

New Jersey Department of Health

Calendar Year 2019 Report of Documented Charity Care

Office of Health Care Financing

2021

Trenton, New Jersey

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Executive Summary

Acute care hospitals in the State of New Jersey (NJ) are required by state law to provide all necessary care to patients regardless of ability to pay. Charity Care is free or reduced charge care that is provided to patients who receive their inpatient and outpatient services at acute care hospitals throughout the state. To help offset the costs to hospitals of uncompensated care delivered to low-income uninsured patients, the state provides subsidies through the New Jersey Hospital Care Payment Assistance Program (Charity Care Program). The source of funding for hospital care payment assistance is through the Health Care Subsidy Fund administered under N.J.S.A.26:2H-18.58.

Charity care subsidies to hospitals are based on the charity care formula and are not reimbursement for individual claims. Hospitals submit charity care claims to the state, which are then priced at the Medicaid payment rate. The Department of Health (DOH) audits these submitted charity care claims on a quarterly basis. The total value of a year's audited charity claims is referred to as Documented Charity Care (DCC). The DCC is one of the factors used in the charity care subsidy formula to calculate charity care subsidies to hospitals.

This report summarizes DCC data based on the Medicaid payment rate for all eligible New Jersey hospitals for each facility's calendar year (CY) ending in 2019 (71 hospitals in total). New Jersey hospitals reported \$544.1 million in DCC for CY 2019. The inpatient portion totaled \$286.7 million (52.7%) and the outpatient portion totaled \$257.4 million (47.3%). Total DCC increased by 11.6% for a total of \$56.7 million from CY 2018. The decreasing trend through CY 2016 was attributed to the effects of expansion of the Medicaid (NJ FamilyCare) program originally effective January 1, 2014. Explanation of the trend reversal demonstrating increases in CY 2017 through CY 2019 DCC is unclear, though it may be related to changes in federal policy related to the Affordable Care Act (ACA) beginning in 2017.

Individual Hospitals: Fourteen hospitals each reported over \$10 million in documented charity care in CY 2019, compared to fourteen in CY 2018. These 14 hospitals accounted for 64.3% of all DCC statewide, compared to 14 hospitals accounting for 63.9% in CY 2018. Forty-seven hospitals reported an increase in DCC compared to thirty-nine in CY 2018. Twenty-five hospitals reported a decrease in DCC compared to thirty-two in CY 2018. University Hospital reported the highest dollar amount of DCC in CY 2019 of \$65.3 million (compared to \$61.1 million in CY 2018, a 6.9% increase) and accounted for 12% of total DCC for the state. St. Joseph's Regional Medical Center reported the largest dollar decrease of DCC in CY 2019 of \$4.9 million (10.5% for that hospital). CarePoint Health - Bayonne Medical Center reported the second largest dollar decrease in CY 2019 of \$1.4 million (47.1% for that hospital). Wide variation was seen in CY 2019 DCC among hospitals ranging from \$55,485 to \$65.3 million. Note that one closed hospital (Virtua – Berlin) reported a trickle of claim activity (\$58) in CY 2019 and is necessarily included in the DCC totals, though it is not included as appropriate in the analysis.

Systems¹: RWJBarnabas Health reported the highest dollar amount of charity care for a health system in CY 2019 of \$101.6 million and accounted for 18.7% of total DCC for the state, with Hackensack

¹ Health systems identified in this report correspond to the system membership as of December 31, 2019 for all time periods reported. RWJBarnabas and Hackensack Meridian Health System mergers are now reflected on a consolidated basis in this report.

Meridian Health reporting the second highest of \$59.2 million and 10.9% of DCC statewide. RWJBarnabas Health reported the largest dollar increase of charity care for a health system in CY 2019 of \$21.9 million (21.5% increase over CY 2018). St. Joseph's Healthcare System reported the largest dollar decrease of charity care for a health system in CY 2019 of \$4.3 million (9.5% decrease over CY 2018) . It is noteworthy that the second highest dollar increase of charity care overall is due to all other hospitals combined who are not system affiliated for a total increase of \$20.6 million.

Regions: Hospitals in selected groupings reported higher average DCC than hospitals in other areas. New Jersey hospitals in the urban settings of Trenton/Mercer, Newark, Hudson, Camden, and Passaic/Paterson reported an average DCC per hospital of \$14 million compared to all other hospitals average DCC of \$3.7 million. At the county level, Essex and Middlesex Counties experienced the largest increase in DCC of \$16.2 million (16.0%) and \$12.3 million (26.1%) respectively, and Warren County experienced the smallest increase in DCC of \$134,233 (19.3%). Passaic and Monmouth Counties had the largest decreases in DCC of \$4.3 million (8.0%) and \$0.9 million (4.0%) respectively, and Warren County experienced the smallest decrease in DCC of \$47,599 (3.2%). Cape May, Gloucester, Monmouth, Passaic, and Warren Counties were the only counties that experienced a decrease in DCC, \$6.3 million (84.4%), cumulative, between CY 2019 and CY 2018.

Background

The New Jersey Hospital Care Payment Assistance Program, commonly referred to as the NJ Charity Care Program, is a state program designed to subsidize New Jersey hospitals for the charitable care they provide. Many states maintain a state or local government owned public hospital system to provide care to these patients. However, New Jersey does not have a public hospital system and instead requires all hospitals to provide charitable care.

According to N.J.S.A. 26:2H-18.64, every acute care hospital in the state is required to provide care to any patient regardless of his or her ability to pay. Because hospitals cannot afford to provide services to the state's uninsured without financial assistance, the charity care program was established in 1993. The subsidy program was put in place to compensate hospitals for at least some portion of the costs of treating the uninsured.

New Jersey residents with incomes 300% of the Federal poverty level or below who do not qualify for Medicaid or any other insurance are eligible to receive charity care services for both inpatient and outpatient care at any of the state's acute care hospitals. Families with incomes up to 200% of the federal poverty level are eligible to receive free care, whereas families between 200-300% of the federal poverty level are responsible for a portion of their hospital bill. The following is an example of the Schedule of Discounted Amounts for Charity Care Patients:

	Patient Responsibility					
	0% of Rate	20% of Rate	40% of Rate	60% of Rate	80% of Rate	100% of Rate
Family Size*	<=200%	>200<=225%	>225<=250%	>250<=275%	>275<=300%	>300%
1	\$25,760 or less	\$25,761 to \$28,980	\$28,981 to \$32,200	\$32,201 to \$35,420	\$35,421 to \$38,640	\$38,641 or more
2	\$34,840 or less	\$34,841 to \$39,195	\$39,196 to \$43,550	\$43,551 to \$47,905	\$47,906 to \$52,260	\$52,261 or more
3	\$43,920 or less	\$43,921 to \$49,410	\$49,411 to \$54,900	\$54,901 to \$60,390	\$60,391 to \$65,880	\$65,881 or more
4	\$53,000 or less	\$53,001 to \$59,625	\$59,626 to \$66,250	\$66,251 to \$72,875	\$72,876 to \$79,500	\$79,501 or more
5	\$62,080 or less	\$62,081 to \$69,840	\$69,841 to \$77,600	\$77,601 to \$85,360	\$85,361 to \$93,120	\$93,121 or more
6	\$71,160 or less	\$71,161 to \$80,055	\$80,056 to \$88,950	\$88,951 to \$97,845	\$97,846 to \$106,740	\$106,741 or more
7	\$80,240 or less	\$80,241 to \$90,270	\$90,271 to \$100,300	\$100,301 to \$110,330	\$110,331 to \$120,360	\$120,361 or more
8	\$89,320 or less	\$89,321 to \$100,485	\$100,486 to \$111,650	\$111,651 to \$122,815	\$122,816 to \$133,980	\$133,981 or more
Each Additio	\$9,080	\$10,215	\$11,350	\$12,485	\$13,620	

