



State of New Jersey Medicare Plan

SEHBP Mid-Year 2026 Plan Performance Update
October 2026

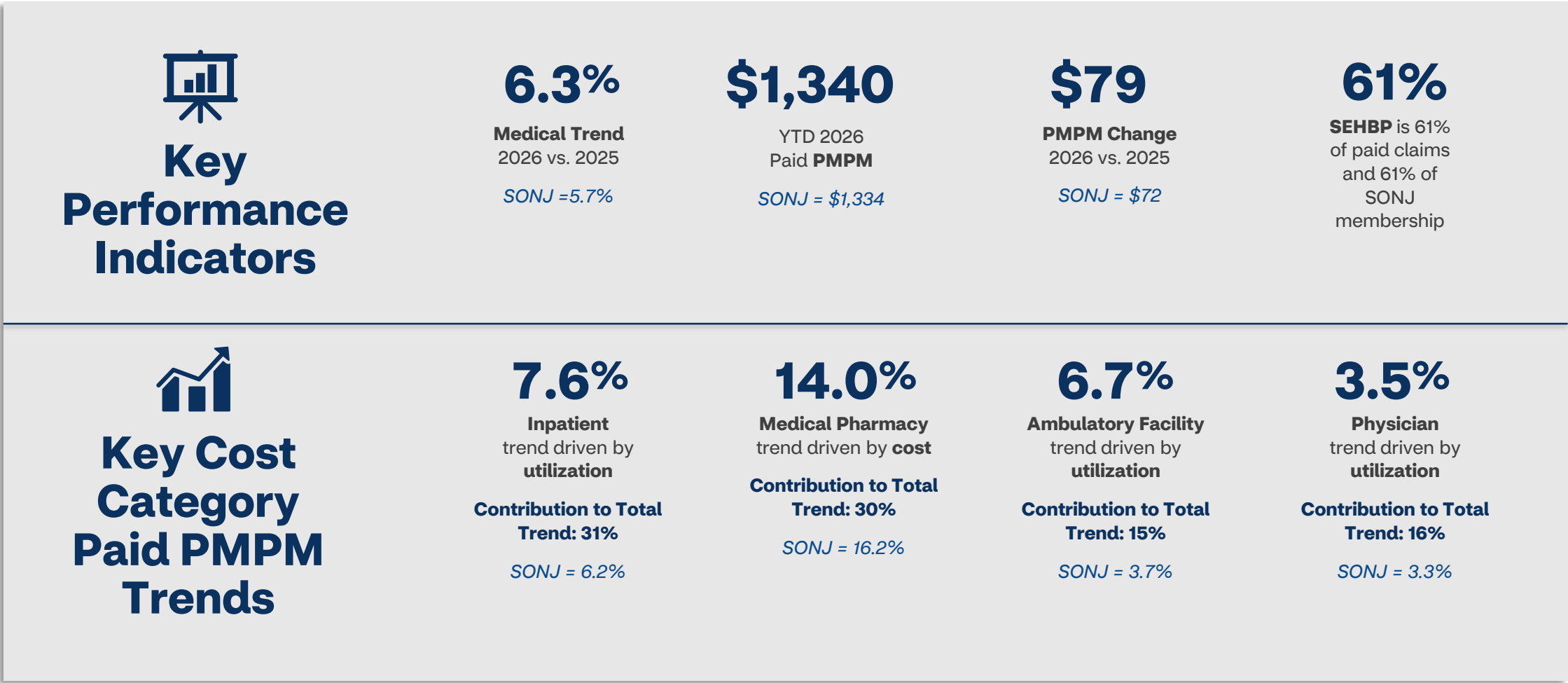


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State of New Jersey: SEHBP YTD 2026 Key Performance Highlights



YTD 2026 Executive Summary with Cost Category Trends & Insights

State of NJ: SEHBP YTD Executive Summary

YTD through Q2, **SEHBP medical trend is 6.3%** higher than overall plan trend of 5.3%.

Inpatient expenses make up 31% of trend impacted by an increase in acute admits. Cost per admission is down -9%.

MedicalRx trend is 14% and driven by cost. Results are better than overall plan by -2.2%.

Inpatient Facility 7.6% Trend Driver: Utilization

- Total admits increased 12% - **acute trend 17%**
- Acute circulatory admits up 23% (pacemaker / defib, bypass, CHF). 41% increase in nervous system admits (stroke, seizure).
- **CAR-T** cancer treatment costs lower by -\$1M impacted by more hospitals offering care
- 84 fewer **pneumonia** admits and -16% drop in days per admit

Medical Pharmacy 14.0% Trend Driver: Cost

- **Non-chemo claims impacting 90% of category trend.**
- Top drivers, **Pavblu** and **Amvuttra** treatment costs up 10% & 9% respectively with utilization more than 6X prior period.
- **Amvuttra** has been trending since approval of expanded indications in mid-2025 with 32 members treated vs. 8 in '25. Avg cost per member is \$125K with 10% YoY trend.

Ambulatory Facility 6.7% Trend Driver: Utilization

- **Ablation procedures** for AFib keep improving, driving an 11% utilization trend impacting over \$1M in cost increase.
- **#2 cost driver, lumbar fusion**, increased utilization by 4X (5 to 21 members), likely impacted by 2026 **CMS IPO changes**.
- **Knee & hip joint replacements** down -6% impacting PMPM trend by the same amount.

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