	Telephone	(17)	
	4560-100-170000-32	Postage	(6)	
96-100-062-4560-004		*Maintenance and Fixed Charges:*		*6*
	4560-100-170000-41	Maintenance of Equipment	(2)	
	4560-100-170000-45	Rent Central Motor Pool	(4)	
		Subtotal Appropriation		535
		Total Appropriation, Manpower and Employment Services		*12,083*

		Notwithstanding the provisions of the "New Jersey Employer--Employee Relations Act," P.L. 1941, c.100, as amended by P.L. 1968, c.303 (C.34:13A-1 et seq.), the cost of fact-finding shall be borne equally by the public employer and the exclusive employee representative.
96-100-062-4535-001 *96-100-062-4535-002* *96-100-062-4535-003* *96-100-062-4535-004* *96-100-062-4535-005*	4535-100-070000	The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.
96-100-062-4535-001 *96-100-062-4535-002* *96-100-062-4535-003* *96-100-062-4535-004* *96-100-062-4535-005*	4535-100-070000	The amount hereinabove for the Vocational Rehabilitation Services program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
96-100-062-4545-269 *96-100-062-4545-271*	4545-101-091050-50 4545-101-091060-50	The amounts hereinabove for the Workforce Development Partnership Program shall be appropriated from receipts received pursuant to the New Jersey Employment and Workforce Development Act," P.L. 1992, c.44, together with such additional sums as may be required to administer the Workforce Development Partnership program, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-062-4545-227 *96-100-062-4545-020*	4545-449-091050 4545-100-100330-50	Pursuant to the provisions of the "1992 New Jersey Employment and Workforce Development Act", P.L.1992, c.43 (C.34:15D-1 et seq.), funds shall be made available to the Department of Labor and the State Employment and Training Commission, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-062-4560-001 *96-100-062-4560-002* *96-100-062-4560-003* *96-100-062-4560-004*	4560-100-170000	The amount hereinabove for the Private Sector Labor Relations program classification is appropriated from the Unemployment Compensation Auxiliary Fund.
		Total Appropriation, Department of Labor ***57,928***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1020-002		*Personal Services:*		*15,482*
	1020-100-090000-12	Salaries and Wages	(15,482)	
96-100-066-1020-003		*Materials and Supplies:*		*367*
	1020-100-090000-21	Printing and Office	(196)	
	1020-100-090000-22	Vehicular	(125)	
	1020-100-090000-24	Household and Clothing	(46)	
96-100-066-1020-004		*Services Other Than Personal:*		*787*
	1020-100-090000-30	Travel	(53)	
	1020-100-090000-31	Telephone	(427)	
	1020-100-090000-32	Postage	(61)	
	1020-100-090000-34	Information Processing-External	(119)	
	1020-100-090000-36	Professional Services	(17)	
	1020-100-090000-38	Other Services	(41)	
	1020-100-090000-39	Information Processing - Internal	(69)	
96-100-066-1020-005		*Maintenance and Fixed Charges:*		*623*
	1020-100-090000-40	Maintenance of Buildings and Grounds	(8)	
	1020-100-090000-41	Maintenance of Equipment	(86)	
	1020-100-090000-42	Maintenance of Vehicles	(65)	
	1020-100-090000-47	Rent Other	(464)	
		Special Purpose:		
96-100-066-1020-029	1020-100-095020-50	Expenses of State Grand Jury	(356)	*356*
96-100-066-1020-030	1020-100-095030-50	Medicaid Fraud Investigation-State Match	(375)	*375*
		Subtotal Appropriation		17,990

1030. NARCOTICS, ORGANIZED CRIME, AND RACKETEERING
10. NARCOTICS, ORGANIZED CRIME, AND RACKETEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1030-001		*Personal Services:*		*6,997*
	1030-100-100000-12	Salaries and Wages	(6,159)	
	1030-100-100000-14	Cash In Lieu of Maintenance	(838)	
96-100-066-1030-002		*Materials and Supplies:*		*159*
	1030-100-100000-21	Printing and Office	(52)	
	1030-100-100000-22	Vehicular	(107)	
96-100-066-1030-003		*Services Other Than Personal:*		*228*
	1030-100-100000-30	Travel	(9)	
	1030-100-100000-31	Telephone	(24)	
	1030-100-100000-32	Postage	(50)	
	1030-100-100000-36	Professional Services	(132)	
	1030-100-100000-38	Other Services	(11)	
	1030-100-100000-39	Information Processing - Internal	(2)	
96-100-066-1030-004		*Maintenance and Fixed Charges:*		*458*
	1030-100-100000-41	Maintenance of Equipment	(15)	
	1030-100-100000-42	Maintenance of Vehicles	(83)	
	1030-100-100000-47	Rent Other	(360)	
		Subtotal Appropriation		7,842

1050. OFFICE OF STATE MEDICAL EXAMINER
11. STATE MEDICAL EXAMINER

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1050-002		*Personal Services:*		*1,528*
	1050-100-110000-12	Salaries and Wages	(1,528)	
96-100-066-1050-003		*Materials and Supplies:*		*481*
	1050-100-110000-21	Printing and Office	(44)	
	1050-100-110000-22	Vehicular	(9)	
	1050-100-110000-23	Medical/Education/ Rehabilitation	(278)	
	1050-100-110000-24	Household and Clothing	(32)	
	1050-100-110000-25	Fuel and Utilities	(118)	
96-100-066-1050-004		*Services Other Than Personal:*		*804*
	1050-100-110000-30	Travel	(16)	
	1050-100-110000-31	Telephone	(63)	
	1050-100-110000-32	Postage	(128)	
	1050-100-110000-35	Household and Security	(302)	
	1050-100-110000-36	Professional Services	(220)	
	1050-100-110000-38	Other Services	(75)	
96-100-066-1050-005		*Maintenance and Fixed Charges:*		*186*
	1050-100-110000-40	Maintenance of Buildings and Grounds	(121)	
	1050-100-110000-41	Maintenance of Equipment	(51)	
	1050-100-110000-42	Maintenance of Vehicles	(2)	
	1050-100-110000-47	Rent Other	(12)	
		Subtotal Appropriation		2,999

1200. DIVISION OF STATE POLICE
06. PATROL ACTIVITIES AND CRIME CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1200-002		*Personal Services:*		*94,496*
	1200-100-060000-12	Salaries and Wages	(82,304)	
	1200-100-060000-14	Cash In Lieu of Maintenance	(12,192)	
96-100-066-1200-003		*Materials and Supplies:*		*3,759*
	1200-100-060000-21	Printing and Office	(110)	
	1200-100-060000-22	Vehicular	(2,032)	
	1200-100-060000-23	Medical/Education/ Rehabilitation	(4)	
	1200-100-060000-24	Household and Clothing	(437)	
	1200-100-060000-25	Fuel and Utilities	(1,120)	
	1200-100-060000-26	Other Materials and Supplies	(56)	
96-100-066-1200-004		*Services Other Than Personal:*		*1,923*
	1200-100-060000-30	Travel	(13)	
	1200-100-060000-31	Telephone	(1,637)	
	1200-100-060000-32	Postage	(21)	
	1200-100-060000-34	Information Processing-External	(6)	
	1200-100-060000-35	Household and Security	(134)	
	1200-100-060000-36	Professional Services	(49)	
	1200-100-060000-38	Other Services	(40)	
	1200-100-060000-39	Information Processing - Internal	(23)	
96-100-066-1200-005		*Maintenance and Fixed Charges:*		*2,845*
	1200-100-060000-40	Maintenance of Buildings and Grounds	(67)	
	1200-100-060000-41	Maintenance of Equipment	(1,134)	
	1200-100-060000-42	Maintenance of Vehicles	(1,567)	
	1200-100-060000-47	Rent Other	(77)	

		Special Purpose:		
96-100-066-1200-166	1200-101-060520-50	Drunk Driver Fund Program	(962)	*962*
96-100-066-1200-481	1200-100-060820-50	State Police 4-Wheel Drive Vehicles Purchase	(210)	*210*
96-100-066-1200-007		*Additions, Improvements and Equipment:*		*1,415*
	1200-100-060000-74	Vehicular Equipment	(1,415)	
		Subtotal Appropriation		105,610

07. POLICE SERVICES AND PUBLIC ORDER

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1200-061		*Personal Services:*		*14,573*
	1200-100-070000-12	Salaries and Wages	(13,606)	
	1200-100-070000-14	Cash In Lieu of Maintenance	(967)	
96-100-066-1200-062		*Materials and Supplies:*		*371*
	1200-100-070000-21	Printing and Office	(125)	
	1200-100-070000-24	Household and Clothing	(24)	
	1200-100-070000-26	Other Materials and Supplies	(222)	
96-100-066-1200-063		*Services Other Than Personal:*		*2,558*
	1200-100-070000-30	Travel	(3)	
	1200-100-070000-32	Postage	(164)	
	1200-100-070000-34	Information Processing-External	(10)	
	1200-100-070000-35	Household and Security	(15)	
	1200-100-070000-36	Professional Services	(2)	
	1200-100-070000-38	Other Services	(22)	
	1200-100-070000-39	Information Processing - Internal	(2,342)	
96-100-066-1200-064		*Maintenance and Fixed Charges:*		*285*
	1200-100-070000-40	Maintenance of Buildings and Grounds	(129)	
	1200-100-070000-41	Maintenance of Equipment	(152)	
	1200-100-070000-47	Rent Other	(4)	
		Special Purpose:		
96-100-066-1200-176	1200-101-070580-50	Noncriminal Record Checks	(1,014)	*1,014*
96-100-066-1200-065		*Additions, Improvements and Equipment:*		*785*
	1200-100-070000-77	Information Processing Equipment	(785)	
		Subtotal Appropriation		19,586

08. EMERGENCY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1200-081		*Personal Services:*		*1,658*
	1200-100-080000-12	Salaries and Wages	(1,442)	
	1200-100-080000-14	Cash In Lieu of Maintenance	(216)	
96-100-066-1200-082		*Materials and Supplies:*		*49*
	1200-100-080000-21	Printing and Office	(25)	
	1200-100-080000-22	Vehicular	(7)	
	1200-100-080000-23	Medical/Education/ Rehabilitation	(3)	
	1200-100-080000-24	Household and Clothing	(3)	
	1200-100-080000-25	Fuel and Utilities	(10)	
	1200-100-080000-26	Other Materials and Supplies	(1)	
96-100-066-1200-083		*Services Other Than Personal:*		*60*
	1200-100-080000-30	Travel	(4)	
	1200-100-080000-31	Telephone	(35)	
	1200-100-080000-32	Postage	(11)	
	1200-100-080000-34	Information Processing-External	(5)	
	1200-100-080000-35	Household and Security	(3)	
	1200-100-080000-36	Professional Services	(2)	

96-100-066-1200-084		*Maintenance and Fixed Charges:*		*17*
	1200-100-080000-40	Maintenance of Buildings and Grounds	(3)	
	1200-100-080000-41	Maintenance of Equipment	(4)	
	1200-100-080000-42	Maintenance of Vehicles	(6)	
	1200-100-080000-47	Rent Other	(4)	
		Special Purpose:		
96-100-066-1200-183	1200-101-080400-50	Nuclear Emergency Response Program	(1,988)	*1,988*
		Subtotal Appropriation		3,772

23. STATE CAPITOL COMPLEX SECURITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1200-102		*Personal Services:*		*5,583*
	1200-100-230000-12	Salaries and Wages	(5,079)	
	1200-100-230000-14	Cash In Lieu of Maintenance	(504)	
96-100-066-1200-103		*Materials and Supplies:*		*42*
	1200-100-230000-21	Printing and Office	(16)	
	1200-100-230000-24	Household and Clothing	(26)	
96-100-066-1200-104		*Services Other Than Personal:*		*18*
	1200-100-230000-30	Travel	(14)	
	1200-100-230000-32	Postage	(1)	
	1200-100-230000-34	Information Processing-External	(2)	
	1200-100-230000-35	Household and Security	(1)	
96-100-066-1200-105		*Maintenance and Fixed Charges:*		*7*
	1200-100-230000-40	Maintenance of Buildings and Grounds	(4)	
	1200-100-230000-41	Maintenance of Equipment	(2)	
	1200-100-230000-42	Maintenance of Vehicles	(1)	
		Subtotal Appropriation		5,650

24. MARINE POLICE OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1200-118		*Personal Services:*		*8,415*
	1200-100-240000-12	Salaries and Wages	(8,259)	
	1200-100-240000-14	Cash In Lieu of Maintenance	(156)	
96-100-066-1200-119		*Materials and Supplies:*		*406*
	1200-100-240000-21	Printing and Office	(28)	
	1200-100-240000-22	Vehicular	(227)	
	1200-100-240000-24	Household and Clothing	(77)	
	1200-100-240000-25	Fuel and Utilities	(74)	
96-100-066-1200-120		*Services Other Than Personal:*		*124*
	1200-100-240000-30	Travel	(1)	
	1200-100-240000-31	Telephone	(43)	
	1200-100-240000-32	Postage	(13)	
	1200-100-240000-35	Household and Security	(9)	
	1200-100-240000-38	Other Services	(6)	
	1200-100-240000-39	Information Processing - Internal	(52)	
96-100-066-1200-121		*Maintenance and Fixed Charges:*		*297*
	1200-100-240000-40	Maintenance of Buildings and Grounds	(37)	
	1200-100-240000-41	Maintenance of Equipment	(34)	
	1200-100-240000-42	Maintenance of Vehicles	(185)	
	1200-100-240000-47	Rent Other	(41)	
96-100-066-1200-123		*Additions, Improvements and Equipment:*		*55*
	1200-100-240000-74	Vehicular Equipment	(55)	
		Subtotal Appropriation		9,297

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1200-133		*Personal Services:*		*12,327*
	1200-100-990000-12	Salaries and Wages	(11,143)	
	1200-100-990000-14	Cash In Lieu of Maintenance	(1,184)	
96-100-066-1200-134		*Materials and Supplies:*		*446*
	1200-100-990000-20	Food	(20)	
	1200-100-990000-21	Printing and Office	(124)	
	1200-100-990000-23	Medical/Education/ Rehabilitation	(33)	
	1200-100-990000-24	Household and Clothing	(269)	
96-100-066-1200-135		*Services Other Than Personal:*		*156*
	1200-100-990000-30	Travel	(12)	
	1200-100-990000-32	Postage	(68)	
	1200-100-990000-35	Household and Security	(3)	
	1200-100-990000-36	Professional Services	(11)	
	1200-100-990000-38	Other Services	(62)	
96-100-066-1200-136		*Maintenance and Fixed Charges:*		*96*
	1200-100-990000-40	Maintenance of Buildings and Grounds	(56)	
	1200-100-990000-41	Maintenance of Equipment	(18)	
	1200-100-990000-47	Rent Other	(22)	
		Special Purpose:		
96-100-066-1200-160	1200-100-994200-50	Affirmative Action and Equal Employment Opportunity	(193)	*193*
		Subtotal Appropriation		13,218
		Total Appropriation, Law Enforcement		*185,964*

	1020-101-095100-00	The unexpended balance as of June 30, 1995 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1985, c. 407 is appropriated.
	1020-100-095160-00	There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-066-1020-074 *96-100-066-1020-076*	1020-100-095170-50 1020-100-095180-50	Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 277, are appropriated for law enforcement purposes designated by the Attorney General.
96-100-060-1020-247	1020-100-094550-50	In addition to the amounts appropriated hereinabove, there is appropriated $1,500,000 for the costs of establishing and operating a Health Insurance Fraud Unit within the Division of Criminal Justice. The Commissioner of the Department of Human Services, the Commissioners of the Department of Insurance, and the Commissioner of the Department of Health shall cooperate with the Director of the Division of Criminal Justice and shall provide staff and other assistance and services to the Health Insurance Fraud Unit as may be necessary.
	1020-150-090940-00	Notwithstanding the provisions of P.L. 1993, c.220, the amount hereinabove for the Safe and Secure Communities Program shall be used for police officer and other law enforcement personnel salaries.

	1020-150-090940-00	The unexpended balance of June 30, 1995 in the Safe and Secure Communities Program account, together with any fines and penalties collected pursuant to section 11 of P.L. 1993, c.220 (C.2C:42-3.2) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1020-300-090000-00	The unexpended balance as of June 30, 1995 in the revolving fund established under the "New Jersey Anti-Trust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1020-300-090000-00	Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1200-100-060000-00	Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.
	1200-100-060000-00	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of $2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-066-1200-007	1200-100-060000-76	Notwithstanding any other provision of this act, receipts derived from the sale of helicopters as well as the unexpended balance of such sum as of June 30, 1995 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-066-1200-166	1200-101-060520-50	The unexpended balance as of June 30, 1995 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-066-1200-166	1200-101-060520-50	The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.
	1200-416-060223-00	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section I of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1995, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.
	1200-100-060000-00	Notwithstanding provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E-128), receipts derived from fees and penalties pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C.13:1E-126 et seq.) are appropriated for the cost of the administration of that act, and such appropriation shall be allocated to the Department of Law and Public Safety and the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-066-1200-176	1200-101-070580-50	The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

96-100-066-1200-176	1200-101-070580-50	The unexpended balance as of June 30, 1995 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated to defray the costs of this activity, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-066-1200-183	1200-101-080400-50	The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1995 in the Nuclear Emergency Response Program account is appropriated.
	1200-444-080000-00	Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).
	1200-100-990000-00	All registration fees, tuition fees, training fees, all receipts collected through division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1200-100-060000-00 1200-100-990000-00	The Division of State Police shall review the use of State Troopers receiving contractual overtime payments on routine DWI and construction site patrols.
	1200-100-990050-00	The amount appropriated hereinabove for the training of the 116th State Police Recruit Training class for the Division of State Police shall not be expended unless the class commences training by July 30, 1995.
	1020-100-090000-00 1050-100-110000-00 1200-100-990000-00	In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, including the full costs of the 116th State Police Recruit Training Class to be paid for by the various authorities which contract for State Police services, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.
	1200-419-066190-00	Receipts in the Commercial Vehicle Enforcement Fund established pursuant to section 17 of P.L. 1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

1160. OFFICE OF HIGHWAY TRAFFIC SAFETY

03. DRIVER CONTROL AND REGULATORY AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1160-001		*Personal Services:*		*102*
	1160-100-030000-12	Salaries and Wages	(102)	
96-100-066-1160-002		*Materials and Supplies:*		*7*
	1160-100-030000-21	Printing and Office	(5)	
	1160-100-030000-22	Vehicular	(2)	
96-100-066-1160-003		*Services Other Than Personal:*		*6*
	1160-100-030000-31	Telephone	(3)	
	1160-100-030000-32	Postage	(2)	
	1160-100-030000-38	Other Services	(1)	

96-100-066-1160-004		*Maintenance and Fixed Charges:*		*3*
	1160-100-030000-41	Maintenance of Equipment	(1)	
	1160-100-030000-42	Maintenance of Vehicles	(2)	
		Special Purpose:		
96-100-066-1160-005	1160-100-030020-50	Federal Highway Safety Program-State Match	(338)	*338*
		Subtotal Appropriation		456

1400. DIVISION OF ALCOHOLIC BEVERAGE CONTROL
21. REGULATION OF ALCOHOLIC BEVERAGES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1400-001		*Personal Services:*		*1,319*
	1400-100-210000-12	Salaries and Wages	(1,319)	
96-100-066-1400-002		*Materials and Supplies:*		*60*
	1400-100-210000-21	Printing and Office	(45)	
	1400-100-210000-22	Vehicular	(8)	
	1400-100-210000-23	Medical/Education/ Rehabilitation	(5)	
	1400-100-210000-24	Household and Clothing	(2)	
96-100-066-1400-003		*Services Other Than Personal:*		*213*
	1400-100-210000-30	Travel	(6)	
	1400-100-210000-31	Telephone	(40)	
	1400-100-210000-32	Postage	(36)	
	1400-100-210000-34	Information Processing-External	(35)	
	1400-100-210000-36	Professional Services	(4)	
	1400-100-210000-38	Other Services	(12)	
	1400-100-210000-39	Information Processing - Internal	(80)	
96-100-066-1400-004		*Maintenance and Fixed Charges:*		*47*
	1400-100-210000-41	Maintenance of Equipment	(5)	
	1400-100-210000-42	Maintenance of Vehicles	(2)	
	1400-100-210000-45	Rent Central Motor Pool	(40)	
96-100-066-1400-006		*Additions, Improvements and Equipment:*		*65*
	1400-100-210000-77	Information Processing Equipment	(65)	
		Subtotal Appropriation		1,704

1410. NEW JERSEY RACING COMMISSION
22. REGULATION OF RACING ACTIVITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1410-001		*Personal Services:*		*2,310*
	1410-100-220000-12	Salaries and Wages	(2,310)	
96-100-066-1410-002		*Materials and Supplies:*		*58*
	1410-100-220000-21	Printing and Office	(53)	
	1410-100-220000-22	Vehicular	(3)	
	1410-100-220000-26	Other Materials and Supplies	(2)	
96-100-066-1410-003		*Services Other Than Personal:*		*171*
	1410-100-220000-30	Travel	(24)	
	1410-100-220000-31	Telephone	(52)	
	1410-100-220000-32	Postage	(15)	
	1410-100-220000-34	Information Processing-External	(68)	
	1410-100-220000-36	Professional Services	(2)	
	1410-100-220000-38	Other Services	(4)	
	1410-100-220000-39	Information Processing - Internal	(6)	
96-100-066-1410-004		*Maintenance and Fixed Charges:*		*86*
	1410-100-220000-41	Maintenance of Equipment	(11)	
	1410-100-220000-42	Maintenance of Vehicles	(8)	

	1410-100-220000-45	Rent Central Motor Pool	(	66)	
	1410-100-220000-47	Rent Other	(	1)	
96-100-066-1410-006		*Additions, Improvements and Equipment:*			*65*
	1410-100-220000-76	Other Equipment	(	65)	
		Subtotal Appropriation			2,690

1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)		
96-100-066-1420-002		*Personal Services:*			*1,212*
	1420-100-170000-12	Salaries and Wages	(	1,212)	
96-100-066-1420-003		*Materials and Supplies:*			*44*
	1420-100-170000-21	Printing and Office	(	44)	
96-100-066-1420-004		*Services Other Than Personal:*			*144*
	1420-100-170000-30	Travel	(	5)	
	1420-100-170000-31	Telephone	(	25)	
	1420-100-170000-32	Postage	(	26)	
	1420-100-170000-34	Information Processing-External	(	39)	
	1420-100-170000-36	Professional Services	(	40)	
	1420-100-170000-38	Other Services	(	4)	
	1420-100-170000-39	Information Processing - Internal	(	5)	
96-100-066-1420-005		*Maintenance and Fixed Charges:*			*2*
	1420-100-170000-41	Maintenance of Equipment	(	2)	
		Special Purpose:			
96-100-066-1420-016	1420-100-175010-50	Per Diem Payment to Members of Election Law Enforcement Commission	(	15)	*15*
		Subtotal Appropriation			1,417

1450. EXECUTIVE COMMISSION ON ETHICAL STANDARDS
20. REVIEW AND ENFORCEMENT OF ETHICAL STANDARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)		
96-100-066-1450-001		*Personal Services:*			*314*
	1450-100-200000-12	Salaries and Wages	(	314)	
96-100-066-1450-002		*Materials and Supplies:*			*9*
	1450-100-200000-21	Printing and Office	(	9)	
96-100-066-1450-003		*Services Other Than Personal:*			*11*
	1450-100-200000-30	Travel	(	1)	
	1450-100-200000-31	Telephone	(	3)	
	1450-100-200000-32	Postage	(	1)	
	1450-100-200000-34	Information Processing-External	(	1)	
	1450-100-200000-36	Professional Services	(	3)	
	1450-100-200000-38	Other Services	(	2)	
96-100-066-1450-004		*Maintenance and Fixed Charges:*			*1*
	1450-100-200000-41	Maintenance of Equipment	(	1)	
		Subtotal Appropriation			335
		Total Appropriation, Special Law Enforcement Activities			*6,602*

96-100-066-1160-005	1160-100-030020-50	The unexpended balance in the Federal Highway Safety Program--State Match account, including the accounts of the several departments, as of June 30, 1995, is appropriated for such highway safety projects.
	1400-100-210000-00	Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of $2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.
	1400-100-210000-00	Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.
	1410-100-220000-00	In addition to amount appropriated hereinabove for Regulation of Racing Activities, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	1420-100-170000-00	All fees, fines, and penalties collected pursuant to P.L. 1973, C. 83 (C. 19:44A-1 et al.) and section 3 of P.L. 1981, c. 150 (C. 52:13C-22.2) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1420-100-170030-00	Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C.52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
	1480-457-270000-00	Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions and the unexpended balance as of June 30, 1995, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT
1000. OFFICE OF THE ATTORNEY GENERAL
88. CENTRAL LIBRARY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1000-001		*Personal Services:*		*212*
	1000-100-880000-12	Salaries and Wages	(212)	
96-100-066-1000-002		*Materials and Supplies:*		*300*
	1000-100-880000-21	Printing and Office	(14)	
	1000-100-880000-23	Medical/Education/ Rehabilitation	(286)	
96-100-066-1000-003		*Services Other Than Personal:*		*70*
	1000-100-880000-31	Telephone	(7)	
	1000-100-880000-34	Information Processing-External	(53)	
	1000-100-880000-38	Other Services	(10)	
96-100-066-1000-004		*Maintenance and Fixed Charges:*		*4*
	1000-100-880000-41	Maintenance of Equipment	(4)	
		Subtotal Appropriation		586

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1000-007		*Personal Services:*		*5,689*
	1000-100-990000-12	Salaries and Wages	(5,689)	
96-100-066-1000-008		*Materials and Supplies:*		*93*
	1000-100-990000-21	Printing and Office	(82)	
	1000-100-990000-22	Vehicular	(5)	
	1000-100-990000-24	Household and Clothing	(6)	
96-100-066-1000-009		*Services Other Than Personal:*		*397*
	1000-100-990000-30	Travel	(6)	
	1000-100-990000-31	Telephone	(110)	
	1000-100-990000-32	Postage	(15)	
	1000-100-990000-34	Information Processing-External	(155)	
	1000-100-990000-36	Professional Services	(1)	
	1000-100-990000-38	Other Services	(12)	
	1000-100-990000-39	Information Processing - Internal	(98)	
96-100-066-1000-010		*Maintenance and Fixed Charges:*		*125*
	1000-100-990000-41	Maintenance of Equipment	(45)	
	1000-100-990000-42	Maintenance of Vehicles	(4)	
	1000-100-990000-45	Rent Central Motor Pool	(72)	
	1000-100-990000-47	Rent Other	(4)	
		Special Purpose:		
96-100-066-1000-018	1000-100-994200-50	Affirmative Action and Equal Employment Opportunity	(198)	*198*
96-100-066-1000-012		*Additions, Improvements and Equipment:*		*104*
	1000-100-990000-76	Other Equipment	(28)	
	1000-100-990000-77	Information Processing Equipment	(76)	
		Subtotal Appropriation		6,606
		Total Appropriation, Central Planning, Direction and Management		*7,192*

1000-459-991230-00 Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 277, are appropriated for law enforcement purposes designated by the Attorney General.

1000-459-991230-00 The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 1995 and February 1, 1996, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

1000-460-991250-00 Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 1995, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c. 106 (C.2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
1010. DIVISION OF LAW
12. LEGAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1010-002		*Personal Services:*		*16,786*
	1010-100-120000-12	Salaries and Wages	(16,786)	
96-100-066-1010-003		*Materials and Supplies:*		*153*
	1010-100-120000-21	Printing and Office	(127)	
	1010-100-120000-22	Vehicular	(7)	
	1010-100-120000-23	Medical/Education/ Rehabilitation	(8)	
	1010-100-120000-24	Household and Clothing	(11)	
96-100-066-1010-004		*Services Other Than Personal:*		*922*
	1010-100-120000-30	Travel	(77)	
	1010-100-120000-31	Telephone	(412)	
	1010-100-120000-32	Postage	(165)	
	1010-100-120000-34	Information Processing-External	(140)	
	1010-100-120000-36	Professional Services	(34)	
	1010-100-120000-38	Other Services	(34)	
	1010-100-120000-39	Information Processing - Internal	(60)	
96-100-066-1010-005		*Maintenance and Fixed Charges:*		*329*
	1010-100-120000-40	Maintenance of Buildings and Grounds	(3)	
	1010-100-120000-41	Maintenance of Equipment	(106)	
	1010-100-120000-42	Maintenance of Vehicles	(13)	
	1010-100-120000-45	Rent Central Motor Pool	(137)	
	1010-100-120000-47	Rent Other	(70)	
96-100-066-1010-007		*Additions, Improvements and Equipment:*		*50*
	1010-100-120000-76	Other Equipment	(50)	
		Subtotal Appropriation		18,240
		Total Appropriation, General Government Services		*18,240*

1010-100-120000-00
1010-100-120010-00
1010-100-120020-00
1010-100-124140-00
1010-100-121200-00
1010-100-124200-00
1010-100-124440-00
1010-100-124640-00
1010-101-120780-00
1010-101-124200-00
1010-101-125000-00
1010-101-126600-00
1010-101-128210-00

In addition to the $29,811,024 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

1010-100-120000-00
1010-100-120010-00
1010-100-120020-00
1010-100-121200-00
1010-100-124140-00
1010-100-124200-00
1010-100-124440-00
1010-100-124640-00
1010-101-120780-00
1010-101-124200-00
1010-101-125000-00
1010-101-126600-00
1010-101-128210-00

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

1010-100-124200-00

Notwithstanding provisions of section 3 of P.L. 1983, c. 392 (C. 13:1E-128), receipts derived from fees pursuant to the solid and hazardous waste industry disclosure law, P.L. 1983 c. 392 (C. 13:1E-126 et seq.), are appropriated for the cost of administration of that act, and such appropriation shall be allocated to the Department of Law and Public Safety and the Department of Environmental Protection and Energy, subject to the approval of the Director of the Division of Budget and Accounting.

1010-100-120000-00

Notwithstanding the provisions of any other law to the contrary, no amount of the funds appropriated hereinabove shall be expended for the enforcement of any requirement to collect sales tax and use tax on the rent for the occupancy of a room pursuant to P.L. 1966, c.30 (C.54:32B-1 et seq.), or collect retail sales tax on the receipt from the hiring of any room in a hotel pursuant to P.L. 1947, c.71 (C.40:48-8.15 et seq.), to the extent that amount of the rent or receipt reflects the inclusion of the fee imposed pursuant to P.L. 1991, c.376 (C.40:48-8.45 et seq.)

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1310. DIVISION OF CONSUMER AFFAIRS
14. CONSUMER AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1310-002		*Personal Services:*		*2,608*
	1310-100-140000-12	Salaries and Wages	(2,608)	
96-100-066-1310-003		*Materials and Supplies:*		*31*
	1310-100-140000-21	Printing and Office	(26)	
	1310-100-140000-22	Vehicular	(1)	
	1310-100-140000-24	Household and Clothing	(4)	
96-100-066-1310-004		*Services Other Than Personal:*		*361*
	1310-100-140000-30	Travel	(6)	
	1310-100-140000-31	Telephone	(122)	
	1310-100-140000-32	Postage	(61)	
	1310-100-140000-34	Information Processing-External	(8)	
	1310-100-140000-36	Professional Services	(5)	
	1310-100-140000-38	Other Services	(19)	
	1310-100-140000-39	Information Processing - Internal	(140)	
96-100-066-1310-005		*Maintenance and Fixed Charges:*		*12*
	1310-100-140000-41	Maintenance of Equipment	(5)	
	1310-100-140000-42	Maintenance of Vehicles	(7)	
		Special Purpose:		
96-100-066-1310-142	1310-101-142090-50	Consumer Affairs Legalized Games of Chance	(1,390)	*1,390*
96-100-066-1310-041	1310-101-145200-50	Securities Enforcement Fund	(5,398)	*5,398*
96-100-066-1310-144	1310-101-145300-50	Consumer Affairs Weights and Measures Program	(2,612)	*2,612*
96-100-066-1310-146	1310-101-145310-50	Consumer Affairs Charitable Registrations Program	(695)	*695*
96-100-066-1310-007		*Additions, Improvements and Equipment:*		*5*
	1310-100-140000-76	Other Equipment	(5)	
		Subtotal Appropriation		13,112

1320. BOARD OF ACCOUNTANCY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1320-008		*Personal Services:*		*368*
	1320-101-150000-12	Salaries and Wages	(368)	
96-100-066-1320-009		*Materials and Supplies:*		*26*
	1320-101-150000-21	Printing and Office	(26)	
96-100-066-1320-010		*Services Other Than Personal:*		*379*
	1320-101-150000-30	Travel	(8)	
	1320-101-150000-32	Postage	(20)	
	1320-101-150000-36	Professional Services	(10)	
	1320-101-150000-38	Other Services	(341)	
96-100-066-1320-011		*Maintenance and Fixed Charges:*		*51*
	1320-101-150000-41	Maintenance of Equipment	(1)	
	1320-101-150000-44	Rent, Buildings, and Grounds	(40)	
	1320-101-150000-47	Rent Other	(10)	
		Subtotal Appropriation		824

1321. BOARD OF ARCHITECTS AND CERTIFIED LANDSCAPE ARCHITECTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1321-009		*Personal Services:*		*334*
	1321-101-150000-12	Salaries and Wages	(334)	
96-100-066-1321-010		*Materials and Supplies:*		*33*
	1321-101-150000-21	Printing and Office	(33)	
96-100-066-1321-011		*Services Other Than Personal:*		*475*
	1321-101-150000-30	Travel	(12)	
	1321-101-150000-32	Postage	(7)	
	1321-101-150000-36	Professional Services	(7)	
	1321-101-150000-38	Other Services	(449)	
96-100-066-1321-012		*Maintenance and Fixed Charges:*		*15*
	1321-101-150000-44	Rent, Buildings, and Grounds	(15)	
		Subtotal Appropriation		857

1322. BOARD OF DENTISTRY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1322-008		*Personal Services:*		*278*
	1322-101-150000-12	Salaries and Wages	(278)	
96-100-066-1322-009		*Materials and Supplies:*		*23*
	1322-101-150000-21	Printing and Office	(23)	
96-100-066-1322-010		*Services Other Than Personal:*		*507*
	1322-101-150000-30	Travel	(8)	
	1322-101-150000-32	Postage	(15)	
	1322-101-150000-36	Professional Services	(30)	
	1322-101-150000-38	Other Services	(454)	
96-100-066-1322-011		*Maintenance and Fixed Charges:*		*25*
	1322-101-150000-44	Rent, Buildings, and Grounds	(25)	
		Subtotal Appropriation		833

1323. BOARD OF MORTUARY SCIENCE
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1323-008		*Personal Services:*		93
	1323-101-150000-12	Salaries and Wages	(93)	
96-100-066-1323-009		*Materials and Supplies:*		10
	1323-101-150000-21	Printing and Office	(10)	
96-100-066-1323-010		*Services Other Than Personal:*		150
	1323-101-150000-30	Travel	(3)	
	1323-101-150000-32	Postage	(3)	
	1323-101-150000-36	Professional Services	(6)	
	1323-101-150000-38	Other Services	(138)	
96-100-066-1323-011		*Maintenance and Fixed Charges:*		15
	1323-101-150000-44	Rent, Buildings, and Grounds	(15)	
		Subtotal Appropriation		268

1324. BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1324-008		*Personal Services:*		403
	1324-101-150000-12	Salaries and Wages	(403)	
96-100-066-1324-009		*Materials and Supplies:*		34
	1324-101-150000-21	Printing and Office	(34)	
96-100-066-1324-010		*Services Other Than Personal:*		526
	1324-101-150000-30	Travel	(8)	
	1324-101-150000-32	Postage	(15)	
	1324-101-150000-36	Professional Services	(10)	
	1324-101-150000-38	Other Services	(493)	
96-100-066-1324-011		*Maintenance and Fixed Charges:*		30
	1324-101-150000-44	Rent, Buildings, and Grounds	(30)	
		Subtotal Appropriation		993

1325. BOARD OF MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1325-014		*Personal Services:*		1,344
	1325-101-150000-12	Salaries and Wages	(1,344)	
96-100-066-1325-015		*Materials and Supplies:*		57
	1325-101-150000-21	Printing and Office	(57)	
96-100-066-1325-016		*Services Other Than Personal:*		2,874
	1325-101-150000-30	Travel	(18)	
	1325-101-150000-32	Postage	(60)	
	1325-101-150000-36	Professional Services	(100)	
	1325-101-150000-38	Other Services	(2,696)	
96-100-066-1325-017		*Maintenance and Fixed Charges:*		148
	1325-101-150000-41	Maintenance of Equipment	(5)	
	1325-101-150000-44	Rent, Buildings, and Grounds	(140)	
	1325-101-150000-47	Rent Other	(3)	
		Subtotal Appropriation		4,423

1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1326-008		*Personal Services:*		*974*
	1326-101-150000-12	Salaries and Wages	(974)	
96-100-066-1326-009		*Materials and Supplies:*		*57*
	1326-101-150000-21	Printing and Office	(57)	
96-100-066-1326-010		*Services Other Than Personal:*		*1,019*
	1326-101-150000-30	Travel	(20)	
	1326-101-150000-32	Postage	(60)	
	1326-101-150000-36	Professional Services	(10)	
	1326-101-150000-38	Other Services	(929)	
96-100-066-1326-011		*Maintenance and Fixed Charges:*		*100*
	1326-101-150000-41	Maintenance of Equipment	(5)	
	1326-101-150000-44	Rent, Buildings, and Grounds	(95)	
		Subtotal Appropriation		2,150

1327. BOARD OF OPTOMETRISTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1327-008		*Personal Services:*		*138*
	1327-101-150000-12	Salaries and Wages	(138)	
96-100-066-1327-009		*Materials and Supplies:*		*4*
	1327-101-150000-21	Printing and Office	(4)	
96-100-066-1327-010		*Services Other Than Personal:*		*86*
	1327-101-150000-30	Travel	(5)	
	1327-101-150000-32	Postage	(3)	
	1327-101-150000-36	Professional Services	(4)	
	1327-101-150000-38	Other Services	(74)	
96-100-066-1327-011		*Maintenance and Fixed Charges:*		*4*
	1327-101-150000-44	Rent, Buildings, and Grounds	(4)	
		Subtotal Appropriation		232

1328. BOARD OF PHARMACY
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1328-008		*Personal Services:*		*292*
	1328-101-150000-12	Salaries and Wages	(292)	
96-100-066-1328-009		*Materials and Supplies:*		*19*
	1328-101-150000-21	Printing and Office	(19)	
96-100-066-1328-010		*Services Other Than Personal:*		*359*
	1328-101-150000-30	Travel	(10)	
	1328-101-150000-32	Postage	(12)	
	1328-101-150000-36	Professional Services	(7)	
	1328-101-150000-38	Other Services	(330)	
96-100-066-1328-011		*Maintenance and Fixed Charges:*		*36*
	1328-101-150000-44	Rent, Buildings, and Grounds	(36)	
		Subtotal Appropriation		706

1329. BOARD OF VETERINARY MEDICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1329-008		*Personal Services:*		59
	1329-101-150000-12	Salaries and Wages	(59)	
96-100-066-1329-009		*Materials and Supplies:*		3
	1329-101-150000-21	Printing and Office	(3)	
96-100-066-1329-010		*Services Other Than Personal:*		107
	1329-101-150000-30	Travel	(4)	
	1329-101-150000-32	Postage	(4)	
	1329-101-150000-36	Professional Services	(5)	
	1329-101-150000-38	Other Services	(94)	
96-100-066-1329-011		*Maintenance and Fixed Charges:*		5
	1329-101-150000-44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		174

1330. BOARD OF SHORTHAND REPORTING
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1330-008		*Personal Services:*		41
	1330-101-150000-12	Salaries and Wages	(41)	
96-100-066-1330-009		*Materials and Supplies:*		2
	1330-101-150000-21	Printing and Office	(2)	
96-100-066-1330-010		*Services Other Than Personal:*		20
	1330-101-150000-30	Travel	(1)	
	1330-101-150000-32	Postage	(2)	
	1330-101-150000-36	Professional Services	(2)	
	1330-101-150000-38	Other Services	(15)	
		Subtotal Appropriation		63

1331. BOARD OF EXAMINERS OF OPHTHALMIC DISPENSERS AND OPHTHALMIC TECHNICIANS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1331-008		*Personal Services:*		84
	1331-101-150000-12	Salaries and Wages	(84)	
96-100-066-1331-009		*Materials and Supplies:*		3
	1331-101-150000-21	Printing and Office	(2)	
	1331-101-150000-23	Medical/Education/ Rehabilitation	(1)	
96-100-066-1331-010		*Services Other Than Personal:*		115
	1331-101-150000-30	Travel	(4)	
	1331-101-150000-32	Postage	(2)	
	1331-101-150000-36	Professional Services	(2)	
	1331-101-150000-38	Other Services	(107)	
96-100-066-1331-011		*Maintenance and Fixed Charges:*		5
	1331-101-150000-44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		207

1332. BOARD OF COSMETOLOGY AND HAIRSTYLING
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1332-008		*Personal Services:*		*733*
	1332-101-150000-12	Salaries and Wages	(733)	
96-100-066-1332-009		*Materials and Supplies:*		*29*
	1332-101-150000-21	Printing and Office	(29)	
96-100-066-1332-010		*Services Other Than Personal:*		*549*
	1332-101-150000-30	Travel	(10)	
	1332-101-150000-32	Postage	(22)	
	1332-101-150000-36	Professional Services	(5)	
	1332-101-150000-38	Other Services	(512)	
96-100-066-1332-011		*Maintenance and Fixed Charges:*		*52*
	1332-101-150000-41	Maintenance of Equipment	(2)	
	1332-101-150000-44	Rent, Buildings, and Grounds	(50)	
		Subtotal Appropriation		1,363

1333. BOARD OF PROFESSIONAL PLANNERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1333-008		*Personal Services:*		*55*
	1333-101-150000-12	Salaries and Wages	(55)	
96-100-066-1333-009		*Materials and Supplies:*		*6*
	1333-101-150000-21	Printing and Office	(6)	
96-100-066-1333-010		*Services Other Than Personal:*		*177*
	1333-101-150000-30	Travel	(4)	
	1333-101-150000-32	Postage	(2)	
	1333-101-150000-36	Professional Services	(2)	
	1333-101-150000-38	Other Services	(169)	
96-100-066-1333-011		*Maintenance and Fixed Charges:*		*5*
	1333-101-150000-44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		243

1334. BOARD OF EXAMINERS OF ELECTRICAL CONTRACTORS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1334-008		*Personal Services:*		*231*
	1334-101-150000-12	Salaries and Wages	(231)	
96-100-066-1334-009		*Materials and Supplies:*		*7*
	1334-101-150000-21	Printing and Office	(7)	
96-100-066-1334-010		*Services Other Than Personal:*		*182*
	1334-101-150000-30	Travel	(4)	
	1334-101-150000-32	Postage	(10)	
	1334-101-150000-36	Professional Services	(4)	
	1334-101-150000-38	Other Services	(164)	
96-100-066-1334-011		*Maintenance and Fixed Charges:*		*18*
	1334-101-150000-44	Rent, Buildings, and Grounds	(18)	
		Subtotal Appropriation		438

1335. BOARD OF PSYCHOLOGICAL EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1335-008		*Personal Services:*		*89*
	1335-101-150000-12	Salaries and Wages	(89)	
96-100-066-1335-009		*Materials and Supplies:*		*6*
	1335-101-150000-21	Printing and Office	(6)	
96-100-066-1335-010		*Services Other Than Personal:*		*148*
	1335-101-150000-30	Travel	(3)	
	1335-101-150000-32	Postage	(5)	
	1335-101-150000-38	Other Services	(140)	
96-100-066-1335-011		*Maintenance and Fixed Charges:*		*14*
	1335-101-150000-44	Rent, Buildings, and Grounds	(14)	
		Subtotal Appropriation		257

1336. BOARD OF EXAMINERS OF MASTER PLUMBERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1336-008		*Personal Services:*		*141*
	1336-101-150000-12	Salaries and Wages	(141)	
96-100-066-1336-009		*Materials and Supplies:*		*14*
	1336-101-150000-21	Printing and Office	(14)	
96-100-066-1336-010		*Services Other Than Personal:*		*158*
	1336-101-150000-30	Travel	(6)	
	1336-101-150000-32	Postage	(6)	
	1336-101-150000-36	Professional Services	(6)	
	1336-101-150000-38	Other Services	(140)	
96-100-066-1336-011		*Maintenance and Fixed Charges:*		*12*
	1336-101-150000-44	Rent, Buildings, and Grounds	(12)	
		Subtotal Appropriation		325

1337. BOARD OF MARRIAGE COUNSELOR EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1337-007		*Personal Services:*		*71*
	1337-101-150000-12	Salaries and Wages	(71)	
96-100-066-1337-008		*Materials and Supplies:*		*2*
	1337-101-150000-21	Printing and Office	(2)	
96-100-066-1337-009		*Services Other Than Personal:*		*43*
	1337-101-150000-30	Travel	(2)	
	1337-101-150000-32	Postage	(2)	
	1337-101-150000-38	Other Services	(39)	
96-100-066-1337-010		*Maintenance and Fixed Charges:*		*4*
	1337-101-150000-44	Rent, Buildings, and Grounds	(4)	
		Subtotal Appropriation		120

1338. BOARD OF CHIROPRACTIC EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1338-008		*Personal Services:*		*132*
	1338-101-150000-12	Salaries and Wages	(132)	
96-100-066-1338-009		*Materials and Supplies:*		*12*
	1338-101-150000-21	Printing and Office	(12)	

96-100-066-1338-010		*Services Other Than Personal:*		*149*
	1338-101-150000-30	Travel	(5)	
	1338-101-150000-32	Postage	(4)	
	1338-101-150000-34	Information Processing-External	(8)	
	1338-101-150000-38	Other Services	(132)	
96-100-066-1338-011		*Maintenance and Fixed Charges:*		*16*
	1338-101-150000-41	Maintenance of Equipment	(1)	
	1338-101-150000-44	Rent, Buildings, and Grounds	(12)	
	1338-101-150000-47	Rent Other	(3)	
		Subtotal Appropriation		309

1339. BOARD OF PUBLIC MOVERS AND WAREHOUSEMEN

15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1339-008		*Personal Services:*		*103*
	1339-101-150000-12	Salaries and Wages	(103)	
96-100-066-1339-009		*Materials and Supplies:*		*5*
	1339-101-150000-21	Printing and Office	(5)	
96-100-066-1339-010		*Services Other Than Personal:*		*127*
	1339-101-150000-30	Travel	(4)	
	1339-101-150000-32	Postage	(1)	
	1339-101-150000-36	Professional Services	(2)	
	1339-101-150000-38	Other Services	(120)	
96-100-066-1339-011		*Maintenance and Fixed Charges:*		*6*
	1339-101-150000-44	Rent, Buildings, and Grounds	(6)	
		Subtotal Appropriation		241

1340. BOARD OF PHYSICAL THERAPY

15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1340-008		*Personal Services:*		*112*
	1340-101-150000-12	Salaries and Wages	(112)	
96-100-066-1340-009		*Materials and Supplies:*		*7*
	1340-101-150000-21	Printing and Office	(7)	
96-100-066-1340-010		*Services Other Than Personal:*		*143*
	1340-101-150000-30	Travel	(4)	
	1340-101-150000-32	Postage	(4)	
	1340-101-150000-36	Professional Services	(4)	
	1340-101-150000-38	Other Services	(131)	
96-100-066-1340-011		*Maintenance and Fixed Charges:*		*12*
	1340-101-150000-44	Rent, Buildings, and Grounds	(12)	
		Subtotal Appropriation		274

1341. AUDIOLOGY AND SPEECH-LANGUAGE PATHOLOGY ADVISORY COMMITTEE

15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1341-008		*Personal Services:*		*56*
	1341-101-150000-12	Salaries and Wages	(56)	
96-100-066-1341-009		*Materials and Supplies:*		*4*
	1341-101-150000-21	Printing and Office	(4)	
96-100-066-1341-010		*Services Other Than Personal:*		*66*
	1341-101-150000-30	Travel	(2)	
	1341-101-150000-32	Postage	(4)	

	1341-101-150000-36	Professional Services	(2)	
	1341-101-150000-38	Other Services	(58)	
96-100-066-1341-011		*Maintenance and Fixed Charges:*		*5*
	1341-101-150000-44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		131

1342. STATE REAL ESTATE APPRAISER BOARD
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1342-008		*Personal Services:*		*208*
	1342-101-150000-12	Salaries and Wages	(208)	
96-100-066-1342-009		*Materials and Supplies:*		*15*
	1342-101-150000-21	Printing and Office	(15)	
96-100-066-1342-010		*Services Other Than Personal:*		*315*
	1342-101-150000-30	Travel	(6)	
	1342-101-150000-32	Postage	(12)	
	1342-101-150000-36	Professional Services	(8)	
	1342-101-150000-38	Other Services	(289)	
96-100-066-1342-011		*Maintenance and Fixed Charges:*		*19*
	1342-101-150000-41	Maintenance of Equipment	(1)	
	1342-101-150000-44	Rent, Buildings, and Grounds	(18)	
		Subtotal Appropriation		557

1343. STATE BOARD OF RESPIRATORY CARE
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1343-008		*Personal Services:*		*111*
	1343-101-150000-12	Salaries and Wages	(111)	
96-100-066-1343-009		*Materials and Supplies:*		*7*
	1343-101-150000-21	Printing and Office	(7)	
96-100-066-1343-010		*Services Other Than Personal:*		*149*
	1343-101-150000-30	Travel	(5)	
	1343-101-150000-32	Postage	(6)	
	1343-101-150000-36	Professional Services	(5)	
	1343-101-150000-38	Other Services	(133)	
96-100-066-1343-011		*Maintenance and Fixed Charges:*		*6*
	1343-101-150000-41	Maintenance of Equipment	(1)	
	1343-101-150000-44	Rent, Buildings, and Grounds	(5)	
		Subtotal Appropriation		273

1344. STATE BOARD OF SOCIAL WORK EXAMINERS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1344-008		*Personal Services:*		*149*
	1344-101-150000-12	Salaries and Wages	(149)	
96-100-066-1344-009		*Materials and Supplies:*		*25*
	1344-101-150000-21	Printing and Office	(25)	
96-100-066-1344-010		*Services Other Than Personal:*		*346*
	1344-101-150000-30	Travel	(6)	
	1344-101-150000-32	Postage	(20)	
	1344-101-150000-36	Professional Services	(10)	
	1344-101-150000-38	Other Services	(310)	
96-100-066-1344-011		*Maintenance and Fixed Charges:*		*22*
	1344-101-150000-41	Maintenance of Equipment	(2)	
	1344-101-150000-44	Rent, Buildings, and Grounds	(20)	
		Subtotal Appropriation		542

1345. ORTHOTICS AND PROSTHETICS BOARD
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1345-002		*Services Other Than Personal:*		*50*
	1345-101-150000-38	Other Services	(50)	
		Subtotal Appropriation		50

1346. OCCUPATIONAL THERAPY AND THERAPY ASSISTANTS
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1346-002		*Personal Services:*		*31*
	1346-101-150000-12	Salaries and Wages	(31)	
96-100-066-1346-001		*Services Other Than Personal:*		*70*
	1346-101-150000-38	Other Services	(70)	
		Subtotal Appropriation		101

1350. DIVISION ON CIVIL RIGHTS
16. PROTECTION OF CIVIL RIGHTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1350-002		*Personal Services:*		*2,987*
	1350-100-160000-12	Salaries and Wages	(2,987)	
96-100-066-1350-003		*Materials and Supplies:*		*47*
	1350-100-160000-21	Printing and Office	(35)	
	1350-100-160000-22	Vehicular	(3)	
	1350-100-160000-23	Medical/Education/ Rehabilitation	(5)	
	1350-100-160000-24	Household and Clothing	(3)	
	1350-100-160000-26	Other Materials and Supplies	(1)	
96-100-066-1350-004		*Services Other Than Personal:*		*316*
	1350-100-160000-30	Travel	(8)	
	1350-100-160000-31	Telephone	(119)	
	1350-100-160000-32	Postage	(39)	
	1350-100-160000-34	Information Processing-External	(62)	
	1350-100-160000-35	Household and Security	(2)	
	1350-100-160000-36	Professional Services	(42)	
	1350-100-160000-38	Other Services	(5)	
	1350-100-160000-39	Information Processing - Internal	(39)	
96-100-066-1350-005		*Maintenance and Fixed Charges:*		*141*
	1350-100-160000-41	Maintenance of Equipment	(25)	
	1350-100-160000-42	Maintenance of Vehicles	(8)	
	1350-100-160000-45	Rent Central Motor Pool	(88)	
	1350-100-160000-47	Rent Other	(20)	
96-100-066-1350-007		*Additions, Improvements and Equipment:*		*23*
	1350-100-160000-76	Other Equipment	(23)	
		Subtotal Appropriation		3,514

1440. VIOLENT CRIMES COMPENSATION BOARD
19. VIOLENT CRIMES COMPENSATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-066-1440-002		*Personal Services:*		*1,388*
	1440-100-190000-12	Salaries and Wages	(1,388)	
96-100-066-1440-003		*Materials and Supplies:*		*20*
	1440-100-190000-21	Printing and Office	(17)	
	1440-100-190000-22	Vehicular	(1)	
	1440-100-190000-24	Household and Clothing	(2)	

96-100-066-1440-004		*Services Other Than Personal:*		*70*
	1440-100-190000-30	Travel	(4)	
	1440-100-190000-31	Telephone	(35)	
	1440-100-190000-32	Postage	(15)	
	1440-100-190000-34	Information Processing-External	(3)	
	1440-100-190000-36	Professional Services	(8)	
	1440-100-190000-38	Other Services	(2)	
	1440-100-190000-39	Information Processing - Internal	(3)	
96-100-066-1440-005		*Maintenance and Fixed Charges:*		*19*
	1440-100-190000-41	Maintenance of Equipment	(1)	
	1440-100-190000-42	Maintenance of Vehicles	(1)	
	1440-100-190000-45	Rent Central Motor Pool	(6)	
	1440-100-190000-47	Rent Other	(11)	
		Special Purpose:		
96-100-066-1440-021	1440-101-190010-50	Claims - Victims of Violent Crimes	(3,630)	*3,630*
96-100-066-1440-006		*Additions, Improvements and Equipment:*		*2*
	1440-100-190000-76	Other Equipment	(1)	
	1440-100-190000-77	Information Processing Equipment	(1)	
		Subtotal Appropriation		5,129
		Total Appropriation, Protection of Citizens' Rights		*38,709*

1310-100-140000-00 Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional Consumer Affairs operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

1310-100-140000-00 All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

1310-100-140000-00 In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

1310-100-142070-00 Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

1310-101-142080-00 Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

1310-101-145300-00 Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 1995, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

1310-101-142090-00 Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 1995, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

	1310-101-145310-00	Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 1995, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-066-1310-041	1310-101-145200-50	The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
96-100-066-1310-041	1310-101-145200-50	Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.
	1320-101-150000-00 To - - 1346-101-150000-00	The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 1995 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
	1350-100-160000-00	Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.
	1350-100-160000-00	Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.
	1350-100-160000-00	Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-066-1440-021	1440-101-190010-50	The sum hereinabove for Claims--Victims of Violent Crimes is available for payment of awards applicable to claims filed in prior fiscal years.
96-100-066-1440-021	1440-100-190000-00 1440-101-190010-50	Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1995 are appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to $1,000,000, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190020-00 1440-101-190030-00	Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 1995 are appropriated for payment of claims for victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.
	1440-101-190100-00	Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 1995 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-066-1020-093 *96-100-066-1440-021*	1020-101-095100-50 1440-101-190010-50	The unexpended balances as of June 30, 1995 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

Total Appropriation, Department of Law and Public Safety *256,707*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

3600. CENTRAL OPERATIONS

60. JOINT TRAINING CENTER MANAGEMENT AND OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3600-025		*Personal Services:*		*267*
	3600-100-600000-12	Salaries and Wages	(267)	
96-100-067-3600-026		*Materials and Supplies:*		*168*
	3600-100-600000-21	Printing and Office	(1)	
	3600-100-600000-22	Vehicular	(3)	
	3600-100-600000-24	Household and Clothing	(5)	
	3600-100-600000-25	Fuel and Utilities	(159)	
96-100-067-3600-027		*Services Other Than Personal:*		*26*
	3600-100-600000-31	Telephone	(21)	
	3600-100-600000-35	Household and Security	(5)	
96-100-067-3600-028		*Maintenance and Fixed Charges:*		*54*
	3600-100-600000-40	Maintenance of Buildings and Grounds	(30)	
	3600-100-600000-41	Maintenance of Equipment	(10)	
	3600-100-600000-45	Rent Central Motor Pool	(13)	
	3600-100-600000-47	Rent Other	(1)	
		Subtotal Appropriation		515

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3600-030		*Personal Services:*		*3,765*
	3600-100-990000-12	Salaries and Wages	(3,765)	
96-100-067-3600-031		*Materials and Supplies:*		*108*
	3600-100-990000-21	Printing and Office	(106)	
	3600-100-990000-22	Vehicular	(2)	
96-100-067-3600-032		*Services Other Than Personal:*		*403*
	3600-100-990000-30	Travel	(8)	
	3600-100-990000-31	Telephone	(220)	
	3600-100-990000-32	Postage	(20)	
	3600-100-990000-34	Information Processing-External	(58)	
	3600-100-990000-36	Professional Services	(20)	
	3600-100-990000-38	Other Services	(22)	
	3600-100-990000-39	Information Processing - Internal	(55)	
96-100-067-3600-033		*Maintenance and Fixed Charges:*		*124*
	3600-100-990000-41	Maintenance of Equipment	(64)	
	3600-100-990000-42	Maintenance of Vehicles	(7)	
	3600-100-990000-45	Rent Central Motor Pool	(45)	
	3600-100-990000-47	Rent Other	(8)	
		Special Purpose:		
96-100-067-3600-037	3600-100-990040-50	Affirmative Action and Equal Employment Opportunity	(5)	*5*
		Subtotal Appropriation		4,405

3620. NATIONAL GUARD PROGRAMS SUPPORT

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3620-002		*Personal Services:*		*2,153*
	3620-100-300000-12	Salaries and Wages	(2,153)	
96-100-067-3620-003		*Materials and Supplies:*		*1,163*
	3620-100-300000-24	Household and Clothing	(60)	
	3620-100-300000-25	Fuel and Utilities	(1,100)	
	3620-100-300000-26	Other Materials and Supplies	(3)	

96-100-067-3620-004		*Services Other Than Personal:*		*164*
	3620-100-300000-30	Travel	(5)	
	3620-100-300000-35	Household and Security	(79)	
	3620-100-300000-36	Professional Services	(65)	
	3620-100-300000-38	Other Services	(15)	
96-100-067-3620-005		*Maintenance and Fixed Charges:*		*579*
	3620-100-300000-40	Maintenance of Buildings and Grounds	(531)	
	3620-100-300000-41	Maintenance of Equipment	(40)	
	3620-100-300000-44	Rent, Buildings, and Grounds	(5)	
	3620-100-300000-47	Rent Other	(3)	
		Special Purpose:		
96-100-067-3620-008	3620-100-308060-50	Joint Federal-State Operations and Maintenance Contracts (State Share)	(658)	*658*
96-100-067-3620-007		*Additions, Improvements and Equipment:*		*109*
	3620-100-300000-70	Improvements-Buildings and Grounds	(109)	
		Subtotal Appropriation		4,826

40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3620-009		*Personal Services:*		*237*
	3620-100-400000-12	Salaries and Wages	(237)	
96-100-067-3620-010		*Materials and Supplies:*		*56*
	3620-100-400000-20	Food	(5)	
	3620-100-400000-21	Printing and Office	(10)	
	3620-100-400000-24	Household and Clothing	(41)	
96-100-067-3620-011		*Services Other Than Personal:*		*22*
	3620-100-400000-30	Travel	(4)	
	3620-100-400000-38	Other Services	(18)	
96-100-067-3620-012		*Maintenance and Fixed Charges:*		*5*
	3620-100-400000-41	Maintenance of Equipment	(1)	
	3620-100-400000-42	Maintenance of Vehicles	(3)	
	3620-100-400000-47	Rent Other	(1)	
		Subtotal Appropriation		320
		Total Appropriation, Military Services		*10,066*

	3620-100-300000-00	Receipts derived from the rental and use of armories and the unexpended balance of such receipts as of June 30, 1995 are appropriated for the operation and maintenance thereof, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-067-3620-008	3620-100-308060-50	The unexpended balance as of June 30, 1995 in the Joint Federal-State Operations and Maintenance Contracts (State share) account is appropriated for the same purpose.
96-100-067-3620-021	3620-100-403000-50	The unexpended balance as of June 30, 1995 in the National Guard State Active Duty account is appropriated for the same purpose.

80. SPECIAL GOVERNMENT SERVICES

83. SERVICES TO VETERANS

3610. VETERANS' PROGRAM SUPPORT

50. VETERANS' OUTREACH AND ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3610-001		*Personal Services:*		*2,166*
	3610-100-500000-12	Salaries and Wages	(2,166)	
96-100-067-3610-002		*Materials and Supplies:*		*101*
	3610-100-500000-21	Printing and Office	(99)	
	3610-100-500000-24	Household and Clothing	(2)	

96-100-067-3610-003		*Services Other Than Personal:*		*125*
	3610-100-500000-30	Travel	(18)	
	3610-100-500000-31	Telephone	(50)	
	3610-100-500000-32	Postage	(36)	
	3610-100-500000-38	Other Services	(21)	
96-100-067-3610-004		*Maintenance and Fixed Charges:*		*59*
	3610-100-500000-41	Maintenance of Equipment	(8)	
	3610-100-500000-42	Maintenance of Vehicles	(1)	
	3610-100-500000-45	Rent Central Motor Pool	(10)	
	3610-100-500000-47	Rent Other	(40)	
		Special Purpose:		
96-100-067-3610-081	3610-100-504000-50	Alternative Long Term Health Care Initiative	(720)	*720*
96-100-067-3610-020	3610-100-505070-50	Agent Orange/Desert Storm Commission	(95)	*95*
96-100-067-3610-028	3610-100-505120-50	Veterans' Outreach Center - Mercer County	(73)	*73*
96-100-067-3610-033	3610-100-505140-50	Governor's Veterans' Service Council	(10)	*10*
96-100-067-3610-041	3610-100-509000-50	Transitional Housing	(500)	*500*
96-100-067-3610-006		*Additions, Improvements and Equipment:*		*7*
	3610-100-500000-77	Information Processing Equipment	(7)	
		Subtotal Appropriation		3,856

70. BURIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3610-047		*Personal Services:*		*668*
	3610-100-700000-12	Salaries and Wages	(668)	
96-100-067-3610-048		*Materials and Supplies:*		*316*
	3610-100-700000-21	Printing and Office	(3)	
	3610-100-700000-22	Vehicular	(14)	
	3610-100-700000-24	Household and Clothing	(14)	
	3610-100-700000-25	Fuel and Utilities	(48)	
	3610-100-700000-26	Other Materials and Supplies	(237)	
96-100-067-3610-049		*Services Other Than Personal:*		*43*
	3610-100-700000-30	Travel	(2)	
	3610-100-700000-31	Telephone	(8)	
	3610-100-700000-32	Postage	(1)	
	3610-100-700000-35	Household and Security	(15)	
	3610-100-700000-36	Professional Services	(10)	
	3610-100-700000-38	Other Services	(3)	
	3610-100-700000-39	Information Processing - Internal	(4)	
96-100-067-3610-050		*Maintenance and Fixed Charges:*		*107*
	3610-100-700000-40	Maintenance of Buildings and Grounds	(60)	
	3610-100-700000-41	Maintenance of Equipment	(15)	
	3610-100-700000-42	Maintenance of Vehicles	(30)	
	3610-100-700000-47	Rent Other	(2)	
		Special Purpose:		
96-100-067-3610-088	3610-100-701000-50	Cemetery Landscaping	(20)	*20*
96-100-067-3610-051		*Additions, Improvements and Equipment:*		*64*
	3610-100-700000-70	Improvements-Buildings and Grounds	(24)	
	3610-100-700000-76	Other Equipment	(35)	
	3610-100-700000-77	Information Processing Equipment	(5)	
		Subtotal Appropriation		1,218
		Total Appropriation, Veterans' Program Support		*5,074*

	3610-100-501000-00	The unexpended balance as of June 30, 1995 in the Guardianship Program for Veterans account is appropriated for the same purpose.
96-100-067-3610-020	3610-100-505070-50	The unexpended balance as of June 30, 1995 in the Agent Orange Commission account is appropriated for the expenses of the Commission.

96-100-067-3610-041	3610-100-509000-50	The unexpended balance as of June 30, 1995 in the Transitional Housing account is appropriated for the same purpose.
	3610-200-509000-00	Funds received for Veterans' Transitional Housing from the federal Department of Veterans' Affairs and the individual residents are appropriated for the same purpose.
	3610-100-700000-00	Funds received for plot interment allowances received from the federal Department of Veterans' Affairs, burial fees collected, and the unexpended balances as of June 30, 1995 are appropriated for perpetual care and maintenance of burial plots and grounds at the Brigadier General Doyle Veterans' Memorial Cemetery.

3630. MENLO PARK VETERANS' MEMORIAL HOME
20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3630-001		*Personal Services:*		*7,975*
	3630-100-200000-12	Salaries and Wages	(7,975)	
96-100-067-3630-002		*Materials and Supplies:*		*609*
	3630-100-200000-20	Food	(414)	
	3630-100-200000-23	Medical/Education/ Rehabilitation	(195)	
96-100-067-3630-003		*Services Other Than Personal:*		*686*
	3630-100-200000-36	Professional Services	(686)	
96-100-067-3630-004		*Maintenance and Fixed Charges:*		*5*
	3630-100-200000-41	Maintenance of Equipment	(5)	
96-100-067-3630-005		*Additions, Improvements and Equipment:*		*46*
	3630-100-200000-76	Other Equipment	(46)	
		Subtotal Appropriation		9,321

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3630-006		*Personal Services:*		*1,705*
	3630-100-300000-12	Salaries and Wages	(1,705)	
96-100-067-3630-007		*Materials and Supplies:*		*420*
	3630-100-300000-25	Fuel and Utilities	(420)	
96-100-067-3630-009		*Maintenance and Fixed Charges:*		*83*
	3630-100-300000-40	Maintenance of Buildings and Grounds	(83)	
96-100-067-3630-010		*Additions, Improvements and Equipment:*		*84*
	3630-100-300000-70	Improvements-Buildings and Grounds	(84)	
		Subtotal Appropriation		2,292

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3630-011		*Personal Services:*		*877*
	3630-100-990000-12	Salaries and Wages	(877)	
96-100-067-3630-012		*Materials and Supplies:*		*221*
	3630-100-990000-21	Printing and Office	(16)	
	3630-100-990000-22	Vehicular	(2)	
	3630-100-990000-24	Household and Clothing	(203)	
96-100-067-3630-013		*Services Other Than Personal:*		*369*
	3630-100-990000-30	Travel	(3)	
	3630-100-990000-31	Telephone	(72)	
	3630-100-990000-32	Postage	(7)	
	3630-100-990000-35	Household and Security	(255)	
	3630-100-990000-36	Professional Services	(2)	
	3630-100-990000-38	Other Services	(24)	
	3630-100-990000-39	Information Processing - Internal	(6)	

96-100-067-3630-014		*Maintenance and Fixed Charges:*		92
	3630-100-990000-41	Maintenance of Equipment	(45)	
	3630-100-990000-45	Rent Central Motor Pool	(47)	
		Subtotal Appropriation		1,559
		Total Appropriation, Menlo Park Veterans' Memorial Home		13,172

3640. PARAMUS VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3640-001		*Personal Services:*		9,341
	3640-100-200000-12	Salaries and Wages	(9,341)	
96-100-067-3640-002		*Materials and Supplies:*		910
	3640-100-200000-20	Food	(503)	
	3640-100-200000-23	Medical/Education/ Rehabilitation	(344)	
	3640-100-200000-24	Household and Clothing	(63)	
96-100-067-3640-003		*Services Other Than Personal:*		486
	3640-100-200000-36	Professional Services	(486)	
96-100-067-3640-004		*Maintenance and Fixed Charges:*		36
	3640-100-200000-41	Maintenance of Equipment	(22)	
	3640-100-200000-47	Rent Other	(14)	
96-100-067-3640-006		*Additions, Improvements and Equipment:*		30
	3640-100-200000-76	Other Equipment	(30)	
		Subtotal Appropriation		10,803

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3640-013		*Personal Services:*		1,369
	3640-100-300000-12	Salaries and Wages	(1,369)	
96-100-067-3640-014		*Materials and Supplies:*		572
	3640-100-300000-24	Household and Clothing	(5)	
	3640-100-300000-25	Fuel and Utilities	(567)	
96-100-067-3640-015		*Services Other Than Personal:*		35
	3640-100-300000-36	Professional Services	(35)	
96-100-067-3640-016		*Maintenance and Fixed Charges:*		83
	3640-100-300000-40	Maintenance of Buildings and Grounds	(73)	
	3640-100-300000-41	Maintenance of Equipment	(8)	
	3640-100-300000-47	Rent Other	(2)	
96-100-067-3640-017		*Additions, Improvements and Equipment:*		20
	3640-100-300000-70	Improvements-Buildings and Grounds	(20)	
		Subtotal Appropriation		2,079

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3640-018		*Personal Services:*		1,016
	3640-100-990000-12	Salaries and Wages	(1,016)	
96-100-067-3640-019		*Materials and Supplies:*		128
	3640-100-990000-21	Printing and Office	(34)	
	3640-100-990000-22	Vehicular	(5)	
	3640-100-990000-24	Household and Clothing	(89)	

96-100-067-3640-020		*Services Other Than Personal:*		*362*
	3640-100-990000-30	Travel	(7)	
	3640-100-990000-31	Telephone	(38)	
	3640-100-990000-32	Postage	(11)	
	3640-100-990000-34	Information Processing-External	(11)	
	3640-100-990000-35	Household and Security	(261)	
	3640-100-990000-36	Professional Services	(4)	
	3640-100-990000-38	Other Services	(17)	
	3640-100-990000-39	Information Processing - Internal	(13)	
96-100-067-3640-021		*Maintenance and Fixed Charges:*		*67*
	3640-100-990000-41	Maintenance of Equipment	(28)	
	3640-100-990000-42	Maintenance of Vehicles	(1)	
	3640-100-990000-45	Rent Central Motor Pool	(36)	
	3640-100-990000-47	Rent Other	(2)	
96-100-067-3640-023		*Additions, Improvements and Equipment:*		*25*
	3640-100-990000-76	Other Equipment	(22)	
	3640-100-990000-77	Information Processing Equipment	(3)	
		Subtotal Appropriation		1,598
		Total Appropriation, Paramus Veterans' Memorial Home		*14,480*

However, such amounts as may be realized from savings in the Employee Benefits and Salary and Other Benefits program classifications in the Inter-Departmental Accounts through efficiency efforts at the Paramus Veterans' Memorial Home are appropriated for the provision of improved services at the Paramus Veterans' Memorial Home, subject to the approval of the Director of the Division of Budget and Accounting.

