

FEDERAL FUNDS

NOTES

FEDERAL FUNDS

10. DEPARTMENT OF AGRICULTURE

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

49. AGRICULTURAL RESOURCES, PLANNING, AND REGULATION

Account No.		(thousands of dollars)
01-3310	Animal Disease Control	(1,560)
02-3320	Plant Pest and Disease Control	(2,676)
03-3330	Agricultural and Natural Resources	(400)
05-3350	Food and Nutrition Services	(1,176,352)
06-3360	Marketing and Development Services	(6,512)
08-3380	Farmland Preservation	(35)
<i>Total Appropriation, Agricultural Resources, Planning, and Regulation</i>		<i>1,187,535</i>
<i>Total Appropriation, Department of Agriculture</i>		<i>1,187,535</i>

14. DEPARTMENT OF BANKING AND INSURANCE

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
02-3120	Actuarial Services	(625)
<i>Total Appropriation, Economic Regulation</i>		<i>625</i>
<i>Total Appropriation, Department of Banking and Insurance</i>		<i>625</i>

16. DEPARTMENT OF CHILDREN AND FAMILIES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
04-1600	Education Services	(1,200)
05-1600	Office of Training and Professional Development	(3,626)
06-1600	Safety and Security Services	(3,680)
99-1600	Administration and Support Services	(2,155)
01-1610	Child Protection and Permanency	(428,443)
99-1610	Administration and Support Services	(16,311)
02-1620	Children's System of Care	(367,947)
99-1620	Administration and Support Services	(1,632)
03-1630	Family and Community Partnerships	(37,143)
<i>Total Appropriation, Social Services Programs</i>		<i>862,137</i>
<i>Total Appropriation, Department of Children and Families</i>		<i>862,137</i>

FEDERAL FUNDS

22. DEPARTMENT OF COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

Account No.		(thousands of dollars)
02-8020	Housing Services	505,184)
<i>Total Appropriation, Community Development Management</i>		<u>505,184</u>

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

55. SOCIAL SERVICES PROGRAMS

Account No.		(thousands of dollars)
05-8050	Community Resources	238,397)
<i>Total Appropriation, Social Services Programs</i>		<u>238,397</u>
<i>Total Appropriation, Department of Community Affairs</i>		<u>743,581</u>

26. DEPARTMENT OF CORRECTIONS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

16. DETENTION AND REHABILITATION

7025. SYSTEM-WIDE PROGRAM SUPPORT

Account No.		(thousands of dollars)
13-7025	Institutional Program Support	18,800)
<i>Total Appropriation, System-Wide Program Support</i>		<u>18,800</u>
<i>Total Appropriation, Detention and Rehabilitation</i>		<u>18,800</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-7000	Administration and Support Services	895)
<i>Total Appropriation, Central Planning, Direction and Management</i>		<u>895</u>
<i>Total Appropriation, Department of Corrections</i>		<u>19,695</u>

34. DEPARTMENT OF EDUCATION

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Account No.		(thousands of dollars)
07-5065	Special Education	471,988)
<i>Total Appropriation, Direct Educational Services and Assistance</i>		<u>471,988</u>

FEDERAL FUNDS

34. DEPARTMENT OF EDUCATION**32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS**

Account No.		(thousands of dollars)
12-5011	Marie H. Katzenbach School for the Deaf	(509)
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>509</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

Account No.		(thousands of dollars)
20-5062	Career Readiness and Technical Education	(30,069)
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>30,069</u>

34. EDUCATIONAL SUPPORT SERVICES

Account No.		(thousands of dollars)
30-5063	Standards, Assessments and Curriculum	(108,952)
05-5064	Bilingual Education	(31,785)
06-5064	Programs for Disadvantaged Youth	(458,742)
40-5064	Student Services	(35,752)
35-5069	Early Childhood Education	(276)
<i>Total Appropriation, Educational Support Services</i>		<u>635,507</u>

35. EDUCATION ADMINISTRATION AND MANAGEMENT

Account No.		(thousands of dollars)
41-5092	Performance Management	(645)
99-5095	Administration and Support Services	(6,989)
<i>Total Appropriation, Education Administration and Management</i>		<u>7,634</u>
<i>Total Appropriation, Department of Education</i>		<u>1,145,707</u>

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION**40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT****42. NATURAL RESOURCE MANAGEMENT**

Account No.		(thousands of dollars)
11-4870	Forest Resource Management	(4,382)
12-4875	Parks Management	(43,360)
13-4880	Hunters' and Anglers' License Fund	(25,034)
20-4880	Wildlife Management	(2,500)
14-4885	Shellfish and Marine Fisheries Management	(5,136)
21-4895	Natural Resources Engineering	(1,004)
<i>Total Appropriation, Natural Resource Management</i>		<u>81,416</u>

FEDERAL FUNDS

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

43. SCIENCE AND TECHNICAL PROGRAMS

Account No.		(thousands of dollars)
15-4801	Land Use Regulation and Management	(6,676)
90-4801	Environmental Policy and Planning	(6,388)
18-4810	Science and Research	(606)
05-4840	Water Supply	(330,100)
07-4850	Water Monitoring and Resource Management	(4,400)
22-4861	New Jersey Geological Survey	(204)
15-4890	Land Use Regulation and Management	(875)
<i>Total Appropriation, Science and Technical Programs</i>		<u>349,249</u>

44. SITE REMEDIATION AND WASTE MANAGEMENT

Account No.		(thousands of dollars)
19-4815	Publicly-Funded Site Remediation and Response	(30)
27-4815	Remediation Management	(5,757)
<i>Total Appropriation, Site Remediation and Waste Management</i>		<u>5,787</u>

