

ANTICIPATED RESOURCES FOR
THE FISCAL YEAR 2025-2026

GENERAL FUND

(thousands of dollars)

Undesignated Fund Balance, July 1, 2025	8,305,960
<i>Total Undesignated Fund Balance</i>	<u>8,305,960</u>

Major Taxes

Sales	14,195,308
Energy Tax Receipts - Sales Tax	805,636
Sales - Energy	339,364
<i>Less: Sales Tax Dedication</i>	<i>(1,157,800)</i>
Corporation Business	4,143,121
Corporate Transit Fee	838,919
Corporation Business - Energy	8,806
Business Alternative Income Tax	4,465,068
Petroleum Products Gross Receipts	1,616,558
<i>Less: Petroleum Products Gross Receipts - Capital Reserves</i>	<i>(767,551)</i>
Insurance Premium	640,000
Transfer Inheritance	625,513
Realty Transfer	533,883
Motor Vehicle Fees	473,379
Motor Fuels	465,787
Alcoholic Beverage Excise	152,990
Tobacco Products Wholesale Sales	54,855
Public Utility Excise (Reform)	22,000
<i>Total Major Taxes</i>	<u>27,455,836</u>

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Executive Branch

Department of Agriculture:

Fertilizer Inspection Fees	366
Miscellaneous Revenue	2

Subtotal, Department of Agriculture 368

Department of Banking and Insurance:

Actuarial Services	4
Banking - Assessments	14,438
Banking - Licenses and Other Fees	3,217
Fraud Fines	1,292
HMO Covered Lives	4
Insurance - Examination Billings	27
Insurance - Licenses and Other Fees	62,416
Insurance - Special Purpose Assessment	44,935
Insurance Fraud Prevention	34,305
Real Estate Commission	3,308

Subtotal, Department of Banking and Insurance 163,946

Department of Children and Families:

Child Care Licensing	350
Contract Recoveries	16,000
Divorce Filing Fees	1,225
Marriage License/Civil Union Fees	1,150

Subtotal, Department of Children and Families 18,725

Department of Community Affairs:

Affordable Housing and Neighborhood Preservation - Fair Housing	32,860
Construction Fees	28,877
Fire Safety	19,205
Housing Inspection Fees	13,059
Planned Real Estate Development Fees	950

Subtotal, Department of Community Affairs 94,951

Department of Education:

Audit of Enrollments	132
Audit Recoveries	75
Nonpublic Schools Other Recoveries	5,744
School Construction Inspection Fees	341
State Board of Examiners	3,885

Subtotal, Department of Education 10,177

Department of Environmental Protection:

Air Pollution Fees - Minor Sources	7,200
Air Pollution Fees - Title V Operating Permits	3,300
Air Pollution Fines	880
Clean Water Enforcement Act	1,900
Coastal Area Facility Review Act	1,800
Endangered Species Tax Check-Off	242
Environmental Infrastructure Financing Program Administrative Fee	5,000
Excess Diversion	160
Freshwater Wetlands Fees	3,100
Freshwater Wetlands Fines	150
Hazardous Waste Fees	2,250
Hazardous Waste Fines	650
Hunters' and Anglers' Licenses	13,514
Industrial Site Recovery Act	40
Laboratory Certification Fees	2,000
Laboratory Certification Fines	60
Marina Rentals	885
Marine Lands - Preparation and Filing Fees	150
Medical Waste	7,500
New Jersey Pollutant Discharge Elimination System/Stormwater Permits	16,700
Parks Management Fees and Permits	4,300
Parks Management Fines	60
Pesticide Control Fees	4,400
Pesticide Control Fines	40
Radiation Protection Fees	3,400
Radiation Protection Fines	200
Radon Testers Certification	330
Solid and Hazardous Waste Disclosure	360
Solid Waste - Utility Regulation Assessments	3,100