Further, to qualify for charity care, individual assets cannot exceed \$7,500 and family assets cannot exceed \$15,000. Should an applicant's assets exceed these limits, a patient may "spend down" the assets to the eligible limits through payment of the excess toward the hospital bill and other approved out-of-pocket medical expenses.

Data Included in this Report

This report is based on data collected from 71 licensed New Jersey acute care hospitals for calendar year ending in 2019. Hospitals not included in this report include state-owned psychiatric hospitals, comprehensive rehabilitation hospitals, ambulatory surgery facilities, and federal military and veterans' hospitals.

The report is for CY 2019 (January 1, 2019 to December 31, 2019) and includes historical data from CY 2013 – 2018.

Hospital data is gathered from billing data that is submitted by the hospitals representing patient claims submitted to the state for CY 2019 through February 2020. Inpatient claim counts (discharges) are captured in our analysis. Outpatient claims counts are not reported because the occasions of service are largely incomparable.

Lack of National Charity Care Data for Comparison

This report compares DCC for the state between the years of 2013 and 2019. The report does not include charity care for New Jersey compared to national data.

There is no national requirement or data source for hospital charity care. In 1986, Congress enacted the Emergency Medical Treatment and Labor Act (EMTALA) so anyone can receive emergency services regardless of ability to pay (<https://www.cms.gov/Regulations-and-Guidance/Legislation/EMTALA/index.html>). New Jersey's charity care law is much broader than EMTALA and requires hospitals to provide medically necessary inpatient and outpatient services regardless of ability to pay.

Nationally, comparable data is available for uncompensated care, which includes both bad debt and charity care (<https://www.aha.org/fact-sheets/2020-01-06-fact-sheet-uncompensated-hospital-care-cost>). The American Hospital Association defines uncompensated care as an overall measure of care where no payment was received from the patient or insurer. This data is not comparable to the NJ hospital documented charity care primarily because the national data includes bad debt.

The State of New Jersey Documented Charity Care Data

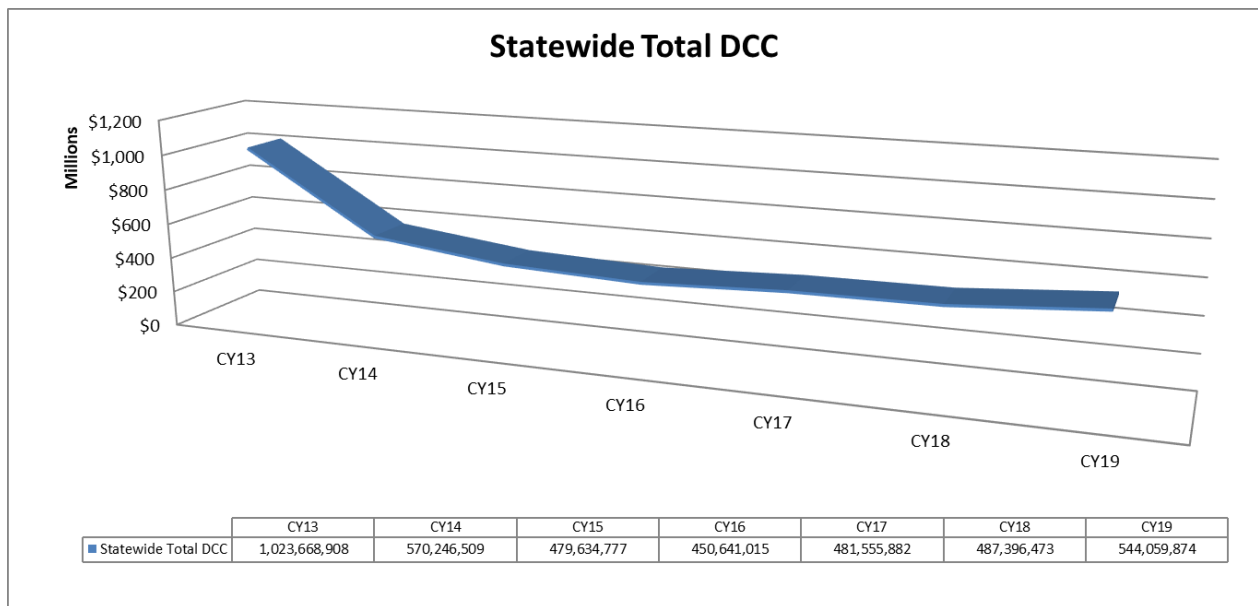
Documented Charity Care increased gradually year over year until Statewide it peaked at \$1.03 billion in CY 2010 with a near peak in CY 2013 of \$1.02 billion (Table 3). Since CY 2010, significant decreases in DCC began in CY 2014 to \$570.2 million and continued to \$479.6 million in CY 2015. This rate of decrease slowed in CY 2016 to \$450.6 million, associated with the Medicaid expansion in New Jersey which began in 2014. This demonstrates relative stasis over the years between CY 2012 and 2013, followed by a significant decline in CY 2014, followed by a more tempered decline in CY 2015 and CY 2016. CY 2017 marked a trend reversal as DCC

increased possibly due to the federal rollback of Medicaid expansion and the Affordable Care Act.

Below is a chart that provides an overview of the seven-year trend in Documented Charity Care for all acute care hospitals.

The state-wide seven-year trend beginning in calendar year 2013 reveals a decrease of approximately \$510.2 million (51.1%) in DCC, with a peak of \$1.02 billion in CY 2013. CY 2019 results indicate that DCC increased statewide by \$56.7 million (11.6%) to \$544.1 million.

The seven-year trend demonstrates some variability, up and down, for individual hospitals and regions that could be attributable to a number of market and social forces.



Fourteen hospitals accounted for 64.3% of all DCC statewide. University Hospital reported the highest dollar amount of DCC in CY 2019 of \$65.3 million and accounted for 12.0% of total DCC for the state. Forty-seven hospitals reported an increase in DCC from CY 2018, with total increases ranging from \$7.4 million to \$20,612. The remaining twenty-five hospitals reported a decrease in DCC. St. Joseph's Regional Medical Center reported the largest dollar decrease in CY 2019 of \$4.9 million. Hackensack UMC - Pascack Valley reported the largest percentage decrease of 74.7%. Cape Regional Medical Center reported the next largest percentage decrease in CY 2019 of 49.8%. Overall, a wide variation was seen in DCC amongst hospitals, ranging from a low of \$55,486 to a high of \$65.3 million. Noting again that one closed hospital (Virtua – Berlin) reported a trickle of claim activity (\$58) in CY 2019 and is necessarily included in the DCC totals, though it is not included as appropriate in the analysis.