45. ENVIRONMENTAL REGULATION

Account No.		(thousands of dollars)
01-4820	Radiation Protection and Quality Assurance	(500)
09-4860	Public Wastewater Facilities	(217,000)
16-4891	Water Monitoring and Planning	(100)
02-4892	Air Pollution Control	(9,774)
<i>Total Appropriation, Environmental Regulation</i>		<u>227,374</u>

47. COMPLIANCE AND ENFORCEMENT

Account No.		(thousands of dollars)
04-4835	Pesticide Control	(500)
02-4855	Air Pollution Control	(2,300)
08-4855	Water Pollution Control	(546)
15-4855	Land Use Regulation and Management	(575)
23-4855	Solid and Hazardous Waste Management	(3,732)
<i>Total Appropriation, Compliance and Enforcement</i>		<u>7,653</u>
<i>Total Appropriation, Department of Environmental Protection</i>		<u>671,479</u>

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46. DEPARTMENT OF HEALTH**20. PHYSICAL AND MENTAL HEALTH****21. HEALTH SERVICES**

Account No.		(thousands of dollars)
01-4215	Vital Statistics	(1,700)
02-4220	Family Health Services	(497,222)
03-4230	Epidemiology, Environmental and Occupational Health	(91,411)
37-4237	Local Public Health	(600)
39-4239	Disaster Preparedness, Resiliency and Emergency Medical Services	(39,302)
12-4245	HIV, STD, and TB Services	(91,898)
08-4280	Laboratory Services	(6,734)
05-4285	Community Health Services	(28,777)
<i>Total Appropriation, Health Services</i>		<u>757,644</u>

22. HEALTH PLANNING AND EVALUATION

Account No.		(thousands of dollars)
06-4260	Health Care Facility Regulation and Oversight	(21,288)
07-4270	Health Care Systems Analysis	(132,400)
<i>Total Appropriation, Health Planning and Evaluation</i>		<u>153,688</u>

23. BEHAVIORAL HEALTH SERVICES

Account No.		(thousands of dollars)
15-4291	Patient Care and Health Services	(15,660)
99-4291	Administration and Support Services	(5,517)
15-4292	Patient Care and Health Services	(6,799)
99-4292	Administration and Support Services	(3,819)
15-4294	Patient Care and Health Services	(13,938)
99-4294	Administration and Support Services	(7,267)
<i>Total Appropriation, Behavioral Health Services</i>		<u>53,000</u>

25. HEALTH ADMINISTRATION

Account No.		(thousands of dollars)
99-4210	Administration and Support Services	(15,750)
11-4297	Office of the Chief State Medical Examiner	(600)
<i>Total Appropriation, Health Administration</i>		<u>16,350</u>
<i>Total Appropriation, Department of Health</i>		<u>980,682</u>

FEDERAL FUNDS

54. DEPARTMENT OF HUMAN SERVICES

20. PHYSICAL AND MENTAL HEALTH

23. BEHAVIORAL HEALTH SERVICES

7700. DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES

Account No.		(thousands of dollars)
08-7700	Community Services	(92,035)
09-7700	Addiction Services	(131,241)
<i>Total Appropriation, Division of Mental Health and Addiction Services</i>		<u>223,276</u>
<i>Total Appropriation, Behavioral Health Services</i>		<u>223,276</u>

24. SPECIAL HEALTH SERVICES

7540. DIVISION OF MEDICAL ASSISTANCE AND HEALTH SERVICES

Account No.		(thousands of dollars)
21-7540	Health Services Administration and Management	(296,513)
22-7540	General Medical Services	(16,638,122)
<i>Total Appropriation, Division of Medical Assistance and Health Services</i>		<u>16,934,635</u>
<i>Total Appropriation, Special Health Services</i>		<u>16,934,635</u>

26. AGING SERVICES

Account No.		(thousands of dollars)
20-7530	Medical Services for the Aged	(36,606)
55-7530	Programs for the Aged	(56,284)
57-7530	Office of the Public Guardian	(5,210)
<i>Total Appropriation, Aging Services</i>		<u>98,100</u>

27. DISABILITY SERVICES

7545. DIVISION OF DISABILITY SERVICES

Account No.		(thousands of dollars)
27-7545	Disability Services	(1,644)
<i>Total Appropriation, Division of Disability Services</i>		<u>1,644</u>
<i>Total Appropriation, Disability Services</i>		<u>1,644</u>

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

32. OPERATION AND SUPPORT OF EDUCATIONAL INSTITUTIONS

7601. COMMUNITY PROGRAMS

Account No.		(thousands of dollars)
01-7601	Purchased Residential Care	(1,336,811)
02-7601	Social Supervision and Consultation	(382,114)
03-7601	Adult Activities	(223,395)
08-7601	Community Services	(60,436)
99-7601	Administration and Support Services	(30,832)
<i>Total Appropriation, Community Programs</i>		<u>2,033,588</u>

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54. DEPARTMENT OF HUMAN SERVICES**7610. GREEN BROOK REGIONAL CENTER**

Account No.		(thousands of dollars)
05-7610	Residential Care and Habilitation Services	(17,116)
99-7610	Administration and Support Services	(5,210)
<i>Total Appropriation, Green Brook Regional Center</i>		<u>22,326</u>

7620. VINELAND DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7620	Residential Care and Habilitation Services	(37,283)
99-7620	Administration and Support Services	(10,626)
<i>Total Appropriation, Vineland Developmental Center</i>		<u>47,909</u>

7640. WOODBINE DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7640	Residential Care and Habilitation Services	(43,924)
99-7640	Administration and Support Services	(10,437)
<i>Total Appropriation, Woodbine Developmental Center</i>		<u>54,361</u>