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Solid Waste Fines	1,000
Solid Waste Management Fees	5,600
Stream Encroachment	3,800
Toxic Catastrophe Prevention Fees	2,000
Toxic Catastrophe Prevention Fines	125
Treatment Works Approval	1,840
Underground Storage Tanks Fees	500
Water Allocation	2,425
Water Supply Management Regulations	1,300
Water/Wastewater Operators Licenses	210
Waterfront Development Fees	3,100
Waterfront Development Fines	20
Well Permits/Well Drillers/Pump Installers Licenses	1,100
Wetlands	125
Worker Community Right to Know - Fines	5
<i>Subtotal, Department of Environmental Protection</i>	<i>106,821</i>
Department of Health:	
Admission Charge Hospital Assessment	6,000
Federal Funds - Graduate Medical Education	229,473
Health Care Reform	1,200
Licenses, Fines, Permits, Penalties and Fees	5,000
Patients' and Residents' Cost Recovery - Psychiatric Hospitals	88,507
<i>Subtotal, Department of Health</i>	<i>330,180</i>
Department of Human Services:	
Early Periodic Screening, Diagnosis and Treatment	15,395
Medicaid Uncompensated Care - Acute	33,032
Medicaid Uncompensated Care - Mental Health	16,927
Medicaid Uncompensated Care - Psychiatric	159,554
Miscellaneous Revenue	9,189
Patients' and Residents' Cost Recovery - Developmental Disabilities	12,376
School Based Medicaid	36,827
<i>Subtotal, Department of Human Services</i>	<i>283,300</i>
Department of Labor and Workforce Development:	
Miscellaneous Revenue	100
Special Compensation Fund	2,368
Workers' Compensation Assessment	14,737
Workplace Standards - Licenses, Permits and Fines	11,358
<i>Subtotal, Department of Labor and Workforce Development</i>	<i>28,563</i>
Department of Law and Public Safety:	
Beverage Licenses	1,199
Casino Fines	461
Charities Registration Section	556
Consumer Affairs	830
Controlled Dangerous Substances	1,350
Elevator, Escalator and Moving Walkway Mechanics Licensing Board	36
Fantasy Sports Operations Fee	2,733
Legalized Games of Chance Control	469
Miscellaneous Revenue	31
New Jersey Cemetery Board	3
Private Employment Agencies	258
Recreational Boating	2,066
Securities Enforcement	58,894
State Board of Architects	432
State Board of Audiology and Speech-Language Pathology Advisory	600
State Board of Certified Psychoanalysts	1
State Board of Certified Public Accountants	50
State Board of Chiropractors	440
State Board of Cosmetology and Hairstyling	660
State Board of Court Reporting	68
State Board of Dentistry	1,960
State Board of Electrical Contractors	184
State Board of HVAC Contractors	447
State Board of Marriage Counselor Examiners	250
State Board of Massage and Bodyworks	84
State Board of Master Plumbers	80
State Board of Medical Examiners	2,680
State Board of Mortuary Science	198
State Board of Nursing	5,400
State Board of Occupational Therapists and Assistants	440
State Board of Ophthalmic Dispensers and Ophthalmic Technicians	160

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

State Board of Optometrists	19
State Board of Orthotics and Prosthetics	36
State Board of Pharmacy	400
State Board of Physical Therapy	600
State Board of Polysomnography	3
State Board of Professional Engineers and Land Surveyors	640
State Board of Professional Planners	120
State Board of Psychological Examiners	60
State Board of Real Estate Appraisers	530
State Board of Respiratory Care	240
State Board of Social Workers	160
State Board of Veterinary Medical Examiners	60
State Police - Fingerprint Fees	2,976
State Police - Other Licenses	293
State Police - Private Detective Licenses	150
Weights and Measures - General	1,612
<i>Subtotal, Department of Law and Public Safety</i>	<i>90,919</i>
Department of Military and Veterans' Affairs:	
Soldiers' Homes	53,000
Department of State:	
Licensure Fees	125
Department of Transportation:	
Air Safety Fund	965
Applications and Highway Permits	2,500
Autonomous Transportation Authorities	24,500
Casualty Losses	535
Drunk Driving Fines	255
Good Driver	86,000
Logo Sign Program Fees	300
Maritime Program Receipts	1,900
Miscellaneous Revenue	40
Outdoor Advertising	740
<i>Subtotal, Department of Transportation</i>	<i>117,735</i>
Department of the Treasury:	
Assessment on Real Property Greater Than \$1 Million	554,538
Assessments - Cable TV	5,164
Assessments - Public Utility	34,664
CATV Universal Access	7,200
Commercial Recording - Expedited	1,150
Commissions (Notary)	2,385
Domestic Security	40,696
Drug Enforcement and Demand Reduction Fund	3,807
Equipment Leasing Fund - Debt Service Recovery	2,920
General Revenue - Fees (Commercial Recording and UCC)	97,000
Health Service Corporation Reorganization Assessment	25,000
Higher Education Capital Improvement Fund - Debt Service Recovery	13,263
Hotel/Motel Occupancy Tax	152,297
Investment Earnings	590,500
Miscellaneous Revenue	374
NJ Economic Development Authority	5,000
NJ Public Records Preservation	23,863
Nuclear Emergency Response Assessment	2,657
Public Utility Fines	2,573
Public Utility Gross Receipts and Franchise Taxes (Water/Sewer)	165,000
Railroad Tax - Class II	4,920
Railroad Tax - Franchise	14,750
Rate Counsel	8,250
Ridesharing	41,429
Sports Betting - Race Track	2,143
Sports Betting - Race Track Internet	93,124
Surplus Property	2,112
Tax Referral Cost Recovery Fee	349
Telephone Assessment	137,036
Tire Clean-Up Surcharge	10,200
<i>Subtotal, Department of the Treasury</i>	<i>2,044,364</i>
Other Sources:	
Miscellaneous revenue	3,000

