

Plan Year 2021 (Paid)									
Aetna/Horizon Combined			Aetna			Horizon			
	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
PCP	\$205,292,102.34	\$138,440,770.88	\$343,732,873.22	\$45,786,138.07	\$60,470,181.50	\$106,256,319.57	\$159,505,964.27	\$77,970,589.38	\$237,476,553.65
TOTAL CLAIMS	\$4,111,849,723.10	\$2,858,072,427.09	\$6,969,922,150.19	\$1,087,244,715.00	\$1,415,195,508.19	\$2,502,440,223.19	\$3,024,605,008.10	\$1,442,876,918.90	\$4,467,481,927.00
	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
NARROW	\$195,068,038.87	\$130,824,781.18	\$325,892,820.05	\$41,972,578.17	\$58,065,284.86	\$100,037,863.03	\$153,095,460.70	\$72,759,496.32	\$225,854,957.02
TOTAL CLAIMS	\$4,111,849,723.10	\$2,858,072,427.09	\$6,969,922,150.19	\$1,087,244,715.00	\$1,415,195,508.19	\$2,502,440,223.19	\$3,024,605,008.10	\$1,442,876,918.90	\$4,467,481,927.00
	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
BROAD	\$362,759,430.25	\$253,918,036.23	\$616,677,466.48	\$63,541,503.76	\$91,115,261.31	\$154,656,765.07	\$299,217,926.49	\$162,802,774.92	\$462,020,701.41
TOTAL CLAIMS	\$4,111,849,723.10	\$2,858,072,427.09	\$6,969,922,150.19	\$1,087,244,715.00	\$1,415,195,508.19	\$2,502,440,223.19	\$3,024,605,008.10	\$1,442,876,918.90	\$4,467,481,927.00

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	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
PCP	\$182,308,383.79	\$116,970,573.76	\$299,278,957.55	\$38,714,521.13	\$50,915,205.01	\$89,629,726.14	\$143,593,862.66	\$66,055,368.75	\$209,649,231.41
TOTAL CLAIMS	\$3,634,595,474.24	\$2,515,599,560.63	\$6,150,195,034.87	\$941,137,355.34	\$1,219,824,528.73	\$2,160,961,884.07	\$2,693,458,118.90	\$1,295,775,031.90	\$3,989,233,150.80
	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
NARROW	\$172,498,981.47	\$111,116,146.47	\$283,615,127.94	\$34,909,939.03	\$48,528,978.95	\$83,438,917.98	\$137,589,042.44	\$62,587,167.52	\$200,176,209.96
TOTAL CLAIMS	\$3,634,595,474.24	\$2,515,599,560.63	\$6,150,195,034.87	\$941,137,355.34	\$1,219,824,528.73	\$2,160,961,884.07	\$2,693,458,118.90	\$1,295,775,031.90	\$3,989,233,150.80
	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
BROAD	\$309,647,464.97	\$212,613,699.70	\$522,261,164.67	\$52,185,192.31	\$74,382,833.93	\$126,568,026.24	\$257,462,272.66	\$138,230,865.77	\$395,693,138.43
TOTAL CLAIMS	\$3,634,595,474.24	\$2,515,599,560.63	\$6,150,195,034.87	\$941,137,355.34	\$1,219,824,528.73	\$2,160,961,884.07	\$2,693,458,118.90	\$1,295,775,031.90	\$3,989,233,150.80

Plan Year 2021 (Paid) as a Percentage of Total Spend									
Aetna/Horizon Combined			Aetna			Horizon			
	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
PCP	5.0%	4.8%	4.9%	4.2%	4.3%	4.2%	5.3%	5.4%	5.3%
	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
NARROW	4.7%	4.6%	4.7%	3.9%	4.1%	4.0%	5.1%	5.0%	5.1%
	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
BROAD	8.8%	8.9%	8.8%	5.8%	6.4%	6.2%	9.9%	11.3%	10.3%

Plan Year 2020 (Paid) as a Percentage of Total Spend									
Aetna/Horizon Combined			Aetna			Horizon			
	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
PCP	5.0%	4.6%	4.9%	4.1%	4.2%	4.1%	5.3%	5.1%	5.3%
	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
NARROW	4.7%	4.4%	4.6%	3.7%	4.0%	3.9%	5.1%	4.8%	5.0%
	SHBP	SEHBP	Total	SHBP	SEHBP	Total	SHBP	SEHBP	Total
BROAD	8.5%	8.5%	8.5%	5.5%	6.1%	5.9%	9.6%	10.7%	9.9%

Historical Comparison - from Medical Expenditure Panel Survey (2011-2016) data***				
	National	NJ - Public	NJ - Private	Total NJ
NARROW	5.6%	5.1%	4.7%	4.6%
BROAD	10.2%	10.4%	7.5%	8.2%

\*The narrow definition of primary care includes spending related to primary care physicians in offices and outpatient settings.

\*\*The broad definition also covers spending for other members of the primary care clinical team, including nurses, nurse practitioners (NPs), physician assistants (PAs), OB/GYNs, and behavioral health professionals (i.e., psychiatrists, psychologists, and social workers).

\*\*\*Investing in Primary Care: A State-Level Analysis. Patient-Centered Primary Care Collaborative and Robert Graham Center. July 2019. <https://www.milbank.org/wp-content/uploads/2019/07/2019-PCPC-Evidence-Report-Final.pdf>