7650. NEW LISBON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7650	Residential Care and Habilitation Services	(36,716)
99-7650	Administration and Support Services	(10,912)
<i>Total Appropriation, New Lisbon Developmental Center</i>		<u>47,628</u>

7670. HUNTERDON DEVELOPMENTAL CENTER

Account No.		(thousands of dollars)
05-7670	Residential Care and Habilitation Services	(64,898)
99-7670	Administration and Support Services	(12,554)
<i>Total Appropriation, Hunterdon Developmental Center</i>		<u>77,452</u>
<i>Total Appropriation, Operation and Support of Educational Institutions</i>		<u>2,283,264</u>

33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS
7560. COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED

Account No.		(thousands of dollars)
11-7560	Services for the Blind and Visually Impaired	(15,972)
99-7560	Administration and Support Services	(3,108)
<i>Total Appropriation, Commission for the Blind and Visually Impaired</i>		<u>19,080</u>
<i>Total Appropriation, Supplemental Education and Training Programs</i>		<u>19,080</u>

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54. DEPARTMENT OF HUMAN SERVICES

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

53. ECONOMIC ASSISTANCE AND SECURITY

7550. DIVISION OF FAMILY DEVELOPMENT

Account No.		(thousands of dollars)
15-7550	Income Maintenance Management	(1,428,862)
	<i>Total Appropriation, Division of Family Development</i>	<u>1,428,862</u>
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>1,428,862</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

7500. DIVISION OF MANAGEMENT AND BUDGET

Account No.		(thousands of dollars)
99-7500	Administration and Support Services	(68,825)
	<i>Total Appropriation, Division of Management and Budget</i>	<u>68,825</u>
	<i>Total Appropriation, Management and Administration</i>	<u>68,825</u>
	<i>Total Appropriation, Department of Human Services</i>	<u>21,057,686</u>

62. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT

50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY

51. ECONOMIC PLANNING AND DEVELOPMENT

Account No.		(thousands of dollars)
18-4570	Research and Information	(3,833)
	<i>Total Appropriation, Economic Planning and Development</i>	<u>3,833</u>

53. ECONOMIC ASSISTANCE AND SECURITY

Account No.		(thousands of dollars)
01-4510	Unemployment Insurance	(233,640)
02-4515	Disability Determination	(77,106)
	<i>Total Appropriation, Economic Assistance and Security</i>	<u>310,746</u>

54. WORKFORCE AND EMPLOYMENT SERVICES

Account No.		(thousands of dollars)
07-4535	Vocational Rehabilitation Services	(86,900)
09-4545	Employment Services	(35,178)
10-4545	Employment and Training Services	(147,000)
12-4550	Workplace Standards	(6,804)
	<i>Total Appropriation, Workforce and Employment Services</i>	<u>275,882</u>
	<i>Total Appropriation, Department of Labor and Workforce Development</i>	<u>590,461</u>

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66. DEPARTMENT OF LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

Account No.		(thousands of dollars)
09-1020	Criminal Justice	(70,022)
06-1200	State Police Operations	(121,962)
<i>Total Appropriation, Law Enforcement</i>		<u>191,984</u>

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Account No.		(thousands of dollars)
03-1160	Division of Highway Traffic Safety	(64,950)
<i>Total Appropriation, Special Law Enforcement Activities</i>		<u>64,950</u>

18. YOUTH SERVICES

Account No.		(thousands of dollars)
99-1500	Administration and Support Services	(1,300)
<i>Total Appropriation, Youth Services</i>		<u>1,300</u>

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Account No.		(thousands of dollars)
99-1000	Administration and Support Services	(18,496)
13-1005	Homeland Security and Preparedness	(56,239)
<i>Total Appropriation, Central Planning, Direction and Management</i>		<u>74,735</u>

80. SPECIAL GOVERNMENT SERVICES

82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
14-1310	Consumer Affairs	(2,000)
16-1350	Protection of Civil Rights	(950)
19-1440	Services to Victims of Crime	(13,050)
<i>Total Appropriation, Protection of Citizens' Rights</i>		<u>16,000</u>
<i>Total Appropriation, Department of Law and Public Safety</i>		<u>348,969</u>

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67. DEPARTMENT OF MILITARY AFFAIRS

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

14. MILITARY SERVICES

Account No.		(thousands of dollars)
40-3620	New Jersey National Guard Support Services	(82,599)
<i>Total Appropriation, Military Services</i>		<u>82,599</u>
<i>Total Appropriation, Department of Military Affairs</i>		<u>82,599</u>

74. DEPARTMENT OF STATE

30. EDUCATIONAL, CULTURAL, AND INTELLECTUAL DEVELOPMENT

36. HIGHER EDUCATIONAL SERVICES

Account No.		(thousands of dollars)
80-2400	Statewide Planning and Coordination for Higher Education	(5,000)
45-2405	Student Assistance Programs	(175)
<i>Total Appropriation, Higher Educational Services</i>		<u>5,175</u>

37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

Account No.		(thousands of dollars)
05-2530	Support of the Arts	(1,273)
<i>Total Appropriation, Cultural and Intellectual Development Services</i>		<u>1,273</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL

74. GENERAL GOVERNMENT SERVICES

Account No.		(thousands of dollars)
01-2505	Office of the Secretary of State	(10,180)
02-2510	Business Action Center	(1,400)
25-2525	Election Management and Coordination	(1,669)
<i>Total Appropriation, General Government Services</i>		<u>13,249</u>
<i>Total Appropriation, Department of State</i>		<u>19,697</u>