3650. VINELAND VETERANS' MEMORIAL HOME

20. DOMICILIARY AND TREATMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3650-001		*Personal Services:*		*9,023*
	3650-100-200000-12	Salaries and Wages	(9,023)	
96-100-067-3650-002		*Materials and Supplies:*		*967*
	3650-100-200000-20	Food	(490)	
	3650-100-200000-23	Medical/Education/ Rehabilitation	(350)	
	3650-100-200000-24	Household and Clothing	(127)	
96-100-067-3650-003		*Services Other Than Personal:*		*448*
	3650-100-200000-35	Household and Security	(145)	
	3650-100-200000-36	Professional Services	(303)	
96-100-067-3650-005		*Additions, Improvements and Equipment:*		*51*
	3650-100-200000-76	Other Equipment	(51)	
		Subtotal Appropriation		10,489

30. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3650-006		*Personal Services:*		*1,726*
	3650-100-300000-12	Salaries and Wages	(1,726)	
96-100-067-3650-007		*Materials and Supplies:*		*533*
	3650-100-300000-24	Household and Clothing	(50)	
	3650-100-300000-25	Fuel and Utilities	(483)	
96-100-067-3650-009		*Maintenance and Fixed Charges:*		*140*
	3650-100-300000-40	Maintenance of Buildings and Grounds	(140)	

96-100-067-3650-010		*Additions, Improvements and Equipment:*		*30*
	3650-100-300000-70	Improvements-Buildings and Grounds	(30)	
		Subtotal Appropriation		2,429

99. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-067-3650-011		*Personal Services:*		*854*
	3650-100-990000-12	Salaries and Wages	(854)	
96-100-067-3650-012		*Materials and Supplies:*		*41*
	3650-100-990000-21	Printing and Office	(33)	
	3650-100-990000-22	Vehicular	(8)	
96-100-067-3650-013		*Services Other Than Personal:*		*236*
	3650-100-990000-30	Travel	(5)	
	3650-100-990000-31	Telephone	(58)	
	3650-100-990000-32	Postage	(8)	
	3650-100-990000-34	Information Processing-External	(10)	
	3650-100-990000-35	Household and Security	(115)	
	3650-100-990000-38	Other Services	(25)	
	3650-100-990000-39	Information Processing - Internal	(15)	
96-100-067-3650-014		*Maintenance and Fixed Charges:*		*111*
	3650-100-990000-41	Maintenance of Equipment	(45)	
	3650-100-990000-42	Maintenance of Vehicles	(6)	
	3650-100-990000-45	Rent Central Motor Pool	(50)	
	3650-100-990000-47	Rent Other	(10)	
96-100-067-3650-016		*Additions, Improvements and Equipment:*		*12*
	3650-100-990000-76	Other Equipment	(4)	
	3650-100-990000-77	Information Processing Equipment	(8)	
		Subtotal Appropriation		1,254
		Total Appropriation, Vineland Veterans' Memorial Home		*14,172*
		Total Appropriation, Services to Veterans		*46,898*

Balances on hand as of June 30, 1995 of funds held for the benefit of residents in the several veterans' homes, and such funds as may be received, are appropriated for the use of such residents.

Revenues representing receipts to the General Fund from charges to Residents' trust accounts for maintenance costs are appropriated for use as personal needs allowances for patients/residents who have no other source of funds for such purposes; provided however, that the allowance shall not exceed $35 per month for any eligible resident of an institution and provided further, that the total amount herein for such allowances shall not exceed $100,000, and that any increase in the maximum monthly allowance shall be approved by the Director of the Division of Budget and Accounting.

Funds received from the sale of articles made in occupational therapy departments of the several veterans' homes are appropriated for the purchase of additional material and other expenses incidental to such sale or manufacture.

Forty percent of the receipts in excess of the amount anticipated derived from resident contributions and federal reimbursements, as of June 30, 1996 are appropriated for veterans' program initiatives, subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the expenditure of these amounts, as shall be submitted by the Adjutant General.

96-100-067-3630-025	3630-100-304000-50	Unexpended balances as of June 30, 1995 in the Equipment for Alzheimer's Facility Zone account for each veterans' home are appropriated for the same purpose.
96-100-067-3640-034	3640-100-304000-50	
96-100-067-3650-028	3650-100-304000-50	

Total Appropriation, Department of Military and Veterans' Affairs ***56,964***

Of the amount appropriated hereinabove for the Department of Military and Veteran's Affairs, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995, first shall be charged to the State Lottery Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2710. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION
01. PERSONNEL POLICY DEVELOPMENT AND GENERAL ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-068-2710-001		*Personal Services:*		*1,938*
	2710-100-010000-11	Merit System Board	(52)	
	2710-100-010000-12	Salaries and Wages	(1,886)	
96-100-068-2710-002		*Materials and Supplies:*		*100*
	2710-100-010000-21	Printing and Office	(98)	
	2710-100-010000-24	Household and Clothing	(2)	
96-100-068-2710-003		*Services Other Than Personal:*		*257*
	2710-100-010000-30	Travel	(5)	
	2710-100-010000-31	Telephone	(23)	
	2710-100-010000-32	Postage	(12)	
	2710-100-010000-35	Household and Security	(2)	
	2710-100-010000-38	Other Services	(6)	
	2710-100-010000-39	Information Processing - Internal	(209)	
96-100-068-2710-004		*Maintenance and Fixed Charges:*		*76*
	2710-100-010000-41	Maintenance of Equipment	(60)	
	2710-100-010000-45	Rent Central Motor Pool	(6)	
	2710-100-010000-47	Rent Other	(10)	
		Special Purpose:		
96-100-068-2710-008	2710-100-010030-50	Affirmative Action and Equal Employment Opportunity	(93)	*93*
96-100-068-2710-006		*Additions, Improvements and Equipment:*		*75*
	2710-100-010000-76	Other Equipment	(75)	
		Subtotal Appropriation		2,539

2720. RECRUITMENT AND SELECTION
02. RECRUITMENT AND SELECTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-068-2720-002		*Personal Services:*		*4,111*
	2720-100-020000-12	Salaries and Wages	(4,111)	
96-100-068-2720-003		*Materials and Supplies:*		*164*
	2720-100-020000-21	Printing and Office	(155)	
	2720-100-020000-23	Medical/Education/ Rehabilitation	(5)	
	2720-100-020000-24	Household and Clothing	(4)	
96-100-068-2720-004		*Services Other Than Personal:*		*1,361*
	2720-100-020000-30	Travel	(4)	
	2720-100-020000-31	Telephone	(39)	
	2720-100-020000-32	Postage	(130)	
	2720-100-020000-34	Information Processing-External	(5)	
	2720-100-020000-35	Household and Security	(13)	
	2720-100-020000-36	Professional Services	(555)	
	2720-100-020000-38	Other Services	(15)	
	2720-100-020000-39	Information Processing - Internal	(600)	
96-100-068-2720-005		*Maintenance and Fixed Charges:*		*48*
	2720-100-020000-41	Maintenance of Equipment	(25)	
	2720-100-020000-45	Rent Central Motor Pool	(20)	
	2720-100-020000-47	Rent Other	(3)	
		Special Purpose:		
96-100-068-2720-008	2720-100-020020-50	Microfilm Service Charges	(29)	*29*
96-100-068-2720-013	2720-100-020070-50	Test Validation/Police Testing	(434)	*434*
96-100-068-2720-006		*Additions, Improvements and Equipment:*		*88*
	2720-100-020000-76	Other Equipment	(88)	
		Subtotal Appropriation		6,235

2730. PERSONNEL MANAGEMENT SYSTEMS
03. PERSONNEL MANAGEMENT SYSTEMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-068-2730-001		*Personal Services:*		*4,960*
	2730-100-030000-12	Salaries and Wages	(4,960)	
96-100-068-2730-002		*Materials and Supplies:*		*26*
	2730-100-030000-21	Printing and Office	(24)	
	2730-100-030000-24	Household and Clothing	(2)	
96-100-068-2730-003		*Services Other Than Personal:*		*1,035*
	2730-100-030000-30	Travel	(6)	
	2730-100-030000-31	Telephone	(40)	
	2730-100-030000-32	Postage	(15)	
	2730-100-030000-34	Information Processing-External	(15)	
	2730-100-030000-38	Other Services	(50)	
	2730-100-030000-39	Information Processing - Internal	(909)	
96-100-068-2730-004		*Maintenance and Fixed Charges:*		*7*
	2730-100-030000-41	Maintenance of Equipment	(2)	
	2730-100-030000-45	Rent Central Motor Pool	(5)	
96-100-068-2730-006		*Additions, Improvements and Equipment:*		*177*
	2730-100-030000-76	Other Equipment	(177)	
		Subtotal Appropriation		6,205

2740. MERIT SYSTEM ADMINISTRATION
04. MERIT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-068-2740-002		*Personal Services:*		*1,969*
	2740-100-040000-12	Salaries and Wages	(1,969)	
96-100-068-2740-003		*Materials and Supplies:*		*14*
	2740-100-040000-21	Printing and Office	(14)	
96-100-068-2740-004		*Services Other Than Personal:*		*91*
	2740-100-040000-30	Travel	(2)	
	2740-100-040000-31	Telephone	(10)	
	2740-100-040000-32	Postage	(5)	
	2740-100-040000-36	Professional Services	(15)	
	2740-100-040000-38	Other Services	(4)	
	2740-100-040000-39	Information Processing - Internal	(55)	
96-100-068-2740-006		*Additions, Improvements and Equipment:*		*34*
	2740-100-040000-76	Other Equipment	(34)	
		Subtotal Appropriation		2,108

2750. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION
05. EQUAL EMPLOYMENT OPPORTUNITY AND AFFIRMATIVE ACTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-068-2750-001		*Personal Services:*		*788*
	2750-100-050000-12	Salaries and Wages	(788)	
96-100-068-2750-002		*Materials and Supplies:*		*22*
	2750-100-050000-21	Printing and Office	(21)	
	2750-100-050000-24	Household and Clothing	(1)	
96-100-068-2750-003		*Services Other Than Personal:*		*48*
	2750-100-050000-30	Travel	(5)	
	2750-100-050000-31	Telephone	(10)	
	2750-100-050000-32	Postage	(3)	
	2750-100-050000-38	Other Services	(10)	
	2750-100-050000-39	Information Processing - Internal	(20)	

96-100-068-2750-004		*Maintenance and Fixed Charges:*		*6*
	2750-100-050000-41	Maintenance of Equipment	(1)	
	2750-100-050000-45	Rent Central Motor Pool	(5)	
		Special Purpose:		
96-100-068-2750-006	2750-100-050100-50	Americans with Disabilities Act	(60)	*60*
96-100-068-2750-005		*Additions, Improvements and Equipment:*		*149*
	2750-100-050000-76	Other Equipment	(149)	
		Subtotal Appropriation		1,073

2760. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT
06. LOCAL GOVERNMENT CLASSIFICATION AND PLACEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-068-2760-001		*Personal Services:*		*2,505*
	2760-100-060000-12	Salaries and Wages	(2,505)	
96-100-068-2760-002		*Materials and Supplies:*		*28*
	2760-100-060000-21	Printing and Office	(26)	
	2760-100-060000-24	Household and Clothing	(2)	
96-100-068-2760-003		*Services Other Than Personal:*		*106*
	2760-100-060000-30	Travel	(2)	
	2760-100-060000-31	Telephone	(33)	
	2760-100-060000-32	Postage	(15)	
	2760-100-060000-35	Household and Security	(2)	
	2760-100-060000-38	Other Services	(4)	
	2760-100-060000-39	Information Processing - Internal	(50)	
96-100-068-2760-004		*Maintenance and Fixed Charges:*		*25*
	2760-100-060000-41	Maintenance of Equipment	(5)	
	2760-100-060000-45	Rent Central Motor Pool	(20)	
96-100-068-2760-005		*Additions, Improvements and Equipment:*		*17*
	2760-100-060000-76	Other Equipment	(17)	
		Subtotal Appropriation		2,681

2770. HUMAN RESOURCE DEVELOPMENT INSTITUTE
07. HUMAN RESOURCE DEVELOPMENT INSTITUTE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-068-2770-001		*Personal Services:*		*6,302*
	2770-100-070000-12	Salaries and Wages	(6,302)	
96-100-068-2770-002		*Materials and Supplies:*		*399*
	2770-100-070000-21	Printing and Office	(381)	
	2770-100-070000-24	Household and Clothing	(18)	
96-100-068-2770-003		*Services Other Than Personal:*		*964*
	2770-100-070000-30	Travel	(79)	
	2770-100-070000-31	Telephone	(138)	
	2770-100-070000-32	Postage	(78)	
	2770-100-070000-34	Information Processing-External	(165)	
	2770-100-070000-38	Other Services	(385)	
	2770-100-070000-39	Information Processing - Internal	(119)	
96-100-068-2770-004		*Maintenance and Fixed Charges:*		*117*
	2770-100-070000-41	Maintenance of Equipment	(39)	
	2770-100-070000-45	Rent Central Motor Pool	(38)	
	2770-100-070000-47	Rent Other	(40)	
		Special Purpose:		
96-100-068-2770-008	2770-100-070030-50	Suggestion Awards Program	(100)	*100*
96-100-068-2770-005		*Additions, Improvements and Equipment:*		*22*
	2770-100-070000-76	Other Equipment	(22)	
		Subtotal Appropriation		7,904

2720-100-020000-00	Receipts derived from fees charged to applicants for open competitive or promotional examinations are appropriated.	
2770-100-070000-00	Receipts derived from Employee Advisory services are appropriated.	
2770-100-070000-00	Receipts derived from training services are appropriated.	
	Total Appropriation, Department of Personnel	*28,745*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2530-001		*Personal Services:*		*409*
	2530-100-050000-12	Salaries and Wages	(409)	
96-100-074-2530-002		*Materials and Supplies:*		*7*
	2530-100-050000-21	Printing and Office	(7)	
96-100-074-2530-003		*Services Other Than Personal:*		*25*
	2530-100-050000-30	Travel	(2)	
	2530-100-050000-31	Telephone	(9)	
	2530-100-050000-32	Postage	(8)	
	2530-100-050000-36	Professional Services	(4)	
	2530-100-050000-38	Other Services	(2)	
96-100-074-2530-004		*Maintenance and Fixed Charges:*		*4*
	2530-100-050000-45	Rent Central Motor Pool	(4)	
		Special Purpose:		
96-100-074-2530-010	2530-100-055050-50	Council Member Expenses	(3)	*3*
96-100-074-2530-005		*Additions, Improvements and Equipment:*		*34*
	2530-100-050000-76	Other Equipment	(34)	
		Subtotal Appropriation		482

2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2535-001		*Personal Services:*		*1,539*
	2535-100-060000-12	Salaries and Wages	(1,539)	
96-100-074-2535-002		*Materials and Supplies:*		*106*
	2535-100-060000-21	Printing and Office	(27)	
	2535-100-060000-23	Medical/Education/ Rehabilitation	(65)	
	2535-100-060000-24	Household and Clothing	(2)	
	2535-100-060000-25	Fuel and Utilities	(10)	
	2535-100-060000-26	Other Materials and Supplies	(2)	
96-100-074-2535-003		*Services Other Than Personal:*		*138*
	2535-100-060000-30	Travel	(4)	
	2535-100-060000-31	Telephone	(29)	
	2535-100-060000-32	Postage	(16)	
	2535-100-060000-34	Information Processing-External	(8)	
	2535-100-060000-36	Professional Services	(41)	
	2535-100-060000-38	Other Services	(40)	
96-100-074-2535-004		*Maintenance and Fixed Charges:*		*47*
	2535-100-060000-40	Maintenance of Buildings and Grounds	(14)	
	2535-100-060000-41	Maintenance of Equipment	(13)	
	2535-100-060000-45	Rent Central Motor Pool	(12)	
	2535-100-060000-47	Rent Other	(8)	
		Special Purpose:		
96-100-074-2535-075	2535-100-060440-50	New Jersey Railroad and Transportation Museum Commission	(5)	*5*
96-100-074-2535-023	2535-100-067790-50	Walter Edge Foran New Jersey Studies Institute	(150)	*150*
96-100-074-2535-006		*Additions, Improvements and Equipment:*		*6*
	2535-100-060000-76	Other Equipment	(6)	
		Subtotal Appropriation		1,991

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2540-001		*Personal Services:*		*444*
	2540-100-070000-12	Salaries and Wages	(444)	
96-100-074-2540-002		*Materials and Supplies:*		*30*
	2540-100-070000-21	Printing and Office	(30)	
96-100-074-2540-003		*Services Other Than Personal:*		*42*
	2540-100-070000-30	Travel	(4)	
	2540-100-070000-31	Telephone	(13)	
	2540-100-070000-32	Postage	(25)	
96-100-074-2540-004		*Maintenance and Fixed Charges:*		*10*
	2540-100-070000-41	Maintenance of Equipment	(10)	
96-100-074-2540-005		*Additions, Improvements and Equipment:*		*21*
	2540-100-070000-76	Other Equipment	(21)	
		Subtotal Appropriation		547
		Total Appropriation, Cultural and Intellectual Development Services		*3,020*

96-100-074-2535-023	2535-100-067790-50	The unexpended balance as of June 30, 1995 in the Walter Edge Foran New Jersey Studies Institute account is appropriated for the same purpose.
96-100-074-2535-075	2535-100-060440-50	The unexpended balance as of June 30, 1995 in the New Jersey Railroad and Transportation Museum Commission is appropriated for the same purpose.
	2535-312-060000-00	Funds derived from the sale of collections and museum materials, which have been approved by the Secretary of State, are appropriated to and shall be used for the benefit of the State Museum.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
2505. OFFICE OF THE SECRETARY OF STATE
01. OFFICE OF THE SECRETARY OF STATE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2505-002		*Personal Services:*		*228*
	2505-100-010000-12	Salaries and Wages	(228)	
96-100-074-2505-003		*Materials and Supplies:*		*21*
	2505-100-010000-21	Printing and Office	(20)	
	2505-100-010000-24	Household and Clothing	(1)	
96-100-074-2505-004		*Services Other Than Personal:*		*200*
	2505-100-010000-31	Telephone	(58)	
	2505-100-010000-32	Postage	(27)	
	2505-100-010000-38	Other Services	(45)	
	2505-100-010000-39	Information Processing - Internal	(70)	
96-100-074-2505-005		*Maintenance and Fixed Charges:*		*25*
	2505-100-010000-41	Maintenance of Equipment	(17)	
	2505-100-010000-45	Rent Central Motor Pool	(6)	
	2505-100-010000-47	Rent Other	(2)	
		Special Purpose:		
96-100-074-2505-012	2505-100-010030-50	Voter Registration	(275)	*275*
96-100-074-2505-014	2505-100-010040-50	Voter Declaration	(4)	*4*
96-100-074-2505-015	2505-100-010050-50	Affirmative Action and Equal Employment Opportunity	(34)	*34*
96-100-074-2505-022	2505-100-010290-50	Martin Luther King, Jr. Commemorative Commission	(215)	*215*
96-100-074-2505-039	2505-100-012220-50	Business Ombudsman and Regulatory Affairs	(250)	*250*

96-100-074-2505-007		*Additions, Improvements and Equipment:*		*14*
	2505-100-010000-76	Other Equipment	(14)	
		Subtotal Appropriation		1,266
		Total Appropriation, Office of the Secretary of State		*1,266*

2506. COMMERCIAL RECORDING

09. COMMERCIAL RECORDING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2506-018		*Personal Services:*		*2,264*
	2506-101-090000-12	Salaries and Wages	(2,264)	
96-100-074-2506-019		*Materials and Supplies:*		*86*
	2506-101-090000-21	Printing and Office	(86)	
96-100-074-2506-020		*Services Other Than Personal:*		*325*
	2506-101-090000-31	Telephone	(22)	
	2506-101-090000-32	Postage	(77)	
	2506-101-090000-34	Information Processing-External	(40)	
	2506-101-090000-38	Other Services	(3)	
	2506-101-090000-39	Information Processing - Internal	(183)	
96-100-074-2506-021		*Maintenance and Fixed Charges:*		*61*
	2506-101-090000-41	Maintenance of Equipment	(46)	
	2506-101-090000-45	Rent Central Motor Pool	(7)	
	2506-101-090000-47	Rent Other	(8)	
96-100-074-2506-022		*Additions, Improvements and Equipment:*		*52*
	2506-101-090000-76	Other Equipment	(25)	
	2506-101-090000-77	Information Processing Equipment	(27)	
		Subtotal Appropriation		2,788

2515. OFFICE OF ADMINISTRATIVE LAW

03. ADJUDICATION OF ADMINISTRATIVE APPEALS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2515-002		*Personal Services:*		*2,696*
	2515-100-030000-12	Salaries and Wages	(2,696)	
96-100-074-2515-003		*Materials and Supplies:*		*163*
	2515-100-030000-21	Printing and Office	(83)	
	2515-100-030000-23	Medical/Education/ Rehabilitation	(75)	
	2515-100-030000-24	Household and Clothing	(5)	
96-100-074-2515-004		*Services Other Than Personal:*		*796*
	2515-100-030000-30	Travel	(33)	
	2515-100-030000-31	Telephone	(230)	
	2515-100-030000-32	Postage	(43)	
	2515-100-030000-34	Information Processing-External	(75)	
	2515-100-030000-35	Household and Security	(125)	
	2515-100-030000-36	Professional Services	(169)	
	2515-100-030000-38	Other Services	(115)	
	2515-100-030000-39	Information Processing - Internal	(6)	
96-100-074-2515-005		*Maintenance and Fixed Charges:*		*139*
	2515-100-030000-41	Maintenance of Equipment	(101)	
	2515-100-030000-42	Maintenance of Vehicles	(1)	
	2515-100-030000-44	Rent, Buildings, and Grounds	(1)	
	2515-100-030000-45	Rent Central Motor Pool	(34)	
	2515-100-030000-47	Rent Other	(2)	
		Special Purpose:		
96-100-074-2515-009	2515-100-030050-50	Affirmative Action and Equal Employment Opportunity	(6)	*6*

96-100-074-2515-007		*Additions, Improvements and Equipment:*		*225*
	2515-100-030000-76	Other Equipment	(145)	
	2515-100-030000-77	Information Processing Equipment	(80)	
		Subtotal Appropriation		4,025

2515-100-030000-00 Notwithstanding any law to the contrary, the salary of the Director of the Office of Administrative Law shall be established by the Commissioner of Personnel in the "State Compensation Plan."

2515-409-035000-00 In addition to the amount hereinabove, such sums as may be received or receivable from any department or non-State fund source for administrative hearing costs by the Office of Administrative Law and the unexpended balance as of June 30, 1995 of such sums are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

2515-409-035000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Office of Administrative Law any appropriation made to any department for administrative hearing costs which had been appropriated or allocated to such department for its share of such costs.

2515-413-035060-00 Receipts derived from the annual license fee, payable to the Office of Administrative Law and the unexpended balance as of June 30, 1995 of such receipts are appropriated.

2515-413-035070-00 Receipts derived from the royalty payable to the Office of Administrative Law and the unexpended balance as of June 30, 1995, of such receipts are appropriated.

2545. RECORDS MANAGEMENT
08. RECORDS MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2545-002		*Personal Services:*		*914*
	2545-100-080000-12	Salaries and Wages	(914)	
96-100-074-2545-003		*Materials and Supplies:*		*19*
	2545-100-080000-21	Printing and Office	(19)	
96-100-074-2545-004		*Services Other Than Personal:*		*97*
	2545-100-080000-30	Travel	(1)	
	2545-100-080000-31	Telephone	(33)	
	2545-100-080000-32	Postage	(5)	
	2545-100-080000-34	Information Processing-External	(27)	
	2545-100-080000-35	Household and Security	(10)	
	2545-100-080000-38	Other Services	(20)	
	2545-100-080000-39	Information Processing - Internal	(1)	
96-100-074-2545-005		*Maintenance and Fixed Charges:*		*18*
	2545-100-080000-40	Maintenance of Buildings and Grounds	(6)	
	2545-100-080000-41	Maintenance of Equipment	(6)	
	2545-100-080000-45	Rent Central Motor Pool	(6)	
		Special Purpose:		
96-100-074-2545-009	2545-100-081010-50	Records Storage Center-Staffing	(100)	*100*
96-100-074-2545-007		*Additions, Improvements and Equipment:*		*2*
	2545-100-080000-77	Information Processing Equipment	(2)	
		Subtotal Appropriation		1,150
		Total Appropriation, General Government Services		*9,229*

	2505-100-010000-00	Receipts derived from the examination of voting machines by the Secretary of State and the unexpended balance as of June 30, 1995 of those receipts are appropriated for the costs of making such examinations.
96-100-074-2505-022	2505-100-010290-50	The unexpended balance as of June 30, 1995 in the Martin Luther King, Jr. Commemorative Commission is appropriated for the same purpose.
96-100-074-2505-041	2505-100-012230-50	The unexpended balance as of June 30, 1995 in the National Voter Registration-Act Implementation account is appropriated for the same purpose.
96-100-074-2506-018 *96-100-074-2506-019* *96-100-074-2506-020* *96-100-074-2506-022*	2506-101-090000-00	Receipts in excess of those anticipated from the over-the-counter service surcharges are appropriated to meet the costs of the Division of Commercial Recording, subject to the approval of the Director of the Division of Budget and Accounting.
	2545-309-080000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Microfilm Section any appropriation made to any department for microfilming costs which had been appropriated or allocated to such department for its share of the costs of the Microfilm Section.
	2545-309-080000-00	Receipts derived from fees charged for microfilming services provided to local governments are appropriated for the same purpose.
	2506-315-090000-00	The unexpended balance in the Secretary of State Fund as of June 30, 1995 and, notwithstanding the provisions of P.L. 1987, c. 435, receipts in excess of the amount anticipated from fees are appropriated to meet the costs of information processing and the Office of the Secretary of State.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
2581. DIVISION OF MENTAL HEALTH ADVOCACY
17. MENTAL HEALTH SCREENING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2581-001		*Personal Services:*		*1,787*
	2581-100-170000-12	Salaries and Wages	(1,787)	
96-100-074-2581-002		*Materials and Supplies:*		*31*
	2581-100-170000-21	Printing and Office	(22)	
	2581-100-170000-23	Medical/Education/ Rehabilitation	(9)	
96-100-074-2581-003		*Services Other Than Personal:*		*142*
	2581-100-170000-30	Travel	(25)	
	2581-100-170000-31	Telephone	(32)	
	2581-100-170000-32	Postage	(15)	
	2581-100-170000-34	Information Processing-External	(2)	
	2581-100-170000-36	Professional Services	(68)	
96-100-074-2581-004		*Maintenance and Fixed Charges:*		*6*
	2581-100-170000-41	Maintenance of Equipment	(2)	
	2581-100-170000-45	Rent Central Motor Pool	(4)	
		Subtotal Appropriation		1,966

2583. OFFICE OF DISPUTE SETTLEMENT
19. DISPUTE SETTLEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2583-001		*Personal Services:*		*109*
	2583-100-190000-12	Salaries and Wages	(109)	
96-100-074-2583-002		*Materials and Supplies:*		*2*
	2583-100-190000-21	Printing and Office	(2)	
96-100-074-2583-003		*Services Other Than Personal:*		*7*
	2583-100-190000-30	Travel	(1)	
	2583-100-190000-31	Telephone	(5)	
	2583-100-190000-32	Postage	(1)	
		Subtotal Appropriation		118

2584. OFFICE OF THE PUBLIC DEFENDER-TRIAL
20. TRIAL SERVICES TO INDIGENTS AND SPECIAL PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2584-002		*Personal Services:*		*32,993*
	2584-100-200000-12	Salaries and Wages	(32,993)	
96-100-074-2584-003		*Materials and Supplies:*		*405*
	2584-100-200000-21	Printing and Office	(320)	
	2584-100-200000-23	Medical/Education/ Rehabilitation	(69)	
	2584-100-200000-24	Household and Clothing	(8)	
	2584-100-200000-26	Other Materials and Supplies	(8)	
96-100-074-2584-004		*Services Other Than Personal:*		*8,828*
	2584-100-200000-30	Travel	(98)	
	2584-100-200000-31	Telephone	(427)	
	2584-100-200000-32	Postage	(223)	
	2584-100-200000-34	Information Processing-External	(117)	
	2584-100-200000-36	Professional Services	(7,931)	
	2584-100-200000-38	Other Services	(32)	
96-100-074-2584-005		*Maintenance and Fixed Charges:*		*266*
	2584-100-200000-40	Maintenance of Buildings and Grounds	(7)	
	2584-100-200000-41	Maintenance of Equipment	(51)	
	2584-100-200000-45	Rent Central Motor Pool	(155)	
	2584-100-200000-47	Rent Other	(53)	
96-100-074-2584-007		*Additions, Improvements and Equipment:*		*447*
	2584-100-200000-76	Other Equipment	(63)	
	2584-100-200000-77	Information Processing Equipment	(384)	
		Subtotal Appropriation		42,939

2585. OFFICE OF THE PUBLIC DEFENDER-APPELLATE
21. APPELLATE SERVICES TO INDIGENTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2585-001		*Personal Services:*		*3,470*
	2585-100-210000-12	Salaries and Wages	(3,470)	
96-100-074-2585-002		*Materials and Supplies:*		*105*
	2585-100-210000-21	Printing and Office	(92)	
	2585-100-210000-23	Medical/Education/ Rehabilitation	(12)	
	2585-100-210000-24	Household and Clothing	(1)	
96-100-074-2585-003		*Services Other Than Personal:*		*1,939*
	2585-100-210000-30	Travel	(7)	
	2585-100-210000-31	Telephone	(65)	
	2585-100-210000-32	Postage	(48)	
	2585-100-210000-34	Information Processing-External	(23)	
	2585-100-210000-36	Professional Services	(1,794)	
	2585-100-210000-38	Other Services	(2)	
96-100-074-2585-004		*Maintenance and Fixed Charges:*		*91*
	2585-100-210000-41	Maintenance of Equipment	(91)	
96-100-074-2585-005		*Additions, Improvements and Equipment:*		*58*
	2585-100-210000-77	Information Processing Equipment	(58)	
		Subtotal Appropriation		5,663

2586. OFFICE OF THE PUBLIC DEFENDER-ADMINISTRATION
22. PUBLIC DEFENDER MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2586-001		*Personal Services:*		*1,696*
	2586-100-220000-12	Salaries and Wages	(1,696)	
96-100-074-2586-002		*Materials and Supplies:*		*35*
	2586-100-220000-21	Printing and Office	(31)	
	2586-100-220000-23	Medical/Education/ Rehabilitation	(3)	
	2586-100-220000-24	Household and Clothing	(1)	
96-100-074-2586-003		*Services Other Than Personal:*		*126*
	2586-100-220000-30	Travel	(4)	
	2586-100-220000-31	Telephone	(42)	
	2586-100-220000-32	Postage	(27)	
	2586-100-220000-34	Information Processing-External	(5)	
	2586-100-220000-38	Other Services	(4)	
	2586-100-220000-39	Information Processing - Internal	(44)	
96-100-074-2586-004		*Maintenance and Fixed Charges:*		*15*
	2586-100-220000-41	Maintenance of Equipment	(7)	
	2586-100-220000-45	Rent Central Motor Pool	(7)	
	2586-100-220000-47	Rent Other	(1)	
96-100-074-2586-006	2586-100-220805-50	*Special Purpose:* Affirmative Action and Equal Employment Opportunity	(64)	*64*
		Subtotal Appropriation		1,936

96-100-074-2581-003 *96-100-074-2584-004* *96-100-074-2585-003*	2581-100-170000-36 2584-100-200000-36 2585-100-210000-36	Sums provided for legal and investigative services are available for payment of obligations applicable to prior fiscal years.
	2583-100-190000-00 2584-100-200000-00 2584-100-200240-00 2585-100-210000-00	Receipts from clients including Office of Dispute Settlement fees and the unexpended balance as of June 30, 1995 of such receipts are appropriated.
	2584-100-200000-00 2585-100-210000-00	In addition to the amount hereinabove for the operation of the Public Defender's office there are appropriated additional sums as may be required for Trial and Appellate services to indigents, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
	2585-100-210000-00 2586-100-220000-00	The funds appropriated to the Office of the Public Defender are available for expenses associated with the defense of pool attorneys hired by the Public Defender for the representation of indigent clients.
	2584-100-200000-00 2586-100-220000-00	Notwithstanding any provision of section 2 of P.L. 1974, c.33 (C.2A:158A-5.1), or any other provision of law, or any other provision of this appropriations act, no State funds are appropriated to fund the expenses associated with the legal representation of persons before the State Parole Board or the Parole Bureau.
	2584-100-200000-00	Lawsuit settlements and legal costs awarded by any court to the Office of the Public Defender are appropriated for the expenses associated with the representation of indigent clients.
		Total Appropriation, Protection of Citizens' Rights *52,622*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2600. COMMISSION ON HIGHER EDUCATION
60. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2600-013		*Personal Services:*		*637*
	2600-100-600000-12	Salaries and Wages	(637)	
96-100-074-2600-014		*Materials and Supplies:*		*25*
	2600-100-600000-21	Printing and Office	(25)	
96-100-074-2600-015		*Services Other Than Personal:*		*112*
	2600-100-600000-30	Travel	(10)	
	2600-100-600000-31	Telephone	(20)	
	2600-100-600000-32	Postage	(10)	
	2600-100-600000-34	Information Processing-External	(20)	
	2600-100-600000-36	Professional Services	(25)	
	2600-100-600000-38	Other Services	(27)	
96-100-074-2600-016		*Maintenance and Fixed Charges:*		*13*
	2600-100-600000-41	Maintenance of Equipment	(9)	
	2600-100-600000-45	Rent Central Motor Pool	(4)	
96-100-074-2600-017		*Additions, Improvements and Equipment:*		*9*
	2600-100-600000-76	Other Equipment	(4)	
	2600-100-600000-77	Information Processing Equipment	(5)	
		Subtotal Appropriation		796

61. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-074-2600-003		*Personal Services:*		*338*
	2600-100-610000-12	Salaries and Wages	(338)	
96-100-074-2600-009		*Materials and Supplies:*		*17*
	2600-100-610000-21	Printing and Office	(17)	
96-100-074-2600-010		*Services Other Than Personal:*		*137*
	2600-100-610000-30	Travel	(10)	
	2600-100-610000-31	Telephone	(19)	
	2600-100-610000-32	Postage	(7)	
	2600-100-610000-34	Information Processing-External	(95)	
	2600-100-610000-36	Professional Services	(4)	
	2600-100-610000-38	Other Services	(2)	
96-100-074-2600-011		*Maintenance and Fixed Charges:*		*4*
	2600-100-610000-41	Maintenance of Equipment	(4)	
		Subtotal Appropriation		496
		Total Appropriation, Commission on Higher Education		*1,292*

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995 first be charged to the State Lottery Fund.

2610. RUTGERS, THE STATE UNIVERSITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	65-2610	Instruction		212,733
	66-2610	Sponsored Programs and Research		21,029
	67-2610	Extension and Public Service		3,948
	69-2610	Academic Support		24,827
	70-2610	Student Services		47,310
	71-2610	Institutional Support		69,020
	72-2610	Physical Plant and Support Services		76,288
		Subtotal, General Operations		455,155
		Auxiliary Funds Expense		132,200
		Special Funds Expense		219,440
		Employee Fringe Benefits Expense		113,340
		Employee Salary Program Expense		5,697
		Total All Operations		925,832
		Less:		
		General Services Income	*196,409*	
		Auxiliary Funds Income	*132,200*	
		Special Funds Income	*219,440*	
		Employee Fringe Benefits Subsidy	*113,340*	
		Employee Salary Program Subsidy	*5,697*	
		Total Income Deduct.		*667,086*
96-100-074-2610-001	2610-100-719500-50	Total Appropriation		258,746
		Personal Services:		
		Salaries and Wages	(331,155)	
		Materials and Supplies	(40,717)	
		Services Other Than Personal	(18,742)	
		Maintenance and Fixed Charges	(10,663)	
		Special Purpose:		
		Foundational Support for Instruction	(2,422)	
		Tomato Technology Transfer Program	(100)	
		Statewide Privatization (Contracting Out) Survey, Newark	(60)	
		Drug and Alcohol Abuse Information Clearing House	(249)	
		Forum on Policy Research and Public Service, Rutgers-Camden	(75)	
		College Work-Study (State Share)	(750)	
		Affirmative Action and Equal Employment Opportunity	(92)	
		Retirement Allowances	(525)	
		Special Projects	(4,529)	
		Debt Service-High Technology Initiative	(1,800)	
		In Lieu of Tax Payments to New Brunswick	(700)	
		Civic Square Project - Debt Service	(740)	
		Student Aid	(23,193)	
		Fund for Distinction Debt Service	(12,593)	
		Additions, Improvements and Equipment	(6,050)	
		Auxiliary Funds Expense	(132,200)	
		Special Funds Expense	(219,440)	
		Employee Fringe Benefits Expense	(113,340)	
		Employee Salary Program Expense	(5,697)	

		Less:		
		General Services Income	(196,409)	
		Auxiliary Funds Income	(132,200)	
		Special Funds Income	(219,440)	
		Employee Fringe Benefits Subsidy	(113,340)	
		Employee Salary Program Subsidy	(5,697)	

2615. AGRICULTURAL EXPERIMENT STATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	66-2615	Sponsored Programs and Research		14,884
	67-2615	Extension and Public Service		7,766
		Subtotal, General Operations		22,650
		Federal Research and Extension Funds Expense		6,800
		Special Funds Expense		17,472
		Employee Fringe Benefits Expense		5,948
		Employee Salary Program Expense		448
		Total All Operations		53,318
		Less:		
		Federal Research and Extension Funds Income	*6,800*	
		Special Funds Income	*17,472*	
		Employee Fringe Benefits Subsidy	*5,948*	
		Employee Salary Program Subsidy	*448*	
		Total Income Deduct.		*30,668*
96-100-074-2615-001	2615-100-679500-50	Total Appropriation		22,650
		Personal Services:		
		Salaries and Wages	(17,378)	
		Materials and Supplies	(171)	
		Services Other Than Personal	(1,274)	
		Maintenance and Fixed Charges	(150)	
		Special Purpose:		
		Foundational Support for NJAES Sponsored Programs and Research	(163)	
		Pinelands Regulations Impact Study	(50)	
		Fruit Research and Extension	(500)	
		Program Enhancement and Restoration	(200)	
		Pari-mutuel Programs	(1,200)	
		Renovate Laboratories	(350)	
		Snyder Farm Planning and Operation	(691)	
		Foundational Support NJAES Extension and Public Service	(47)	
		Tomato Testing	(6)	
		Cooperative Extension Service	(125)	
		Blueberry and Cranberry Research	(250)	
		Additions, Improvements and Equipment	(95)	
		Federal Research and Extension Funds Expense	(6,800)	
		Special Funds Expense	(17,472)	
		Employee Fringe Benefits Expense	(5,948)	
		Employee Salary Program Expense	(448)	
		Less:		
		Federal Research and Extension Funds Income	(6,800)	
		Special Funds Income	(17,472)	
		Employee Fringe Benefits Subsidy	(5,948)	
		Employee Salary Program Subsidy	(448)	

UNIVERSITY OF MEDICINE AND DENTISTRY OF NEW JERSEY
2621. UNIVERSITY HOSPITAL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	67-2621	Extension and Public Service		323,763
		Subtotal, General Operations		323,763
		Special Funds Expense		3,439
		Auxiliary Funds Expense		2,370
		Employee Fringe Benefits Expense		114,549
		Employee Salary Program Expense		5,996
		Total All Operations		450,117
		Less:		
		Hospital Services Income	*285,881*	
		Special Funds Income	*3,439*	
		Auxiliary Funds Income	*2,370*	
		Employee Fringe Benefits Subsidy	*114,549*	
		Employee Salary Program Subsidy	*5,996*	
		Total Income Deduct.		*412,235*
96-100-074-2621-001	2621-100-719600-50	Total Appropriation		37,882
		Personal Services:		
		Salaries and Wages	(198,828)	
		Materials and Supplies	(41,371)	
		Services Other Than Personal	(61,802)	
		Maintenance and Fixed Charges	(3,772)	
		Special Purpose:		
		University Hospital Debt Service-Equipment and Renovations	(2,495)	
		Emergency Medical Service-Camden	(800)	
		Additions, Improvements and Equipment	(14,695)	
		Special Funds Expense	(3,439)	
		Auxiliary Funds Expense	(2,370)	
		Employee Fringe Benefits Expense	(114,549)	
		Employee Salary Program Expense	(5,996)	
		Less:		
		Hospital Services Income	(285,881)	
		Special Funds Income	(3,439)	
		Auxiliary Funds Income	(2,370)	
		Employee Fringe Benefits Subsidy	(114,549)	
		Employee Salary Program Subsidy	(5,996)	

2622. SUPPORT UNITS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	71-2622	Institutional Support		17,026
	72-2622	Physical Plant and Support Services		38,012
		Subtotal, General Operations		55,038
		Special Funds Expense		2,890
		Auxiliary Funds Expense		3,034
		Total All Operations		60,962
		Less:		
		General Services Income	*4,674*	
		Special Funds Income	*2,890*	
		Auxiliary Funds Income	*3,034*	
		Total Income Deduct.		*10,598*
96-100-074-2622-001	2622-100-719640-50	Total Appropriation		50,364

		Personal Services:	
		Salaries and Wages	(28,358)
		Materials and Supplies	(12,406)
		Services Other Than Personal	(5,725)
		Maintenance and Fixed Charges	(5,391)
		Special Purpose:	
		Debt Service-High Technology Initiative	(2,089)
		Additions, Improvements and Equipment	(1,069)
		Special Funds Expense	(2,890)
		Auxiliary Funds Expense	(3,034)
		Less:	
		General Services Income	(4,674)
		Special Funds Income	(2,890)
		Auxiliary Funds Income	(3,034)
96-100-074-2622-001	2622-100-719640-50	In addition to the sums hereinabove appropriated to the University of Medicine and Dentistry of New Jersey, all revenues from lease agreements between the university and contracted organizations are appropriated.	

2623. EDUCATIONAL UNITS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	65-2623	Instruction		108,644
	69-2623	Academic Support		4,330
	70-2623	Student Services		6,828
	71-2623	Institutional Support		19,638
	72-2623	Physical Plant and Support Services		975
	73-2623	Core Affiliates		5,365
		Subtotal, General Operations		145,780
		Special Funds Expense		98,754
		Auxiliary Funds Expense		1,402
		Total All Operations		245,936
		Less:		
		Core Affiliates Income	*5,457*	
		General Services Income	*36,360*	
		Special Funds Income	*98,754*	
		Auxiliary Funds Income	*1,402*	
		Total Income Deduct.		*141,973*
96-100-074-2623-001	2623-100-719650-50	Total Appropriation		103,963
		Personal Services:		
		Salaries and Wages	(117,492)	
		Materials and Supplies	(2,743)	
		Services Other Than Personal	(9,119)	
		Maintenance and Fixed Charges	(1,819)	
		Special Purpose:		
		Dental Residency Program	(750)	
		Area Health Education Center	(290)	
		Regional Health Education Center-Educational Units	(525)	
		Sexual Abuse Diagnostic Center	(300)	
		Graduate Medical Education	(126)	
		Emerging Needs and Foundational Support-Educational Units	(1,452)	
		University Student Aid	(3,874)	
		Regional Health Education Center-Physical Plant	(975)	
		Core Affiliate--Robert Wood Johnson Medical School--Piscataway	(2,949)	
		Core Affiliate--New Jersey School of Osteopathic Medicine	(2,416)	
		Additions, Improvements and Equipment	(950)	
		Special Funds Expense	(98,754)	
		Auxiliary Funds Expense	(1,402)	

		Less:	
		Core Affiliates Income	(5,457)
		General Services Income	(36,360)
		Special Funds Income	(98,754)
		Auxiliary Funds Income	(1,402)
96-100-074-2623-001	2623-100-719650-50	The University of Medicine and Dentistry of New Jersey is authorized to operate its continuing medical-dental education program as a revolving fund and the revenue collected therefrom, and any unexpended balance therein, is retained for such fund.	

2624. ROBERT WOOD JOHNSON COMMUNITY MENTAL HEALTH CENTER

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
		Subtotal, General Operations	0
		Robert Wood Johnson Community Mental Health Center Expense	29,970
		Total All Operations	29,970
		Less:	
		Robert Wood Johnson Community Mental Health Center Income 29,970	
		Total Income Deduct.	*29,970*
		Total Appropriation	0
		Robert Wood Johnson Community Mental Health Center Expense (29,970)	
		Less:	
		Robert Wood Johnson Community Mental Health Center Income (29,970)	

2625. NEW JERSEY MEDICAL SCHOOL COMMUNITY MENTAL HEALTH CENTER

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
		Subtotal, General Operations	0
		New Jersey Medical School Community Mental Health Center Expense	12,723
		Total All Operations	12,723
		Less:	
		New Jersey Medical School Community Mental Health Center Income 12,723	
		Total Income Deduct.	*12,723*
		Total Appropriation	0
		New Jersey Medical School Community Mental Health Center Expense (12,723)	
		Less:	
		New Jersey Medical School Community Mental Health Center Income (12,723)	
		Total Appropriation, University of Medicine and Dentistry of New Jersey	192,209

The appropriations for the University are made to Support Units, Educational Units, University Hospital, and Community Mental Health Centers.

The unexpended balances as of June 30, 1995 in the accounts hereinabove are appropriated for the purposes of the University of Medicine and Dentistry of New Jersey.

2630. NEW JERSEY INSTITUTE OF TECHNOLOGY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	65-2630	Instruction		33,308
	66-2630	Sponsored Programs and Research		1,234
	67-2630	Extension and Public Service		1,120
	69-2630	Academic Support		9,530
	70-2630	Student Services		7,970
	71-2630	Institutional Support		13,283
	72-2630	Physical Plant and Support Services		10,795
		Subtotal, General Operations		77,240
		Auxiliary Funds Expense		4,600
		Special Funds Expense		28,050
		Employee Fringe Benefits Expense		11,991
		Employee Salary Program Expense		1,452
		Total All Operations		123,333
		Less:		
		General Services Income	*32,357*	
		Auxiliary Funds Income	*4,600*	
		Special Funds Income	*28,050*	
		Employee Fringe Benefits Subsidy	*11,991*	
		Employee Salary Program Subsidy	*1,452*	
		Total Income Deduct.		*78,450*
96-100-074-2630-001	2630-100-719680-50	Total Appropriation		44,883
		Personal Services:		
		Salaries and Wages	(52,508)	
		Materials and Supplies	(4,831)	
		Services Other Than Personal	(6,276)	
		Maintenance and Fixed Charges	(1,725)	
		Special Purpose:		
		Instruction Enhancement	(422)	
		NJIT/Burlington County College Engineering Program	(100)	
		DEPE Regulatory Efficiency and Vehicular Pollution Control Study	(100)	
		Separately Budgeted Research	(586)	
		Continuing Education	(1,120)	
		Scholarships, Grants, Fellowships	(4,113)	
		Student Activities	(185)	
		Affirmative Action and Equal Employment Opportunity	(60)	
		Board of Trustees	(4)	
		Fringe Benefits/Retirement Allowances	(2,250)	
		Additions, Improvements and Equipment	(2,960)	
		Auxiliary Funds Expense	(4,600)	
		Special Funds Expense	(28,050)	
		Employee Fringe Benefits Expense	(11,991)	
		Employee Salary Program Expense	(1,452)	
		Less:		
		General Services Income	(32,357)	
		Auxiliary Funds Income	(4,600)	
		Special Funds Income	(28,050)	
		Employee Fringe Benefits Subsidy	(11,991)	
		Employee Salary Program Subsidy	(1,452)	
96-100-074-2630-001	2630-100-719680-50	The amount hereinabove is made available, subject to the execution of a contract for the purchase of educational services between the Treasurer, State of New Jersey and the Board of Trustees of Schools for Industrial Education of Newark, New Jersey.		

2640. THOMAS A. EDISON STATE COLLEGE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	71-2640	Institutional Support		10,879
		Subtotal, General Operations		10,879
		Employee Fringe Benefits Expense		1,910
		Employee Salary Program Expense		249
		Total All Operations		13,038
		Less:		
		Fee Increase	*248*	
		Self Sustaining Income	*938*	
		General Services Income	*4,968*	
		Employee Fringe Benefits Subsidy	*1,910*	
		Employee Salary Program Subsidy	*249*	
		Total Income Deduct.		*8,313*
96-100-074-2640-001	2640-100-711780-50	Total Appropriation		4,725
		Personal Services:		
		Salaries and Wages	(6,970)	
		Materials and Supplies	(531)	
		Services Other Than Personal	(2,373)	
		Maintenance and Fixed Charges	(324)	
		Special Purpose:		
		Special Requirements - Enrollment and Facility Growth Support	(44)	
		Master/Graduate Programs	(100)	
		Technology Programs	(148)	
		Affirmative Action and Equal Employment Opportunity	(14)	
		Additions, Improvements and Equipment	(375)	
		Employee Fringe Benefits Expense	(1,910)	
		Employee Salary Program Expense	(249)	
		Less:		
		Fee Increase	(248)	
		Self Sustaining Income	(938)	
		General Services Income	(4,968)	
		Employee Fringe Benefits Subsidy	(1,910)	
		Employee Salary Program Subsidy	(249)	

2645. ROWAN COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)
	65-2645	Instruction	24,148
	66-2645	Sponsored Programs and Research	80
	69-2645	Academic Support	4,373
	70-2645	Student Services	5,316
	71-2645	Institutional Support	9,402
	72-2645	Physical Plant and Support Services	7,327
		Subtotal, General Operations	50,646
		Auxiliary Funds Expense	17,049
		Special Funds Expense	3,360
		Employee Fringe Benefits Expense	12,362
		Employee Salary Program Expense	743
		Total All Operations	84,160

		Less:		
		General Services Income	*17,869*	
		Auxiliary Funds Income	*17,049*	
		Special Funds Income	*3,360*	
		Employee Fringe Benefits Subsidy	*12,362*	
		Employee Salary Program Subsidy	*743*	
		Total Income Deduct.		*51,383*
96-100-074-2645-001	2645-100-711700-50	Total Appropriation		32,777
		Personal Services:		
		Salaries and Wages	(39,394)	
		Materials and Supplies	(3,077)	
		Services Other Than Personal	(3,483)	
		Maintenance and Fixed Charges	(1,580)	
		Special Purpose:		
		Development of a School of Engineering	(455)	
		Development of a Doctoral Program in Educational Leadership	(200)	
		Restoration of College's Original Greenhouse	(50)	
		Separately Budgeted Research	(80)	
		College Work-Study Program	(200)	
		Affirmative Action and Equal Employment Opportunity	(65)	
		Additions, Improvements and Equipment	(2,062)	
		Auxiliary Funds Expense	(17,049)	
		Special Funds Expense	(3,360)	
		Employee Fringe Benefits Expense	(12,362)	
		Employee Salary Program Expense	(743)	
		Less:		
		General Services Income	(17,869)	
		Auxiliary Funds Income	(17,049)	
		Special Funds Income	(3,360)	
		Employee Fringe Benefits Subsidy	(12,362)	
		Employee Salary Program Subsidy	(743)	

2650. JERSEY CITY STATE COLLEGE

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
	65-2650	Instruction		23,050
	66-2650	Sponsored Programs and Research		70
	69-2650	Academic Support		2,066
	70-2650	Student Services		3,025
	71-2650	Institutional Support		5,867
	72-2650	Physical Plant and Support Services		6,201
		Subtotal, General Operations		40,279
		Auxiliary Funds Expense		9,725
		Special Funds Expense		4,125
		Employee Fringe Benefits Expense		9,995
		Employee Salary Program Expense		498
		Total All Operations		64,622
		Less:		
		General Services Income	*10,423*	
		A.H. Moore Program Receipts	*1,960*	
		Auxiliary Funds Income	*9,725*	
		Special Funds Income	*4,125*	
		Employee Fringe Benefits Subsidy	*9,995*	
		Employee Salary Program Subsidy	*498*	
		Total Income Deduct.		*36,726*
96-100-074-2650-001	2650-100-711710-50	Total Appropriation		27,896

Personal Services:		
Salaries and Wages	(	30,876)
Materials and Supplies	(	2,382)
Services Other Than Personal	(	2,218)
Maintenance and Fixed Charges	(	1,536)
Special Purpose:		
Stabilizing Foundational Support	(	263)
A. Harry Moore Laboratory School	(	1,078)
Basic Science and Technological Equipment	(	35)
Separately Budgeted Research	(	70)
Minority Student Recruitment	(	135)
National Direct Student Loan (State Share)	(	20)
College Work-Study Program (State Share)	(	120)
Affirmative Action and Equal Employment Opportunity	(	110)
Tidelands Athletic Fields	(	145)
Additions, Improvements and Equipment	(	1,291)
Auxiliary Funds Expense	(	9,725)
Special Funds Expense	(	4,125)
Employee Fringe Benefits Expense	(	9,995)
Employee Salary Program Expense	(	498)
Less:		
General Services Income	(	10,423)
A.H. Moore Program Receipts	(	1,960)
Auxiliary Funds Income	(	9,725)
Special Funds Income	(	4,125)
Employee Fringe Benefits Subsidy	(	9,995)
Employee Salary Program Subsidy	(	498)

2655. KEAN COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	65-2655	Instruction		29,997
	66-2655	Sponsored Programs and Research		75
	69-2655	Academic Support		2,364
	70-2655	Student Services		3,377
	71-2655	Institutional Support		7,926
	72-2655	Physical Plant and Support Services		7,299
		Subtotal, General Operations		51,038
		Auxiliary Funds Expense		9,036
		Special Funds Expense		10,691
		Employee Fringe Benefits Expense		12,536
		Employee Salary Program Expense		696
		Total All Operations		83,997
		Less:		
		General Services Income	*19,422*	
		Auxiliary Funds Income	*9,036*	
		Special Funds Income	*10,691*	
		Employee Fringe Benefits Subsidy	*12,536*	
		Employee Salary Program Subsidy	*696*	
		Total Income Deduct.		*52,381*
96-100-074-2655-001	2655-100-711720-50	Total Appropriation		31,616
		Personal Services:		
		Salaries and Wages	(39,936)	
		Materials and Supplies	(4,269)	
		Services Other Than Personal	(3,805)	
		Maintenance and Fixed Charges	(1,414)	

		Special Purpose:	
		Instructional Program Restoration and Emerging Needs	(298)
		Separately Budgeted Research	(75)
		College Work-Study Program (State Share)	(70)
		Affirmative Action and Equal Employment Opportunity	(54)
		Additions, Improvements and Equipment	(1,117)
		Auxiliary Funds Expense	(9,036)
		Special Funds Expense	(10,691)
		Employee Fringe Benefits Expense	(12,536)
		Employee Salary Program Expense	(696)
		Less:	
		General Services Income	(19,422)
		Auxiliary Funds Income	(9,036)
		Special Funds Income	(10,691)
		Employee Fringe Benefits Subsidy	(12,536)
		Employee Salary Program Subsidy	(696)

2660. WILLIAM PATERSON COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	65-2660	Instruction		22,944
	66-2660	Sponsored Programs and Research		150
	69-2660	Academic Support		4,941
	70-2660	Student Services		5,428
	71-2660	Institutional Support		10,159
	72-2660	Physical Plant and Support Services		9,424
		Subtotal, General Operations		53,046
		Auxiliary Funds Expense		14,707
		Special Funds Expense		2,791
		Employee Fringe Benefits Expense		12,378
		Employee Salary Program Expense		717
		Total All Operations		83,639
		Less:		
		General Services Income	*17,878*	
		Auxiliary Funds Income	*14,707*	
		Special Funds Income	*2,791*	
		Employee Fringe Benefits Subsidy	*12,378*	
		Employee Salary Program Subsidy	*717*	
		Total Income Deduct.		*48,471*
96-100-074-2660-001	2660-100-711730-50	Total Appropriation		35,168
		Personal Services:		
		Salaries and Wages	(41,630)	
		Materials and Supplies	(3,910)	
		Services Other Than Personal	(2,888)	
		Maintenance and Fixed Charges	(1,372)	
		Special Purpose:		
		Stabilization-Instruction	(330)	
		Academic Development	(170)	
		Separately Budgeted Research	(150)	
		College Work-Study Program	(85)	
		Affirmative Action and Equal Employment Opportunity	(80)	
		Gender Project	(100)	
		Outcomes Assessment	(65)	
		Additions, Improvements and Equipment	(2,266)	
		Auxiliary Funds Expense	(14,707)	
		Special Funds Expense	(2,791)	
		Employee Fringe Benefits Expense	(12,378)	
		Employee Salary Program Expense	(717)	

		Less:		
		General Services Income	(17,878)	
		Auxiliary Funds Income	(14,707)	
		Special Funds Income	(2,791)	
		Employee Fringe Benefits Subsidy	(12,378)	
		Employee Salary Program Subsidy	(717)	

2665. MONTCLAIR STATE UNIVERSITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	65-2665	Instruction		29,526
	66-2665	Sponsored Programs and Research		120
	67-2665	Extension and Public Service		600
	69-2665	Academic Support		7,043
	70-2665	Student Services		5,286
	71-2665	Institutional Support		11,477
	72-2665	Physical Plant and Support Services		7,335
		Subtotal, General Operations		61,387
		Auxiliary Funds Expense		15,981
		Special Funds Expense		2,505
		Employee Fringe Benefits Expense		15,797
		Employee Salary Program Expense		966
		Total All Operations		96,636
		Less:		
		General Services Income	21,012	
		Conservation School Receipts	475	
		Auxiliary Funds Income	15,981	
		Special Funds Income	2,505	
		Employee Fringe Benefits Subsidy	15,797	
		Employee Salary Program Subsidy	966	
		Total Income Deduct.		56,736
96-100-074-2665-001	2665-100-711740-50	Total Appropriation		39,900
		Personal Services:		
		Salaries and Wages	(47,790)	
		Materials and Supplies	(4,566)	
		Services Other Than Personal	(5,084)	
		Maintenance and Fixed Charges	(1,529)	
		Special Purpose:		
		Separately Budgeted Research	(120)	
		New Jersey State School of Conservation	(600)	
		College Work-Study Program	(70)	
		Affirmative Action and Equal Employment Opportunity	(102)	
		Additions, Improvements and Equipment	(1,526)	
		Auxiliary Funds Expense	(15,981)	
		Special Funds Expense	(2,505)	
		Employee Fringe Benefits Expense	(15,797)	
		Employee Salary Program Expense	(966)	
		Less:		
		General Services Income	(21,012)	
		Conservation School Receipts	(475)	
		Auxiliary Funds Income	(15,981)	
		Special Funds Income	(2,505)	
		Employee Fringe Benefits Subsidy	(15,797)	
		Employee Salary Program Subsidy	(966)	
96-100-074-2665-001	2665-100-711740-50	In addition to the sums hereinabove appropriated to Montclair State University, all revenues from lease agreements between Montclair State University and corporations operating satellite relay stations are appropriated.		

2670. TRENTON STATE COLLEGE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	65-2670	Instruction		24,729
	66-2670	Sponsored Programs and Research		149
	69-2670	Academic Support		4,554
	70-2670	Student Services		8,883
	71-2670	Institutional Support		7,640
	72-2670	Physical Plant and Support Services		9,670
		Subtotal, General Operations		55,625
		Auxiliary Funds Expense		23,219
		Special Funds Expense		3,660
		Employee Fringe Benefits Expense		12,166
		Employee Salary Program Expense		608
		Total All Operations		95,278
		Less:		
		General Services Income	*22,664*	
		Auxiliary Funds Income	*23,219*	
		Special Funds Income	*3,660*	
		Employee Fringe Benefits Subsidy	*12,166*	
		Employee Salary Program Subsidy	*608*	
		Total Income Deduct.		*62,317*
96-100-074-2670-001	2670-100-711750-50	Total Appropriation		32,961
		Personal Services:		
		Salaries and Wages	(40,077)	
		Materials and Supplies	(4,780)	
		Services Other Than Personal	(4,177)	
		Maintenance and Fixed Charges	(946)	
		Special Purpose:		
		Separately Budgeted Research	(149)	
		Minority Students Recruitment and Scholarships	(750)	
		Distinguished Scholars Demonstration Program	(350)	
		College Work-Study Program (State Share)	(37)	
		Trustee Scholarships	(2,305)	
		Affirmative Action and Equal Employment Opportunity	(43)	
		Additions, Improvements and Equipment	(2,011)	
		Auxiliary Funds Expense	(23,219)	
		Special Funds Expense	(3,660)	
		Employee Fringe Benefits Expense	(12,166)	
		Employee Salary Program Expense	(608)	
		Less:		
		General Services Income	(22,664)	
		Auxiliary Funds Income	(23,219)	
		Special Funds Income	(3,660)	
		Employee Fringe Benefits Subsidy	(12,166)	
		Employee Salary Program Subsidy	(608)	

2675. RAMAPO COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
	65-2675	Instruction		10,786
	66-2675	Sponsored Programs and Research		50
	69-2675	Academic Support		1,925
	70-2675	Student Services		3,000
	71-2675	Institutional Support		5,133
	72-2675	Physical Plant and Support Services		4,855
		Subtotal, General Operations		25,749

		Auxiliary Funds Expense		9,384
		Special Funds Expense		2,186
		Employee Fringe Benefits Expense		6,885
		Employee Salary Program Expense		184
		Total All Operations		44,388
		Less:		
		General Services Income	*8,477*	
		Auxiliary Funds Income	*9,384*	
		Special Funds Income	*2,186*	
		Employee Fringe Benefits Subsidy	*6,885*	
		Employee Salary Program Subsidy	*184*	
		Total Income Deduct.		*27,116*
96-100-074-2675-001	2675-100-711760-50	Total Appropriation		17,272
		Personal Services:		
		Salaries and Wages	(19,774)	
		Materials and Supplies	(2,084)	
		Services Other Than Personal	(1,727)	
		Maintenance and Fixed Charges	(492)	
		Special Purpose:		
		Stabilizing Foundational Support	(163)	
		Separately Budgeted Research	(50)	
		College Work-Study Program	(70)	
		Student Financial Assistance	(260)	
		Affirmative Action and Equal Employment Opportunity	(125)	
		Additions, Improvements and Equipment	(1,004)	
		Auxiliary Funds Expense	(9,384)	
		Special Funds Expense	(2,186)	
		Employee Fringe Benefits Expense	(6,885)	
		Employee Salary Program Expense	(184)	
		Less:		
		General Services Income	(8,477)	
		Auxiliary Funds Income	(9,384)	
		Special Funds Income	(2,186)	
		Employee Fringe Benefits Subsidy	(6,885)	
		Employee Salary Program Subsidy	(184)	

2680. THE RICHARD STOCKTON COLLEGE OF NEW JERSEY

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
	65-2680	Instruction		14,102
	66-2680	Sponsored Programs and Research		70
	69-2680	Academic Support		2,538
	70-2680	Student Services		2,756
	71-2680	Institutional Support		4,852
	72-2680	Physical Plant and Support Services		5,990
		Subtotal, General Operations		30,308
		Auxiliary Funds Expense		8,929
		Special Funds Expense		1,943
		Employee Fringe Benefits Expense		7,698
		Employee Salary Program Expense		376
		Total All Operations		49,254
		Less:		
		General Services Income	*11,285*	
		Auxiliary Funds Income	*8,929*	
		Special Funds Income	*1,943*	
		Employee Fringe Benefits Subsidy	*7,698*	
		Employee Salary Program Subsidy	*376*	
		Total Income Deduct.		*30,231*
96-100-074-2680-007	2680-100-711780-50	Total Appropriation		19,023

Personal Services:		
Salaries and Wages	(	24,258)
Materials and Supplies	(	2,416)
Services Other Than Personal	(	1,660)
Maintenance and Fixed Charges	(	473)
Special Purpose:		
Twelve Faculty Positions	(	179)
Debt Service	(	243)
Separately Budgeted Research	(	70)
National Direct Student Loan Program (State Share)	(	47)
College Work-Study Program (State Share)	(	34)
Scholarship and Loan Assistance	(	300)
Affirmative Action and Equal Employment Opportunity	(	48)
Additions, Improvements and Equipment	(	580)
Auxiliary Funds Expense	(	8,929)
Special Funds Expense	(	1,943)
Employee Fringe Benefits Expense	(	7,698)
Employee Salary Program Expense	(	376)
Less:		
General Services Income	(	11,285)
Auxiliary Funds Income	(	8,929)
Special Funds Income	(	1,943)
Employee Fringe Benefits Subsidy	(	7,698)
Employee Salary Program Subsidy	(	376)
Total Appropriation, Higher Educational Services		*761,118*

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995 first be charged to the State Lottery Fund.

Public colleges and universities are authorized to provide for the early retirement of staff and tenured faculty, consistent with State law, upon terms and conditions as set forth in current regulations and approved by the Director of the Division of Budget and Accounting.

Public colleges and universities are authorized to provide a voluntary employee furlough program.

Total Appropriation, Department of State ***825,989***

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY
6400. REVENUE AND INFORMATION PROCESSING SYSTEMS
01. REVENUE AND INFORMATION PROCESSING SYSTEMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-078-6400-001		*Personal Services:*		*10,364*
	6400-100-010000-12	Salaries and Wages	(10,364)	
96-100-078-6400-002		*Materials and Supplies:*		*832*
	6400-100-010000-21	Printing and Office	(822)	
	6400-100-010000-24	Household and Clothing	(10)	
96-100-078-6400-003		*Services Other Than Personal:*		*6,787*
	6400-100-010000-30	Travel	(6)	
	6400-100-010000-31	Telephone	(1,312)	
	6400-100-010000-32	Postage	(1,011)	
	6400-100-010000-34	Information Processing-External	(565)	
	6400-100-010000-36	Professional Services	(8)	
	6400-100-010000-38	Other Services	(15)	
	6400-100-010000-39	Information Processing - Internal	(3,870)	
96-100-078-6400-004		*Maintenance and Fixed Charges:*		*24*
	6400-100-010000-40	Maintenance of Buildings and Grounds	(3)	
	6400-100-010000-41	Maintenance of Equipment	(19)	
	6400-100-010000-47	Rent Other	(2)	
		Subtotal Appropriation		18,007

6410. LICENSING, REGISTRATION AND INSPECTION SERVICES
16. LICENSING, REGISTRATION AND INSPECTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-078-6410-001		*Personal Services:*		*32,301*
	6410-100-160000-12	Salaries and Wages	(32,301)	
96-100-078-6410-002		*Materials and Supplies:*		*3,378*
	6410-100-160000-21	Printing and Office	(997)	
	6410-100-160000-22	Vehicular	(31)	
	6410-100-160000-23	Medical/Education/ Rehabilitation	(3)	
	6410-100-160000-24	Household and Clothing	(267)	
	6410-100-160000-25	Fuel and Utilities	(700)	
	6410-100-160000-26	Other Materials and Supplies	(1,380)	
96-100-078-6410-003		*Services Other Than Personal:*		*4,006*
	6410-100-160000-30	Travel	(50)	
	6410-100-160000-31	Telephone	(269)	
	6410-100-160000-32	Postage	(34)	
	6410-100-160000-34	Information Processing-External	(637)	
	6410-100-160000-35	Household and Security	(1,150)	
	6410-100-160000-36	Professional Services	(436)	
	6410-100-160000-38	Other Services	(219)	
	6410-100-160000-39	Information Processing - Internal	(1,211)	
96-100-078-6410-004		*Maintenance and Fixed Charges:*		*1,232*
	6410-100-160000-40	Maintenance of Buildings and Grounds	(474)	
	6410-100-160000-41	Maintenance of Equipment	(324)	
	6410-100-160000-42	Maintenance of Vehicles	(15)	
	6410-100-160000-45	Rent Central Motor Pool	(393)	
	6410-100-160000-47	Rent Other	(26)	

		Special Purpose:		
96-100-078-6410-008	6410-100-164440-50	DMV Operations - Extended Hours	(2,495)	*2,495*
96-100-078-6410-010	6410-100-166660-50	Agency Operations	(7,232)	*7,232*
96-100-078-6410-015	6410-100-169900-50	Enhanced Inspection and Maintenance Program	(10,880)	*10,880*
96-100-078-6410-005		*Additions, Improvements and Equipment:*		*435*
	6410-100-160000-76	Other Equipment	(435)	
		Subtotal Appropriation		61,959

6420. DRIVER CONTROL AND REGULATORY AFFAIRS
17. DRIVER CONTROL AND REGULATORY AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-078-6420-001		*Personal Services:*		*7,162*
	6420-100-170000-12	Salaries and Wages	(7,162)	
96-100-078-6420-002		*Materials and Supplies:*		*338*
	6420-100-170000-21	Printing and Office	(319)	
	6420-100-170000-22	Vehicular	(3)	
	6420-100-170000-23	Medical/Education/ Rehabilitation	(6)	
	6420-100-170000-24	Household and Clothing	(5)	
	6420-100-170000-26	Other Materials and Supplies	(5)	
96-100-078-6420-003		*Services Other Than Personal:*		*2,374*
	6420-100-170000-30	Travel	(5)	
	6420-100-170000-31	Telephone	(332)	
	6420-100-170000-32	Postage	(711)	
	6420-100-170000-34	Information Processing-External	(322)	
	6420-100-170000-35	Household and Security	(2)	
	6420-100-170000-36	Professional Services	(250)	
	6420-100-170000-38	Other Services	(130)	
	6420-100-170000-39	Information Processing - Internal	(622)	
96-100-078-6420-004		*Maintenance and Fixed Charges:*		*75*
	6420-100-170000-40	Maintenance of Buildings and Grounds	(2)	
	6420-100-170000-41	Maintenance of Equipment	(11)	
	6420-100-170000-44	Rent, Buildings, and Grounds	(30)	
	6420-100-170000-45	Rent Central Motor Pool	(32)	
		Subtotal Appropriation		9,949

6430. SECURITY RESPONSIBILITY
18. SECURITY RESPONSIBILITY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-078-6430-002		*Personal Services:*		*3,817*
	6430-101-180000-12	Salaries and Wages	(3,817)	
96-100-078-6430-003		*Materials and Supplies:*		*78*
	6430-101-180000-21	Printing and Office	(78)	
96-100-078-6430-004		*Services Other Than Personal:*		*1,949*
	6430-101-180000-30	Travel	(1)	
	6430-101-180000-31	Telephone	(51)	
	6430-101-180000-32	Postage	(236)	
	6430-101-180000-34	Information Processing-External	(54)	
	6430-101-180000-35	Household and Security	(25)	
	6430-101-180000-38	Other Services	(290)	
	6430-101-180000-39	Information Processing - Internal	(1,292)	
96-100-078-6430-005		*Maintenance and Fixed Charges:*		*7*
	6430-101-180000-41	Maintenance of Equipment	(7)	
		Subtotal Appropriation		5,851
		Total Appropriation, Vehicular Safety		*95,766*

	6400-100-010080-00	Receipts derived pursuant to section 2 of P.L. 1989, c. 202 (C. 39:3-33.9) are appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.
	6410-100-160000-00	The unexpended balance as of June 30, 1995 in the Autobody licensing and enforcement program account, together with any receipts in excess of the amount anticipated is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	6410-100-160000-00	The amount appropriated hereinabove for the Autobody licensing and enforcement program is payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
96-100-078-6410-003	6410-100-160000-38	Receipts in excess of the amount anticipated for photo licensing, derived pursuant to section 2 of P.L. 1979, c.261 (C.39:3-10g), are appropriated to administer the program, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-078-6410-006	6410-100-160170-50	The unexpended balance as of June 30, 1995 in the Decal Refund - Axle Tax program is appropriated for the payment of claims directed against the State, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-078-6460-217	6410-100-162600-50	Receipts in excess of the anticipation for the Commercial Driver License Program are appropriated to offset the costs of administering the program pursuant to the Commercial Motor Vehicle Safety Act, P.L. 1990, c.103 (39:3-10.9), subject to the approval of the Director of the Division of Budget and Accounting.
96-100-078-6410-010	6410-100-166660-50	The sum hereinabove for Agency operations shall be available for maintaining services at Public and Privately Operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.
	6410-100-166190-00	Receipts in the Commercial Vehicle Enforcement Fund established pursuant to section 17 of P.L. 1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.
	6410-425-160220-00 1200-425-060220-00 4210-425-060350-00	Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section 1 of P.L. 1992 c. 87 (C.39:3-82 et seq.) are appropriated to the Division of State Police and the Department of Health to Defray the operating costs of the program as authorized under P.L. 1986 c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 1995 shall be appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment, subject to the approval of the Director of the Division of Budget and Accounting.
	6420-100-170030-00	The amount appropriated hereinabove for the Parking Offenses Adjudication Act program is payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14(C. 39:4-139.2 et seq.). If receipts are less than anticipated, the appropriation shall be reduced proportionately.
	6420-100-170030-00	Receipts in excess of the amount anticipated for the Parking Offenses Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C.39:4-139.2 et seq.) are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
	6420-100-173020-00	The amount hereinabove for the Uninsured Motorists program account is payable from the Uninsured Motorists Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

	6430-100-180000-00	The amount hereinabove for the Security Responsibility program classification shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the amount hereinabove be appropriated to defray additional costs of administration of the security responsibility law, subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-990000-00 6410-100-161000-00	Sums required for the processing of credit card transaction fees are appropriated subject to the approval of the Director of the Division of Budget and Accounting.
	6410-100-170510-00	The unexpended balance as of June 30, 1995 in the Litigation Service Fees - delinquent Surcharge Program, are appropriated for the implementation and administration of this program subject to the approval of the Director of the Division of Budget and Accounting.
	6400-100-160000-00	Amounts required for the privatization of motor vehicle agencies in the Division of Motor Vehicles be transferred from the Salary and Other Benefits accounts to the Division of Motor Vehicles, subject to the approval of the Director of the Division of Budget and Accounting.
	6410-100-160000-00	In addition to the sums hereinabove for Salaries and Wages within the Division of Motor Vehicles program classifications, the Director of the Division of Motor Vehicles, subject to the approval of the Director of the Division of Budget and Accounting, may transfer to these Salaries and Wages accounts, a sum of up to $10,000,000 from other appropriations in the department to reflect savings throughout the department for management efficiencies due to the consolidation of administrative functions.
96-100-078-6410-015	6410-100-169900-50	Of the amount hereinabove for Licensing Registration and Inspection Services there is appropriated from the "Motor Vehicle Inspection Fund" established pursuant to Section j. of R.S. 39:8-2, an amount not to exceed $21,880,000, as well as such sums from the Motor Vehicle Inspection Fund as may be necessary to pay reasonable and necessary expenses of the design, planning and construction, renovation, equipment, establishment, maintenance and operation of the enhanced motor vehicle inspection program, subject to the approval of the Director of the Division of Budget and Accounting."

