

**ALCOHOL BEVERAGE TAX REVENUE REPORT  
COMPARATIVE STATEMENT OF REVENUE  
FOR CALENDAR YEAR 2020**

<b>BEER</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2020</b>	16,274,534.33	\$1,952,948.62
<b>MAR &amp; APR 2020</b>	18,584,761.54	\$2,230,212.36
<b>MAY &amp; JUN 2020</b>	28,274,727.16	\$3,393,101.20
<b>JUL &amp; AUG 2020</b>	28,673,635.28	\$3,440,894.67
<b>SEPT &amp; OCT 2020</b>	22,350,673.87	\$2,682,083.08
<b>NOV &amp; DEC 2020</b>	20,256,244.18	\$2,430,756.82

<b>STILL WINES</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2020</b>	3,981,589.70	\$3,489,921.87
<b>MAR &amp; APR 2020</b>	5,594,927.84	\$4,895,592.48
<b>MAY &amp; JUN 2020</b>	6,080,423.06	\$5,320,671.95
<b>JUL &amp; AUG 2020</b>	5,106,241.79	\$4,476,121.62
<b>SEPT &amp; OCT 2020</b>	5,281,470.52	\$4,621,716.44
<b>NOV &amp; DEC 2020</b>	6,354,855.82	\$5,561,026.77

<b>STILL WINES (LOC)</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2020</b>	48,784.83	\$43,560.26
<b>MAR &amp; APR 2020</b>	55,485.38	\$48,693.18
<b>MAY &amp; JUN 2020</b>	64,273.49	\$59,592.02
<b>JUL &amp; AUG 2020</b>	85,326.86	74,706.25
<b>SEPT &amp; OCT 2020</b>	111,081.77	\$97,196.23
<b>NOV &amp; DEC 2020</b>	84,030.02	\$73,537.02

<b>LIQUOR</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2020</b>	2,272,941.06	\$12,524,596.55
<b>MAR &amp; APR 2020</b>	3,057,881.80	\$16,818,488.35
<b>MAY &amp; JUN 2020</b>	4,982,619.60	\$27,404,534.69
<b>JUL &amp; AUG 2020</b>	3,672,063.30	\$20,196,457.91
<b>SEPT &amp; OCT 2020</b>	3,705,263.56	\$20,379,061.60
<b>NOV &amp; DEC 2020</b>	4,032,839.85	\$22,180,740.48

<b>VERMOUTH</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2020</b>	15.451.00	\$13,521.00
<b>MAR &amp; APR 2020</b>	21,753.04	\$19,035.30
<b>MAY &amp; JUN 2020</b>	23.559.32	\$20,618.16
<b>JUL &amp; AUG 2020</b>	18,719.78	\$16,381.15
<b>SEPT &amp; OCT 2020</b>	18,912.80	\$16,548.62
<b>NOV &amp; DEC 2020</b>	25,615.04	\$22,414.07

<b>SPARKLING WINES</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2020</b>	144,997.04	\$129,579.75
<b>MAR &amp; APR 2020</b>	211,575.00	\$185,139.60
<b>MAY &amp; JUN 2020</b>	354,213.06	\$309,944.28
<b>JUL &amp; AUG 2020</b>	278,854.32	\$244,180.29
<b>SEPT &amp; OCT 2020</b>	318,338.18	\$278,558.40
<b>NOV &amp; DEC 2020</b>	569,216.34	\$498,088.16

<b>APPLE CIDER</b>		
<b>PERIOD</b>	<b>GALLONS</b>	<b>REVENUE</b>
<b>JAN &amp; FEB 2020</b>	91,936.23	\$13,791.63
<b>MAR &amp; APR 2020</b>	114,962.96	\$17,245.42
<b>MAY &amp; JUN 2020</b>	157,794.76	\$23,670.32
<b>JUL &amp; AUG 2020</b>	144,125.73	\$21,620.12
<b>SEPT &amp; OCT 2020</b>	143,166.63	\$21,475.38
<b>NOV &amp; DEC 2020</b>	139,392.67	\$20,909.61

<b>ALL BEVERAGES</b>	
<b>PERIOD</b>	<b>TOTAL REVENUE</b>
<b>JAN &amp; FEB 2020</b>	\$18,176,919.68
<b>MAR &amp; APR 2020</b>	\$24,214,406.69
<b>MAY &amp; JUN 2020</b>	\$36,532,132.62
<b>JUL &amp; AUG 2020</b>	\$28,470,362.01
<b>SEPT &amp; OCT 2020</b>	\$28,096,639.45
<b>NOV &amp; DEC 2020</b>	\$30,787,472.93

*Reliability: Based on the population of verified tax returns as of 02/16/2021. Subject to change.*