

**ALCOHOL BEVERAGE TAX REVENUE REPORT
COMPARATIVE STATEMENT OF REVENUE
FOR CALENDAR YEAR 2018**

BEER		
PERIOD	GALLONS	REVENUE
JAN & FEB 2018	16,268,501.70	\$1,952,228.00
MAR & APR 2018	19,184,771.57	\$2,302,180.91
MAY & JUN 2018	27,549,049.06	\$3,357,031.06
JUL & AUG 2018	28,235,946.38	\$3,388,344.36
SEPT & OCT 2018	20,432,587.33	\$2,451,913.97
NOV & DEC 2018	20,371,346.72	\$2,444,753.49

STILL WINES		
PERIOD	GALLONS	REVENUE
JAN & FEB 2018	4,143,036.41	\$3,626,051.64
MAR & APR 2018	5,091,381.47	\$4,454,994.39
MAY & JUN 2018	5,647,857.66	\$4,942,099.37
JUL & AUG 2018	4,806,409.31	\$4,205,638.70
SEPT & OCT 2018	4,689,228.18	\$4,103,552.93
NOV & DEC 2018	6,392,571.28	\$5,593,672.89

STILL WINES (LOC)		
PERIOD	GALLONS	REVENUE
JAN & FEB 2018	53,508.32	\$46,819.83
MAR & APR 2018	78,476.40	\$69,351.95
MAY & JUN 2018	93,017.28	\$81,390.22
JUL & AUG 2018	81,332.15	\$71,165.72
SEPT & OCT 2018	114,406.29	\$100,104.89
NOV & DEC 2018	97,583.88	\$95,411.06

LIQUOR		
PERIOD	GALLONS	REVENUE
JAN & FEB 2018	1,969,613.71	\$10,833,021.46
MAR & APR 2018	2,812,300.34	\$15,467,730.69
MAY & JUN 2018	3,724,747.26	\$20,486,286.43
JUL & AUG 2018	2,652,695.65	\$14,589,957.50
SEPT & OCT 2018	2,839,676.84	\$15,618,661.70
NOV & DEC 2018	3,662,939.24	\$20,146,249.64

VERMOUTH		
PERIOD	GALLONS	REVENUE
JAN & FEB 2018	14,493.54	\$12,686.84
MAR & APR 2018	17,134.84	\$14,995.12
MAY & JUN 2018	19,513.48	\$17,076.86
JUL & AUG 2018	16,225.12	\$14,196.96
SEPT & OCT 2018	15,847.00	\$13,868.35
NOV & DEC 2018	24,022.02	\$21,021.76

SPARKLING WINES		
PERIOD	GALLONS	REVENUE
JAN & FEB 2018	127,873.66	\$111,901.33
MAR & APR 2018	223,539.02	\$195,653.09
MAY & JUN 2018	295,011.95	\$258,143.91
JUL & AUG 2018	225,868.09	\$197,642.18
SEPT & OCT 2018	240,712.00	\$210,725.16
NOV & DEC 2018	505,881.13	\$442,650.20

APPLE CIDER		
PERIOD	GALLONS	REVENUE
JAN & FEB 2018	100,589.56	\$15,093.61
MAR & APR 2018	137,954.92	\$20,694.10
MAY & JUN 2018	170,773.86	\$25,617.33
JUL & AUG 2018	166,862.51	\$25,030.13
SEPT & OCT 2018	144,214.96	\$21,632.88
NOV & DEC 2018	143,961.76	\$21,595.50

ALL BEVERAGES	
PERIOD	TOTAL REVENUE
JAN & FEB 2018	\$16,597,802.71
MAR & APR 2018	\$22,525,600.25
MAY & JUN 2018	\$29,167,645.18
JUL & AUG 2018	\$22,491,975.55
SEPT & OCT 2018	\$22,520,459.88
NOV & DEC 2018	\$28,765,354.54

Reliability: Based on the population of verified tax returns as of 3/19/2019. Subject to change.