60. TRANSPORTATION PROGRAMS

61. STATE HIGHWAY FACILITIES

6100. MAINTENANCE AND OPERATIONS

06. MAINTENANCE AND OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-078-6100-002		*Personal Services:*		*35,663*
	6100-100-060000-12	Salaries and Wages	(35,663)	
96-100-078-6100-003		*Materials and Supplies:*		*7,627*
	6100-100-060000-21	Printing and Office	(138)	
	6100-100-060000-22	Vehicular	(2,110)	
	6100-100-060000-24	Household and Clothing	(135)	
	6100-100-060000-25	Fuel and Utilities	(5,180)	
	6100-100-060000-26	Other Materials and Supplies	(64)	
96-100-078-6100-004		*Services Other Than Personal:*		*1,443*
	6100-100-060000-30	Travel	(13)	
	6100-100-060000-31	Telephone	(415)	
	6100-100-060000-32	Postage	(89)	
	6100-100-060000-36	Professional Services	(36)	
	6100-100-060000-38	Other Services	(269)	
	6100-100-060000-39	Information Processing - Internal	(621)	
96-100-078-6100-005		*Maintenance and Fixed Charges:*		*14,980*
	6100-100-060000-40	Maintenance of Buildings and Grounds	(7)	
	6100-100-060000-41	Maintenance of Equipment	(139)	
	6100-100-060000-42	Maintenance of Vehicles	(2,907)	

	6100-100-060000-43	Maintenance of State Roads ..... (	11,785)	
	6100-100-060000-45	Rent Central Motor Pool ..... (	6)	
	6100-100-060000-47	Rent Other ..... (	136)	
		Special Purpose:		
96-100-078-6100-037	6100-100-060050-50	Disposal of Dead Deer ..... (	253)	*253*
		Subtotal Appropriation		59,966

6120. PHYSICAL PLANT AND SUPPORT SERVICES
08. PHYSICAL PLANT AND SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-078-6120-001		*Personal Services:*		*1,126*
	6120-100-080000-12	Salaries and Wages ..... (	1,126)	
96-100-078-6120-002		*Materials and Supplies:*		*2,809*
	6120-100-080000-21	Printing and Office ..... (	79)	
	6120-100-080000-24	Household and Clothing ..... (	57)	
	6120-100-080000-25	Fuel and Utilities ..... (	2,668)	
	6120-100-080000-26	Other Materials and Supplies ..... (	5)	
96-100-078-6120-003		*Services Other Than Personal:*		*995*
	6120-100-080000-30	Travel ..... (	3)	
	6120-100-080000-31	Telephone ..... (	13)	
	6120-100-080000-32	Postage ..... (	13)	
	6120-100-080000-34	Information Processing-External ..... (	3)	
	6120-100-080000-35	Household and Security ..... (	727)	
	6120-100-080000-38	Other Services ..... (	137)	
	6120-100-080000-39	Information Processing - Internal ..... (	99)	
96-100-078-6120-004		*Maintenance and Fixed Charges:*		*1,033*
	6120-100-080000-40	Maintenance of Buildings and Grounds ..... (	902)	
	6120-100-080000-41	Maintenance of Equipment ..... (	131)	
		Special Purpose:		
96-100-078-6120-006	6120-100-080010-50	Microfilm Service Charges ..... (	69)	*69*
		Subtotal Appropriation		6,032

96-100-078-6100-002 *96-100-078-6100-003* *96-100-078-6100-004* *96-100-078-6100-005* *96-100-078-6100-006* *96-100-078-6100-007*	6100-100-060000	The unexpended balances as of June 30, 1995 in excess of $1,000,000 in the accounts hereinabove are appropriated.
96-100-078-6120-001 *96-100-078-6120-002* *96-100-078-6120-003* *96-100-078-6120-004* *96-100-078-6120-005*	6120-100-080000	
96-100-078-6200-005 *96-100-078-6200-006* *96-100-078-6200-007* *96-100-078-6200-008* *96-100-078-6200-010*	6200-100-711000	
96-523-078-6200-057	6200-523-920000	The department shall be permitted to transfer an amount approved by the Director of the Division of Budget and Accounting from funds previously appropriated for State highway projects from the "Transportation Rehabilitation and Improvement Fund of 1979," established pursuant to section 15 of P.L. 1979, c. 165, for planning, engineering, design, right-of-way acquisition, or other costs related to the construction of projects financed from that fund.
96-100-078-6100-002 *96-100-078-6100-003* *96-100-078-6100-004* *96-100-078-6100-005* *96-100-078-6100-006* *96-100-078-6100-007*	6100-100-060000	Receipts in excess of $240,000 derived from outdoor advertising application and permit fees are appropriated for the purpose of administering the Outdoor Advertising Permit and Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.

96-100-078-6100-000	6100-100-061000	Receipts in excess of $600,000 derived from highway application and permit fees pursuant to subsection (h) of section 5 of P.L. 1966, c. 301(C.27:1A-5) are appropriated for the purpose of administering the Access Permit Review program, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-078-6100-030	6100-100-060080	An amount equal to 50% of the receipts in excess of $1,000,000 from Logo Sign program fees, which include the Trailblazer Sign Program, the Variable Message Advertising Program, the Excess Parcel Advertising Program, and the Land Service Road Advertising Program, is appropriated for the purpose of administering the program subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, State Highway Facilities *65,998*

64. REGULATION AND GENERAL MANAGEMENT
6000. MANAGEMENT AND ADMINISTRATIVE SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-078-6000-002		*Personal Services:*		*11,922*
	6000-100-990000-12	Salaries and Wages	(11,922)	
96-100-078-6000-003		*Materials and Supplies:*		*873*
	6000-100-990000-21	Printing and Office	(779)	
	6000-100-990000-22	Vehicular	(17)	
	6000-100-990000-23	Medical/Education/ Rehabilitation	(1)	
	6000-100-990000-24	Household and Clothing	(69)	
	6000-100-990000-26	Other Materials and Supplies	(7)	
96-100-078-6000-004		*Services Other Than Personal:*		*6,681*
	6000-100-990000-30	Travel	(55)	
	6000-100-990000-31	Telephone	(428)	
	6000-100-990000-32	Postage	(2,662)	
	6000-100-990000-34	Information Processing-External	(108)	
	6000-100-990000-35	Household and Security	(34)	
	6000-100-990000-36	Professional Services	(261)	
	6000-100-990000-38	Other Services	(104)	
	6000-100-990000-39	Information Processing - Internal	(3,029)	
96-100-078-6000-005		*Maintenance and Fixed Charges:*		*291*
	6000-100-990000-40	Maintenance of Buildings and Grounds	(35)	
	6000-100-990000-41	Maintenance of Equipment	(235)	
	6000-100-990000-42	Maintenance of Vehicles	(11)	
	6000-100-990000-47	Rent Other	(10)	
		Special Purpose:		
96-100-078-6000-011	6000-100-990010-50	Affirmative Action and Equal Employment Opportunity	(554)	*554*
		Subtotal Appropriation		20,321

6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-078-6070-002		*Personal Services:*		*1,707*
	6070-100-050000-12	Salaries and Wages	(1,707)	
96-100-078-6070-003		*Materials and Supplies:*		*82*
	6070-100-050000-21	Printing and Office	(76)	
	6070-100-050000-24	Household and Clothing	(3)	
	6070-100-050000-26	Other Materials and Supplies	(3)	

96-100-078-6070-004		*Services Other Than Personal:*		*109*
	6070-100-050000-30	Travel	(14)	
	6070-100-050000-31	Telephone	(42)	
	6070-100-050000-32	Postage	(20)	
	6070-100-050000-36	Professional Services	(3)	
	6070-100-050000-38	Other Services	(21)	
	6070-100-050000-39	Information Processing - Internal	(9)	
96-100-078-6070-005		*Maintenance and Fixed Charges:*		*12*
	6070-100-050000-41	Maintenance of Equipment	(9)	
	6070-100-050000-47	Rent Other	(3)	
		Special Purpose:		
96-100-078-6070-012	6070-101-050040-50	Airport Safety Fund	(300)	*300*
		Subtotal Appropriation		2,210
		Total Appropriation, Regulation and General Management		*22,531*

96-100-078-6000-022 *96-100-078-6000-023*	6000-300-990000 6000-300-990020-50 6000-300-990040-50	The unexpended balance as of June 30, 1995, and the reimbursements in the department's Stock Purchase Revolving Fund for the purchase of materials and supplies required for the operation of the department are appropriated.
96-100-078-6070-002 *96-100-078-6070-003* *96-100-078-6070-004* *96-100-078-6070-005*	6070-100-050000	Receipts in excess of $145,000 derived from motorbus petition and inspection fees are appropriated for the purpose of administering the Motorbus Regulation program, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-078-6070-012	6070-101-050040	The unexpended balance as of June 30, 1995 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.
96-100-078-6070-012	6070-101-050040	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately. Receipts derived from fees on placarded rail freight cars transporting hazardous materials in this State are appropriated to defray the expenses of the Placarded Rail Freight Car Transporting Hazardous Materials program, subject to the approval of the Director of the Division of Budget and Accounting.
	6000-100-990500-00	Until such time as the Commissioner of Insurance shall certify to the State Treasurer that amounts on deposit in the New Jersey Automobile Insurance Guaranty Fund are sufficient to satisfy the current and anticipated financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, notwithstanding the provisions of section 6 of P.L. 1983, c.65(C.17:29a-35), 20% of the first $100,000,000 derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 -- Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), as amended, be retained in the General Fund.
	6000-100-990500-00	Until such time as the Commissioner of Insurance shall certify to the State Treasurer that amounts on deposit in the New Jersey Automobile Insurance Guaranty Fund are sufficient to satisfy the current and anticipated financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, notwithstanding the provisions of section 6 of P.L. 1983, c.65(C.17:29a-35), 60% of any receipts in excess of $100,000,000 derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 -- Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), as amended, be retained in the General Fund.

6000-100-990500-00 Until such time as the Commissioner of Insurance shall certify to the State Treasurer that amounts on deposit in the New Jersey Automobile Insurance Guaranty Fund are sufficient to satisfy the current and anticipated financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, notwithstanding the provisions of section 6 of P.L. 1983, c.65(C.17:29a-35), 60% of any delinquent surcharges derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 -- Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), as amended, be retained in the General Fund.

6000-100-990510-00 Funds necessary to defray the cost of collection to implement the provisions of P.L. 1994, c.64 (C.17:29A-35 et seq.) are appropriated from fees in lieu of actual cost of collection receipts, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Transportation *184,295*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2150. OFFICE OF STUDENT ASSISTANCE
46. STUDENT ASSISTANCE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2150-004		*Personal Services:*		*1,367*
	2150-100-460000-12	Salaries and Wages	(1,367)	
96-100-082-2150-018		*Materials and Supplies:*		*45*
	2150-100-460000-21	Printing and Office	(44)	
	2150-100-460000-23	Medical/Education/ Rehabilitation	(1)	
96-100-082-2150-019		*Services Other Than Personal:*		*796*
	2150-100-460000-30	Travel	(8)	
	2150-100-460000-31	Telephone	(80)	
	2150-100-460000-32	Postage	(165)	
	2150-100-460000-34	Information Processing-External	(516)	
	2150-100-460000-36	Professional Services	(7)	
	2150-100-460000-38	Other Services	(8)	
	2150-100-460000-39	Information Processing - Internal	(12)	
96-100-082-2150-020		*Maintenance and Fixed Charges:*		*26*
	2150-100-460000-40	Maintenance of Buildings and Grounds	(1)	
	2150-100-460000-41	Maintenance of Equipment	(15)	
	2150-100-460000-45	Rent Central Motor Pool	(9)	
	2150-100-460000-47	Rent Other	(1)	
		Special Purpose:		
96-100-082-2150-027	2150-100-460010-50	Servicing of Governor's Teachers Scholarship Loans	(83)	*83*
96-100-082-2150-021		*Additions, Improvements and Equipment:*		*21*
	2150-100-460000-70	Improvements-Buildings and Grounds	(4)	
	2150-100-460000-76	Other Equipment	(17)	
		Subtotal Appropriation		2,338
		Total Appropriation, Higher Educational Services		*2,338*

Of the amounts hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995 first shall be charged to the State Lottery Fund.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION
2003. MANAGEMENT AND ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2003-002		*Personal Services:*		*4,903*
	2003-101-990000-12	Salaries and Wages	(4,903)	
96-100-082-2003-003		*Materials and Supplies:*		*261*
	2003-101-990000-21	Printing and Office	(255)	
	2003-101-990000-23	Medical/Education/ Rehabilitation	(2)	
	2003-101-990000-24	Household and Clothing	(4)	
96-100-082-2003-004		*Services Other Than Personal:*		*572*
	2003-101-990000-30	Travel	(45)	
	2003-101-990000-31	Telephone	(138)	
	2003-101-990000-32	Postage	(16)	
	2003-101-990000-34	Information Processing-External	(274)	
	2003-101-990000-36	Professional Services	(4)	
	2003-101-990000-38	Other Services	(75)	
	2003-101-990000-39	Information Processing - Internal	(20)	

96-100-082-2003-005		*Maintenance and Fixed Charges:*		*40*
	2003-101-990000-47	Rent Other	(40)	
96-100-082-2003-006		*Additions, Improvements and Equipment:*		*104*
	2003-101-990000-70	Improvements-Buildings and Grounds	(91)	
	2003-101-990000-76	Other Equipment	(7)	
	2003-101-990000-77	Information Processing Equipment	(6)	
		Subtotal Appropriation		5,880

2004. OFFICE OF CABLE TELEVISION
55. REGULATION OF CABLE TELEVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2004-002		*Personal Services:*		*1,311*
	2004-101-550000-12	Salaries and Wages	(1,311)	
96-100-082-2004-003		*Materials and Supplies:*		*5*
	2004-101-550000-21	Printing and Office	(5)	
96-100-082-2004-004		*Services Other Than Personal:*		*43*
	2004-101-550000-30	Travel	(7)	
	2004-101-550000-31	Telephone	(20)	
	2004-101-550000-32	Postage	(4)	
	2004-101-550000-34	Information Processing-External	(5)	
	2004-101-550000-38	Other Services	(7)	
96-100-082-2004-005		*Maintenance and Fixed Charges:*		*13*
	2004-101-550000-41	Maintenance of Equipment	(1)	
	2004-101-550000-45	Rent Central Motor Pool	(9)	
	2004-101-550000-47	Rent Other	(3)	
96-100-082-2004-006		*Additions, Improvements and Equipment:*		*25*
	2004-101-550000-76	Other Equipment	(18)	
	2004-101-550000-77	Information Processing Equipment	(7)	
		Subtotal Appropriation		1,397

2007. DIVISION OF GAS
54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2007-001		*Personal Services:*		*1,695*
	2007-101-540000-12	Salaries and Wages	(1,695)	
96-100-082-2007-002		*Materials and Supplies:*		*6*
	2007-101-540000-21	Printing and Office	(6)	
96-100-082-2007-003		*Services Other Than Personal:*		*41*
	2007-101-540000-30	Travel	(15)	
	2007-101-540000-31	Telephone	(10)	
	2007-101-540000-32	Postage	(2)	
	2007-101-540000-34	Information Processing-External	(5)	
	2007-101-540000-38	Other Services	(9)	
96-100-082-2007-004		*Maintenance and Fixed Charges:*		*3*
	2007-101-540000-45	Rent Central Motor Pool	(3)	
96-100-082-2007-005		*Additions, Improvements and Equipment:*		*44*
	2007-101-540000-70	Improvements-Buildings and Grounds	(7)	
	2007-101-540000-74	Vehicular Equipment	(12)	
	2007-101-540000-76	Other Equipment	(2)	
	2007-101-540000-77	Information Processing Equipment	(23)	
		Subtotal Appropriation		1,789

2008. DIVISION OF ELECTRIC
54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2008-002		*Personal Services:*		*1,552*
	2008-101-540000-12	Salaries and Wages	(1,552)	
96-100-082-2008-004		*Services Other Than Personal:*		*31*
	2008-101-540000-30	Travel	(7)	
	2008-101-540000-31	Telephone	(13)	
	2008-101-540000-32	Postage	(2)	
	2008-101-540000-34	Information Processing-External	(5)	
	2008-101-540000-38	Other Services	(4)	
96-100-082-2008-005		*Maintenance and Fixed Charges:*		*3*
	2008-101-540000-45	Rent Central Motor Pool	(3)	
96-100-082-2008-006		*Additions, Improvements and Equipment:*		*27*
	2008-101-540000-74	Vehicular Equipment	(12)	
	2008-101-540000-76	Other Equipment	(3)	
	2008-101-540000-77	Information Processing Equipment	(12)	
		Subtotal Appropriation		1,613

2009. DIVISION OF WATER AND SEWER
54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2009-001		*Personal Services:*		*1,295*
	2009-101-540000-12	Salaries and Wages	(1,295)	
96-100-082-2009-002		*Materials and Supplies:*		*8*
	2009-101-540000-21	Printing and Office	(8)	
96-100-082-2009-003		*Services Other Than Personal:*		*29*
	2009-101-540000-30	Travel	(5)	
	2009-101-540000-31	Telephone	(10)	
	2009-101-540000-32	Postage	(3)	
	2009-101-540000-34	Information Processing-External	(7)	
	2009-101-540000-38	Other Services	(4)	
96-100-082-2009-004		*Maintenance and Fixed Charges:*		*3*
	2009-101-540000-45	Rent Central Motor Pool	(3)	
96-100-082-2009-005		*Additions, Improvements and Equipment:*		*31*
	2009-101-540000-76	Other Equipment	(12)	
	2009-101-540000-77	Information Processing Equipment	(19)	
		Subtotal Appropriation		1,366

2012. DIVISION OF TELECOMMUNICATION
54. UTILITY REGULATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2012-001		*Personal Services:*		*1,050*
	2012-101-540000-12	Salaries and Wages	(1,050)	
		Subtotal Appropriation		1,050

2016. REGULATORY SUPPORT SERVICES
97. REGULATORY SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2016-001		*Personal Services:*		*2,950*
	2016-101-970000-12	Salaries and Wages	(2,950)	
96-100-082-2016-002		*Materials and Supplies:*		*48*
	2016-101-970000-21	Printing and Office	(48)	

96-100-082-2016-003		*Services Other Than Personal:*		*93*
	2016-101-970000-30	Travel	(10)	
	2016-101-970000-31	Telephone	(61)	
	2016-101-970000-32	Postage	(3)	
	2016-101-970000-34	Information Processing-External	(9)	
	2016-101-970000-38	Other Services	(10)	
96-100-082-2016-004		*Maintenance and Fixed Charges:*		*9*
	2016-101-970000-45	Rent Central Motor Pool	(8)	
	2016-101-970000-47	Rent Other	(1)	
		Subtotal Appropriation		3,100

2018. DIVISION OF THE RATEPAYER ADVOCATE
53. RATEPAYER ADVOCACY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2018-002		*Personal Services:*		*1,501*
	2018-101-530000-12	Salaries and Wages	(1,501)	
96-100-082-2018-003		*Materials and Supplies:*		*72*
	2018-101-530000-21	Printing and Office	(45)	
	2018-101-530000-23	Medical/Education/ Rehabilitation	(26)	
	2018-101-530000-24	Household and Clothing	(1)	
96-100-082-2018-004		*Services Other Than Personal:*		*1,448*
	2018-101-530000-30	Travel	(10)	
	2018-101-530000-31	Telephone	(30)	
	2018-101-530000-32	Postage	(24)	
	2018-101-530000-34	Information Processing-External	(1)	
	2018-101-530000-36	Professional Services	(1,365)	
	2018-101-530000-38	Other Services	(18)	
96-100-082-2018-005		*Maintenance and Fixed Charges:*		*383*
	2018-101-530000-41	Maintenance of Equipment	(1)	
	2018-101-530000-44	Rent, Buildings, and Grounds	(379)	
	2018-101-530000-45	Rent Central Motor Pool	(2)	
	2018-101-530000-47	Rent Other	(1)	
		Special Purpose:		
96-100-082-2018-006	2018-101-530000-58	Other Special Purpose	(100)	*100*
96-100-082-2018-007		*Additions, Improvements and Equipment:*		*13*
	2018-101-530000-76	Other Equipment	(13)	
		Subtotal Appropriation		3,517
		Total Appropriation, Economic Regulation		*19,712*

2003-101-990000-00 In addition to the sum hereinabove, such other sums as the Director of the Division of Budget and Accounting shall determine, are appropriated on behalf of the Board of Public Utilities under P.L.1968, c.173 (C. 48:2-59 et seq.) and P.L.1972, c. 186 (C. 48:5A-32 et seq.), or other applicable statutes with respect to assessment of public utilities or the cable television industry.

2003-101-990000-00 Receipts derived from fees, fines and penalties are appropriated and the unexpended balance as of June 30, 1995 of such receipts are appropriated.

2003-101-990000-00 Fees received from the "Electric Facility Need Assessment Act," P.L. 1983, c.115 (C. 48:7-16 et seq.) are appropriated.

2003-101-990000-00
2004-101-550000-00
2007-101-540000-00
2008-101-540000-00
2009-101-540000-00
2012-101-540000-00
2016-101-970000-00
2018-101-530000-00 The unexpended balance as of June 30, 1995 in this account is appropriated.

	2018-101-530000-00	Receipts of the Division of Ratepayer Advocate in excess of those anticipated are appropriated for the Division of Ratepayer Advocate to defray the costs of this activity under section 16 of P.L. 1994, c.58 (C.52:27E-63).
96-784-082-2014-003	2014-784-567278	There are appropriated from interest earned by the Petroleum Overcharge Reimbursement Fund such sums as may be required for costs attributable to the administration of the fund, subject to the approval of the Director of the Division of Budget and Accounting.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
72. GOVERNMENTAL REVIEW AND OVERSIGHT
2010. OFFICE OF STATE PLANNING
02. OFFICE OF STATE PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2010-002		*Personal Services:*		*1,108*
	2010-100-020000-12	Salaries and Wages	(1,108)	
96-100-082-2010-003		*Materials and Supplies:*		*21*
	2010-100-020000-21	Printing and Office	(20)	
	2010-100-020000-24	Household and Clothing	(1)	
96-100-082-2010-004		*Services Other Than Personal:*		*97*
	2010-100-020000-30	Travel	(7)	
	2010-100-020000-31	Telephone	(17)	
	2010-100-020000-32	Postage	(5)	
	2010-100-020000-34	Information Processing-External	(48)	
	2010-100-020000-38	Other Services	(20)	
96-100-082-2010-005		*Maintenance and Fixed Charges:*		*5*
	2010-100-020000-41	Maintenance of Equipment	(2)	
	2010-100-020000-45	Rent Central Motor Pool	(3)	
96-100-082-2010-007		*Additions, Improvements and Equipment:*		*24*
	2010-100-020000-77	Information Processing Equipment	(24)	
		Subtotal Appropriation		1,255

2015. OFFICE OF EMPLOYEE RELATIONS
03. EMPLOYEE RELATIONS AND COLLECTIVE NEGOTIATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2015-001		*Personal Services:*		*467*
	2015-100-030000-12	Salaries and Wages	(467)	
96-100-082-2015-002		*Materials and Supplies:*		*6*
	2015-100-030000-21	Printing and Office	(6)	
96-100-082-2015-003		*Services Other Than Personal:*		*19*
	2015-100-030000-30	Travel	(5)	
	2015-100-030000-31	Telephone	(5)	
	2015-100-030000-32	Postage	(1)	
	2015-100-030000-36	Professional Services	(3)	
	2015-100-030000-38	Other Services	(3)	
	2015-100-030000-39	Information Processing - Internal	(2)	
96-100-082-2015-004		*Maintenance and Fixed Charges:*		*3*
	2015-100-030000-41	Maintenance of Equipment	(3)	
		Subtotal Appropriation		495

2030. BUDGET, MANAGEMENT AND PLANNING
05. BUDGET, MANAGEMENT AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2030-001		*Personal Services:*		*5,354*
	2030-100-050000-12	Salaries and Wages	(5,354)	
96-100-082-2030-002		*Materials and Supplies:*		*168*
	2030-100-050000-21	Printing and Office	(168)	

96-100-082-2030-003		*Services Other Than Personal:*		*1,160*
	2030-100-050000-30	Travel	(18)	
	2030-100-050000-31	Telephone	(40)	
	2030-100-050000-32	Postage	(15)	
	2030-100-050000-34	Information Processing-External	(210)	
	2030-100-050000-38	Other Services	(35)	
	2030-100-050000-39	Information Processing - Internal	(842)	
96-100-082-2030-004		*Maintenance and Fixed Charges:*		*48*
	2030-100-050000-41	Maintenance of Equipment	(48)	
96-100-082-2030-005		*Additions, Improvements and Equipment:*		*121*
	2030-100-050000-76	Other Equipment	(3)	
	2030-100-050000-77	Information Processing Equipment	(118)	
		Subtotal Appropriation		6,851

2040. ACCOUNTING AND FINANCIAL REPORTING
07. ACCOUNTING AND FINANCIAL REPORTING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2040-002		*Personal Services:*		*6,012*
	2040-100-070000-12	Salaries and Wages	(6,012)	
96-100-082-2040-003		*Materials and Supplies:*		*153*
	2040-100-070000-21	Printing and Office	(153)	
96-100-082-2040-004		*Services Other Than Personal:*		*3,930*
	2040-100-070000-30	Travel	(15)	
	2040-100-070000-31	Telephone	(90)	
	2040-100-070000-32	Postage	(205)	
	2040-100-070000-34	Information Processing-External	(120)	
	2040-100-070000-35	Household and Security	(15)	
	2040-100-070000-36	Professional Services	(250)	
	2040-100-070000-38	Other Services	(16)	
	2040-100-070000-39	Information Processing - Internal	(3,219)	
96-100-082-2040-005		*Maintenance and Fixed Charges:*		*46*
	2040-100-070000-41	Maintenance of Equipment	(40)	
	2040-100-070000-45	Rent Central Motor Pool	(6)	
		Special Purpose:		
96-100-082-2040-011	2040-100-070040-50	General Fixed Asset Account Group, Independent Audit	(45)	*45*
96-100-082-2040-064	2040-100-070060-50	Governmental Accounting Standard Board	(29)	*29*
		Subtotal Appropriation		10,215
		Total Appropriation, Governmental Review and Oversight		*18,816*

2010-100-020000-00	The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of State Planning.
2040-100-070000-00	Such sums as may be necessary for administrative expenses incurred in processing federal benefit payments are appropriated from such sums as may be received or receivable for this purpose.
2040-100-070000-00	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for an independent audit of the State's general fixed asset account group, and the single audit.
2040-100-070000-00	There are appropriated, out of receipts derived from the investment of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L.1956, c.174 (C.52:18-16.1).
2040-100-070000-00	There are appropriated out of revenues derived from the collection of fees charged for the issuance of dishonored checks, such sums as are necessary to defray administrative processing costs associated with such checks.

73. FINANCIAL ADMINISTRATION
2080. TAX AND REVENUE ADMINISTRATION
15. TAX COLLECTION SERVICES AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2080-002		*Personal Services:*		*56,001*
	2080-100-150000-12	Salaries and Wages	(56,001)	
96-100-082-2080-003		*Materials and Supplies:*		*2,254*
	2080-100-150000-21	Printing and Office	(2,200)	
	2080-100-150000-22	Vehicular	(2)	
	2080-100-150000-24	Household and Clothing	(51)	
	2080-100-150000-26	Other Materials and Supplies	(1)	
96-100-082-2080-004		*Services Other Than Personal:*		*22,188*
	2080-100-150000-30	Travel	(550)	
	2080-100-150000-31	Telephone	(775)	
	2080-100-150000-32	Postage	(4,000)	
	2080-100-150000-34	Information Processing-External	(340)	
	2080-100-150000-35	Household and Security	(343)	
	2080-100-150000-36	Professional Services	(4,605)	
	2080-100-150000-38	Other Services	(1,675)	
	2080-100-150000-39	Information Processing - Internal	(9,900)	
96-100-082-2080-005		*Maintenance and Fixed Charges:*		*602*
	2080-100-150000-40	Maintenance of Buildings and Grounds	(12)	
	2080-100-150000-41	Maintenance of Equipment	(165)	
	2080-100-150000-42	Maintenance of Vehicles	(20)	
	2080-100-150000-45	Rent Central Motor Pool	(365)	
	2080-100-150000-47	Rent Other	(40)	
		Subtotal Appropriation		81,045

2090. DIVISION OF THE STATE LOTTERY
16. ADMINISTRATION OF STATE LOTTERY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2090-002		*Personal Services:*		*5,342*
	2090-100-160000-12	Salaries and Wages	(5,342)	
96-100-082-2090-003		*Materials and Supplies:*		*629*
	2090-100-160000-21	Printing and Office	(609)	
	2090-100-160000-22	Vehicular	(2)	
	2090-100-160000-24	Household and Clothing	(3)	
	2090-100-160000-26	Other Materials and Supplies	(15)	
96-100-082-2090-004		*Services Other Than Personal:*		*12,210*
	2090-100-160000-30	Travel	(89)	
	2090-100-160000-31	Telephone	(6,782)	
	2090-100-160000-32	Postage	(80)	
	2090-100-160000-34	Information Processing-External	(140)	
	2090-100-160000-35	Household and Security	(25)	
	2090-100-160000-36	Professional Services	(193)	
	2090-100-160000-38	Other Services	(4,601)	
	2090-100-160000-39	Information Processing - Internal	(300)	
96-100-082-2090-005		*Maintenance and Fixed Charges:*		*1,049*
	2090-100-160000-40	Maintenance of Buildings and Grounds	(4)	
	2090-100-160000-41	Maintenance of Equipment	(6)	
	2090-100-160000-42	Maintenance of Vehicles	(3)	
	2090-100-160000-44	Rent, Buildings, and Grounds	(947)	
	2090-100-160000-45	Rent Central Motor Pool	(80)	
	2090-100-160000-47	Rent Other	(9)	
		Subtotal Appropriation		19,230

2120. DIVISION OF INVESTMENTS
19. MANAGEMENT OF STATE INVESTMENTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2120-002		*Personal Services:*		*2,897*
	2120-100-190000-12	Salaries and Wages	(2,897)	
96-100-082-2120-003		*Materials and Supplies:*		*70*
	2120-100-190000-21	Printing and Office	(68)	
	2120-100-190000-24	Household and Clothing	(2)	
96-100-082-2120-004		*Services Other Than Personal:*		*1,122*
	2120-100-190000-30	Travel	(10)	
	2120-100-190000-31	Telephone	(123)	
	2120-100-190000-32	Postage	(13)	
	2120-100-190000-34	Information Processing-External	(877)	
	2120-100-190000-36	Professional Services	(54)	
	2120-100-190000-38	Other Services	(40)	
	2120-100-190000-39	Information Processing - Internal	(5)	
96-100-082-2120-005		*Maintenance and Fixed Charges:*		*8*
	2120-100-190000-40	Maintenance of Buildings and Grounds	(2)	
	2120-100-190000-41	Maintenance of Equipment	(2)	
	2120-100-190000-45	Rent Central Motor Pool	(3)	
	2120-100-190000-47	Rent Other	(1)	
		Subtotal Appropriation		4,097
		Total Appropriation, Financial Administration		*104,372*

2080-100-150000-00	Upon certification of the Director of the Division of Taxation, the State Treasurer shall pay, upon warrants of the Director of the Division of Budget and Accounting, such claims for refund as may be necessary under the provisions of Title 54 of the Revised Statutes, as amended and supplemented.
2080-100-150000-00	So much of the receipts derived from the sale of confiscated equipment, materials and supplies under the "Cigarette Tax Act," P.L. 1948, c.65(C.54:40A-1 et seq.), as may be necessary for confiscation, storage, disposal and other related expenses thereof, are appropriated.
2080-100-150000-00	Notwithstanding any other law to the contrary, there are appropriated out of the receipts in the Solid Waste Services Tax Fund and the Resource Recovery Investment Tax Fund such sums as may be necessary for the cost of administration and collection of taxes pursuant to P.L. 1985, c. 38 (C.13:1E-136 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.
2080-100-150000-00	Such sums as are required for the acquisition of equipment essential to the modernization of processing tax returns, are appropriated from tax collections, subject to the approval of the Joint Budget Oversight Committee and the Director of the Division of Budget and Accounting
2080-100-150000-00	In addition to the amounts appropriated hereinabove, there is appropriated $1,000,000 which shall be charged to sales and use tax revenue collected on receipts from sales of alcoholic beverages, for the purpose of establishing a sales and use tax reporting and review system for alcoholic beverage wholesalers and retailers.
2080-100-150000-00	The amount necessary to provide administrative costs incurred by the Division of of Taxation to meet the statutory requirements of the "New Jersey Urban Enterprise Zone Act," P.L.1983, c.303 (C52:27H-60 et seq.) is appropriated from the Unemployment Compensation Auxiliary Fund, subject to the approval of the Director of the Division of Budget and Accounting.

2080-100-150000-00 Notwithstanding the provisions of any other law to the contrary, no amount of the funds appropriated hereinabove shall be expended for the enforcement of any requirement to collect sales tax and use tax on the rent for the occupancy of a room pursuant to P.L.1966, c.30 (C54:32B-1 et seq.), or collect retail sales tax on the receipt from the hiring of any room in a hotel pursuant to P.L.1947, c.71 (C.40:48-8.15 et seq.), to the extent that the amount of rent or receipt reflects the inclusion of the fee imposed pursuant to P.L.1991, c.376 (C40:48-8.45 et seq.).

2080-407-155160-00 There are appropriated, out of revenues derived from escheated property under the various escheat acts, such sums as may be necessary to administer such acts and such sums as may be required for refunds.

2080-407-155160-00 There are appropriated from the investment earnings of general obligation bond proceeds, such sums as may be necessary for the payment of debt service administrative costs.

2090-100-160000-00 There are appropriated out of the State Lottery Fund such sums as may be necessary for costs required to implement the "State Lottery Law," P.L. 1970, c.13 (C.5:9-1 et seq.) and for payment for commissions, prizes and expenses of developing and implementing games pursuant to section 7 of P.L. 1970, c.13 (C. 5:9-7).

2090-100-160000-00 In addition to the amounts hereinabove, State Lottery Fund receipts in excess of anticipated contributions to education and State institutions, and reimbursement of administrative expenditures, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

2090-100-160010-00 Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from communications fees such sums as may be necessary for telecommunications costs required in the administration of the State Lottery.

2090-100-160010-00 To the extent that sums appropriated to pay for the Lottery Network Payment Agreement are insufficient, there are appropriated out of the State Lottery Fund such additional sums as may be required to pay debt service on the agreement, subject to the approval of the Director of the Division of Budget and Accounting.

2090-100-160010-00 Notwithstanding the provisions of any other law to the contrary, there are appropriated out of receipts derived from the sale of advertising by the State Lottery, such sums as may be necessary for advertising costs required in the administration of the State Lottery pursuant to P.L.1970, c.13 (C5:9-1 et seq.).

2120-100-190000-00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of investment transactions, such sums as may be necessary to administer the above investment activity.

2120-100-190000-00 There are appropriated, out of receipts derived from the investments of State funds, such sums as may be necessary for bank service charges, custodial costs, mortgage servicing fees and advertising bank balances under section 1 of P.L. 1956, c.174 (C.52:18-16.1).

2120-100-190000-00
2140-100-210000-00 Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and other such costs as are related to the management of the pension and health benefit programs as the Director of the Division of Budget and Accounting shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.

74. GENERAL GOVERNMENT SERVICES
2050. GENERAL SERVICES ADMINISTRATION - BUREAU OF PURCHASE
09. PURCHASING AND INVENTORY MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2050-002		*Personal Services:*		*3,849*
	2050-100-090000-12	Salaries and Wages	(3,849)	
96-100-082-2050-003		*Materials and Supplies:*		*152*
	2050-100-090000-21	Printing and Office	(152)	
96-100-082-2050-004		*Services Other Than Personal:*		*1,004*
	2050-100-090000-30	Travel	(10)	
	2050-100-090000-31	Telephone	(65)	
	2050-100-090000-32	Postage	(230)	
	2050-100-090000-34	Information Processing-External	(235)	
	2050-100-090000-36	Professional Services	(90)	
	2050-100-090000-38	Other Services	(30)	
	2050-100-090000-39	Information Processing - Internal	(344)	
96-100-082-2050-005		*Maintenance and Fixed Charges:*		*63*
	2050-100-090000-40	Maintenance of Buildings and Grounds	(2)	
	2050-100-090000-41	Maintenance of Equipment	(55)	
	2050-100-090000-45	Rent Central Motor Pool	(6)	
96-100-082-2050-007		*Additions, Improvements and Equipment:*		*1*
	2050-100-090000-77	Information Processing Equipment	(1)	
		Subtotal Appropriation		5,069

2051. RISK MANAGEMENT
37. RISK MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2051-001		*Personal Services:*		*1,551*
	2051-100-370000-12	Salaries and Wages	(1,551)	
96-100-082-2051-002		*Materials and Supplies:*		*51*
	2051-100-370000-21	Printing and Office	(42)	
	2051-100-370000-23	Medical/Education/ Rehabilitation	(7)	
	2051-100-370000-24	Household and Clothing	(1)	
	2051-100-370000-26	Other Materials and Supplies	(1)	
96-100-082-2051-003		*Services Other Than Personal:*		*175*
	2051-100-370000-30	Travel	(3)	
	2051-100-370000-31	Telephone	(30)	
	2051-100-370000-32	Postage	(10)	
	2051-100-370000-34	Information Processing-External	(82)	
	2051-100-370000-35	Household and Security	(1)	
	2051-100-370000-36	Professional Services	(1)	
	2051-100-370000-38	Other Services	(6)	
	2051-100-370000-39	Information Processing - Internal	(42)	
96-100-082-2051-004		*Maintenance and Fixed Charges:*		*24*
	2051-100-370000-41	Maintenance of Equipment	(11)	
	2051-100-370000-45	Rent Central Motor Pool	(13)	
96-100-082-2051-006		*Additions, Improvements and Equipment:*		*33*
	2051-100-370000-76	Other Equipment	(33)	
		Subtotal Appropriation		1,834

2053. TRAVEL SERVICES COST SHARE INCENTIVE FUND
63. TRAVEL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2053-003		*Personal Services:*		*141*
	2053-100-630000-12	Salaries and Wages	(141)	
96-100-082-2053-004		*Materials and Supplies:*		*2*
	2053-100-630000-21	Printing and Office	(2)	
96-100-082-2053-001		*Services Other Than Personal:*		*8*
	2053-100-630000-31	Telephone	(3)	
	2053-100-630000-34	Information Processing-External	(3)	
	2053-100-630000-38	Other Services	(1)	
	2053-100-630000-39	Information Processing - Internal	(1)	
		Subtotal Appropriation		151

2067. OFFICE OF PROPERTY MANAGEMENT
26. PROPERTY MANAGEMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2067-001		*Personal Services:*		*7,025*
	2067-100-260000-12	Salaries and Wages	(7,025)	
96-100-082-2067-002		*Materials and Supplies:*		*173*
	2067-100-260000-21	Printing and Office	(41)	
	2067-100-260000-22	Vehicular	(1)	
	2067-100-260000-24	Household and Clothing	(126)	
	2067-100-260000-26	Other Materials and Supplies	(5)	
96-100-082-2067-003		*Services Other Than Personal:*		*2,055*
	2067-100-260000-30	Travel	(5)	
	2067-100-260000-31	Telephone	(145)	
	2067-100-260000-32	Postage	(11)	
	2067-100-260000-34	Information Processing-External	(9)	
	2067-100-260000-35	Household and Security	(330)	
	2067-100-260000-36	Professional Services	(1,222)	
	2067-100-260000-38	Other Services	(320)	
	2067-100-260000-39	Information Processing - Internal	(13)	
96-100-082-2067-004		*Maintenance and Fixed Charges:*		*2,215*
	2067-100-260000-40	Maintenance of Buildings and Grounds	(1,900)	
	2067-100-260000-41	Maintenance of Equipment	(190)	
	2067-100-260000-42	Maintenance of Vehicles	(1)	
	2067-100-260000-45	Rent Central Motor Pool	(113)	
	2067-100-260000-47	Rent Other	(11)	
		Special Purpose:		
96-100-082-2067-013	2067-100-265140-50	Maintenance of Old Barracks	(375)	*375*
96-100-082-2067-005		*Additions, Improvements and Equipment:*		*99*
	2067-100-260000-76	Other Equipment	(97)	
	2067-100-260000-77	Information Processing Equipment	(2)	
		Subtotal Appropriation		11,942

2140. DIVISION OF PENSIONS
21. PENSIONS AND BENEFITS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2140-001		*Personal Services:*		*15,225*
	2140-100-210000-12	Salaries and Wages	(15,225)	
96-100-082-2140-002		*Materials and Supplies:*		*1,427*
	2140-100-210000-21	Printing and Office	(1,419)	
	2140-100-210000-24	Household and Clothing	(8)	

96-100-082-2140-003		*Services Other Than Personal:*		*8,090*
	2140-100-210000-30	Travel	(45)	
	2140-100-210000-31	Telephone	(326)	
	2140-100-210000-32	Postage	(777)	
	2140-100-210000-34	Information Processing-External	(837)	
	2140-100-210000-35	Household and Security	(5)	
	2140-100-210000-36	Professional Services	(2,221)	
	2140-100-210000-38	Other Services	(315)	
	2140-100-210000-39	Information Processing - Internal	(3,564)	
96-100-082-2140-004		*Maintenance and Fixed Charges:*		*52*
	2140-100-210000-40	Maintenance of Buildings and Grounds	(2)	
	2140-100-210000-41	Maintenance of Equipment	(30)	
	2140-100-210000-45	Rent Central Motor Pool	(15)	
	2140-100-210000-47	Rent Other	(5)	
		Special Purpose:		
96-100-082-2140-007	2140-100-210030-50	State Pension System Audit	(128)	*128*
		Subtotal Appropriation		24,922

2145. CAPITAL CITY REDEVELOPMENT CORPORATION
22. CAPITAL CITY REDEVELOPMENT CORPORATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2145-001		*Personal Services:*		*193*
	2145-100-220000-12	Salaries and Wages	(193)	
96-100-082-2145-006		*Materials and Supplies:*		*16*
	2145-100-220000-21	Printing and Office	(15)	
	2145-100-220000-24	Household and Clothing	(1)	
96-100-082-2145-007		*Services Other Than Personal:*		*117*
	2145-100-220000-30	Travel	(2)	
	2145-100-220000-31	Telephone	(5)	
	2145-100-220000-32	Postage	(5)	
	2145-100-220000-34	Information Processing-External	(1)	
	2145-100-220000-36	Professional Services	(94)	
	2145-100-220000-38	Other Services	(10)	
96-100-082-2145-008		*Maintenance and Fixed Charges:*		*35*
	2145-100-220000-41	Maintenance of Equipment	(1)	
	2145-100-220000-44	Rent, Buildings, and Grounds	(32)	
	2145-100-220000-45	Rent Central Motor Pool	(1)	
	2145-100-220000-47	Rent Other	(1)	
		Special Purpose:		
96-100-082-2145-003	2145-100-220010-50	Capital Marketing Program	(75)	*75*
96-100-082-2145-009		*Additions, Improvements and Equipment:*		*5*
	2145-100-220000-76	Other Equipment	(5)	
		Subtotal Appropriation		441
		Total Appropriation, General Government Services		*44,359*

2034-324-400000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to any central data processing center any appropriation made to any department which had been appropriated or allocated to such department for its share of costs of such data processing center including the replacement of data processing equipment and the purchase of additional data processing equipment.
2050-100-090000-00	There are appropriated, out of receipts derived from service fees billed to political subdivisions for the operating costs of the cooperative purchasing program, such sums as may be necessary to administer and operate the above purchasing activity.

2050-100-090000-00 Not withstanding the provision of any other law to the contrary, there are appropriated from receipts derived from vendor registration fees sufficient sums for services and expenses related to the development, letting and administration of commodity or service contracts.

2051-100-370000-00 There are appropriated, out of receipts derived from service fees billed to authorities for the handling of insurance procurement and risk management services, such sums as may be necessary to administer the above insurance and risk management activities.

2051-100-370000-00 Notwithstanding the provisions of any other law to the contrary, there are appropriated, out of the receipts derived from third party subrogation, such sums as may be necessary for the administrative expenses of this program.

2052-323-410000-00 Notwithstanding the provisions of P.L. 1944, c.112 (C.52:27B-67), there are appropriated out of revenues derived from the sale of surplus state vehicles sufficient sums for the replacement of Central Motor Pool temporary assignment vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

2054-325-440000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Capitol Post Office revolving fund from any appropriation made to any department for postage costs appropriated or allocated to such departments for their share of costs of the Capitol Post Office.

2056-301-430000-00 The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Print Shop revolving fund any appropriation made to any department for printing costs appropriated or allocated to such departments for their share of costs of the Print Shop and the Office of Printing Control.

2057-321-090000-00 The unexpanded balance in the State Purchase Fund as of June 30, 1995, and the reimbursements thereto, are appropriated for the purpose of making payments for purchases under R.S.52:25-1 et seq., and for the expenses of handling, storing and transporting purchases so made and for administration of the Distribution Center.

2057-321-090000-00 There are appropriated out of revenues received from the sale of surplus property sufficient sums for the administrative costs of the Distribution Center-Surplus Property Unit.

2057-321-090000-00 There are transferred from the savings in property rental accounts derived from warehouse space consolidation and elimination, such sums as may be required to implement and administer the warehouse space utilization program in the Office of Property Management Services, subject to the approval of the director of the Division of Budget and Accounting.

2067-100-260000-00 The savings in the utility accounts derived from energy consumption reduction initiatives are transferred and the revenue received from utility companies for such initiatives are appropriated to implement and administer the Energy Conservation Initiatives Program in the Office of Property Management Services, subject to the approval of the Director of the Division of Budget and Accounting.

2067-100-260000-00 From the receipts derived from the sale of real property, such sums are appropriated for the costs incurred in the selling of the real property, such as appraisal, survey, advertising, and other costs related to the disposal, subject to the approval of the Director of the Division of Budget and Accounting.

2067-100-260000-00 The unexpended balances in the Management of the DEP Properties account as of June 30, 1995 are appropriated for the same purpose.

2067-100-260010-00 Receipts derived from the leasing of State surplus real property are appropriated for the maintenance of leased property subject to the approval of the Director of the Division of Budget and Accounting, provided that a sum not to exceed $100,000 shall be available for the administrative expenses of the program.

	2067-447-260000-00	Receipts from employee maintenance charges in excess of $1,100,000 are appropriated for maintenance of employee housing and associated relocation costs; provided, however, that a sum not to exceed $170,000 shall be available for management of the program, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.
	2067-470-100160-00	There are appropriated out of revenues derived from the rental and operation of the War Memorial, such sums as may be necessary to operate and maintain this facility.
	2067-472-100070-00	There are appropriated out of receipts derived from lease proceeds billed to the occupants of the James J. Howard Marine Science Laboratory, such sums as may be required to operate and maintain the facility and for the payment of interest and/or principal due from the issuance of bonds for this facility.
	2064-443-620000-00	The unexpended balances in the State cafeteria accounts as of June 30, 1995, and receipts obtained from cafeteria operations, are appropriated for the improvement and extension of cafeteria services and facilities pursuant to section 2 of P.L.1951, c.312 (C.52:18A-19.6).
	2065-320-120000-00	The Director of the Division of Budget and Accounting is empowered to transfer or credit to the Construction Management Services program classification, from appropriations for construction and improvements, a sufficient sum to pay for the cost of architectural work, superintendence and other expert services in connection with such work.
	2065-320-120000-00	Notwithstanding any law to the contrary, there are appropriated out of receipts derived from the pre-qualification service fees billed to contractors, architects, engineers, and professionals sufficient sums for expenses related to the administration of pre-qualification activities undertaken by the Division of Building and Construction.
96-100-082-2140-007	2140-100-210030-50	In addition to the amounts hereinabove, there are appropriated such additional sums as may be necessary for independent audits of the State's pension systems, provided that such appropriations shall be reimbursed to the General Fund from the resources available to the various pension funds.
	2120-100-190000-00 2140-100-210000-00	Notwithstanding the provisions of any law to the contrary, the expenses of administration for the various retirement systems and employee benefit programs administered by the Division of Pensions and Benefits and the Division of Investments shall be charged to the pension and health benefits funds established by law to receive employer contributions or payments or to make benefit payments under the programs, as the case may be. In addition to the amounts hereinabove, there are appropriated such sums as may be necessary for administrative costs, which shall include bank service charges, investment services, and any other such costs as are related to the management of the pension and health benefit programs, as the Director of the Division of Budget and Accounting shall determine. In addition, revenue resulting from such charges to the various pensions and health benefit funds, payable on a schedule to be determined by the Director of the Division of Budget and Accounting, shall be credited to the General Fund as anticipated revenue.
96-100-082-2140-008	2140-100-210050-50	The unexpended balance as of June 30, 1995 in the Pensions and Health Benefits Commission account is appropriated for the same purpose.
96-100-082-2140-008	2140-100-210050-50	There are appropriated sufficient sums as may be required for the expenses of the Pensions and Health Benefits Commission, provided that such appropriation shall be reimbursed to the General fund from the resources available to the various pensions and health benefits funds.
	2145-403-220000-00	Notwithstanding the provisions of any law to the contrary, there are appropriated from the Capital City Redevelopment Loan and Grant Fund such sums as may be required to provide for programs and strategies which will enhance the vitality of the district as a place to live, visit, work and conduct business, subject to the approval of the Director of the Division of Budget and Accounting.

76. MANAGEMENT AND ADMINISTRATION
2000. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2000-001		*Personal Services:*		*3,606*
	2000-100-990000-12	Salaries and Wages	(3,606)	
96-100-082-2000-002		*Materials and Supplies:*		*11*
	2000-100-990000-21	Printing and Office	(8)	
	2000-100-990000-24	Household and Clothing	(3)	
96-100-082-2000-003		*Services Other Than Personal:*		*457*
	2000-100-990000-30	Travel	(14)	
	2000-100-990000-31	Telephone	(60)	
	2000-100-990000-32	Postage	(27)	
	2000-100-990000-34	Information Processing-External	(22)	
	2000-100-990000-36	Professional Services	(5)	
	2000-100-990000-38	Other Services	(20)	
	2000-100-990000-39	Information Processing - Internal	(309)	
96-100-082-2000-004		*Maintenance and Fixed Charges:*		*25*
	2000-100-990000-40	Maintenance of Buildings and Grounds	(2)	
	2000-100-990000-41	Maintenance of Equipment	(3)	
	2000-100-990000-45	Rent Central Motor Pool	(16)	
	2000-100-990000-47	Rent Other	(4)	
		Special Purpose:		
96-100-082-2000-A03	2000-100-990130-50	Federal Liaison Office, Washington, D.C.	(23)	*23*
96-100-082-2000-A04	2000-100-990900-50	Productivity and Efficiency Program	(5,500)	*5,500*
		Subtotal Appropriation		9,622

2006. AFFIRMATIVE ACTION OFFICE
98. PUBLIC CONTRACTS AFFIRMATIVE ACTION OFFICE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2006-001		*Personal Services:*		*881*
	2006-100-980000-12	Salaries and Wages	(881)	
96-100-082-2006-002		*Materials and Supplies:*		*16*
	2006-100-980000-21	Printing and Office	(15)	
	2006-100-980000-24	Household and Clothing	(1)	
96-100-082-2006-003		*Services Other Than Personal:*		*54*
	2006-100-980000-30	Travel	(2)	
	2006-100-980000-31	Telephone	(17)	
	2006-100-980000-32	Postage	(3)	
	2006-100-980000-34	Information Processing-External	(31)	
	2006-100-980000-38	Other Services	(1)	
96-100-082-2006-004		*Maintenance and Fixed Charges:*		*33*
	2006-100-980000-45	Rent Central Motor Pool	(33)	
96-100-082-2006-006		*Additions, Improvements and Equipment:*		*14*
	2006-100-980000-77	Information Processing Equipment	(14)	
		Subtotal Appropriation		998
		Total Appropriation, Management and Administration		*10,620*

96-100-082-2000-009	2000-100-990060-50	The unexpended balance as of June 30, 1995 in the State Revenue Forecasting Advisory Commission account is appropriated for the same purpose.
96-100-082-2000-A04	2000-100-990900-50	The unexpended balances in the Productivity and Efficiency Program are appropriated for the same purpose.

2000-100-995170-00 There is appropriated from investment earnings of State funds a sum, not to exceed $640,000, for public finance activities.

2000-100-995170-00 Such sums as may be necessary for payment of expenses incurred by issuing officials appointed under the several bond acts of the State are appropriated for the purposes and from the sources defined in those acts.

2000-474-990120-00 An amount equivalent to the amount due to be paid in Fiscal Year 1996 to the State by the Port Authority of New York and New Jersey pursuant to the regional economic development agreement dated January 1, 1990 among the States of New York and New Jersey and the Port Authority of New York and New Jersey is appropriated to the Economic Recovery Fund established pursuant to section 3 of P.L. 1992, c.16 (C.34:1B-7.12) for the purposes of P.L.1992, c.16 (C.34:1B-7.10 et seq.).

2000-475-995120-00 Notwithstanding the provisions of any law to the contrary, there are appropriated from the "Drug Enforcement and Demand Reduction Fund" such sums as may be required to provide for the administrative expenses of the Governor's Council on Alcoholism and Drug Abuse and for programs and grants to other agencies, subject to the approval of the Director of the Division of Budget and Accounting.

2006-100-980000-00 Fees collected on behalf of the Public Contracts Affirmative Action Office program classification and the unexpended balance as of June 30, 1995, of such fees are appropriated for program costs, subject to allotment by the Director of the Division of Budget and Accounting.

Total Appropriation, Department of the Treasury ***200,217***

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9130. INTERSTATE SANITATION COMMISSION
03. INTERSTATE SANITATION COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-090-9130-001	9130-100-030010-50	Expenses of the Commission ..... (	315)	*315*
		Subtotal Appropriation		315

9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-090-9140-001	9140-100-020010-50	Expenses of the Commission ..... (	620)	*620*
		Subtotal Appropriation		620
		Total Appropriation, Science and Technical Programs		*935*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
9147. GOVERNOR'S PERFORMANCE REVIEW INITIATIVE
91. GOVERNOR'S PERFORMANCE REVIEW INITIATIVE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-090-9147-001	9147-100-915200-50	Expenses of the Commission ..... (	975)	*975*
		Subtotal Appropriation		975
		Total Appropriation, Management and Administration		*975*
96-100-090-9147-001	9147-100-915200-50	The unexpended balance as of June 30, 1995 in this account is appropriated.		
		Total Appropriation, Miscellaneous Executive Commissions		***1,910***

NOTES

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES
9400. PROPERTY RENTALS, INSURANCE AND OTHER SERVICES
01. PROPERTY RENTALS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Maintenance and Fixed Charges:		*222,909*
96-100-094-9400-002	9400-100-010000-44	Property Rentals	(151,154)	
96-100-094-9400-004	9400-100-010010-44	New Jersey Building Authority	(36,436)	
96-100-094-9400-006	9400-100-010030-44	New Jersey Sports and Exposition Authority	(35,319)	
		Subtotal Appropriation		222,909

02. INSURANCE AND OTHER SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Services Other Than Personal:		*4,440*
96-100-094-9400-011	9400-100-020040-33	Property Insurance Premium Payments	(3,400)	
96-100-094-9400-012	9400-100-020050-33	Casualty Insurance Premium Payments	(852)	
96-100-094-9400-013	9400-100-020060-33	Special Insurance Policy Premium Payment	(188)	
		Special Purpose:		
96-100-094-9400-009	9400-100-020020-50	Tort Claims Liability Fund (C59:12-1)	(12,000)	*12,000*
96-100-094-9400-010	9400-100-020030-50	Workers' Compensation Self-Insurance Fund	(30,000)	*30,000*
96-100-094-9400-015	9400-100-025000-50	Vehicle Claims Liability Fund	(5,700)	*5,700*
96-100-094-9400-016	9400-100-026000-50	Self-Insurance Deductible Fund	(800)	*800*
96-100-094-9400-017	9400-100-026010-50	Self-Insurance Fund-Foster Parents	(200)	*200*
		Subtotal Appropriation		53,140

06. UTILITIES AND OTHER SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-094-9400-019		*Materials and Supplies:*		*16,200*
	9400-100-060000-25	Utilities and Other Services	(16,200)	
96-100-094-9400-020		*Services Other Than Personal:*		*3,000*
	9400-100-060000-35	Utilities and Other Services	(3,000)	
		Subtotal Appropriation		19,200
		Total Appropriation, Property Rentals, Insurance and Other Services		*295,249*

96-100-094-9400-002	9400-100-010000-44	The Director of the Division of Budget and Accounting is empowered to allocate to any State agency occupying space in any State-owned building, equitable charges for the rental of such space, to include but not be limited to the costs of operation and maintenance thereof, and the amounts so charged shall be credited to the General Fund; and, to the extent that such charges exceed the amounts appropriated for such purposes to any agency financed from any fund other than the General Fund, the required additional appropriation shall be made out of such other fund.
96-100-094-9400-002	9400-100-010000-44	Receipts derived from direct charges and charges to non-State fund sources are appropriated for the rental of property, including the costs of operation and maintenance of such properties.

96-100-094-9400-002	9400-100-010000-44	Notwithstanding any other provision of law, and except for leases negotiated by the Office of Property Management and subject to the approval or disapproval by the State Leasing and Utilization Committee pursuant to P.L. 1992, c.130 (C.52:18A-191.1 et seq.), and except as hereinafter provided, no lease for the rental of any office or building shall be executed without the prior written consent of the State Treasurer, the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly.
96-100-094-9400-002	9400-100-010000-44	The sums hereinabove shall be available for payment of obligations applicable to prior fiscal years.
96-100-094-9400-002	9400-100-010000-44	An amount not to exceed $3,000,000 shall be appropriated to implement the Facilities Master Plan, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-094-9400-002	9400-100-010000-44	The amount hereinabove for the Newark Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority for the lease of real property and infrastructure improvements and the Performing Arts Center structure to be constructed thereon purchased by the authority for the State in the city of Newark for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor.
96-100-094-9400-004	9400-100-010010-44	There are appropriated such additional sums as may be required to pay future debt service costs for projects undertaken by the New Jersey Building Authority, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-094-9400-007	9400-100-012000-50	The unexpended balance as of June 30, 1995 in the Master Lease Program Fund is appropriated for the same purpose.
96-100-094-9400-009	9400-100-020020-50	The unexpended balance as of June 30, 1995 in the Tort Claims Liability Fund account created by N.J.S. 59:12-1 is appropriated for the same purpose.
96-100-094-9400-009	9400-100-020020-50	There are appropriated such additional sums as may be required to pay tort claims under N.J.S. 59:12-1, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-094-9400-009	9400-100-020020-50	The amount hereinabove for the Tort Claims Liability Fund under N.J.S. 59:12-1 is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the Fund.
96-100-094-9400-009	9400-100-020020-50	The funds appropriated to the Tort Claims Liability Fund are available for the indemnification of pool attorneys engaged by the Public Defender for the defense of indigents.
96-100-094-9400-009	9400-100-020020-50	The Funds appropriated to the Tort Claims Liability Fund are available for the indemnification of designated pathologists engaged by the State Medical Examiner.
96-100-094-9400-009 *96-100-094-9400-010* *96-100-094-9400-015* *96-100-094-9400-016*	9400-100-020020-50 9400-100-020030-50 9400-100-025000-50 9400-100-026000-50	The sums hereinabove are available for payment of obligations applicable to prior fiscal years.

96-100-094-9400-010	9400-100-020030-50	To the extent that sums appropriated to pay Workers' Compensation claims under R.S.34:15-1 et seq., are insufficient, there are appropriated such additional sums as may be required to pay Workers' Compensation claims, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-094-9400-010	9400-100-020030-50	The amount hereinabove for the Workers' Compensation Self-Insurance Fund under R.S. 34:15-1 is available for the payment of direct costs of legal, investigative, and medical services related to the investigation, mitigation and litigation of claims against the fund.
96-100-094-9400-015	9400-100-025000-50	To the extent that sums appropriated to pay auto insurance claims are insufficient, there are appropriated such additional sums as may be required to pay auto insurance claims, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-094-9400-015	9400-100-025000-50	The unexpended balances as of June 30, 1995 in the Inter-Departmental accounts for automobile insurance are appropriated as a reserve for payment of vehicular claims settlements and judgments, payment of vendored claims, investigative costs, or for the reallocation to departments based on loss experience.
96-100-094-9400-015	9400-100-025000-50	The amount hereinabove for the Vehicle Claims Liability Fund is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
96-100-094-9400-015	9400-100-025000-50	The unexpended balance as of June 30, 1995 in the Vehicle Claims Liability Fund is appropriated for the same purpose.
96-100-094-9400-016	9400-100-026000-50	The unexpended balance as of June 30, 1995 in the Self-Insurance Deductible Fund is appropriated for the same purposes.
96-100-094-9400-010	9400-100-020030-50	The unexpended balance as of June 30, 1995 in the Workers' Compensation Self-Insurance Fund is appropriated for the same purposes.
96-100-094-9400-017	9400-100-026010-50	The unexpended balance as of June 30, 1995 not to exceed $200,000 in the Self-Insurance Fund-Foster Parents is appropriated for the same purpose.
96-100-094-9400-017	9400-100-026010-50	The amount appropriated for the Self-Insurance Fund-Foster Parents is available for the payment of direct costs of legal, investigative and medical services related to the investigation, mitigation and litigation of claims against the fund.
96-100-094-9400-011 *96-100-094-9400-012* *96-100-094-9400-013* *96-100-094-9400-009* *96-100-094-9400-010* *96-100-094-9400-015* *96-100-094-9400-016* *96-100-094-9400-017*	9400-100-020040-33 9400-100-020050-33 9400-100-020060-33 9400-100-020020-50 9400-100-020030-50 9400-100-025000-50 9400-100-026000-50 9400-100-026010-50	There are appropriated such additional sums as may be required to pay all insurance costs incurred by the county courts on and after January 1, 1995, at which time these responsibilities pass to the State pursuant to the "State Judicial Unification Act," P.L. 1993, c.275 (C.2B:10-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

9410. EMPLOYEE BENEFITS
03. EMPLOYEE BENEFITS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-094-9410-001	9410-100-030150-50	Heath Act ..... (	20)	*20*
96-100-094-9410-002	9410-100-030160-50	Veterans Act ..... (	240)	*240*
96-100-094-9410-004	9410-100-030190-50	Judicial Retirement System ..... (	15,600)	*15,600*
96-100-094-9410-005	9410-100-030200-50	Prison Officers Pension Fund ..... (	2,800)	*2,800*
96-100-094-9410-006	9410-100-030210-50	Public Employees Retirement System ..... (	96,646)	*96,646*
96-100-094-9410-007	9410-100-030230-50	Social Security Tax - State ..... (	335,092)	*335,092*
96-100-094-9410-008	9410-100-030240-50	State Police Retirement System ..... (	29,900)	*29,900*
96-100-094-9410-010	9410-100-030260-50	Dental Care Program-Shared Cost..... (	19,700)	*19,700*
96-100-094-9410-011	9410-100-030270-50	State Employees Health Benefits ..... (	501,800)	*501,800*

96-100-094-9410-012	9410-100-030280-50	Prescription Drug Program ..... (	64,300)	*64,300*
96-100-094-9410-013	9410-100-030290-50	Pension Adjustment Act ..... (	1,619)	*1,619*
96-100-094-9410-014	9410-100-030310-50	P.E.R.S. Minimum Pension Benefits Act - Pre-1955 Retirees ..... (	40)	*40*
96-100-094-9410-015	9410-100-030340-50	Alternate Benefits Program - Employer Contributions ..... (	68,857)	*68,857*
96-100-094-9410-016	9410-100-030350-50	Teachers' Pension and Annuity Fund and Non-contributory Group Life Insurance Benefits Payments - State ..... (	5,806)	*5,806*
96-100-094-9410-017	9410-100-030360-50	Unemployment Insurance Liability ..... (	4,037)	*4,037*
96-100-094-9410-018	9410-100-030370-50	Temporary Disability Insurance ..... (	10,824)	*10,824*
96-100-094-9410-019	9410-100-030380-50	Police and Firemen's Retirement System (P.L. 1979, C. 109) ..... (	20,827)	*20,827*
96-100-094-9410-020	9410-100-030390-50	Police and Firemen's Retirement System (C.43:16A-1) ..... (	58,391)	*58,391*
96-100-094-9410-022	9410-100-030520-50	Vision Care ..... (	1,700)	*1,700*
96-100-094-9410-029	9410-100-030530-50	Less: Savings From Proposed Initiatives ..... (	-58,900)	*-58,900*
		Subtotal Appropriation		1,179,299

96-100-094-9410-024 9410-100-030180-50

There is appropriated a sufficient amount in order that upon application to the Director of the Division of Budget and Accounting, an annuity of $4,000 shall be paid to the widow or widower of any person, now deceased, who was elected and served as Governor of the State; provided such widow or widower was the spouse of such person for all or part of the period during which he or she served as Governor; and provided further, that this shall not apply to any widow or widower receiving a pension granted under R.S. 43:8-2, and continued by R.S.43:7-1 et seq., R.S.43:8-1 et seq., and R.S.43:8-8 et seq.

96-100-094-9410-007 9410-100-030230-50

Such additional sums as may be required for Social Security Tax may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

96-100-094-9410-011 9410-100-030270-50

Such additional sums as may be required for State Employees' Health Benefits may be allotted from the various departmental operating appropriations to this account, as the Director of the Division of Budget and Accounting shall determine.

96-100-094-9410-013 9410-100-030290-50

Of the amounts hereinabove for the Pension Adjustment Act, such sums as are appropriated in advance for increased retirement benefits for local employee members of State-administered retirement systems shall be repaid to the General Treasury upon reimbursement from local public employers.

96-100-094-9410-017 9410-100-030360-50

Such additional sums as may be required for Unemployment Insurance liability are appropriated as the Director of Budget and Accounting shall determine.

Notwithstanding the provisions of the Pension Adjustment Act, P.L.1985, c.143 (C.43:3B-1 et seq.), pension adjustment benefits for members and beneficiaries of the Consolidated Police and Firemen's Pension Fund shall be paid by the fund. Employer appropriations for these benefits as required under the act shall be paid to the fund.

In addition to the sums hereinabove for the Employee Benefits program classification, the Director of the Division of Budget and Accounting shall transfer or credit to these accounts the sum of $5,000,000 from appropriations made to various spending agencies for consultants to reflect savings from reduction in the use of consultants as determined by the director. This additional sum shall be appropriated for the Employee Benefits program classification.

In addition to the sums hereinabove for the Employee Benefits program classification, the Director of the Division of Budget and Accounting shall transfer or credit to these accounts the sum of $5,000,000 from appropriations made to various spending agencies for telephone, motor pool, and other operating accounts to reflect savings as a result of statewide initiatives for more cost-effective procurement, as determined by the Director. This additional sum shall be appropriated for the Employee Benefits program classification.

9420. STATE CONTINGENCY AND OTHER FUNDS
04. STATE CONTINGENCY FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-094-9420-001	9420-100-040010-50	To the Governor, for allotment to the various departments or agencies, to meet any condition of emergency or necessity; provided, however, that a sum not in excess of $5,000 shall be available for the expense of officially receiving dignitaries and for incidental expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State	(2,000)	*2,000*
96-100-094-9420-004	9420-100-040050-50	Contingency Funds	(1,500)	*1,500*
96-100-094-9420-006	9420-100-040070-50	Interest On Short Term Notes	(25,400)	*25,400*
96-100-094-9420-014	9420-100-040100-50	Notes Issuance Expenses - Underwriters Costs	(600)	*600*
96-100-094-9420-015	9420-100-040120-50	Catastrophic Illness in Children Relief Fund - Employer Contributions	(110)	*110*
96-100-094-9420-008	9420-100-040130-50	Repayment to the Temporary Disability Insurance Fund	(13,000)	*13,000*
96-100-094-9420-018	9420-100-040200-50	Juvenile Justice Reform Initiative	(10,000)	*10,000*
96-100-094-9420-013	9420-100-045000-50	Statewide 911 Emergency Telephone System	(12,604)	*12,604*
96-100-094-9420-019	9420-100-046000-50	Less: Interest Earnings	(-25,000)	*-25,000*
		Subtotal Appropriation		40,214

96-100-094-9420-001 *96-100-094-9420-004*	9420-100-040010-50 9420-100-040050-50	Unless otherwise indicated, the above amounts may be allotted by the Director of the Division of Budget and Accounting to the various departments and agencies.
96-100-094-9420-018	9420-100-040200-50	The Director of the Division of Budget and Accounting shall transfer to the agency which will house the Juvenile Administration the amount for the Juvenile Justice Reform Initiative.
96-100-094-9420-016	9420-100-040090-50	The unexpended balance in excess of $75,000 as of June 30, 1995 in the Local Exam and Discrimination Adjudication Costs account is appropriated.
96-100-094-9420-001	9420-100-040010-50	Notwithstanding the provisions of N.J.S. 2A:153-1 et seq., there is allocated at the discretion of the Governor, an amount up to $50,000, from the Special Purpose amount appropriated hereinabove to meet any condition of emergency or contingency, as a reward for the capture and return of Joanne Chesimard.

