

**(Note: This document is for reference purposes only.)**

**FY 2027 B1 CONTRACT ATTACHMENT**

EOF Program Mission Statement, and Program Goals and Objectives

*\*\*\* New for FY 2027 – The contents of the EOF B1 Contract Attachment must be submitted online\*\*\**

**Link to FY 2027 (FY27) EOF B1 Contract Attachment Survey Form:**

[https://oshe.co1.qualtrics.com/jfe/form/SV\\_cJ8SoHPeVcQhlii](https://oshe.co1.qualtrics.com/jfe/form/SV_cJ8SoHPeVcQhlii)

***This document is being provided for reference purposes only. Programs should use this document to develop your appropriate responses to each of the identified sections/questions. Email submission of this form (or any prior year form) is not permitted.***

Deadline for submission: **July 9, 2026**

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**GENERAL INFORMATION**

Institution/Program Name:

Name of Person Submitting the B1 Contract Attachment:

Email of Person Submitting the B1 Contract Attachment:

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**EOF PROGRAM MISSION STATEMENT AND SUPPORT SERVICES**

Describe the overall mission of the campus based EOF program.

Describe how your program's mission supports the overall mission of your institution.

Describe how your program's mission connects with the mission of the Office of the Secretary of Higher Education/EOF Central Office.

Provide a list of the services to be provided during FY27.

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**EOF OBJECTIVES**

There are 7 mandatory program objectives listed below. Each of the 7 mandatory objectives must be addressed. Programs may add additional program objectives as needed.

**EOF OBJECTIVE 1: PRE-FIRST YEAR & RENEWAL SUMMER PROGRAM**

What is the objective of your Pre-first Year & Renewal Summer Program?

How many Pre-first Year students are you looking to support during the Summer Program?  
*Please provide a specific number, not a percentage.*

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How many Renewal students are you looking to support during the Summer Program?  
*Please provide a specific number, not a percentage. (Note: This includes Renewal students who may not receive funding support but receive program support services (i.e. Non-Funded).*

How will the program assess the effectiveness of the summer program?  
*Examples: Percentage of students to complete the summer program/orientation; Number of students to place out of a developmental course; etc.*

#### **SUMMARY OF DATA COLLECTED**

Describe the type of data you will collect to assess the effectiveness and success of the summer program.

#### **USE OF RESULTS**

How will you use the data collected to inform future programmatic decisions?

### **EOF OBJECTIVE 2: RECRUITMENT & ADMISSIONS**

What is the admission and recruitment strategy for the program's target population?

How many EOF students did the program support during AY 2025-2026?

What is the total enrollment goal for the program for AY 2026-2027? *Please provide a specific number, not a percentage.*

Based on the information provided above, if no additional students will be sought, please provide a justification as to why the program will not seek to support more students.

How will the program assess the effectiveness of its recruitment and admission efforts?

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*Examples: Number of high school and other recruitment events attended; Number of student interest inquiries received; Number of applications received; Number of student confirmation of enrollment received; etc.*

#### **SUMMARY OF DATA COLLECTED**

Describe the type of data you will collect to assess the effectiveness of the program's recruitment and admission strategy.

#### **USE OF RESULTS**

How will the data collected be used to inform future recruitment and admission efforts?

### **EOF OBJECTIVE 3: ACADEMIC SUPPORT**

What is the goal of the program's academic support efforts?

How will the program assess the effectiveness of the academic support provided to students? *Examples of effectiveness: Number of times students meet with tutors compared with their respective academic performance; Tutor feedback; Surveys.*

What are the program's criteria for success for academic support?

*Examples of the program's criteria for success: Student and cohort academic outcomes (i.e. Percentage of students that achieved a passing grade; etc.).*

#### **SUMMARY OF DATA COLLECTED**

Describe the type of data you will collect to assess the effectiveness of the academic support provided to students.

#### **USE OF RESULTS**

How will you use the data collected to inform future academic support efforts?

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**EOF OBJECTIVE 4: COUNSELING SUPPORT**

What is the objective of your program's counseling component?

How will the program assess the effectiveness of its counseling component?

