

**ALCOHOL BEVERAGE TAX REVENUE REPORT
COMPARATIVE STATEMENT OF REVENUE
FOR CALENDAR YEAR 2024**

BEER		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	15,522,876.36	\$1,862,759.44
MAR & APR 2024	17,616,262.20	\$2,113,964.84
MAY & JUN 2024	24,964,399.29	\$2,995,730.75
JUL & AUG 2024	24,201,379.92	\$2,904,175.21
SEPT & OCT 2024	19,219,601.75	\$2,306,597.59
NOV & DEC 2024	19,193,001.32	\$2,303,165.62

STILL WINES		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	3,369,365.61	\$2,948,340.69
MAR & APR 2024	4,326,087.95	\$3,785,350.81
MAY & JUN 2024	4,727,385.63	\$4,136,503.60
JUL & AUG 2024	4,050,596.91	\$3,567,200.75
SEPT & OCT 2024	4,085,193.35	\$3,574,596.38
NOV & DEC 2024	5,333,161.35	\$4,670,685.55

STILL WINES (LOC)		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	35,789.39	\$31,437.01
MAR & APR 2024	55,384.72	\$48,641.44
MAY & JUN 2024	70,864.56	\$62,006.51
JUL & AUG 2024	66,906.37	\$58,543.10
SEPT & OCT 2024	90,579.21	\$79,256.79
NOV & DEC 2024	68,143.51	\$59,626.81

LIQUOR		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	2,771,970.07	\$15,245,947.54
MAR & APR 2024	3,736,469.76	\$20,550,729.78
MAY & JUN 2024	6,141,058.67	\$33,775,951.32
JUL & AUG 2024	5,393,922.72	\$29,666,666.96
SEPT & OCT 2024	3,940,047.61	\$21,670,359.26
NOV & DEC 2024	4,577,481.91	\$25,176,273.05

VERMOUTH		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	14,107.72	\$12,345.39
MAR & APR 2024	15,222.22	\$13,320.72
MAY & JUN 2024	17,010.82	\$14,883.50
JUL & AUG 2024	15,822.20	\$13,844.55
SEPT & OCT 2024	14,530.66	\$12,716.22
NOV & DEC 2024	21,112.40	\$18,475.80

SPARKLING WINES		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	175,122.14	\$153,246.54
MAR & APR 2024	285,476.36	\$249,800.46
MAY & JUN 2024	369,326.22	\$323,173.30
JUL & AUG 2024	325,582.84	\$284,899.44
SEPT & OCT 2024	263,992.38	\$231,007.44
NOV & DEC 2024	565,933.21	\$495,285.52

APPLE CIDER		
PERIOD	GALLONS	REVENUE
JAN & FEB 2024	81,703.91	\$12,256.12
MAR & APR 2024	82,759.44	\$12,414.13
MAY & JUN 2024	108,602.29	\$16,290.99
JUL & AUG 2024	104,345.61	\$15,652.41
SEPT & OCT 2024	130,191.61	\$19,529.31
NOV & DEC 2024	120,764.32	\$18,111.75

ALL BEVERAGES	
PERIOD	TOTAL REVENUE
JAN & FEB 2024	\$20,266,332.73
MAR & APR 2024	\$26,774,042.18
MAY & JUN 2024	\$41,324,539.97
JUL & AUG 2024	\$36,510,982.42
SEPT & OCT 2024	\$27,894,062.99
NOV & DEC 2024	\$32,741,624.10

Reliability: Based on the population of verified tax returns as of 03/07/2025. Subject to change.