9430. SALARY AND OTHER BENEFITS
05. SALARY AND OTHER BENEFITS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-100-094-9430-001	9430-100-052220-50	Salary and Benefits Increases-Increments	(27,902)	*27,902*
96-100-094-9430-004	9430-100-052250-50	Salary and Benefits Increases-Deferred Cost of Prior Contract (COLA and Increments)	(27,772)	*27,772*
96-100-094-9430-007	9430-100-052260-50	Less: Savings From Proposed Initiatives	(-5,000)	*-5,000*
96-100-094-9430-005	9430-100-056660-50	Unused Accumulated Sick Leave Payments	(3,300)	*3,300*
		Subtotal Appropriation		53,974

96-100-094-9430-001 9430-100-052220-50
96-100-094-9430-002 9430-100-052230-50
96-100-094-9430-004 9430-100-052250-50

The sums hereinabove appropriated to the various State departments, agencies, commissions, or institutions of higher education for the cost of salaries, wages, or other benefits shall be allotted as the Director of the Division of Budget and Accounting shall determine.

96-100-094-9430-001 9430-100-052220-50
96-100-094-9430-002 9430-100-052230-50
96-100-094-9430-004 9430-100-052250-50

Notwithstanding the provisions of any other laws, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 1996 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an "administrative rule" or "rule" within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the "Administrative Procedure Act" P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

96-100-094-9430-001 9430-100-052220-50
96-100-094-9430-002 9430-100-052230-50
96-100-094-9430-004 9430-100-052250-50

No salary range or rate of pay shall be increased or paid in any State department, agency, or commission without the approval of the Commissioner of Personnel and the Director of the Division of Budget and Accounting. Nothing herein shall be construed as applicable to unclassified personnel of the Legislative Branch, or the unclassified personnel of the Judicial Branch.

96-100-094-9430-005 9430-100-056660-50

In addition to the amount hereinabove for Unused Accumulated Sick Leave Payments, there are appropriated such additional sums as may be necessary for payments of unused accumulated sick leave.

Any sums appropriated for salaries shall be made available for any person holding State office, position or employment, whose compensation is paid directly or indirectly, in whole or in part, from State funds, including any person holding office, position or employment in any educational institution for which appropriations are made to Rutgers, The State University; the University of Medicine and Dentistry of New Jersey, the State Colleges or to the State Treasurer for the New Jersey Institute of Technology; or holding office, position or employment under the Palisades Interstate Park Commission or the Pinelands Commission.

In addition to the sums hereinabove for Salary and Other Benefits, the Director of the Division of Budget and Accounting shall transfer or credit to this classification a sum of up to $5,000,000 from appropriations made to various spending agencies' salary accounts to reflect savings from overtime or other initiatives to reduce salary expenditures. This additional sum is appropriated for the Salary and Other Benefits classification.

Total Appropriation, Inter-Departmental Accounts	*1,568,736*

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES
9710. SUPREME COURT
01. SUPREME COURT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9710-001		*Personal Services:*		*2,810*
	9710-100-010000-10	Chief Justice	(120)	
	9710-100-010000-11	Associate Justices	(690)	
	9710-100-010000-12	Salaries and Wages	(2,000)	
96-100-098-9710-002		*Materials and Supplies:*		*223*
	9710-100-010000-21	Printing and Office	(56)	
	9710-100-010000-22	Vehicular	(4)	
	9710-100-010000-23	Medical/Education/ Rehabilitation	(160)	
	9710-100-010000-24	Household and Clothing	(3)	
96-100-098-9710-003		*Services Other Than Personal:*		*223*
	9710-100-010000-30	Travel	(12)	
	9710-100-010000-31	Telephone	(60)	
	9710-100-010000-32	Postage	(18)	
	9710-100-010000-34	Information Processing-External	(90)	
	9710-100-010000-35	Household and Security	(1)	
	9710-100-010000-36	Professional Services	(4)	
	9710-100-010000-38	Other Services	(38)	
96-100-098-9710-004		*Maintenance and Fixed Charges:*		*36*
	9710-100-010000-40	Maintenance of Buildings and Grounds	(5)	
	9710-100-010000-41	Maintenance of Equipment	(5)	
	9710-100-010000-42	Maintenance of Vehicles	(5)	
	9710-100-010000-47	Rent Other	(21)	
		Special Purpose:		
96-100-098-9710-008	9710-100-010010-50	Rules Development	(155)	*155*
96-100-098-9710-005		*Additions, Improvements and Equipment:*		*10*
	9710-100-010000-76	Other Equipment	(5)	
	9710-100-010000-77	Information Processing Equipment	(5)	
		Subtotal Appropriation		3,457

9715. SUPERIOR COURT-APPELLATE
02. SUPERIOR COURT-APPELLATE DIVISION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9715-001		*Personal Services:*		*10,811*
	9715-100-020000-11	Judges	(3,325)	
	9715-100-020000-12	Salaries and Wages	(7,486)	
96-100-098-9715-002		*Materials and Supplies:*		*463*
	9715-100-020000-21	Printing and Office	(135)	
	9715-100-020000-22	Vehicular	(6)	
	9715-100-020000-23	Medical/Education/ Rehabilitation	(316)	
	9715-100-020000-24	Household and Clothing	(6)	
96-100-098-9715-003		*Services Other Than Personal:*		*464*
	9715-100-020000-30	Travel	(27)	
	9715-100-020000-31	Telephone	(150)	
	9715-100-020000-32	Postage	(2)	
	9715-100-020000-34	Information Processing-External	(180)	
	9715-100-020000-35	Household and Security	(3)	
	9715-100-020000-38	Other Services	(98)	
	9715-100-020000-39	Information Processing - Internal	(4)	
96-100-098-9715-004		*Maintenance and Fixed Charges:*		*15*
	9715-100-020000-40	Maintenance of Buildings and Grounds	(1)	
	9715-100-020000-41	Maintenance of Equipment	(10)	
	9715-100-020000-42	Maintenance of Vehicles	(4)	

96-100-098-9715-005		*Additions, Improvements and Equipment:*		*18*
	9715-100-020000-76	Other Equipment	(14)	
	9715-100-020000-77	Information Processing Equipment	(4)	
		Subtotal Appropriation		11,771

9720. CIVIL COURTS
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9720-001		*Personal Services:*		*22,984*
	9720-100-030000-11	Judges	(16,184)	
	9720-100-030000-12	Salaries and Wages	(6,800)	
96-100-098-9720-002		*Materials and Supplies:*		*371*
	9720-100-030000-21	Printing and Office	(176)	
	9720-100-030000-22	Vehicular	(1)	
	9720-100-030000-23	Medical/Education/ Rehabilitation	(189)	
	9720-100-030000-24	Household and Clothing	(5)	
96-100-098-9720-003		*Services Other Than Personal:*		*798*
	9720-100-030000-30	Travel	(42)	
	9720-100-030000-31	Telephone	(125)	
	9720-100-030000-32	Postage	(240)	
	9720-100-030000-34	Information Processing-External	(288)	
	9720-100-030000-35	Household and Security	(1)	
	9720-100-030000-36	Professional Services	(10)	
	9720-100-030000-38	Other Services	(87)	
	9720-100-030000-39	Information Processing - Internal	(5)	
96-100-098-9720-004		*Maintenance and Fixed Charges:*		*165*
	9720-100-030000-40	Maintenance of Buildings and Grounds	(1)	
	9720-100-030000-41	Maintenance of Equipment	(30)	
	9720-100-030000-42	Maintenance of Vehicles	(1)	
	9720-100-030000-44	Rent, Buildings, and Grounds	(122)	
	9720-100-030000-47	Rent Other	(11)	
		Special Purpose:		
96-100-098-9720-015	9720-100-030040-50	Alternative Dispute Resolution	(80)	*80*
96-100-098-9720-005		*Additions, Improvements and Equipment:*		*43*
	9720-100-030000-70	Improvements-Buildings and Grounds	(32)	
	9720-100-030000-76	Other Equipment	(11)	
		Subtotal Appropriation		24,441

9725. CRIMINAL COURTS
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9725-001		*Personal Services:*		*13,265*
	9725-100-040000-11	Judges	(11,938)	
	9725-100-040000-12	Salaries and Wages	(1,327)	
96-100-098-9725-002		*Materials and Supplies:*		*92*
	9725-100-040000-21	Printing and Office	(43)	
	9725-100-040000-22	Vehicular	(4)	
	9725-100-040000-23	Medical/Education/ Rehabilitation	(44)	
	9725-100-040000-24	Household and Clothing	(1)	
96-100-098-9725-003		*Services Other Than Personal:*		*193*
	9725-100-040000-30	Travel	(29)	
	9725-100-040000-31	Telephone	(20)	
	9725-100-040000-32	Postage	(1)	
	9725-100-040000-34	Information Processing-External	(94)	
	9725-100-040000-36	Professional Services	(15)	
	9725-100-040000-38	Other Services	(34)	

96-100-098-9725-004		*Maintenance and Fixed Charges:*		*9*
	9725-100-040000-41	Maintenance of Equipment	(3)	
	9725-100-040000-42	Maintenance of Vehicles	(6)	
		Special Purpose:		
96-100-098-9725-018	9725-100-040030-50	Speedy Trial Program, Case Processing Improvement	(50)	*50*
		Subtotal Appropriation		13,609

9730. FAMILY COURTS
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9730-001		*Personal Services:*		*10,235*
	9730-100-050000-11	Judges	(9,513)	
	9730-100-050000-12	Salaries and Wages	(722)	
96-100-098-9730-002		*Materials and Supplies:*		*53*
	9730-100-050000-21	Printing and Office	(31)	
	9730-100-050000-23	Medical/Education/ Rehabilitation	(20)	
	9730-100-050000-24	Household and Clothing	(2)	
96-100-098-9730-003		*Services Other Than Personal:*		*134*
	9730-100-050000-30	Travel	(10)	
	9730-100-050000-31	Telephone	(20)	
	9730-100-050000-32	Postage	(1)	
	9730-100-050000-34	Information Processing-External	(60)	
	9730-100-050000-36	Professional Services	(3)	
	9730-100-050000-38	Other Services	(36)	
	9730-100-050000-39	Information Processing - Internal	(4)	
96-100-098-9730-004		*Maintenance and Fixed Charges:*		*3*
	9730-100-050000-40	Maintenance of Buildings and Grounds	(1)	
	9730-100-050000-41	Maintenance of Equipment	(2)	
		Special Purpose:		
96-100-098-9730-013	9730-100-050030-50	Child Placement Review Advisory Council	(75)	*75*
		Subtotal Appropriation		10,500

9735. MUNICIPAL COURT
06. MUNICIPAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9735-001		*Personal Services:*		*741*
	9735-100-060000-12	Salaries and Wages	(741)	
96-100-098-9735-002		*Materials and Supplies:*		*12*
	9735-100-060000-21	Printing and Office	(9)	
	9735-100-060000-23	Medical/Education/ Rehabilitation	(2)	
	9735-100-060000-24	Household and Clothing	(1)	
96-100-098-9735-003		*Services Other Than Personal:*		*99*
	9735-100-060000-30	Travel	(3)	
	9735-100-060000-31	Telephone	(40)	
	9735-100-060000-32	Postage	(1)	
	9735-100-060000-34	Information Processing-External	(20)	
	9735-100-060000-36	Professional Services	(1)	
	9735-100-060000-38	Other Services	(31)	
	9735-100-060000-39	Information Processing - Internal	(3)	
96-100-098-9735-004		*Maintenance and Fixed Charges:*		*2*
	9735-100-060000-40	Maintenance of Buildings and Grounds	(1)	
	9735-100-060000-41	Maintenance of Equipment	(1)	
		Subtotal Appropriation		854

9740. PROBATION SERVICES
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9740-001		*Personal Services:*		*648*
	9740-100-070000-12	Salaries and Wages	(648)	
96-100-098-9740-002		*Materials and Supplies:*		*30*
	9740-100-070000-21	Printing and Office	(27)	
	9740-100-070000-23	Medical/Education/ Rehabilitation	(2)	
	9740-100-070000-24	Household and Clothing	(1)	
96-100-098-9740-003		*Services Other Than Personal:*		*205*
	9740-100-070000-30	Travel	(5)	
	9740-100-070000-31	Telephone	(48)	
	9740-100-070000-32	Postage	(105)	
	9740-100-070000-34	Information Processing-External	(13)	
	9740-100-070000-36	Professional Services	(4)	
	9740-100-070000-38	Other Services	(30)	
96-100-098-9740-004		*Maintenance and Fixed Charges:*		*3*
	9740-100-070000-40	Maintenance of Buildings and Grounds	(1)	
	9740-100-070000-41	Maintenance of Equipment	(1)	
	9740-100-070000-47	Rent Other	(1)	
		Special Purpose:		
96-100-098-9740-011	9740-100-070010-50	Intensive Supervision Program	(5,847)	*5,847*
96-100-098-9740-024	9740-100-070070-50	Juvenile Intensive Supervision Program	(2,067)	*2,067*
96-100-098-9740-039	9740-100-070420-50	Child Support and Paternity Program Title IV-D	(1,124)	*1,124*
96-100-098-9740-005		*Additions, Improvements and Equipment:*		*2*
	9740-100-070000-76	Other Equipment	(2)	
		Subtotal Appropriation		9,926

9745. COURT REPORTING
08. COURT REPORTING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9745-001		*Personal Services:*		*5,252*
	9745-100-080000-12	Salaries and Wages	(5,252)	
96-100-098-9745-002		*Materials and Supplies:*		*101*
	9745-100-080000-21	Printing and Office	(94)	
	9745-100-080000-22	Vehicular	(4)	
	9745-100-080000-23	Medical/Education/ Rehabilitation	(2)	
	9745-100-080000-24	Household and Clothing	(1)	
96-100-098-9745-003		*Services Other Than Personal:*		*165*
	9745-100-080000-30	Travel	(12)	
	9745-100-080000-31	Telephone	(8)	
	9745-100-080000-32	Postage	(1)	
	9745-100-080000-34	Information Processing-External	(4)	
	9745-100-080000-36	Professional Services	(136)	
	9745-100-080000-38	Other Services	(4)	
96-100-098-9745-004		*Maintenance and Fixed Charges:*		*28*
	9745-100-080000-41	Maintenance of Equipment	(22)	
	9745-100-080000-42	Maintenance of Vehicles	(5)	
	9745-100-080000-47	Rent Other	(1)	
96-100-098-9745-005		*Additions, Improvements and Equipment:*		*40*
	9745-100-080000-76	Other Equipment	(40)	
		Subtotal Appropriation		5,586

9750. LEGAL AND PROFESSIONAL SERVICES
09. LEGAL AND PROFESSIONAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9750-001		*Personal Services:*		*1,023*
	9750-100-090000-12	Salaries and Wages	(1,023)	
96-100-098-9750-002		*Materials and Supplies:*		*28*
	9750-100-090000-21	Printing and Office	(13)	
	9750-100-090000-22	Vehicular	(1)	
	9750-100-090000-23	Medical/Education/ Rehabilitation	(12)	
	9750-100-090000-24	Household and Clothing	(2)	
96-100-098-9750-003		*Services Other Than Personal:*		*98*
	9750-100-090000-30	Travel	(7)	
	9750-100-090000-31	Telephone	(12)	
	9750-100-090000-32	Postage	(1)	
	9750-100-090000-34	Information Processing-External	(5)	
	9750-100-090000-36	Professional Services	(14)	
	9750-100-090000-38	Other Services	(59)	
96-100-098-9750-004		*Maintenance and Fixed Charges:*		*4*
	9750-100-090000-41	Maintenance of Equipment	(2)	
	9750-100-090000-42	Maintenance of Vehicles	(1)	
	9750-100-090000-47	Rent Other	(1)	
96-100-098-9750-005		*Additions, Improvements and Equipment:*		*3*
	9750-100-090000-76	Other Equipment	(3)	
		Subtotal Appropriation		1,156

9755. INFORMATION SERVICES
10. INFORMATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9755-002		*Personal Services:*		*6,036*
	9755-100-100000-12	Salaries and Wages	(6,036)	
96-100-098-9755-003		*Materials and Supplies:*		*98*
	9755-100-100000-21	Printing and Office	(74)	
	9755-100-100000-22	Vehicular	(9)	
	9755-100-100000-23	Medical/Education/ Rehabilitation	(11)	
	9755-100-100000-24	Household and Clothing	(4)	
96-100-098-9755-004		*Services Other Than Personal:*		*3,428*
	9755-100-100000-30	Travel	(33)	
	9755-100-100000-31	Telephone	(853)	
	9755-100-100000-32	Postage	(11)	
	9755-100-100000-34	Information Processing-External	(2,400)	
	9755-100-100000-35	Household and Security	(9)	
	9755-100-100000-38	Other Services	(119)	
	9755-100-100000-39	Information Processing - Internal	(3)	
96-100-098-9755-005		*Maintenance and Fixed Charges:*		*142*
	9755-100-100000-40	Maintenance of Buildings and Grounds	(58)	
	9755-100-100000-41	Maintenance of Equipment	(29)	
	9755-100-100000-42	Maintenance of Vehicles	(13)	
	9755-100-100000-47	Rent Other	(42)	
96-100-098-9755-006		*Additions, Improvements and Equipment:*		*1,201*
	9755-100-100000-76	Other Equipment	(12)	
	9755-100-100000-77	Information Processing Equipment	(1,189)	
		Subtotal Appropriation		10,905

9760. FIELD OPERATIONS
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9760-001		*Personal Services:*		*1,503*
	9760-100-110000-12	Salaries and Wages	(1,503)	
96-100-098-9760-002		*Materials and Supplies:*		*57*
	9760-100-110000-21	Printing and Office	(12)	
	9760-100-110000-23	Medical/Education/ Rehabilitation	(43)	
	9760-100-110000-24	Household and Clothing	(2)	
96-100-098-9760-003		*Services Other Than Personal:*		*81*
	9760-100-110000-30	Travel	(19)	
	9760-100-110000-31	Telephone	(18)	
	9760-100-110000-32	Postage	(2)	
	9760-100-110000-34	Information Processing-External	(16)	
	9760-100-110000-36	Professional Services	(17)	
	9760-100-110000-38	Other Services	(9)	
96-100-098-9760-004		*Maintenance and Fixed Charges:*		*1*
	9760-100-110000-41	Maintenance of Equipment	(1)	
96-100-098-9760-005		*Additions, Improvements and Equipment:*		*2*
	9760-100-110000-77	Information Processing Equipment	(2)	
		Subtotal Appropriation		1,644

9765. MANAGEMENT AND ADMINISTRATION
12. MANAGEMENT AND ADMINISTRATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9765-002		*Personal Services:*		*3,993*
	9765-100-120000-12	Salaries and Wages	(3,993)	
96-100-098-9765-003		*Materials and Supplies:*		*454*
	9765-100-120000-21	Printing and Office	(415)	
	9765-100-120000-22	Vehicular	(9)	
	9765-100-120000-23	Medical/Education/ Rehabilitation	(24)	
	9765-100-120000-24	Household and Clothing	(6)	
96-100-098-9765-004		*Services Other Than Personal:*		*350*
	9765-100-120000-30	Travel	(19)	
	9765-100-120000-31	Telephone	(100)	
	9765-100-120000-32	Postage	(52)	
	9765-100-120000-34	Information Processing-External	(59)	
	9765-100-120000-35	Household and Security	(1)	
	9765-100-120000-36	Professional Services	(26)	
	9765-100-120000-38	Other Services	(88)	
	9765-100-120000-39	Information Processing - Internal	(5)	
96-100-098-9765-005		*Maintenance and Fixed Charges:*		*52*
	9765-100-120000-40	Maintenance of Buildings and Grounds	(12)	
	9765-100-120000-41	Maintenance of Equipment	(19)	
	9765-100-120000-42	Maintenance of Vehicles	(9)	
	9765-100-120000-47	Rent Other	(12)	
		Special Purpose:		
96-100-098-9765-012	9765-100-120010-50	Affirmative Action	(183)	*183*
96-100-098-9765-007		*Additions, Improvements and Equipment:*		*15*
	9765-100-120000-76	Other Equipment	(5)	
	9765-100-120000-77	Information Processing Equipment	(10)	
		Subtotal Appropriation		5,047

VICINAGE 1 - ATLANTIC, CAPE MAY COUNTIES
9811. CIVIL COURT-VICINAGE 1
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9811-001		*Personal Services:*		*2,003*
	9811-100-030000-12	Salaries and Wages	(2,003)	
96-100-098-9811-002		*Materials and Supplies:*		*98*
	9811-100-030000-21	Printing and Office	(80)	
	9811-100-030000-23	Medical/Education/ Rehabilitation	(16)	
	9811-100-030000-24	Household and Clothing	(2)	
96-100-098-9811-003		*Services Other Than Personal:*		*198*
	9811-100-030000-30	Travel	(2)	
	9811-100-030000-31	Telephone	(54)	
	9811-100-030000-32	Postage	(85)	
	9811-100-030000-33	Insurance	(4)	
	9811-100-030000-35	Household and Security	(1)	
	9811-100-030000-36	Professional Services	(46)	
	9811-100-030000-38	Other Services	(6)	
96-100-098-9811-004		*Maintenance and Fixed Charges:*		*11*
	9811-100-030000-41	Maintenance of Equipment	(11)	
96-100-098-9811-005		*Additions, Improvements and Equipment:*		*5*
	9811-100-030000-76	Other Equipment	(5)	
		Subtotal Appropriation		2,315

9812. CRIMINAL COURT-VICINAGE 1
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9812-001		*Personal Services:*		*2,507*
	9812-100-040000-12	Salaries and Wages	(2,507)	
96-100-098-9812-002		*Materials and Supplies:*		*70*
	9812-100-040000-21	Printing and Office	(48)	
	9812-100-040000-22	Vehicular	(6)	
	9812-100-040000-23	Medical/Education/ Rehabilitation	(13)	
	9812-100-040000-24	Household and Clothing	(3)	
96-100-098-9812-003		*Services Other Than Personal:*		*199*
	9812-100-040000-30	Travel	(4)	
	9812-100-040000-31	Telephone	(60)	
	9812-100-040000-32	Postage	(22)	
	9812-100-040000-33	Insurance	(1)	
	9812-100-040000-35	Household and Security	(2)	
	9812-100-040000-36	Professional Services	(97)	
	9812-100-040000-38	Other Services	(13)	
96-100-098-9812-004		*Maintenance and Fixed Charges:*		*25*
	9812-100-040000-41	Maintenance of Equipment	(23)	
	9812-100-040000-42	Maintenance of Vehicles	(1)	
	9812-100-040000-47	Rent Other	(1)	
		Subtotal Appropriation		2,801

9813. FAMILY COURT-VICINAGE 1
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9813-001		*Personal Services:*		*1,742*
	9813-100-050000-12	Salaries and Wages	(1,742)	
96-100-098-9813-002		*Materials and Supplies:*		*62*
	9813-100-050000-21	Printing and Office	(45)	
	9813-100-050000-22	Vehicular	(3)	
	9813-100-050000-23	Medical/Education/ Rehabilitation	(12)	
	9813-100-050000-24	Household and Clothing	(2)	

96-100-098-9813-003		*Services Other Than Personal:*		*191*
	9813-100-050000-30	Travel	(3)	
	9813-100-050000-31	Telephone	(48)	
	9813-100-050000-32	Postage	(42)	
	9813-100-050000-33	Insurance	(24)	
	9813-100-050000-35	Household and Security	(7)	
	9813-100-050000-36	Professional Services	(51)	
	9813-100-050000-38	Other Services	(10)	
	9813-100-050000-39	Information Processing - Internal	(6)	
96-100-098-9813-004		*Maintenance and Fixed Charges:*		*25*
	9813-100-050000-41	Maintenance of Equipment	(24)	
	9813-100-050000-42	Maintenance of Vehicles	(1)	
		Special Purpose:		
96-100-098-9813-008	9813-100-050420-50	Child Support and Paternity Program (Title IV-D)	(281)	*281*
96-100-098-9813-005		*Additions, Improvements and Equipment:*		*16*
	9813-100-050000-76	Other Equipment	(16)	
		Subtotal Appropriation		2,317

9814. PROBATION SERVICES-VICINAGE 1
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9814-001		*Personal Services:*		*1,748*
	9814-100-070000-12	Salaries and Wages	(1,748)	
96-100-098-9814-002		*Materials and Supplies:*		*51*
	9814-100-070000-21	Printing and Office	(31)	
	9814-100-070000-22	Vehicular	(12)	
	9814-100-070000-23	Medical/Education/ Rehabilitation	(3)	
	9814-100-070000-24	Household and Clothing	(5)	
96-100-098-9814-003		*Services Other Than Personal:*		*479*
	9814-100-070000-30	Travel	(6)	
	9814-100-070000-31	Telephone	(70)	
	9814-100-070000-32	Postage	(86)	
	9814-100-070000-33	Insurance	(10)	
	9814-100-070000-34	Information Processing-External	(70)	
	9814-100-070000-36	Professional Services	(110)	
	9814-100-070000-38	Other Services	(10)	
	9814-100-070000-39	Information Processing - Internal	(117)	
96-100-098-9814-004		*Maintenance and Fixed Charges:*		*38*
	9814-100-070000-41	Maintenance of Equipment	(20)	
	9814-100-070000-42	Maintenance of Vehicles	(18)	
		Special Purpose:		
96-100-098-9814-008	9814-100-070420-50	Child Support and Paternity Program Title IV-D	(969)	*969*
96-100-098-9814-005		*Additions, Improvements and Equipment:*		*122*
	9814-100-070000-76	Other Equipment	(1)	
	9814-100-070000-77	Information Processing Equipment	(121)	
		Subtotal Appropriation		3,407

9815. FIELD OPERATIONS-VICINAGE 1
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9815-001		*Personal Services:*		*708*
	9815-100-110000-12	Salaries and Wages	(708)	
96-100-098-9815-002		*Materials and Supplies:*		*157*
	9815-100-110000-21	Printing and Office	(74)	
	9815-100-110000-22	Vehicular	(3)	
	9815-100-110000-23	Medical/Education/ Rehabilitation	(75)	
	9815-100-110000-24	Household and Clothing	(5)	
96-100-098-9815-003		*Services Other Than Personal:*		*473*
	9815-100-110000-30	Travel	(5)	
	9815-100-110000-31	Telephone	(36)	
	9815-100-110000-32	Postage	(61)	
	9815-100-110000-33	Insurance	(1)	
	9815-100-110000-34	Information Processing-External	(83)	
	9815-100-110000-35	Household and Security	(9)	
	9815-100-110000-36	Professional Services	(100)	
	9815-100-110000-38	Other Services	(174)	
	9815-100-110000-39	Information Processing - Internal	(4)	
96-100-098-9815-004		*Maintenance and Fixed Charges:*		*30*
	9815-100-110000-41	Maintenance of Equipment	(17)	
	9815-100-110000-42	Maintenance of Vehicles	(12)	
	9815-100-110000-47	Rent Other	(1)	
96-100-098-9815-005		*Additions, Improvements and Equipment:*		*44*
	9815-100-110000-76	Other Equipment	(42)	
	9815-100-110000-77	Information Processing Equipment	(2)	
		Subtotal Appropriation		1,412
		Total Appropriation, Vicinage 1		12,252

VICINAGE 2 - BERGEN COUNTY
9821. CIVIL COURT-VICINAGE 2
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9821-001		*Personal Services:*		*3,763*
	9821-100-030000-12	Salaries and Wages	(3,763)	
96-100-098-9821-002		*Materials and Supplies:*		*212*
	9821-100-030000-21	Printing and Office	(204)	
	9821-100-030000-23	Medical/Education/ Rehabilitation	(6)	
	9821-100-030000-24	Household and Clothing	(2)	
96-100-098-9821-003		*Services Other Than Personal:*		*692*
	9821-100-030000-30	Travel	(6)	
	9821-100-030000-31	Telephone	(132)	
	9821-100-030000-32	Postage	(79)	
	9821-100-030000-33	Insurance	(11)	
	9821-100-030000-34	Information Processing-External	(6)	
	9821-100-030000-35	Household and Security	(24)	
	9821-100-030000-36	Professional Services	(120)	
	9821-100-030000-38	Other Services	(314)	
96-100-098-9821-004		*Maintenance and Fixed Charges:*		*42*
	9821-100-030000-41	Maintenance of Equipment	(42)	
		Subtotal Appropriation		4,709

9822. CRIMINAL COURT-VICINAGE 2
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9822-001		*Personal Services:*		*2,168*
	9822-100-040000-12	Salaries and Wages	(2,168)	
96-100-098-9822-002		*Materials and Supplies:*		*72*
	9822-100-040000-21	Printing and Office	(66)	
	9822-100-040000-22	Vehicular	(4)	
	9822-100-040000-23	Medical/Education/ Rehabilitation	(2)	
96-100-098-9822-003		*Services Other Than Personal:*		*263*
	9822-100-040000-30	Travel	(12)	
	9822-100-040000-31	Telephone	(59)	
	9822-100-040000-32	Postage	(15)	
	9822-100-040000-33	Insurance	(2)	
	9822-100-040000-34	Information Processing-External	(3)	
	9822-100-040000-35	Household and Security	(8)	
	9822-100-040000-36	Professional Services	(140)	
	9822-100-040000-38	Other Services	(24)	
96-100-098-9822-004		*Maintenance and Fixed Charges:*		*12*
	9822-100-040000-41	Maintenance of Equipment	(10)	
	9822-100-040000-42	Maintenance of Vehicles	(2)	
		Subtotal Appropriation		2,515

9823. FAMILY COURT-VICINAGE 2
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9823-001		*Personal Services:*		*2,091*
	9823-100-050000-12	Salaries and Wages	(2,091)	
96-100-098-9823-002		*Materials and Supplies:*		*106*
	9823-100-050000-21	Printing and Office	(104)	
	9823-100-050000-23	Medical/Education/ Rehabilitation	(2)	
96-100-098-9823-003		*Services Other Than Personal:*		*200*
	9823-100-050000-30	Travel	(13)	
	9823-100-050000-31	Telephone	(58)	
	9823-100-050000-32	Postage	(21)	
	9823-100-050000-33	Insurance	(4)	
	9823-100-050000-34	Information Processing-External	(2)	
	9823-100-050000-35	Household and Security	(2)	
	9823-100-050000-36	Professional Services	(89)	
	9823-100-050000-38	Other Services	(11)	
96-100-098-9823-004		*Maintenance and Fixed Charges:*		*15*
	9823-100-050000-41	Maintenance of Equipment	(15)	
		Special Purpose:		
96-100-098-9823-008	9823-100-050420-50	Child Support and Paternity Program (Title IV-D)	(335)	*335*
		Subtotal Appropriation		2,747

9824. PROBATION SERVICES-VICINAGE 2
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9824-001		*Personal Services:*		*3,393*
	9824-100-070000-12	Salaries and Wages	(3,393)	
96-100-098-9824-002		*Materials and Supplies:*		*204*
	9824-100-070000-21	Printing and Office	(158)	
	9824-100-070000-22	Vehicular	(27)	
	9824-100-070000-23	Medical/Education/ Rehabilitation	(14)	
	9824-100-070000-24	Household and Clothing	(5)	

96-100-098-9824-003		*Services Other Than Personal:*		*989*
	9824-100-070000-30	Travel	(60)	
	9824-100-070000-31	Telephone	(162)	
	9824-100-070000-32	Postage	(45)	
	9824-100-070000-33	Insurance	(15)	
	9824-100-070000-34	Information Processing-External	(8)	
	9824-100-070000-36	Professional Services	(412)	
	9824-100-070000-38	Other Services	(170)	
	9824-100-070000-39	Information Processing - Internal	(117)	
96-100-098-9824-004		*Maintenance and Fixed Charges:*		*67*
	9824-100-070000-41	Maintenance of Equipment	(19)	
	9824-100-070000-42	Maintenance of Vehicles	(32)	
	9824-100-070000-46	Maintenance-Other	(2)	
	9824-100-070000-47	Rent Other	(14)	
		Special Purpose:		
96-100-098-9824-008	9824-100-070420-50	Child Support and Paternity Program Title IV-D	(1,114)	*1,114*
		Subtotal Appropriation		5,767

9825. FIELD OPERATIONS-VICINAGE 2
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9825-001		*Personal Services:*		*1,021*
	9825-100-110000-12	Salaries and Wages	(1,021)	
96-100-098-9825-002		*Materials and Supplies:*		*613*
	9825-100-110000-21	Printing and Office	(270)	
	9825-100-110000-22	Vehicular	(6)	
	9825-100-110000-23	Medical/Education/ Rehabilitation	(327)	
	9825-100-110000-24	Household and Clothing	(10)	
96-100-098-9825-003		*Services Other Than Personal:*		*1,265*
	9825-100-110000-30	Travel	(24)	
	9825-100-110000-31	Telephone	(140)	
	9825-100-110000-32	Postage	(62)	
	9825-100-110000-33	Insurance	(45)	
	9825-100-110000-34	Information Processing-External	(77)	
	9825-100-110000-35	Household and Security	(25)	
	9825-100-110000-36	Professional Services	(331)	
	9825-100-110000-38	Other Services	(556)	
	9825-100-110000-39	Information Processing - Internal	(5)	
96-100-098-9825-004		*Maintenance and Fixed Charges:*		*34*
	9825-100-110000-41	Maintenance of Equipment	(12)	
	9825-100-110000-42	Maintenance of Vehicles	(4)	
	9825-100-110000-47	Rent Other	(18)	
96-100-098-9825-005		*Additions, Improvements and Equipment:*		*120*
	9825-100-110000-76	Other Equipment	(120)	
		Subtotal Appropriation		3,053
		Total Appropriation, Vicinage 2		*18,791*

VICINAGE 3 - BURLINGTON COUNTY
9831. CIVIL COURT-VICINAGE 3
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9831-001		*Personal Services:*		*1,394*
	9831-100-030000-12	Salaries and Wages	(1,394)	
96-100-098-9831-002		*Materials and Supplies:*		*69*
	9831-100-030000-21	Printing and Office	(49)	
	9831-100-030000-23	Medical/Education/ Rehabilitation	(20)	

96-100-098-9831-003		*Services Other Than Personal:*		*210*
	9831-100-030000-31	Telephone	(24)	
	9831-100-030000-32	Postage	(110)	
	9831-100-030000-34	Information Processing-External	(10)	
	9831-100-030000-36	Professional Services	(60)	
	9831-100-030000-38	Other Services	(6)	
96-100-098-9831-004		*Maintenance and Fixed Charges:*		*8*
	9831-100-030000-41	Maintenance of Equipment	(8)	
		Subtotal Appropriation		1,681

9832. CRIMINAL COURT-VICINAGE 3
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9832-001		*Personal Services:*		*1,008*
	9832-100-040000-12	Salaries and Wages	(1,008)	
96-100-098-9832-002		*Materials and Supplies:*		*36*
	9832-100-040000-21	Printing and Office	(20)	
	9832-100-040000-23	Medical/Education/ Rehabilitation	(16)	
96-100-098-9832-003		*Services Other Than Personal:*		*47*
	9832-100-040000-31	Telephone	(12)	
	9832-100-040000-32	Postage	(14)	
	9832-100-040000-36	Professional Services	(15)	
	9832-100-040000-38	Other Services	(6)	
96-100-098-9832-004		*Maintenance and Fixed Charges:*		*3*
	9832-100-040000-41	Maintenance of Equipment	(3)	
		Subtotal Appropriation		1,094

9833. FAMILY COURT-VICINAGE 3
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9833-001		*Personal Services:*		*1,862*
	9833-100-050000-12	Salaries and Wages	(1,862)	
96-100-098-9833-002		*Materials and Supplies:*		*58*
	9833-100-050000-21	Printing and Office	(38)	
	9833-100-050000-23	Medical/Education/ Rehabilitation	(20)	
96-100-098-9833-003		*Services Other Than Personal:*		*174*
	9833-100-050000-31	Telephone	(20)	
	9833-100-050000-32	Postage	(40)	
	9833-100-050000-36	Professional Services	(110)	
	9833-100-050000-38	Other Services	(4)	
96-100-098-9833-004		*Maintenance and Fixed Charges:*		*4*
	9833-100-050000-41	Maintenance of Equipment	(3)	
	9833-100-050000-47	Rent Other	(1)	
96-100-098-9833-008	9833-100-050420-50	*Special Purpose:* Child Support and Paternity Program (Title IV-D)	(125)	*125*
		Subtotal Appropriation		2,223

9834. PROBATION SERVICES-VICINAGE 3

07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9834-001		*Personal Services:*		*1,225*
	9834-100-070000-12	Salaries and Wages	(1,225)	
96-100-098-9834-002		*Materials and Supplies:*		*41*
	9834-100-070000-21	Printing and Office	(22)	
	9834-100-070000-22	Vehicular	(5)	
	9834-100-070000-23	Medical/Education/ Rehabilitation	(12)	
	9834-100-070000-24	Household and Clothing	(2)	
96-100-098-9834-003		*Services Other Than Personal:*		*441*
	9834-100-070000-30	Travel	(9)	
	9834-100-070000-31	Telephone	(30)	
	9834-100-070000-32	Postage	(47)	
	9834-100-070000-33	Insurance	(25)	
	9834-100-070000-34	Information Processing-External	(43)	
	9834-100-070000-36	Professional Services	(175)	
	9834-100-070000-38	Other Services	(4)	
	9834-100-070000-39	Information Processing - Internal	(108)	
96-100-098-9834-004		*Maintenance and Fixed Charges:*		*13*
	9834-100-070000-41	Maintenance of Equipment	(8)	
	9834-100-070000-42	Maintenance of Vehicles	(4)	
	9834-100-070000-47	Rent Other	(1)	
		Special Purpose:		
96-100-098-9834-008	9834-100-070420-50	Child Support and Paternity Program Title IV-D	(815)	*815*
96-100-098-9834-005		*Additions, Improvements and Equipment:*		*4*
	9834-100-070000-76	Other Equipment	(4)	
		Subtotal Appropriation		2,539

9835. FIELD OPERATIONS-VICINAGE 3

11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9835-001		*Personal Services:*		*372*
	9835-100-110000-12	Salaries and Wages	(372)	
96-100-098-9835-002		*Materials and Supplies:*		*96*
	9835-100-110000-21	Printing and Office	(51)	
	9835-100-110000-23	Medical/Education/ Rehabilitation	(45)	
96-100-098-9835-003		*Services Other Than Personal:*		*324*
	9835-100-110000-30	Travel	(5)	
	9835-100-110000-31	Telephone	(20)	
	9835-100-110000-32	Postage	(68)	
	9835-100-110000-34	Information Processing-External	(65)	
	9835-100-110000-36	Professional Services	(35)	
	9835-100-110000-38	Other Services	(126)	
	9835-100-110000-39	Information Processing - Internal	(5)	
96-100-098-9835-004		*Maintenance and Fixed Charges:*		*16*
	9835-100-110000-41	Maintenance of Equipment	(16)	
96-100-098-9835-005		*Additions, Improvements and Equipment:*		*72*
	9835-100-110000-76	Other Equipment	(26)	
	9835-100-110000-77	Information Processing Equipment	(46)	
		Subtotal Appropriation		880
		Total Appropriation, Vicinage 3		*8,417*

VICINAGE 4 - CAMDEN COUNTY
9841. CIVIL COURT-VICINAGE 4
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9841-001		*Personal Services:*		*2,416*
	9841-100-030000-12	Salaries and Wages	(2,416)	
96-100-098-9841-002		*Materials and Supplies:*		*70*
	9841-100-030000-21	Printing and Office	(68)	
	9841-100-030000-23	Medical/Education/ Rehabilitation	(2)	
96-100-098-9841-003		*Services Other Than Personal:*		*94*
	9841-100-030000-30	Travel	(4)	
	9841-100-030000-32	Postage	(76)	
	9841-100-030000-34	Information Processing-External	(10)	
	9841-100-030000-38	Other Services	(4)	
96-100-098-9841-004		*Maintenance and Fixed Charges:*		*6*
	9841-100-030000-41	Maintenance of Equipment	(6)	
96-100-098-9841-005		*Additions, Improvements and Equipment:*		*3*
	9841-100-030000-76	Other Equipment	(3)	
		Subtotal Appropriation		2,589

9842. CRIMINAL COURT-VICINAGE 4
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9842-001		*Personal Services:*		*2,250*
	9842-100-040000-12	Salaries and Wages	(2,250)	
96-100-098-9842-002		*Materials and Supplies:*		*34*
	9842-100-040000-21	Printing and Office	(32)	
	9842-100-040000-24	Household and Clothing	(2)	
96-100-098-9842-003		*Services Other Than Personal:*		*122*
	9842-100-040000-30	Travel	(4)	
	9842-100-040000-32	Postage	(16)	
	9842-100-040000-36	Professional Services	(84)	
	9842-100-040000-38	Other Services	(18)	
96-100-098-9842-004		*Maintenance and Fixed Charges:*		*8*
	9842-100-040000-41	Maintenance of Equipment	(8)	
		Subtotal Appropriation		2,414

9843. FAMILY COURT-VICINAGE 4
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9843-001		*Personal Services:*		*3,070*
	9843-100-050000-12	Salaries and Wages	(3,070)	
96-100-098-9843-002		*Materials and Supplies:*		*61*
	9843-100-050000-21	Printing and Office	(56)	
	9843-100-050000-22	Vehicular	(3)	
	9843-100-050000-24	Household and Clothing	(2)	
96-100-098-9843-003		*Services Other Than Personal:*		*242*
	9843-100-050000-30	Travel	(14)	
	9843-100-050000-36	Professional Services	(211)	
	9843-100-050000-38	Other Services	(17)	
96-100-098-9843-004		*Maintenance and Fixed Charges:*		*5*
	9843-100-050000-41	Maintenance of Equipment	(1)	
	9843-100-050000-42	Maintenance of Vehicles	(4)	

		Special Purpose:		
96-100-098-9843-008	9843-100-050420-50	Child Support and Paternity Program (Title IV-D)	(221)	*221*
96-100-098-9843-005		*Additions, Improvements and Equipment:*		*16*
	9843-100-050000-74	Vehicular Equipment	(16)	
		Subtotal Appropriation		3,615

9844. PROBATION SERVICES-VICINAGE 4

07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9844-001		*Personal Services:*		*4,736*
	9844-100-070000-12	Salaries and Wages	(4,736)	
96-100-098-9844-002		*Materials and Supplies:*		*102*
	9844-100-070000-21	Printing and Office	(46)	
	9844-100-070000-22	Vehicular	(14)	
	9844-100-070000-23	Medical/Education/ Rehabilitation	(3)	
	9844-100-070000-24	Household and Clothing	(7)	
	9844-100-070000-26	Other Materials and Supplies	(32)	
96-100-098-9844-003		*Services Other Than Personal:*		*442*
	9844-100-070000-30	Travel	(104)	
	9844-100-070000-32	Postage	(46)	
	9844-100-070000-34	Information Processing-External	(3)	
	9844-100-070000-35	Household and Security	(14)	
	9844-100-070000-36	Professional Services	(51)	
	9844-100-070000-38	Other Services	(26)	
	9844-100-070000-39	Information Processing - Internal	(198)	
96-100-098-9844-004		*Maintenance and Fixed Charges:*		*15*
	9844-100-070000-41	Maintenance of Equipment	(7)	
	9844-100-070000-42	Maintenance of Vehicles	(8)	
		Special Purpose:		
96-100-098-9844-008	9844-100-070420-50	Child Support and Paternity Program Title IV-D	(1,674)	*1,674*
96-100-098-9844-005		*Additions, Improvements and Equipment:*		*75*
	9844-100-070000-74	Vehicular Equipment	(50)	
	9844-100-070000-76	Other Equipment	(25)	
		Subtotal Appropriation		7,044

9845. FIELD OPERATIONS-VICINAGE 4

11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9845-001		*Personal Services:*		*1,887*
	9845-100-110000-12	Salaries and Wages	(1,887)	
96-100-098-9845-002		*Materials and Supplies:*		*138*
	9845-100-110000-21	Printing and Office	(85)	
	9845-100-110000-23	Medical/Education/ Rehabilitation	(52)	
	9845-100-110000-24	Household and Clothing	(1)	
96-100-098-9845-003		*Services Other Than Personal:*		*809*
	9845-100-110000-30	Travel	(2)	
	9845-100-110000-31	Telephone	(125)	
	9845-100-110000-32	Postage	(145)	
	9845-100-110000-33	Insurance	(10)	
	9845-100-110000-34	Information Processing-External	(177)	
	9845-100-110000-36	Professional Services	(84)	
	9845-100-110000-38	Other Services	(261)	
	9845-100-110000-39	Information Processing - Internal	(5)	

96-100-098-9845-004		*Maintenance and Fixed Charges:*		*33*
	9845-100-110000-40	Maintenance of Buildings and Grounds	(5)	
	9845-100-110000-41	Maintenance of Equipment	(28)	
96-100-098-9845-005		*Additions, Improvements and Equipment:*		*105*
	9845-100-110000-76	Other Equipment	(57)	
	9845-100-110000-77	Information Processing Equipment	(48)	
		Subtotal Appropriation		2,972
		Total Appropriation, Vicinage 4		*18,634*

VICINAGE 5 - ESSEX COUNTY

9851. CIVIL COURT-VICINAGE 5

03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9851-001		*Personal Services:*		*6,355*
	9851-100-030000-12	Salaries and Wages	(6,355)	
96-100-098-9851-002		*Materials and Supplies:*		*293*
	9851-100-030000-21	Printing and Office	(269)	
	9851-100-030000-24	Household and Clothing	(16)	
	9851-100-030000-26	Other Materials and Supplies	(8)	
96-100-098-9851-003		*Services Other Than Personal:*		*304*
	9851-100-030000-30	Travel	(36)	
	9851-100-030000-31	Telephone	(81)	
	9851-100-030000-32	Postage	(69)	
	9851-100-030000-34	Information Processing-External	(3)	
	9851-100-030000-35	Household and Security	(3)	
	9851-100-030000-36	Professional Services	(105)	
	9851-100-030000-38	Other Services	(7)	
96-100-098-9851-004		*Maintenance and Fixed Charges:*		*43*
	9851-100-030000-41	Maintenance of Equipment	(42)	
	9851-100-030000-47	Rent Other	(1)	
		Subtotal Appropriation		6,995

9852. CRIMINAL COURT-VICINAGE 5

04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9852-001		*Personal Services:*		*7,623*
	9852-100-040000-12	Salaries and Wages	(7,623)	
96-100-098-9852-002		*Materials and Supplies:*		*300*
	9852-100-040000-21	Printing and Office	(260)	
	9852-100-040000-24	Household and Clothing	(28)	
	9852-100-040000-26	Other Materials and Supplies	(12)	
96-100-098-9852-003		*Services Other Than Personal:*		*726*
	9852-100-040000-30	Travel	(50)	
	9852-100-040000-31	Telephone	(140)	
	9852-100-040000-32	Postage	(69)	
	9852-100-040000-34	Information Processing-External	(17)	
	9852-100-040000-36	Professional Services	(444)	
	9852-100-040000-38	Other Services	(6)	
96-100-098-9852-004		*Maintenance and Fixed Charges:*		*87*
	9852-100-040000-41	Maintenance of Equipment	(85)	
	9852-100-040000-47	Rent Other	(2)	
96-100-098-9852-005		*Additions, Improvements and Equipment:*		*32*
	9852-100-040000-77	Information Processing Equipment	(32)	
		Subtotal Appropriation		8,768

9853. FAMILY COURT-VICINAGE 5
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9853-001		*Personal Services:*		*5,626*
	9853-100-050000-12	Salaries and Wages	(5,626)	
96-100-098-9853-002		*Materials and Supplies:*		*328*
	9853-100-050000-21	Printing and Office	(301)	
	9853-100-050000-24	Household and Clothing	(16)	
	9853-100-050000-26	Other Materials and Supplies	(11)	
96-100-098-9853-003		*Services Other Than Personal:*		*351*
	9853-100-050000-30	Travel	(77)	
	9853-100-050000-31	Telephone	(79)	
	9853-100-050000-32	Postage	(82)	
	9853-100-050000-33	Insurance	(5)	
	9853-100-050000-34	Information Processing-External	(10)	
	9853-100-050000-35	Household and Security	(14)	
	9853-100-050000-36	Professional Services	(68)	
	9853-100-050000-38	Other Services	(16)	
96-100-098-9853-004		*Maintenance and Fixed Charges:*		*48*
	9853-100-050000-41	Maintenance of Equipment	(47)	
	9853-100-050000-47	Rent Other	(1)	
		Special Purpose:		
96-100-098-9853-008	9853-100-050420-50	Child Support and Paternity Program (Title IV-D)	(259)	*259*
		Subtotal Appropriation		6,612

9854. PROBATION SERVICES-VICINAGE 5
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9854-001		*Personal Services:*		*7,690*
	9854-100-070000-12	Salaries and Wages	(7,690)	
96-100-098-9854-002		*Materials and Supplies:*		*106*
	9854-100-070000-21	Printing and Office	(103)	
	9854-100-070000-24	Household and Clothing	(2)	
	9854-100-070000-26	Other Materials and Supplies	(1)	
96-100-098-9854-003		*Services Other Than Personal:*		*1,135*
	9854-100-070000-30	Travel	(144)	
	9854-100-070000-31	Telephone	(330)	
	9854-100-070000-32	Postage	(62)	
	9854-100-070000-34	Information Processing-External	(179)	
	9854-100-070000-36	Professional Services	(69)	
	9854-100-070000-38	Other Services	(1)	
	9854-100-070000-39	Information Processing - Internal	(350)	
96-100-098-9854-004		*Maintenance and Fixed Charges:*		*47*
	9854-100-070000-41	Maintenance of Equipment	(46)	
	9854-100-070000-47	Rent Other	(1)	
		Special Purpose:		
96-100-098-9854-008	9854-100-070420-50	Child Support and Paternity Program Title IV-D	(2,353)	*2,353*
		Subtotal Appropriation		11,331

9855. FIELD OPERATIONS-VICINAGE 5
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9855-001		*Personal Services:*		*1,886*
	9855-100-110000-12	Salaries and Wages	(1,886)	
96-100-098-9855-002		*Materials and Supplies:*		*597*
	9855-100-110000-21	Printing and Office	(260)	
	9855-100-110000-22	Vehicular	(17)	
	9855-100-110000-23	Medical/Education/ Rehabilitation	(280)	
	9855-100-110000-24	Household and Clothing	(22)	
	9855-100-110000-26	Other Materials and Supplies	(18)	
96-100-098-9855-003		*Services Other Than Personal:*		*1,732*
	9855-100-110000-30	Travel	(50)	
	9855-100-110000-31	Telephone	(87)	
	9855-100-110000-32	Postage	(223)	
	9855-100-110000-33	Insurance	(2)	
	9855-100-110000-34	Information Processing-External	(31)	
	9855-100-110000-35	Household and Security	(26)	
	9855-100-110000-36	Professional Services	(449)	
	9855-100-110000-38	Other Services	(854)	
	9855-100-110000-39	Information Processing - Internal	(10)	
96-100-098-9855-004		*Maintenance and Fixed Charges:*		*103*
	9855-100-110000-41	Maintenance of Equipment	(102)	
	9855-100-110000-42	Maintenance of Vehicles	(1)	
96-100-098-9855-005		*Additions, Improvements and Equipment:*		*150*
	9855-100-110000-76	Other Equipment	(150)	
		Subtotal Appropriation		4,468
		Total Appropriation, Vicinage 5		*38,174*

VICINAGE 6 - HUDSON COUNTY
9861. CIVIL COURT-VICINAGE 6
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9861-001		*Personal Services:*		*3,626*
	9861-100-030000-12	Salaries and Wages	(3,626)	
96-100-098-9861-002		*Materials and Supplies:*		*89*
	9861-100-030000-21	Printing and Office	(89)	
96-100-098-9861-003		*Services Other Than Personal:*		*121*
	9861-100-030000-30	Travel	(1)	
	9861-100-030000-31	Telephone	(44)	
	9861-100-030000-32	Postage	(43)	
	9861-100-030000-36	Professional Services	(32)	
	9861-100-030000-38	Other Services	(1)	
96-100-098-9861-004		*Maintenance and Fixed Charges:*		*10*
	9861-100-030000-41	Maintenance of Equipment	(6)	
	9861-100-030000-47	Rent Other	(4)	
96-100-098-9861-005		*Additions, Improvements and Equipment:*		*61*
	9861-100-030000-76	Other Equipment	(61)	
		Subtotal Appropriation		3,907

9862. CRIMINAL COURT-VICINAGE 6
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9862-001		*Personal Services:*		3,990
	9862-100-040000-12	Salaries and Wages	(3,990)	
96-100-098-9862-002		*Materials and Supplies:*		30
	9862-100-040000-21	Printing and Office	(24)	
	9862-100-040000-23	Medical/Education/ Rehabilitation	(6)	
96-100-098-9862-003		*Services Other Than Personal:*		107
	9862-100-040000-30	Travel	(1)	
	9862-100-040000-31	Telephone	(14)	
	9862-100-040000-32	Postage	(13)	
	9862-100-040000-35	Household and Security	(5)	
	9862-100-040000-36	Professional Services	(74)	
96-100-098-9862-004		*Maintenance and Fixed Charges:*		29
	9862-100-040000-41	Maintenance of Equipment	(28)	
	9862-100-040000-47	Rent Other	(1)	
96-100-098-9862-005		*Additions, Improvements and Equipment:*		23
	9862-100-040000-76	Other Equipment	(23)	
		Subtotal Appropriation		4,179

9863. FAMILY COURT-VICINAGE 6
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9863-001		*Personal Services:*		2,893
	9863-100-050000-12	Salaries and Wages	(2,893)	
96-100-098-9863-002		*Materials and Supplies:*		110
	9863-100-050000-21	Printing and Office	(110)	
96-100-098-9863-003		*Services Other Than Personal:*		82
	9863-100-050000-30	Travel	(2)	
	9863-100-050000-31	Telephone	(38)	
	9863-100-050000-32	Postage	(28)	
	9863-100-050000-38	Other Services	(14)	
96-100-098-9863-004		*Maintenance and Fixed Charges:*		10
	9863-100-050000-41	Maintenance of Equipment	(10)	
		Special Purpose:		
96-100-098-9863-008	9863-100-050420-50	Child Support and Paternity Program (Title IV-D)	(209)	209
96-100-098-9863-005		*Additions, Improvements and Equipment:*		68
	9863-100-050000-76	Other Equipment	(68)	
		Subtotal Appropriation		3,372

9864. PROBATION SERVICES-VICINAGE 6
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9864-001		*Personal Services:*		4,368
	9864-100-070000-12	Salaries and Wages	(4,368)	
96-100-098-9864-002		*Materials and Supplies:*		64
	9864-100-070000-21	Printing and Office	(38)	
	9864-100-070000-22	Vehicular	(1)	
	9864-100-070000-23	Medical/Education/ Rehabilitation	(3)	
	9864-100-070000-24	Household and Clothing	(4)	
	9864-100-070000-25	Fuel and Utilities	(18)	

96-100-098-9864-003		*Services Other Than Personal:*		*842*
	9864-100-070000-30	Travel	(109)	
	9864-100-070000-31	Telephone	(275)	
	9864-100-070000-32	Postage	(27)	
	9864-100-070000-33	Insurance	(5)	
	9864-100-070000-34	Information Processing-External	(105)	
	9864-100-070000-36	Professional Services	(117)	
	9864-100-070000-39	Information Processing - Internal	(204)	
96-100-098-9864-004		*Maintenance and Fixed Charges:*		*34*
	9864-100-070000-41	Maintenance of Equipment	(11)	
	9864-100-070000-42	Maintenance of Vehicles	(2)	
	9864-100-070000-44	Rent, Buildings, and Grounds	(13)	
	9864-100-070000-47	Rent Other	(8)	
		Special Purpose:		
96-100-098-9864-008	9864-100-070420-50	Child Support and Paternity Program Title IV-D	(1,450)	*1,450*
96-100-098-9864-005		*Additions, Improvements and Equipment:*		*362*
	9864-100-070000-76	Other Equipment	(12)	
	9864-100-070000-77	Information Processing Equipment	(350)	
		Subtotal Appropriation		7,120

9865. FIELD OPERATIONS-VICINAGE 6
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9865-001		*Personal Services:*		*1,089*
	9865-100-110000-12	Salaries and Wages	(1,089)	
96-100-098-9865-002		*Materials and Supplies:*		*224*
	9865-100-110000-21	Printing and Office	(96)	
	9865-100-110000-23	Medical/Education/ Rehabilitation	(126)	
	9865-100-110000-24	Household and Clothing	(2)	
96-100-098-9865-003		*Services Other Than Personal:*		*589*
	9865-100-110000-30	Travel	(6)	
	9865-100-110000-31	Telephone	(113)	
	9865-100-110000-32	Postage	(100)	
	9865-100-110000-34	Information Processing-External	(45)	
	9865-100-110000-36	Professional Services	(40)	
	9865-100-110000-38	Other Services	(280)	
	9865-100-110000-39	Information Processing - Internal	(5)	
96-100-098-9865-004		*Maintenance and Fixed Charges:*		*20*
	9865-100-110000-41	Maintenance of Equipment	(18)	
	9865-100-110000-47	Rent Other	(2)	
96-100-098-9865-005		*Additions, Improvements and Equipment:*		*32*
	9865-100-110000-76	Other Equipment	(7)	
	9865-100-110000-77	Information Processing Equipment	(25)	
		Subtotal Appropriation		1,954
		Total Appropriation, Vicinage 6		*20,532*

VICINAGE 7 - MERCER COUNTY
9871. CIVIL COURT-VICINAGE 7
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9871-001		*Personal Services:*		*1,697*
	9871-100-030000-12	Salaries and Wages	(1,697)	
96-100-098-9871-002		*Materials and Supplies:*		*30*
	9871-100-030000-21	Printing and Office	(30)	

96-100-098-9871-003		*Services Other Than Personal:*		*71*
	9871-100-030000-30	Travel	(5)	
	9871-100-030000-31	Telephone	(15)	
	9871-100-030000-32	Postage	(19)	
	9871-100-030000-34	Information Processing-External	(26)	
	9871-100-030000-36	Professional Services	(4)	
	9871-100-030000-38	Other Services	(2)	
96-100-098-9871-004		*Maintenance and Fixed Charges:*		*15*
	9871-100-030000-41	Maintenance of Equipment	(2)	
	9871-100-030000-47	Rent Other	(13)	
96-100-098-9871-005		*Additions, Improvements and Equipment:*		*3*
	9871-100-030000-76	Other Equipment	(3)	
		Subtotal Appropriation		1,816

9872. CRIMINAL COURT-VICINAGE 7
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9872-001		*Personal Services:*		*2,280*
	9872-100-040000-12	Salaries and Wages	(2,280)	
96-100-098-9872-002		*Materials and Supplies:*		*20*
	9872-100-040000-21	Printing and Office	(19)	
	9872-100-040000-24	Household and Clothing	(1)	
96-100-098-9872-003		*Services Other Than Personal:*		*64*
	9872-100-040000-30	Travel	(2)	
	9872-100-040000-31	Telephone	(14)	
	9872-100-040000-32	Postage	(24)	
	9872-100-040000-34	Information Processing-External	(4)	
	9872-100-040000-36	Professional Services	(16)	
	9872-100-040000-38	Other Services	(4)	
96-100-098-9872-004		*Maintenance and Fixed Charges:*		*5*
	9872-100-040000-41	Maintenance of Equipment	(3)	
	9872-100-040000-47	Rent Other	(2)	
		Subtotal Appropriation		2,369

9873. FAMILY COURT-VICINAGE 7
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9873-001		*Personal Services:*		*1,956*
	9873-100-050000-12	Salaries and Wages	(1,956)	
96-100-098-9873-002		*Materials and Supplies:*		*33*
	9873-100-050000-21	Printing and Office	(33)	
96-100-098-9873-003		*Services Other Than Personal:*		*145*
	9873-100-050000-31	Telephone	(18)	
	9873-100-050000-32	Postage	(26)	
	9873-100-050000-33	Insurance	(2)	
	9873-100-050000-34	Information Processing-External	(10)	
	9873-100-050000-36	Professional Services	(89)	
96-100-098-9873-004		*Maintenance and Fixed Charges:*		*6*
	9873-100-050000-47	Rent Other	(6)	
		Special Purpose:		
96-100-098-9873-008	9873-100-050420-50	Child Support and Paternity Program (Title IV-D)	(258)	*258*
		Subtotal Appropriation		2,398

9874. PROBATION SERVICES-VICINAGE 7
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9874-001		*Personal Services:*		*1,661*
	9874-100-070000-12	Salaries and Wages	(1,661)	
96-100-098-9874-002		*Materials and Supplies:*		*21*
	9874-100-070000-21	Printing and Office	(21)	
96-100-098-9874-003		*Services Other Than Personal:*		*195*
	9874-100-070000-30	Travel	(8)	
	9874-100-070000-31	Telephone	(10)	
	9874-100-070000-32	Postage	(5)	
	9874-100-070000-33	Insurance	(8)	
	9874-100-070000-34	Information Processing-External	(40)	
	9874-100-070000-36	Professional Services	(24)	
	9874-100-070000-39	Information Processing - Internal	(100)	
		Special Purpose:		
96-100-098-9874-008	9874-100-070420-50	Child Support and Paternity Program Title IV-D	(966)	*966*
		Subtotal Appropriation		2,843

9875. FIELD OPERATIONS-VICINAGE 7
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9875-001		*Personal Services:*		*529*
	9875-100-110000-12	Salaries and Wages	(529)	
96-100-098-9875-002		*Materials and Supplies:*		*217*
	9875-100-110000-21	Printing and Office	(146)	
	9875-100-110000-23	Medical/Education/ Rehabilitation	(65)	
	9875-100-110000-24	Household and Clothing	(6)	
96-100-098-9875-003		*Services Other Than Personal:*		*436*
	9875-100-110000-30	Travel	(2)	
	9875-100-110000-31	Telephone	(58)	
	9875-100-110000-32	Postage	(67)	
	9875-100-110000-34	Information Processing-External	(17)	
	9875-100-110000-36	Professional Services	(68)	
	9875-100-110000-38	Other Services	(216)	
	9875-100-110000-39	Information Processing - Internal	(8)	
96-100-098-9875-004		*Maintenance and Fixed Charges:*		*22*
	9875-100-110000-40	Maintenance of Buildings and Grounds	(14)	
	9875-100-110000-41	Maintenance of Equipment	(4)	
	9875-100-110000-47	Rent Other	(4)	
96-100-098-9875-005		*Additions, Improvements and Equipment:*		*257*
	9875-100-110000-76	Other Equipment	(257)	
		Subtotal Appropriation		1,461
		Total Appropriation, Vicinage 7		*10,887*

VICINAGE 8 - MIDDLESEX COUNTY

9881. CIVIL COURT-VICINAGE 8

03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9881-001		*Personal Services:*		*3,941*
	9881-100-030000-12	Salaries and Wages	(3,941)	
96-100-098-9881-002		*Materials and Supplies:*		*163*
	9881-100-030000-21	Printing and Office	(123)	
	9881-100-030000-23	Medical/Education/ Rehabilitation	(36)	
	9881-100-030000-24	Household and Clothing	(4)	
96-100-098-9881-003		*Services Other Than Personal:*		*282*
	9881-100-030000-31	Telephone	(91)	
	9881-100-030000-32	Postage	(76)	
	9881-100-030000-33	Insurance	(74)	
	9881-100-030000-34	Information Processing-External	(16)	
	9881-100-030000-36	Professional Services	(18)	
	9881-100-030000-38	Other Services	(7)	
96-100-098-9881-004		*Maintenance and Fixed Charges:*		*26*
	9881-100-030000-41	Maintenance of Equipment	(26)	
96-100-098-9881-005		*Additions, Improvements and Equipment:*		*14*
	9881-100-030000-76	Other Equipment	(13)	
	9881-100-030000-77	Information Processing Equipment	(1)	
		Subtotal Appropriation		4,426

9882. CRIMINAL COURT-VICINAGE 8

04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9882-001		*Personal Services:*		*3,605*
	9882-100-040000-12	Salaries and Wages	(3,605)	
96-100-098-9882-002		*Materials and Supplies:*		*94*
	9882-100-040000-21	Printing and Office	(70)	
	9882-100-040000-23	Medical/Education/ Rehabilitation	(24)	
96-100-098-9882-003		*Services Other Than Personal:*		*219*
	9882-100-040000-31	Telephone	(28)	
	9882-100-040000-32	Postage	(14)	
	9882-100-040000-33	Insurance	(20)	
	9882-100-040000-34	Information Processing-External	(25)	
	9882-100-040000-36	Professional Services	(122)	
	9882-100-040000-38	Other Services	(10)	
96-100-098-9882-004		*Maintenance and Fixed Charges:*		*20*
	9882-100-040000-41	Maintenance of Equipment	(20)	
96-100-098-9882-005		*Additions, Improvements and Equipment:*		*24*
	9882-100-040000-76	Other Equipment	(24)	
		Subtotal Appropriation		3,962

9883. FAMILY COURT-VICINAGE 8

05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9883-001		*Personal Services:*		*2,728*
	9883-100-050000-12	Salaries and Wages	(2,728)	
96-100-098-9883-002		*Materials and Supplies:*		*64*
	9883-100-050000-21	Printing and Office	(50)	
	9883-100-050000-23	Medical/Education/ Rehabilitation	(14)	

96-100-098-9883-003		*Services Other Than Personal:*		*200*
	9883-100-050000-31	Telephone	(56)	
	9883-100-050000-32	Postage	(58)	
	9883-100-050000-33	Insurance	(30)	
	9883-100-050000-34	Information Processing-External	(2)	
	9883-100-050000-36	Professional Services	(50)	
	9883-100-050000-38	Other Services	(4)	
96-100-098-9883-004		*Maintenance and Fixed Charges:*		*20*
	9883-100-050000-41	Maintenance of Equipment	(20)	
		Special Purpose:		
96-100-098-9883-008	9883-100-050420-50	Child Support and Paternity Program (Title IV-D)	(280)	*280*
96-100-098-9883-005		*Additions, Improvements and Equipment:*		*20*
	9883-100-050000-76	Other Equipment	(14)	
	9883-100-050000-77	Information Processing Equipment	(6)	
		Subtotal Appropriation		3,312

9884. PROBATION SERVICES-VICINAGE 8

07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9884-001		*Personal Services:*		*3,518*
	9884-100-070000-12	Salaries and Wages	(3,518)	
96-100-098-9884-002		*Materials and Supplies:*		*142*
	9884-100-070000-21	Printing and Office	(138)	
	9884-100-070000-23	Medical/Education/ Rehabilitation	(4)	
96-100-098-9884-003		*Services Other Than Personal:*		*1,061*
	9884-100-070000-31	Telephone	(261)	
	9884-100-070000-32	Postage	(230)	
	9884-100-070000-33	Insurance	(224)	
	9884-100-070000-34	Information Processing-External	(57)	
	9884-100-070000-36	Professional Services	(162)	
	9884-100-070000-38	Other Services	(11)	
	9884-100-070000-39	Information Processing - Internal	(116)	
96-100-098-9884-004		*Maintenance and Fixed Charges:*		*42*
	9884-100-070000-41	Maintenance of Equipment	(32)	
	9884-100-070000-42	Maintenance of Vehicles	(10)	
		Special Purpose:		
96-100-098-9884-008	9884-100-070420-50	Child Support and Paternity Program Title IV-D	(942)	*942*
96-100-098-9884-005		*Additions, Improvements and Equipment:*		*82*
	9884-100-070000-76	Other Equipment	(59)	
	9884-100-070000-77	Information Processing Equipment	(23)	
		Subtotal Appropriation		5,787

9885. FIELD OPERATIONS-VICINAGE 8

11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9885-001		*Personal Services:*		*943*
	9885-100-110000-12	Salaries and Wages	(943)	
96-100-098-9885-002		*Materials and Supplies:*		*218*
	9885-100-110000-21	Printing and Office	(78)	
	9885-100-110000-22	Vehicular	(6)	
	9885-100-110000-23	Medical/Education/ Rehabilitation	(132)	
	9885-100-110000-24	Household and Clothing	(2)	

96-100-098-9885-003		*Services Other Than Personal:*		*810*
	9885-100-110000-30	Travel	(36)	
	9885-100-110000-31	Telephone	(40)	
	9885-100-110000-32	Postage	(118)	
	9885-100-110000-33	Insurance	(28)	
	9885-100-110000-34	Information Processing-External	(79)	
	9885-100-110000-36	Professional Services	(100)	
	9885-100-110000-38	Other Services	(395)	
	9885-100-110000-39	Information Processing - Internal	(14)	
96-100-098-9885-004		*Maintenance and Fixed Charges:*		*14*
	9885-100-110000-41	Maintenance of Equipment	(14)	
96-100-098-9885-005		*Additions, Improvements and Equipment:*		*169*
	9885-100-110000-76	Other Equipment	(110)	
	9885-100-110000-77	Information Processing Equipment	(59)	
		Subtotal Appropriation		2,154
		Total Appropriation, Vicinage 8		*19,641*

VICINAGE 9 - MONMOUTH COUNTY
9891. CIVIL COURT-VICINAGE 9
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9891-001		*Personal Services:*		*2,843*
	9891-100-030000-12	Salaries and Wages	(2,843)	
96-100-098-9891-002		*Materials and Supplies:*		*160*
	9891-100-030000-21	Printing and Office	(112)	
	9891-100-030000-23	Medical/Education/ Rehabilitation	(47)	
	9891-100-030000-24	Household and Clothing	(1)	
96-100-098-9891-003		*Services Other Than Personal:*		*256*
	9891-100-030000-30	Travel	(2)	
	9891-100-030000-31	Telephone	(44)	
	9891-100-030000-32	Postage	(125)	
	9891-100-030000-33	Insurance	(32)	
	9891-100-030000-34	Information Processing-External	(41)	
	9891-100-030000-36	Professional Services	(6)	
	9891-100-030000-38	Other Services	(6)	
96-100-098-9891-004		*Maintenance and Fixed Charges:*		*8*
	9891-100-030000-41	Maintenance of Equipment	(8)	
96-100-098-9891-005		*Additions, Improvements and Equipment:*		*22*
	9891-100-030000-76	Other Equipment	(22)	
		Subtotal Appropriation		3,289