78. DEPARTMENT OF TRANSPORTATION

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Account No.		(thousands of dollars)
01-6400	Motor Vehicle Services	(5,700)
<i>Total Appropriation, Vehicular Safety</i>		<u>5,700</u>

FEDERAL FUNDS

78. DEPARTMENT OF TRANSPORTATION

60. TRANSPORTATION PROGRAMS

61. STATE AND LOCAL HIGHWAY FACILITIES

Account No.
69-6300

(thousands of dollars)

Federal Highway Administration (1,651,668)

Total Appropriation, State and Local Highway Facilities 1,651,668

<u>Description</u>	<u>County</u>	<u>(thousands of dollars)</u>
ADA Curb Ramp Implementation	Various	(1,000)
ADA Improvements, Contract 1	Camden	(1,000)
ATMS Expansion & Upgrade Project	Burlington	(141)
Baldwin Avenue, Bridge over Passaic and Harsimus Branch	Hudson	(300)
Bay Avenue, Bridge over Mill Creek	Ocean	(1,000)
Bicycle & Pedestrian Facilities/Accommodations	Various	(5,000)
Bordentown Avenue (CR 615), Burlew Place/Kenneth Avenue and Eugene Boulevard Intersections	Middlesex	(3,600)
Bridge Deck/Superstructure Replacement Program	Various	(28,504)
Bridge Inspection	Various	(35,700)
Bridge Maintenance Fender Replacement	Various	(20,000)
Bridge Maintenance Scour Countermeasures	Various	(9,000)
Bridge Management System	Various	(1,500)
Bridge Preventive Maintenance	Various	(40,000)
Bridge Replacement, Future Projects	Various	(6,983)
Bridgeton Pike (SR 45) and Berkley Road Mantua Boulevard (CR 632) Intersection Improvements	Gloucester	(1,469)
Camden County LINK Trail	Camden	(12,100)
Camden County Roadway Safety Improvements	Camden	(300)
Camp Meeting Avenue Bridge over Trenton Line (CR 602)	Somerset	(1,000)
Carbon Reduction Program	Various	(3,090)
Chadwick Beach Island Bridge (No. 1507-007) over Barnegat Bay	Ocean	(400)
Chestnut Avenue Safety Improvements and Rehabilitation	Cumberland	(18,821)
Clarksville Road (CR 638), Bridge over Amtrak	Mercer	(3,100)
CMAQ Initiatives, Statewide	Various	(19,800)
Corlies Avenue Bridge (O-12) over Deal Lake	Monmouth	(4,000)
CR 510 (Columbia Turnpike), Bridge over Black Brook	Morris	(250)
CR 531 (Park Avenue), Bridge over Lehigh Valley Main Line	Middlesex	(500)
CR 551 (Broadway) Elevation, Little Timber Creek to Route 130	Camden	(400)
CR 614 (Tom Brown Road), CR 603 (Riverton Road) and New Albany Road Intersection Improvement	Burlington	(370)
CR 616 (Mill Street) Bridge over South Branch Rancocas Creek Rehabilitation/Replacement	Burlington	(721)
CR 622 (North Olden Avenue), NJ 31 (Pennington Road) to New York Avenue	Mercer	(2,000)
CR 670 (Burnt Mill Road) and CR 673 (White Horse Road) Intersection Improvements	Camden	(400)
Culvert Replacement Program	Various	(2,000)
Cumberland County Federal Road Program	Cumberland	(2,300)
Delaware & Raritan Canal Bridges	Mercer, Hunterdon, Middlesex, Somerset	(20,675)
Design, Emerging Projects	Various	(250)
Disadvantaged Business Enterprise	Various	(250)
Disadvantaged Business Enterprise Supportive Services Program	Various	(600)
Drainage Rehabilitation & Improvements	Various	(23,000)
DVRPC Carbon Reduction Program	Various	(3,521)
DVRPC Future Projects	Various	(1,054)
East Main Street (CR 644), Bridge over Rockaway River	Morris	(1,700)
Erial Road and College Drive Intersection	Camden	(400)
Ferry Program	Various	(4,000)
Gloucester County Multi-Purpose Trail Extension - Glassboro Elk Trail ..	Gloucester	(4,106)