REVENUES

Miscellaneous Taxes, Fees, Revenues

(thousands of dollars)

Interdepartmental Accounts

Administration and Investment of Pension and Health Benefit Funds - Recoveries	2,617
Employee Maintenance Deductions	300
Federal Fringe Benefit Recoveries from School Districts	132,622
Fringe Benefit Recoveries from Colleges and Universities/University Hospital	449,613
Fringe Benefit Recoveries from Federal and Other Funds	770,611
Indirect Cost Recoveries - DEP Other Funds	11,500
Rent of State Building Space	4,076
Social Security Recoveries from Federal and Other Funds	86,022

<i>Subtotal, Interdepartmental Accounts</i>	<i>1,457,361</i>
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Judicial Branch

The Judiciary:

Court Fees	44,880
Pretrial Services Program - 21st Century Justice Improvement Fund	20,000

<i>Subtotal, The Judiciary</i>	<i>64,880</i>
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<i>Total Miscellaneous Taxes, Fees, Revenues</i>	<i>4,868,415</i>
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REVENUES

Interfund Transfers

(thousands of dollars)

Building Our Future Fund	401
Cannabis Regulatory, Enforcement Assistance, and Marketplace Modernization Fund	4,350
Clean Energy Fund	75,000
Clean Waters Fund	1
Cultural Centers and Historic Preservation Fund	2
Dam, Lake, Stream and Flood Control Project Fund - 2003	127
Debt Defeasance and Prevention Fund	555,000
Developmental Disabilities Waiting List Reduction Fund	53
Energy Conservation Fund	10
Enterprise Zone Assistance Fund	108,125
Fund for the Support of Free Public Schools	8,755
Garden State Green Acres Preservation Trust Fund	7,286
Hazardous Discharge Fund of 1981	6
Hazardous Discharge Site Cleanup Fund	20,228
Housing Assistance Fund	197
Jobs, Education and Competitiveness Fund	1
Judiciary - Bail Fund	54
Judiciary - Probation Fund	247
Judiciary - Special Civil Fund	92
Judiciary - Superior Court Miscellaneous Fund	112
Legal Services Fund	8,260
Library Construction Fund	853
Mortgage Assistance Fund	382
Natural Resources Fund	19
New Jersey Bridge Rehabilitation and Improvement and Railroad Right-of-Way Preservation Fund	43
New Jersey Spill Compensation Fund	12,280
New Jersey Workforce Development Partnership Fund	68,898
Pollution Prevention Fund	1,059
Public Purpose Buildings and Community-Based Facilities Construction Fund	44
Safe Drinking Water Fund	2,801
Securing Our Children's Future Fund	9,246
Shore Protection Fund	19
State Disability Benefit Fund	40,580
State Land Acquisition and Development Fund	7
State of New Jersey Cash Management Fund	2,177
State Owned Real Property Trust Fund	1,917
State Recycling Fund	2,500
Statewide Transportation and Local Bridge Fund - 1999	20
Supplemental Workforce Fund for Basic Skills	11,114
Unclaimed Insurance Payments	29
Unclaimed Personal Property Trust Fund	335,000
Unclaimed Utility Deposits	236
Unemployment Compensation Auxiliary Fund	10,538
Universal Service Fund	67,650
Water Conservation Fund	28
Worker and Community Right to Know Fund	3,009
Total Interfund Transfers	1,358,756
Total Revenues, General Fund	33,683,007
Total Resources, General Fund	41,988,967

REVENUES

(thousands of dollars)

PROPERTY TAX RELIEF FUND

Gross Income Tax	21,478,378
Sales Tax Dedication	1,180,700
<i>Total Resources, Property Tax Relief Fund</i>	<i>22,659,078</i>

CASINO CONTROL FUND

Casino License Fees	79,929
<i>Total Resources, Casino Control Fund</i>	<i>79,929</i>

CASINO REVENUE FUND

Undesignated Fund Balance, July 1, 2025	146,679
Casino Simulcasting Fund	93
Gross Revenue Tax	178,838
Internet Gaming	551,643
Investment Earnings	8,317
Other Casino Taxes and Fees	13,821
Sports Betting - Casinos	603
Sports Betting - Casinos Internet	133,414
<i>Total Resources, Casino Revenue Fund</i>	<i>1,033,408</i>