9892. CRIMINAL COURT-VICINAGE 9
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9892-001		*Personal Services:*		*3,003*
	9892-100-040000-12	Salaries and Wages	(3,003)	
96-100-098-9892-002		*Materials and Supplies:*		*124*
	9892-100-040000-21	Printing and Office	(92)	
	9892-100-040000-23	Medical/Education/ Rehabilitation	(32)	
96-100-098-9892-003		*Services Other Than Personal:*		*236*
	9892-100-040000-30	Travel	(5)	
	9892-100-040000-31	Telephone	(51)	
	9892-100-040000-32	Postage	(62)	
	9892-100-040000-33	Insurance	(11)	
	9892-100-040000-34	Information Processing-External	(5)	
	9892-100-040000-36	Professional Services	(82)	
	9892-100-040000-38	Other Services	(20)	

96-100-098-9892-004		*Maintenance and Fixed Charges:*		*36*
	9892-100-040000-41	Maintenance of Equipment	(6)	
	9892-100-040000-42	Maintenance of Vehicles	(30)	
96-100-098-9892-005		*Additions, Improvements and Equipment:*		*4*
	9892-100-040000-76	Other Equipment	(4)	
		Subtotal Appropriation		3,403

9893. FAMILY COURT-VICINAGE 9
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9893-001		*Personal Services:*		*2,789*
	9893-100-050000-12	Salaries and Wages	(2,789)	
96-100-098-9893-002		*Materials and Supplies:*		*114*
	9893-100-050000-21	Printing and Office	(88)	
	9893-100-050000-23	Medical/Education/ Rehabilitation	(26)	
96-100-098-9893-003		*Services Other Than Personal:*		*187*
	9893-100-050000-30	Travel	(6)	
	9893-100-050000-31	Telephone	(46)	
	9893-100-050000-32	Postage	(58)	
	9893-100-050000-33	Insurance	(11)	
	9893-100-050000-34	Information Processing-External	(5)	
	9893-100-050000-36	Professional Services	(26)	
	9893-100-050000-38	Other Services	(27)	
	9893-100-050000-39	Information Processing - Internal	(8)	
96-100-098-9893-004		*Maintenance and Fixed Charges:*		*28*
	9893-100-050000-41	Maintenance of Equipment	(4)	
	9893-100-050000-42	Maintenance of Vehicles	(24)	
		Special Purpose:		
96-100-098-9893-008	9893-100-050420-50	Child Support and Paternity Program (Title IV-D)	(82)	*82*
96-100-098-9893-005		*Additions, Improvements and Equipment:*		*20*
	9893-100-050000-76	Other Equipment	(20)	
		Subtotal Appropriation		3,220

9894. PROBATION SERVICES-VICINAGE 9
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9894-001		*Personal Services:*		*2,475*
	9894-100-070000-12	Salaries and Wages	(2,475)	
96-100-098-9894-002		*Materials and Supplies:*		*27*
	9894-100-070000-21	Printing and Office	(26)	
	9894-100-070000-24	Household and Clothing	(1)	
96-100-098-9894-003		*Services Other Than Personal:*		*345*
	9894-100-070000-30	Travel	(15)	
	9894-100-070000-31	Telephone	(31)	
	9894-100-070000-32	Postage	(43)	
	9894-100-070000-33	Insurance	(19)	
	9894-100-070000-34	Information Processing-External	(55)	
	9894-100-070000-36	Professional Services	(46)	
	9894-100-070000-38	Other Services	(20)	
	9894-100-070000-39	Information Processing - Internal	(116)	
96-100-098-9894-004		*Maintenance and Fixed Charges:*		*50*
	9894-100-070000-41	Maintenance of Equipment	(6)	
	9894-100-070000-42	Maintenance of Vehicles	(44)	
		Special Purpose:		
96-100-098-9894-008	9894-100-070420-50	Child Support and Paternity Program Title IV-D	(913)	*913*

96-100-098-9894-005		*Additions, Improvements and Equipment:*			*76*
	9894-100-070000-74	Vehicular Equipment	(	60)	
	9894-100-070000-76	Other Equipment	(	16)	
		Subtotal Appropriation			3,886

9895. FIELD OPERATIONS-VICINAGE 9
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)		
96-100-098-9895-001		*Personal Services:*			*979*
	9895-100-110000-12	Salaries and Wages	(	979)	
96-100-098-9895-002		*Materials and Supplies:*			*133*
	9895-100-110000-21	Printing and Office	(	30)	
	9895-100-110000-23	Medical/Education/ Rehabilitation	(	59)	
	9895-100-110000-24	Household and Clothing	(	44)	
96-100-098-9895-003		*Services Other Than Personal:*			*435*
	9895-100-110000-30	Travel	(	7)	
	9895-100-110000-31	Telephone	(	14)	
	9895-100-110000-32	Postage	(	19)	
	9895-100-110000-34	Information Processing-External	(	107)	
	9895-100-110000-36	Professional Services	(	24)	
	9895-100-110000-38	Other Services	(	252)	
	9895-100-110000-39	Information Processing - Internal	(	12)	
96-100-098-9895-004		*Maintenance and Fixed Charges:*			*5*
	9895-100-110000-41	Maintenance of Equipment	(	4)	
	9895-100-110000-47	Rent Other	(	1)	
96-100-098-9895-005		*Additions, Improvements and Equipment:*			*48*
	9895-100-110000-76	Other Equipment	(	2)	
	9895-100-110000-77	Information Processing Equipment	(	46)	
		Subtotal Appropriation			1,600
		Total Appropriation, Vicinage 9			*15,398*

VICINAGE 10 - MORRIS, SUSSEX COUNTIES
9901. CIVIL COURT-VICINAGE 10
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)		
96-100-098-9901-001		*Personal Services:*			*2,126*
	9901-100-030000-12	Salaries and Wages	(	2,126)	
96-100-098-9901-002		*Materials and Supplies:*			*82*
	9901-100-030000-21	Printing and Office	(	82)	
96-100-098-9901-003		*Services Other Than Personal:*			*129*
	9901-100-030000-30	Travel	(	4)	
	9901-100-030000-31	Telephone	(	45)	
	9901-100-030000-32	Postage	(	49)	
	9901-100-030000-34	Information Processing-External	(	20)	
	9901-100-030000-36	Professional Services	(	5)	
	9901-100-030000-38	Other Services	(	6)	
96-100-098-9901-004		*Maintenance and Fixed Charges:*			*14*
	9901-100-030000-41	Maintenance of Equipment	(	12)	
	9901-100-030000-45	Rent Central Motor Pool	(	2)	
		Subtotal Appropriation			2,351

9902. CRIMINAL COURT-VICINAGE 10

04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9902-001		*Personal Services:*		*1,850*
	9902-100-040000-12	Salaries and Wages	(1,850)	
96-100-098-9902-002		*Materials and Supplies:*		*60*
	9902-100-040000-21	Printing and Office	(52)	
	9902-100-040000-23	Medical/Education/ Rehabilitation	(8)	
96-100-098-9902-003		*Services Other Than Personal:*		*118*
	9902-100-040000-30	Travel	(3)	
	9902-100-040000-31	Telephone	(34)	
	9902-100-040000-32	Postage	(33)	
	9902-100-040000-33	Insurance	(4)	
	9902-100-040000-34	Information Processing-External	(14)	
	9902-100-040000-36	Professional Services	(24)	
	9902-100-040000-38	Other Services	(6)	
96-100-098-9902-004		*Maintenance and Fixed Charges:*		*13*
	9902-100-040000-41	Maintenance of Equipment	(11)	
	9902-100-040000-45	Rent Central Motor Pool	(2)	
		Subtotal Appropriation		2,041

9903. FAMILY COURT-VICINAGE 10

05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9903-001		*Personal Services:*		*2,253*
	9903-100-050000-12	Salaries and Wages	(2,253)	
96-100-098-9903-002		*Materials and Supplies:*		*69*
	9903-100-050000-21	Printing and Office	(69)	
96-100-098-9903-003		*Services Other Than Personal:*		*441*
	9903-100-050000-30	Travel	(4)	
	9903-100-050000-31	Telephone	(41)	
	9903-100-050000-32	Postage	(42)	
	9903-100-050000-33	Insurance	(2)	
	9903-100-050000-34	Information Processing-External	(14)	
	9903-100-050000-36	Professional Services	(326)	
	9903-100-050000-38	Other Services	(8)	
	9903-100-050000-39	Information Processing - Internal	(4)	
96-100-098-9903-004		*Maintenance and Fixed Charges:*		*17*
	9903-100-050000-41	Maintenance of Equipment	(13)	
	9903-100-050000-45	Rent Central Motor Pool	(4)	
		Special Purpose:		
96-100-098-9903-008	9903-100-050420-50	Child Support and Paternity Program (Title IV-D)	(100)	*100*
		Subtotal Appropriation		2,880

9904. PROBATION SERVICES-VICINAGE 10

07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9904-001		*Personal Services:*		*3,123*
	9904-100-070000-12	Salaries and Wages	(3,123)	
96-100-098-9904-002		*Materials and Supplies:*		*66*
	9904-100-070000-21	Printing and Office	(63)	
	9904-100-070000-23	Medical/Education/ Rehabilitation	(3)	

96-100-098-9904-003		*Services Other Than Personal:*		*355*
	9904-100-070000-30	Travel	(42)	
	9904-100-070000-31	Telephone	(64)	
	9904-100-070000-32	Postage	(59)	
	9904-100-070000-33	Insurance	(21)	
	9904-100-070000-34	Information Processing-External	(26)	
	9904-100-070000-36	Professional Services	(63)	
	9904-100-070000-38	Other Services	(12)	
	9904-100-070000-39	Information Processing - Internal	(68)	
96-100-098-9904-004		*Maintenance and Fixed Charges:*		*98*
	9904-100-070000-41	Maintenance of Equipment	(42)	
	9904-100-070000-45	Rent Central Motor Pool	(52)	
	9904-100-070000-47	Rent Other	(4)	
		Special Purpose:		
96-100-098-9904-008	9904-100-070420-50	Child Support and Paternity Program Title IV-D	(589)	*589*
		Subtotal Appropriation		4,231

9905. FIELD OPERATIONS-VICINAGE 10

11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9905-001		*Personal Services:*		*991*
	9905-100-110000-12	Salaries and Wages	(991)	
96-100-098-9905-002		*Materials and Supplies:*		*230*
	9905-100-110000-21	Printing and Office	(63)	
	9905-100-110000-23	Medical/Education/ Rehabilitation	(160)	
	9905-100-110000-24	Household and Clothing	(7)	
96-100-098-9905-003		*Services Other Than Personal:*		*454*
	9905-100-110000-30	Travel	(11)	
	9905-100-110000-31	Telephone	(30)	
	9905-100-110000-32	Postage	(67)	
	9905-100-110000-33	Insurance	(28)	
	9905-100-110000-34	Information Processing-External	(52)	
	9905-100-110000-36	Professional Services	(65)	
	9905-100-110000-38	Other Services	(187)	
	9905-100-110000-39	Information Processing - Internal	(14)	
96-100-098-9905-004		*Maintenance and Fixed Charges:*		*32*
	9905-100-110000-41	Maintenance of Equipment	(21)	
	9905-100-110000-45	Rent Central Motor Pool	(10)	
	9905-100-110000-47	Rent Other	(1)	
96-100-098-9905-005		*Additions, Improvements and Equipment:*		*43*
	9905-100-110000-77	Information Processing Equipment	(43)	
		Subtotal Appropriation		1,750
		Total Appropriation, Vicinage 10		*13,253*

VICINAGE 11 - PASSAIC COUNTY

9911. CIVIL COURT-VICINAGE 11

03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9911-001		*Personal Services:*		*2,824*
	9911-100-030000-12	Salaries and Wages	(2,824)	
96-100-098-9911-002		*Materials and Supplies:*		*93*
	9911-100-030000-21	Printing and Office	(66)	
	9911-100-030000-23	Medical/Education/ Rehabilitation	(22)	
	9911-100-030000-24	Household and Clothing	(5)	

96-100-098-9911-003		*Services Other Than Personal:*		*117*
	9911-100-030000-30	Travel	(3)	
	9911-100-030000-31	Telephone	(42)	
	9911-100-030000-32	Postage	(70)	
	9911-100-030000-36	Professional Services	(2)	
96-100-098-9911-004		*Maintenance and Fixed Charges:*		*15*
	9911-100-030000-41	Maintenance of Equipment	(15)	
96-100-098-9911-005		*Additions, Improvements and Equipment:*		*8*
	9911-100-030000-76	Other Equipment	(8)	
		Subtotal Appropriation		3,057

9912. CRIMINAL COURT-VICINAGE 11
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9912-001		*Personal Services:*		*4,203*
	9912-100-040000-12	Salaries and Wages	(4,203)	
96-100-098-9912-002		*Materials and Supplies:*		*74*
	9912-100-040000-21	Printing and Office	(48)	
	9912-100-040000-22	Vehicular	(1)	
	9912-100-040000-23	Medical/Education/ Rehabilitation	(22)	
	9912-100-040000-24	Household and Clothing	(3)	
96-100-098-9912-003		*Services Other Than Personal:*		*75*
	9912-100-040000-31	Telephone	(50)	
	9912-100-040000-32	Postage	(10)	
	9912-100-040000-36	Professional Services	(12)	
	9912-100-040000-38	Other Services	(3)	
96-100-098-9912-004		*Maintenance and Fixed Charges:*		*23*
	9912-100-040000-41	Maintenance of Equipment	(16)	
	9912-100-040000-42	Maintenance of Vehicles	(1)	
	9912-100-040000-45	Rent Central Motor Pool	(6)	
96-100-098-9912-005		*Additions, Improvements and Equipment:*		*13*
	9912-100-040000-76	Other Equipment	(13)	
		Subtotal Appropriation		4,388

9913. FAMILY COURT-VICINAGE 11
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9913-001		*Personal Services:*		*3,912*
	9913-100-050000-12	Salaries and Wages	(3,912)	
96-100-098-9913-002		*Materials and Supplies:*		*70*
	9913-100-050000-21	Printing and Office	(50)	
	9913-100-050000-22	Vehicular	(1)	
	9913-100-050000-23	Medical/Education/ Rehabilitation	(15)	
	9913-100-050000-24	Household and Clothing	(4)	
96-100-098-9913-003		*Services Other Than Personal:*		*233*
	9913-100-050000-30	Travel	(3)	
	9913-100-050000-31	Telephone	(94)	
	9913-100-050000-32	Postage	(10)	
	9913-100-050000-36	Professional Services	(89)	
	9913-100-050000-38	Other Services	(15)	
	9913-100-050000-39	Information Processing - Internal	(22)	
96-100-098-9913-004		*Maintenance and Fixed Charges:*		*29*
	9913-100-050000-41	Maintenance of Equipment	(19)	
	9913-100-050000-42	Maintenance of Vehicles	(4)	
	9913-100-050000-45	Rent Central Motor Pool	(5)	
	9913-100-050000-47	Rent Other	(1)	

		Special Purpose:		
96-100-098-9913-008	9913-100-050420-50	Child Support and Paternity Program (Title IV-D)	(167)	*167*
96-100-098-9913-005		*Additions, Improvements and Equipment:*		*13*
	9913-100-050000-76	Other Equipment	(13)	
		Subtotal Appropriation		4,424

9914. PROBATION SERVICES-VICINAGE 11
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9914-001		*Personal Services:*		*5,266*
	9914-100-070000-12	Salaries and Wages	(5,266)	
96-100-098-9914-002		*Materials and Supplies:*		*52*
	9914-100-070000-21	Printing and Office	(36)	
	9914-100-070000-22	Vehicular	(12)	
	9914-100-070000-24	Household and Clothing	(4)	
96-100-098-9914-003		*Services Other Than Personal:*		*540*
	9914-100-070000-30	Travel	(11)	
	9914-100-070000-31	Telephone	(206)	
	9914-100-070000-32	Postage	(60)	
	9914-100-070000-34	Information Processing-External	(32)	
	9914-100-070000-36	Professional Services	(49)	
	9914-100-070000-38	Other Services	(24)	
	9914-100-070000-39	Information Processing - Internal	(158)	
96-100-098-9914-004		*Maintenance and Fixed Charges:*		*60*
	9914-100-070000-41	Maintenance of Equipment	(11)	
	9914-100-070000-42	Maintenance of Vehicles	(5)	
	9914-100-070000-45	Rent Central Motor Pool	(43)	
	9914-100-070000-47	Rent Other	(1)	
		Special Purpose:		
96-100-098-9914-008	9914-100-070420-50	Child Support and Paternity Program Title IV-D	(1,077)	*1,077*
96-100-098-9914-005		*Additions, Improvements and Equipment:*		*6*
	9914-100-070000-76	Other Equipment	(6)	
		Subtotal Appropriation		7,001

9915. FIELD OPERATIONS-VICINAGE 11
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9915-001		*Personal Services:*		*1,037*
	9915-100-110000-12	Salaries and Wages	(1,037)	
96-100-098-9915-002		*Materials and Supplies:*		*165*
	9915-100-110000-21	Printing and Office	(77)	
	9915-100-110000-22	Vehicular	(2)	
	9915-100-110000-23	Medical/Education/ Rehabilitation	(81)	
	9915-100-110000-24	Household and Clothing	(5)	
96-100-098-9915-003		*Services Other Than Personal:*		*456*
	9915-100-110000-30	Travel	(1)	
	9915-100-110000-31	Telephone	(82)	
	9915-100-110000-32	Postage	(46)	
	9915-100-110000-34	Information Processing-External	(69)	
	9915-100-110000-35	Household and Security	(18)	
	9915-100-110000-36	Professional Services	(26)	
	9915-100-110000-38	Other Services	(202)	
	9915-100-110000-39	Information Processing - Internal	(12)	

96-100-098-9915-004		*Maintenance and Fixed Charges:*		*22*
	9915-100-110000-41	Maintenance of Equipment	(9)	
	9915-100-110000-42	Maintenance of Vehicles	(1)	
	9915-100-110000-45	Rent Central Motor Pool	(11)	
	9915-100-110000-47	Rent Other	(1)	
96-100-098-9915-005		*Additions, Improvements and Equipment:*		*11*
	9915-100-110000-76	Other Equipment	(11)	
		Subtotal Appropriation		1,691
		Total Appropriation, Vicinage 11		*20,561*

VICINAGE 12 - UNION COUNTY
9921. CIVIL COURT-VICINAGE 12
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9921-001		*Personal Services:*		*2,786*
	9921-100-030000-12	Salaries and Wages	(2,786)	
96-100-098-9921-002		*Materials and Supplies:*		*130*
	9921-100-030000-21	Printing and Office	(120)	
	9921-100-030000-23	Medical/Education/ Rehabilitation	(8)	
	9921-100-030000-24	Household and Clothing	(2)	
96-100-098-9921-003		*Services Other Than Personal:*		*406*
	9921-100-030000-31	Telephone	(146)	
	9921-100-030000-32	Postage	(70)	
	9921-100-030000-33	Insurance	(12)	
	9921-100-030000-34	Information Processing-External	(1)	
	9921-100-030000-36	Professional Services	(42)	
	9921-100-030000-38	Other Services	(135)	
96-100-098-9921-004		*Maintenance and Fixed Charges:*		*14*
	9921-100-030000-41	Maintenance of Equipment	(12)	
	9921-100-030000-42	Maintenance of Vehicles	(2)	
		Subtotal Appropriation		3,336

9922. CRIMINAL COURT-VICINAGE 12
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9922-001		*Personal Services:*		*3,737*
	9922-100-040000-12	Salaries and Wages	(3,737)	
96-100-098-9922-002		*Materials and Supplies:*		*120*
	9922-100-040000-21	Printing and Office	(96)	
	9922-100-040000-23	Medical/Education/ Rehabilitation	(22)	
	9922-100-040000-24	Household and Clothing	(2)	
96-100-098-9922-003		*Services Other Than Personal:*		*371*
	9922-100-040000-31	Telephone	(118)	
	9922-100-040000-32	Postage	(46)	
	9922-100-040000-34	Information Processing-External	(1)	
	9922-100-040000-36	Professional Services	(44)	
	9922-100-040000-38	Other Services	(162)	
96-100-098-9922-004		*Maintenance and Fixed Charges:*		*14*
	9922-100-040000-41	Maintenance of Equipment	(14)	
		Subtotal Appropriation		4,242

9923. FAMILY COURT-VICINAGE 12
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9923-001		*Personal Services:*		*2,854*
	9923-100-050000-12	Salaries and Wages	(2,854)	
96-100-098-9923-002		*Materials and Supplies:*		*102*
	9923-100-050000-21	Printing and Office	(96)	
	9923-100-050000-23	Medical/Education/ Rehabilitation	(2)	
	9923-100-050000-24	Household and Clothing	(4)	
96-100-098-9923-003		*Services Other Than Personal:*		*493*
	9923-100-050000-30	Travel	(2)	
	9923-100-050000-31	Telephone	(186)	
	9923-100-050000-32	Postage	(60)	
	9923-100-050000-34	Information Processing-External	(3)	
	9923-100-050000-36	Professional Services	(220)	
	9923-100-050000-38	Other Services	(22)	
96-100-098-9923-004		*Maintenance and Fixed Charges:*		*16*
	9923-100-050000-41	Maintenance of Equipment	(16)	
		Special Purpose:		
96-100-098-9923-008	9923-100-050420-50	Child Support and Paternity Program (Title IV-D)	(354)	*354*
96-100-098-9923-005		*Additions, Improvements and Equipment:*		*14*
	9923-100-050000-76	Other Equipment	(14)	
		Subtotal Appropriation		3,833

9924. PROBATION SERVICES-VICINAGE 12
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9924-001		*Personal Services:*		*4,494*
	9924-100-070000-12	Salaries and Wages	(4,494)	
96-100-098-9924-002		*Materials and Supplies:*		*86*
	9924-100-070000-21	Printing and Office	(84)	
	9924-100-070000-22	Vehicular	(2)	
96-100-098-9924-003		*Services Other Than Personal:*		*738*
	9924-100-070000-30	Travel	(76)	
	9924-100-070000-31	Telephone	(168)	
	9924-100-070000-32	Postage	(90)	
	9924-100-070000-33	Insurance	(12)	
	9924-100-070000-34	Information Processing-External	(118)	
	9924-100-070000-36	Professional Services	(80)	
	9924-100-070000-38	Other Services	(46)	
	9924-100-070000-39	Information Processing - Internal	(148)	
96-100-098-9924-004		*Maintenance and Fixed Charges:*		*34*
	9924-100-070000-41	Maintenance of Equipment	(30)	
	9924-100-070000-42	Maintenance of Vehicles	(2)	
	9924-100-070000-47	Rent Other	(2)	
		Special Purpose:		
96-100-098-9924-008	9924-100-070420-50	Child Support and Paternity Program Title IV-D	(1,065)	*1,065*
		Subtotal Appropriation		6,417

9925. FIELD OPERATIONS-VICINAGE 12
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9925-001		*Personal Services:*		*577*
	9925-100-110000-12	Salaries and Wages	(577)	
96-100-098-9925-002		*Materials and Supplies:*		*137*
	9925-100-110000-21	Printing and Office	(34)	
	9925-100-110000-22	Vehicular	(3)	
	9925-100-110000-23	Medical/Education/ Rehabilitation	(100)	
96-100-098-9925-003		*Services Other Than Personal:*		*342*
	9925-100-110000-30	Travel	(2)	
	9925-100-110000-31	Telephone	(50)	
	9925-100-110000-32	Postage	(18)	
	9925-100-110000-33	Insurance	(8)	
	9925-100-110000-34	Information Processing-External	(93)	
	9925-100-110000-36	Professional Services	(81)	
	9925-100-110000-38	Other Services	(78)	
	9925-100-110000-39	Information Processing - Internal	(12)	
96-100-098-9925-004		*Maintenance and Fixed Charges:*		*12*
	9925-100-110000-41	Maintenance of Equipment	(12)	
96-100-098-9925-005		*Additions, Improvements and Equipment:*		*54*
	9925-100-110000-76	Other Equipment	(8)	
	9925-100-110000-77	Information Processing Equipment	(46)	
		Subtotal Appropriation		1,122
		Total Appropriation, Vicinage 12		*18,950*

VICINAGE 13 - SOMERSET, HUNTERDON, WARREN COUNTIES
9931. CIVIL COURT-VICINAGE 13
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9931-001		*Personal Services:*		*1,885*
	9931-100-030000-12	Salaries and Wages	(1,885)	
96-100-098-9931-002		*Materials and Supplies:*		*104*
	9931-100-030000-21	Printing and Office	(71)	
	9931-100-030000-22	Vehicular	(1)	
	9931-100-030000-23	Medical/Education/ Rehabilitation	(26)	
	9931-100-030000-24	Household and Clothing	(6)	
96-100-098-9931-003		*Services Other Than Personal:*		*191*
	9931-100-030000-30	Travel	(18)	
	9931-100-030000-31	Telephone	(48)	
	9931-100-030000-32	Postage	(83)	
	9931-100-030000-33	Insurance	(6)	
	9931-100-030000-34	Information Processing-External	(4)	
	9931-100-030000-36	Professional Services	(21)	
	9931-100-030000-38	Other Services	(11)	
96-100-098-9931-004		*Maintenance and Fixed Charges:*		*9*
	9931-100-030000-41	Maintenance of Equipment	(9)	
96-100-098-9931-005		*Additions, Improvements and Equipment:*		*6*
	9931-100-030000-76	Other Equipment	(6)	
		Subtotal Appropriation		2,195

9932. CRIMINAL COURT-VICINAGE 13
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9932-001		*Personal Services:*		*2,056*
	9932-100-040000-12	Salaries and Wages	(2,056)	
96-100-098-9932-002		*Materials and Supplies:*		*70*
	9932-100-040000-21	Printing and Office	(44)	
	9932-100-040000-22	Vehicular	(2)	
	9932-100-040000-23	Medical/Education/ Rehabilitation	(20)	
	9932-100-040000-24	Household and Clothing	(4)	
96-100-098-9932-003		*Services Other Than Personal:*		*183*
	9932-100-040000-30	Travel	(11)	
	9932-100-040000-31	Telephone	(67)	
	9932-100-040000-32	Postage	(25)	
	9932-100-040000-33	Insurance	(3)	
	9932-100-040000-34	Information Processing-External	(10)	
	9932-100-040000-36	Professional Services	(63)	
	9932-100-040000-38	Other Services	(4)	
96-100-098-9932-004		*Maintenance and Fixed Charges:*		*35*
	9932-100-040000-40	Maintenance of Buildings and Grounds	(2)	
	9932-100-040000-41	Maintenance of Equipment	(25)	
	9932-100-040000-42	Maintenance of Vehicles	(2)	
	9932-100-040000-44	Rent, Buildings, and Grounds	(6)	
96-100-098-9932-005		*Additions, Improvements and Equipment:*		*28*
	9932-100-040000-74	Vehicular Equipment	(10)	
	9932-100-040000-76	Other Equipment	(18)	
		Subtotal Appropriation		2,372

9933. FAMILY COURT-VICINAGE 13
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9933-001		*Personal Services:*		*2,331*
	9933-100-050000-12	Salaries and Wages	(2,331)	
96-100-098-9933-002		*Materials and Supplies:*		*79*
	9933-100-050000-21	Printing and Office	(53)	
	9933-100-050000-22	Vehicular	(4)	
	9933-100-050000-23	Medical/Education/ Rehabilitation	(18)	
	9933-100-050000-24	Household and Clothing	(4)	
96-100-098-9933-003		*Services Other Than Personal:*		*199*
	9933-100-050000-30	Travel	(8)	
	9933-100-050000-31	Telephone	(59)	
	9933-100-050000-32	Postage	(50)	
	9933-100-050000-33	Insurance	(10)	
	9933-100-050000-34	Information Processing-External	(6)	
	9933-100-050000-35	Household and Security	(4)	
	9933-100-050000-36	Professional Services	(50)	
	9933-100-050000-38	Other Services	(12)	
96-100-098-9933-004		*Maintenance and Fixed Charges:*		*18*
	9933-100-050000-40	Maintenance of Buildings and Grounds	(1)	
	9933-100-050000-41	Maintenance of Equipment	(13)	
	9933-100-050000-42	Maintenance of Vehicles	(1)	
	9933-100-050000-44	Rent, Buildings, and Grounds	(3)	
		Special Purpose:		
96-100-098-9933-008	9933-100-050420-50	Child Support and Paternity Program (Title IV-D)	(274)	*274*
96-100-098-9933-005		*Additions, Improvements and Equipment:*		*46*
	9933-100-050000-76	Other Equipment	(46)	
		Subtotal Appropriation		2,947

9934. PROBATION SERVICES-VICINAGE 13
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9934-001		*Personal Services:*		*2,679*
	9934-100-070000-12	Salaries and Wages	(2,679)	
96-100-098-9934-002		*Materials and Supplies:*		*92*
	9934-100-070000-21	Printing and Office	(53)	
	9934-100-070000-22	Vehicular	(7)	
	9934-100-070000-23	Medical/Education/ Rehabilitation	(29)	
	9934-100-070000-24	Household and Clothing	(3)	
96-100-098-9934-003		*Services Other Than Personal:*		*374*
	9934-100-070000-30	Travel	(21)	
	9934-100-070000-31	Telephone	(70)	
	9934-100-070000-32	Postage	(37)	
	9934-100-070000-33	Insurance	(10)	
	9934-100-070000-34	Information Processing-External	(86)	
	9934-100-070000-35	Household and Security	(21)	
	9934-100-070000-36	Professional Services	(21)	
	9934-100-070000-38	Other Services	(20)	
	9934-100-070000-39	Information Processing - Internal	(88)	
96-100-098-9934-004		*Maintenance and Fixed Charges:*		*40*
	9934-100-070000-41	Maintenance of Equipment	(27)	
	9934-100-070000-42	Maintenance of Vehicles	(13)	
		Special Purpose:		
96-100-098-9934-008	9934-100-070420-50	Child Support and Paternity Program Title IV-D	(797)	*797*
96-100-098-9934-005		*Additions, Improvements and Equipment:*		*9*
	9934-100-070000-76	Other Equipment	(9)	
		Subtotal Appropriation		3,991

9935. FIELD OPERATIONS-VICINAGE 13
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9935-001		*Personal Services:*		*637*
	9935-100-110000-12	Salaries and Wages	(637)	
96-100-098-9935-002		*Materials and Supplies:*		*269*
	9935-100-110000-21	Printing and Office	(60)	
	9935-100-110000-22	Vehicular	(4)	
	9935-100-110000-23	Medical/Education/ Rehabilitation	(200)	
	9935-100-110000-24	Household and Clothing	(5)	
96-100-098-9935-003		*Services Other Than Personal:*		*715*
	9935-100-110000-30	Travel	(17)	
	9935-100-110000-31	Telephone	(48)	
	9935-100-110000-32	Postage	(132)	
	9935-100-110000-34	Information Processing-External	(187)	
	9935-100-110000-35	Household and Security	(3)	
	9935-100-110000-36	Professional Services	(24)	
	9935-100-110000-38	Other Services	(284)	
	9935-100-110000-39	Information Processing - Internal	(20)	
96-100-098-9935-004		*Maintenance and Fixed Charges:*		*20*
	9935-100-110000-40	Maintenance of Buildings and Grounds	(2)	
	9935-100-110000-41	Maintenance of Equipment	(17)	
	9935-100-110000-42	Maintenance of Vehicles	(1)	
96-100-098-9935-005		*Additions, Improvements and Equipment:*		*125*
	9935-100-110000-76	Other Equipment	(41)	
	9935-100-110000-77	Information Processing Equipment	(84)	
		Subtotal Appropriation		1,766
		Total Appropriation, Vicinage 13		*13,271*

VICINAGE 14 - OCEAN COUNTY
9941. CIVIL COURT-VICINAGE 14
03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9941-001		*Personal Services:*		2,053
	9941-100-030000-12	Salaries and Wages	(2,053)	
96-100-098-9941-002		*Materials and Supplies:*		77
	9941-100-030000-21	Printing and Office	(47)	
	9941-100-030000-23	Medical/Education/ Rehabilitation	(24)	
	9941-100-030000-24	Household and Clothing	(6)	
96-100-098-9941-003		*Services Other Than Personal:*		124
	9941-100-030000-30	Travel	(5)	
	9941-100-030000-31	Telephone	(50)	
	9941-100-030000-32	Postage	(50)	
	9941-100-030000-34	Information Processing-External	(4)	
	9941-100-030000-36	Professional Services	(10)	
	9941-100-030000-38	Other Services	(5)	
96-100-098-9941-004		*Maintenance and Fixed Charges:*		20
	9941-100-030000-41	Maintenance of Equipment	(20)	
96-100-098-9941-005		*Additions, Improvements and Equipment:*		15
	9941-100-030000-76	Other Equipment	(15)	
		Subtotal Appropriation		2,289

9942. CRIMINAL COURT-VICINAGE 14
04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9942-001		*Personal Services:*		1,337
	9942-100-040000-12	Salaries and Wages	(1,337)	
96-100-098-9942-002		*Materials and Supplies:*		40
	9942-100-040000-21	Printing and Office	(29)	
	9942-100-040000-23	Medical/Education/ Rehabilitation	(6)	
	9942-100-040000-24	Household and Clothing	(5)	
96-100-098-9942-003		*Services Other Than Personal:*		87
	9942-100-040000-30	Travel	(3)	
	9942-100-040000-31	Telephone	(14)	
	9942-100-040000-32	Postage	(20)	
	9942-100-040000-34	Information Processing-External	(20)	
	9942-100-040000-36	Professional Services	(26)	
	9942-100-040000-38	Other Services	(4)	
96-100-098-9942-004		*Maintenance and Fixed Charges:*		13
	9942-100-040000-41	Maintenance of Equipment	(13)	
96-100-098-9942-005		*Additions, Improvements and Equipment:*		10
	9942-100-040000-76	Other Equipment	(10)	
		Subtotal Appropriation		1,487

9943. FAMILY COURT-VICINAGE 14
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9943-001		*Personal Services:*		2,282
	9943-100-050000-12	Salaries and Wages	(2,282)	
96-100-098-9943-002		*Materials and Supplies:*		58
	9943-100-050000-21	Printing and Office	(37)	
	9943-100-050000-22	Vehicular	(2)	
	9943-100-050000-23	Medical/Education/ Rehabilitation	(15)	
	9943-100-050000-24	Household and Clothing	(4)	

96-100-098-9943-003		*Services Other Than Personal:*		*125*
	9943-100-050000-30	Travel	(4)	
	9943-100-050000-31	Telephone	(30)	
	9943-100-050000-32	Postage	(40)	
	9943-100-050000-33	Insurance	(4)	
	9943-100-050000-34	Information Processing-External	(4)	
	9943-100-050000-36	Professional Services	(32)	
	9943-100-050000-38	Other Services	(11)	
96-100-098-9943-004		*Maintenance and Fixed Charges:*		*22*
	9943-100-050000-41	Maintenance of Equipment	(20)	
	9943-100-050000-42	Maintenance of Vehicles	(2)	
		Special Purpose:		
96-100-098-9943-008	9943-100-050420-50	Child Support and Paternity Program (Title IV-D)	(113)	*113*
96-100-098-9943-005		*Additions, Improvements and Equipment:*		*24*
	9943-100-050000-76	Other Equipment	(24)	
		Subtotal Appropriation		2,624

9944. PROBATION SERVICES-VICINAGE 14

07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9944-001		*Personal Services:*		*1,795*
	9944-100-070000-12	Salaries and Wages	(1,795)	
96-100-098-9944-002		*Materials and Supplies:*		*42*
	9944-100-070000-21	Printing and Office	(32)	
	9944-100-070000-22	Vehicular	(4)	
	9944-100-070000-23	Medical/Education/ Rehabilitation	(6)	
96-100-098-9944-003		*Services Other Than Personal:*		*361*
	9944-100-070000-30	Travel	(20)	
	9944-100-070000-31	Telephone	(60)	
	9944-100-070000-32	Postage	(40)	
	9944-100-070000-33	Insurance	(5)	
	9944-100-070000-34	Information Processing-External	(127)	
	9944-100-070000-36	Professional Services	(16)	
	9944-100-070000-38	Other Services	(15)	
	9944-100-070000-39	Information Processing - Internal	(78)	
96-100-098-9944-004		*Maintenance and Fixed Charges:*		*22*
	9944-100-070000-41	Maintenance of Equipment	(18)	
	9944-100-070000-42	Maintenance of Vehicles	(4)	
		Special Purpose:		
96-100-098-9944-008	9944-100-070420-50	Child Support and Paternity Program Title IV-D	(713)	*713*
96-100-098-9944-005		*Additions, Improvements and Equipment:*		*255*
	9944-100-070000-76	Other Equipment	(29)	
	9944-100-070000-77	Information Processing Equipment	(226)	
		Subtotal Appropriation		3,188

9945. FIELD OPERATIONS-VICINAGE 14

11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9945-001		*Personal Services:*		*574*
	9945-100-110000-12	Salaries and Wages	(574)	
96-100-098-9945-002		*Materials and Supplies:*		*141*
	9945-100-110000-21	Printing and Office	(39)	
	9945-100-110000-23	Medical/Education/ Rehabilitation	(100)	
	9945-100-110000-24	Household and Clothing	(2)	

96-100-098-9945-003		*Services Other Than Personal:*		*378*
	9945-100-110000-30	Travel	(9)	
	9945-100-110000-31	Telephone	(20)	
	9945-100-110000-32	Postage	(50)	
	9945-100-110000-34	Information Processing-External	(84)	
	9945-100-110000-36	Professional Services	(49)	
	9945-100-110000-38	Other Services	(158)	
	9945-100-110000-39	Information Processing - Internal	(8)	
96-100-098-9945-004		*Maintenance and Fixed Charges:*		*10*
	9945-100-110000-41	Maintenance of Equipment	(10)	
96-100-098-9945-005		*Additions, Improvements and Equipment:*		*14*
	9945-100-110000-76	Other Equipment	(14)	
		Subtotal Appropriation		1,117
		Total Appropriation, Vicinage 14		*10,705*

VICINAGE 15 - GLOUCESTER, CUMBERLAND, SALEM COUNTIES

9951. CIVIL COURT-VICINAGE 15

03. CIVIL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9951-001		*Personal Services:*		*1,517*
	9951-100-030000-12	Salaries and Wages	(1,517)	
96-100-098-9951-002		*Materials and Supplies:*		*90*
	9951-100-030000-21	Printing and Office	(86)	
	9951-100-030000-23	Medical/Education/ Rehabilitation	(1)	
	9951-100-030000-24	Household and Clothing	(3)	
96-100-098-9951-003		*Services Other Than Personal:*		*250*
	9951-100-030000-30	Travel	(9)	
	9951-100-030000-31	Telephone	(36)	
	9951-100-030000-32	Postage	(78)	
	9951-100-030000-35	Household and Security	(1)	
	9951-100-030000-36	Professional Services	(120)	
	9951-100-030000-38	Other Services	(6)	
96-100-098-9951-004		*Maintenance and Fixed Charges:*		*26*
	9951-100-030000-41	Maintenance of Equipment	(20)	
	9951-100-030000-46	Maintenance-Other	(6)	
96-100-098-9951-005		*Additions, Improvements and Equipment:*		*28*
	9951-100-030000-76	Other Equipment	(28)	
		Subtotal Appropriation		1,911

9952. CRIMINAL COURT-VICINAGE 15

04. CRIMINAL COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9952-001		*Personal Services:*		*2,247*
	9952-100-040000-12	Salaries and Wages	(2,247)	
96-100-098-9952-002		*Materials and Supplies:*		*103*
	9952-100-040000-21	Printing and Office	(77)	
	9952-100-040000-22	Vehicular	(4)	
	9952-100-040000-23	Medical/Education/ Rehabilitation	(19)	
	9952-100-040000-24	Household and Clothing	(3)	
96-100-098-9952-003		*Services Other Than Personal:*		*333*
	9952-100-040000-30	Travel	(34)	
	9952-100-040000-31	Telephone	(48)	
	9952-100-040000-32	Postage	(69)	
	9952-100-040000-34	Information Processing-External	(5)	
	9952-100-040000-36	Professional Services	(164)	
	9952-100-040000-38	Other Services	(13)	

96-100-098-9952-004		*Maintenance and Fixed Charges:*		*33*
	9952-100-040000-41	Maintenance of Equipment	(23)	
	9952-100-040000-42	Maintenance of Vehicles	(5)	
	9952-100-040000-46	Maintenance-Other	(5)	
96-100-098-9952-005		*Additions, Improvements and Equipment:*		*20*
	9952-100-040000-76	Other Equipment	(16)	
	9952-100-040000-77	Information Processing Equipment	(4)	
		Subtotal Appropriation		2,736

9953. FAMILY COURT-VICINAGE 15
05. FAMILY COURTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9953-001		*Personal Services:*		*3,007*
	9953-100-050000-12	Salaries and Wages	(3,007)	
96-100-098-9953-002		*Materials and Supplies:*		*200*
	9953-100-050000-21	Printing and Office	(160)	
	9953-100-050000-22	Vehicular	(6)	
	9953-100-050000-23	Medical/Education/ Rehabilitation	(27)	
	9953-100-050000-24	Household and Clothing	(7)	
96-100-098-9953-003		*Services Other Than Personal:*		*630*
	9953-100-050000-30	Travel	(61)	
	9953-100-050000-31	Telephone	(83)	
	9953-100-050000-32	Postage	(111)	
	9953-100-050000-33	Insurance	(10)	
	9953-100-050000-34	Information Processing-External	(13)	
	9953-100-050000-35	Household and Security	(10)	
	9953-100-050000-36	Professional Services	(248)	
	9953-100-050000-38	Other Services	(94)	
96-100-098-9953-004		*Maintenance and Fixed Charges:*		*45*
	9953-100-050000-41	Maintenance of Equipment	(29)	
	9953-100-050000-42	Maintenance of Vehicles	(10)	
	9953-100-050000-46	Maintenance-Other	(6)	
		Special Purpose:		
96-100-098-9953-008	9953-100-050420-50	Child Support and Paternity Program (Title IV-D)	(389)	*389*
96-100-098-9953-005		*Additions, Improvements and Equipment:*		*78*
	9953-100-050000-74	Vehicular Equipment	(32)	
	9953-100-050000-76	Other Equipment	(46)	
		Subtotal Appropriation		4,349

9954. PROBATION SERVICES-VICINAGE 15
07. PROBATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9954-001		*Personal Services:*		*2,433*
	9954-100-070000-12	Salaries and Wages	(2,433)	
96-100-098-9954-002		*Materials and Supplies:*		*117*
	9954-100-070000-21	Printing and Office	(77)	
	9954-100-070000-22	Vehicular	(12)	
	9954-100-070000-23	Medical/Education/ Rehabilitation	(19)	
	9954-100-070000-24	Household and Clothing	(9)	

96-100-098-9954-003		*Services Other Than Personal:*		*522*
	9954-100-070000-30	Travel	(59)	
	9954-100-070000-31	Telephone	(66)	
	9954-100-070000-32	Postage	(84)	
	9954-100-070000-33	Insurance	(11)	
	9954-100-070000-34	Information Processing-External	(17)	
	9954-100-070000-35	Household and Security	(6)	
	9954-100-070000-36	Professional Services	(93)	
	9954-100-070000-38	Other Services	(18)	
	9954-100-070000-39	Information Processing - Internal	(168)	
96-100-098-9954-004		*Maintenance and Fixed Charges:*		*57*
	9954-100-070000-41	Maintenance of Equipment	(23)	
	9954-100-070000-42	Maintenance of Vehicles	(24)	
	9954-100-070000-46	Maintenance-Other	(10)	
		Special Purpose:		
96-100-098-9954-008	9954-100-070420-50	Child Support and Paternity Program Title IV-D	(1,272)	*1,272*
96-100-098-9954-005		*Additions, Improvements and Equipment:*		*245*
	9954-100-070000-74	Vehicular Equipment	(30)	
	9954-100-070000-76	Other Equipment	(211)	
	9954-100-070000-77	Information Processing Equipment	(4)	
		Subtotal Appropriation		4,646

9955. FIELD OPERATIONS-VICINAGE 15
11. FIELD OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-098-9955-001		*Personal Services:*		*408*
	9955-100-110000-12	Salaries and Wages	(408)	
96-100-098-9955-002		*Materials and Supplies:*		*190*
	9955-100-110000-21	Printing and Office	(103)	
	9955-100-110000-22	Vehicular	(1)	
	9955-100-110000-23	Medical/Education/ Rehabilitation	(74)	
	9955-100-110000-24	Household and Clothing	(12)	
96-100-098-9955-003		*Services Other Than Personal:*		*685*
	9955-100-110000-30	Travel	(16)	
	9955-100-110000-31	Telephone	(21)	
	9955-100-110000-32	Postage	(138)	
	9955-100-110000-34	Information Processing-External	(121)	
	9955-100-110000-36	Professional Services	(63)	
	9955-100-110000-38	Other Services	(304)	
	9955-100-110000-39	Information Processing - Internal	(22)	
96-100-098-9955-004		*Maintenance and Fixed Charges:*		*21*
	9955-100-110000-41	Maintenance of Equipment	(15)	
	9955-100-110000-42	Maintenance of Vehicles	(2)	
	9955-100-110000-46	Maintenance-Other	(4)	
96-100-098-9955-005		*Additions, Improvements and Equipment:*		*45*
	9955-100-110000-74	Vehicular Equipment	(13)	
	9955-100-110000-76	Other Equipment	(20)	
	9955-100-110000-77	Information Processing Equipment	(12)	
		Subtotal Appropriation		1,349
		Total Appropriation, Vicinage 15		*14,991*
		Total Appropriation, The Judiciary		***353,353***

The unexpended balance as of June 30, 1995 in Special Purpose accounts is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from charges to certain Special Purpose accounts listed hereinabove are appropriated for services provided to these funds.

The unexpended balance as of June 30, 1995 in these respective accounts up to $8,100,000 is appropriated subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the sums hereinabove for Salaries and Wages within the Field Operations and Management and Administration program classifications, the Director of the Administrative Office of the Courts, subject to the approval of the Director of the Division of Budget and Accounting, may transfer to these Salary and Wages accounts, a sum of up to $7,239,000 from other appropriations in the Judiciary to reflect the savings throughout the Judiciary for management efficiencies due to consolidation of administrative functions.

Receipts from charges to the Superior Court Trust Fund, Clients' Security Fund, Ethics Financial Committee, Board of Trial Attorney Certification, Bar Admission Financial Committee, the Automated Traffic System Fund, Comprehensive Enforcement Program and Courts Computerized Information Systems Fund are appropriated for services provided to these funds.

Notwithstanding the provisions of N.J.S.A. 2B:2-4, the salaries of the Associate Justices of the Supreme Court shall be fixed and established at $115,000 per year.

TOTAL APPROPRIATION, DIRECT STATE SERVICES *5,117,837*

GENERAL FUND
GRANTS-IN-AID

10. DEPARTMENT OF AGRICULTURE
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
3330. DIVISION OF RURAL RESOURCES
03. RESOURCE DEVELOPMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-010-3330-047	3330-140-030800-61	Farm Management and Training Initiative	(149)	*149*
96-100-010-3330-048	3330-140-030810-61	Production Efficiency and Agricultural Business Development Incentive	(5,650)	*5,650*
		Subtotal Appropriation		5,799
		Total Appropriation, Natural Resource Management		*5,799*

96-100-010-3330-048	3330-140-030810-61	The expenditure of funds for Production Efficiency and Agricultural Business Development Incentive grants shall be based upon an expenditure plan subject to the approval of the Director of the Division of Budget and Accounting.
96-100-010-3330-048	3330-140-030810-61	An amount not to exceed 5% of the amount appropriated for the Production Efficiency and Agriculture Business Development Incentive grant program shall be available for administration of the program.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
3360. DIVISION OF MARKETING
06. MARKETING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-010-3360-021	3360-140-060250-61	Promotion/Market Development	(150)	*150*
96-100-010-3360-053	3360-140-060500-61	New Jersey Museum of Agriculture	(265)	*265*
		Subtotal Appropriation		415
		Total Appropriation, Economic Planning and Development		*415*
		Total Appropriation, Department of Agriculture		***6,214***

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2890. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY
24. NEW JERSEY COMMISSION ON SCIENCE AND TECHNOLOGY

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-020-2890-015	2890-140-240030-61	Center for Advanced Food Technology	(1,357)	*1,357*
96-100-020-2890-016	2890-140-240050-61	Center for Hazardous Substance Management Research	(2,624)	*2,624*
96-100-020-2890-017	2890-140-240060-61	Tex Center for Fisheries Development and Aquaculture	(180)	*180*
96-100-020-2890-020	2890-140-240080-61	Business Development	(585)	*585*
96-100-020-2890-025	2890-140-240350-61	Center for Advanced Biotechnology and Medicine	(2,718)	*2,718*
96-100-020-2890-028	2890-140-240380-61	Center for Biomolecular Agriculture	(855)	*855*
96-100-020-2890-029	2890-140-240400-61	Center for Ceramics Research	(2,420)	*2,420*

96-100-020-2890-031	2890-140-240420-61	Tex Center for Polymer Processing	(319)	*319*
96-100-020-2890-033	2890-140-240440-61	Center for Photonics and Opto-Electronic Materials	(495)	*495*
96-100-020-2890-036	2890-140-240500-61	Center for Computer Aids to Industrial Productivity	(1,039)	*1,039*
96-100-020-2890-038	2890-140-240520-61	Tex Center for Information Services	(238)	*238*
96-100-020-2890-039	2890-140-240600-61	Center for Manufacturing Engineering Sciences	(450)	*450*
96-100-020-2890-040	2890-140-240700-61	Enhanced Technology Transfer Program (ETTP)	(1,404)	*1,404*
		Subtotal Appropriation		14,684

The unexpended balance as of June 30, 1995 in the Science and Technology grants accounts are appropriated.

Total Appropriation, Department of Commerce and Economic Development	***14,684***

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8010. BUREAU OF HOUSING INSPECTION
01. HOUSING CODE ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-022-8010-023	8010-141-015010-61	Cooperative Housing Inspection	(919)	*919*
		Subtotal Appropriation		919

8017. DIVISION OF FIRE SAFETY
18. UNIFORM FIRE CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-022-8017-040	8017-141-181000-61	Uniform Fire Code - Local Enforcement Agency Rebates	(8,425)	*8,425*
96-100-022-8017-041	8017-141-189120-61	Uniform Fire Code - Continuing Education	(146)	*146*
		Subtotal Appropriation		8,571

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-022-8020-038	8020-140-021490-61	Shelter Assistance	(2,000)	*2,000*
96-100-022-8020-039	8020-140-021500-61	Prevention of Homelessness	(4,460)	*4,460*
		Subtotal Appropriation		6,460
		Total Appropriation, Community Development Management		*15,950*

96-100-022-8010-023	8010-141-015010-61	The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
96-100-022-8010-023	8010-141-015010-61	The unexpended balance as of June 30, 1995, in the Housing Code Enforcement program classification together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

96-100-022-8017-040 *96-100-022-8017-041*	8017-141-181000-61 8017-141-189120-61	The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.
96-100-022-8017-040 *96-100-022-8017-041*	8017-141-181000-61 8017-141-189120-61	The unexpended balance as of June 30, 1995 in the Uniform Fire Code program classification together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-022-8020-038	8020-140-021490-61	The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, reports on January 1, 1996, and March 1, 1996, containing written statistical and financial information on the expenditure of funds from the Shelter assistance account, specifically including the number, location and costs of beds available for occupancy and occupancy rates.
96-100-022-8020-038	8020-140-021490-61	The unexpended balance in excess of $475,000 as of June 30, 1995 in the Shelter Assistance account is appropriated.
96-100-022-8020-039	8020-140-021500-61	The unexpended balance as of June 30, 1995 in the Prevention of Homelessness account is appropriated.
96-100-022-8020-040	8020-140-021510-61 8010-101-010000-00	There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-022-8035-006	8035-140-201000-61	Such amounts necessary for the payment of principal of and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-022-8035-009	8035-140-204000-61	Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and 13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or $3,005,000, whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs.
96-100-022-8035-009	8035-140-204000-61	Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and 13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to $4,000,000 of the calendar year 1995 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8050. DIVISION OF COMMUNITY RESOURCES
05. COMMUNITY RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-022-8050-031	8050-140-050060-61	State Legal Services Office	(2,500)	*2,500*
96-100-022-8050-034	8050-140-051550-61	Center for Hispanic Policy, Research and Development	(1,125)	*1,125*
96-100-022-8050-035	8050-140-051570-61	Recreation for the Handicapped	(500)	*500*
96-100-022-8050-039	8050-140-053000-61	Special Olympics	(375)	*375*
96-100-022-8050-049	8050-140-055090-61	Trenton Urban Gardening Program	(50)	*50*
96-100-022-8050-052	8050-140-055200-61	Camden Urban Gardening Project	(50)	*50*
96-100-022-8050-212	8050-140-055890-61	Grant to Bayshore Senior Day Care Center - Renovations	(40)	*40*
96-100-022-8050-213	8050-140-055900-61	Grant to St. Joseph's Seniors' Residence, Woodbridge-Renovations and Van	(150)	*150*
96-100-022-8050-226	8050-140-058000-61	Keansburg Municipal Building Rehabilitation	(250)	*250*
96-100-022-8050-227	8050-140-058010-61	Keansburg Special Municipal Purposes	(75)	*75*
96-100-022-8050-228	8050-140-058020-61	Keansburg Police Station Renovation	(50)	*50*
96-100-022-8050-229	8050-140-058030-61	Shrewsbury Township Water Tower Demolition	(50)	*50*
96-100-022-8050-230	8050-140-058040-61	Middletown Special Municipal Purposes	(75)	*75*
96-100-022-8050-231	8050-140-058050-61	Union County Arts Center	(100)	*100*
96-100-022-8050-232	8050-140-058060-61	Sussex County Arts and Heritage Council	(25)	*25*
96-100-022-8050-233	8050-140-058070-61	Morris 2000	(20)	*20*
96-100-022-8050-234	8050-140-058080-61	Morris Museum	(200)	*200*
96-100-022-8050-235	8050-140-058090-61	Camp Merry Heart, Hackettstown	(60)	*60*
96-100-022-8050-236	8050-140-058100-61	Tomorrows Hope-Handicapped Lift, Jackson Township	(20)	*20*
96-100-022-8050-237	8050-140-058110-61	Aberdeen Township Police Equipment	(80)	*80*
96-100-022-8050-238	8050-140-058120-61	Union Beach Police Equipment	(54)	*54*
96-100-022-8050-239	8050-140-058130-61	Spotswood Special Purpose - Public Safety	(65)	*65*
96-100-022-8050-240	8050-140-058140-61	Freedom House	(150)	*150*
96-100-022-8050-241	8050-140-058150-61	Newark Boys Chorus School	(25)	*25*
96-100-022-8050-242	8050-140-058160-61	Hamilton Township (Mercer County) Special Municipal Purposes	(250)	*250*
96-100-022-8050-243	8050-140-058170-61	High Bridge Borough Property Acquisition	(500)	*500*
96-100-022-8050-244	8050-140-058180-61	Ocean Township (Monmouth County) Property Acquisition	(350)	*350*
96-100-022-8050-245	8050-140-058190-61	Salem County YMCA, Penns Grove Borough	(25)	*25*
96-100-022-8050-246	8050-140-058200-61	Maple Shade Township - Downtown Restoration	(50)	*50*
96-100-022-8050-247	8050-140-058800-61	Toolan Kiddie Keep Well Camp, Edison	(100)	*100*
96-100-022-8050-096	8050-140-059270-61	Grant to ASPIRA	(100)	*100*
		Subtotal Appropriation		7,464

8051. DIVISION ON WOMEN
15. WOMEN'S PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-022-8051-023	8051-140-152320-61	New Program Initiatives for Women	(21)	*21*
96-100-022-8051-029	8051-140-152390-61	Grants to Hispanic Women's Resource Centers	(400)	*400*
96-100-022-8051-030	8051-140-152500-61	Excel Program for Women	(50)	*50*

96-100-022-8051-031	8051-140-155520-61	Women's Referral Central	(25)	*25*
96-100-022-8051-033	8051-140-155580-61	Job Training Center for Urban Women Act	(315)	*315*
96-100-022-8051-035	8051-140-158620-61	Grants to Women's Shelters	(25)	*25*
96-100-022-8051-036	8051-140-158630-61	Grants to Displaced Homemaker Centers	(900)	*900*
96-100-022-8051-046	8051-140-158640-61	Displaced Homemakers of Passaic County	(100)	*100*
		Subtotal Appropriation		1,836

8052. GOVERNORS COUNCIL ON PHYSICAL FITNESS AND SPORTS
07. SPORTS AND RECREATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-022-8052-022	8052-140-074000-61	Garden State Games	(150)	*150*
96-100-022-8052-030	8052-140-078230-61	U.S. Bicycling Hall of Fame	(30)	*30*
96-100-022-8052-031	8052-140-078250-61	Scotch Plains Special Purpose, Recreation	(75)	*75*
		Subtotal Appropriation		255

8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-022-8060-088	8060-140-084500-61	Adult Protective Services	(740)	*740*
		Subtotal Appropriation		740
		Total Appropriation, Social Services Programs		*10,295*

8050-140-058210-61
8050-140-059110-61
8050-140-058220-61

In addition to the amounts appropriated hereinabove, there is appropriated $25,000 for a grant to the Monmouth Boys and Girls Club, $25,000 for a grant to the West Side Community Center (Asbury Park), and $25,000 for a grant to the Bucky James Community Center (Long Branch).

Total Appropriation, Department of Community Affairs ***26,245***

26. DEPARTMENT OF CORRECTIONS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7025. SYSTEM-WIDE PROGRAM SUPPORT
13. INSTITUTIONAL PROGRAM SUPPORT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-026-7025-124	7025-140-130060-61	Purchase of Service for Inmates Incarcerated In County Penal Facilities	(91,416)	*91,416*
96-100-026-7025-126	7025-140-130070-61	Purchase of Service for Inmates Incarcerated In Out-Of-State Facilities	(140)	*140*
96-100-026-7025-148	7025-140-130830-61	AMER-I-CAN- Pilot Program	(1,500)	*1,500*
96-100-026-7025-128	7025-140-130210-61	Purchase of Community Services	(17,546)	*17,546*
		Subtotal Appropriation		110,602

96-100-026-7025-124	7025-140-130060-60	A portion of the total amount appropriated for Purchase of Service for Inmates Incarcerated in County Penal Facilities is available for operational costs of additional State facilities for inmates housing which become ready for occupancy and other programs which reduce the number of State inmates in county facilities, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-026-7025-124	7025-140-130060-60	The unexpended balance as of June 30, 1995 in the Purchase of Service for Inmates Incarcerated in County Penal Facilities account is appropriated for the same purpose.

Total Appropriation, Detention and Rehabilitation *110,602*

Total Appropriation, Department of Corrections ***110,602***

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. STUDENT SERVICES
04. ADULT AND CONTINUING EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5064-009	5064-140-040110-61	New Jersey Youth Corps	(3,704)	*3,704*
		Subtotal Appropriation		3,704
		Total Appropriation, Direct Educational Services and Assistance		*3,704*

34. EDUCATIONAL SUPPORT SERVICES
5063. ACADEMIC PROGRAMS AND STANDARDS
30. ACADEMIC PROGRAMS AND STANDARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5063-210	5063-140-300040-61	College Bound	(3,000)	*3,000*
96-100-034-5063-103	5063-140-300600-61	Statewide Systemic Initiative to Reform Mathematics and Science Education	(750)	*750*
96-100-034-5063-226	5063-140-300640-61	Governor's School	(974)	*974*
96-100-034-5063-229	5063-140-300650-61	Liberty Science Center - School Visit Subsidy Program	(1,700)	*1,700*
96-100-034-5063-230	5063-140-300660-61	N.J. Business/Industry/Science Education Consortium	(100)	*100*
96-100-034-5063-204	5063-140-306660-61	Focus on Literacy	(30)	*30*
		Subtotal Appropriation		6,554

5064. STUDENT SERVICES
40. HEALTH, SAFETY, AND COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5064-074	5064-140-405000-61	GoodStarts	(6,000)	*6,000*
		Subtotal Appropriation		6,000
		Total Appropriation, Educational Support Services		*12,554*

96-100-034-5063-103	5063-140-300600-61	The unexpended balance as of June 30, 1995 in the Statewide Systemic Initiative to Reform Mathematics and Science Education program account is appropriated.
96-100-034-5064-074	5064-140-405000-61	The unexpended balance as of June 30, 1995 in the GoodStarts program account is appropriated.

35. EDUCATION ADMINISTRATION AND MANAGEMENT
5093. TECHNOLOGY SERVICES
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5093-007	5093-140-990630-61	Educational Technology Initiative (Fiber Optics) ..... (	800)	*800*
		Subtotal Appropriation		800
		Total Appropriation, Education Administration and Management		*800*

96-100-034-5093-007 5093-140-990630-61 Of the amount appropriated hereinabove, $300,000 shall be used for two grants of $150,000 each to two consortia each including at least one "special needs district" and at least one district from an "I" or "J" district factor group for Educational Technology Initiatives which shall include joint distance learning projects.

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5010. DIVISION OF DIRECT SERVICES
54. SUPPORT OF THE ARTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5010-026	5010-140-540050-61	Arts Program for Teenagers ..... (	100)	*100*
		Subtotal Appropriation		100
		Total Appropriation, Cultural and Intellectual Development Services		*100*
		Total Appropriation, Department of Education		***17,158***

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995 first shall be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4805. OFFICE OF GOVERNMENTAL AND REGULATORY AFFAIRS
26. REGULATORY AND GOVERNMENTAL AFFAIRS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-042-4805-059	4805-140-260160-61	Environmental Information Center at West Deptford Public Library ..... (	50)	*50*
		Subtotal Appropriation		50
		Total Appropriation, Environmental Planning and Administration		*50*
		Total Appropriation, Department of Environmental Protection		***50***

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-046-4220-074	4220-140-020020-61	Family Planning Services	(2,825)	*2,825*
96-100-046-4220-075	4220-140-020030-61	Hemophilia Services	(621)	*621*
96-100-046-4220-078	4220-140-020070-61	Testing for Specific Hereditary Diseases	(115)	*115*
96-100-046-4220-079	4220-140-020090-61	Special Health Services for Handicapped Children	(2,000)	*2,000*
96-100-046-4220-080	4220-140-020100-61	Chronic Renal Disease Services	(368)	*368*
96-100-046-4220-081	4220-140-020110-61	Pharmaceutical Services for Adults With Cystic Fibrosis	(280)	*280*
96-100-046-4220-082	4220-140-020140-61	Birth Defects Registry	(25)	*25*
96-100-046-4220-259	4220-140-020160-61	Prevention of Mental Retardation - Statewide Lead Poisoning Education Initiative	(200)	*200*
96-100-046-4220-260	4220-140-020170-61	National Burn Victim Foundation	(342)	*342*
96-100-046-4220-087	4220-140-020890-61	Lead Poisoning Program	(395)	*395*
96-100-046-4220-089	4220-140-020930-61	Alzheimer's Disease Program	(615)	*615*
96-100-046-4220-092	4220-140-020990-61	Rape Prevention	(500)	*500*
96-100-046-4220-098	4220-140-021240-61	Cleft Palate Programs	(350)	*350*
96-100-046-4220-101	4220-140-021380-61	Newborn Screening Follow-up and Treatment for Hemoglobins	(133)	*133*
96-100-046-4220-103	4220-140-021410-61	SIDS Assistance Act	(150)	*150*
96-100-046-4220-104	4220-140-021460-61	Services to Victims of Huntingtons Disease	(250)	*250*
		Subtotal Appropriation		9,169

4230. DIVISION OF EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH
03. EPIDEMIOLOGY, ENVIRONMENTAL AND OCCUPATIONAL HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-046-4230-080	4230-140-030010-61	Tuberculosis Services	(197)	*197*
96-100-046-4230-081	4230-140-030040-61	Treatment and Control of Drug Resistant Tuberculosis	(354)	*354*
96-100-046-4230-101	4230-140-031580-61	AIDS Communicable Disease Control	(609)	*609*
96-100-046-4230-105	4230-141-034500-61	Worker and Community Right to Know	(266)	*266*
		Subtotal Appropriation		1,426

4240. DIVISION OF ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES
04. ALCOHOLISM, DRUG ABUSE AND ADDICTION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-046-4240-124	4240-140-040020-61	Chelsea House Outpatient Services	(200)	*200*
96-100-046-4240-021	4240-140-040040-61	Campus Grant Federal Match	(2,070)	*2,070*
96-100-046-4240-023	4240-140-040060-61	Continuation of Substance Abuse Treatment Capacity	(2,601)	*2,601*
96-100-046-4240-024	4240-140-040160-61	Community Drug Programs (State Share)	(8,092)	*8,092*
96-100-046-4240-025	4240-140-040170-61	Vocational Adjustment Centers	(95)	*95*
96-100-046-4240-026	4240-140-040180-61	Alcoholism Services	(1,033)	*1,033*
96-100-046-4240-028	4240-140-040530-61	Compulsive Gambling	(130)	*130*
96-100-046-4240-029	4240-140-040540-61	Parolee Rehabilitation Project	(370)	*370*
96-100-046-4240-030	4240-140-040550-61	Medical Support Services for the Homeless	(75)	*75*

96-100-046-4240-031	4240-140-040730-61	Inmate Residential Drug Treatment	(250)	*250*
96-100-046-4240-037	4240-140-041190-61	Comprehensive Drug and Alcohol Treatment System	(1,850)	*1,850*
96-100-046-4240-038	4240-140-041200-61	In-State Juvenile Residential Treatment Services	(1,810)	*1,810*
		Subtotal Appropriation		18,576

4245. DIVISION OF AIDS PREVENTION AND CONTROL
12. AIDS SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-046-4245-056	4245-140-120800-61	AIDS Grants	(12,000)	*12,000*
		Subtotal Appropriation		12,000
		Total Appropriation, Health Services		*41,171*

96-100-046-4220-074 4220-140-020020-61
From the Family Planning Services account, $10,000 is transferred to the Department of Human Services, Division of Medical Assistance and Health Services for family planning services.

96-100-046-4220-102 4220-140-021400-61
There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Fund $570,000 to fund the Fetal Alcohol Syndrome Program.

96-100-046-4220-093 4220-140-021060-61
An amount not to exceed $1,830,000 is appropriated to the Department of Health from monies deposited in the Health Care Subsidy Fund established pursuant to section 8 of P.L. 1992, c.160 (C.26:2H-18.58) to fund the Infant Mortality Reduction Program.

96-100-046-4220-081 4220-140-020110-61
96-100-046-4230-084 4230-140-030110-61
The unexpended balance as of June 30, 1995 in the Pharmaceutical Services For Adults with Cystic Fibrosis account is appropriated.

96-100-046-4240-024 4240-140-040160-61
The unexpended balance of appropriations, as of June 30, 1995, made to the Department of Health by section 20 of P.L. 1989, c. 51 for State licensed or approved drug abuse prevention and treatment programs is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

96-100-046-4240-028 4240-140-040530-61
An amount, not to exceed $130,000, collected by the Casino Control Commission is payable to the General Fund pursuant to section 145 of P.L. 1977, c.110 (C.5:12-145). Casino penalties collected in excess of those anticipated, not to exceed $600,000, are appropriated to the Department of Health to provide for compulsive gambling grants. The unexpended balance as of June 30, 1995 in this account is appropriated to the Department of Health to provide funds for compulsive gambling grants.

96-100-046-4240-036 4240-140-041180-61
There is appropriated from the Alcohol Education, Rehabilitation and Enforcement Trust Fund $420,000 to fund the Local Alcoholism Authorities - Expansion account.

96-100-046-4220-074 4220-140-020020-61
96-100-046-4270-069 4270-441-074410
If the combination of grants from the Family Planning Services account and the increase of new federal Medicaid funding available to family planning clinics fall below fiscal year 1995 payments to clinics, such additional sums as may be required are appropriated from the Health Care Planning account, not to exceed $285,000, subject to the approval of the Director of the Division of Budget and Accounting.

22. HEALTH PLANNING AND EVALUATION
4260. DIVISION OF HEALTH FACILITIES EVALUATION
06. HEALTH FACILITIES EVALUATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-046-4260-070	4260-140-060020-61	Implementation of Statewide Health Information Network	(2,000)	*2,000*
96-100-046-4260-023	4260-140-060050-61	Emergency Medical Services	(79)	*79*
96-100-046-4260-025	4260-140-060960-61	Poison Control Center	(425)	*425*
		Subtotal Appropriation		2,504
		Total Appropriation, Health Planning and Evaluation		*2,504*
96-100-046-4260-024	4260-140-060350-61	There are appropriated from the New Jersey Emergency Medical Service Helicopter Response Fund established pursuant to section 2 of P.L.1992 c.87 (C.26:2K-36.1) such sums as are necessary to pay the reasonable and necessary expenses of the operation of the New Jersey Emergency Medical Service Helicopter Response Program created pursuant to P.L. 1986, c. 106 (C. 26:2K-35 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.		
96-100-046-4260-043	4260-416-064160-61			
96-100-046-4260-070	4260-140-060020-61	From the amount appropriated for Implementation of Statewide Health Information Network, $250,000 shall be allocated for a grant to the New Jersey Institute of Technology and $250,000 shall be allocated for a grant to Thomas A. Edison State College.		
		Total Appropriation, Department of Health		***43,675***

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7700-085	7700-140-084800-61	Marlboro Closure Initiative	(2,400)	*2,400*
96-100-054-7700-029	7700-140-085800-61	Community Care	(120,960)	*120,960*
96-100-054-7700-030	7700-140-085810-61	Community Mental Health Center-University of Medicine and Dentistry-Newark	(6,272)	*6,272*
96-100-054-7700-031	7700-140-085820-61	Community Mental Health Center-University of Medicine and Dentistry-Piscataway	(12,241)	*12,241*
96-100-054-7700-032	7700-140-085830-61	Cost of Living Adjustment, Deferred Cost - Community Services	(2,565)	*2,565*
96-100-054-7700-033	7700-140-085860-61	Cost of Living Adjustment - Community Services	(2,694)	*2,694*
		Subtotal Appropriation		147,132
		Total Appropriation, Division of Mental Health Services		*147,132*
96-100-054-7700-030	7700-140-085810-61	With the exception of disproportionate share hospital revenues that may be received, federal and other funds received for the operation of community mental health centers at the New Jersey Medical School and Robert Wood Johnson Medical School shall be available to the University of Medicine and Dentistry of New Jersey for the operation of the centers.		
96-100-054-7700-031	7700-140-085820-61			

96-100-054-7700-029 *96-100-054-7700-030* *96-100-054-7700-031* *96-100-054-7700-032* *96-100-054-7700-033*	7700-140-085800-61 7700-140-085810-61 7700-140-085820-61 7700-140-085830-61 7700-140-085860-61	The amount appropriated hereinabove for the Community Mental Health Centers and the amount appropriated to the Department of State for the University of Medicine and Dentistry of New Jersey, and fringe benefits provided to UMDNJ through the Inter-Departmental accounts, is first charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid Uncompensated Care.
96-100-054-7700-085	7700-140-084800-61	Notwithstanding the provisions of any law to the contrary, as a result of the Marlboro closure initiative, an amount be transferred from the Inter-Departmental Employee Benefits program classification to the Marlboro Closure Initiative account, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee.