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Gloucester County Roadway Safety Improvements	Gloucester	(	1,000)
Guiderail Upgrade	Various	(	50,000)
Hendricks Causeway (CR 124 I), Bridge over Northern Running Track	Bergen	(	4,500)
High-Mast Light Poles	Various	(	2,000)
Highway Safety Improvement Program Planning	Various	(	10,000)
Intelligent Traffic Signal Systems	Various	(	19,490)
Intelligent Transportation System Resource Center	Various	(	3,500)
Intelligent Transportation Systems (ITS) Safety Program	Various	(	4,000)
Intersection Improvements to Clayton Road (CR 610) and Franklinville Road/Corkery Lane (CR 612)	Gloucester	(	2,700)
Jerome Avenue, Ventnor Avenue (CR 629) to Beach Thorofare Bridge	Atlantic	(	2,910)
Job Order Contracting Infrastructure Repairs, Statewide	Various	(	18,000)
Kaighn Avenue (CR 607), Bridge over Cooper River (Roadway and Bridge Improvements)	Camden	(	2,700)
Kapkowski Road - North Avenue East Improvement Project	Union	(	13,550)
Kings Highway (CR 620)	Salem	(	100)
Kingsland Avenue, Bridge over Passaic River	Bergen, Essex	(	41,000)
Local Aid Consultant Services	Various	(	400)
Local Bridges, DVRPC	Various	(	5,000)
Local Bridges, NJTPA	Various	(	5,000)
Local Bridges, SJTPO	Various	(	5,000)
Local CMAQ Initiatives	Various	(	11,010)
Local Concept Development Support	Various	(	3,625)
Local Safety/High Risk Rural Roads Program	Various	(	34,000)
Martin Luther King Avenue Bridge (No. 1400-118) over the Whippany River	Morris	(	200)
Meadowlands Parkway Bridge	Hudson	(	3,100)
Metropolitan Planning	Various	(	36,036)
Mill Road, Forest Grove Road to Gallagher Drive	Cumberland	(	75)
Mill Road, Gallagher Drive to Weymouth Road	Cumberland	(	75)
Mill Road, Garden Road (CR 674) to Forest Grove Road	Cumberland	(	1,540)
Mobility and Systems Engineering Program	Various	(	20,000)
Monmouth County Bridge S-31 (AKA Bingham Avenue Bridge) over Navesink River (CR 8A)	Monmouth	(	10,000)
Motor Vehicle Crash Record Processing	Various	(	6,400)
New Jersey Regional Signal Retiming Initiative	Burlington, Camden, Gloucester, Mercer	(	380)
New Jersey Scenic Byways Program	Various	(	500)
NJTPA Carbon Reduction Program	Various	(	15,017)
NJTPA Future Projects	Various	(	42,123)
NJTPA Pavement Preservation	Various	(	16,000)
Ohio Avenue, Bacharach Boulevard to Atlantic Avenue	Atlantic	(	800)
Ozone Action Program in New Jersey	Various	(	40)
Paterson Plank Road (CR 681), Bridge over Route 3 at MP 10.04	Hudson	(	26,934)
Pavement Preservation	Various	(	8,000)
Picket Place, CR 567 Bridge (C0609) over South Branch of Raritan River	Somerset	(	1,900)
Planning and Research	Various	(	7,368)
Planning, Federal-Aid	Various	(	32,021)
Pre-Apprenticeship Training Program for Minorities and Women	Various	(	500)
Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT)	Various	(	37,268)
Rail-Highway Grade Crossing Program, Federal	Various	(	3,884)
Rancocas Creek Greenway, Rainbow Meadow Park (Circuit)	Burlington	(	370)
Rancocas Creek Greenway, State Route 130 Pedestrian Bridge and Trail Linkages	Burlington	(	500)
Recreational Trails Program	Various	(	1,227)
Regional Transportation Demand Management (TDM) Program	Various	(	50)
Restriping Program & Line Reflectivity Management System	Various	(	25,000)
Resurfacing, Federal	Various	(	10,000)
Right of Way Full-Service Consultant Term Agreements	Various	(	300)
Rockfall Mitigation	Various	(	6,800)

FEDERAL FUNDS

Roosevelt Boulevard (CR 623)	Cape May	(	2,000)
Route 1, Alexander Road to Mapleton Road	Mercer, Middlesex	(	8,000)
Route 1B, Bridge over Shabakunk Creek	Mercer	(	14,000)
Route 1&9, Interchange at Route I-278	Union	(	8,000)
Route 1T, Jacobus Avenue to Route 1/9 Pulaski Highway & Route 440, I-78 to Route 1/9 Communipaw Avenue, Automated Traffic Signal C#1 ..	Hudson	(	18,500)
Route 1T, Pulaski Skyway to Service Road For Park	Essex, Hudson	(	7,400)
Route 3 & Route 495 Interchange	Hudson	(	21,000)
Route 9 North, Ramp to Garden State Parkway North	Middlesex	(	500)
Route 9, Garden State Parkway to CR 559 (Mays Landing Road)	Atlantic	(	500)
Route 9, Salem Hill Road to Texas Road (CR 690) Intersections	Monmouth	(	5,000)
Route 9W, Bridge over Route 95, 1& 9, 46 and 4	Bergen	(	92,500)
Route 23, Alexander Avenue to Highland Avenue	Morris	(	8,765)
Route 24, EB Ramp to CR 510 (Columbia Turnpike)	Morris	(	1,500)
Route 27 NB (Cherry Street), Bridge over Conrail	Union	(	11,600)
Route 29, Route 295 to Sullivan Way, Automated Traffic Signal C#1 ...	Mercer	(	11,500)
Route 30, Bridge over Newfound Thorofare	Atlantic	(	37,400)
Route 30, Somerdale Road (CR 678)	Camden	(	3,200)
Route 33 Business, Bridge over Conrail Freehold Secondary Branch	Monmouth	(	37,400)
Route 34, CR 537 to Washington Avenue, Pavement	Monmouth, Middlesex	(	27,000)
Route 35, Heards Brook and Woodbridge Creek, Culvert Replacement ..	Middlesex	(	14,630)
Route 35, Osborne Avenue to Manasquan River & Old Bridge Road to Route 34 & Route 70	Ocean	(	43,000)
Route 38, South Church Street (CR 607) to Fellowship Road (CR 673), Operational and Safety Improvements	Burlington	(	32,400)
Route 40, CR 557 (Tuckahoe Road) to Route 54 Blue Anchor Road/Wheat Road (CR 619)	Gloucester, Atlantic	(	6,530)
Route 40/322, Bridge over Inside Thorofare	Atlantic	(	24,500)
Route 46, Pequannock Street to CR 513 (West Main Street)	Morris	(	7,000)
Route 47, Bridge over Dennis Creek	Cape May	(	300)
Route 47, Henderson Avenue to High Street	Cumberland	(	1,800)
Route 55, Bridges over Route 47	Cumberland	(	37,000)
Route 57, CR 519 Intersection Improvement	Warren	(	1,300)
Route 63, Bridge over Fairview Avenue	Bergen	(	1,000)
Route 70, Bridge over Mount Misery Brook	Burlington	(	12,950)
Route 71, Bridge over NJ Transit (NJCL)	Monmouth	(	31,900)
Route 71, Bridge over Shark River	Monmouth	(	100)
Route 88, Bridge over Beaver Dam Creek	Ocean	(	12,300)
Route 130, Bridge over Millstone River	Mercer, Middlesex	(	2,500)
Route 159, Bridge over Branch of Passaic River	Morris	(	3,500)
Route 195, Route 295 to Route 9	Mercer, Monmouth, Ocean	(	30,305)
Route 206, Bridge over Dry Brook	Sussex	(	2,750)
Route 206, Bridge over Springers Brook	Burlington	(	1,200)
Route 206, South Broad Street Bridge over Assunpink Creek	Mercer	(	4,119)
Route 206, Valley Road to Brown Avenue	Somerset	(	3,000)
Route 280, Route 80 to Route 95	Morris, Essex, Hudson	(	34,090)
Route 287, River Road & Easton Avenue Interchange Improvements	Middlesex, Somerset	(	7,200)
Route 295 and Route 1 (NB) Interchange	Mercer	(	3,000)
Route 295/42/I-76, Direct Connection, Contract 4	Camden	(	37,466)
Route 440, Route 95 to Kreil Street	Middlesex	(	7,000)
Route 539 Overpass (Joint Kim/Smith)	Ocean	(	11,000)
Safe Routes to School Program	Various	(	7,587)
Safety Programs	Various	(	15,393)
Sign Structure Rehabilitation/Replacement Program	Various	(	1,000)
Sign Structure Replacement Contract 2021-2	Various	(	6,175)