On January 1, 2014, the eligibility for NJ FamilyCare (Medicaid) was expanded to cover individuals with income up to 133% of the federal poverty level. The expansion of NJ FamilyCare made free or low-cost health coverage available to this newly eligible population, regardless of disability, family

status, or financial resources. These elements had previously been taken into account in Medicaid eligibility decisions. Since NJ residents with incomes up to 300% of the federal poverty level who do not qualify for Medicaid are eligible to receive charity care, there are patients that previously could have been included in the charity care program (included in DCC) that are now enrolled in Medicaid. The direct effect of NJ FamilyCare expansion on DCC cannot be quantified, but a large part of the decline in Charity Care between CY 2013 and CY 2014, and the continued decrease through CY 2016, is most likely due to NJ FamilyCare expansion. The trend reversal demonstrated in CY 2017 and continuing in CY 2019 DCC may be related to changes in federal policy related to the Affordable Care Act (ACA) beginning in 2017.

The following charts and analysis summarize data for DCC based on the Medicaid rate for all eligible New Jersey hospitals for each facility's calendar year ending in 2019 – 71 hospitals in total. New Jersey hospitals reported \$544.1 million in DCC in CY 2019. Total DCC increased 11.6% from CY 2018.

Table 1 - Documented Charity Care by Facility CY 2019 - CY 2017

TABLE 1						
DCC Comparison	CY 2019	CY 2018	CY 2017			
CY 2019 vs 2018 vs 2017	Documented	Documented	Documented	CY19 - CY18	CY18 - CY17	CY19 - CY17
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
	CY19	CY18	CY17			
University Hospital	65,317,879	61,115,358	60,737,168	4,202,520	378,190	4,580,711
St. Joseph's University Medical Center	42,141,563	47,071,513	46,744,590	(4,929,950)	326,923	(4,603,027)
Trinitas Regional Medical Center	36,088,423	32,482,266	29,636,690	3,606,157	2,845,576	6,451,733
Newark Beth Israel Medical Center	24,429,513	18,652,557	13,733,945	5,776,956	4,918,613	10,695,568
Hackensack University Medical Center	23,052,060	18,400,073	17,136,528	4,651,988	1,263,545	5,915,533
Robert Wood Johnson University Hospital	22,864,396	17,638,329	19,716,922	5,226,067	(2,078,593)	3,147,474
St. Peter's University Hospital	22,561,003	17,956,616	16,701,582	4,604,387	1,255,034	5,859,421
New Bridge Medical Center	20,927,763	17,142,360	16,480,320	3,785,403	662,040	4,447,443
Cooper Hospital/University MC	20,346,548	19,117,048	16,023,724	1,229,499	3,093,324	4,322,824
Jersey City Medical Center	19,637,746	12,284,742	13,265,003	7,353,004	(980,261)	6,372,743
Capital Health Regional Medical Center	19,037,577	17,169,384	14,797,816	1,868,193	2,371,568	4,239,761
Morristown Medical Center	11,531,323	9,845,909	9,056,512	1,685,414	789,398	2,474,812
CarePoint Health - Hoboken University Medical Center	11,432,903	11,667,735	11,277,480	(234,832)	390,255	155,423
AtlantiCare Regional MC - City	10,548,707	8,845,820	9,361,807	1,702,887	(515,987)	1,186,900
CarePoint Health - Christ Hospital	9,936,836	10,241,218	12,492,590	(304,382)	(2,251,371)	(2,555,754)
Hackensack UMC - Palisades	9,838,358	10,512,893	9,541,849	(674,535)	971,045	296,509
AtlantiCare Regional MC - Mainland	9,806,609	7,503,256	6,782,155	2,303,353	721,100	3,024,453
Jersey Shore University Medical Center	9,087,995	9,561,765	9,283,028	(473,770)	278,738	(195,033)
St. Michael's Medical Center	8,770,540	6,973,525	7,990,813	1,797,015	(1,017,288)	779,727
Englewood Hospital and Medical Center	8,546,085	8,408,525	7,071,044	137,560	1,337,481	1,475,041
Monmouth Medical Center	7,862,722	8,236,957	7,475,933	(374,235)	761,024	386,789
JFK Medical Center	7,110,075	6,796,304	6,650,931	313,771	145,372	459,143
Capital Health Medical Center - Hopewell	6,953,157	6,046,619	6,032,161	906,539	14,458	920,997
St. Barnabas Medical Center	6,881,921	5,119,620	5,566,122	1,762,301	(446,502)	1,315,799
Clara Maass Medical Center	6,528,014	4,475,442	4,145,390	2,052,572	330,052	2,382,624
Overlook Medical Center	5,540,610	4,946,526	5,020,385	594,084	(73,859)	520,224
Inspira Medical Center - Vineland	5,488,058	4,378,324	6,082,538	1,109,734	(1,704,214)	(594,480)
Virtua Our Lady of Lourdes Hospital	4,830,780	4,278,670	5,363,485	552,110	(1,084,815)	(532,705)
St. Mary's General Hospital	4,497,222	4,554,350	3,533,575	(57,129)	1,020,776	963,647
Virtua Memorial Hospital	4,410,956	3,042,455	3,269,860	1,368,502	(227,405)	1,141,096
East Orange General Hospital	4,403,507	3,739,830	4,617,487	663,677	(877,657)	(213,980)
Penn Medicine Princeton Medical Center	4,280,143	2,891,385	4,339,556	1,388,758	(1,448,171)	(59,413)
Virtua Marlton Hospital	3,881,084	2,170,907	1,318,102	1,710,177	852,805	2,562,982
St. Francis Medical Center	3,753,516	3,243,392	4,633,133	510,125	(1,389,741)	(879,616)
RWJ University Hospital - Somerset	3,607,134	3,448,865	3,170,476	158,269	278,389	436,658
Monmouth Medical Center - Southern	3,557,966	3,458,865	2,900,743	99,102	558,122	657,223
Deborah Heart and Lung Center	3,390,718	3,352,551	2,794,788	38,168	557,762	595,930
Holy Name Medical Center	3,258,111	2,645,518	3,558,070	612,593	(912,552)	(299,959)
Valley Hospital	3,147,533	3,105,197	2,850,141	42,336	255,056	297,392
CentraState Medical Center	2,994,584	3,124,057	3,697,556	(129,473)	(573,498)	(702,972)
Community Medical Center	2,862,859	3,095,268	2,910,104	(232,409)	185,164	(47,245)
St. Joseph's Wayne Medical Center	2,845,740	2,180,941	1,908,963	664,799	271,978	936,777
Ocean Medical Center	2,711,576	2,201,924	2,118,817	509,652	83,107	592,758
Hunterdon Medical Center	2,586,913	2,112,641	2,252,019	474,272	(139,378)	334,893
Raritan Bay Medical Center - Perth Amboy	2,427,006	1,776,927	3,882,519	650,080	(2,105,592)	(1,455,512)
Virtua Willingboro Hospital	2,399,571	1,669,207	2,045,320	730,364	(376,112)	354,251
St. Clare's Hospital - Denville	2,358,862	2,378,521	2,498,807	(19,659)	(120,286)	(139,945)
St. Clare's Hospital - Dover	2,094,836	1,635,623	2,255,187	459,213	(619,564)	(160,351)
RWJ University Hospital - Hamilton	2,020,499	2,141,369	1,871,999	(120,870)	269,370	148,500
Riverview Medical Center	1,906,458	1,780,986	2,766,116	125,472	(985,130)	(859,658)
Jefferson Washington Twp Hospital	1,664,297	2,063,652	1,721,267	(399,355)	342,385	(56,969)
CarePoint Health - Bayonne Medical Center	1,560,692	2,950,284	3,202,993	(1,389,592)	(252,709)	(1,642,301)
RWJ University Hospital - Rahway	1,392,143	1,224,169	915,872	167,974	308,297	476,271
Jefferson Stratford Hospital	1,308,929	1,872,374	1,408,199	(563,445)	464,175	(99,270)
Jefferson Cherry Hill Hospital	1,288,846	1,489,492	1,687,565	(200,646)	(198,073)	(398,719)
Shore Medical Center	1,231,654	898,329	1,343,605	333,325	(445,276)	(111,951)
St. Luke's Warren Hospital	1,093,303	1,189,196	1,003,171	(95,892)	186,024	90,132
Inspira Medical Center - Mullica Hill	1,041,831	1,292,470	619,593	(250,639)	672,877	422,238
Hackensack UMC - Mountainside	958,274	997,686	1,200,876	(39,412)	(203,190)	(242,603)
Bayshore Community Hospital	781,812	873,184	660,578	(91,372)	212,605	121,234
Southern Ocean Medical Center	764,473	870,750	827,722	(106,277)	43,028	(63,249)
Chilton Medical Center	705,936	715,174	485,358	(9,237)	229,815	220,578
Virtua Voorhees Hospital	692,281	1,294,580	2,732,520	(602,299)	(1,437,940)	(2,040,239)
Newton Medical Center	656,177	430,728	728,577	225,449	(297,849)	(72,400)
Raritan Bay Medical Center - Old Bridge	468,731	306,058	769,548	162,673	(463,490)	(300,817)
Inspira Medical Center - Elmer	466,298	417,000	562,571	49,298	(145,571)	(96,272)
Cape Regional Medical Center	389,630	775,526	975,406	(385,896)	(199,880)	(585,776)
Salem Medical Center	362,402	277,468	255,508	84,934	21,960	106,894
Hudson Regional Hospital	346,803	326,191	299,166	20,612	27,025	47,637
Hackettstown Regional Medical Center	333,861	285,568	310,232	48,293	(24,664)	23,629
Hackensack UMC - Pasack Valley	55,486	219,050	394,483	(163,565)	(175,432)	(338,997)
Virtua-West Jersey Health Sys. - Berlin *	58	7,411	89,226	(7,354)	(81,814)	(89,168)
TOTAL	544,059,874	487,396,473	481,555,882	56,663,402	5,840,591	62,503,993