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7540-205	7540-140-222020-61	Managed Care Initiative ..... (	183,099)	*183,099*
96-100-054-7540-058	7540-140-225000-61	Community Care Programs for Elderly and Disabled ..... (	20,878)	*20,878*
96-100-054-7540-060	7540-140-225070-61	Payments for Medical Assistance Recipients - Nursing Homes ..... (	471,113)	*471,113*
96-100-054-7540-061	7540-140-225080-61	Payments for Medical Assistance Recipients - Inpatient Hospital ..... (	327,660)	*327,660*
96-100-054-7540-063	7540-140-225090-61	Payments for Medical Assistance Recipients - Prescription Drugs ..... (	152,822)	*152,822*
96-100-054-7540-064	7540-140-225100-61	Payments for Medical Assistance Recipients - Outpatient Hospital ..... (	101,664)	*101,664*
96-100-054-7540-065	7540-140-225110-61	Payments for Medical Assistance Recipients - Physician ..... (	69,367)	*69,367*
96-100-054-7540-066	7540-140-225120-61	Payments for Medical Assistance Recipients - Home Health ..... (	41,494)	*41,494*
96-100-054-7540-067	7540-140-225130-61	Payments for Medical Assistance Recipients - Medicare B Payments ..... (	50,425)	*50,425*
96-100-054-7540-069	7540-140-225160-61	Payments for Medical Assistance Recipients - Dental ..... (	21,405)	*21,405*
96-100-054-7540-070	7540-140-225170-61	Payments for Medical Assistance Recipients - County Psychiatric Hospital ..... (	7,458)	*7,458*
96-100-054-7540-071	7540-140-225180-61	Payments for Medical Assistance Recipients - Medical Supplies ..... (	20,549)	*20,549*
96-100-054-7540-072	7540-140-225190-61	Payments for Medical Assistance Recipients - Clinic ..... (	44,000)	*44,000*
96-100-054-7540-074	7540-140-225210-61	Payments for Medical Assistance Recipients - Transportation ..... (	25,896)	*25,896*
96-100-054-7540-075	7540-140-225220-61	Payments for Medical Assistance Recipients - Other Services ..... (	40,931)	*40,931*
96-100-054-7540-076	7540-140-225300-61	Unit Dose Contract Services ..... (	5,360)	*5,360*
96-100-054-7540-077	7540-140-225310-61	Consulting Pharmacy Services ..... (	1,920)	*1,920*
96-100-054-7540-217	7540-140-225330-61	High Medicaid Occupancy Nursing Homes ..... (	9,000)	*9,000*
96-100-054-7540-079	7540-140-226000-61	Maternal & Child Health Expansion ..... (	28,302)	*28,302*
96-100-054-7540-080	7540-140-226100-61	Medicaid Expansion to Age 19 and 100% of Poverty ..... (	3,549)	*3,549*
96-100-054-7540-084	7540-140-227770-61	Medicaid Expansion-SOBRA ..... (	161,362)	*161,362*
96-100-054-7540-055	7540-140-223010-61	Hospital Health Care Subsidy ..... (	71,550)	*71,550*
		Less:		
		Health Care Subsidy Fund Offset ..... (	-71,550)	*-71,550*
		Subtotal Appropriation		1,788,254

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7540-087	7540-140-245010-61	Pharmaceutical Assistance to the Aged-Claims ..... (	46,383)	*46,383*
		Subtotal Appropriation		46,383
		*Total Appropriation, Special Health Services		*1,834,637*

96-100-054-7540-053
96-100-054-7540-054
96-100-054-7540-205
96-100-054-7540-206
96-100-054-7540-055
96-100-054-7540-058
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96-100-054-7540-079
96-100-054-7540-080
96-100-054-7540-082
96-100-054-7540-084
7540-140-22

The amounts hereinabove appropriated for Payments for Medical Assistance Recipients are available for the payment of obligations applicable to prior fiscal years.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.

For the purposes of account balance maintenance, all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.

The State appropriation is based on a federal financial participation rate of 48.81%; provided however, that if the federal financial participation rate exceeds this percentage, there will be placed in reserve a portion of the State appropriation equal to the amount of additional federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L.1962, c.222 (C.44:7-76 et seq.), the Medical Assistance to the Aged program is eliminated; provided however, that necessary medical services shall be available to those enrolled in the program as of June 30, 1982, until such time that those persons no longer require medical care or are eligible for alternative programs.

All funds recovered pursuant to P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1996 are appropriated for payments to providers in the same program class from which the recovery originated.

The amount appropriated hereinabove for the Division of Medical Assistance and Health Services first is to be charged to the federal disproportionate share hospital reimbursements anticipated as Medicaid uncompensated care.

The unexpended balance, not to exceed $60,000,000, in the General Medical Services accounts, is appropriated for payments, subject to the approval of the Director of the Division of Budget and Accounting.

96-781-046-4270-001 4270-781-070400

From the amounts appropriated hereinabove for the Health Care Subsidy account, there is allocated an amount of $4,000,000 for hospitals that: (1) received in 1995 less than 50% of that hospital's 1993 "Charity Care" Subsidy payments, (2) receives less than 33% of that hospital's total uncompensated care in subsidy. (3) does not receive any subsidy payments under the "Other Uncompensated Care" subsidy account in 1995' and (4) treats a substantial amount of problem billed cases measured by otherwise currently receiving at least $4,000,000 from the Hospital Relief Fund.

96-100-054-7540-054	7540-140-222010-61	The State Treasurer is authorized to sell part or all of the assets of the Garden State Health Plan on such terms and conditions as the Treasurer, in consultation with the Commissioner of Human Services, determines to be in the best interest of the State. In addition, payment to a vendor for their assistance in the sale of the Garden State Health Plan shall be paid from the sale of the Garden State Health Plan revenue, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-054-7540-054	7540-140-222010-61	A revolving fund for the operation of the Garden State Health Plan is continued until such time as a sale can be implemented, subject to the approval of the Director of the Division of Budget and Accounting. If continuation is necessary, funds shall be allocated from the Managed Care Initiative account and deposited into the fund. There are appropriated for transitional costs additional funds from Garden State Health Plan revolving fund balances or the General Fund as deemed necessary by the Director of the Division of Budget and Accounting.
96-100-054-7540-055	7540-140-223010-61	Notwithstanding the provisions of any law to the contrary, of the amount available for expenditure from the Health Care Subsidy Fund established pursuant to P.L. 1992, c.160, (C.26:2H-18.58) $71,550,000 is first to be used to fund the Hospital Health Care Subsidy account.
96-100-054-7540-060	7540-140-225070-61	Such sums as may be necessary are appropriated from the amount hereinabove for Payments for Medical Assistance Recipients - Nursing Homes to provide for long-term care alternative services for Medicaid eligible individuals residing in Class C boarding homes or residential health care facilities (or portions thereof), which have converted to comprehensive personal care homes and have been licensed by the Department of Health, when these individuals would have otherwise entered a nursing home, subject to both federal approval and approval of the Director of the Division of Budget and Accounting.
96-100-054-7540-060	7540-140-225070-61	The amount appropriated hereinabove for the Division of Medical Assistance and Health Services includes such sums as are necessary to provide nursing home services to persons formerly covered under the General Assistance Program. In order to maximize federal financial participation, the Department of Human Services is authorized to implement medically needy coverage for long-term care recipients as provided by Title XIX of the Social Security Act.
96-100-054-7540-060	7540-140-225070-61	The Division of Medical Assistance and Health Services, subject to federal approval, shall implement policies that would limit the ability of persons who have the financial ability to provide for their own long-term care needs to manipulate current Medicaid rules to avoid payment for that care. The division shall require, in the case of a married individual requiring long-term care services, that the portion of the couple's resources which are not protected for the needs of the community spouse be used solely for the purchase of long-term care services.
96-100-054-7540-060	7540-140-225070-61	Funding for alternative long-term care initiatives is made available from the Payments for Medical Assistance Recipients - Nursing Homes account, subject to both federal waiver approval and approval of the Director of the Division of Budget and Accounting.
96-100-054-7540-061	7540-140-225080-61	The Division of Medical Assistance and Health Services is empowered to competitively bid and contract for performance of federally mandated inpatient hospital utilization reviews, and that the funds necessary for the contracted utilization review of these hospital services be made available from the Payments for Medical Assistance Recipients - Inpatient Hospital account subject to the approval of the Director of the Division of Budget and Accounting.
96-100-054-7540-063	7540-140-225090-61	Rebates from pharmaceutical manufacturing companies during the fiscal year ending June 30, 1996, for prescription expenditures made to providers on behalf of Medicaid clients are appropriated for the program Payments for Medical Assistance-Prescription Drugs.

96-100-054-7540-075	7540-140-225220-61	An amount not to exceed $70,000 is appropriated from enhanced audit recoveries obtained by the Division of Medical Assistance and Health Services to fund the costs of enhanced audit recovery efforts of the division within the General Medical Services program classification subject to the approval of the Director of the Division of Budget and Accounting.
96-100-054-7540-217	7540-140-225330-61	The funds appropriated hereinabove for Payments for Medical Assistance Recipients - High Medicaid Occupancy Nursing Homes shall be distributed among those nursing homes whose Medicaid patient day occupancy level is at or above 75%. Each such facility shall receive its distribution through a prospective per diem rate adjustment according to the following formula: E = A Medicaid Days / T Medicaid Days x F; where E is the entitlement for a specific nursing home resulting from this allocation; A Medicaid Days is an individual nursing homes' reported Medicaid days of June 30, 1995; T Medicaid Days is the total reported Medicaid days for all affected nursing homes; and F is the total amount of State and federal funds to be distributed. No nursing home shall receive a total allocation greater than the amount lost, due to adjustments in Medicaid reimbursement methodology, which became effective April 1, 1995. Any balances remaining undistributed from the abovementioned amount, shall be deposited in a reserve account in the General Fund.
96-100-054-7540-087	7540-140-245010-61	The amounts hereinabove appropriated for payments for Pharmaceutical Assistance to the Aged, P.L.1975, c.194 (C.30:4D-20 et seq.), are available for the payment of obligations applicable to prior fiscal years.
96-100-054-7540-087	7540-140-245010-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provisions contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be void, and no PAAD payments shall be made as a result of any such provision.
96-100-054-7540-087	7540-140-245010-61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the Pharmaceutical Assistance to the Aged and Disabled program shall be $5.00.
96-100-054-7540-087	7540-140-245010-61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the Pharmaceutical Assistance to the Aged and Disabled program shall continue throughout fiscal year 1996. All revenues from such rebates during the fiscal year ending June 30, 1996, are appropriated for the Pharmaceutical Assistance to the Aged and Disabled programs.
96-100-054-7540-087	7540-140-245010-61	The Department of Human Services shall implement a Pharmacy Benefits Manager (PBM) to manage pharmacy services covered by the Pharmaceutical Assistance to the Aged and Disabled program (PAAD) or an electronic data interchange system for the PAAD program. This system shall be designed to provide enhanced claims processing by implementing drug utilization review (DUR) and point of sale (POS) on-line adjudication of all prescriptions dispensed. The components to be included in a DUR and POS processing system may include, but are not limited to, the following drug edits: (a) duplicate prescriptions or claims; (b) under and over dosage; (c) drug interactions; (d) duplicate therapy; (e) early refills; and (f) adjustment of generic Maximum Allowable Cost.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7601-156	7601-140-010010-61	Institutional Closure Initiative	(5,100)	*5,100*
96-100-054-7601-157	7601-140-012800-61	Community Services Waiting List Reduction-Residential Initiative	(1,000)	*1,000*
96-100-054-7601-053	7601-140-015140-61	Dental Program for Non-Inst. Developmentally Disabled and Handicapped Children	(864)	*864*
96-100-054-7601-054	7601-140-015160-61	Private Institutional Care	(40,595)	*40,595*
96-100-054-7601-055	7601-140-015170-61	Skill Development Homes	(6,313)	*6,313*
96-100-054-7601-057	7601-140-015180-61	Group Homes	(52,479)	*52,479*
96-100-054-7601-060	7601-140-015260-61	Family Care	(1,464)	*1,464*
		Subtotal Appropriation		107,815

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7601-073	7601-140-025010-61	Home Assistance	(15,045)	*15,045*
96-100-054-7601-160	7601-140-025210-61	Purchase of After School and Camp Services	(875)	*875*
96-100-054-7601-171	7601-140-025220-61	Community Options Inc	(200)	*200*
96-100-054-7601-076	7601-140-025790-61	Social Services	(952)	*952*
96-100-054-7601-079	7601-140-027170-61	Case Management	(409)	*409*
		Subtotal Appropriation		17,481

03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7601-084	7601-140-035210-61	Purchase of Adult Activity Services	(11,190)	*11,190*
96-100-054-7601-161	7601-140-038000-61	Cost of Living Adjustment, Deferred Cost - Community Programs	(4,160)	*4,160*
96-100-054-7601-162	7601-140-038010-61	Cost of Living Adjustment - Community Programs	(4,211)	*4,211*
		Subtotal Appropriation		19,561
		Total Appropriation, Community Programs		*144,857*

96-100-054-7601-053	7601-140-015140-61	The Division of Developmental Disabilities is authorized to transfer funds from the Dental program for non-institutionalized developmentally disabled and handicapped children account to the Division of Medical Assistance, in proportion to the number of program participants who are Medicaid eligible.
96-100-054-7601-053	7601-140-015140-61	Excess State funds realized by federal involvement through Medicaid in the Dental program for non-institutionalized developmentally disabled and handicapped children are committed for the program's support during the subsequent fiscal year, rather than for expansion.
96-100-054-7601-057	7601-140-015180-61	Group home maintenance recoveries during the fiscal year ending June 30, 1996, not to exceed $3,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

96-100-054-7601-055	7601-140-015170-61	Skill development homes recoveries during the fiscal year ending June 30,1996, not to exceed $12,000,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-054-7601-054 *96-100-054-7601-057*	7601-140-015160-61 7601-140-015180-61	Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the Private institutional care account to the Group homes account, subject to the approval of the Director of the Division of Budget and Accounting. Amounts that become available as a result of the return of persons from private institutional care placements, including in-State and out-of-State placements, shall be available for transfer to community and community support programs, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-054-7601-157 *96-100-054-7601*	7601-140-012800-61 7601-140-03	The Division of Developmental Disabilities is authorized to transfer funds from the Community Services Waiting List Reduction Initiative account to the Community Services Waiting List Reduction-Adult Activities Initiative account subject to the approval of the Director of the Division of Budget and Accounting of an itemized plan for the reduction of the Community Services Waiting List, as shall be submitted by the Commissioner of Human Services.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
11. HABILITATION AND REHABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7560-034	7560-140-115010-61	Services to Rehabilitation Clients	(1,843)	*1,843*
96-100-054-7560-037	7560-140-115050-61	Cost of Living Adjustment - Habilitation and Rehabilitation	(64)	*64*
96-100-054-7560-038	7560-140-115060-61	Deferred Cost of Living Adjustment - Habilitation and Rehabilitation	(64)	*64*
96-100-054-7560-088	7560-140-115080-61	Early Intervention Program - Service for Children Under Age Three	(300)	*300*
		Subtotal Appropriation		2,271

12. INSTRUCTION, COMMUNITY PROGRAMS AND PREVENTION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7560-040	7560-140-120020-61	Psychological Counseling Services	(149)	*149*
96-100-054-7560-042	7560-140-120230-61	Recording for the Blind, Inc	(49)	*49*
96-100-054-7560-044	7560-140-125000-61	Educational Services for Children	(2,159)	*2,159*
		Subtotal Appropriation		2,357
		Total Appropriation, Commission for the Blind and Visually Impaired		*4,628*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7540-089	7540-140-280900-61	Payments for Tenants Assistance Rebates	(39,338)	*39,338*
		Subtotal Appropriation		39,338
		Total Appropriation, Economic Assistance and Security		*39,338*

7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7550-260	7550-140-151010-61	Minority Male Initiative	(228)	*228*
96-100-054-7550-069	7550-140-152170-61	Community Law Health Project	(112)	*112*
96-100-054-7550-071	7550-140-152380-61	Food Stamp Employment - Transportation	(105)	*105*
96-100-054-7550-072	7550-140-153550-61	Social Services for the Homeless	(7,553)	*7,553*
96-100-054-7550-073	7550-140-155900-61	Cost Of Living Adjustment	(360)	*360*
96-100-054-7550-074	7550-140-155910-61	Deferred Cost of Living	(371)	*371*
96-100-054-7550-094	7550-140-157170-61	Family Development Initiative	(39,635)	*39,635*
96-100-054-7550-104	7550-140-157280-61	Mini Child Care Center Project Grants	(307)	*307*
		Subtotal Appropriation		48,671
		Total Appropriation, Division of Family Development		*48,671*

96-100-054-7550-086 *96-100-054-7550-094*	7550-140-157060-61 7550-140-157170-61	The Commissioner shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with quarterly reports, due within 60 days after the end of each quarter, containing written statistical and financial information on the Job Opportunities and Basic Skills Training (JOBS) program and the Family Development Initiative (FDI).
96-100-054-7550-086 *96-100-054-7550-094*	7550-140-157060-61 7550-140-157170-61	In addition to the amounts hereinabove for the Family Development Initiative account, an amount not to exceed $8,000,000 is appropriated from the New Jersey Workforce Development Partnership Fund, P.L. 1992, c.44 (C.34:15D-12 et seq.).
96-100-054-7550-094	7550-140-157170-61	From the amount appropriated hereinabove for the Family Development Initiative $240,000 shall be used to establish a program in Gloucester County.

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
17. SUBSTITUTE CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7570-282	7570-140-170080-61	Aid to Bergen County Domestic Violence Pilot Program	(200)	*200*
96-100-054-7570-032	7570-140-170290-61	Other Residential Placements	(11,023)	*11,023*
96-100-054-7570-034	7570-140-170310-61	Medically Fragile/Nursing Services Expansion	(614)	*614*
96-100-054-7570-035	7570-140-170400-61	Residential/Group Home Placements	(41,705)	*41,705*

96-100-054-7570-036	7570-140-170430-61	Foster Care	(18,492)	*18,492*
96-100-054-7570-037	7570-140-170450-61	Subsidized Adoption	(25,656)	*25,656*
96-100-054-7570-038	7570-140-170460-61	Special Home Services Providers	(1,631)	*1,631*
96-100-054-7570-039	7570-140-170480-61	Cost of Living Adjustment - Substitute Care	(2,817)	*2,817*
96-100-054-7570-040	7570-140-170490-61	Deferred Cost of Living Adjustment - Substitute Care	(2,622)	*2,622*
96-100-054-7570-045	7570-140-171200-61	Domestic Violence Program	(3,636)	*3,636*
		Subtotal Appropriation		108,396

18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7570-281	7570-140-180040-61	West Side Community Center, Asbury Park	(80)	*80*
96-100-054-7570-047	7570-140-180090-61	Child Assault Prevention Project	(1,060)	*1,060*
96-100-054-7570-048	7570-140-180110-61	Purchase of Day Care Services	(30,528)	*30,528*
96-100-054-7570-049	7570-140-180120-61	Purchase of Social Services	(15,922)	*15,922*
96-100-054-7570-051	7570-140-180180-61	Public Awareness for Child Abuse Prevention Programs	(234)	*234*
96-100-054-7570-052	7570-140-180190-61	Cost of Living Adjustment - General Social Services	(1,547)	*1,547*
96-100-054-7570-053	7570-140-180240-61	Deferred Cost of Living Adjustment - General Social Services	(1,477)	*1,477*
96-100-054-7570-284	7570-140-180290-61	School Based Youth Services Program	(7,281)	*7,281*
96-100-054-7570-058	7570-140-180350-61	Child Care Center Equipment and Renovation Fund	(119)	*119*
96-100-054-7570-064	7570-140-180410-61	Family Support Services	(31,419)	*31,419*
96-100-054-7570-065	7570-140-180420-61	Child Abuse Prevention	(9,740)	*9,740*
96-100-054-7570-256	7570-140-180480-61	Regional Child Abuse Treatment Centers	(403)	*403*
96-100-054-7570-291	7570-140-182060-61	School Based Mental Health/Child Abuse Outreach	(1,000)	*1,000*
96-100-054-7570-292	7570-140-182070-61	Family Growth Program - Catholic Charities, Trenton	(100)	*100*
96-100-054-7570-073	7570-140-183330-61	County Human Services Advisory Boards-Formula Funding	(9,704)	*9,704*
96-100-054-7570-285	7570-140-184000-61	Children and Families Initiative	(1,100)	*1,100*
96-100-054-7570-074	7570-140-185000-61	Fishermans Mark for Child Care and Support Services	(134)	*134*
96-100-054-7570-076	7570-140-185980-61	Personal Attendant Program	(2,473)	*2,473*
		Subtotal Appropriation		114,321

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7570-078	7570-140-990240-61	Family Day Care Provider Registration Act	(469)	*469*
		Subtotal Appropriation		469
		Total Appropriation, Division of Youth and Family Services		*223,186*

96-100-054-7570-035 7570-140-170400-61
96-100-054-7570-036 7570-140-170430-61
96-100-054-7570-037 7570-140-170450-61
96-100-054-7570-064 7570-140-180410-61

The sums hereinabove for the Residential/Group Home Placements, Foster Care, Subsidized Adoption, and Family Support Services accounts are available for the payment of obligations applicable to prior fiscal years.

96-100-054-7570-036 7570-140-170430-61
96-100-054-7570-037 7570-140-170450-61

Any change by the Department of Human Services in the rates paid for the foster care and adoption subsidy programs shall first be approved by the Director of the Division of Budget and Accounting.

96-100-054-7570-036 *96-100-054-7570-037*	7570-140-170430-61 7570-140-170450-61	Of the amount hereinabove appropriated for Foster Care and Subsidized Adoption, the Division of Youth and Family Services may expend up to $225,000 for recruitment of foster and adoptive families; provided however, that a plan for recruitment and training first shall be approved by the Director of the Division of Budget and Accounting.
96-100-054-7570-045	7570-140-171200-61	Receipts in the Marriage License Fee Fund in excess of the amount anticipated are appropriated.
96-100-054-7570-045	7570-140-171200-61	Of the amount hereinabove appropriated for the Domestic Violence Program, $1,409,000 is payable out of the Marriage License Fee Fund. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.
96-100-054-7570-256	7570-140-180480-61	Of the amount appropriated hereinabove for Regional Child Abuse Treatment Center, $200,000 shall be allocated for a new Regional Child Abuse and Diagnostic Treatment Center at Hackensack Medical Center.
96-100-054-7570-291	7570-140-182060-61	The amount appropriated hereinabove for School Based Mental Health/Child Abuse Outreach shall be used for a pilot program for Psychiatric Liaisons to be implemented and operated by St. Clares Riverside Medical Center in Sussex and Morris counties.
96-100-054-7570-073	7570-140-183330-61	The Department of Human Services shall provide a list of the County Human Services Advisory Boards contracts to the Director of the Division of Budget and Accounting on or before September 30, 1995. The listing shall segregate out the administrative costs of such contracts. Funds recovered under P.L. 1951, c. 138 (C. 30:4C-1 et seq.) during the fiscal year ending June 30, 1996, are appropriated. Notwithstanding the provision of any law to the contrary, amounts that become available as a result of the return of persons from in-State and out-of-State residential placements to community programs within the State may be transferred from the Residential Group Home Placements account to the appropriate Substitute Care or General Social Services account, subject to the approval of the Director of the Division of Budget and Accounting. Receipts from counties for persons under the care and supervision of the Division of Youth and Family Services are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of any law to the contrary, amounts that become available as a result of the privatization of services at the five remaining State-operated day care centers, the Teaching Family Home program, and the Cedar Grove Residential Center, that are now directly provided by the Division of Youth and Family Services may be transferred to the appropriate Grants-In-Aid accounts, subject to the approval of the Director of the Division of Budget and Accounting.

7580. DIVISION OF THE DEAF AND HARD OF HEARING
23. SERVICES FOR THE DEAF

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7580-014	7580-140-231020-61	Telecommunication Devices for the Deaf	(54)	*54*
		Subtotal Appropriation		54
		Total Appropriation, Division of the Deaf and Hard of Hearing		*54*

56. JUVENILE SERVICES
7593. DIVISION OF JUVENILE SERVICES
34. JUVENILE REHABILITATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7593-030	7593-140-340240-61	Alternatives to Juvenile Incarceration Programs	(2,161)	*2,161*
96-100-054-7593-070	7593-140-345050-61	Cost of Living Adjustment - Juvenile Rehabilitation	(32)	*32*
96-100-054-7593-071	7593-140-345060-61	Deferred Cost of Living Adjustment - Juvenile Rehabilitation	(32)	*32*
		Subtotal Appropriation		2,225
		Total Appropriation, Division of Juvenile Services		*2,225*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET
87. RESEARCH, POLICY AND PLANNING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7500-070	7500-140-870310-61	Office for Prevention of Mental Retardation and Developmental Disabilities	(642)	*642*
		Subtotal Appropriation		642
		Total Appropriation, Division of Management and Budget		*642*
		Total Appropriation, Department of Human Services		***2,445,370***

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-062-4535-025	4535-140-070030-61	Services to Clients (State Share)	(3,458)	*3,458*
96-100-062-4535-026	4535-140-070050-61	Supported Employment Services	(450)	*450*
96-100-062-4535-027	4535-140-070060-61	Sheltered Workshop Support	(11,824)	*11,824*
96-100-062-4535-028	4535-140-070070-61	Sheltered Workshop Employment Placement Incentive Program	(1,250)	*1,250*
96-100-062-4535-031	4535-140-073000-61	Services for Deaf Individuals	(170)	*170*
96-100-062-4535-032	4535-140-074000-61	Independent Living Centers	(500)	*500*
96-100-062-4535-033	4535-140-075010-61	Training (State Share)	(4)	*4*
		Subtotal Appropriation		17,656

The sum hereinabove for the Vocational Rehabilitation Services program classification is available for the payment of obligations applicable to prior fiscal years.

Of the amount hereinabove for the Vocational Rehabilitation Services program classification, an amount not to exceed $14,364,000 is appropriated from the Unemployment Compensation Auxiliary Fund.

Total Appropriation, Department of Labor ***17,656***

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1200. DIVISION OF STATE POLICE
08. EMERGENCY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-066-1200-189	1200-140-080400-61	Nuclear Emergency Response Program	(265)	*265*
		Subtotal Appropriation		265
		Total Appropriation, Department of Law and Public Safety		*265*

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES
3620. NATIONAL GUARD PROGRAMS SUPPORT
40. NEW JERSEY NATIONAL GUARD SUPPORT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-067-3620-129	3620-140-405000-61	Civil Air Patrol	(25)	*25*
		Subtotal Appropriation		25

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT
50. VETERANS' OUTREACH AND ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-067-3610-055	3610-140-500060-61	Veterans' Tuition Credit Program	(54)	*54*
96-100-067-3610-056	3610-140-500100-61	POW/MIA Tuition Assistance	(17)	*17*
96-100-067-3610-057	3610-140-500120-61	Vietnam Veterans' Tuition Aid	(32)	*32*
96-100-067-3610-058	3610-140-502540-61	Veterans Transportation	(325)	*325*
96-100-067-3610-059	3610-140-505030-61	Veterans' Orphan Fund - Education Grants	(9)	*9*
96-100-067-3610-060	3610-140-505040-61	Blind Veterans' Allowances	(46)	*46*
96-100-067-3610-061	3610-140-505050-61	Paraplegic and Hemiplegic Veterans' Allowance	(237)	*237*
96-100-067-3610-063	3610-140-505200-61	Post Traumatic Stress Disorder	(400)	*400*
		Subtotal Appropriation		1,120
		Total Appropriation, Services to Veterans		*1,120*

96-100-067-3610-055	3610-140-500060-61	The sums provided hereinabove and the unexpended balances as of June 30, 1995 in the Veterans' Tuition Credit, MIA/POW Tuition Assistance, and the Vietnam Veterans' Tuition Aid accounts are appropriated and available for payment of liabilities applicable to prior fiscal years.
96-100-067-3610-056	3610-140-500100-61	
96-100-067-3610-057	3610-140-500120-61	

Total Appropriation, Department of Military and Veterans' Affairs *1,145*

74. DEPARTMENT OF STATE
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2530. COUNCIL ON THE ARTS
05. SUPPORT OF THE ARTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-074-2530-032	2530-140-055000-61	Cultural Projects	(10,175)	*10,175*
		Subtotal Appropriation		10,175

2540. NEW JERSEY HISTORICAL COMMISSION
07. DEVELOPMENT OF HISTORICAL RESOURCES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-074-2540-043	2540-140-070230-61	Grants in New Jersey History	(210)	*210*
96-100-074-2540-044	2540-140-070240-61	Grants in Afro-American History	(15)	*15*
		Subtotal Appropriation		225
		Total Appropriation, Cultural and Intellectual Development Services		*10,400*

96-100-074-2530-032	2530-140-055000-61	The State Council on the Arts may require of recipient groups, and in the case of those receiving over $100,000 shall require, that those groups must demonstrate a statewide benefit as a result of the grants.
96-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove for Cultural Projects, an amount not to exceed $75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-074-2530-032	2530-140-055000-61	Of the amount hereinabove for Cultural Projects, an amount not to exceed $125,000 may be used for the audit of Cultural Projects, as required under the provisions of the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting..
96-100-074-2530-039	2530-140-055550-61	Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.
96-100-074-2530-054	2530-140-058100-61	In addition to the amount appropriated hereinabove for Support of the Arts, there is appropriated $3,000,000 for a grant to the New Jersey Symphony.
	2530-445-050080-00	A sum, not to exceed $200,000, is appropriated from the "Cultural Centers and Historic Preservation Fund," established pursuant to section 20 of P.L. 1987, c. 265, for costs attributable to planning and administering the cultural center development of State grants, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-074-2540-073	2540-140-078300-61	In addition to the amount appropriated hereinabove, there is appropriated $100,000 for a grant to the Humanities Council.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2600. COMMISSION ON HIGHER EDUCATION
60. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-074-2600-005	2600-140-601180-61	Higher Education for Special Needs Students	(750)	*750*
96-100-074-2600-006	2600-140-601250-61	Program for the Education of Language Minority Students	(400)	*400*
		Subtotal Appropriation		1,150

2601. EDUCATIONAL OPPORTUNITY FUND
61. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-074-2601-001	2601-140-610010-61	Opportunity Program Grants	(19,410)	*19,410*
96-100-074-2601-002	2601-140-610020-61	Supplementary Education Program Grants	(11,000)	*11,000*
96-100-074-2601-003	2601-140-610050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(602)	*602*
96-100-074-2601-004	2601-140-610060-61	Ferguson Law Scholarships	(200)	*200*
		Subtotal Appropriation		31,212

96-100-074-2600-005 2600-140-601180-61
96-100-074-2600-006 2600-140-601250-61
An amount not to exceed 5% of the total of Higher Education for Special Needs Students and Program for the Education of Language Minority Students accounts is available for the administrative expenses of these programs.

96-100-074-2601-001 2601-140-610010-61
96-100-074-2601-002 2601-140-610020-61
Refunds from prior years to the Educational Opportunity Fund program accounts are appropriated to those accounts.

Total Appropriation, Higher Educational Services *32,362*

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995 first shall be charged to the State Lottery Fund.

Total Appropriation, Department of State ***42,762***

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations	(234,200)	*234,200*
		Subtotal Appropriation		234,200
		Total Appropriation, Public Transportation		*234,200*

NEW JERSEY TRANSIT CORPORATION - MASS TRANSIT OPERATIONS

Account No.		(thousands of dollars)	
04-6050	Bus Operations		302,500
	Rail Operations		300,000
	Corporate Operations		158,400
	Americans with Disabilities Act Service		
	Purchased Transportation		70,000
	Subtotal, Mass Transit Operations		830,900
	Less:		
	Federal Operating Assistance	*23,700*	
	Farebox Revenue	*392,900*	
	Other Resources	*180,100*	
	Total Income Deduct		*596,700*
6050-140-040990-61	Mass Transit Operations		234,200
	Personal Services:		
	Salaries and Wages	(507,300)	
	Materials and Supplies	(117,100)	
	Services Other Than Personal	(46,500)	
	Special Purpose:		
	Leases and Rentals	(2,200)	
	Purchased Transportation	(70,000)	
	Insurance and Claims	(30,900)	
	Tolls, Taxes, and Other Operating Expenses	(54,400)	
	Atlantic City Rail Line, takeover Amtrak Operations	(2,500)	
	Less:		
	Federal Operating Assistance	*23,700*	
	Farebox Revenue	*392,900*	
	Other Resources	*180,100*	
	Subtotal Appropriation		234,200

64. REGULATION AND GENERAL MANAGEMENT
6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-078-6070-015	6070-141-050040-61	*State Aid and Grants:* Airport Safety Fund	(550)	*550*
		Subtotal Appropriation		550
		Total Appropriation, Regulation and General Management		*550*
96-100-078-6070-015	6070-141-050040	The unexpended balance as of June 30, 1995 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.		
96-100-078-6070-015	6070-141-050040	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.		
		Total Appropriation, Department of Transportation		***234,750***

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2600. COMMISSION ON HIGHER EDUCATION
60. STATEWIDE PLANNING AND COORDINATION FOR HIGHER EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-074-2600-005	2600-140-601180-61	Higher Education for Special Needs Students	(750)	*750*
96-100-074-2600-006	2600-140-601250-61	Program for the Education of Language Minority Students	(400)	*400*
		Subtotal Appropriation		1,150

2601. EDUCATIONAL OPPORTUNITY FUND
61. EDUCATIONAL OPPORTUNITY FUND PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-074-2601-001	2601-140-610010-61	Opportunity Program Grants	(19,410)	*19,410*
96-100-074-2601-002	2601-140-610020-61	Supplementary Education Program Grants	(11,000)	*11,000*
96-100-074-2601-003	2601-140-610050-61	Martin Luther King Physician-Dentist Scholarship Act of 1986	(602)	*602*
96-100-074-2601-004	2601-140-610060-61	Ferguson Law Scholarships	(200)	*200*
		Subtotal Appropriation		31,212

96-100-074-2600-005 *96-100-074-2600-006*	2600-140-601180-61 2600-140-601250-61	An amount not to exceed 5% of the total of Higher Education for Special Needs Students and Program for the Education of Language Minority Students accounts is available for the administrative expenses of these programs.
96-100-074-2601-001 *96-100-074-2601-002*	2601-140-610010-61 2601-140-610020-61	Refunds from prior years to the Educational Opportunity Fund program accounts are appropriated to those accounts.

Total Appropriation, Higher Educational Services *32,362*

Of the amount appropriated hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995 first shall be charged to the State Lottery Fund.

Total Appropriation, Department of State ***42,762***

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-078-6050-003	6050-140-040990-61	Subsidization of Mass Transit Operations	(234,200)	*234,200*
		Subtotal Appropriation		234,200
		Total Appropriation, Public Transportation		*234,200*

NEW JERSEY TRANSIT CORPORATION - MASS TRANSIT OPERATIONS

Account No.		(thousands of dollars)	
04-6050	Bus Operations		302,500
	Rail Operations		300,000
	Corporate Operations		158,400
	Americans with Disabilities Act Service		
	Purchased Transportation		70,000
	Subtotal, Mass Transit Operations		830,900
	Less:		
	Federal Operating Assistance	*23,700*	
	Farebox Revenue	*392,900*	
	Other Resources	*180,100*	
	Total Income Deduct		*596,700*
6050-140-040990-61	Mass Transit Operations		234,200
	Personal Services:		
	Salaries and Wages	(507,300)	
	Materials and Supplies	(117,100)	
	Services Other Than Personal	(46,500)	
	Special Purpose:		
	Leases and Rentals	(2,200)	
	Purchased Transportation	(70,000)	
	Insurance and Claims	(30,900)	
	Tolls, Taxes, and Other Operating Expenses	(54,400)	
	Atlantic City Rail Line, takeover Amtrak Operations	(2,500)	
	Less:		
	Federal Operating Assistance	*23,700*	
	Farebox Revenue	*392,900*	
	Other Resources	*180,100*	
	Subtotal Appropriation		234,200

64. REGULATION AND GENERAL MANAGEMENT
6070. ACCESS AND USE MANAGEMENT
05. ACCESS AND USE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-078-6070-015	6070-141-050040-61	Airport Safety Fund	(550)	*550*
		Subtotal Appropriation		550
		Total Appropriation, Regulation and General Management		*550*
96-100-078-6070-015	6070-141-050040	The unexpended balance as of June 30, 1995 in the Airport Safety Fund account together with any receipts in excess of the amount anticipated are appropriated.		
96-100-078-6070-015	6070-141-050040	The amount hereinabove for the Airport Safety Fund is payable out of the "Airport Safety Fund" established pursuant to section 4 of P.L. 1983, c. 264 (C. 6:1-92). If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.		
		Total Appropriation, Department of Transportation		***234,750***

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2150. OFFICE OF STUDENT ASSISTANCE
46. STUDENT ASSISTANCE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-082-2150-005	2150-140-460040-61	Veterinary Medicine Education Program	(1,337)	*1,337*
96-100-082-2150-006	2150-140-460050-61	Schools of Professional Nursing	(316)	*316*
96-100-082-2150-007	2150-140-460070-61	Tuition Aid Grants	(114,560)	*114,560*
96-100-082-2150-008	2150-140-460080-61	Garden State Scholarships	(2,662)	*2,662*
96-100-082-2150-009	2150-140-460110-61	Public Tuition Benefits Grants	(65)	*65*
96-100-082-2150-010	2150-140-460130-61	Edward J. Bloustein Distinguished Scholars Program	(3,600)	*3,600*
96-100-082-2150-011	2150-140-460140-61	Urban Scholarships	(1,300)	*1,300*
96-100-082-2150-012	2150-140-460150-61	Part-Time Tuition Aid Grants-EOF Students	(400)	*400*
96-100-082-2150-013	2150-140-467380-61	Minority Academic Careers Program	(550)	*550*
		Subtotal Appropriation		124,790

2155. HIGHER EDUCATION ADMINISTRATION
47. SUPPORT TO INDEPENDENT INSTITUTIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-082-2155-001	2155-140-470020-61	Aid to Independent Colleges and Universities	(20,190)	*20,190*
96-100-082-2155-002	2155-140-470040-61	Dental School Aid-Fairleigh Dickinson University	(1,600)	*1,600*
96-100-082-2155-003	2155-140-470070-61	Einstein Chair for Scholarly Studies at the Institute for Advanced Study	(65)	*65*
96-100-082-2155-004	2155-140-470100-61	Richard J. Hughes Chair for Constitutional and Public Law and Service at Seton Hall University	(65)	*65*
96-100-082-2155-005	2155-140-470110-61	Alfred E. Driscoll Chair in Pharmaceutical/Chemical Studies, F.D.U	(65)	*65*
96-100-082-2155-006	2155-140-470120-61	Laurie Chair in Women's Studies at Douglass College	(75)	*75*
96-100-082-2155-007	2155-140-470160-61	Will and Ariel Durant Chair in the Humanities at St. Peters College	(65)	*65*
96-100-082-2155-008	2155-140-470180-61	Small Business and Entrepreneurship Chair at Rutgers	(65)	*65*
96-100-082-2155-009	2155-140-470190-61	Raoul Wallenberg Visiting Professorship in Human Rights-Rutgers University	(100)	*100*
96-100-082-2155-010	2155-140-470230-61	Millicent Fenwick Research Professorship in Education at Monmouth University	(75)	*75*
96-100-082-2155-011	2155-140-470240-61	Research Under Contract with the Institute of Medical Research, Camden	(850)	*850*
		Subtotal Appropriation		23,215

49. MISCELLANEOUS HIGHER EDUCATION PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-082-2155-036	2155-140-490140-61	Equipment Leasing Fund - Debt Service	(19,304)	*19,304*
96-100-082-2155-044	2155-140-490150-61	Higher Education Facilities Trust Fund - Debt Service	(8,769)	*8,769*
96-100-082-2155-013	2155-140-490170-61	Marine Sciences Consortium	(565)	*565*
		Subtotal Appropriation		28,638
96-100-082-2155-001	2155-140-470020-61	For the purpose of implementing the Independent College and University Assistance Act P.L. 1979, c.132 (C18A:72B-15 et seq.), the number of full-time equivalent students (FTE) at the eight State Colleges is 46,235 for fiscal year 1995.		
96-100-082-2155-011	2155-140-470240-61	The sums provided hereinabove for Research under Contract with the Institute of Medical Research, Camden (Coriell Institute) shall be expended on support for research activities, and the Institute shall submit an annual audited financial statement to the Department of the Treasury which shall include a schedule showing the use of these funds.		
		The sums provided hereinabove and the unexpended balances as of June 30, 1995, in Student Assistance Programs shall be appropriated and available for payment of liabilities applicable to prior fiscal years except that balances remaining in the Graduate Fellowship program shall lapse.		
96-100-082-2150-007	2150-140-460070-61	Amounts from the unexpended balance as of June 30, 1995, including refunds recognized after July 31, 1994, in the Tuition Aid Grants account be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.		
		Each public institution participating in the Tuition Aid Grant program shall provide institutional grants to students eligible for the maximum Tuition Aid Grant (TAG) award for that institution in an amount equal to the difference between the maximum TAG award for the institution and the institution's actual 1995-96 tuition rate.		
		Total Appropriation, Higher Educational Services		*176,643*
		Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995 first shall be charged to the State Lottery Fund.		
		TOTAL APPROPRIATION, GRANTS-IN-AID		***3,137,219***

GENERAL FUND
STATE AID

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2800. DIVISION OF ECONOMIC DEVELOPMENT
20. ECONOMIC DEVELOPMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-020-2800-024	2800-150-200070-60	Debt Service Reserve Fund Requirements (C12: 11A-14)	(3,648)	*3,648*
		Subtotal Appropriation		3,648

There are appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968, c.60 (C12:11A-14) and the "South Jersey Port Corporation Reserve Fund" under section 20 of P.L.1968,c.60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Commerce and Economic Development	*3,648*

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8015. BUREAU OF UNIFORM CONSTRUCTION CODE
06. UNIFORM CONSTRUCTION CODE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-022-8015-035	8015-151-061510-60	Municipal Memberships in Building Codes Association	(46)	*46*
		Subtotal Appropriation		46

8020. DIVISION OF HOUSING & URBAN RENEWAL
02. HOUSING SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-022-8020-055	8020-150-025130-60	Neighborhood Preservation (P.L. 1975, c. 248 and c. 249)	(2,750)	*2,750*
96-100-022-8020-125	8020-151-025140-60	Neighborhood Preservation-Fair Housing (P.L. 1985, c. 222)	(13,925)	*13,925*
		Subtotal Appropriation		16,675

8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-022-8030-074	8030-150-041690-60	Aid for GAAP Accounting Implementation	(3,000)	*3,000*
96-100-022-8030-073	8030-150-043000-60	Legislative Initiative Municipal Block Grant Program ..	(33,000)	*33,000*
96-100-022-8030-075	8030-150-045840-60	Aid to Depressed Rural Centers	(200)	*200*

96-100-022-8030-076	8030-150-048260-60	Special Municipal Purposes, Beachwood Borough	(150)	*150*
96-100-022-8030-050	8030-150-048740-60	Payment to Urban Centers to Raze Vacant Buildings	(250)	*250*
		Subtotal Appropriation		36,600
		Total Appropriation, Community Development Management		*53,321*

96-100-022-8020-047	8020-150-021520-60	The unexpended balance as of June 30, 1995, in the Relocation Assistance account is appropriated.
96-100-022-8020-055	8020-150-025130-60	Of the sum hereinabove for Neighborhood Preservation, a sum not to exceed $300,000 may be used for administration of the program and technical assistance, and up to $300,000 for matching on a 50/50 basis for the administrative costs of the Federal Small Cities block grant.
96-100-022-8020-056	8020-150-025140-60	Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.
96-100-022-8020-056	8020-150-025140-60	The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
96-100-022-8020-056	8020-150-025140-60	Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed $1,000,000 may be used to provide technical assistance grants to nonprofit organizations for creating affordable housing opportunities.
96-100-022-8020-056	8020-150-025140-60	The unexpended balance as of June 30, 1995 in the Neighborhood Preservation-Fair Housing account is appropriated.
96-100-022-8020-056	8020-150-025140-60	Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.
96-100-022-8030-022	8030-150-041640-60	The unexpended balance as of June 30, 1995 in the Safe and Clean:Expanded Police Services account is appropriated.
96-100-022-8030-023	8030-150-041650-60	The unexpended balance as of June 30, 1995 in the Supplementary Aid for Fire Services account is appropriated.
96-100-022-8030-074	8030-150-041690-60	A portion of the amount hereinabove for Aid for GAAP Accounting Implementation shall be available for state agency implementation and support costs, subject to the approval of the Director of the Division of Budget and Accounting. Any training provided to municipal governments funded from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

96-100-022-8030-073	8030-150-043000-60	The amount hereinabove for the Legislative Initiative Municipal Block Grant Program shall be distributed to municipalities on or before September 1, 1995 in proportion to the number of residents of each municipality as determined pursuant to the 1990 federal census. The payment of Legislative Initiative Municipal Block Grant Program aid shall be used solely and exclusively by each municipality for the purpose of reducing the amount the municipality is required to raise by local property tax levy for municipal purposes. If the amount of the payment exceeds the amount required to be raised by local property tax levy for municipal purposes, the balance of the payment shall be used to reduce the amount the municipality is required to raise for county purposes, notwithstanding the provisions of law to the contrary. Notwithstanding any provisions of the "Local Budget Law," N.J.S. 40A:4-1 et seq., each municipality may anticipate the receipt of the amount of the payment as shall be certified to it by the Director of the Division of Local Government Services in the Department of Community Affairs and shall file any amendment or correction in its local budget as may be required to properly reflect that payment. The Director of the Division of Local Government Services in the Department of Community Affairs shall compile a list of the certified payments for all municipalities and shall provide a copy of that list to the Governor, the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee. The Director of the Division of Local Government Services in the Department of Community Affairs shall certify that each municipality has complied with the requirements set forth herein.
96-100-022-8030-075	8030-150-045840-60	Notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D-162 et seq.), the amount hereinabove for Aid to Depressed Rural Centers shall be allocated to Hightstown. Notwithstanding any provisions of the Local Budget Law, P.L. 1960, c. 169 (C.40A:4-1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent. Notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the Township of North Bergen shall make a payment of $300,000 during calendar year 1996 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122, P.L. 1990, c. 43, P.L. 1991, c. 185, P.L. 1992, c. 40, P.L. 1993, c. 155 and P.L. 1994, c. 67. Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 76 (C.40A:4-45.3).

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-022-8060-041	8060-150-081540-60	County Offices on Aging	(840)	*840*
96-100-022-8060-042	8060-150-081550-60	Older Americans Act-State Share	(1,405)	*1,405*
		Subtotal Appropriation		2,245
		Total Appropriation, Social Services Programs		*2,245*
		Total Appropriation, Department of Community Affairs		***55,566***

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5064. STUDENT SERVICES
04. ADULT AND CONTINUING EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5064-010	5064-150-040010-60	Evening School for the Foreign Born	(211)	*211*
96-100-034-5064-012	5064-150-040020-60	High School Equivalency	(1,213)	*1,213*
96-100-034-5064-014	5064-150-040040-60	Adult Literacy	(1,024)	*1,024*
		Subtotal Appropriation		2,448

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5120-061	5120-150-010110-60	Foundation Aid - Quality Education Act of 1990	(1,057,428)	*1,057,428*
		Subtotal Appropriation		1,057,428

02. NON-PUBLIC SCHOOL AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5120-064	5120-150-020010-60	Nonpublic Textbook Aid	(8,473)	*8,473*
96-100-034-5120-065	5120-150-020020-60	Nonpublic Nutrition Aid	(439)	*439*
96-100-034-5120-066	5120-150-020030-60	Nonpublic Handicapped Aid	(20,153)	*20,153*
96-100-034-5120-067	5120-150-020050-60	Nonpublic Auxiliary Services Aid	(26,535)	*26,535*
96-100-034-5120-068	5120-150-020060-60	Nonpublic Auxiliary/Handicapped Transportation Aid	(2,084)	*2,084*
96-100-034-5120-070	5120-150-020080-60	Nonpublic Nursing Services Aid	(11,902)	*11,902*
		Subtotal Appropriation		69,586

03. MISCELLANEOUS GRANTS-IN-AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5120-072	5120-150-030010-60	Emergency Fund	(100)	*100*
96-100-034-5120-316	5120-150-030050-60	County College Urban Education	(450)	*450*
96-100-034-5120-074	5120-150-030080-60	Educational Information and Resource Center	(450)	*450*
96-100-034-5120-078	5120-150-030140-60	Payments for Institutionalized Children-Unknown District of Residence	(6,418)	*6,418*
96-100-034-5120-083	5120-150-030170-60	Minimum Teacher Starting Salary	(100)	*100*
96-100-034-5120-317	5120-150-030250-60	Education Excellence Initiative	(1,800)	*1,800*
96-100-034-5120-323	5120-150-030470-60	Somerset County Vo-Tech/High Tech Coordinator	(77)	*77*
96-100-034-5120-324	5120-150-030480-60	Bilingual Education Initiative - Edison	(500)	*500*
		Subtotal Appropriation		9,895

07. SPECIAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5120-118	5120-150-070150-60	A. Harry Moore School ..... (	750)	*750*
		Subtotal Appropriation		750
		Total Appropriation, Direct Educational Services and Assistance		*1,140,107*
96-100-034-5120-061	5120-150-010110-60	Of the amount hereinabove for Foundation Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.		
96-100-034-5120-061	5120-150-010110-60	Notwithstanding any other law to the contrary, the Foundation Aid entitlement for each school district shall be the same as the entitlement amount for the district in 1994-1995.		
96-100-034-5120-061	5120-150-010110-60	Notwithstanding any other law to the contrary, Foundation Aid for special needs districts is increased by $100,000,000. This allocation shall be determined in two steps, as follows. Step 1: funds shall be allocated to ensure that the local levy budget per pupil in each such district be at a minimum 78.24 percent of the per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1995-1996. For purposes of estimating the average per pupil local levy budget in District Factor Groups "I" and "J," the average local levy budget per pupil in 1994-1995 shall be increased by 2.5 percent. Step 2: Subsequent to the preceding calculation, the remaining funds shall be allocated in proportion to their relative shares of the remaining cumulative parity gap. The remaining cumulative parity gap shall be defined as the difference between the 1994-1995 local levy budget of districts in District Factor Groups "I" and "J" increased by 2.5 percent and the 1994-1995 local levy budgets of special needs districts adjusted by any increase required to establish the 78.24 percent minimum described above. The minimum required general fund tax levy for each special needs district in 1995-1996 shall not be less than its 1994-1995 general fund tax levy.		
96-100-034-5120-061	5120-150-010110-60	Notwithstanding any other law to the contrary, the Commissioner of Education may direct that a special needs district implement an educational improvement plan that includes up to 100 percent of its foundation aid increase.		
96-100-034-5120-061	5120-150-010110-60	Notwithstanding any other law to the contrary, any amount remaining in Foundation Aid is allocated to non-special needs districts that received Foundation Aid in 1994-1995 in proportion to the increase in Foundation Aid units as defined in N.J.S.A. 18A:7D-6, compared to the total statewide increase in Foundation Aid units so defined, between the units reported on Application for State School Aid from October 1991 and October 1994, and multiplied by the district's state support ratio for the 1992-1993 school year; provided, however, that no district's Foundation Aid entitlement shall increase by more than 7.5 percent compared to the amount of its Foundation Aid entitlement for 1994-1995.		
MISSING NJCFS ACCT	5120-150-010140-60	Additional sums as necessary for the Department of Education to provide additional State aid to a State-operated district pursuant to N.J.S.A. 18A:7A-52 are appropriated, subject to the recommendation of the Commissioner of Education and the Director of the Division of Local Government Services and the approval of the Director of the Division of Budget and Accounting.		
96-100-034-5120-066 *96-100-034-5120-067*	5120-150-020030-60 5120-150-020050-60	Notwithstanding the provisions of section 6 of P.L. 1990, c.52 (C.18A:7D-6), section 14 of P.L. 1977, c.193 (C.18A:46-19.8), and section 9 of P.L. 1977, c.192 (C.18A:46A-9), the State foundation amount for the 1995-1996 school year for the purpose of computing nonpublic auxiliary services and nonpublic handicapped aid shall equal $7,232.		
96-100-034-5120-067	5120-150-020050-60	Notwithstanding the provisions of section 9 of P.L. 1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 1995-1996 school year for the purpose of computing nonpublic auxiliary services aid shall equal $642.40.		

96-100-034-5120-070	5120-150-020080-60	Notwithstanding the provisions of section 8 of P.L. 1991, c.226 (C.18A:40-30), the amount appropriated hereinabove for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 16, 1994.
96-100-034-5120-078	5120-150-030140-60	Notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.
96-100-034-5120-078	5120-150-030140-60	Notwithstanding the provisions of section 6 of P.L. 1977, c.192 (C.18A:7B-2) and section 6 of P.L. 1990, c.52 (C.18A:7D-6), the State foundation amounts for the 1995-1996 school year for the purpose of "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C18A:7B-1 et seq.) shall equal $6,742 for foundation support and $7,232 for special education aid.
96-100-034-5120-078	5120-150-030140-60	Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, or for pupils not otherwise under contract as of May 1, 1995, aid shall be paid to the Department of Human Services under the provisions of P.L. 1979, c.207, "The State Facilities Education Act."
96-100-034-5120-317	5120-150-030250-60	Of the amount appropriated hereinabove for the Education Excellence Initiative account, $700,000 shall be allocated to Cherry Hill, $500,000 shall be allocated to Wildwood, $300,000 shall be allocated to Pompton Lakes, $150,000 shall be allocated to Stanhope and $150,000 shall be allocated to Fairfield Township (Cumberland County).
96-100-034-5064-012 *96-100-034-5064-014*	5064-150-040020-60 5064-150-040040-60	Of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary may be transferred to an applicant State department.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
5062. VOCATIONAL EDUCATION
20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
96-100-034-5062-030	5062-150-200010-60	District and Regional Vocational Education	(861)	*861*
96-100-034-5062-032	5062-150-200030-60	Vocational Education	(5,460)	*5,460*
96-100-034-5062-034	5062-150-200050-60	School-to-Work Transition Program	(500)	*500*
		Subtotal Appropriation		6,821
		Total Appropriation, Supplemental Education and Training Programs		*6,821*

34. EDUCATIONAL SUPPORT SERVICES
5064. STUDENT SERVICES
40. HEALTH, SAFETY, AND COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.	(thousands of dollars)		
		State Aid and Grants:		
96-100-034-5064-077	5064-150-400350-60	Alternative School Program for Disruptive Students	(75)	*75*
		Subtotal Appropriation		75

5095. DIVISION OF ADMINISTRATION
39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5095-053	5095-150-390060-60	Minimum Pension for Pre-1955 Retirees	(20)	*20*
96-100-034-5095-054	5095-150-390080-60	Additional Health Benefits	(10,800)	*10,800*
		Subtotal Appropriation		10,820

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
37. SCHOOL NUTRITION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5120-122	5120-150-370010-60	State School Lunch Aid	(6,565)	*6,565*
		Subtotal Appropriation		6,565

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5120-124	5120-150-380010-60	School Building Aid Debt Service	(12,607)	*12,607*
		Subtotal Appropriation		12,607
		Total Appropriation, Educational Support Services		*30,067*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-034-5070-012	5070-150-510140-60	Per Capita Library Aid	(7,665)	*7,665*
96-100-034-5070-013	5070-150-510170-60	Emergency Aid/Incentive Grants	(100)	*100*
96-100-034-5070-022	5070-150-510260-60	Library Network	(4,777)	*4,777*
96-100-034-5070-024	5070-150-510330-60	Library Development Aid	(570)	*570*
		Subtotal Appropriation		13,112
		Total Appropriation, Cultural and Intellectual Development Services		*13,112*
		Total Appropriation, Department of Education		***1,190,107***

The unexpended balances as of June 30, 1995 in the State Aid accounts, not to exceed $650,000, are appropriated.

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Of the amount appropriated hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995 first shall be charged to the State Lottery Fund.

For the 1995-1996 school year, each non-special needs district may increase its maximum permissible net budget from the preceding school year by the prior year's percentage increase less 1.25 without the loss of State aid. Any non-special needs district which increases its net budget by more than the prior year's percentage increase less 1.25, absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D-28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

Notwithstanding any other law to the contrary, the Commissioner of Education may withhold from the Garfield City school district and the Bergen County Special Services school district up to 100 percent of the State aid to which they are entitled, until such time as the Department of Education completes an investigation of the finances of those districts.

Notwithstanding any other provision of law to the contrary, the repayment by the Hudson Association for Retarded Citizens to the Department of Education of the unexpended balance of a Special Education Programs grant from federal funds received from a fiscal year 1990 appropriation made pursuant to the early intervention program, Part H, under a grant agreement for an AIDS infant-parent pilot program, and of any other funds remaining to be paid to the department from unexpended balances from fiscal year 1990 State appropriations, shall be deferred during fiscal year 1996.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-042-4800-076	4800-150-993020-60	Mosquito Control, Research Administration, and Operations	(468)	*468*
96-100-042-4800-081	4800-150-993030-60	Payments In Lieu of Taxes	(1,175)	*1,175*
96-100-042-4800-082	4800-150-993100-60	Administration, Planning and Development Activities of the Pinelands Commission	(2,654)	*2,654*
96-100-042-4800-090	4800-150-993170-60	Grants to Local Environmental Commissions	(165)	*165*
		Subtotal Appropriation		4,462
		Total Appropriation, Environmental Planning and Administration		*4,462*

96-100-042-4800-081 4800-150-993030-60

Receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102; P.L. 1978, c.118; and P.L. 1983, c.354 and P.L. 1989, c.183, and the unexpended balance as of June 30, 1995 of such receipts, not to exceed $400,000, are appropriated for payments in lieu of taxes on properties and for maintenance of properties.

96-100-042-4800-082 4800-150-993100-60

Of the amount appropriated hereinabove for Administration, Planning of the Pinelands Commission, $5,000 shall be used for the preparation and initial printing for a handbook describing application procedures for individual homeowners.

47. ENFORCEMENT POLICY
4855. ENVIRONMENTAL ENFORCEMENT
08. WATER POLLUTION CONTROL

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-042-4855-075	4855-150-083130-60	County Environmental Health Act	(2,453)	*2,453*
96-100-042-4855-079	4855-150-087310-60	Operation Clean Shores	(400)	*400*
		Subtotal Appropriation		2,853
		Total Appropriation, Enforcement Policy		*2,853*
96-100-042-4855-079	4855-150-087310-61	The unexpended balance as of June 30, 1995 in the Operation Clean Shores account is appropriated.		
		Total Appropriation, Department of Environmental Protection		***7,315***

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-046-4220-109	4220-150-021030-60	Public Health Priority Funding	(3,600)	*3,600*
96-100-046-4220-110	4220-150-021040-60	Projects for Handicapped Infants	(14,771)	*14,771*
		Subtotal Appropriation		18,371
		Total Appropriation, Health Services		*18,371*
96-100-046-4220-110	4220-150-021040-60	In addition to the amount hereinabove, receipts from the Federal Medicaid (Title XIX) Program for handicapped infants are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.		
		Total Appropriation, Department of Health		***18,371***

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES
08. COMMUNITY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7700-036	7700-150-088070-60	Support of Patients in County Psychiatric Hospitals	(78,267)	*78,267*
		Subtotal Appropriation		78,267
		Total Appropriation, Division of Mental Health Services		*78,267*
96-100-054-7700-036	7700-150-088070-60	The unexpended balance as of June 30, 1995, in the Support of Patients in County Psychiatric Hospitals account is appropriated and available for payment of liabilities applicable to prior fiscal years.		

96-100-054-7700-036	7700-150-088070-60	With the exception of all past, present, and future revenues representing federal financial participation received by the State from the United States and that is based on payments to hospitals that serve a disproportionate share of low-income patients, the sharing of revenues received to defray the costs of maintaining patients in State and county psychiatric hospitals and facilities for the developmentally disabled shall be based on the same percent as costs are shared.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT
15. INCOME MAINTENANCE MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-054-7550-108	7550-150-155900-60	Cost Of Living Adjustment	(374)	*374*
96-100-054-7550-109	7550-150-155910-60	Deferred Cost of Living	(1,755)	*1,755*
96-100-054-7550-250	7550-150-157990-60	General Assistance Emergency Assistance Program	(59,923)	*59,923*
96-100-054-7550-121	7550-150-158010-60	Payments to Municipalities for Cost of General Assistance	(115,705)	*115,705*
96-100-054-7550-122	7550-150-158020-60	Payments for Dependent Children Assistance Regular Segment	(170,249)	*170,249*
96-100-054-7550-123	7550-150-158030-60	Payments for Emergency Assistance	(24,841)	*24,841*
96-100-054-7550-125	7550-150-158040-60	Payments for Supplemental Security Income	(58,514)	*58,514*
96-100-054-7550-126	7550-150-158050-60	Payments for Dependent Children Assistance, Father Unemployed, F-Segment	(9,503)	*9,503*
96-100-054-7550-127	7550-150-158060-60	Payments for Dependent Children Assist., Insufficient Parent Employment, N-Seg	(18,544)	*18,544*
96-100-054-7550-240	7550-150-158140-60	State Supplemental SSI Check Production User Fee	(8,200)	*8,200*
		Subtotal Appropriation		467,608
		Total Appropriation, Division of Family Development		*467,608*

96-100-054-7550-250 *96-100-054-7550-121* *96-100-054-7550-122* *96-100-054-7550-123* *96-100-054-7550-125* *96-100-054-7550-126*	7550-150-157990-60 7550-150-158010-60 7550-150-158020-60 7550-150-158030-60 7550-150-158040-60 7550-150-158050-60	The net State share of reimbursements and the net balances remaining after full payment of sums due the federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C.44:10-4 et seq.), P.L. 1950, c.166 (C.30:4B-1 et seq.) and P.L. 1971, c. 209 (C.44:13-1 et seq.), during the fiscal year ending June 30, 1996 are appropriated.
96-100-054-7550-250 *96-100-054-7550-121* *96-100-054-7550-122* *96-100-054-7550-123* *96-100-054-7550-125* *96-100-054-7550-126* *96-100-054-7550-127*	7550-150-157990-60 7550-150-158010-60 7550-150-158020-60 7550-150-158030-60 7550-150-158040-60 7550-150-158050-60 7550-150-158060-60	Receipts from State administered municipalities during the fiscal year ending June 30, 1996 are appropriated.
96-100-054-7550-250 *96-100-054-7550-121* *96-100-054-7550-122* *96-100-054-7550-123* *96-100-054-7550-125* *96-100-054-7550-126* *96-100-054-7550-127* *96-100-054-7550-240*	7550-150-157990-60 7550-150-158010-60 7550-150-158020-60 7550-150-158030-60 7550-150-158040-60 7550-150-158050-60 7550-150-158060-60 7550-150-158140-60	The sum hereinabove appropriated is available for payment of obligations applicable to prior fiscal years.
96-100-054-7550-250 *96-100-054-7550-121* *96-100-054-7550-122* *96-100-054-7550-123* *96-100-054-7550-125* *96-100-054-7550-126* *96-100-054-7550-127*	7550-150-157990-60 7550-150-158010-60 7550-150-158020-60 7550-150-158030-60 7550-150-158040-60 7550-150-158050-60 7550-150-158060-60	Any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

96-100-054-7550-250 *96-100-054-7550-121*	7550-150-157990-60 7550-150-158010-60	Subject to the federal approval, all General Assistance recipients that receive interim assistance after July 1, 1995 shall reimburse the division for all goods and services provided directly or indirectly by the division such as emergency assistance and temporary rental assistance that are not otherwise reimbursed by the federal government; provided however, that the amount an individual shall reimburse the division shall not exceed the amount of that individual's retroactive SSI check.
96-100-054-7550-250 *96-100-054-7550-121*	7550-150-157990-60 7550-150-158010-60	The unexpended balances as of June 30, 1995 in the Payments to Municipalities for Cost of General Assistance and General Assistance Emergency Assistance program accounts are appropriated for payment of General Assistance nursing home costs incurred prior to July 1, 1995.
96-100-054-7550-121	7550-150-158010-60	A portion of the amount hereinabove appropriated for Payments to municipalities for cost of general assistance, not to exceed $1,400,000, is available for transfer to the Department of Labor, Division of Employment Services, for support costs related to the workfare program established pursuant to P.L.1947 c.156 (C.44:8-107 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this General Assistance work program.
96-100-054-7550-121	7550-150-158010-60	Notwithstanding any provision of State law to the contrary, there will be no further payment for benefits previously provided under the General Assistance Program for the costs of hospitalization for such expenses incurred on or after July 1, 1991.
96-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of section 18 of P.L. 1947, c. 156 (C.44:8-124) to the contrary, outpatient services, including, but not limited to, emergency room, clinic and diagnostic services rendered on or after July 1, 1992 to recipients of General assistance by hospitals shall not be reimbursed. Furthermore, municipalities shall not provide reimbursement for inpatient or outpatient medical services provided in prior fiscal years if submitted for reimbursement after July 31, 1992.
96-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of P.L. 1947, c. 156 (C.44:8-107 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. & 1157(c), 1153(a)(7), 1158, and 1182(d)(5).
96-100-054-7550-121	7550-150-158010-60	Notwithstanding the provisions of P.L.1947, c.156 (C.44:8-107 et seq.), nursing home services shall no longer be a covered service effective July 1, 1995 under the General Assistance program except for those residing in non-Medicaid certified nursing homes prior to June 30, 1995, and who are unable to qualify for nursing home services through the Medically Needy Program coverage for Long Term Care recipients, pursuant to Title XIX of the Social Security Act.
96-100-054-7550-121	7550-150-158010-60	A portion of the amount hereinabove appropriated for payments to municipalities for cost of General Assistance, is available to fund the cost of contracting with an accounting firm(s) to perform audits of the General Assistance Emergency Assistance program administered by municipal welfare departments, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-054-7550-125	7550-150-158040-60	Receipts from counties for persons receiving Old Age Assistance, Disability Assistance, and Assistance for the Blind under the Supplemental Security Income (SSI) program are appropriated for the purpose of providing State aid to the counties, subject to the approval of the Director of the Division of Budget and Accounting.

96-100-054-7550-125	7550-150-158040-60	In addition to the provisions of section 3 of P.L.1973, c.256, the Department of Human Services shall assess welfare boards at the beginning of each fiscal year in the same proportion that the counties currently participate in the federal categorical assistance programs, in order to obtain the amount of each county's share of the supplementary payments for eligible persons in this State, based upon the number of eligible persons in the county. Welfare boards shall pay the amount assessed.
96-100-054-7550-122 *96-100-054-7550-126* *96-100-054-7550-127*	7550-150-158020-60 7550-150-158050-60 7550-150-158060-60	In addition to the provisions of section 5 of P.L.1959, c.86, for payments that are not eligible for federal financial participation, payment of the State share of expenditures by the county welfare agency for Aid to Families with Dependent children shall be at the rate of 115% during the period July 1 through December 31 of each year and at the rate of 75% during the period January 1 through June 30; provided, that the total payment of the State share of expenditures during the period January 1 through December 31 of each year shall not exceed 95%.
96-100-054-7550-127	7550-150-158060-60	Notwithstanding the provisions of P.L. 1959, c.86 (C.44:10-1 et seq.) to the contrary, assistance shall not be granted to an illegal alien or to aliens admitted as students or visitors. To be eligible for assistance an individual shall be either a citizen of the United States or otherwise permanently residing in the United States under color of law, including any alien who is lawfully present in the United States as a result of the application of section 207(c), Section 203(a)(7) (prior to April 1, 1980), section 208, and section 212(d)(5) of the "Immigration and Nationality Act," 8 U.S.C. & 1157(c), 1153(a)(7), 1158, and 1182(d)(5).

Total Appropriation, Department of Human Services *545,875*

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1020. DIVISION OF CRIMINAL JUSTICE
09. CRIMINAL JUSTICE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-066-1020-107	1020-150-090944-60	Safe and Secure Communities Program	(9,000)	*9,000*
96-100-066-1020-245	1020-150-090950-60	Stamler Police Academy, Union County	(100)	*100*
		Subtotal Appropriation		9,100
		Total Appropriation, Department of Law and Public Safety		*9,100*

74. DEPARTMENT OF STATE
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
2535. DIVISION OF STATE MUSEUM
06. MUSEUM SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-074-2535-034	2535-150-060060-60	Operational Grant for Newark Museum	(2,000)	*2,000*
		Subtotal Appropriation		2,000
		Total Appropriation, Department of State		*2,000*

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2155. HIGHER EDUCATION ADMINISTRATION
48. AID TO COUNTY COLLEGES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-082-2155-015	2155-150-480020-60	Operational Costs ..... (	100,686)	*100,686*
96-100-082-2155-016	2155-150-480030-60	Debt Service NJS 18A 64-A-22 ..... (	7,142)	*7,142*
96-100-082-2155-017	2155-150-480040-60	Employer Contributions-Alternate Benefit Program ..... (	16,430)	*16,430*
96-100-082-2155-018	2155-150-480190-60	Employer Contributions-Teachers' Pension and Annuity Fund ..... (	332)	*332*
96-100-082-2155-019	2155-150-480220-60	Additional Health Benefits ..... (	650)	*650*
96-100-082-2155-020	2155-150-480400-60	Employer Contributions-FICA for County College Members of TPAF ..... (	551)	*551*
96-100-082-2155-049	2155-150-480510-60	Supplementary Aid to Hudson County College ..... (	1,000)	*1,000*
96-100-082-2155-050	2155-150-480520-60	Supplementary Aid to Essex County College ..... (	1,200)	*1,200*
		Subtotal Appropriation		127,991
		Total Appropriation, Higher Educational Services		*127,991*

96-100-082-2155-016 2155-150-480030-60

Such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of section 1 of P.L. 1971, c.12 (C.18A:64A-22.1) are appropriated.

Of the amount hereinabove for Higher Educational Services, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule at page L-36 in the Governor's Budget Recommendation Document dated January 23, 1995 first shall be charged to the State Lottery Fund.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
28. COUNTY BOARDS OF TAXATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-100-082-2078-001		*Personal Services:*		*1,019*
	2078-150-280000-11	County Tax Board Members (73) .... (	1,019)	
		Subtotal Appropriation		1,019

35. CONSOLIDATED POLICE AND FIREMEN'S PENSION FUND

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-100-082-2078-004	2078-150-350700-60	State Contribution to Consolidated Police and Firemen's Pension Fund ..... (	9,179)	*9,179*
		Subtotal Appropriation		9,179
		Total Appropriation, State Subsidies and Financial Aid		*10,198*

2085. OTHER DISTRIBUTED TAXES
27. OTHER DISTRIBUTED TAXES

2085-450-270000-00 Notwithstanding the provisions of the Corporation Business Tax Act (1945), P.L. 1945, c. 162 (C.54:10A-1 et seq.), the sum apportioned to the several counties of the State from the tax on incorporated financial business shall not be distributed and shall be anticipated as revenue for general State purposes.

2085-451-270000-00 There are appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and the New Jersey State Firemen's Association.

2085-453-270000-00 Notwithstanding the provisions of P.L. 1945, c. 162 (C.54:10A-1 et seq.), the amounts collected from banking corporations pursuant to the Corporation Business Tax Act (1945) shall not be distributed to the counties and municipalities and shall be anticipated as revenue for general State purposes.

2085-454-270000-00 The unexpended balance as of June 30, 1995 from the taxes collected pursuant to P.L. 1940, c. 4 (C.54:30A-16 et seq.) and P.L. 1940, c. 5 (C.54:30A-49 et seq.) shall lapse.