GUBERNATORIAL ELECTIONS FUND

Taxpayers' Designations	700
<i>Total Resources, Gubernatorial Elections Fund</i>	<i>700</i>
<i>TOTAL RESOURCES, ALL FUNDS</i>	<i>65,762,082</i>

REVENUES

Federal Revenue

(thousands of dollars)

Executive Branch

Department of Agriculture:

COVID-19 - The Emergency Food Assistance Program (TEFAP) - Reach & Resiliency Grant - ARP Act . . .	1,250
Child Care	171,425
Child Nutrition - Administration	19,695
Child Nutrition - School Breakfast	260,000
Child Nutrition - School Lunch	660,000
Child Nutrition - Special Milk	1,000
Child Nutrition - Summer Programs	55,350
Child Nutrition - Technology Grant	1,000
Farm Risk Management Education Program	282
Food Stamp - The Emergency Food Assistance Program (TEFAP)	6,975
Fresh Fruit and Vegetable Program	7,447
Indemnities - Avian Influenza	590
National Resources Conservation Service - Regional Conservation Partnership	315
National School Lunch Program - Equipment Assistance for School Food Authorities	1,000
New Jersey Animal Food Testing Program	570
New Jersey Resilient Food System	3,400
Produce Safety Rule Implementation	680
Specialty Crop Block Grant Program	2,604
Spotted Lanternfly Federal Outreach	260
Summer Administration	1,645
Summer Electronic Benefit Transfer Program for Children	1,462
Various Federal Programs and Accruals	5,341

Subtotal, Department of Agriculture 1,202,291

Department of Banking and Insurance:

Expanding Access to Women's Health	625
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Department of Children and Families:

Restricted Federal Grants	43,357
Social Services Block Grant	44,886
Title IV-B Child Welfare Services	12,577
Title IV-E Foster Care	220,774

Subtotal, Department of Children and Families 321,594

Department of Community Affairs:

Community Development Block Grant (CDBG) - Recovery Housing Program	1,200
Community Services Block Grant	23,213
Continuum of Care Program	4,000
Emergency Solutions Grants Program	4,500
Energy Efficiency Codes	14,000
Eviction Prevention Services	2,500
Family Self Sufficiency Program Coordinator	350
Low Income Home Energy Assistance Program	205,513
Mainstream 5	2,848
Moderate Rehabilitation Housing Assistance	10,711
National Affordable Housing - HOME Investment Partnerships	7,000
National Housing Trust Fund	30,000
Section 8 Housing Voucher Program	370,000
Small Cities Block Grant Program	8,023
Weatherization Assistance Program	9,661

Subtotal, Department of Community Affairs 693,519

Department of Corrections:

Anti-Heroin Task Force	3,000
Defense Tactical Training	750
Diversity Training	250
Health, Safety and Wellness	2,500
Incarcerated Person Vocational Certifications	300
Offender Reentry	600
Promising Reentry	500
Special Investigations Division - Intelligence Technology	450
Special Operations Tactical Equipment	200
State Criminal Alien Assistance Program	7,000
Technology Enhancements	500
Various Federal Programs and Accruals	2,000

Subtotal, Department of Corrections 18,050

Department of Education:

21st Century Schools	30,428
AIDS Prevention Education	120
Bilingual and Compensatory Education - Homeless Children and Youth	3,100

Federal Revenue

(thousands of dollars)