* Denotes closed acute care hospital

Documented Charity Care by Health System²

RWJBarnabas Health reported the highest dollar amount of DCC for a health system in CY 2019 (Table 2) of \$101.6 million and accounted for 18.7% of total DCC for the state, with Hackensack Meridian Health reporting the second highest of \$59.2 million and 10.9% of the DCC statewide. RWJBarnabas Health reported the largest dollar increase of charity care for a health system in CY 2019 of \$21.9 million (21.5% increase over CY 2018). St. Joseph's Healthcare System reported the highest dollar decrease of DCC in CY 2019 for a health system of \$4.3 million (9.5% decrease from CY 2018). Health systems reporting an increase were to nine of the twelve health systems and three reporting a decrease in DCC. Jefferson Health System reported the smallest dollar decrease in DCC in CY 2019 of \$1.2 million or 0.8%. It is noteworthy that the second highest dollar increase of charity care overall is due to all other hospitals combined who are not system affiliated for a total increase of \$20.6 million.

Table 2 – Documented Charity Care by Health System

TABLE 2 DCC Comparison CY 2019 vs 2018 vs 2017 HOSPITAL SYSTEM *	CY 2019 Documented Charity Care	CY 2018 Documented Charity Care	CY 2017 Documented Charity Care	CY19 - CY18 Difference	CY18 - CY17 Difference	CY19 - CY17 Difference
RWJBarnabas Health	101,644,912	79,776,182	75,672,507	21,868,730	4,103,675	25,972,406
Hackensack Meridian Health	59,162,303	54,297,599	55,232,995	4,864,704	(935,396)	3,929,309
St. Joseph's Healthcare System	44,987,303	49,252,455	48,653,553	(4,265,151)	598,901	(3,666,250)
Capital Health System	25,990,735	23,216,003	20,829,977	2,774,732	2,386,026	5,160,758
CarePoint Health	22,930,431	24,859,237	26,973,063	(1,928,806)	(2,113,826)	(4,042,632)
AtlantiCare Health System	20,355,316	16,349,076	16,143,963	4,006,239	205,113	4,211,353
Atlantic Health System	18,767,907	16,223,905	15,601,064	2,544,003	622,841	3,166,843
Prime Healthcare	17,721,459	15,542,019	16,278,382	2,179,440	(736,362)	1,443,078
Virtua Health	16,214,730	12,463,230	14,818,512	3,751,499	(2,355,282)	1,396,218
Inspira Health Network	6,996,187	6,087,794	7,264,702	908,393	(1,176,908)	(268,515)
Jefferson Health System	4,262,073	5,425,518	4,817,031	(1,163,445)	608,487	(554,958)
Trinity Health	3,753,516	3,243,392	4,633,133	510,125	(1,389,741)	(879,616)
All Other Hospitals	201,273,001	180,660,061	174,637,001	20,612,940	6,023,061	26,636,001
TOTAL	544,059,874	487,396,473	481,555,882	56,663,402	5,840,591	62,503,993

*Reflects Mergers/Acquisitions as of 12/31/19 applied to CY 2018 and CY 2017 DCC.

² Health systems identified in this report correspond to the system membership as of December 31, 2019 for all time periods reported. RWJBarnabas and Hackensack Meridian Health System mergers are now reflected on a consolidated basis in this report.