2085-454-270000-00 Notwithstanding the provisions of section 2 of P.L. 1980, c. 10 (C.54:30A-24.1), section 4 of P.L. 1980, c. 11 (C.54:30A-61.1), section 27 of P.L. 1991, c. 184 (C.54:30A-24.4) and section 28 of P.L. 1991, c. 184 (C.54:30A-61.4), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during fiscal year 1996 shall be $685,000,000 and shall be distributed in the same amounts to the same municipalities as received such payments in calendar year 1994 pursuant to the 1995 annual appropriations law, P.L. 1994, c. 67; provided, however, that amounts collected in excess of amounts distributed shall be anticipated as revenue for general State purposes.

2085-454-270000-00 Notwithstanding any provision of law to the contrary, the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes shall be distributed on the following schedule: July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

2085-454-270000-00 Based upon the State's fiscal circumstances in May, 1996, amounts collected in excess of $960,000,000 from Public Utility Gross Receipts and Franchise Taxes (combined) for fiscal year 1996 may be distributed to municipalities; provided that such amounts collected in excess of $960,000,000 shall not be anticipated as municipal revenue for the purposes of the "Local Budget Law", P.L. 1960, c. 169 (C.40A:4-1 et seq.).

2085-455-270000-00 There are appropriated from taxes collected from certain insurance companies, pursuant to the insurance tax act, so much as may be required for payment to counties pursuant to P.L. 1945, c. 132 (C.54:18A-1 et seq.).

2078-150-290500-60 There is appropriated $688,387 for payment in lieu of municipal taxes in the following amounts for properties under the jurisdiction of the Palisades Interstate Park Commission: Borough of Alpine, $238,000; Borough of Englewood Cliffs, $259,147; Borough of Fort Lee, $191,240.

2078-150-290600-60 There is appropriated $750,000 for payments to certain Pinelands area municipalities with at least 50% of their land areas in one or more land conservation designations, which amount shall be allocated as follows: Estelle Manor City, $93,915; Mullica Township, $101,145; Weymouth Township, $78,930; Bass River Township, $111,330; Washington Township, $131,835; Woodland Township, $127,965; Maurice River, $104,880.

The Director of the Division of Budget and Accounting shall reduce amounts provided to any municipality from the appropriations hereinabove by the difference, if any, between pension contribution savings, and the amount of Consolidated Municipal Property Tax Relief Aid payable to such municipality.

Total Appropriation, Department of the Treasury	*138,189*
TOTAL APPROPRIATION, STATE AID	*1,970,171*

Whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

Any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, is sufficient to support such expenditure.

If the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirements of the formula, all recipients of State aid shall have their allocation proportionately reduced.

NOTES

GENERAL FUND
CAPITAL CONSTRUCTION

01. LEGISLATURE

The unexpended balance as of June 30, 1995 in the Legislature is appropriated.

10. DEPARTMENT OF AGRICULTURE

The unexpended balance as of June 30, 1995 in this department is appropriated.

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

The unexpended balance as of June 30, 1995 in this department is appropriated.

26. DEPARTMENT OF CORRECTIONS

The unexpended balance as of June 30, 1995 in this department is appropriated.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES
5070. DIVISION OF STATE LIBRARY
51. LIBRARY SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
96-100-034-5070-057	5070-590-510460-71	Install Fire Suppression System on Levels 2, 3, 5,& 6	(679)	*679*
		Subtotal Appropriation		*679*
		Total Appropriation, Department of Education		*679*

The unexpended balance as of June 30, 1995 in this department is appropriated.

Notwithstanding any law to the contrary, accumulated and current year interest earnings in the State Facilities for the Handicapped Fund established pursuant to section 12 of P.L.1995, c.149 are appropriated for capital improvements and maintenance of facilities for the eleven (11) regional day schools throughout the State of New Jersey and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for the Handicapped Bond Act.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT
4895. NATURAL RESOURCE ENGINEERING
21. NATURAL RESOURCES ENGINEERING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
96-100-042-4895-043	4895-590-211110-71	Shore Protection Fund Projects	(18,300)	*18,300*
		Subtotal Appropriation		18,300
		Total Appropriation, Natural Resource Management		*18,300*

96-100-042-4875-165	4875-590-122150-71	Notwithstanding the provisions of P.L. 1954, c.48 (C.52:34-6 et seq.), the Department of Environmental Protection may enter into a contract with the Waterloo Foundation for the Arts for improvements to existing State-owned structures or for the construction of new facilities at Waterloo Village.
96-100-042-4875-178 *96-100-042-4875-182*	4875-590-122800-71 4875-590-122850-71	There are appropriated from the Development and State Land Acquisition accounts such sums as are necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-042-4880-123 *96-100-042-4880-124*	4880-590-132060-71 4880-590-132070-71	There is appropriated from the Fish, Game and Wildlife Recreational Development, and the Fish, Game and Wildlife Renovation and Improvements accounts such sums as are necessary for costs attributable to planning and administration of these programs, subject to the approval of the Director of the Division of Budget and Accounting.
96-100-042-4895-043	4895-590-211110-71	The amount hereinabove for Shore Protection Fund Projects is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L. 1992, c.148 (C.13:19-6.1).

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
96-100-042-4800-278	4800-590-992140-71	Sussex Borough - Restore Dam and Lake	(400)	*400*
96-100-042-4800-279	4800-590-992150-71	Lakewood Township - Restore Lake	(250)	*250*
96-100-042-4800-280	4800-590-992160-71	Third River riverbank restoration, Nutley	(300)	*300*
		Subtotal Appropriation		950
		Total Appropriation, Environmental Planning and Administration		*950*
		Total Appropriation, Department of Environmental Protection		***19,250***

The unexpended balance as of June 30, 1995 in this department is appropriated.

46. DEPARTMENT OF HEALTH

The unexpended balance as of June 30, 1995 in this department is appropriated.

54. DEPARTMENT OF HUMAN SERVICES

The unexpended balance as of June 30, 1995 in this department is appropriated.

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

The unexpended balance as of June 30, 1995 in this department is appropriated.

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

The unexpended balance as of June 30, 1995 in this Department is appropriated.

74. DEPARTMENT OF STATE

The unexpended balance as of June 30, 1995 in this department is appropriated.

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES
6200. TRANSPORTATION SYSTEMS IMPROVEMENTS
60. NON-FEDERAL HIGHWAY PROJECTS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
	6200-590-601150-79	Transportation Trust Fund Account	(196,600)	*196,600*
		Subtotal Appropriation		196,600
		Total Appropriation, State Highway Facilities		*196,600*

Receipts representing the State share from the rental or lease of property, and the unexpended balances as of June 30, 1995 of such receipts are appropriated for maintenance or improvement of transportation property, equipment and facilities.

The sum provided hereinabove for the Transportation Trust Fund account shall first be provided from revenues received from motor fuel taxes pursuant to Article VIII, Section II, paragraph 4 of the State Constitution, and from funds received or receivable from the various transportation- oriented authorities pursuant to contracts between the authorities and the State, together with such additional sums pursuant to P.L. 1984, c.73 (C.27:1B-1 et al.) and R.S.54:39-27 as amended, as may be necessary to satisfy all fiscal year 1996 debt service, bond reserve requirements, and other fiscal obligations of the New Jersey Transportation Trust Fund Authority.

Notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

Total Appropriation, Department of Transportation	***196,600***

The unexpended balance as of June 30, 1995 in this department is appropriated, except that the unexpended balance in the Reserve for Clean Air Act Implementation account shall only be expended for the retrofitting of 59 existing motor vehicle inspection lanes, subject to the approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, provided that this shall not restrict the allocations of $200,000 from that account made pursuant to section 40 of P.L. 1995, c.112.

Pursuant to the provisions of P.L. 1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of $700,000,000 from the revenues and other funds of the New Jersey Trust Fund Authority for the specific projects identified under the 17 general program headings as follows:

6300-480-62

1. CONSTRUCTION - State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		Atlantic City Corridor development project, partial funding	Atlantic	(8,000,000)
		Avalon Boulevard bridge over Ingrams Thorofare, rehabilitation	Cape May	(900,000)
		North Avenue bridge over NJ Turnpike, widening, partial funding	Union	(3,400,000)
1	1S	Route 1 Southbound to New York Avenue	Mercer	(600,000)
9	(22)	Improvements at Garden State Park Interchange 80	Ocean	(1,520,000)
23	3S	Vicinity of Cutlass Road to north of Maple Lake Road, widening, and park and ride	Morris	(18,900,000)
27	6K7G	Evergreen Street to Oak Tree Road/Green Street, Metropark interim improvements	Middlesex	(1,500,000)
37		Lake Shenandoah, wetlands mitigation	Ocean	(425,000)
46	(23)	Intersection improvement at Beverwyck Road	Morris	(1,500,000)
70	13C14K	Shorrock Street to vicinity of Cedar Bridge Avenue, system connectivity improvements	Ocean	(1,500,000)
120	(1)	Route 3 to Paterson Plank Road, relocation	Bergen	(8,000,000)
280		Martin Luther King Boulevard to Route 21, ramp revisions	Essex	(3,500,000)

6300-480-63

2. DESIGN - State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
9		Indian Head Road to Central/Hurley Road Operational improvements	Ocean	(1,500,000)
31	6F	Bartles Corner Road to Stanton Station Road, Widening	Hunterdon	(1,600,000)
35	(4)	Amboy Avenue to Cheesequake Creek, interim improvements	Middlesex Monmouth	(240,000)
120	(1)	Route 3 to Paterson Plank Road, relocation	Bergen	(4,500,000)
206/ 604		Intersection improvements at Waterloo Road	Sussex	(42,000)
		Final design, regional	Various	(3,000,000)

6300-480-64

3. RIGHT-OF-WAY - State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
120	(1)	Route 3 to Paterson Plank Road, relocation	Bergen	(3,000,000)
		Advance acquisition of right-of-way for transportation corridors and facilities	Various	(4,000,000)

6300-480-66

4. PROJECT DEVELOPMENT - State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
18F		Route 38 to Brielle Circle, proposed highway on new alignment	Monmouth	(1,000,000)
31	(10)	Pennington Circle to Route 202, congestion Management study	Mercer Hunterdon	(100,000)
33F		Complete Freehold Bypass, Halls Mill Road to Route 33 at Fairfield Road	Monmouth	(100,000)
70	(17)	Route 38 to Route 73, safety and operational improvements	Camden Burlington	(500,000)
92F	1A	Route 33 to County Route 571, Hightstown Bypass	Mercer	(3,000,000)
287/ 80		Route I-287 and I-80, connecting ramps	Morris	(100,000)
		Project development, bridget projects	Various	(1,000,000)
		Project development, preliminary engineering	Various	(5,000,000)

6300-480-66

5. PLANNING - State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
130		South Jersey Food, Distribution Center, transportation master plan	Burlington	(1,000,000)
		Planning, research, and training	Various	(5,950,000)

6300-480-62

6. STATEWIDE INVESTMENTS - State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		Fifteen bridges (non-timber) over D & R Canal in Hunterdon, Mercer, Middlesex, and Somerset Counties, install guide rails	Various	(1,000,000)
78		Intermodal circulation improvements	Essex	(1,000,000)

Access management	Various	(1,500,000)
Adopt-A-Highway program	Various	(100,000)
Access permit application review	Various	(150,000)
Betterments	Various	(12,000,000)
Bridge deck patching	Various	(5,000,000)
Bridges: movable bridge minor rehabilitation	Various	(2,000,000)
Bridge painting	Various	(1,000,000)
Unanticipated right-of-way, design, and construction: State Program	Various	(17,000,000)
Automated drawbridge gates	Various	(1,000,000)
Drainage management system	Various	(500,000)
Drainage rehabilitation and maintenance	Various	(2,000,000)
Economic Development Program	Various	(5,000,000)
Environmental investigations	Various	(5,000,000)
Certificate of participation lease payments	Various	(3,300,000)
Automated systems, acquisition and development	Various	(4,000,000)
Purchase vehicles to support capital and maintenance programs	Various	(9,000,000)
Emergency response operations	Various	(1,000,000)
Electrical and signal safety engineering program	Various	(1,000,000)
Freight program	Various	(1,000,000)
Inspect construction projects	Various	(1,200,000)
Local aid for Centers of Place	Various	(1,000,000)
Legal costs for right-of way condemnation and capital project litigation work	Various	(1,320,000)
Park and ride program, HOV program, ridesharing program	Various	(2,000,000)
Physical plant	Various	(15,000,000)
Regional action program	Various	(2,000,000)
Resurfacing program	Various	(35,613,000)
Small contractor training program	Various	(400,000)
Service facilities on interstate highways	Various	(1,000,000)
State Police enforcement and safety service	Various	(500,000)
State road restriping program	Various	(500,000)
Settlement of earned and unbilled capital costs	Various	(1,000,000)
Solid and hazardous waste cleanup and disposal	Various	(4,000,000)
Transcom membership	Various	(400,000)

	Traffic signal replacement	Various	(3,000,000)
	Underground exploration for utility facilities	Various	(150,000)
	University transportation research technology transfer support	Various	(550,000)
	Utility reconnaissance and relocation	Various	(1,000,000)
	Vacant building demolition and asbestos removal	Various	(1,000,000)
	New Jersey wetlands mitigation bank	Various	(1,500,000)

6300-480-42

7. STATE MATCHING FUNDS - State Highway Facilities

Transportation Trust Fund cost sharing with various federal aid programs

Route	Section	Description	County	Amount
		Unanticipated right-of-way, design, and construction: State match for various federal programs	Various	(3,120,000)

6300-480-60

8. CAPITAL PROGRAM IMPLEMENTATION - State Highway Facilities

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		For personal services to support current and previously authorized projects, and indirect capital program support costs	Various	(66,820,000)

6300-480-62

9. AVIATION

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		Airport Safety Fund	Various	(10,000,000)

6320-480-60

10. STATE AID

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
		County Aid	Various	(58,500,000)
		Municipal Aid	Various	(58,500,000)
		Discretionary aid: county and municipal	Various	(13,000,000)

6310-480-62

11. CONSTRUCTION - Public Transportation

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
NJ Transit		Bus passenger facilities	Various	(2,000,000)

NJ Transit	Light rail transit maintenance facility	Essex	(10,500,000)
NJ Transit	Newark City subway	Essex	(9,500,000)
NJ Transit	Track rehabilitation	Various	(9,400,000)
NJ Transit	Tunnel and bridge rehabilitation	Various	(2,200,000)
NJ Transit	Signal and communication/ electric traction system	Various	(2,000,000)
NJ Transit	Rail support facilities and equipment	Various	(8,230,000)
NJ Transit	Newark Penn Station	Essex	(1,770,000)
NJ Transit	Rail Passenger stations and terminals	Various	(3,200,000)
NJ Transit	Hamilton Transit Complex	Mercer	(1,220,000)
NJ Transit	Northeast Corridor rail equipment modification	Various	(2,500,000)
NJ Transit	Environmental compliance	Various	(4,500,000)
NJ Transit	High level rail platform accessibility for handicapped persons	Various	(3,300,000)
NJ Transit	Immediate action program	Various	(9,210,000)
NJ Transit	Physical plant	Various	(6,000,000)

6310-480-62

12. DESIGN/RIGHT-OF-WAY - Public Transportation

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
NJ Transit		Hudson/Bergen light rail transit system	Hudson Bergen	(28,820,000)
NJ Transit		Comet II coach overhaul	Various	(500,000)

6310-480-62

13. CAPITAL ACQUISITION - Public Transportation

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
NJ Transit		Bus replacement program	Various	(7,440,000)
NJ Transit		Rehabilitate Eagle Cruiser buses	Various	(720,000)
NJ Transit		Convert bus freon cooling systems	Various	(1,500,000)
NJ Transit		Bombardier lease payments on rail coaches	Various	(9,490,000)
NJ Transit		Railroad associated capital maintenance	Various	(4,500,000)
NJ Transit		Vans for paratransit bus service	Various	(4,700,000)
NJ Transit		Private carrier capital improvement program	Various	(6,230,000)

6310-480-62

14. STATEWIDE INVESTMENTS - Public Transportation

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
NJ Transit		Building capital leases	Atlantic Essex Hudson	(1,710,000)
NJ Transit		Bus support facilities and equipment	Various	(11,100,000)
NJ Transit		Information services	Various	(1,800,000)
NJ Transit		Communications and revenue systems	Various	(9,900,000)
NJ Transit		Geographic information system development	Various	(700,000)
NJ Transit		New initiatives	Various	(8,000,000)
NJ Transit		Rail scheduling system	Various	(600,000)
NJ Transit		Rail station accessibility program for handicapped persons	Various	(10,900,000)
NJ Transit		Experimental transit services	Various	(660,000)
NJ Transit		Miscellaneous	Various	(3,390,000)

6310-480-66

15. PROJECT DEVELOPMENT - Public Transportation

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
NJ Transit		Study and development	Various	(5,110,000)
NJ Transit		Market research	Various	(1,000,000)

6310-480-60

16. CAPITAL PROGRAM IMPLEMENTATION - Public Transportation

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
NJ Transit		For personal services to support current and previously authorized projects, and indirect capital program support costs	Various	(15,700,000)

6310-480-60

17. CAPITALIZED MAINTENANCE - Public Transportation

Transportation Trust Fund financed projects

Route	Section	Description	County	Amount
NJ Transit		Bus vehicle and facility maintenance	Various	(18,600,000)
NJ Transit		Rail maintenance-of-way, maintenance of equipment	Various	(29,400,000)

The unexpended balances as of June 30, 1995 of appropriations from the New Jersey Transportation Trust Fund Authority are appropriated.

Notwithstanding the provisions of subsection d. of section 21 of P.L. 1984, c.73 (C.27:1B-21), in order to provide the department with flexibility in administering the appropriations identified, the Commissioner may transfer funds among projects within the same general program heading subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner shall apply to the Director of the Division of Budget and Accounting for permission to transfer funds among projects within different general program headings. If the Director of the Division of Budget and Accounting shall consent thereto, the request to transfer funds among projects within different general program headings shall be transmitted to the Legislative Budget and Finance Officer for approval or disapproval then returned to the Director of the Division of Budget and Accounting. The Joint Budget Oversight Committee or its successor shall be empowered to review all transfers submitted to the Legislative Budget and Finance Officer and may direct said Legislative Budget and Finance Officer to approve or disapprove any transfer.

Notwithstanding the provisions of subsection r. of P.L. 1984, c.73, (C.27:B-3), sums from the Transportation Trust Fund shall be available, subject to the approval of the Director of the Division of Budget and Accounting, for work necessary for preserving or maintaining the useful life of public transportation projects that ensures the useful life of the project for not less than two years.

82. DEPARTMENT OF THE TREASURY
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2155. HIGHER EDUCATION ADMINISTRATION
48. AID TO COUNTY COLLEGES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
96-100-082-2155-051	2155-590-480500-71	Sussex County College	(540)	*540*
		Subtotal Appropriation		540
		Total Appropriation, Department of the Treasury		***540***

The unexpended balances as of June 30, 1995 in this department is appropriated.

Notwithstanding the provisions of section 29 of this act, the unexpended balance not to exceed $5,000,000 in the Municipal and County Infrastructure Program account is appropriated for the Wildwood Convention Center project.

90. MISCELLANEOUS EXECUTIVE COMMISSIONS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
43. SCIENCE AND TECHNICAL PROGRAMS
9140. DELAWARE RIVER BASIN COMMISSION
02. DELAWARE RIVER BASIN COMMISSION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Additions, Improvements and Equipment:		
96-100-090-9140-003	9140-590-020700-71	Amortization Costs of Multipurpose Dams	(2)	2
		Subtotal Appropriation		2
		Total Appropriation, Miscellaneous Executive Commissions		***2***

The unexpended balance as of June 30, 1995 in this commission is appropriated.

TOTAL APPROPRIATION, CAPITAL CONSTRUCTION ***217,071***

The first $10,000,000 derived from the sale of any lands and buildings or proceeds from the sale of all fill material held by a department is appropriated for Life Safety and Emergency projects statewide in the Department of Treasury and any additional funds are appropriated for demolition, acquisition of land, rehabilitation or improvement of existing facilities and construction of new facilities subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of P.L. 1962, c.220 (C.52:31-1.3), the head or principal executive of any State department, is authorized to sell or convey all or any part of the State's interest in any real property and the improvements thereon, held by a department, having a value of $5,000,000 or less, subject to the approval of the Treasurer and the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 1995 in the Capital Construction accounts for all Departments are appropriated.

NOTES

GENERAL FUND
DEBT SERVICE

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT
2910. DIVISION OF ADMINISTRATION
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
		Redemption of Bonds--		
96-100-020-2910-024	2910-600-995360-54	Community Development Bonds (P.L. 1981, c. 486)	(2,905)	*2,905*
		Subtotal Appropriation		2,905
		Interest on Bonds--		
96-100-020-2910-025	2910-600-995360-55	Community Development Bonds (P.L. 1981, c. 486)	(3,433)	*3,433*
		Subtotal Appropriation		3,433
		Total Appropriation, Department of Commerce and Economic Development		*6,338*

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION
4800. ADMINISTRATIVE OPERATIONS
99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
		Redemption of Bonds--		
96-100-042-4800-203	4800-600-995000-54	Water Conservation Bonds (P.L. 1969, c. 127)	(8,225)	*8,225*
96-100-042-4800-205	4800-600-995190-54	State Land Acquisition and Development Bonds (P.L. 1978, c. 118)	(3,850)	*3,850*
96-100-042-4800-207	4800-600-995200-54	Emergency Flood Control Bonds (P.L. 1978, c. 78)	(1,000)	*1,000*
96-100-042-4800-212	4800-600-995260-54	Natural Resources Bonds (P.L. 1980, c. 70)	(2,200)	*2,200*
96-100-042-4800-214	4800-600-995270-54	Water Supply Bonds (P.L. 1981, c. 261)	(10,921)	*10,921*
96-100-042-4800-216	4800-600-995310-54	Hazardous Discharge Bonds (P.L. 1981, c. 275)	(2,150)	*2,150*
96-100-042-4800-218	4800-600-995320-54	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354)	(5,120)	*5,120*
96-100-042-4800-220	4800-600-995340-54	Shore Protection Bonds (P.L. 1983, c. 356)	(2,200)	*2,200*
96-100-042-4800-222	4800-600-995420-54	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265)	(3,825)	*3,825*
96-100-042-4800-224	4800-600-995440-54	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	(5,750)	*5,750*
96-100-042-4800-226	4800-600-995500-54	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181)	(750)	*750*
96-100-042-4800-228	4800-600-995510-54	Resource Recovery and Solid Waste Disposal Facility Bonds (P.L. 1985, c. 330)	(1,850)	*1,850*
96-100-042-4800-230	4800-600-996040-54	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	(1,100)	*1,100*
96-100-042-4800-232	4800-600-997110-54	Wastewater Treatment Bonds (P.L. 1985, c. 329)	(9,500)	*9,500*
96-100-042-4800-236	4800-600-997820-54	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165)	(1,000)	*1,000*
96-100-042-4800-238	4800-600-997830-54	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c. 102)	(5,910)	*5,910*

96-100-042-4800-242	4800-600-997850-54	Clean Waters Bonds (P.L. 1976, c. 92)	(4,970)	*4,970*
96-100-042-4800-244	4800-600-997860-54	Beaches and Harbors Bonds (P.L. 1977, c. 208)	(550)	*550*
		Subtotal Appropriation		70,871
		Interest on Bonds--		
96-100-042-4800-204	4800-600-995000-55	Water Conservation Bonds (P.L. 1969, c. 127)	(1,945)	*1,945*
96-100-042-4800-206	4800-600-995190-55	State Land Acquisition and Development Bonds (P.L. 1978, c. 118)	(1,681)	*1,681*
96-100-042-4800-208	4800-600-995200-55	Emergency Flood Control Bonds (P.L. 1978, c. 78)	(549)	*549*
96-100-042-4800-213	4800-600-995260-55	Natural Resources Bonds (P.L. 1980, c. 70)	(1,015)	*1,015*
96-100-042-4800-215	4800-600-995270-55	Water Supply Bonds (P.L. 1981, c. 261)	(5,686)	*5,686*
96-100-042-4800-217	4800-600-995310-55	Hazardous Discharge Bonds (P.L. 1981, c. 275)	(1,355)	*1,355*
96-100-042-4800-219	4800-600-995320-55	1983 New Jersey Green Acres Bonds (P.L. 1983, c. 354)	(2,496)	*2,496*
96-100-042-4800-221	4800-600-995340-55	Shore Protection Bonds (P.L. 1983, c. 356)	(912)	*912*
96-100-042-4800-223	4800-600-995420-55	1987 Green Acres, Cultural Centers and Historic Preservation Bonds (P.L. 1987, c. 265)	(3,014)	*3,014*
96-100-042-4800-225	4800-600-995440-55	1989 New Jersey Open Space Preservation Bonds (P.L. 1989, c. 183)	(6,483)	*6,483*
96-100-042-4800-227	4800-600-995500-55	Stormwater Management and Combined Sewer Overflow Abatement Bonds (P.L. 1989, c. 181)	(525)	*525*
96-100-042-4800-229	4800-600-995510-55	Resource Recovery and Solid Waste Disposal Facility Bonds (P.L. 1985, c. 330)	(3,925)	*3,925*
96-100-042-4800-274	4800-600-995530-55	Green Acres, Clean Water, Farmland and Historic Pres. Bonds (P.L. 1992. c. 88)	(858)	*858*
96-100-042-4800-231	4800-600-996040-55	Pinelands Infrastructure Trust Bonds (P.L. 1985, c. 302)	(759)	*759*
96-100-042-4800-233	4800-600-997110-55	Wastewater Treatment Bonds (P.L. 1985, c. 329)	(4,614)	*4,614*
96-100-042-4800-276	4800-600-997160-55	Hazardous Discharge Bonds (P.L. 1986, c. 113)	(429)	*429*
96-100-042-4800-237	4800-600-997820-55	State Recreation and Conservation Land Acquisition Bonds (P.L. 1971, c. 165)	(138)	*138*
96-100-042-4800-239	4800-600-997830-55	State Recreation and Conservation Land Acquisition and Development Bonds (P.L. 1974, c. 102)	(2,501)	*2,501*
96-100-042-4800-243	4800-600-997850-55	Clean Waters Bonds (P.L. 1976, c. 92)	(2,349)	*2,349*
96-100-042-4800-245	4800-600-997860-55	Beaches and Harbors Bonds (P.L. 1977, c. 208)	(339)	*339*
		Subtotal Appropriation		41,573
		Total Appropriation, Department of Environmental Protection		***112,444***

82. DEPARTMENT OF THE TREASURY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

2000. DIVISION OF ADMINISTRATION

99. MANAGEMENT AND ADMINISTRATIVE SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
		Redemption of Bonds--		
96-100-082-2000-047	2000-600-995210-54	State Mortgage Assistance Bonds (P.L. 1976, c. 94)	(980)	*980*
96-100-082-2000-049	2000-600-995220-54	State Housing Assistance Bonds (P.L. 1968, c. 127)	(500)	*500*

96-100-082-2000-051	2000-600-995230-54	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c.165)	(9,605)	*9,605*
96-100-082-2000-053	2000-600-995240-54	Energy Conservation Bonds (P.L. 1980, c.68)	(1,915)	*1,915*
96-100-082-2000-054	2000-600-995250-54	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	(3,675)	*3,675*
96-100-082-2000-056	2000-600-995290-54	Farmland Preservation Bonds (P.L. 1981,c. 276)	(2,200)	*2,200*
96-100-082-2000-058	2000-600-995300-54	Correctional Facilities Construction Bonds (P.L. 1982, c. 120)	(3,545)	*3,545*
96-100-082-2000-060	2000-600-995350-54	Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363)	(6,215)	*6,215*
96-100-082-2000-062	2000-600-995380-54	Jobs, Science and Technology Bonds (P.L. 1984, c. 99)	(4,420)	*4,420*
96-100-082-2000-064	2000-600-995390-54	Human Services Facilities Construction Bonds (P.L. 1984, c. 157)	(2,745)	*2,745*
96-100-082-2000-068	2000-600-995430-54	Jobs, Education and Competitiveness Bonds (P.L. 1988, c. 78)	(11,850)	*11,850*
96-100-082-2000-072	2000-600-995480-54	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P. L. 1989, c. 184)	(4,350)	*4,350*
96-100-082-2000-074	2000-600-995490-54	1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L. 1989, c. 180)	(1,850)	*1,850*
96-100-082-2000-076	2000-600-996010-54	Public Buildings Construction Bonds (P.L. 1968, c.128)	(11,900)	*11,900*
96-100-082-2000-078	2000-600-996020-54	Institutions Construction Bonds (P.L. 1976, c.93)	(2,840)	*2,840*
96-100-082-2000-080	2000-600-996120-54	Higher Education Construction Bonds (P.L. 1971, c. 164)	(3,400)	*3,400*
96-100-082-2000-082	2000-600-996130-54	Medical Education Facilities Bonds (P.L. 1977, c. 235)	(6,800)	*6,800*
96-100-082-2000-084	2000-600-996140-54	State Transportation Bonds (P.L. 1968, c. 126)	(21,800)	*21,800*
96-100-082-2000-086	2000-600-997180-54	Institutional Construction Bonds (P.L. 1978, c. 79)	(1,700)	*1,700*
96-100-082-2000-088	2000-600-997410-54	Correctional Facilities Construction Bonds (P.L. 1987, c. 178)	(9,900)	*9,900*
96-100-082-2000-092	2000-600-997770-54	Refunding Bonds (P.L. 1985, c.74, as amended by P.L. 1992, c. 182)	(58,315)	*58,315*
		Subtotal Appropriation		170,505
		Interest on Bonds--		
96-100-082-2000-048	2000-600-995210-55	State Mortgage Assistance Bonds (P.L. 1976, c. 94)	(475)	*475*
96-100-082-2000-050	2000-600-995220-55	State Housing Assistance Bonds (P.L. 1968, c. 127)	(37)	*37*
96-100-082-2000-052	2000-600-995230-55	Transportation Rehabilitation and Improvement Bonds (P.L. 1979, c.165)	(4,376)	*4,376*
96-100-082-2000-A07	2000-600-995240-55	Energy Conservation Bonds (P.L. 1980, c.68)	(965)	*965*
96-100-082-2000-055	2000-600-995250-55	Public Purpose Buildings Construction Bonds (P.L. 1980, c. 119)	(1,370)	*1,370*
96-100-082-2000-057	2000-600-995290-55	Farmland Preservation Bonds (P.L. 1981, c. 276)	(1,142)	*1,142*
96-100-082-2000-059	2000-600-995300-55	Correctional Facilities Construction Bonds (P.L. 1982, c. 120)	(732)	*732*
96-100-082-2000-061	2000-600-995350-55	Bridge Rehabilitation and Improvement Bonds (P.L. 1983, c. 363)	(2,176)	*2,176*
96-100-082-2000-063	2000-600-995380-55	Jobs, Science and Technology Bonds (P.L. 1984, c. 99)	(1,900)	*1,900*
96-100-082-2000-065	2000-600-995390-55	Human Services Facilities Construction Bonds (P.L. 1984, c. 157)	(1,554)	*1,554*
96-100-082-2000-069	2000-600-995430-55	Jobs, Education and Competitiveness Bonds (P.L. 1988, c. 78)	(9,986)	*9,986*

96-100-082-2000-073	2000-600-995480-55	Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L. 1989, c. 184)	(4,354)	*4,354*
96-100-082-2000-075	2000-600-995490-55	1989 Bridge Rehabilitation and Improvement and Railroad Right-of-way Preservation Bonds (P.L. 1989, c. 180)	(1,503)	*1,503*
96-100-082-2000-077	2000-600-996010-55	Public Buildings Construction Bonds (P.L. 1968, c.128)	(2,834)	*2,834*
96-100-082-2000-079	2000-600-996020-55	Institutions Construction Bonds (P.L. 1976, c.93)	(1,503)	*1,503*
96-100-082-2000-081	2000-600-996120-55	Higher Education Construction Bonds (P.L. 1971, c. 164)	(762)	*762*
96-100-082-2000-083	2000-600-996130-55	Medical Education Facilities Bonds (P.L. 1977, c. 235)	(2,780)	*2,780*
96-100-082-2000-085	2000-600-996140-55	State Transportation Bonds (P.L. 1968, c. 126)	(4,296)	*4,296*
96-100-082-2000-087	2000-600-997180-55	Institutional Construction Bonds (P.L. 1978, c. 79)	(964)	*964*
96-100-082-2000-089	2000-600-997410-55	Correctional Facilities Construction Bonds (P.L. 1987, c. 178)	(6,611)	*6,611*
96-100-082-2000-093	2000-600-997770-55	Refunding Bonds (P.L. 1985, c.74, as amended by P.L. 1992, c. 182)	(117,223)	*117,223*
96-100-082-2000-094	2000-600-997990-55	For Payment of Interest on Future Bonds Sales	(9,500)	*9,500*
		Subtotal Appropriation		177,043
		Total Appropriation, Department of the Treasury		***347,548***
		TOTAL APPROPRIATION, DEBT SERVICE		***466,330***

Such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds.

There are appropriated such sums as may be needed for the payment of debt service administrative costs.

PROPERTY TAX RELIEF FUND
CASINO CONTROL FUND
CASINO REVENUE FUND
GUBERNATORIAL ELECTIONS FUND

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
33. HOMESTEAD REBATES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-495-082-2078-003	2078-495-330500-61	Homestead Property Tax Rebates for Homeowners and Tenants (P.L.1990,c.61)	(318,900)	*318,900*
		Subtotal Appropriation		318,900
		Total Appropriation, Department of the Treasury		*318,900*
96-495-082-2078-003	2078-495-330500-60	A homestead property tax rebate to be paid from the amount appropriated hereinabove during fiscal year 1996 for a tax year 1994 claim for a claimant who is 65 years of age or older at the close of the tax year, or who is allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, or who is a joint claimant with such an individual, shall be calculated by the Division of Taxation pursuant to the provisions of the "Homestead Property Tax Rebate Act of 1990," P.L. 1990, c. 61 (C.54:4-8.57 et seq.).		
96-495-082-2078-003	2078-495-330500-60	Notwithstanding the provisions of P.L. 1990, c. 61 (C.54:4-8.57 et seq.) to the contrary, if the claimant or joint claimant is not 65 years of age or older at the the close of the 1994 tax year or is not allowed to claim a personal deduction as a blind or disabled taxpayer pursuant to subsection b. of N.J.S. 54A:3-1, a homestead property tax rebate shall be paid from the amount appropriated hereinabove during fiscal year 1996 for a tax year 1994 claim only for a claimant or joint claimants with "gross income," as defined pursuant to section 2 of P.L. 1990, c. 61 (C.54:4-8.58) not in excess of $40,000 for the tax year, and shall be calculated by the Division of Taxation and paid based upon a maximum rebate of $30 for a claimant whose status is a tenant whose homestead is a unit of residential rental property and a maximum rebate of $90 for a claimant whose status is an owner of a homestead. Such rebates shall be calculated without regard to the amount of property taxes paid, property taxes paid through rent or rent constituting property taxes paid and without regard to the amount of gross income not in excess of $40,000 and shall be calculated subject to such proportionate reductions in and aggregations of such maximum rebate amounts as relate to the number of days as a tenant of a homestead or as an owner of a homestead during the tax year and the share of property owned or share of rent paid during the tax year.		
96-495-082-2078-003	2078-495-330500-60	In addition to the amount hereinabove, there are appropriated from the Property Tax Relief Fund such additional sums as may be required for payments to homeowners and tenants qualifying for homestead property tax rebates, subject to the limitations and conditions provided in this act.		
		TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND - GRANTS-IN-AID		*318,900*

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT
8030. DIVISION OF LOCAL GOVERNMENT SERVICES
04. LOCAL GOVERNMENT SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-495-022-8030-003	8030-495-041850-60	Supplemental Municipal Property Tax Relief Act - Discretionary Aid	(30,000)	*30,000*
96-495-022-8030-008	8030-495-041875-60	Consolidated Municipal Property Tax Relief Aid	(857,631)	*857,631*
		Less:		
		Savings from Pension Funding Changes		*(103,007)*
		Subtotal Appropriation		784,624

96-495-022-8030-008	8030-495-041875-60	Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed to provide each municipality the sum of all amounts apportioned to it, as determined by the Director of the Division of Budget and Accounting in consultation with the Director of the Division of Local Government Services, pursuant to the 1995 Annual Appropriations Law (P.L. 1994, c. 67) from the following appropriations: Financial Business Tax Distribution (C.54:10A-38), Insurance Premiums Tax Distribution (C.54:18A-1a), Municipal Aid (C.52:27D-178), Municipal Revitalization Program, Payments to Municipalities for Services to State-Owned Property, Payments to Municipalities in Lieu of Railroad Property Tax, Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program, Payments to Municipalities to Replace Franchise Tax on Telecommunications, Payments to Municipalities to Replace Property Tax on Business Personalty, Safe and Clean Neighborhoods, Safe and Clean:Expanded Police Services, Supplemental Municipal Property Tax Relief Act - Additional Municipal Aid, Supplemental Municipal Property Tax Relief - Formula Aid, Supplemental Municipal Property Tax Relief - Hold-Harmless Formula Aid and Supplementary Aid for Fire Services (P.L. 1985, c. 295).
96-495-022-8030-008	8030-495-041875-60	From the amount appropriated hereinabove for Consolidated Municipal Property Tax Relief Aid there shall be paid to each municipality an amount, equal to an amount, if any, received in fiscal year 1995 pursuant to the provisions of P. L. 1994, c. 67 for the purposes of restoring Municipal Aid (C.52:27D-178) and Supplemental Municipal Property Tax Relief Act-Additional Urban Aid to which it was entitled in fiscal year 1993.
96-495-022-8030-008	8030-495-041875-60	Notwithstanding the provisions of any other law to the contrary, the Director of the Division of Budget and Accounting shall reduce the payment to each municipality of Consolidated Municipal Property Tax Relief Aid by the amount of any savings each receives due to reduction of employers' contributions to the Public Employees Retirement System and the Police and Firemen's Retirement System.
96-495-022-8030-008	8030-495-041875-60	The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.
96-495-022-8030-008	8030-495-041875-60	Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the 1995 Annual Appropriations Law (P.L. 1994, c. 67).

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67 shall continue to be subject to the provisions of the Special Municipal Aid Act, P.L. 1985, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the director determines the municipality to be in compliance.

Notwithstanding any law to the contrary, the Director of the Division of Local Government Services is authorized to make such adjustments to any municipality's final appropriations, as calculated pursuant to section 2 of P.L. 1976, c. 68, as amended (C.40A:4-45.2), as may be necessary to reflect revenues and local matching funds appropriated pursuant to any programs replaced by the Consolidated Municipal Property Tax Relief Aid program.

Notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act, P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Total Appropriation, Department of Community Affairs	*784,624*

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE
5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES
01. GENERAL FORMULA AID

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
		State Aid and Grants:	
96-495-034-5120-003	5120-495-010110-60	Foundation Aid - Quality Education Act of 1990	(1,655,720) *1,655,720*
96-495-034-5120-004	5120-495-010120-60	Transition Aid - Quality Education Act of 1990	(38,203) *38,203*
96-495-034-5120-018	5120-495-010170-60	Incentive for Comprehensive Districts	(8,670) *8,670*
96-495-034-5120-019	5120-495-010180-60	Restoration of Penalties for Excessive Admin. Expenditures	(9,666) *9,666*
		Less:	
		Savings from Pension Funding Changes	*(41,213)*
		Reduction for Excessive Administrative Expenditures	*(9,666)*
		Subtotal Appropriation	1,661,380

05. BILINGUAL EDUCATION

NJCFS Account No.	IPB Account No.	(thousands of dollars)	
		State Aid and Grants:	
96-495-034-5120-008	5120-495-050030-60	Bilingual Education Aid	(57,455) *57,455*
		Subtotal Appropriation	57,455

06. PROGRAMS FOR AT-RISK PUPILS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-495-034-5120-010	5120-495-060030-60	Aid for At-Risk Pupils ..... (	292,930)	*292,930*
		Subtotal Appropriation		292,930

07. SPECIAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-495-034-5120-011	5120-495-070030-60	Special Education Aid ..... (	601,039)	*601,039*
		Subtotal Appropriation		601,039
		Total Appropriation, Direct Educational Services and Assistance		*2,612,804*

96-495-034-5120-003	5120-495-010110-60	Notwithstanding any other law to the contrary, the Foundation Aid entitlement for each school district shall be the same as the entitlement amount for the district in 1994-1995.
96-495-034-5120-003	5120-495-010110-60	Notwithstanding any other law to the contrary, Foundation Aid for special needs districts is increased by $100,000,000. This allocation shall be determined in two steps, as follows. Step 1: funds shall be allocated to ensure that the local levy budget per pupil in each such district be at a minimum 78.24 percent of the per pupil average local levy budget of districts in District Factor Groups "I" and "J" for 1995-1996. For purposes of estimating the average per pupil local levy budget in District Factor Groups "I" and "J," the average local levy budget per pupil in 1994-1995 shall be increased by 2.5 percent. Step 2: Subsequent to the preceding calculation, the remaining funds shall be allocated in proportion to their relative shares of the remaining cumulative parity gap. The remaining cumulative parity gap shall be defined as the difference between the 1994-1995 local levy budget of districts in District Factor Groups "I" and "J" increased by 2.5 percent and the 1994-1995 local levy budgets of special needs districts adjusted by any increase required to establish the 78.24 percent minimum described above. The minimum required general fund tax levy for each special needs district in 1995-1996 shall not be less than its 1994-1995 general fund tax levy.
96-495-034-5120-003	5120-495-010110-60	Notwithstanding any other law to the contrary, the Commissioner of Education may direct that a special needs district implement an educational improvement plan that includes up to 100 percent of its foundation aid increase.
96-495-034-5120-003	5120-495-010110-60	Notwithstanding any other law to the contrary, any amount remaining in Foundation Aid is allocated to non-special needs districts that received Foundation Aid in 1994-1995 in proportion to the increase in Foundation Aid units as defined in N.J.S.A. 18A:7D-6, compared to the total statewide increase in Foundation Aid units so defined, between the units reported on Application for State School Aid from October 1991 and October 1994, and multiplied by the district's state support ratio for the 1992-1993 school year; provided, however, that no district's Foundation Aid entitlement shall increase by more than 7.5 percent compared to the amount of its Foundation Aid entitlement for 1994-1995.
96-495-034-5120-004	5120-495-010120-60	Notwithstanding any other law to the contrary, for any district, the Transition Aid entitlement in 1995-1996 shall be two-thirds of the entitlement for the district in 1994-1995.
96-495-034-5120-019	5120-495-010180-60	The amount appropriated hereinabove for Restoration of Penalties for Excessive Administrative Expenditures shall be used for property tax relief, except that County Special Services School Districts and County Vocational-Technical School Districts may use their allocations from this amount for educational programs.

96-495-034-5120-008 *96-495-034-5120-010*	5120-495-050030-60 5120-495-060030-60	Notwithstanding any other law to the contrary, the State aid entitlements for each school district receiving Bilingual Education Aid and Aid for Programs for At-Risk Pupils shall be the same as for the entitlement amount in 1994-1995.
96-495-034-5120-011	5120-495-070030-60	Notwithstanding any other law to the contrary, the State aid entitlements for each school district receiving Special Education Aid shall be the same as its entitlement amount in 1994-1995 and that each district in which the number of special education aid units as determined according to N.J.S.A. 18A:7D-16a increased between October 15, 1991, and October 15, 1994, shall receive additional aid, subject to the available appropriation. The additional aid shall be apportioned among such districts relative to each district's share of the cumulative increase in special education aid units; provided, however, that no district's Special Education Aid entitlement shall be more than 10 percent higher than its entitlement for such aid in fiscal year 1995.
96-495-034-5120-011	5120-495-070030-60	Notwithstanding any other law to the contrary, the amount of State aid made available to the Department of Human Services pursuant to "The State Facilities Education Act of 1979," P.L. 1979, c.207 (C.18A:7B-1 et seq.), to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of those children in such private schools.
96-495-034-5120-011	5120-495-070030-60	Notwithstanding any other law to the contrary, special education aid for pupils classified as eligible for day training shall be paid directly to the resident school district; provided, however, that for pupils under contract for service in a day training facility operated by or under contract with the Department of Human Services, or for pupils not otherwise under contract as of May 1, 1995, aid shall be paid to the Department of Human Services under the provisions of P.L. 1979, c.207 (C.18A:7B-1 et seq.), "The State Facilities Education Act."
96-495-034-5120-011	5120-495-070030-60	Revenue received by the State through the Special Education Medicaid Initiative shall be shared with the local education agencies, subject to the approval of the Director of the Division of Budget and Accounting. The administrative costs of this Initiative, including the participation of the consultant, are appropriated and shall be paid from the revenue received, subject to the approval of the Director of the Division of Budget and Accounting.
96-495-034-5120-011	5120-495-070030-60	Notwithstanding any other law to the contrary, the Commissioner of Education, based upon a determination that the effort of a district in participating in the Special Education Medicaid Initiative is inadequate, may deduct from the Special Education Aid of the district with a total enrollment of 1,000 or more in which 20% or more of the enrolled pupils are eligible for the federal free lunch program an amount equal to the estimated additional federal revenue of $53,000,000 that all such districts' participation would yield, less that local district's share of such additional federal revenue at the local participation ratio of 15%. Such deduction shall be made in 20 installments consistent with the State school aid payment schedule, equal to the percentage of each applicable district's percentage of enrolled pupils eligible for the federal free lunch program multiplied by its special education enrollments, to the total of such product for all applicable districts at October 15, 1994, multiplied by $2,250,000. Eighty-five percent of any federal Medicaid revenue actually generated by a district in the second preceding month for current year claims shall be applied against the State aid deductions; and in the event that 85% of such federal revenues exceed a district's monthly installments, such excess amounts shall be applied first against prior deductions and any excess State aid withheld released to the district, and any remainder shall be credited for application against future deductions, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting. However, the Commissioner of Education may discontinue deductions of Special Education aid if, in the Commissioner's judgment, the district has achieved a high rate of parental consent in the Special Education Medicaid Initiative.

96-495-034-5120-011	5120-495-070030-60	Notwithstanding any other law to the contrary, each local school district which participates in the Special Education Medicaid Initiative shall receive a percentage of the federal revenue the district's participation yields for current year claims. The percentage share for local school districts shall be 15% of the first $53,000,000 of federal reimbursements realized. For federal reimbursements realized in excess of $53,000,000, a local school district shall receive a percentage of such revenue based on the level of participation it achieves for the product of its special education enrollment multiplied by the percentage of its enrolled pupils eligible for the federal free lunch program. Districts with a participation rate of 80% or more shall receive 85% of its share of federal revenues in excess of $53,000,000 in recognition of their successful efforts to maximize participation. Each district with a participation rate of 60 to 79% shall receive 50% of its share of federal revenues in excess of $53,000,000. East district with a participation rate of less than 60% shall receive 15% of its share of federal revenues in excess of $53,000,000.
96-495-034-5120-011	5120-495-070030-60	Notwithstanding any other law to the contrary, each local school district which participates in the Special Education Medicaid Initiative shall receive a percentage of the federal revenue the district's participation yields for prior year claims. The percentage share for local school districts shall be 15% of the first $47,000,000 of federal reimbursements realized. For federal reimbursements realized in excess of $47,000,000, a local school district shall receive a percentage of such revenue based on the level of participation it achieves for the product of its special education enrollment multiplied by the percentage of its enrolled pupils eligible for the federal free lunch program. Districts with a participation rate of 80% or more shall receive 85% of its share of federal revenues in excess of $47,000,000 in recognition of their successful efforts to maximize participation. Each district with a participation rate of 60 to 79% shall receive 50% of its share of federal revenues in excess of $47,000,000. Each district with a participation rate of less than 60% shall receive 15% of its share of federal revenues in excess of $47,000,000.

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

20. GENERAL VOCATIONAL EDUCATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-495-034-5120-013	5120-495-200320-60	County Vocational Program Aid .... (	28,690)	*28,690*
		Subtotal Appropriation		28,690
		Total Appropriation, Supplemental Education and Training Programs		*28,690*

96-495-034-5120-013	5120-495-200320-60	Notwithstanding any other law to the contrary, the entitlement for each school district receiving County Vocational Program Aid shall be the same as the entitlement amount in 1994-1995.

34. EDUCATIONAL SUPPORT SERVICES

5095. DIVISION OF ADMINISTRATION

39. TEACHERS' PENSION AND ANNUITY ASSISTANCE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-495-034-5095-002	5095-495-390030-60	Social Security Tax ..... (	442,679)	*442,679*
96-495-034-5095-001	5095-495-390010-60	Teachers' Pension and Annuity Fund ..... (	170,254)	*170,254*
		Subtotal Appropriation		612,933

5120. DIVISION OF SCHOOL FINANCE AND REGULATORY SERVICES

36. PUPIL TRANSPORTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-495-034-5120-014	5120-495-360020-60	Transportation Aid	(249,430)	*249,430*
		Subtotal Appropriation		249,430

38. FACILITIES PLANNING AND SCHOOL BUILDING AID

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-495-034-5120-017	5120-495-380020-60	School Building Aid	(69,945)	*69,945*
		Subtotal Appropriation		69,945
		Total Appropriation, Educational Support Services		*932,308*

96-495-034-5120-014	5120-495-360020-60	Notwithstanding any other law to the contrary, for any district, for purposes of calculating each district's Transportation Aid, the constants in formulae A1, A2, and A3 of N.J.S.A. 18A:7D-18 shall be increased by 5.34 percent.
96-495-034-5120-014	5120-495-360020-60	Notwithstanding any other law to the contrary, the number of students reported by each district as eligible for transportation pursuant to N.J.S.A. 18A:46-23 and as being transported on Type I vehicles shall be reduced by 40 percent and those pupils shall be included as eligible for transportation pursuant to N.J.S.A. 18A:39-1.
96-495-034-5120-014	5120-495-360020-60	Notwithstanding any other law to the contrary, for purposes of calculating a district's entitlement for Transportation Aid, equation A3 of N.J.S.A. 18A:7D-18 be modified as follows: A3 = 0.5 x (R + RS) x ((P x PM) + (E x EM)), where P is the population density in effect for 1992-1993.
96-495-034-5120-014	5120-495-360020-60	Notwithstanding the provisions of section 16 of P.L. 1990, c.52 (C.18A:7D-18) and section 2 of P.L. 1981, c.57 (C.18A:39-1a), the per-pupil amount for aid in lieu of transportation in the Transportation Aid program shall equal $675.
96-495-034-5120-017	5120-495-380020-60	Each district shall be entitled to debt service aid in the amount provided by section 18 of P.L. 1990, c.52 (C.18A:7D-22) by using the district State share percentage for the 1994-1995 school year.

Total Appropriation, Department of Education .. ***3,573,802***

In the event that sufficient funds are not appropriated to fully fund any State aid item, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

Notwithstanding any other law, the Director of the Division of Budget and Accounting shall reduce the payment of State education aid to each school district by the amount of any savings each district received due to reduction of employers' contributions to the Public Employees Retirement System in fiscal year 1995.

Notwithstanding any other law to the contrary, any school district whose budgeted administrative costs for fiscal year 1995 are in excess of 130 percent of the median rate of expenditure for districts of the same operating type, the State school aid entitlement shall be reduced by the amount of such excess but by no more than 10 percent of its budgeted administrative costs. For purposes of this provision, "administrative costs" shall be defined as: Administrative expenditures for attendance and social work services, health services, other support services-students-regular, and other support services-students-special; Improvement of instruction services / other support services expenditures for instructional staff, educational media services / school library, support services-general administration, and support services-school administration; Business and other support services expenditures for salaries, purchased professional services, purchased technical services, other purchased services, supplies and materials, interest on current loans, and miscellaneous expenditures; less adjustments for residential costs and for judgments against the school district; plus fringe benefits for administration.

Notwithstanding any other law to the contrary, all school districts which operate a program for kindergarten through grade 12 shall receive additional State school aid of $30,000 per district for those whose October 15, 1994, enrollment was less than 2,500 pupils, and $60,000 per district for those whose October 15, 1994, enrollment was 2,500 pupils or more; provided, however, that no district shall receive such additional funds if it is a district whose State school aid entitlement has been reduced as a result of the determination that its budgeted administrative costs are excessive, or if it is not currently fully or conditionally certified by the Commissioner of Education.

For the 1995-1996 school year, each non-special needs district may increase its maximum permissible net budget from the preceding school year by the prior year's percentage increase less 1.25 without losing State aid. Any non-special needs district which increases its net budget by more than the prior year's percentage increase less 1.25, absent approval obtained consistent with the procedure in subsections e. and f. of section 85 of P.L. 1990, c.52 (C.18A:7D-28), shall lose State aid which is paid to or on behalf of the district equal to the amount by which the district exceeds this percentage increase.

The Director of the Division of Budget Accounting may transfer from one account in the appropriations for the Department of Education in Property Tax Relief Fund to another account in the same Department and Fund such funds as are necessary to effect the intent of the provisions of the Appropriations Act governing the allocation of State aid to local school districts and provided that sufficient funds are available in the appropriations for said Department.

Notwithstanding any other law to the contrary, the Commissioner of Education may withhold from the Garfield City school district and the Bergen County Special Services school district up to 100 percent of the State aid to which they are entitled, until such time as the Department of Education completes an investigation of the finances of those districts.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
29. LOCALLY PROVIDED SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-495-082-2078-001	2078-495-290800-60	Aid to Densely Populated Municipalities (P.L.1990,c.85)	(17,000)	*17,000*
		Subtotal Appropriation		17,000

34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-495-082-2078-004	2078-495-340450-60	Reimbursement to Municipalities-Senior and Disabled Citizens' Property Tax Exemptions	(21,771)	*21,771*
96-495-082-2078-005	2078-495-340500-60	State Reimbursement for Veterans' Property Tax Exemptions	(18,933)	*18,933*
		Subtotal Appropriation		40,704
96-495-082-2078-004 *96-495-082-2078-005*	2078-495-340450-60 2078-495-340500-60	In addition to the amount hereinabove, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for State reimbursement to municipalities for senior and disabled citizens' and veterans' property tax exemptions.		
96-495-082-2078-001	2078-495-290800-60	Notwithstanding the provisions of P.L. 1990, c. 85 (C.52:27D-384 et seq.), the amount hereinabove for aid to densely populated municipalities shall be distributed to the same municipalities which received such aid in fiscal year 1995 pursuant to the provisions of P.L. 1994, c. 67, in the same proportion as such aid was received in that year.		
96-495-082-2078-001	2078-495-290800-60	Notwithstanding any provision of law to the contrary, the payments to municipalities for aid to densely populated municipalities shall be distributed on the following schedule: July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.		
		Total Appropriation, Department of the Treasury		***57,704***
		TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND - STATE-AID		***4,416,130***
		TOTAL APPROPRIATION, PROPERTY TAX RELIEF FUND		***4,735,030***

Any appropriation or part thereof made from the Property Tax Relief Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such an appropriation.

NOTES

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT
1460. DIVISION OF GAMING ENFORCEMENT
30. GAMING ENFORCEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-490-066-1460-001		*Personal Services:*		*22,945*
	1460-490-300000-12	Salaries and Wages	(17,605)	
	1460-490-300000-14	Cash In Lieu of Maintenance	(636)	
	1460-490-300000-19	Employee Benefits	(4,704)	
96-490-066-1460-002		*Materials and Supplies:*		*476*
	1460-490-300000-21	Printing and Office	(160)	
	1460-490-300000-22	Vehicular	(160)	
	1460-490-300000-23	Medical/Education/ Rehabilitation	(60)	
	1460-490-300000-24	Household and Clothing	(36)	
	1460-490-300000-26	Other Materials and Supplies	(60)	
96-490-066-1460-003		*Services Other Than Personal:*		*1,820*
	1460-490-300000-30	Travel	(20)	
	1460-490-300000-31	Telephone	(335)	
	1460-490-300000-32	Postage	(20)	
	1460-490-300000-33	Insurance	(95)	
	1460-490-300000-34	Information Processing-External	(265)	
	1460-490-300000-35	Household and Security	(115)	
	1460-490-300000-36	Professional Services	(260)	
	1460-490-300000-38	Other Services	(335)	
	1460-490-300000-39	Information Processing - Internal	(375)	
96-490-066-1460-004		*Maintenance and Fixed Charges:*		*2,390*
	1460-490-300000-41	Maintenance of Equipment	(75)	
	1460-490-300000-42	Maintenance of Vehicles	(150)	
	1460-490-300000-44	Rent, Buildings, and Grounds	(1,980)	
	1460-490-300000-47	Rent Other	(185)	
		Special Purpose:		
96-490-066-1460-005	1460-490-300000-58	Other Special Purpose	(1,185)	*1,185*
96-490-066-1460-006		*Additions, Improvements and Equipment:*		*335*
	1460-490-300000-76	Other Equipment	(50)	
	1460-490-300000-77	Information Processing Equipment	(285)	
		Subtotal Appropriation		29,151

96-490-066-1460-001 *96-490-066-1460-002* *96-490-066-1460-003* *96-490-066-1460-004* *96-490-066-1460-005* *96-490-066-1460-006*	1460-490-300000	In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

Total Appropriation, Department of Law and Public Safety ***29,151***

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
73. FINANCIAL ADMINISTRATION
2095. CASINO CONTROL COMMISSION
25. ADMINISTRATION OF CASINO GAMBLING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-490-082-2095-001		*Personal Services:*		*19,383*
	2095-490-250000-11	Senators Assemblymen Brd Memb Com Judges Assoc. Judges	(455)	
	2095-490-250000-12	Salaries and Wages	(14,950)	
	2095-490-250000-19	Employee Benefits	(3,978)	
96-490-082-2095-002		*Materials and Supplies:*		*220*
	2095-490-250000-21	Printing and Office	(207)	
	2095-490-250000-24	Household and Clothing	(10)	
	2095-490-250000-26	Other Materials and Supplies	(3)	

CASINO CONTROL FUND - DIRECT STATE SERVICES

96-490-082-2095-003		*Services Other Than Personal:*		*821*
	2095-490-250000-30	Travel	(20)	
	2095-490-250000-31	Telephone	(125)	
	2095-490-250000-32	Postage	(55)	
	2095-490-250000-34	Information Processing-External	(102)	
	2095-490-250000-35	Household and Security	(8)	
	2095-490-250000-36	Professional Services	(88)	
	2095-490-250000-38	Other Services	(66)	
	2095-490-250000-39	Information Processing - Internal	(357)	
96-490-082-2095-004		*Maintenance and Fixed Charges:*		*1,304*
	2095-490-250000-41	Maintenance of Equipment	(40)	
	2095-490-250000-44	Rent, Buildings, and Grounds	(1,230)	
	2095-490-250000-45	Rent Central Motor Pool	(17)	
	2095-490-250000-47	Rent Other	(17)	
		Special Purpose:		
96-490-082-2095-005	2095-490-250000-58	Other Special Purpose	(185)	*185*
96-490-082-2095-006		*Additions, Improvements and Equipment:*		*162*
	2095-490-250000-76	Other Equipment	(10)	
	2095-490-250000-77	Information Processing Equipment	(152)	
		Subtotal Appropriation		22,075

2095-490-250000-00 In addition to the amount hereinabove for Administration of Casino Gambling, there are appropriated from the Casino Control Fund such additional sums as may be required for operation of the Casino Control Commission, subject to the approval of the Director of the Division of Budget and Accounting.

96-490-082-2095-001 2095-490-250000-11 Notwithstanding the provisions of section 53 of P.L. 1977, c.110 (C. 5:12-53), each member of the Casino Control Commission shall receive compensation of $90,000 per annum. The chairman shall receive $5,000 per annum in addition to his compensation as a member of the commission.

2095-490-250000-00 Notwithstanding any other provisions of law to the contrary, expenditures billed to the Casino Control Fund resulting from fiscal year 1995 encumbrances or the carryforward of appropriation balances existing as of June 30, 1995, shall not be considered as operating expenses for the purpose of calculating the amount due and payable to the Atlantic City Fund for fiscal year 1996 pursuant to subsection a. of section 45 of P.L.1995, c.18 (C.5:12-161.2).

Total Appropriation, Department of the Treasury	***22,075***
TOTAL APPROPRIATION, CASINO CONTROL FUND - DIRECT STATE SERVICES	***51,226***

22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-491-022-8060-001		*Personal Services:*		*354*
	8060-491-080000-12	Salaries and Wages	(274)	
	8060-491-080000-19	Employee Benefits	(80)	
96-491-022-8060-002		*Materials and Supplies:*		*5*
	8060-491-080000-21	Printing and Office	(5)	
96-491-022-8060-003		*Services Other Than Personal:*		*6*
	8060-491-080000-30	Travel	(1)	
	8060-491-080000-31	Telephone	(2)	
	8060-491-080000-32	Postage	(1)	
	8060-491-080000-38	Other Services	(2)	
		Subtotal Appropriation		365
		Total Appropriation, Department of Community Affairs		*365*

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-491-046-4220-001		*Personal Services:*		*214*
	4220-491-020150-12	Salaries and Wages	(185)	
	4220-491-020150-19	Employee Benefits	(29)	
96-491-046-4220-002		*Materials and Supplies:*		*5*
	4220-491-020150-21	Printing and Office	(4)	
	4220-491-020150-23	Medical/Education/ Rehabilitation	(1)	
96-491-046-4220-003		*Services Other Than Personal:*		*14*
	4220-491-020150-30	Travel	(7)	
	4220-491-020150-31	Telephone	(3)	
	4220-491-020150-34	Information Processing-External	(1)	
	4220-491-020150-38	Other Services	(3)	
		Subtotal Appropriation		233
		Total Appropriation, Health Services		*233*
		Total Appropriation, Department of Health		***233***

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
21. HEALTH SERVICES ADMINISTRATION AND MANAGEMENT

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-491-054-7540-006		*Personal Services:*		*733*
	7540-491-215050-12	Salaries and Wages	(733)	
96-491-054-7540-007		*Materials and Supplies:*		*23*
	7540-491-215050-21	Printing and Office	(23)	

96-491-054-7540-008		*Services Other Than Personal:*		*450*
	7540-491-215050-30	Travel	(9)	
	7540-491-215050-31	Telephone	(44)	
	7540-491-215050-32	Postage	(74)	
	7540-491-215050-34	Information Processing-External	(8)	
	7540-491-215050-36	Professional Services	(58)	
	7540-491-215050-38	Other Services	(26)	
	7540-491-215050-39	Information Processing - Internal	(231)	
96-491-054-7540-009		*Maintenance and Fixed Charges:*		*450*
	7540-491-215050-41	Maintenance of Equipment	(6)	
	7540-491-215050-44	Rent, Buildings, and Grounds	(431)	
	7540-491-215050-45	Rent Central Motor Pool	(8)	
	7540-491-215050-47	Rent Other	(5)	
		Special Purpose:		
96-491-054-7540-003	7540-491-215000-50	Payments to Fiscal Agents	(503)	*503*
96-491-054-7540-004	7540-491-215010-50	Eligibility Determination	(150)	*150*
96-491-054-7540-010	7540-491-215050-58	Other Special Purpose	(11)	*11*
96-491-054-7540-011		*Additions, Improvements and Equipment:*		*30*
	7540-491-215050-76	Other Equipment	(19)	
	7540-491-215050-77	Information Processing Equipment	(11)	
		Subtotal Appropriation		2,350

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-491-054-7540-028		*Personal Services:*		*2,300*
	7540-491-245030-12	Salaries and Wages	(2,299)	
	7540-491-245030-17	Compensation Awards	(1)	
96-491-054-7540-029		*Materials and Supplies:*		*81*
	7540-491-245030-21	Printing and Office	(81)	
96-491-054-7540-030		*Services Other Than Personal:*		*526*
	7540-491-245030-30	Travel	(2)	
	7540-491-245030-31	Telephone	(245)	
	7540-491-245030-32	Postage	(94)	
	7540-491-245030-34	Information Processing-External	(95)	
	7540-491-245030-39	Information Processing - Internal	(90)	
96-491-054-7540-031		*Maintenance and Fixed Charges:*		*386*
	7540-491-245030-41	Maintenance of Equipment	(19)	
	7540-491-245030-44	Rent, Buildings, and Grounds	(362)	
	7540-491-245030-45	Rent Central Motor Pool	(5)	
		Special Purpose:		
96-491-054-7540-027	7540-491-245000-50	Payments to Fiscal Agents (PAA)	(1,400)	*1,400*
96-491-054-7540-032	7540-491-245030-58	Other Special Purpose	(124)	*124*
96-491-054-7540-033		*Additions, Improvements and Equipment:*		*162*
	7540-491-245030-76	Other Equipment	(37)	
	7540-491-245030-77	Information Processing Equipment	(125)	
		Subtotal Appropriation		4,979
		Total Appropriation, Special Health Services		*7,329*

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		Special Purpose:		
96-491-054-7601-007	7601-491-025190-50	Homemaker Services (State Share)	(34)	*34*
		Subtotal Appropriation		34
		Total Appropriation, Community Programs		*34*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-491-054-7540-041		*Personal Services:*		*1,750*
	7540-491-280000-12	Salaries and Wages	(1,745)	
	7540-491-280000-17	Compensation Awards	(5)	
96-491-054-7540-042		*Materials and Supplies:*		*43*
	7540-491-280000-21	Printing and Office	(43)	
96-491-054-7540-043		*Services Other Than Personal:*		*379*
	7540-491-280000-30	Travel	(1)	
	7540-491-280000-31	Telephone	(156)	
	7540-491-280000-32	Postage	(59)	
	7540-491-280000-34	Information Processing-External	(19)	
	7540-491-280000-38	Other Services	(9)	
	7540-491-280000-39	Information Processing - Internal	(135)	
96-491-054-7540-044		*Maintenance and Fixed Charges:*		*286*
	7540-491-280000-41	Maintenance of Equipment	(14)	
	7540-491-280000-44	Rent, Buildings, and Grounds	(269)	
	7540-491-280000-45	Rent Central Motor Pool	(3)	
		Special Purpose:		
96-491-054-7540-045	7540-491-280000-58	Other Special Purpose	(270)	*270*
96-491-054-7540-046		*Additions, Improvements and Equipment:*		*51*
	7540-491-280000-76	Other Equipment	(25)	
	7540-491-280000-77	Information Processing Equipment	(26)	
		Subtotal Appropriation		2,779
		Total Appropriation, Economic Assistance and Security		*2,779*
		Total Appropriation, Department of Human Services		***10,142***

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS
1326. BOARD OF NURSING
15. OPERATION OF STATE PROFESSIONAL BOARDS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-491-066-1326-002		*Personal Services:*		*79*
	1326-491-151090-12	Salaries and Wages	(60)	
	1326-491-151090-19	Employee Benefits	(19)	
96-491-066-1326-003		*Materials and Supplies:*		*2*
	1326-491-151090-21	Printing and Office	(2)	

CASINO REVENUE FUND - DIRECT STATE SERVICES

96-491-066-1326-004		*Services Other Than Personal:*		*10*
	1326-491-151090-30	Travel	(2)	
	1326-491-151090-34	Information Processing-External	(2)	
	1326-491-151090-36	Professional Services	(4)	
	1326-491-151090-38	Other Services	(2)	
96-491-066-1326-006		*Additions, Improvements and Equipment:*		*1*
	1326-491-151090-77	Information Processing Equipment	(1)	
		Subtotal Appropriation		92
		Total Appropriation, Department of Law and Public Safety		***92***
		TOTAL APPROPRIATION, CASINO REVENUE FUND - DIRECT STATE SERVICES		***10,832***

22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS
8060. DIVISION ON AGING
08. PROGRAMS FOR THE AGING

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-491-022-8060-030	8060-493-084500-61	Adult Protective Services ..... (	1,718)	*1,718*
96-491-022-8060-026	8060-493-084520-61	Senior Citizen Housing-Safe Housing and Transportation ..... (	2,143)	*2,143*
96-491-022-8060-027	8060-493-085030-61	Congregate Housing Support Services ..... (	1,902)	*1,902*
96-491-022-8060-029	8060-493-089360-61	Home Delivered Meals Expansion ..... (	950)	*950*
		Subtotal Appropriation		6,713
		Total Appropriation, Social Services Programs		*6,713*
		Total Appropriation, Department of Community Affairs		***6,713***

46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES
4220. DIVISION OF FAMILY HEALTH SERVICES
02. FAMILY HEALTH SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-491-046-4220-011	4220-493-020150-61	Statewide Birth Defects Registry ..... (	500)	*500*
96-491-046-4220-013	4220-493-021200-61	Demonstration Adult Day Care Center Program-Alzheimer's Disease ..... (	947)	*947*
		Subtotal Appropriation		1,447
		Total Appropriation, Health Services		*1,447*
		Total Appropriation, Department of Health		***1,447***

54. DEPARTMENT OF HUMAN SERVICES
20. PHYSICAL AND MENTAL HEALTH
24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
22. GENERAL MEDICAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-491-054-7540-051	7540-493-225000-61	Community Care Programs for Elderly and Disabled ..... (	37,709)	*37,709*
96-491-054-7540-052	7540-493-225020-61	Respite Care for the Elderly ..... (	4,000)	*4,000*
96-491-054-7540-065	7540-493-225040-61	Long Term Care Alternatives ..... (	788)	*788*
96-491-054-7540-056	7540-493-228880-61	Home Care Expansion ..... (	8,000)	*8,000*
96-491-054-7540-057	7540-493-229990-61	Hearing Aid Assistance for the Aged and Disabled ..... (	250)	*250*
		Subtotal Appropriation		50,747

24. PHARMACEUTICAL ASSISTANCE TO THE AGED AND DISABLED

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
96-491-054-7540-059	7540-493-245040-61	*State Aid and Grants:* Pharmaceutical Assistance to the Aged and Disabled-Claims (P.L. 1981 c. 499)	(121,204)	*121,204*
		Subtotal Appropriation		121,204
		Total Appropriation, Special Health Services		*171,951*

96-491-054-7540-051 *96-491-054-7540-052* *96-491-054-7540-065* *96-491-054-7540-055* *96-491-054-7540-056* *96-491-054-7540-057* *96-491-054-7540-059*	7540-493-225000-61 7540-493-225020-61 7540-493-225040-61 7540-493-227770-61 7540-493-228880-61 7540-493-229990-61 7540-493-245040-61	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund and available federal matching funds such additional sums as may be required for the payment of claims, subject to the approval of the Director of the Division of Budget and Accounting.
96-491-054-7540-051 *96-491-054-7540-052* *96-491-054-7540-065* *96-491-054-7540-055* *96-491-054-7540-056* *96-491-054-7540-057* *96-491-054-7540-059*	7540-493-225000-61 7540-493-225020-61 7540-493-225040-61 7540-493-227770-61 7540-493-228880-61 7540-493-229990-61 7540-493-245040-61	All funds recovered under P.L.1968, c.413 (C.30:4D-1 et seq.) and P.L.1975, c.194 (C.30:4D-20 et seq.) during the fiscal year ending June 30, 1996, are appropriated for payments to providers in the same program class from which the recovery originated.
96-491-054-7540-051 *96-491-054-7540-052* *96-491-054-7540-065* *96-491-054-7540-055* *96-491-054-7540-056* *96-491-054-7540-057*	7540-493-225000-61 7540-493-225020-61 7540-493-225040-61 7540-493-227770-61 7540-493-228880-61 7540-493-229990-61	In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. This provision shall apply to all payments made after June 30, 1990.
96-491-054-7540-051 *96-491-054-7540-052* *96-491-054-7540-065* *96-491-054-7540-055* *96-491-054-7540-056* *96-491-054-7540-057*	7540-493-225000-61 7540-493-225020-61 7540-493-225040-61 7540-493-227770-61 7540-493-228880-61 7540-493-229990-61	For the purposes of account balance maintenance all object accounts in the General Medical Services program classification shall be considered as one object. This will allow timely payment of claims to providers of medical services but ensure that no overspending will occur in the program classification. This provision shall apply to all payments made after June 30, 1990.
96-491-054-7540-051	7540-493-225000-61	An amount not to exceed $1,500,000 is appropriated to the Department of Human Services, Division of Medical Assistance and Health Services from the "Health Care Subsidy Fund" established pursuant to section 8 of P.L.1992, c.160 (C.26:2H-18.58) to expand the Community Care Program for the Elderly and Disabled.
96-491-054-7540-059	7540-493-245040-61	Benefits provided under the Pharmaceutical Assistance to the Aged and Disabled (PAAD) Program, P.L.1975, c.194 (C.30:4D-20 et seq.) shall be the last resource benefits, notwithstanding any provision contained in contracts, wills, agreements or other instruments. Any provision in a contract of insurance, will, trust agreement or other instrument which reduces or excludes coverage or payment to an individual because of that individual's eligibility for or receipt of PAAD benefits shall be null and void, and no PAAD payments shall be made as a result of any such provision.
96-491-054-7540-059	7540-493-245040-61	Notwithstanding the provisions of section 3 of P.L.1975, c.194 (C.30:4D-22) to the contrary, the copayment in the "Pharmaceutical Assistance to the Aged and Disabled" program shall be $5.00.