*Examples of effectiveness: Number and type of counseling sessions relative to student's academic/non-academic performance; Student feedback surveys; Student attendance at various program related workshops; Student compliance with program counseling/meeting requirements; EOF counselor/staff feedback; etc.*

What are the program's criteria for success for its counseling component?

*Examples of program's criteria for success: Percentage of students that demonstrate improvement in their academic performance; Change in the number of students that report an improved sense of community via student survey data, etc.*

**SUMMARY OF DATA COLLECTED**

Describe the type of data you will collect to assess the effectiveness and success of the program's counseling component.

**USE OF RESULTS**

How will you use the data collected to inform future counseling support efforts?

**EOF OBJECTIVE 5: STUDENT RETENTION**

What percentage of students (all cohorts) does the program aim to retain from Spring 2026 into Fall 2026? *Please provide an actual percentage goal.*

What percentage of students (excluding those who graduate) does the program aim to retain from Fall 2026 into Spring 2027? *Please provide an actual percentage goal.*

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What percentage of students does the program aim to retain at the completion of the Spring 2027 term? *Please provide an actual percentage goal.*

How will the program assess the effectiveness of its retention efforts?

*Examples: Cohort retention rate (i.e. retention of 1st year students, etc.); Overall program retention; etc.*

#### ***SUMMARY OF DATA COLLECTED***

Describe the type of data you will collect to assess the effectiveness and success of the program's retention efforts.

#### ***USE OF RESULTS***

How will you use the data collected to inform future retention strategies?

#### **EOF OBJECTIVE 6: STUDENT PERSISTENCE AND TIME TO COMPLETION**

Please describe how the program plans to address student persistence (i.e. the number of students who are achieving satisfactory academic progress (SAP)).

How does the program plan to address student time to completion (i.e. number of semesters/years it takes to complete the degree requirements)?

What is the program's overall goal for SAP (i.e. what percentage of students will achieve SAP at the conclusion of AY 2026-2027)?

How will the program assess the effectiveness of its efforts to address student persistence and time to completion?

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### *SUMMARY OF DATA COLLECTED*

Describe the type of data you will collect to assess the effectiveness of the program's efforts to address student persistence.

Describe the type of data you will collect to assess the effectiveness of the program's efforts to address student time to degree completion.

### *USE OF RESULTS*

How will your program use the data collected to inform future programming efforts to help sustain and improve student persistence and completion rates?

### **EOF OBJECTIVE 7: GRADUATION, TRANSFER, AND POST-GRADUATE/CAREER PLANS**

Please describe how the program plans to assist students annually with outlining the pathway to graduation.

Please describe the program's plan to improve its cohort student graduation rate and its graduation rate of all students supported.

Please describe how the program plans to assist students with transferring to another institution/EOF campus program.

Please describe how the program plans to assist students with post-graduate activities (i.e. pursuing graduate/professional school, post-graduate training, and career planning).

How will the program assess its effectiveness to assist students with having a clear understanding of the pathway to graduation? *Examples: Student feedback survey; Documented outline of all the courses that the student will need to take each semester (including Summer and Winter) to reach graduation; etc.*

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How will the program assess its effectiveness to improve its student graduate rate (i.e. graduate rate by cohort and graduation rate of all students supported)?

How will the program assess its effectiveness in assisting students with their respective transfer efforts? *Examples: Completion of EOF transfer form; Following up with students to confirm the institution that they have successfully transferred into; Contacting EOF program that the student is seeking to transfer into to help build a connection; Number of students who transfer successfully into a baccalaureate granting institution (i.e. students who transfer from a 2-year institution to a 4-year institution or transfer from a 4-year to another 4-year institution); Number of students who seek to transfer from a 4-year to a 2-year institution; etc.*

How will the program assess its effectiveness in assisting students with post-graduate opportunities? *Examples: Student attendance at program events focused on providing students with exposure to various graduate and career fields; Number of students that enroll in a graduate school exam preparation course; Number of students who enroll into graduate or professional school after graduation; Number of students who enter various career fields; Student feedback surveys; etc.*

#### **SUMMARY OF DATA COLLECTED**

Describe the type of data you will collect to assess the effectiveness of the program's efforts to ensure students understand the pathway to graduation.