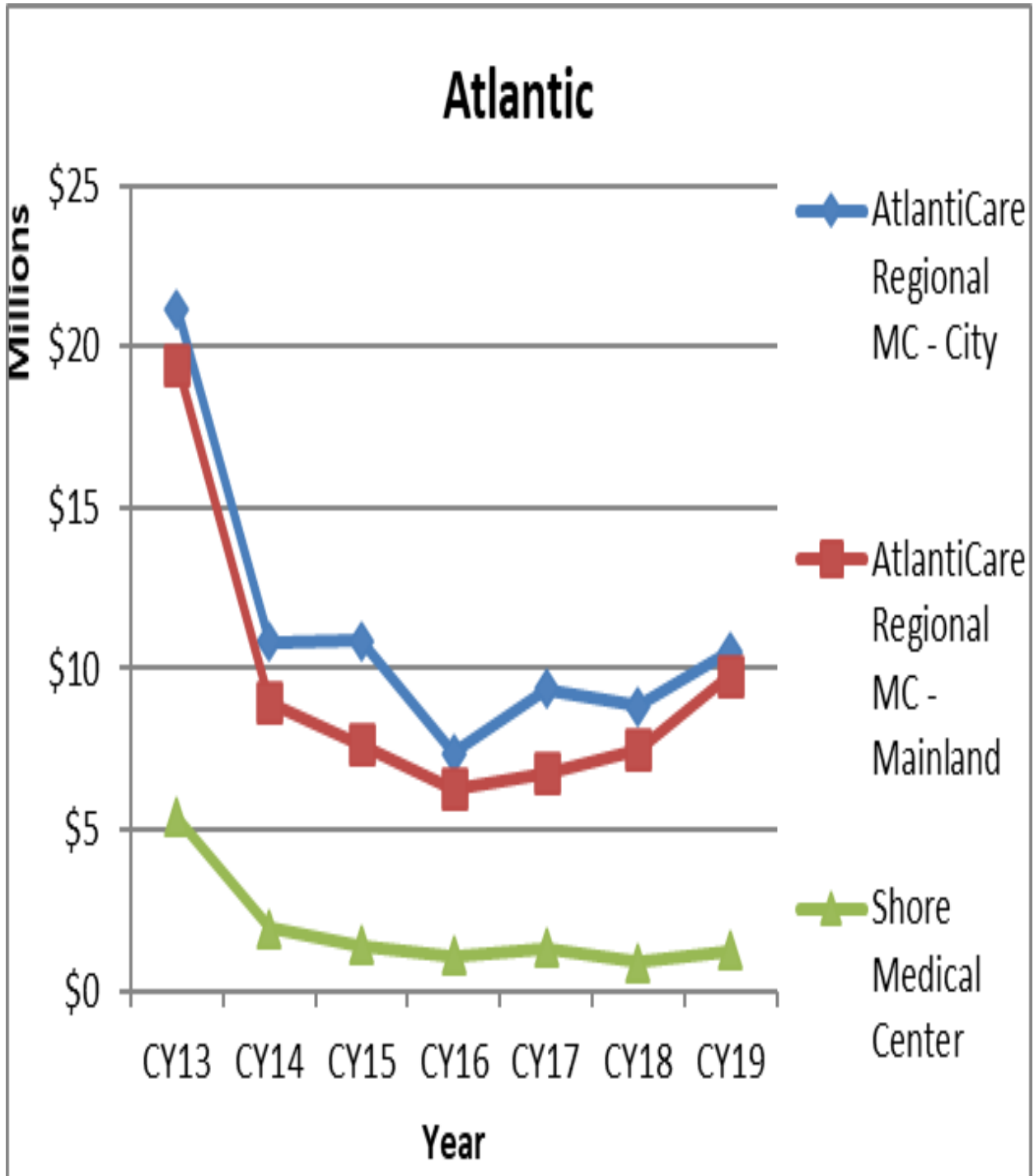
Historical Documented Charity Care by County

The DCC was broken down by County (Table 3) for analysis. Essex County reported \$117.3 million in documented charity care in CY 2019 and is consistently the highest DCC county statewide. This one county accounted for 21.6% of all DCC in CY 2019. Wide variation was seen in DCC among counties ranging from \$389,630 to \$117.3 million, with all counties, except for Cape May, Gloucester, Monmouth, Passaic, and Warren counties, experiencing an increase in DCC. Cape May County reported the lowest dollar amount of DCC in CY 2019 of \$389,630 accounting for only 0.1% of total DCC for the state.

Table 3								
DCC Comparison	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	
CY 2013 Through 2019	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
County	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY19 - CY18
Atlantic	46,030,498	21,728,584	19,935,200	14,740,170	17,487,568	17,247,405	21,586,969	4,339,564
Bergen	111,093,796	60,396,587	46,735,704	42,267,046	47,490,585	49,920,722	58,987,038	9,066,316
Burlington	29,259,771	12,663,448	11,311,553	9,463,979	9,428,070	10,235,120	14,082,329	3,847,210
Camden	81,638,224	36,537,342	27,800,761	25,533,513	27,304,719	28,059,576	28,467,442	407,866
Cape May	4,129,808	2,524,953	1,076,495	805,656	975,406	775,526	389,630	(385,896)
Cumberland	18,339,355	9,703,125	7,781,875	5,090,788	6,082,538	4,378,324	5,488,058	1,109,734
Essex	167,158,793	95,012,996	86,368,218	76,534,168	97,991,800	101,074,017	117,289,647	16,215,630
Gloucester	14,536,397	4,244,464	2,963,337	2,473,965	2,340,860	3,356,122	2,706,128	(649,994)
Hudson	89,784,615	61,892,018	52,367,885	60,685,602	50,079,080	47,983,064	52,753,338	4,770,274
Hunterdon	6,471,529	3,029,036	3,095,015	2,459,853	2,252,019	2,112,641	2,586,913	474,272
Mercer	55,740,669	34,632,074	28,520,873	30,085,349	27,335,108	28,600,764	31,764,750	3,163,986
Middlesex	96,465,715	57,888,084	54,263,645	51,768,097	52,061,057	47,365,619	59,711,354	12,345,735
Monmouth	58,142,983	28,405,672	19,901,994	21,182,934	23,883,210	23,576,949	22,633,570	(943,379)
Morris	36,663,851	20,259,730	16,214,685	13,907,012	14,295,864	14,575,227	16,690,958	2,115,730
Ocean	33,293,178	13,126,105	8,874,463	8,688,286	8,757,386	9,626,806	9,896,874	270,068
Passaic	93,813,028	56,148,549	48,722,063	41,292,676	52,187,128	53,806,805	49,484,525	(4,322,280)
Salem	3,098,846	1,290,114	899,970	726,935	818,079	694,468	828,700	134,233
Somerset	8,407,695	4,746,947	2,582,684	3,334,561	3,170,476	3,448,865	3,607,134	158,269
Sussex	4,322,026	1,177,878	996,891	869,931	728,577	430,728	656,177	225,449
Union	58,844,391	42,076,324	37,313,644	37,633,335	35,572,947	38,652,961	43,021,176	4,368,215
Warren	6,433,741	2,762,478	1,907,823	1,097,159	1,313,403	1,474,764	1,427,165	(47,599)
TOTAL	1,023,668,908	570,246,509	479,634,777	450,641,015	481,555,882	487,396,473	544,059,874	56,663,402