FEDERAL FUNDS

Sixth Avenue (CR 652), Bridge over Passaic River	Passaic	(	4,000)
SJTPO Carbon Reduction Program	Various	(	676)
SJTPO Future Projects	Various	(	241)
Specified Safety Program	Various	(	2,000)
State Police Enforcement and Safety Services	Various	(	250)
Statewide Traffic Operations and Support Program	Various	(	17,000)
Storm Water Asset Management	Various	(	3,000)
Thomas Street, Bridge Over High Bridge Branch (Abandoned)	Hunterdon	(	1,000)
Traffic Monitoring Systems	Various	(	18,000)
Training and Employee Development	Various	(	2,500)
Transportation Alternatives Program	Various	(	21,772)
Transportation and Community Development Initiative (TCDI) DVRPC ..	Various	(	600)
Transportation Management Associations	Various	(	7,800)
Transportation Operations	Various	(	130)
Transportation Systems Management and Operations (TSMO)	Various	(	166)
Tunnel Inspection, NTIS	Various	(	325)
Vegetation Safety Management Program	Various	(	3,000)
Walnut Street (CR 665)	Salem	(	150)
Washington Turnpike, Bridge over West Branch of Wading River	Burlington	(	7,250)
Willow Grove Road (CR 639); Perkintown Road (CR 644)	Salem	(	1,500)
Youth Employment and STEM Outreach Solutions	Various	(	350)

62. PUBLIC TRANSPORTATION

(thousands of dollars)

Federal Highway Administration	(	75,000)
Federal Transit Administration	(	791,144)

Total Appropriation, Public Transportation 866,144

<u>Federal Highway Administration</u>	<u>County</u>	<u>(thousands of dollars)</u>
Portal North Bridge	Hudson	(6,749)
Rail Rolling Stock Procurement	Various	(68,251)
<u>Federal Transit Administration</u>	<u>County</u>	<u>(thousands of dollars)</u>
Bridge and Tunnel Rehabilitation	Various	(35,670)
Bus Acquisition Program	Various	(43,965)
Bus Maintenance Facilities	Various	(37,694)
Bus Support Facilities and Equipment	Various	(830)
Cumberland County Bus Program	Cumberland	(1,020)
Hudson-Bergen and Newark Light Rail Transit System	Hudson	(15,000)
Light Rail Infrastructure Systems and Maintenance	Various	(6,000)
Locomotive Overhaul	Various	(4,000)
NEC Improvements	Various	(55,217)
Preventive Maintenance-Bus	Various	(136,000)
Preventive Maintenance-Rail	Various	(288,000)
Rail Fleet Overhaul	Various	(115,342)
Rail Rolling Stock Procurement	Various	(16,292)
Safety Improvement Program	Various	(3,230)
Section 5310 Program	Various	(12,097)
Section 5311 Program	Various	(6,257)
Security Improvements	Various	(4,300)
Signals and Communications/Electric Traction Systems	Various	(10,000)
Transit Rail Initiatives	Various	(230)

FEDERAL FUNDS

60. TRANSPORTATION PROGRAMS 64. REGULATION AND GENERAL MANAGEMENT

Account No.		(thousands of dollars)
05-6070	Multimodal Services	(27,800)
<i>Total Appropriation, Regulation and General Management</i>		<u>27,800</u>
<i>Total Appropriation, Department of Transportation</i>		<u>2,551,312</u>

82. DEPARTMENT OF THE TREASURY 50. ECONOMIC PLANNING, DEVELOPMENT, AND SECURITY 52. ECONOMIC REGULATION

Account No.		(thousands of dollars)
56-2014	Energy Resource Management	(1,565)
54-2019	Utility Regulation	(15,978)
<i>Total Appropriation, Economic Regulation</i>		<u>17,543</u>

70. GOVERNMENT DIRECTION, MANAGEMENT, AND CONTROL 72. GOVERNMENTAL REVIEW AND OVERSIGHT 2066. OFFICE OF THE STATE COMPTROLLER