Comprehensive Literacy State Development Grant	7,590
Every Student Succeeds Act - Consolidated Administration	6,792
Head Start Collaboration	276
Individuals with Disabilities Education Act Basic State Grant	444,999
Individuals with Disabilities Education Act Preschool Grants	12,750
Language Acquisition Discretionary Administration	29,250
Migrant Education - Administration/Discretionary	1,099
School-Based Mental Health Services Grant Program	4,000
State Assessments	8,749
Student Support & Academic Enrichment State Grants	32,176
Supporting Effective Instruction State Grants	46,331
Title I - Grants to Local Educational Agencies	455,400
Title I - Part D, Neglected and Delinquent	1,584
Various Federal Programs and Accruals	3,151
Vocational Education - Basic Grants - Administration	29,999
<i>Subtotal, Department of Education</i>	<i>1,117,794</i>
Department of Environmental Protection:	
Air Pollution Maintenance Program	10,460
Artificial Reef Program - PSE&G/NJPDES Permit Fees	985
Atlantic Coastal Fisheries	2,150
Bat Habitat Conservation Plan	1,000
Beach Monitoring and Notification	700
BioWatch Monitoring	1,200
Boat Access (Fish and Wildlife)	1,000
Bog Turtle Project	150
Brownfields	4,000
Clean Diesel Retrofit	6,000
Clean Heavy-Duty Vehicles Program (IRA)	5,000
Clean Ports Program (IRA)	20,000
Clean Vessels	1,000
Clean Water State Revolving Fund	193,000
Climate Pollution Reduction Grants - Clean Corridor Coalition (IRA)	249,000
Climate Pollution Reduction Grants - Electric School Bus Program (IRA)	28,000
Climate Pollution Reduction Planning	3,000
Coastal Zone Management - Bipartisan Infrastructure Law (Non-Competitive)	900
Coastal Zone Management Implementation	6,375
Community Assistance Program	700
Community Wildfire Defense Grant (CWDG)	500
Connecting Habitat Across New Jersey (CHANJ) Assessments	260
Consolidated Forest Management	1,100
Cooperative Technical Partnership	500
Department of Energy (Energy Future Grant) - Just Resilience	758
Drinking Water State Revolving Fund	262,500
Emerging Contaminants	67,000
Endangered Species	350
Endangered and Nongame Species Program State Wildlife Grants	1,070
Environmental Watershed Program - Blue Acres Ida Buyouts	6,580
Federal Highway Administration - Charging and Fueling Infrastructure (IIJA)	15,000
Fish and Wildlife Action Plan	135
Fish and Wildlife Health	600
Forest Legacy	4,245
Forest Resource Management - Cooperative Forest Fire Control	1,600
Geospatial Monitoring (IRA)	907
Hazardous Waste - Resource Conservation Recovery Act	4,880
Historic Preservation Survey and Planning	3,000
Hunters' and Anglers' License Fund	50,820
Land and Water Conservation Fund	60,000
Landscape Restoration	320
Liberty State Park Ecosystem Restoration (IIJA)	10,000
Marine Fisheries Investigation and Management	6,574
Multimedia	700
NJ - GIS Conservation Tools and Technical Guidance	3,500
NJ Environmental Justice and Overburdened Communities	1,000
NJ Outdoor Heritage Program	6,000
National Coastal Wetlands Conservation	3,500
National Dam Safety Program (FEMA)	550
National Estuary Program - Coastal Watershed Grant Program	220
National Fish and Wildlife Foundation Delaware River Program	200
National Geologic Mapping Program	304
National Infrastructure Investments	750
National Oceanic and Atmospheric Administration (IIJA)	16,100
National Oceanic and Atmospheric Administration (IRA)	72,500
National Recreational Trails	2,300
New Jersey Atlantic and Shortnose Sturgeon	365
New Jersey's Landscape Project	990

REVENUES

Federal Revenue

(thousands of dollars)

Nonpoint Source Implementation (319H)	4,264
Particulate Monitoring Grant	1,000
Pesticide Technology	500
Preliminary Assessments/Site Inspections	1,300
Radon Program	500
Readiness and Environmental Protection Integration Infrastructure Resilience and Natural Resource Enhancements	10,000
Recovery Land Acquisition	2,500
Remedial Planning Support Agency Assistance	1,000
Restoring Oyster Reef Habitat in the Mullica River - Great Bay Estuary	1,300
Superfund Grants	5,030
Underground Storage Tank Program Standard Compliance Inspections	8,000
Underground Storage Tanks	20,000
Urban and Community	17,000
Various Federal Programs and Accruals	10,868
Water Infrastructure Improvements for the Nation	1,000
Water Monitoring and Planning	1,500
Water Pollution Control Program	4,787
Wildfire Risk Reduction	390
Wildlife Management Area Conservation Program	2,000
Wildlife and Sport Fish Restoration Outreach	872
Wildlife and Sport Fish Restoration Partnership Exhibit Development	600
<i>Subtotal, Department of Environmental Protection</i>	<i>1,236,709</i>
Department of Health:	
Abstinence Education - Family Health Services (FHS)	1,900
Behavioral Risk Factor Surveillance Survey	1,700
Bioterrorism Hospital Emergency Preparedness	17,013
Birth Defects Surveillance Program	508
Breast and Cervical Cancer Early Detection Program	5,875
Breastfeeding Peer Counseling	4,000
Chronic Disease Prevention and Health Promotion	3,525
Clinical Laboratory Improvement Amendments Program	925
Comprehensive AIDS Resources Grant	47,311
Conformance with the Manufactured Food Regulatory Program Standards	522
Early Hearing Detection and Intervention (EHDI) Tracking, Research	315
Early Intervention for Infants and Toddlers with Disabilities (Part C)	14,517
Emergency Medical Services for Children (EMSC) Partnership Grants	235
Emergency Preparedness for Bioterrorism	29,581
Epidemiology and Laboratory Capacity - Affordable Care Act	6,510
Federal Lead Abatement Program	1,000
First Responders CARA	1,000
Food Inspection	750
HIV/AIDS Prevention and Education Grant	20,974
Heart Disease	1,500
Housing Opportunities for Incarcerated Persons with AIDS	1,150
Housing Opportunities for Persons with AIDS	2,200
Immunization Project	30,840
Immunization Supplement for NJHS	3,000
Immunization Supplemental for Ukrainian Population	200
Lab Biomonitoring Program - Impact of Biohazards on New Jersey Citizens	1,550
Maternal and Child Health Block Grant	13,832
Maternal, Infant and Early Childhood Home Visiting Program	13,964
Medical Reserve Corps - STTRONG	1,875
Medicare/Medicaid Inspections of Nursing Facilities	19,850
Morbidity and Risk Behavior Surveillance	1,271
NJ Sickle Cell Data Collection (SCDC) Program	500
National HIV/AIDS Behavioral Surveillance	1,012
New Jersey Childhood Lead	730
New Jersey Food Testing Program - Food Safety and Defense	945
New Jersey Personal Responsibility Education Program	1,778
New Jersey Plan for Private Well Programs	275
New Jersey State Maternal Health Innovation Program	3,084
Oral Health Grant	617
Overdose Data to Action in States	6,594
Pediatric AIDS Health Care Demonstration Project	3,305
Pediatric Mental Health Care	2,750
Pregnancy Risk Assessment Monitoring System	750
Preventative Health and Health Services Block Grant	15,500
Prevention & Public Health Fund - Immunization and Vaccines for Children	17,650
Prevention and Management of Diabetes, Heart Disease and Stroke	2,100
Public Health Crisis H5N1	1,500
Public Health Crisis MPOX	1,150
Public Health Crisis Response	25,401
Public Health Crisis Response to COVID-19	985
Rape Prevention and Education Program	1,800

