

**ALCOHOL BEVERAGE TAX REVENUE REPORT
COMPARATIVE STATEMENT OF REVENUE
FOR CALENDAR YEAR 2017**

BEER		
PERIOD	GALLONS	REVENUE
JAN & FEB 2017	13,707,204.60	\$1,653,576.80
MAR & APR 2017	19,891,461.41	\$2,386,983.11
MAY & JUN 2017	28,954,667.55	\$3,474,568.03
JUL & AUG 2017	27,847,315.00	\$3,341,931.16
SEPT & OCT 2017	20,263,925.26	\$2,431,708.89
NOV & DEC 2017	21,271,419.92	\$2,552,578.28

STILL WINES		
PERIOD	GALLONS	REVENUE
JAN & FEB 2017	4,030,300.23	\$3,526,583.28
MAR & APR 2017	5,332,100.67	\$4,665,625.86
MAY & JUN 2017	5,849,494.77	\$5,118,545.66
JUL & AUG 2017	4,857,230.95	\$4,250,145.01
SEPT & OCT 2017	5,079,291.72	\$4,444,545.01
NOV & DEC 2017	6,773,377.05	\$5,927,039.33

STILL WINES (LOC)		
PERIOD	GALLONS	REVENUE
JAN & FEB 2017	50,566.85	\$44,275.31
MAR & APR 2017	65,877.13	\$57,642.09
MAY & JUN 2017	94,199.46	\$82,424.68
JUL & AUG 2017	90,753.70	\$80,557.13
SEPT & OCT 2017	105,641.05	\$92,432.56
NOV & DEC 2017	91,682.96	\$81,047.69

LIQUOR		
PERIOD	GALLONS	REVENUE
JAN & FEB 2017	1,888,465.71	\$10,386,687.78
MAR & APR 2017	2,680,021.47	\$14,740,205.31
MAY & JUN 2017	3,660,921.49	\$20,135,202.58
JUL & AUG 2017	2,538,416.50	\$13,961,412.12
SEPT & OCT 2017	2,853,258.47	\$15,693,012.55
NOV & DEC 2017	3,645,931.59	\$20,057,495.16

VERMOUTH		
PERIOD	GALLONS	REVENUE
JAN & FEB 2017	14,852.00	\$12,994.99
MAR & APR 2017	23,331.68	\$20,418.07
MAY & JUN 2017	24,359.86	\$21,316.34
JUL & AUG 2017	14,853.57	\$12,997.14
SEPT & OCT 2017	16,064.00	\$14,056.23
NOV & DEC 2017	24,283.03	\$21,248.06

SPARKLING WINES		
PERIOD	GALLONS	REVENUE
JAN & FEB 2017	124,456.00	\$108,916.51
MAR & APR 2017	209,069.42	\$182,949.80
MAY & JUN 2017	274,063.12	\$239,839.56
JUL & AUG 2017	203,867.83	\$178,393.41
SEPT & OCT 2017	236,315.00	\$207,333.89
NOV & DEC 2017	487,743.74	\$426,789.30

APPLE CIDER		
PERIOD	GALLONS	REVENUE
JAN & FEB 2017	86,289.02	\$12,944.43
MAR & APR 2017	105,729.86	\$15,861.56
MAY & JUN 2017	142,247.80	\$21,339.38
JUL & AUG 2017	132,296.05	\$19,846.46
SEPT & OCT 2017	136,152.91	\$20,423.49
NOV & DEC 2017	130,746.26	\$19,613.24

ALL BEVERAGES	
PERIOD	TOTAL REVENUE
JAN & FEB 2017	\$15,745,979.10
MAR & APR 2017	\$22,069,685.80
MAY & JUN 2017	\$29,093,236.23
JUL & AUG 2017	\$21,845,282.43
SEPT & OCT 2017	\$22,903,512.62
NOV & DEC 2017	\$29,085,811.06