Account No.		(thousands of dollars)
08-2066	Office of the State Comptroller	(7,556)
<i>Total Appropriation, Office of the State Comptroller</i>		<u>7,556</u>
<i>Total Appropriation, Governmental Review and Oversight</i>		<u>7,556</u>

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Account No.		(thousands of dollars)
58-2022	Mental Health Advocacy	(223)
81-2097	State Long-Term Care Ombudsman	(2,290)
<i>Total Appropriation, Protection of Citizens' Rights</i>		<u>2,513</u>
<i>Total Appropriation, Department of the Treasury</i>		<u>27,612</u>

86. DEPARTMENT OF VETERANS AFFAIRS

80. SPECIAL GOVERNMENT SERVICES 83. SERVICES TO VETERANS 8610. VETERANS' PROGRAM SUPPORT

Account No.		(thousands of dollars)
50-8610	Veterans' Outreach and Assistance	(1,139)
<i>Total Appropriation, Veterans' Program Support</i>		<u>1,139</u>

FEDERAL FUNDS

86. DEPARTMENT OF VETERANS AFFAIRS

8630. MENLO PARK VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-8630	Domiciliary & Treatment Services	(4,000)
99-8630	Administration and Support Services	(29,300)
<i>Total Appropriation, Menlo Park Veterans' Memorial Home</i>		<u>33,300</u>

8640. PARAMUS VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-8640	Domiciliary & Treatment Services	(4,000)
99-8640	Administration and Support Services	(23,600)
<i>Total Appropriation, Paramus Veterans' Memorial Home</i>		<u>27,600</u>

8650. VINELAND VETERANS' MEMORIAL HOME

Account No.		(thousands of dollars)
20-8650	Domiciliary & Treatment Services	(4,000)
99-8650	Administration and Support Services	(425)
<i>Total Appropriation, Vineland Veterans' Memorial Home</i>		<u>4,425</u>
<i>Total Appropriation, Services to Veterans</i>		<u>66,464</u>
<i>Total Appropriation, Department of Veterans Affairs</i>		<u>66,464</u>

98. THE JUDICIARY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

15. JUDICIAL SERVICES

Account No.		(thousands of dollars)
05-9730	Family Courts	(47,289)
07-9740	Probation Services	(86,208)
11-9760	Trial Court Services	(5,386)
<i>Total Appropriation, Judicial Services</i>		<u>138,883</u>
<i>Total Appropriation, The Judiciary</i>		<u>138,883</u>
<i>TOTAL APPROPRIATION, FEDERAL FUNDS</i>		<u>30,495,124</u>

Notwithstanding the provisions of any State law or regulation to the contrary, no State agency shall accept or expend federal funds except as appropriated by the Legislature or otherwise provided in this act.

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds including grants for preventive measures; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; unanticipated grant awards and any increase in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated; and any such grants intended to prevent threats to homeland security up to 100 percent of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided, however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants.

For the purposes of federal funds appropriations, "political subdivisions of the State" means counties, municipalities, school districts, or agencies thereof, regional, county or municipal authorities, or districts other than interstate authorities or districts; "discretion" refers to any action in which an agency may determine either the amount of funds to be allocated or the recipient of the allocation; and "grants" refers to one-time, or time limited awards, which are received pursuant to submission of a grant application in competition with other grant applications.

The unexpended balances at the end of the preceding fiscal year of federal funds are appropriated for the same purposes. The Director of the Division of Budget and Accounting shall inform the Legislative Budget and Finance Officer by November 1 of the current fiscal year of any unexpended balances which are continued.

Out of the appropriations herein, the Director of the Division of Budget and Accounting is empowered to approve payments to liquidate any unrecorded liabilities for materials delivered or services rendered in prior fiscal years, upon the written recommendations of any department head or the department head's designated representative. The Director of the Division of Budget and Accounting shall reject any recommendations for payment which the director deems improper.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred to and from the various items of appropriation within the General Medical Services program classification, and within the federal matching funding, in the Division of Medical Assistance and Health Services and Division of Disability Services in the Department of Human Services, and within the Medical Services for the Aged program classification, and within the federal matching funding, in the Division of Aging Services in the Department of Human Services, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law, regulation or Executive Order to the contrary, any purchase by the State or by a State agency or local government unit of equipment, goods or services related to homeland security and domestic preparedness, that is paid for or reimbursed by federal funds awarded by the U.S. Department of Homeland Security or other federal agency, appropriated in the current fiscal year, may be made through the receipt of public bids or as an alternative to public bidding and subject to the provisions of this paragraph, through direct purchase without advertising for bids or rejecting bids already received but not awarded. The equipment, goods or services purchased by a local government unit shall be referred to in the grant agreement issued by the State administrative agency administering such funds and shall be authorized by resolution of the governing body of the local government unit entering into the grant agreement. Such resolution may, without subsequent action of the local governing body, simultaneously accept the grant from the State administrative agency, authorize the insertion of the revenue and offsetting appropriation in the budget of the local government unit, and authorize the contracting agent of the local government unit to procure the equipment, goods or services. A copy of such resolution shall be filed with the chief financial officer of the local government unit, the State administrative agency and the Division of Local Government Services in the Department of Community Affairs. Purchases made without public bidding shall be from vendors that shall either (1) be holders of a current State contract for the equipment, goods or services sought, or (2) be participating in a federal procurement program established by a federal department or agency, or (3) have been approved by the State Treasurer in consultation with the New Jersey Domestic Security Preparedness Task Force. All homeland security purchases herein shall continue to be subject to all grant requirements and conditions approved by the State administrative agency. The Director of the Division of Purchase and Property may enter into or participate in purchasing agreements with one or more other states, or political subdivisions or compact agencies thereof, for the purchase of such equipment, goods or services, using monies appropriated under this act, to meet the domestic preparedness and homeland security needs of this State. Such purchasing agreement may provide for the sharing of costs and the methods of payments relating to such purchases. Furthermore, a county government awarding a contract for Homeland Security equipment, goods or services, may, with the approval of the vendor, extend the terms and conditions of the contract to any other county government that wants to purchase under that contract, subject to notice and documentation requirements issued by the Director of the Division of Local Government Services.