Federal Revenue

(thousands of dollars)

Ryan White Part B - Supplemental	7,000
STOP School Violence Program	1,118
Senior Farmers' Market Nutrition Program	11,000
State Newborn Screening System Priorities Program	430
Strengthening Public Health (Strategy A2)	9,000
Strengthening Public Health (Strategy A3)	3,000
Supplemental Food Program - Women, Infants, and Children (WIC)	318,000
Tobacco Age of Sale Enforcement (TASE)	2,400
Tuberculosis Control Program	5,290
Various Federal Programs and Accruals	12,116
Venereal Disease Project	3,095
Viral Hepatitis Surveillance	450
Vital Statistics Component	1,498
Wisewoman Breast and Cervical Cancer Early Detection	750
Women, Infants, and Children (WIC) Farmers' Market Nutrition Program	8,200
<i>Subtotal, Department of Health</i>	<i>721,166</i>
Department of Human Services:	
9-8-8 State & Territory Improvement	8,000
Bipartisan Safer Communities Act Center for Mental Health Block Grants	3,001
Block Grant Mental Health Services	28,000
Child Care Block Grant	258,760
Child Care Non-Disaster Discretionary	3,200
Child Support Enforcement Program	193,107
Developmental Disabilities Council	1,699
National Family Caregiver Program	5,500
New Jersey Money Follows the Person	16,190
New Jersey State Opioid Response	73,000
Older Americans Act - Title III	42,450
Program Integration of Primary and Behavioral Health Care	2,200
Projects for Assistance in Transition from Homelessness (PATH)	2,511
Refugee Resettlement Program	29,500
Social Services Administration	41,310
Strategic Prevention Framework	2,486
Substance Use Prevention, Treatment, and Recovery Services Block Grant	55,103
Summer-EBT Administration	2,500
Summer-EBT Benefits	100,000
Supplemental Nutrition Assistance Program	239,900
Supplemental Nutrition Assistance Program - Education	12,000
Supplemental Nutrition Assistance Program - Fraud Grant	1,000
Supplemental Nutrition Assistance Program Research and Training Grant	3,000
Temporary Assistance for Needy Families Block Grant	530,583
Title XIX Child Residential	129,852
Title XIX Community Care Program	1,483,916
Title XIX ICF/IDD	278,769
Title XIX Medical Assistance	16,586,427
Title XXI Children's Health Insurance Program	911,781
Traumatic Brain Injury State Partnership Program	260
United States Department of Agriculture Older Americans	2,350
Various Federal Programs and Accruals	9,080
Vocational Rehabilitation Act, Section 120	17,345
<i>Subtotal, Department of Human Services</i>	<i>21,074,780</i>
Department of Labor and Workforce Development:	
Assistive Technology	750
Current Employment Statistics	2,417
Disability Determination Services	77,106
Disabled Veterans' Outreach Program	4,200
Employment Services	26,921
Employment Services Grants - Alien Labor Certification	916
Independent Living	700
Industry Partnerships	3,000
Jersey Job Clubs	3,000
Local Veterans' Employment Representatives	1,800
National Council on Aging - Senior Community Services Employment Project	4,048
Occupational Safety Health Act - On-Site Consultation	2,703
One Stop Labor Market Information	1,020
Preschool Development	200
Public Employees Occupational Safety and Health Act	3,998
Redesigned Occupational Safety and Health	400
Reemployment Eligibility Assessments - State Administration	25,135
Rehabilitation of Supplemental Security Income Beneficiaries	5,000
Supported Employment	975
Trade Adjustment Assistance Project	8,313
Unemployment Insurance	203,637
Various Federal Programs and Accruals	1,803