96-491-054-7540-059	7540-493-245040-61	Notwithstanding the provisions of any law to the contrary, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the "Pharmaceutical Assistance to the Aged and Disabled" program shall continue throughout fiscal year 1996. All revenues from such rebates during the fiscal year ending June 30, 1996, shall be appropriated for the cost of the "Pharmaceutical Assistance to the Aged and Disabled" program.
96-491-054-7540-059	7540-493-245040-61	The Department of Human Services shall implement a Pharmacy Benefits Manager (PBM) to manage pharmacy services covered by the Pharmaceutical Assistance to the Aged and Disabled program (PAAD) or an electronic data interchange system for the PAAD program. This system shall be designed to provide enhanced claims processing by implementing drug utilization review (DUR) and point of sale (POS) on-line adjudication of all prescriptions dispensed. The components to be included in a DUR and POS processing system may include, but are not limited to, the following drug edits: (a) duplicate prescriptions or claims; (b) under and over dosage; (c) drug interactions; (d) duplicate therapy; (e) early refills; and (f) adjustment of generic Maximum Allowable Cost.

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7601. COMMUNITY PROGRAMS
01. PURCHASED RESIDENTIAL CARE

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-491-054-7601-011	7601-493-015160-61	Private Institutional Care	(1,311)	*1,311*
96-491-054-7601-012	7601-493-015170-61	Skill Development Homes	(1,141)	*1,141*
96-491-054-7601-013	7601-493-015180-61	Group Homes	(12,325)	*12,325*
96-491-054-7601-014	7601-493-015260-61	Family Care	(128)	*128*
		Subtotal Appropriation		14,905

02. SOCIAL SUPERVISION AND CONSULTATION

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-491-054-7601-015	7601-493-025010-61	Home Assistance	(1,657)	*1,657*
96-491-054-7601-018	7601-493-025210-61	Purchase of After School and Camp Services	(551)	*551*
		Subtotal Appropriation		2,208

03. ADULT ACTIVITIES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-491-054-7601-016	7601-493-035210-61	Purchase of Adult Activity Services	(7,374)	*7,374*
		Subtotal Appropriation		7,374
		Total Appropriation, Community Programs		*24,487*

96-491-054-7601-011 *96-491-054-7601-013*	7601-493-015160-61 7601-493-015180-61	Amounts required to return persons with mental retardation or developmental disabilities presently residing in out-of-State institutions to group homes within the State may be transferred from the private institutional care account to the group homes account, subject to the approval of the Director of the Division of Budget and Accounting.
96-491-054-7601-012	7601-493-015170-61	Skill development home recoveries during the fiscal year ending June 30, 1996, not to exceed $12,000,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
96-491-054-7601-013	7601-493-015180-61	Group home maintenance recoveries during the fiscal year ending June 30, 1996, not to exceed $3,500,000, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES
28. LIFELINE PROGRAMS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-491-054-7540-060	7540-493-280020-61	Payments for Lifeline Credits ..... (	41,850)	*41,850*
		Subtotal Appropriation		41,850
		Total Appropriation, Economic Assistance and Security		*41,850*

96-491-054-7540-060	7540-493-280020-61	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional funds as may be required for payments to persons qualifying for Lifeline programs.

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES
18. GENERAL SOCIAL SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-491-054-7570-006	7570-493-185980-61	Personal Attendant Program ..... (	3,643)	*3,643*
		Subtotal Appropriation		3,643
		Total Appropriation, Division of Youth and Family Services		*3,643*
		Total Appropriation, Department of Human Services		***241,931***

62. DEPARTMENT OF LABOR
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
54. MANPOWER AND EMPLOYMENT SERVICES
4535. DIVISION OF VOCATIONAL REHABILITATION SERVICES
07. VOCATIONAL REHABILITATION SERVICES

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-491-062-4535-004	4535-493-070040-61	Sheltered Workshop Transportation ..... (	1,740)	*1,740*
		Subtotal Appropriation		1,740
		Total Appropriation, Department of Labor		***1,740***
		TOTAL APPROPRIATION, CASINO REVENUE FUND - GRANTS-IN-AID		***251,831***

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION
6050. PUBLIC TRANSPORTATION SERVICES
04. RAILROAD AND BUS OPERATIONS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-491-078-6050-001	6050-491-040070-60	Transportation Assistance for Senior Citizens and Disabled Residents	(19,865)	*19,865*
		Subtotal Appropriation		19,865
96-491-078-6050-001	6050-491-040070-61	The unexpended balance as of June 30, 1995, in this account is appropriated.		
		Total Appropriation, Department of Transportation		***19,865***

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID
2078. STATE SUBSIDIES AND SERVICES
34. REIMBURSEMENT-SENIOR CITIZENS AND VETERANS

NJCFS Account No.	IPB Account No.		(thousands of dollars)	
		State Aid and Grants:		
96-491-082-2078-001	2078-491-340490-60	Reimbursement to Municipalities-Senior and Disabled Citizens' Tax Exemptions	(17,180)	*17,180*
		Subtotal Appropriation		17,180
		Total Appropriation, Department of the Treasury		***17,180***
96-491-082-2078-001	2078-491-340490-60	In addition to the amount hereinabove, there are appropriated from the Casino Revenue Fund such additional sums as may be required for reimbursements to municipalities qualifying for such payments or reimbursements.		
		TOTAL APPROPRIATION, CASINO REVENUE FUND - STATE AID		***37,045***
		TOTAL APPROPRIATION, CASINO REVENUE FUND		***299,708***

Any appropriation or part thereof made from the Casino Revenue Fund may be transferred and recorded as an appropriation from the General Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided, however, that the available unrestricted fund balance in the General Fund, as determined by the State Treasurer, is sufficient to support such appropriation.

NOTES

66. DEPARTMENT OF LAW AND PUBLIC SAFETY
10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES
1420. ELECTION LAW ENFORCEMENT COMMISSION
17. ELECTION LAW ENFORCEMENT

96-496-066-1420-001	1420-496-175100-50	There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

GRAND TOTAL APPROPRIATION, ALL FUNDS . . 15,994,592

NOTES

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)	
01-3310	Animal Disease Control	(18)	
02-3320	Plant Pest and Disease Control	(155)	
	Total Appropriation, Natural Resource Management		*173*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)	
06-3360	Marketing Services	(8)	
07-3360	Commodity Distribution	(1,060)	
	Total Appropriation, Economic Planning and Development		*1,068*

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
05-3350	Other Commodity Regulation	(139)	
	Total Appropriation, Economic Regulation		*139*
	Total Appropriation, Department of Agriculture		***1,380***

20. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
10-2920	Public Broadcasting Services	(125)	
	Total Appropriation, Cultural and Intellectual Development Services		*125*
	Total Appropriation, Department of Commerce and Economic Development		***125***

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)	
02-8020	Housing Services	(157,821)	
	Total Appropriation, Community Development Management		*157,821*

22. DEPARTMENT OF COMMUNITY AFFAIRS

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)	
05-8050	Community Resources	(22,388)	
15-8051	Women's Programs	(43)	
08-8060	Programs for the Aging	(35,493)	
14-8061	Ombudsman's Office	(320)	
	Total Appropriation, Social Services Programs		*58,244*
	Total Appropriation, Department of Community Affairs		***216,065***

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
16. DETENTION AND REHABILITATION
7080. EDNA MAHAN CORRECTIONAL FACILITY FOR WOMEN

Account No.		(thousands of dollars)	
10-7080	Education Program	(75)	
	Total Appropriation, Edna Mahan Correctional Facility for Women		*75*

7110. GARDEN STATE RECEPTION AND YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)	
10-7110	Education Program	(100)	
	Total Appropriation, Garden State Reception and Youth Correctional Facility		*100*

7130. MOUNTAINVIEW YOUTH CORRECTIONAL FACILITY

Account No.		(thousands of dollars)	
08-7130	Institutional Care Program	(68)	
	Total Appropriation, Mountainview Youth Correctional Facility		*68*
	Total Appropriation, Detention and Rehabilitation		*243*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)	
01-7000	Planning, Management and General Support	(228)	
02-7000	Program Operations Support	(1,768)	
	Total Appropriation, Central Planning, Direction and Management		*1,996*
	Total Appropriation, Department of Corrections		***2,239***

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)	
03-5060	Miscellaneous Grants-In-Aid	(8,247)	
05-5060	Bilingual Education	(1,516)	
06-5060	Programs for At-Risk Pupils	(156,632)	
07-5060	Special Education	(85,945)	
04-5064	Adult and Continuing Education	(6,075)	
05-5064	Bilingual Education	(124)	
06-5064	Programs for At-Risk Pupils	(1,159)	
07-5065	Special Education	(11,235)	
	Total Appropriation, Direct Educational Services and Assistance		*270,933*

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

Account No.		(thousands of dollars)	
12-5011	Marie H. Katzenbach School for the Deaf	(599)	
	Total Appropriation, Operation and Support of Educational Institutions		*599*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)	
20-5060	General Vocational Education	(16,600)	
20-5062	General Vocational Education	(27,796)	
	Total Appropriation, Supplemental Education and Training Programs		*44,396*

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)	
30-5060	Academic Programs and Standards	(5,900)	
31-5060	Grants Management and Development	(2,165)	
40-5060	Health, Safety, and Community Services	(9,084)	
30-5063	Academic Programs and Standards	(26,784)	
34-5064	Equal Educational Opportunity	(580)	
40-5064	Health, Safety, and Community Services	(4,824)	
33-5067	Service to Local Districts	(2,549)	
33-5091	Service to Local Districts	(1,349)	
37-5120	School Nutrition	(167,201)	
	Total Appropriation, Educational Support Services		*220,436*

34. DEPARTMENT OF EDUCATION

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)	
99-5010	Management and Administrative Services	(872)	
43-5092	Compliance and Auditing	(467)	
99-5093	Management and Administrative Services	(470)	
42-5120	School Finance	(175)	
	Total Appropriation, Education Administration and Management		*1,984*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
51-5070	Library Services	(4,028)	
	Total Appropriation, Cultural and Intellectual Development Services		*4,028*
	Total Appropriation, Department of Education		***542,376***

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
42. NATURAL RESOURCE MANAGEMENT

Account No.		(thousands of dollars)	
11-4870	Forest Resource Management	(2,130)	
12-4875	Parks Management	(8,685)	
13-4880	Hunters' and Anglers' License Fund	(8,210)	
14-4885	Shellfish and Marine Fisheries Management	(6,090)	
21-4895	Natural Resources Engineering	(200)	
	Total Appropriation, Natural Resource Management		*25,315*

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)	
02-4801	Air Pollution Control	(2,435)	
18-4810	Science and Research	(4,746)	
01-4820	Radiation Protection	(1,400)	
04-4835	Pesticide Control	(553)	
05-4840	Water Supply and Watershed Management	(13,760)	
07-4850	Water Monitoring and Planning	(4,200)	
22-4861	Water Quality Management	(350)	
17-4900	Solid Waste Resource Management	(1,575)	
	Total Appropriation, Science and Technical Programs		*29,019*

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

44. SITE REMEDIATION

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation ..... (	100,000)
23-4815	Hazardous Waste Management ..... (	360)
27-4815	Responsible Party Site Remediation ..... (	7,300)
	Total Appropriation, Site Remediation	*107,660*

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
09-4860	Public Wastewater Facilities ..... (	86,200)
15-4890	Land Use Regulation ..... (	1,730)
15-4891	Land Use Regulation ..... (	1,211)
16-4891	Water Monitoring and Planning ..... (	6,175)
02-4892	Air Pollution Control ..... (	1,285)
23-4910	Hazardous Waste Management ..... (	2,468)
	Total Appropriation, Environmental Regulation	*99,069*

46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

Account No.		(thousands of dollars)
99-4800	Management and Administrative Services ..... (	975)
26-4805	Regulatory and Governmental Affairs ..... (	11)
	Total Appropriation, Environmental Planning and Administration	*986*

47. ENFORCEMENT POLICY

Account No.		(thousands of dollars)
02-4855	Air Pollution Control ..... (	3,280)
15-4855	Land Use Regulation ..... (	482)
23-4855	Hazardous Waste Management ..... (	1,866)
	Total Appropriation, Enforcement Policy	*5,628*
	Total Appropriation, Department of Environmental Protection	***267,677***

46. DEPARTMENT OF HEALTH

20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Account No.		(thousands of dollars)
01-4215	Vital Statistics ..... (	523)
02-4220	Family Health Services ..... (	118,486)
03-4230	Epidemiology, Environmental and Occupational Health Services ..... (	27,819)
04-4240	Alcoholism, Drug Abuse and Addiction Services ..... (	52,924)

12-4245	AIDS Services	(23,478)	
08-4280	Laboratory Services	(540)	
	Total Appropriation, Health Planning and Evaluation		*223,770*

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)	
06-4260	Health Facilities Evaluation	(9,571)	
07-4270	Health Care Planning, Financing and Information Services	(53)	
	Total Appropriation, Health Planning and Evaluation		*9,624*

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)	
99-4210	Management and Administrative Services	(368)	
	Total Appropriation, Health Administration		*368*
	Total Appropriation, Department of Health		***233,762***

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH
23. MENTAL HEALTH SERVICES
7700. DIVISION OF MENTAL HEALTH SERVICES

Account No.		(thousands of dollars)	
08-7700	Community Services	(9,467)	
99-7700	Management and Administrative Services	(127)	
	Total Appropriation, Division of Mental Health Services		*9,594*
	Total Appropriation, Mental Health Services		*9,594*

24. SPECIAL HEALTH SERVICES
7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)	
21-7540	Health Services Administration and Management	(39,327)	
22-7540	General Medical Services	(1,960,411)	
	Total Appropriation, Division of Medical Assistance and Health Services		*1,999,738*
	Total Appropriation, Special Health Services		*1,999,738*

54. DEPARTMENT OF HUMAN SERVICES

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS
7600. DIVISION OF DEVELOPMENTAL DISABILITIES

Account No.		(thousands of dollars)	
99-7600	Management and Administrative Services	(5,395)	
	Total Appropriation, Division of Developmental Disabilities		*5,395*

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)	
01-7601	Purchased Residential Care	(74,508)	
02-7601	Social Supervision and Consultation	(12,137)	
03-7601	Adult Activities	(56,315)	
04-7601	Education and Day Training	(385)	
	Total Appropriation, Community Programs		*143,345*

7610. GREEN BROOK REGIONAL CENTER

Account No.		(thousands of dollars)	
05-7610	Residential Care and Habilitation	(3,057)	
06-7610	Health Services	(699)	
07-7610	Education and Training	(512)	
98-7610	Physical Plant and Support Services	(948)	
99-7610	Management and Administrative Services	(651)	
	Total Appropriation, Green Brook Regional Center		*5,867*

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05-7620	Residential Care and Habilitation	(14,434)	
06-7620	Health Services	(3,968)	
98-7620	Physical Plant and Support Services	(1,282)	
99-7620	Management and Administrative Services	(485)	
	Total Appropriation, Vineland Developmental Center		*20,169*

7630. NORTH JERSEY DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05-7630	Residential Care and Habilitation	(7,615)	
06-7630	Health Services	(3,086)	
98-7630	Physical Plant and Support Services	(632)	
99-7630	Management and Administrative Services	(757)	
	Total Appropriation, North Jersey Developmental Center		*12,090*

54. DEPARTMENT OF HUMAN SERVICES

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05-7640	Residential Care and Habilitation	(9,211)	
06-7640	Health Services	(2,021)	
98-7640	Physical Plant and Support Services	(1,524)	
99-7640	Management and Administrative Services	(827)	
	Total Appropriation, Woodbine Developmental Center		*13,583*

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05-7650	Residential Care and Habilitation	(15,155)	
06-7650	Health Services	(6,237)	
98-7650	Physical Plant and Support Services	(2,099)	
99-7650	Management and Administrative Services	(935)	
	Total Appropriation, New Lisbon Developmental Center		*24,426*

7660. WOODBRIDGE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05-7660	Residential Care and Habilitation	(12,203)	
06-7660	Health Services	(724)	
98-7660	Physical Plant and Support Services	(458)	
99-7660	Management and Administrative Services	(1,247)	
	Total Appropriation, Woodbridge Developmental Center		*14,632*

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05-7670	Residential Care and Habilitation	(7,292)	
06-7670	Health Services	(1,477)	
98-7670	Physical Plant and Support Services	(1,597)	
99-7670	Management and Administrative Services	(760)	
	Total Appropriation, Hunterdon Developmental Center		*11,126*

7690. NORTH PRINCETON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)	
05-7690	Residential Care and Habilitation	(7,087)	
06-7690	Health Services	(1,085)	
98-7690	Physical Plant and Support Services	(993)	

54. DEPARTMENT OF HUMAN SERVICES

99-7690	Management and Administrative Services	(766)	
	Total Appropriation, North Princeton Developmental Center		*9,931*
	Total Appropriation, Operation and Support of Educational Institutions		*260,564*

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)	
11-7560	Habilitation and Rehabilitation	(6,799)	
12-7560	Instruction, Community Programs and Prevention	(570)	
99-7560	Management and Administrative Services	(1,053)	
	Total Appropriation, Commission for the Blind and Visually Impaired		*8,422*
	Total Appropriation, Supplemental Education and Training Programs		*8,422*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)	
15-7550	Income Maintenance Management	(608,593)	
	Total Appropriation, Division of Family Development		*608,593*
	Total Appropriation, Economic Assistance and Security		*608,593*

55. SOCIAL SERVICES PROGRAMS
7570. DIVISION OF YOUTH AND FAMILY SERVICES

Account No.		(thousands of dollars)	
16-7570	Initial Response/Case Management	(40,345)	
17-7570	Substitute Care	(40,696)	
18-7570	General Social Services	(41,968)	
99-7570	Management and Administrative Services	(14,844)	
	Total Appropriation, Division of Youth and Family Services		*137,853*

7580. DIVISION OF THE DEAF AND HARD OF HEARING

Account No.		(thousands of dollars)	
23-7580	Services for the Deaf	(50)	
	Total Appropriation, Division of the Deaf and Hard of Hearing		*50*
	Total Appropriation, Social Services Programs		*137,903*

54. DEPARTMENT OF HUMAN SERVICES

56. JUVENILE SERVICES
7593. DIVISION OF JUVENILE SERVICES

Account No.		(thousands of dollars)
34-7593	Juvenile Rehabilitation ..... (	1,610)
	Total Appropriation, Division of Juvenile Services	*1,610*
	Total Appropriation, Juvenile Services	*1,610*

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
76. MANAGEMENT AND ADMINISTRATION
7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
87-7500	Research, Policy and Planning ..... (	2,125)
99-7500	Management and Administrative Services ..... (	29,300)
	Total Appropriation, Division of Management and Budget	*31,425*
	Total Appropriation, Management and Administration	*31,425*
	Total Appropriation, Department of Human Services	***3,057,849***

62. DEPARTMENT OF LABOR

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
99-4565	Management and Administrative Services ..... (	13,041)
18-4570	Planning and Research ..... (	7,233)
	Total Appropriation, Economic Planning and Development	*20,274*

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
12-4550	Workplace Standards ..... (	1,410)
	Total Appropriation, Economic Regulation	*1,410*

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance ..... (	86,632)
02-4515	Disability Determination ..... (	39,775)
	Total Appropriation, Economic Assistance and Security	*126,407*

62. DEPARTMENT OF LABOR

54. MANPOWER AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)	
07-4535	Vocational Rehabilitation Services	(38,721)	
09-4545	Employment Services	(47,917)	
10-4545	Employment Development Services	(111,250)	
	Total Appropriation, Manpower and Employment Services		*197,888*
	Total Appropriation, Department of Labor		***345,979***

66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Account No.		(thousands of dollars)	
09-1020	Criminal Justice	(27,557)	
06-1200	Patrol Activities and Crime Control	(592)	
07-1200	Police Services and Public Order	(1,500)	
08-1200	Emergency Services	(6,937)	
24-1200	Marine Police Operations	(925)	
	Total Appropriation, Law Enforcement		*37,511*

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)	
03-1160	Driver Control and Regulatory Affairs	(8,487)	
	Total Appropriation, Special Law Enforcement Activities		*8,487*

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)	
99-1000	Management and Administrative Services	(8,000)	
	Total Appropriation, Central Planning, Direction and Management		*8,000*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)	
16-1350	Protection of Civil Rights	(934)	
19-1440	Violent Crimes Compensation	(535)	
	Total Appropriation, Protection of Citizens' Rights		*1,469*
	Total Appropriation, Department of Law and Public Safety		***55,467***

67. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
14. MILITARY SERVICES

Account No.		(thousands of dollars)	
30-3620	Physical Plant and Support Services	(7,560)	
40-3620	New Jersey National Guard Support Services	(4,498)	
	Total Appropriation, Military Services		*12,058*

80. SPECIAL GOVERNMENT SERVICES
83. SERVICES TO VETERANS
3610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)	
50-3610	Veterans' Outreach and Assistance	(1,319)	
	Total Appropriation, Veterans' Program Support		*1,319*

3630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)	
30-3630	Physical Plant and Support Services	(8,000)	
	Total Appropriation, Menlo Park Veterans' Memorial Home		*8,000*
	Total Appropriation, Services to Veterans		*9,319*
	Total Appropriation, Department of Military and Veterans' Affairs		***21,377***

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES
2600. COMMISSION ON HIGHER EDUCATION

Account No.		(thousands of dollars)	
60-2600	Statewide Planning and Coordination for Higher Education	(390)	
	Total Appropriation, Commission on Higher Education		*390*
	Total Appropriation, Higher Educational Services		*390*

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)	
05-2530	Support of the Arts	(1,004)	
06-2535	Museum Services	(263)	
	Total Appropriation, Cultural and Intellectual Development Services		*1,267*

74. DEPARTMENT OF STATE

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)	
08-2545	Records Management	(99)	
	Total Appropriation, General Government Services		*99*

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)	
17-2581	Mental Health Screening Services	(200)	
	Total Appropriation, Protection of Citizens' Rights		*200*
	Total Appropriation, Department of State		***1,956***

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS
61. STATE HIGHWAY FACILITIES

Account No.		(thousands of dollars)	
02-6200	Transportation Systems Improvements-Planning	(22,500)	
10-6300	Interstate Program	(57,476)	
28-6300	Demonstration Program	(26,125)	
29-6300	Congestion Mitigation and Air Quality Program	(24,607)	
36-6300	National Highway System	(84,225)	
37-6300	Surface Transportation Program	(274,986)	
40-6300	Bridge Program	(160,073)	
65-6300	Rail Freight Lines	(1,000)	
71-6200	Transportation Systems Improvements	(500)	
	Total Appropriation, State Highway Facilities		*651,492*

10-6300 Interstate Program

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
80	5AV11L	Westbound local lanes only, Vreeland Avenue to east of Hackensack River bridge, rehabilitation and operational improvements	Bergen	(4,000,000)
287	2N	Access improvements at River Road, Washington Avenue, and Durham Avenue	Middlesex	(4,250,000)
295	1BC	Exit 20: Mantua Grove Road and Grove Road, operational improvements	Gloucester	(22,800,000)

78. DEPARTMENT OF TRANSPORTATION

2. DESIGN

Federally financed projects

Route	Section	Description	County	Amount
80	H	Eastbound local lanes from Route 17 to vicinity of Vreeland Avenue off ramp, rehabilitation and operational improvements	Bergen	(2,500,000)
80	(17)	Interchange ramps at Madison Avenue	Passaic	(500,000)
295	1BA	Exit 16: North of Still Run to Democrat Road, operational improvements	Gloucester	(100,000)
295	1BB	Exit 18: North of Clonmell Creek to south of Mantua Creek, operational improvements	Gloucester	(100,000)
		Emergency call boxes	Various	(300,000)

3. RIGHT-OF-WAY

Federally financed projects

Route	Section	Description	County	Amount
80	F	Saddle River Road to South Summit Avenue, eastbound local lanes, rehabilitation and operational improvements	Bergen	(500,000)

4. STATEWIDE INVESTMENTS

Federally financed projects

Route	Section	Description	County	Amount
		Unanticipated design, right-of-way, and construction expenses Interstate Highway Completion Program	Various	(3,000,000)
		Unanticipated design, right-of-way, and construction expenses Interstate Highway Maintenance Program	Various	(1,000,000)
		Unanticipated design, right-of-way, and construction expenses Interstate Highway Transfer Program	Various	(1,200,000)
		Preventive maintenance	Various	(500,000)
		Resurfacing	Various	(10,050,000)
		Annual set-aside for NJ Turnpike	Bergen	(6,000,000)
287	(15)	Route I-95 (New Jersey Turnpike) to Route 22, sign improvements	Somerset Middlesex	(676,000)

78. DEPARTMENT OF TRANSPORTATION

Special Purpose:
28-6300 Demonstration Program

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
		Traffic signal contract 10, Route 1 from Quaker Bridge Road to Garden State Parkway	Mercer Middlesex	(5,000,000)
280	(9)	Interchange improvements at Edwards Road/New Road interchange	Morris	(573,000)
280	(13)	Newark Downtown Connector	Essex	(4,300,000)

2. DESIGN

Federally financed projects

Route	Section	Description	County	Amount
4 17	2AE2P3G	Garden State Parkway to Fairview Avenue, Route 4 and Route 17 interchange, replacement	Bergen	(1,000,000)
		Ocean City - Longport bridge, replacement	Cape May	(2,000,000)
21	2N	Bridge over Route I-78 and Conrail, replacement	Essex	(6,852,000)
280	(13)	Newark Downtown Connector	Essex	(1,000,000)

3. RIGHT-OF-WAY

Federally financed projects

Route	Section	Description	County	Amount
280	(13)	Newark Downtown Connector	Essex	(3,200,000)

4. STATEWIDE INVESTMENTS

Federally financed projects

Route	Section	Description	County	Amount
		D&R Canal bridges, timber bridge research program	Mercer Hunterdon Somerset	(1,200,000)
		Various transportation grants	Various	(1,000,000)

Special Purpose:
29-6300 Congestion Mitigation
Air Quality Program

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
		Atlantic City computerized traffic control system	Atlantic	(700,000)
		Traffic signal contract 10 Route 1 from Quaker Bridge Road to Garden State Parkway	Mercer Middlesex	(2,000,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
		Trenton signal Computerization	Mercer	(1,700,000)
4		Bergen Mall pedestrian overpass, replacement	Bergen	(1,500,000)

2. STATEWIDE INVESTMENTS

Federally financed projects

Route	Section	Description	County	Amount
		Clean Cities Program	Various	(500,000)
		Bicycle and pedestrian facilities	Various	(2,000,000)
		Unanticipated design, right-of-way, and construction expenses	Various	(1,000,000)
		Employer trip reduction program	Various	(1,800,000)
		Intelligent transportation system development	Various	(1,000,000)
		Park and ride program HOV program, ride-sharing program	Various	(4,500,000)
		Transportation management association program	Various	(3,500,000)
		Traffic operations center, north	Various	(2,697,000)
		Traffic operations center, south	Various	(1,710,000)

Special Purpose:
36-6300 National Highway Syst

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
		Traffic signal contract 10, Route 1 from Quaker Bridge Road to Garden State Parkway	Mercer Middlesex	(4,000,000)
40	11B	Intersection improvements at County Route 552 (Bears Head Road)	Atlantic	(2,000,000)
42F	13M14S	Route 55 to Route I-295, widening	Camden Gloucester	(22,500,000)
55	5G to 10E	North of Route 47 to north of Route 40, fencing	Salem Gloucester Cumberland	(3,100,000)
80		Route I-80/Garden State Parkway, interchange reconstruction	Bergen	(8,000,000)

78. DEPARTMENT OF TRANSPORTATION

2. DESIGN

Federally financed projects

Route	Section	Description	County	Amount
1	1Q	Vicinity of Route 1 Alternate to south of Route I-295, operational improvements	Mercer	(500,000)
1 130 171	6T16E1B	Interchange improvements at intersection of Routes 1 and 130	Middlesex	(1,500,000)
1&9		Eliminate Charlotte Circle and improve Tonnele Circle	Hudson	(1,000,000)
4 17	2AE2P3G	Garden State Parkway to Fairview Avenue, Route 4 and Route 17 interchange, replacement	Bergen	(2,000,000)
18	2F7E11H	Vicinity of Route 1 to vicinity of New Street, rehabilitation and operational improvements	Middlesex	(750,000)
23 94	7D8C	Intersection improvements at Route 23 and Route 94	Sussex	(200,000)
27		AMTRAK structure over Evergreen Street, replacement	Middlesex	(1,600,000)
31		Intersection improvements at County Route 518	Mercer	(500,000)
31		Intersection improvements at County Route 579	Hunterdon	(300,000)
46	(51)	Intersection improvements at New Road	Morris	(1,600,000)
46		Intersection improvements at Notch Road	Passaic	(1,700,000)
46		Intersection improvements at Plymouth and Clinton Roads	Essex Morris	(1,800,000)
73	3P	Route I-295 to Commerce Parkway, operational improvements	Burlington	(500,000)
95 NJTPK		Noise barrier, Leonia and Englewood (NJTPK jurisdiction)	Bergen	(600,000)
202 31		Route 31 to Wertsville Road, operational improvements	Hunterdon	(500,000)
206	15N	Old Somerville Road to Brown Avenue, widening	Somerset	(1,000,000)
206	(37)	Intersection improvements at Stokes Road (CR541) and Indian Mills Road (CR648)	Burlington	(200,000)

3. RIGHT-OF-WAY

Federally financed projects

Route	Section	Description	County	Amount
1		Henderson Road to South Brunswick/North Brunswick line, drainage improvements	Middlesex	(831,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
4 17	2AE2P3G	Garden State Parkway to Fairview Avenue, Route 4 and Route 17 interchange, replacement	Bergen	(10,500,000)
57	3D	Penwell Road to bridge over Musconetcong Ricer, rehabilitation	Warren	(500,000)
287	6M	Ramp relocation at Routes 202 & 206	Somerset	(890,000)

4. PROJECT DEVELOPMENT

Federally financed projects

Route	Section	Description	County	Amount
		Truck weigh stations, location studies	Various	(2,000,000)

5. STATEWIDE INVESTMENTS

Federally financed projects

Route	Section	Description	County	Amount
		Unanticipates design, right-of-way, and construction expenses	Various	(3,000,000)
		Resurfacing program	Various	(7,400,000)
		Preventive maintenance	Various	(3,254,000)

Special Purpose:
37-6300 Surface Transportation

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
		14th Street from Holland Tunnel north tube exit portal to Jersey Avenue, Traffic improvements	Hudson	(5,200,000)
		Avalon Boulevard from Route 9 to Ingrams Thorofare bridge, resurfacing	Cape May	(650,000)
		Belford Ferry Terminal	Monmouth	(5,600,000)
		Bicycle lockers, various locations	Somerset	(200,000)
		Broadway and Atlantic Avenues, signalization project	Camden	(95,000)
		Broadway and Kaighn Avenues, signalization project	Camden	(95,000)
		Handicap person ramps at road intersections	Burlington	(500,000)
		Resurface various Camden City roads	Camden	(1,489,000)
		Signal improvements to various intersections along Camden City water-front, partial funding	Camden	(30,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
		Camp Meeting Avenue bridge, replacement	Somerset	(1,605,000)
		Central Avenue from State highway to Paterson Plank Road, road improvements	Hudson	(1,045,000)
		Charles Street from Ferry Avenue to Budd Street, reconstruction	Camden	(70,000)
		Chestnut Avenue from South East Boulevard to Main Road (CR 555), resurfacing	Cumberland	(787,000)
		Cleveland Avenue from 29th Street to 34th Street, reconstruction	Camden	(296,000)
		Easton Avenue from Park Boulevard to French Street, traffic signal improvements	Middlesex	(400,000)
		Gloucester City, road guiderails	Gloucester	(150,000)
		Gloucester City road resurfacing	Gloucester	(1,650,000)
		Greenbrook Road and Washington Avenue, traffic signal modernization	Somerset	(100,000)
		Haddon Avenue and Benson Street signalization project	Camden	(55,000)
		Haddon and Kaighn Avenues, signalization project	Camden	(100,000)
		Hammonton Road from 12th Street to 15th Street, resurfacing	Atlantic	(952,000)
		Hudson River waterfront walkway, Castle Point	Hudson	(1,000,000)
		Iron Bridge Road bridge over Crosswicks Creek, replacement	Mercer	(1,500,000)
		Kenwood/Kaighn/Baird Boulevard, signalization project	Camden	(75,000)
		Lafayette Avenue bridge over Goffle Brook, rehabilitation	Passaic	(1,125,000)
		Main Street & Finderne Avenue, Weston Canal Road to Foothill Road, signalization project	Somerset	(750,000)
		Mine Hill Road bridge over Pohatcong Creek, replacement	Warren	(1,100,000)
		North 30th Street, 350 feet northwest of River Road, reconstruction	Camden	(43,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
		Palisades Interstate Parkway, George Washington Bridge to New York State Line, northbound lanes, rehabilitation	Bergen	(10,925,000)
		Resurface various county roads	Passaic	(262,000)
		Resurfacing and pavement marker installation, Parts 1 & 2, various county routes	Sussex	(2,438,000)
		Pearl Street bridge over Assiscunk Creek, replacement	Burlington	(2,200,000)
		Perry Street and North Clinton Avenue, intersection improvements	Mercer	(960,000)
		Port Norris Road, County Route 555 to County Route 732, resurfacing	Cumberland	(650,000)
		River Road bridge over Third River, replacement	Passaic	(2,200,000)
		Sandford Avenue from Springfield Avenue to Central Avenue	Essex	(1,700,000)
		Resurface County Routes 521 and 560	Sussex	(1,091,000)
		Split Rock Road bridge over Pole Bridge branch, replacement	Burlington	(1,723,000)
		Telegraph Road from Water Works Road to County Route 647, resurfacing	Salem	(1,100,000)
		Trenton wayfinding and directional signage at major gateways and downtown streets, Phase 1	Mercer	(300,000)
		Tuckahoe Road from Route 9 to County Route 623, resurfacing	Cape May	(140,000)
		Valley View Road bridge over Old Hamburg/Paterson Turnpike, elimination	Passaic	(980,000)
		Warren Glen/Bloomsbury Road bridge, elimination	Warren	(600,000)
		Westfield Avenue and 36th Street, signalization project	Camden	(60,000)
1&9	2AG	Southbound viaduct over Waverly Yards, replacement	Essex	(40,000,000)
9	3N	Improve intersection at Hilliard Boulevard and Cedar Bridge Road	Ocean	(970,000)
10	2J1D	West of Salem Street to west of Millbrook Avenue, rehabilitation and operational improvements	Morris	(8,075,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
21		Newark roadside improvements	Essex	(500,000)
23	7E	Improve intersection at County Route 517	Sussex	(500,000)
31	8M	Halstead Street to County Route 513, widening	Hunterdon	(8,625,000)
168	2H1D	Gloucester/Camden county line to Third Avenue, rehabilitation	Camden	(5,700,000)
202	10D	Vicinity of Church Street to north of Finley Avenue and Childs Road, rehabilitation	Somerset	(1,000,000)

2. DESIGN

Federally financed projects

Route	Section	Description	County	Amount
		Amwell Road railroad bridge over Conrail, replacement	Somerset	(200,000)
		Arnot Street bridge over Saddle River, replacement	Bergen	(150,000)
		Bayonne: Kennedy Boulevard traffic signal upgrade	Hudson	(380,000)
		Bear Tavern Road Bridge over Jacobs Creek, replacement	Mercer	(280,000)
		Black River Road bridge over Herzog Brook, replacement	Somerset	(150,000)
		Broadway and Atlantic Avenue, signalization project	Camden	(10,000)
		Broadway and Kaighn Avenue, signalization project	Camden	(10,000)
		Traffic sign management program	Burlington	(500,000)
		Burnt Hill Road bridge, replacement	Somerset	(50,000)
		Resurface various Camden City roadways	Camden	(149,000)
		Traffic sign management program	Camden	(264,000)
		Signal improvements to various Camden City waterfront intersections, partial funding	Camden	(3,000)
		Charles Street from Ferry Avenue to Budd Street, reconstruction	Camden	(7,000)
		Cleveland Avenue from 29th Street to 34th Street, reconstruction	Camden	(30,000)
		Fanny Road bridge over NJ Transit Boonton Line, replacement	Morris	(500,000)
		Federal Street bridge over Cooper River, rehabilitation	Camden	(400,000)
		Groveville-Allentown Road bridge over Doctors Creek, replacement	Mercer	(250,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
		Haddon Avenue and Benson Street, signalization project	Camden	(6,000)
		Haddon and Kaighn Avenues, signalization project	Camden	(10,000)
		Jersey City: Bergen, Central, Summit and Palisade Avenues roadway reconstruction	Hudson	(324,000)
		Kennedy Avenue bridge over Wallkill River, replacement	Sussex	(110,000)
		Kenwood/Kaighn/Baird Boulevard, signalization project	Camden	(8,000)
		Kinnaman Avenue bridge over Pohatcong Creek, replacement	Warren	(160,000)
		Lamington Road bridge, replacement	Somerset	(150,000)
		Locke Avenue bridge over Raccoon Creek, replacement	Gloucester	(300,000)
		Love Road bridge over Chambers Brook, replacement	Somerset	(110,000)
		Mountainview Avenue bridge over Dear River tributary, replacement	Somerset	(170,000)
		North 30th Street, 350 feet northwest of River Road, reconstruction	Camden	(5,000)
		Old Texas Road bridge, replacement	Middlesex	(500,000)
		Perry Street and North Clinton Avenue, intersection improvements	Mercer	(150,000)
		Riverdale Road bridge over Holdrum Brook, replacement	Bergen	(150,000)
		Sparta Munson Corner Road from Beardslee Hill Drive to 1600 feet north, realignment	Sussex	(80,000)
		Tomlin Station Road over Nehonsey Brook and over White Sluice Race, replacement	Gloucester	(180,000)
		Trenton wayfinding and directional signage at major gateways and downtown streets, Phase 1	Mercer	(150,000)
		Tuckahoe Road, 500 feet north of Marsh Lake Branch to US 40, reconstruction	Atlantic Gloucester	(526,000)
		Vernon-Glenwood Road from Carol Drive to Ann Place, realignment	Sussex	(170,000)
		Washington Avenue bridge over Furnace Brook, replacement	Warren	(120,000)
		Westfield Avenue and 36th Street, signalization project	Camden	(6,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
1&9	(27)	Eliminate Ridgefield Circle	Bergen	(500,000)
17		Interchange improvements at Century Road	Bergen	(1,500,000)
22		Intersection improvements at Belvidere Road, County Road 519	Warren	(1,000,000)
35	5H	Hollowbrook culvert and Channel improvements	Monmouth	(200,000)
46	(46)	Interchange improvements at Browerton Road	Passaic	(2,000,000)
47	1C	Garden State Parkway to Railroad Avenue, center turne lane	Cape May	(1,000,000)
130	(21)	Intersection improvements at County Route 539, Cranbury Circle	Middlesex	(852,000)
		Final design, local highways	Various	(5,000,000)

3. RIGHT-OF-WAY

Federally financed projects

Route	Section	Description	County	Amount
		Beaver Dam Road bridge over Beaver Dam Creek, South Branch, replacement	Ocean	(2,000,000)
		Daniel Road bridge over Manalapan Brook, replacement	Middlesex	(54,000)
		Greentree Road from County Route 639 to County Route 630, reconstruction	Gloucester	(2,000,000)
		Jackson Street bridge, ramp construction from Jackson Street to Raymond Boulevard	Essex	(2,500,000)
		Perry Street and North Clinton Avenue, intersection improvements	Mercer	(40,000)
1&9	7E	Interchange at Paterson Plank Road and Union Turnpike, grade separation	Hudson	(14,000,000)
10 46	1H7K	Eliminate Ledgewood Circle	Morris	(1,000,000)
10	4L	Intersection improvements at Ridgedale Avenue	Morris	(3,600,000)
30	5G	Vicinity of Chester Avenue to Shore Road, rehabilitation and operational improvements	Atlantic	(5,600,000)
31	6D	Flemington Circle to Bartles Corner Road, operational improvements	Hunterdon	(4,200,000)
46	7G	Intersection improvements at Drake Avenue	Morris	(500,000)
47	16C	Intersection improvements at Deptford Avenue/Turkey Hill Road	Gloucester	(830,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
130	11G	Intersection improvements at Cedar Lane and Delaware Avenue	Burlington	(200,000)
130 206	12E12K	North of Black's Creek to Route 206, rehabilitation and operational improvements	Burlington	(450,000)

4. PROJECT DEVELOPMENT

Federally financed projects

Route	Section	Description	County	Amount
		Project development, Delaware Valley Regional Planning Commission	Various	(800,000)
		Project development, North Jersey Transportation Planning Authority	Various	(2,000,000)
		Project development, local highway design	Various	(2,500,000)
		Project development, preliminary engineering	Various	(1,200,000)
		Project development, regional design	Various	(2,700,000)

5. STATEWIDE INVESTMENTS

Federally financed projects

Route	Section	Description	County	Amount
		Camden County paratransit, vehicle replacement	Camden	(250,000)
		Bridge deck patching	Various	(10,000,000)
		Bridge painting	Various	(8,000,000)
		Unanticipated design, right-of-way, and construction expenses	Various	(4,000,000)
		Supportive services program	Various	(500,000)
		Drainage rehabilitation and maintenance	Various	(5,000,000)
		Emergency service patrol, North Jersey	Various	(1,300,000)
		Emergency service patrol, South Jersey	Various	(1,160,000)
		Hazard elimination	Various	(4,200,000)
		Intermodal management system	Various	(150,000)
		Department metrification program	Various	(500,000)
		Pre-apprenticeship training and related training for minorities and females	Various	(1,000,000)
		Native American outreach program	Various	(200,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
		Pavement management system	Various	(2,100,000)
		Roadside rehabilitation program	Various	(3,005,000)
		Rail - highway grade crossing program	Various	(3,000,000)
		Resurfacing program	Various	(16,143,000)
		Safety management system	Various	(3,100,000)
		Signs program	Various	(4,000,000)
		Somerset County transit, paratransit and ride-sharing guide	Somerset	(12,000)
		State Police enforcement and safety services	Various	(1,800,000)
		Preventive maintenance	Various	(1,000,000)
		State road restriping program	Various	(6,000,000)
		Subscription bus operation, countywide	Somerset	(266,000)
		Transportation enhancement projects	Various	(8,895,000)
		Traffic monitoring systems	Various	(4,000,000)
		Utility reconnaissance and relocation	Various	(1,000,000)
		Value engineering	Various	(100,000)

Special Purpose:

40-6300 Bridge Program

1. CONSTRUCTION

Federally financed projects

Route	Section	Description	County	Amount
		Birmingham Road Bridge #2 over Indian Run, replacement	Burlington	(1,231,000)
		Buck Road bridge over Reeds Branch at Garrison Lake, replacement	Gloucester	(750,000)
		Cranbury Neck Road bridge over Millstone River, replacement	Mercer Middlesex	(5,120,000)
		Franklin Street bridge over Narraticon Run, replacement	Cumberland	(1,670,000)
		Lincoln Avenue/High Street bridge over Rahway River, replacement	Union	(3,213,000)
		Mickleton-Gibbstown Road bridge over Nehonsey Brook, replacement	Gloucester	(1,250,000)
		New Lisbon Road bridge over Greenwood Branch of Rancocas Creek, replacement	Burlington	(1,000,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
		Orr Road bridge over Crosswicks Creek, replacement	Mercer Burlington	(1,655,000)
		Piney Hollow Road bridge over Great Egg Harbor River, replacement	Camden	(2,000,000)
		Snake Den Road bridge over West Brook, replacement	Passaic	(535,000)
		Somerdale Road bridge over Cooper River, replacement	Camden	(2,000,000)
		Tomlin Station Road Bridge #1 over Raccoon Creek, replacement	Gloucester	(1,000,000)
		Williamstown-Franklinville Road bridge over Scotland Run, replacement	Gloucester	(1,150,000)
1&9	2AG	Southbound Viaduct over Waverly Yards, replacement	Essex	(69,000,000)
45	2C3B	Bridge over Mannington Creek, replacement	Salem	(3,200,000)
46	13D	Bridge over Passaic River and McBride Avenue, rehabilitation	Passaic	(12,400,000)
80	5AV11L	Westbound local lanes only, Vreeland Avenue to east of Hackensack River bridge, rehabilitation and operational improvements	Bergen	(13,000,000)
130	1J1K	Bridges over Little Timber Creek (replacement) and South Branch of Newton Creek (rehabilitation)	Camden	(4,103,000)

2. DESIGN

Federally financed projects

Route	Section	Description	County	Amount
		Calhoun Street bridge, Spring Street to Bellevue Avenue, replacement	Mercer	(130,000)
		Colonial Road bridge over tributary to Pond Brook, replacement	Bergen	(325,000)
		Greenbank Road bridge over Mullica River, rehabilitation	Atlantic Burlington	(300,000)
9 9&35	1F25C	Edison Bridge, new structure and rehabilitation of existing structure over Raritan River	Middlesex	(1,600,000)
9	15D	Bridge over Nacote Creek, replacement	Atlantic	(600,000)
31	6E	Bridges over south branch of Raritan River and Conrail, replacement	Hunterdon	(800,000)
31	8P	Bridge over NJ Transit Raritan Valley Line, replacement	Hunterdon	(750,000)
35 71	5J3H	Bridge over Shark River and North Channel, replacement	Monmouth	(1,000,000)
45	2D	Bridge over Fenwick Creek, replacement	Salem	(680,000)

78. DEPARTMENT OF TRANSPORTATION

Route	Section	Description	County	Amount
46	4H	Bridge over former Lehigh Hudson River Railroad, elimination	Warren	(270,000)
46	(35)	Bridge over Den Brook, superstructure rehabilitation	Morris	(400,000)
49	3J4C	Bridge over Alloway Creek, replacement	Salem	(250,000)

3. RIGHT-OF-WAY

Federally financed projects

Route	Section	Description	County	Amount
		Bordentown-Georgetown Road bridge over Black's Creek, replacement	Burlington	(150,000)
		Jacksonville-Hedding Road bridge over Assiscunk Creek, replacement	Burlington	(150,000)
		Maurice River Parkway bridge over Blackwater Branch, replacement	Cumberland	(64,000)
21	2N	Bridge over Route I-78 and Conrail, replacement	Essex	(1,000,000)
31	6E	Bridges over south branch of Raritan River and Conrail, replacement	Hunterdon	(750,000)

4. PROJECT DEVELOPMENT

Federally financed projects

Route	Section	Description	County	Amount
		Project Development, bridge projects	Various	(8,000,000)

5. STATEWIDE INVESTMENTS

Federally financed projects

Route	Section	Description	County	Amount
		Bridge inspection	Various	(12,177,000)
		Bridge management system	Various	(400,000)
		Bridge painting	Various	(1,000,000)
		Unanticipated design, right-of-way, and construction expenses	Various	(5,000,000)

62. PUBLIC TRANSPORTATION

Account No.		(thousands of dollars)
29-6310	Congestion Mitigation and Air Quality Program	(33,000)
37-6310	Surface Transportation Program	(5,500)
96-6310	Federal Transit Administration	(321,940)
	Total Appropriation, Public Transportation	*360,440*

78. DEPARTMENT OF TRANSPORTATION

Special Purpose:

29-6310 Congestion Mitigation

1. CONSTRUCTION

Federally financed projects

Description	County	Amount
Hunter Connection, track connection between Raritan Valley and Northeast Corridor Lines	Various	(12,500,000)
Newark Penn Station	Essex	(5,000,000)
Hamilton Transit Complex, bus maintenance facility	Mercer	(9,000,000)

2. STATEWIDE INVESTMENTS

Federally financed projects

Description	County	Amount
Transportation Management Association support, suburban areas	Various	(500,000)
Transportation demand management strategies	Essex Union	(2,000,000)
Experimental transit service	Various	(4,000,000)

Special Purpose:

37-6310 Surface Transportation

1. CONSTRUCTION

Federally financed projects

Description	County	Amount
Newark Penn Station	Essex	(5,500,000)

Special Purpose:

96-6310 Federal Transit Administration

1. CONSTRUCTION

Federally financed projects

Description	County	Amount
Track rehabilitation	Various	(19,500,000)
Tunnel and bridge rehabilitation	Various	(2,000,000)
Signal and communi-cation/electric traction system	Various	(7,370,000)
Rail support facilities and equipment	Various	(1,000,000)
Hoboken Terminal, Yard rehabilitation	Hudson	(600,000)
Rail passenger stations/terminals	Various	(3,000,000)
Hamilton Transit Complex, Bbus maintenance facility	Mercer	(11,130,000)
Rail park and ride	Various	(4,000,000)

78. DEPARTMENT OF TRANSPORTATION

Description	County	Amount
Accessibility for people with disabilities, high level platforms/stations	Various	(3,200,000)
Penn Station, New York, improvements	New York	(10,800,000)
Secaucus Transfer	Bergen Hudson Passaic	(101,000,000)

2. DESIGN

Federally financed projects

Description	County	Amount
Montclair Connection	Morris Essex Passaic	(4,000,000)

3. DESIGN/RIGHT-Of-WAY

Federally financed projects

Description	County	Amount
Hudson/Bergen Light rail transit system	Hudson Bergen	(42,200,000)

4. CAPITAL ACQUISITION

Federally financed projects

Description	County	Amount
Bus replacement program	Various	(12,100,000)
Replace Arrow II rail cars	Various	(42,440,000)
Associated Rail capital maintenance	Various	(2,000,000)
Private carrier capital improvement program	Various	(8,500,000)

5. STATEWIDE INVESTMENTS

Federally financed projects

Description	County	Amount
Building capital leases	Atlantic Essex Hudson	(10,710,000)
Information services	Various	(4,000,000)
New Initiatives	Various	(8,150,000)
Miscellaneous	Various	(390,000)

6. PROJECT DEVELOPMENT

Federally financed projects

Description	County	Amount
Study and development	Various	(150,000)

7. OPERATING ASSISTANCE (23,700,000)

78. DEPARTMENT OF TRANSPORTATION

64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)	
05-6070	Access and Use Management	(18,000)	
	Total Appropriation, Regulation and General Management		*18,000*
	Total Appropriation, Department of Transportation		***1,029,932***

82. DEPARTMENT OF THE TREASURY

30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)	
46-2150	Student Assistance Programs	(14,581)	
	Total Appropriation, Higher Educational Services		*14,581*

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
52. ECONOMIC REGULATION

Account No.		(thousands of dollars)	
54-2007	Utility Regulation	(600)	
56-2014	Energy Resource Management	(1,425)	
	Total Appropriation, Economic Regulation		*2,025*
	Total Appropriation, Department of the Treasury		***16,606***

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
15. JUDICIAL SERVICES

Account No.		(thousands of dollars)	
04-9725	Criminal Courts	(250)	
05-9730	Family Courts	(6,990)	
07-9740	Probation Services	(43,014)	
10-9755	Information Services	(400)	
	Total Appropriation, Judicial Services		*50,654*
	Total Appropriation, The Judiciary		***50,654***
	TOTAL APPROPRIATION, GENERAL FUND - FEDERAL		***5,843,444***
	TOTAL APPROPRIATION, FEDERAL FUNDS		***5,843,444***

Notwithstanding any State law to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to allotment by the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post secondary educational institutions in excess of the amount specifically appropriated, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of $500,000 or less which have been awarded competitively.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances of federal funds as of June 30, 1995 are continued for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1, 1995 of any unexpended balances which are continued.

The appropriate executive agencies shall prepare and submit to the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or their successors, by March 1, 1996, reports on proposed expenditures during fiscal year 1996 for the following federal programs: the alcohol, drug abuse and mental health block grant; the education block grant; the community services block grant; the job training partnership block grant; the low income energy assistance block grant; the maternal and child health block grant; the preventive health and health services block grant; the small cities block grant; and the social services block grant; and the child care block grant. These reports shall account for all federal, State and local funds which are anticipated to be expended on block grant programs, shall provide an accounting of block grant expenditures during the prior fiscal year, and shall provide a detailed list of contracts awarded to provide services under the block grants.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the Director deems improper.

NOTES

GENERAL PROVISIONS

2. The Director of the Division of Budget and Accounting shall make such correction of the title, text or account number of an appropriation necessary to make such appropriation available in accordance with legislative intent. Such correction shall be by written ruling, reciting in appropriate detail the facts thereof, and reasons therefor, attested by the signature of the Director of the Division of Budget and Accounting and filed in the Division of Budget and Accounting of the Department of the Treasury as an official record thereof, and any action thereunder, including disbursement and the audit thereof, shall be legally binding and of full force and virtue. An official copy of each such written ruling shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date of the ruling.

3. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting and with the approval of the Legislative Budget and Finance Officer, private contributions, revolving funds and dedicated funds received, receivable or estimated to be received for the use of the State or its agencies in excess of those anticipated, unless otherwise provided herein, and the unexpended balances as of June 30, 1995 of such funds, subject to the approval of the Director of the Division of Budget and Accounting.

4. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, the following: sums required to refund amounts credited to the State Treasury which do not represent State revenue; sums received representing insurance to cover losses by fire and other casualties and the unexpended balance as of June 30, 1995 of such sums; sums received by any State department or agency from the sale of equipment, when such sums are received in lieu of trade-in value in the replacement of such equipment; and sums received in the State Treasury representing refunds of payments made from appropriations provided in this act.

5. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, sums required to satisfy receivables previously established from which non-reimbursable costs and ineligible expenditures have been incurred.

6. There are appropriated, subject to allotment by the Director of the Division of Budget and Accounting, from federal or other non-State sources amounts not to exceed the cost of services necessary to document and support retroactive claims.

7. There are appropriated such sums as may be required for the collection of debts owed to the State, subject to allotment by the Director of the Division of Budget and Accounting.

8. The unexpended balances as of June 30, 1995 in the accounts of the several departments and agencies heretofore appropriated or established in the category of Additions, Improvements and Equipment are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

9. Unless otherwise provided, balances remaining as of June 30, 1995 in accounts of appropriations enacted subsequent to April 1, 1995 are appropriated.

10. a. To permit flexibility in the handling of appropriations, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purposes of this section, "item of appropriation" means the spending authority identified by an organization code, fund code, as defined by the appropriation unit, and program code, as defined by the appropriation unit, unique to the item. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. However, the director, after consenting thereto, shall submit the following transfer requests to the Legislative Budget and Finance Officer for legislative approval or disapproval unless otherwise provided in this act:

(1) Requests for the transfer of State and other nonfederal funds, in amounts greater than $300,000, to or from any item of appropriation;

(2) Requests for the transfer of State funds, in amounts greater than $300,000, to or from any account within an item of appropriation in which the unexpended balances are reappropriated in this act, or which is otherwise designated as a carry-forward account;

(3) Requests for the transfer of State and other nonfederal funds, in amounts greater than $25,000, to or from any Special Purpose or Grant account within an item of appropriation, from or to a different item of appropriation;

(4) Requests for the transfer of State and other nonfederal funds, in amounts greater than $25,000, to or from any Special Purpose or Grant account in which the identifying organization code, fund code, as defined by the appropriation unit, and program code, as defined by the appropriation unit, remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations;

(5) Requests for the transfer of State funds, in amounts greater than $25,000, between items of appropriation in different departments or between items of appropriation in different appropriation classifications herein entitled as Direct State Services, Grants-In-Aid, State Aid, Capital Construction and Debt Service;

(6) Requests for the transfer of federal funds, in amounts greater than $100,000, from one item of appropriation to another item of appropriation, if the amount of the transfer to an item in combination with the amount of the appropriation to that item would result in an amount in excess of the appropriation authority for that item;

(7) Requests for the transfer of federal funds, in amounts greater than $100,000, to or from any Special Purpose or State Aid and Grants account within an item of appropriation, from or to a different item of appropriation;

(8) Requests for the transfer of federal funds, in amounts greater than $100,000, to or from any Special Purpose or State Aid and Grants account, in which the identifying organization code, fund code and program code remain the same, provided that the transfer would effect a change in the legislative intent of the appropriations; and

(9) Requests for such other transfers as are appropriate in order to ensure compliance with the legislative intent of this act.

b. The Joint Budget Oversight Committee or its successor may review all transfer requests submitted for legislative approval and may direct the Legislative Budget and Finance Officer to approve or disapprove any such transfer request. Transfers submitted for legislative approval pursuant to paragraph (5) of subsection a. of this section shall be made only if approved by the Legislative Budget and Finance Officer at the direction of the committee.

c. The Legislative Budget and Finance Officer shall approve or disapprove requests for the transfer of funds submitted for legislative approval within 10 working days of the physical receipt thereof and shall return them to the director. If any provision of this act or any supplement thereto requires the Legislative Budget and Finance Officer to approve or disapprove requests for the transfer of funds, the request shall be deemed to be approved by the Legislative Budget and Finance Officer if, within 20 working days of the physical receipt of the request, he has not disapproved the request and so notified the requesting officer. However, this time period shall not pertain to any transfer request under review by the Joint Budget Oversight Committee or its successor, provided notice of such review has been given to the director.

d. No amount appropriated for any capital improvement shall be used for any temporary purpose except extraordinary snow removal or extraordinary transportation maintenance subject to the approval of the Director of the Division of Budget and Accounting. However, an amount from any appropriation for an item of capital improvement may be transferred to any other item of capital improvement subject to the approval of the director, and, if in an amount greater than $300,000, subject to the approval of the Legislative Budget and Finance Officer.

e. The provisions of subsections a. through d. of this section shall not apply to appropriations made to the Legislative branch of State government. To permit flexibility in the handling of these appropriations, amounts may be transferred to and from the various items of appropriation by the appropriate officer or his designee with notification given to the director on the effective date thereof.

f. Notwithstanding any provisions of this section to the contrary, transfers to and from the Special Purpose appropriation to the Governor for emergency and necessity under the State Contingency Fund and transfers from the appropriations to the various accounts in the category of Salary and Other Benefits, both in the Inter-Departmental Accounts, shall not be subject to legislative approval or disapproval.

11. When the duties or responsibilities of any department or branch, except for the Legislature and any of its agencies, are transferred to any other department or branch, it shall be the duty of the Director of the Division of Budget and Accounting and the director is hereby empowered to transfer funds appropriated for the maintenance and operation of any such department or branch to such department or branch as shall be charged with the responsibility of administering the functions so transferred. The Director of the Division of Budget and Accounting shall have the authority to create such new accounts as may be necessary to carry out the intent of the transfer. Information copies of such transfers shall be transmitted to the Legislative Budget and Finance Officer upon the effective date thereof. If such transfers may be required among appropriations made to the Legislature and its agencies, the Legislative Budget and Finance Officer, subject to the approval of the President of the Senate and the Speaker of the General Assembly, is hereby empowered and it shall be that officer's duty to effect such transactions hereinabove described and to notify the Director of the Division of Budget and Accounting upon the effective date thereof.

12. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as employee benefits, debt service, rent, telephone, motor pool, insurance, postage, lease payments on equipment purchases and compensation awards to credit or transfer to the Department of the Treasury, to an Inter-Departmental account, or to the General Fund, as applicable, from any other department, branch or non-State fund source out of funds appropriated thereto, such sums as may be required to cover the costs of such payment attributable to such other department, branch or non-State fund source as the director shall determine. Receipts in any non-State funds are appropriated for the purpose of such transfer.

13. The Director of the Division of Budget and Accounting is empowered to establish revolving and dedicated funds as required. Notice of the establishment of such funds shall be transmitted to the Legislative Budget and Finance Officer, upon the effective date thereof.

14. The Governor is empowered to direct the State Treasurer to transfer from any State department to any other State department such sums as may be necessary for the cost of any emergency occasioned by aggression, civil disturbance, sabotage, disaster, or for flood loss expenses for State owned structures to comply with Federal Insurance Administration requirements.

15. Upon request of any department receiving non-State funds, the Director of the Division of Budget and Accounting is empowered to transfer such funds from that department to other departments as may be charged with the responsibility for the expenditure thereof.

16. From appropriations to the various departments of State government, the Director of the Division of Budget and Accounting is empowered to transfer sums sufficient to pay any obligation due and owing in any other department or agency.

17. Notwithstanding the provision of any other law, the State Treasurer may transfer from any fund in his custody, deposited with him pursuant to law, sufficient sums to enable payments from any appropriation made herein for any obligations due and owing. Any such transfer shall be restored out of the taxes or other revenue received in the Treasury in support of this act. Except for transfers from the several funds whose statutes provide for interest earnings to accrue to the fund, all such transfers shall be without interest. When the statute provides for interest earnings, it shall be calculated at the average rate of earnings during the fiscal year from the State's general investments.

18. Unless otherwise provided, federal grant and project receipts representing reimbursement for agency and central support services, indirect and administrative costs, as determined by the Director of the Division of Budget and Accounting, shall be transmitted to the Department of the Treasury for credit to the General Fund; provided however, that a portion of the indirect and administrative cost recoveries received which are in excess of the amount anticipated may be reclassified into a dedicated account and returned to State departments and agencies, as determined by the Director of the Division of Budget and Accounting, who shall notify the Legislative Budget and Finance Officer of the amount of such funds returned, the departments or agencies receiving such funds and the purpose for which such funds will be used, within 10 working days of any such transaction. Such receipts shall be forwarded to the Director of the Division of Budget and Accounting upon completion of the project or at the end of the fiscal year, whichever occurs earlier.

19. Notwithstanding the provisions of P.L.1954,c.48 (C.52:34-6 et seq.), sums appropriated for services for the various State departments and agencies may be expended for the purchase of contract services from the New Jersey Marine Sciences Consortium as if it were a State government agency pursuant to subsection (a) of section 5 of P.L.1954,c.48 (C.52:34-10).

20. The Director of the Division of Budget and Accounting may settle any claim not exceeding $2,000 due and owing to the State.

21. Notwithstanding any other provisions of this act, the State Treasurer, upon warrant of the Director of the Division of Budget and Accounting, shall pay any claim not exceeding $4,000 out of any appropriations made to the several departments, provided such claim is recommended for payment by the head of such department. The Legislative Budget and Finance Officer shall be notified of the amount and description of any such claim at the time such payment is made. Any claimant who has presented a claim not exceeding $4,000, which has been denied or not recommended by the head of such department, shall be precluded from presenting said claim to the Legislature for consideration.

22. Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendation of any department head, or his designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which he deems improper.

23. The Director of the Division of Budget and Accounting may, upon application therefor, allot from appropriations made to any official, department, commission or board, a sum to establish a petty cash fund for the payment of expenses under rules and regulations established by the director. Allotments thus made by the Director of the Division of Budget and Accounting shall be paid to such person as shall be designated as the custodian thereof by the official, department, commission or board making a request therefor, and the money thus allotted shall be disbursed by such custodian who shall require a receipt therefor from all persons obtaining money from the fund. The director shall make regulations governing disbursement from petty cash funds.

24. The Legislative Budget and Finance Officer with the cooperation and assistance of the Director of the Division of Budget and Accounting is authorized to adjust this appropriations bill to reflect any reorganizations which have been implemented since the presentation of the Governor's Budget Recommendation Document dated January 23, 1995.

25. State agencies shall prepare and submit a copy of their agency or departmental budget requests for Fiscal Year 1997 by October 1, 1995 and a copy of their spending plans involving all State, federal and other non-State funds to the Director of the Division of Budget and Accounting and the Legislative Budget and Finance Officer by November 1, 1995, and updated spending plans on February 1, and May 1, 1996. The spending plans shall account for any changes in departmental spending which differ from this appropriation act and all supplements to this act. The spending plans shall be submitted on forms specified by the Director of the Division of Budget and Accounting.

26. The Director of the Division of Budget and Accounting is empowered to transfer or credit appropriations to any State agency for services provided, or to be provided, by that agency to any other agency or department; provided further, however, that funds have been appropriated or allocated to such agency or department for the purpose of purchasing these services.

27. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with copies of all BB-4s, Application for Non-State funds, and accompanying project proposals or grant applications, which require a State match and that may commit or require State support after the grant's expiration.

28. Notwithstanding the provisions of P.L.1943,c.188 (C.52:14-17.1 et seq.), the rate of reimbursement for mileage allowed for employees traveling by personal automobile on official business shall be $.25 per mile.

29. Notwithstanding any other provisions in this act, no unexpended balances as of June 30, 1995 are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance office of those instances in which unexpended balances are not appropriated pursuant to this section.

30. There are appropriated, subject to the approval of the Director of the Division of Budget and Accounting, from interest earnings of the various bond funds, such sums as may be necessary for the State to comply with the federal "Tax Reform Act of 1986," Pub. L.99-514 (26 U.S.C. 1 et seq.) which requires issuers of tax-exempt debt obligations to rebate any arbitrage earnings to the federal government.

31. In order to provide effective cash flow management for revenues and expenditures of the General Fund and the Property Tax Relief Fund to implement the fiscal year 1996 annual appropriations act, there are appropriated from the General Fund such sums as may be required to pay the principal of and interest on tax and revenue anticipation notes including notes in the form of commercial paper (hereinafter collectively referred to as short-term notes), together with any costs or obligations relating to the issuance thereof of contracts related thereto, according to the terms set forth herein. Provided further that, to the extent that short-term notes are issued for cash flow management purposes in connection with the Property Tax Relief Fund, there are appropriated from the Property Tax Relief Fund such sums as may be required to pay the principal of those short-term notes.

32. The State Treasurer is authorized to issue short-term notes, which notes shall not constitute a general obligation of the State or a debt or a liability within the meaning of the State Constitution and the State Treasurer is authorized to pay any costs or obligations relating to the issuance of such short-term notes or contracts relating thereto. Such short-term notes shall be issued in such amounts and at such times as the State Treasurer shall deem necessary for the above stated purposes and for the payment of related costs, and on such terms and conditions, sold in such manner and at such prices, bearing interest at such fixed or variable rate or rates, renewable at such time or times, and entitled to such security, and using such paying agents as shall be determined by the State Treasurer. The State Treasurer is authorized to enter into such contracts and to take such other actions, all as determined by the State Treasurer to be appropriate to carry out the above cash flow management purposes. The State Treasurer shall give consideration to New Jersey-based vendors in entering into such contracts. Whenever the State Treasurer issues such short-term notes, the State Treasurer shall report on each such issuance to the Chairman of the Senate Budget and Appropriations Committee and the Chairman of the Assembly Appropriations Committee.

33. Such sums as may be necessary are appropriated to fund the costs of auditors, attorneys subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Joint Budget Oversight Committee or its successor, with written reports on the detailed appropriation and expenditure of such sums within each agency.

34. None of the funds appropriated to the Executive Branch of State government for Information Processing, Development, Telecommunications, and Related Services (External), Information Processing-Internal, and Information Processing and Telecommunications Equipment shall be available to pay for any information processing services or equipment without the review of the Office of Telecommunications and Information Systems and compliance with statewide policies and standards; authorization and approval by the Office of Telecommunications and Information Systems is required for expenditure of amounts in excess of the current Direct Purchase Authorization (DPA) threshold.

35. There are appropriated such sums as may be required to pay interest liabilities to the federal government as required by the Treasury/State agreement pursuant to the provisions of the Cash Management Improvement Act of 1990, subject to the approval of the Director of the Division of Budget and Accounting.

36. The unexpended balances as of June 30, 1995 in accounts that are funded by Interfund Transfers are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

37. There is appropriated $9,000,000 from the Safe Neighborhood Services Fund for transfer to the General Fund as State revenue.

38. There is appropriated $10,000,000 from the Sanitary Landfill Facility Contingency Fund for transfer to the General Fund as State revenue.

39. There is appropriated $11,719,000 from the Water Supply Replacement Trust Fund for transfer to the General Fund as State revenue.

40. Notwithstanding the provisions of P.L. 1990, c.44 (C.52:9H-14 et seq.), balances in the Surplus Revenue Fund may be appropriated to offset reductions in federal funds.

41. Notwithstanding the provisions of P.L. 1983, c.303 (C.52:27H-60), each of the municipalities in which an enterprise zone is designated whose separate account in enterprise zone assistance fund was reduced in the FY 1995 shall be entitled to receive such additional sums, not to exceed 100% of the annual sales tax revenue collected by certified vendors in their individual zones, to e distributed in a cumulative amount not to exceed: Bridgeton ($690,000), Camden ($225,000), Elizabeth ($3,300,000, Jersey City ($3,870,000), Kearny ($780,000), Millville ($285,000), Newark ($1,680,000), Orange ($285,000), Plainfield ($435,000), Trenton ($795,000), Vineland ($2,655,000), subject to the approval of the Director of the Division of Budget and Accounting.

43. There is created within the General Fund a restricted fund to be known as the "Reserve Fund," which is credited with the amount of $150,000,000 from the General Fund undesignated fund balance as of July 1, 1995. Money deposited in the fund shall not be expended or transferred prior to March 15, 1996.

50. This act shall take effect July 1, 1995.

OTHER FUNDS AND ACCOUNTS

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535	New Jersey Bridge Rehabilitation and Improvement Fund
549	New Jersey Bridge Rehabilitation and Improvement and Railroad Right–of–Way Preservation Fund of 1989
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480	Special Transportation Fund
509	State Facilities for Handicapped Fund
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794	Board of Bar Examiners
490	Casino Control Fund
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496	Gubernatorial Elections Fund
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531	Hazardous Discharge Site Cleanup Fund
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556	Historic Preservation Fund 1992
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504 Pinelands Infrastructure Trust Fund
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515 Resource Recovery and Solid Waste Disposal Facility Fund
757 Safe Drinking Water Fund
753 Sanitary Landfill Facility Contingency Fund
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751 Unemployment Compensation Auxiliary Fund
770 Vietnam Veteran's Memorial Fund
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780 Workforce Development Partnership Fund

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7660 Woodbridge Developmental Center
7670 Hunterdon Developmental Center
7690 North Princeton Developmental Center
7700 Division of Mental Health and Hospitals
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7720 Trenton Psychiatric Hospital
7725 The Forensic Psychiatric Hospital
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7740 Ancora Psychiatric Hospital
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