Of the amounts appropriated for Income Maintenance Management, amounts may be transferred to the various departments in accordance with the Division of Family Development's agreements, subject to the approval of the Director of the Division of Budget and Accounting. Any unobligated balances remaining from funds transferred to the departments shall be transferred back to the Division of Family Development subject to the approval of the Director of the Division of Budget and Accounting.

FEDERAL FUNDS

Notwithstanding the provisions of any law or regulation to the contrary, in addition to the federal funds hereinabove appropriated, there are appropriated to the appropriate executive agencies, subject to the approval of the Director of the Division of Budget and Accounting, such additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program or any other similar federal program for the purposes, projects, and programs set forth in such law; provided, however, that if the federal law does not delineate the specific purposes, projects, and programs to be funded by the federal funds, the purposes, projects, and programs to be funded by the federal funds shall be subject to the approval of the Joint Budget Oversight Committee, and further provided, however, that the State Treasurer shall report to the President of the Senate, the Speaker of the General Assembly, the Chair of the Senate Budget and Appropriations Committee, and the Chair of the Assembly Budget Committee at least quarterly on the receipt and utilization of all additional federal funds received during this fiscal year pursuant to any federal law authorizing a federal economic stimulus program.

Officials from the appropriate executive agencies are hereby authorized to take such steps, if any, as may be necessary to qualify for, apply for, receive and expend such federal funds and to make such commitments, representations and other agreements as may be required by the federal government to receive federal funds under federal law authorizing the federal economic stimulus program or any other similar federal law. Furthermore, and notwithstanding the provisions of any other law or regulation to the contrary, officials from the appropriate executive agencies may encumber any of these federal funds appropriated pursuant to this provision prior to entering into any contract, grant or other agreement obligating the federal funds, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, the Department of Labor and Workforce Development shall consider consistent with applicable federal law a formal association of community based organizations to be a "local consortium" for the purposes of receiving funding for the delivery of English as a Second Language or Civics education/training.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of medical services, amounts may be transferred among accounts in the Children's System of Care program classification. Amounts may also be transferred to and from various items of appropriation within the General Medical Services program classification of the Division of Medical Assistance and Health Services in the Department of Human Services and the Children's System of Care Services program classification in the Department of Children and Families. All such transfers are subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

The federal grant funds hereinabove appropriated are subject to the following conditions: (1) in the event that an agency receiving the funds from the federal government requires a subgrantee account or accounts within the same agency or organization, the funds may be transferred to such subgrantee account, subject to the approval of the Director of the Division of Budget and Accounting; and (2) in the event that the agency receiving the funds from the federal government enters into an agreement with another agency as the subgrantee of such federal funds, the funds may be transferred to such subgrantee agency, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, in order to permit flexibility in the management of federal grant funds, amounts appropriated or transferred from such federal funds to State departments as subgrantees of other State departments may be transferred back to an item of appropriation in the original grant recipient department upon completion of the funded activity, subject to the approval of the Director of the Division of Budget and Accounting. Notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

Notwithstanding the provisions of any law or regulation to the contrary, the federal funds hereinabove appropriated to the Department of Transportation are subject to the following condition: in order to ensure the continued flow of necessary federal funds for important State and local transportation projects, in the event the Federal Highway Administration (FHWA) objects to the form of the department's request for submission of competitive bids or to the form or contents of related grant agreements funded with federal funds, the department shall make any changes to such requests or contracts as may be determined by the FHWA to be necessary to comply with federal law; and any other department, agency or authority affected by such action is required to take any further actions required in order for it to be in accordance with the changes required by FHWA.

In order to permit flexibility in the handling of appropriations and ensure the timely payment of claims to providers of mental health and substance use disorder services, amounts may be transferred to and from the various items of appropriation and within the federal matching funding, within the General Medical Services program classification in the Division of Medical Assistance and Health Services and the Community Services and Addiction Services program classifications in the Division of Mental Health and Addiction Services, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of subsection d. of section 21 of P.L.1984, c.73 (C.27:1B-21), or any other law or regulation to the contrary, transfers among the Federal Highway Administration and the Federal Transit Administration federal appropriations by project, under the category of Public Transportation, shall not require approval by the Joint Budget Oversight Committee. Notice of a transfer approved by the Director of the Division of Budget and Accounting pursuant to that section shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.

FEDERAL FUNDS

Notwithstanding the provisions of section 2 of P.L.2021, c.200 (C.48:3-106.2) or any other law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year in the School and Small Business Energy Efficiency Stimulus Program Fund may be reallocated for any of the purposes set forth in P.L.2021, c.200 as determined by the President of the Board of Public Utilities, subject to the approval of the Director of the Division of Budget and Accounting.

Officials from the appropriate executive agencies are hereby authorized to take such steps, as may be necessary to qualify, apply, and file with the Internal Revenue Service for elective payment of applicable tax credits available to applicable entities under section 13801 of the federal Inflation Reduction Act of 2022, Public Law 117-169, subject to the approval of the Director of the Division of Budget and Accounting. Any funds received by such executive agencies shall be deposited in the General Fund as State revenues.