REVENUES

Federal Revenue

(thousands of dollars)

Vocational Rehabilitation Act of 1973	85,325
Work Opportunity Tax Credit	762
Workforce Innovation and Opportunity Act Supplemental Research and Evaluation	500
Workforce Investment Act	124,759
Workforce Investment Act - Adult and Continuing Education	19,330
<i>Subtotal, Department of Labor and Workforce Development</i>	<i>608,718</i>
Department of Law and Public Safety:	
Advancing the Use of Technology to Assist Victims of Crime	750
Anti-Methamphetamine	2,500
Body Cameras	2,500
Community Oriented Policing (COPS)	7,635
Community Policing Development	600
Community-Based Violence Intervention and Prevention Initiative	4,000
Connect & Protect	1,000
Crime Gun Intelligence Center	500
Emergency Management Performance Grant - Non Terrorism	10,500
Enhancement of Data Analysis Center	225
Federal Nonprofit Security Grant Program - State	4,355
First Responder Comprehensive Addiction and Recovery Act (FR-CARA)	1,500
Flood Mitigation Assistance	28,000
Forensic DNA Laboratory	2,500
Hazardous Materials Transportation	1,500
High Priority Commercial Motor Vehicles Grant	2,500
Highway Traffic Safety	47,650
Homeland Security Grant Program	6,367
Improving Outcomes for Victims of Human Trafficking	2,000
Incident Command	4,000
Intellectual Property	450
Internet Crimes Against Children	2,000
Justice Assistance Grant (JAG)	5,000
Juvenile Justice Delinquency Prevention	1,300
Kevin & Avonte Program	1,000
Matthew Shepard and James Byrd, Jr. Hate Crimes Program	2,847
Medicaid Fraud Unit	9,875
Missing and Unidentified Human Remains	1,000
National Crime Statistics Exchange	2,000
National Criminal History Program - Office of the Attorney General	2,900
Non-Motorized Safety	2,200
Opioids	10,346
Paul Coverdell National Forensic Science Improvement (Competitive)	900
Paul Coverdell National Forensic Science Improvement (Formula)	650
Port Security	4,000
Postconviction Testing of DNA Evidence	500
Pre-Disaster Mitigation Grant (Competitive)	10,000
Prescription Drug Monitoring Program	2,000
Preventing & Addressing Hate	750
Preventing Wrongful Convictions	250
Prison Rape Elimination Act Reallocation Funds Program	125
Prosecuting Cold Cases Using DNA	500
Recreational Boating Safety	4,800
Residential Treatment for Substance Abuse	500
STOP School Violence Prevention Program	650
Sex Offender Registration and Notification Act (SORNA)	725
Sexual Assault Kit Initiative	5,000
State Crisis Intervention Program	5,400
State and Local Cybersecurity Grant Program	1,701
Targeted Violence and Terrorism Prevention	750
Training for Juvenile Prosecution	225
UASI Nonprofit Security Grant Program (NSGP)	32,889
Urban Area Security Initiative (UASI)	16,723
Urban Search and Rescue	10,500
Various Federal Programs and Accruals	6,727
Victim Assistance Grants	38,750
Victim Centered Law Enforcement Training	250
Victim Compensation Award	12,000
Victims of Crime Act - Building State Technology	300
Victims of Crime Act - Training Discretionary	1,000
Violence Against Women Act - Criminal Justice	4,400
<i>Subtotal, Department of Law and Public Safety</i>	<i>334,465</i>
Department of Military and Veterans' Affairs:	
Antiterrorism Program Manager	225
Armory Renovations and Improvements	9,071
Army Facilities Service Contracts	9,104
Army National Guard Electronic Security System	674

REVENUES

Federal Revenue

(thousands of dollars)