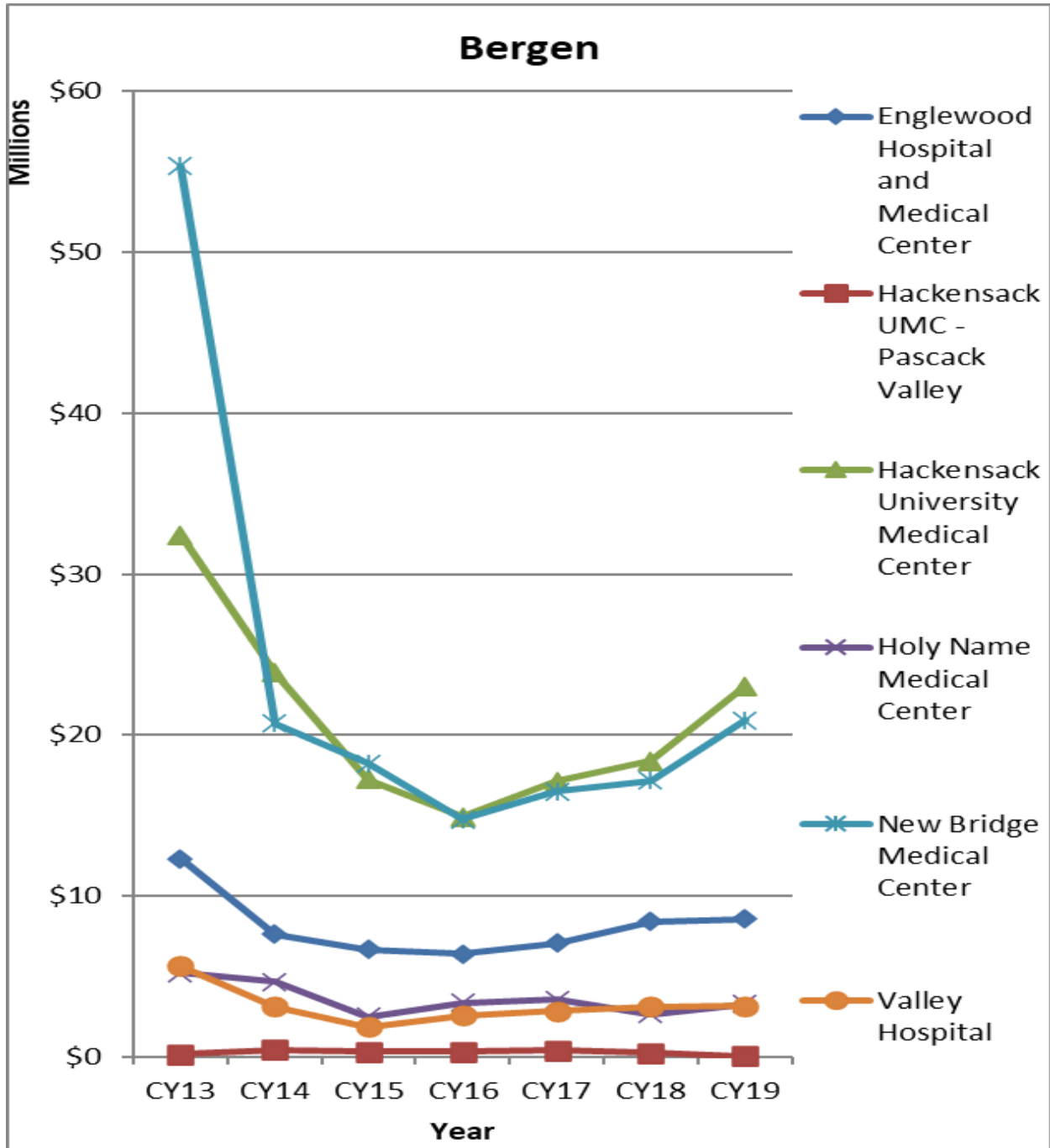
Atlantic County - Historical Trends

TABLE 4								
DCC Comparison								
CY 2013 Through 2019	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	Variance
HOSPITAL NAME	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	CY19 - CY18
AtlantiCare Regional MC - City	21,172,163	10,846,258	10,875,644	7,391,581	9,361,807	8,845,820	10,548,707	1,702,887
AtlantiCare Regional MC - Mainland	19,476,705	8,942,539	7,649,062	6,274,897	6,782,155	7,503,256	9,806,609	2,303,353
Shore Medical Center	5,381,630	1,939,787	1,410,494	1,073,692	1,343,605	898,329	1,231,654	333,325
Atlantic	46,030,498	21,728,584	19,935,200	14,740,170	17,487,568	17,247,405	21,586,969	4,339,564