Describe the type of data you will collect to assess the improvement in the program's graduation rate by cohort vs. all students supported.

Describe the type of data you will collect to assess the program's student transfer outcomes.

Describe the data that you will collect to assess the program's support for students interested in pursuing post-graduate activities. *Examples: Number of students pursuing*

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graduate/professional school; Number of students attending post-graduate training, and career planning sessions; etc.

### USE OF RESULTS

How will you use the information/data collected in each of the areas outlined in C1 to C4 to inform future program strategies, policies, and planning efforts?

### **ADDITIONAL PROGRAM OBJECTIVES**

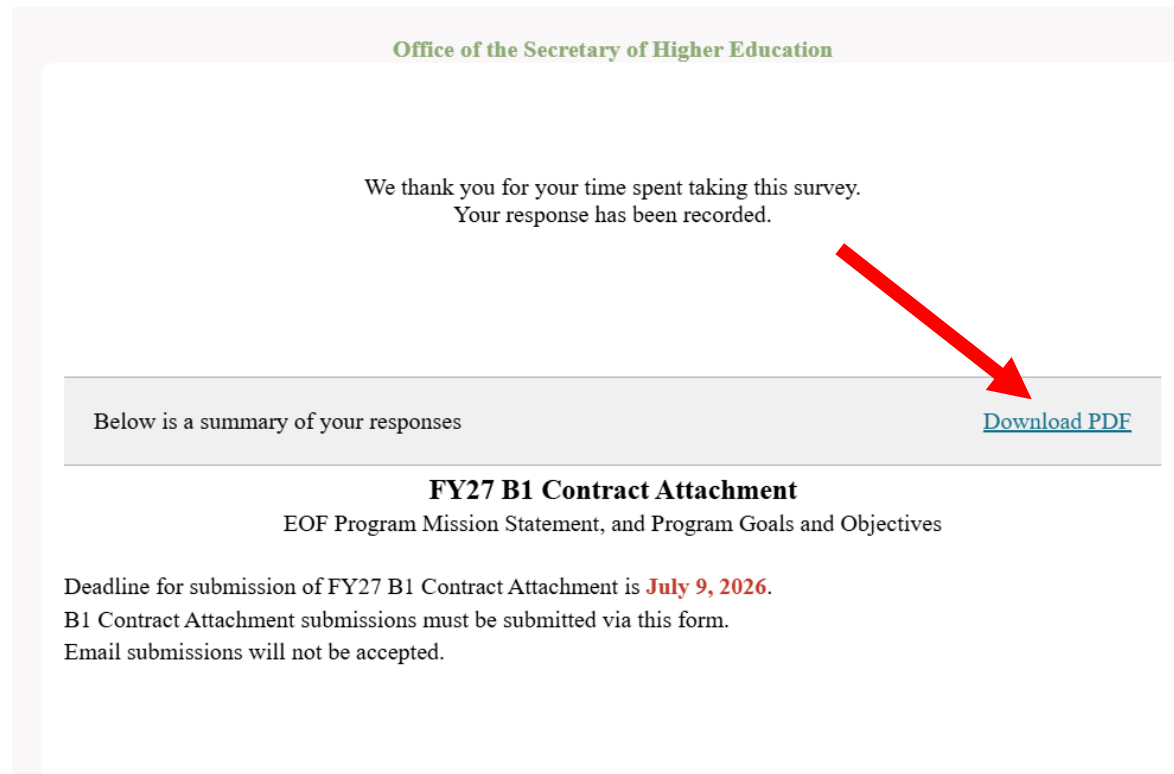
Please use the space below to describe any additional program objectives. Please include how the additional program objectives will be assessed, the data that will be collected for assessment, and how the data collected will be used to inform future program decisions.

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### **End of B1 Contract Attachment**

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*(Note: After you submit your responses, you will be directed to the following screen. Please ensure that you click on the “[Download PDF](#)” link to save a copy of your responses before closing your browser.)*



Office of the Secretary of Higher Education

We thank you for your time spent taking this survey.  
Your response has been recorded.

Below is a summary of your responses [Download PDF](#)

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EOF Program Mission Statement, and Program Goals and Objectives

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