Army National Guard Statewide Security Agreement	998
Army Training and Technology Lab	391
Atlantic City Air Base Environmental	198
Atlantic City Air Base Operations and Maintenance	334
Atlantic City Air Base Service Contracts	3,195
Atlantic City Air Base Sustainment, Restoration and Modernization	2,780
Dining Facility Operations	600
Facilities Support Contract	26,530
Fairmount and Arlington Cemetery Upkeep	460
Federal Distance Learning Program	567
Firefighter/Crash Rescue Service Cooperative Funding Agreement	3,475
Hazardous Waste Environmental Protection Program	3,459
McGuire Air Force Base Operations and Maintenance	399
McGuire Air Force Base Service Contracts	2,137
McGuire SRM (Sustainment, Restoration and Modernization)	13,000
Medicare Part A Receipts for Resident Care and Operational Costs	12,000
Menlo Park HVAC Renovation	2,145
Menlo Park and Paramus Room Conversions	41,075
Mental Health Training	250
National Guard Maintenance Shop	35,000
National Guard Yellow Ribbon	120
New Jersey National Guard ChalleNGe Youth Program	6,250
Newark Armory Design	4,000
Training and Equipment - Pool Sites	1,239
Various Federal Programs and Accruals	5,891
Veterans' Education Monitoring	923
<i>Subtotal, Department of Military and Veterans' Affairs</i>	<i>186,490</i>
Department of State:	
AmeriCorps Grants	9,500
Foster Grandparent Program	910
Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)	5,000
Help America Vote Act	1,272
John R. Justice Grant Program	175
National Endowment for the Arts Partnership	1,195
State Trade and Export Promotion Program	1,400
<i>Subtotal, Department of State</i>	<i>19,452</i>
Department of Transportation:	
Airport Fund	5,000
Boating Infrastructure Program (New Jersey Maritime Program)	3,000
Commercial Drivers' License Program	4,500
Development and Implementation Grant - Federal Transit Administration	2,000
FTA Liberty Park Ferry	16,000
Highway Safety Programs	19,000
Maritime Program	20,000
Motor Carrier Safety Assistance Program	13,950
National Coastal Wetlands Program	1,500
SMART Grants Program	2,000
<i>Subtotal, Department of Transportation</i>	<i>86,950</i>
Special Transportation Fund:	
Transportation Trust Fund - Federal Highway Administration	2,459,780
Transportation Trust Fund - Federal Transit Administration	768,102
<i>Subtotal, Special Transportation Fund</i>	<i>3,227,882</i>
Department of the Treasury:	
Inflation Reduction Act - Home Electrification and Appliance Rebates	69,000
Inflation Reduction Act - Home Energy Rebates	69,000
Pipeline Safety	3,150
Preventing Outages and Enhancing the Resilience of the Electric Grid	12,828
State Energy Conservation Program	1,474
<i>Subtotal, Department of the Treasury</i>	<i>155,452</i>
Judicial Branch	
The Judiciary:	
Various Federal Programs and Accruals	1,325
<i>Total Federal</i>	<i>31,007,262</i>

BE IT ENACTED by the Senate and General Assembly of the State of New Jersey:

1. The appropriations herein or so much thereof as may be necessary are hereby appropriated out of the General Fund, or such other sources of funds specifically indicated or as may be applicable, for the respective public officers and spending agencies and for the several purposes herein specified for the fiscal year ending on June 30, 2026. Unless otherwise provided, the appropriations herein made shall be available during said fiscal year and for a period of one month thereafter for expenditures applicable to said fiscal year. Unless otherwise provided, at the expiration of said one-month period, all unexpended balances shall lapse into the State Treasury or to the credit of trust, dedicated or non-State funds as applicable, except those balances held by encumbrances on file as of June 30, 2026 with the Director of the Division of Budget and Accounting or held by pre-encumbrances on file as of June 30, 2026 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2026 together with an explanation of their status. Nothing contained in this section or in this act shall be construed to prohibit the payment due upon any encumbrance or pre-encumbrance made under any appropriation contained in any appropriation act of the previous year or years. Furthermore, balances held by pre-encumbrances as of June 30, 2025 are available for payments applicable to fiscal year 2025 as determined by the Director of the Division of Budget and Accounting. The Director of the Division of Budget and Accounting shall provide the Legislative Budget and Finance Officer with a listing of all pre-encumbrances outstanding as of July 31, 2025 together with an explanation of their status. On or before December 1, 2025, the State Treasurer, in accordance with the provisions of section 37 of article 3 of P.L.1944, c.112 (C.52:27B-46), shall transmit to the Legislature the Annual Financial Report of the State of New Jersey for the fiscal year ending June 30, 2025, depicting the financial condition of the State and the results of operation for the fiscal year ending June 30, 2025.