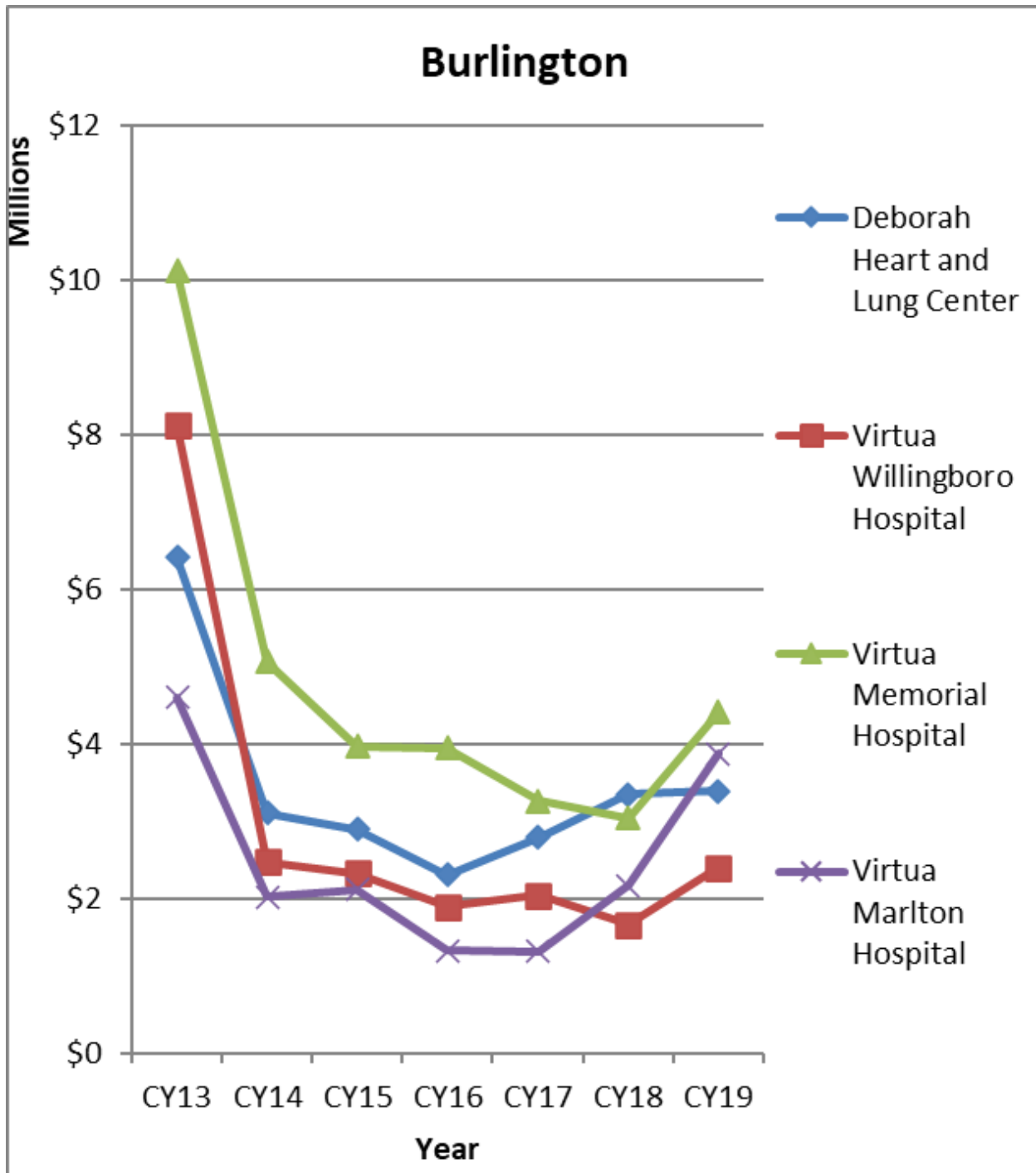
Bergen County - Historical Trends

TABLE 5								
DCC Comparison								
CY 2013 Through 2019								
	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	
	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY19 - CY18
New Bridge Medical Center	55,365,294	20,695,692	18,208,014	14,755,166	16,480,320	17,142,360	20,927,763	3,785,403
Englewood Hospital and Medical Center	12,303,264	7,624,980	6,651,638	6,372,475	7,071,044	8,408,525	8,546,085	137,560
Hackensack University Medical Center	32,419,272	23,850,966	17,228,540	14,925,861	17,136,528	18,400,073	23,052,060	4,651,988
Hackensack UMC - Pascack Valley	155,315	433,199	319,101	302,948	394,483	219,050	55,486	(163,565)
Holy Name Medical Center	5,197,182	4,655,385	2,484,005	3,361,436	3,558,070	2,645,518	3,258,111	612,593
Valley Hospital	5,653,470	3,136,364	1,844,406	2,549,160	2,850,141	3,105,197	3,147,533	42,336
Bergen	111,093,796	60,396,587	46,735,704	42,267,046	47,490,585	49,920,722	58,987,038	9,066,316



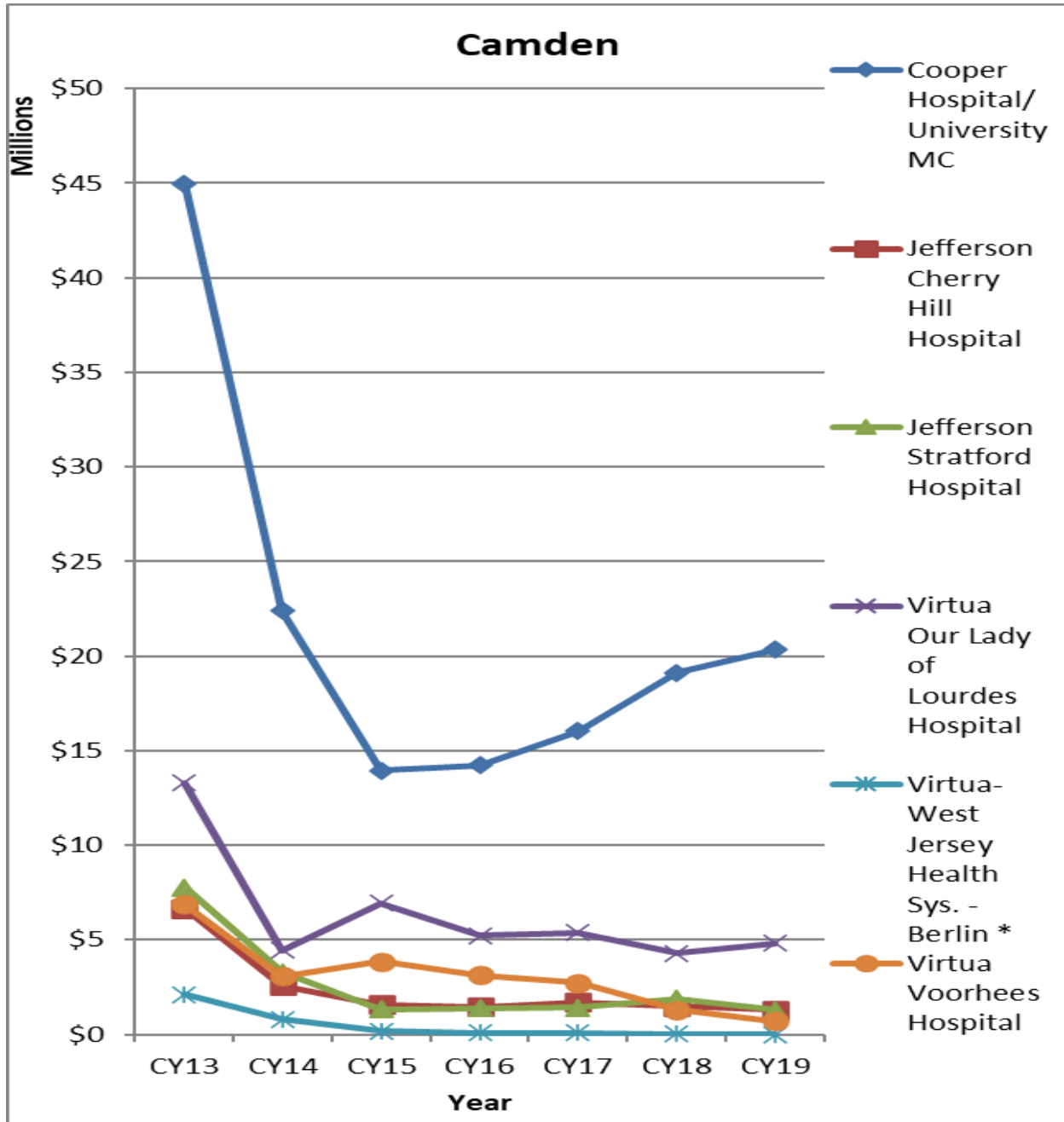
Burlington County - Historical Trends

TABLE 6								
DCC Comparison								
CY 2013 Through 2019								
HOSPITAL NAME	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	CY2019 Documented Charity Care	Variance CY19 - CY18
Deborah Heart and Lung Center	6,412,223	3,109,555	2,901,334	2,302,201	2,794,788	3,352,551	3,390,718	38,168
Virtua Willingboro Hospital	8,125,170	2,474,164	2,323,870	1,890,770	2,045,320	1,669,207	2,399,571	730,364
Virtua Memorial Hospital	10,118,018	5,061,247	3,967,351	3,947,961	3,269,860	3,042,455	4,410,956	1,368,502
Virtua Marlton Hospital	4,604,359	2,018,482	2,118,997	1,323,048	1,318,102	2,170,907	3,881,084	1,710,177
Burlington	29,259,771	12,663,448	11,311,553	9,463,979	9,428,070	10,235,120	14,082,329	3,847,210



Camden County - Historical Trends

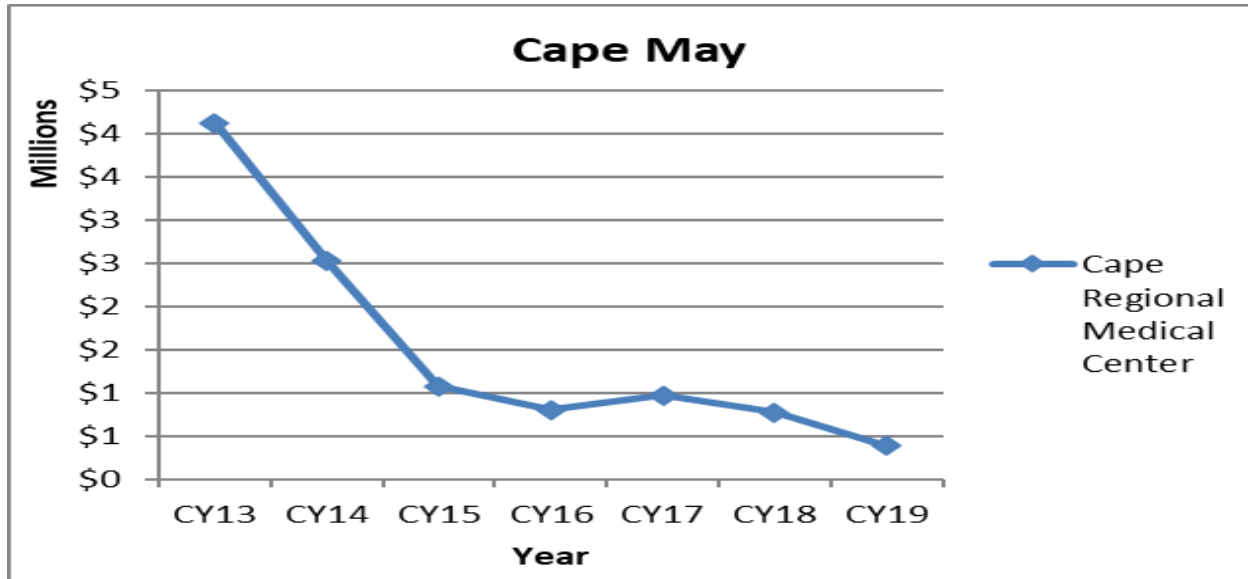
TABLE 7								
DCC Comparison	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	
CY 2013 Through 2019	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY19 - CY18
Cooper Hospital/University MC	44,981,113	22,389,659	13,934,001	14,237,261	16,023,724	19,117,048	20,346,548	1,229,499
Jefferson Cherry Hill Hospital	6,651,912	2,567,626	1,579,487	1,465,607	1,687,565	1,489,492	1,288,846	(200,646)
Jefferson Stratford Hospital	7,761,807	3,282,257	1,313,394	1,394,313	1,408,199	1,872,374	1,308,929	(563,445)
Virtua Our Lady of Lourdes Hospital	13,280,006	4,441,010	6,949,904	5,230,742	5,363,485	4,278,670	4,830,780	552,110
Virtua-West Jersey Health Sys. - Berlin *	2,098,013	786,166	186,760	78,584	89,226	7,411	58	(7,354)
Virtua Voorhees Hospital	6,865,373	3,070,625	3,837,215	3,127,006	2,732,520	1,294,580	692,281	(602,299)
Camden	81,638,224	36,537,342	27,800,761	25,533,513	27,304,719	28,059,576	28,467,442	407,866



*Denotes closed acute care hospital.

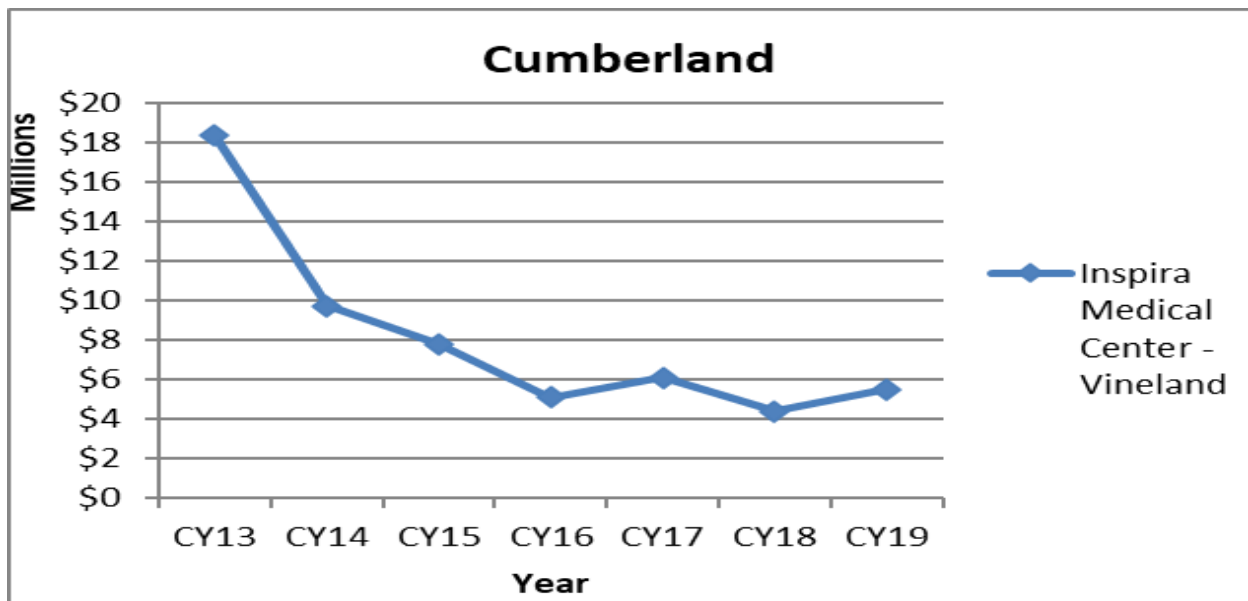
Cape May County - Historical Trends

TABLE 8								
DCC Comparison	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	
CY 2013 Through 2019	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY19 - CY18
Cape Regional Medical Center	4,129,808	2,524,953	1,076,495	805,656	975,406	775,526	389,630	(385,896)
Cape May	4,129,808	2,524,953	1,076,495	805,656	975,406	775,526	389,630	(385,896)



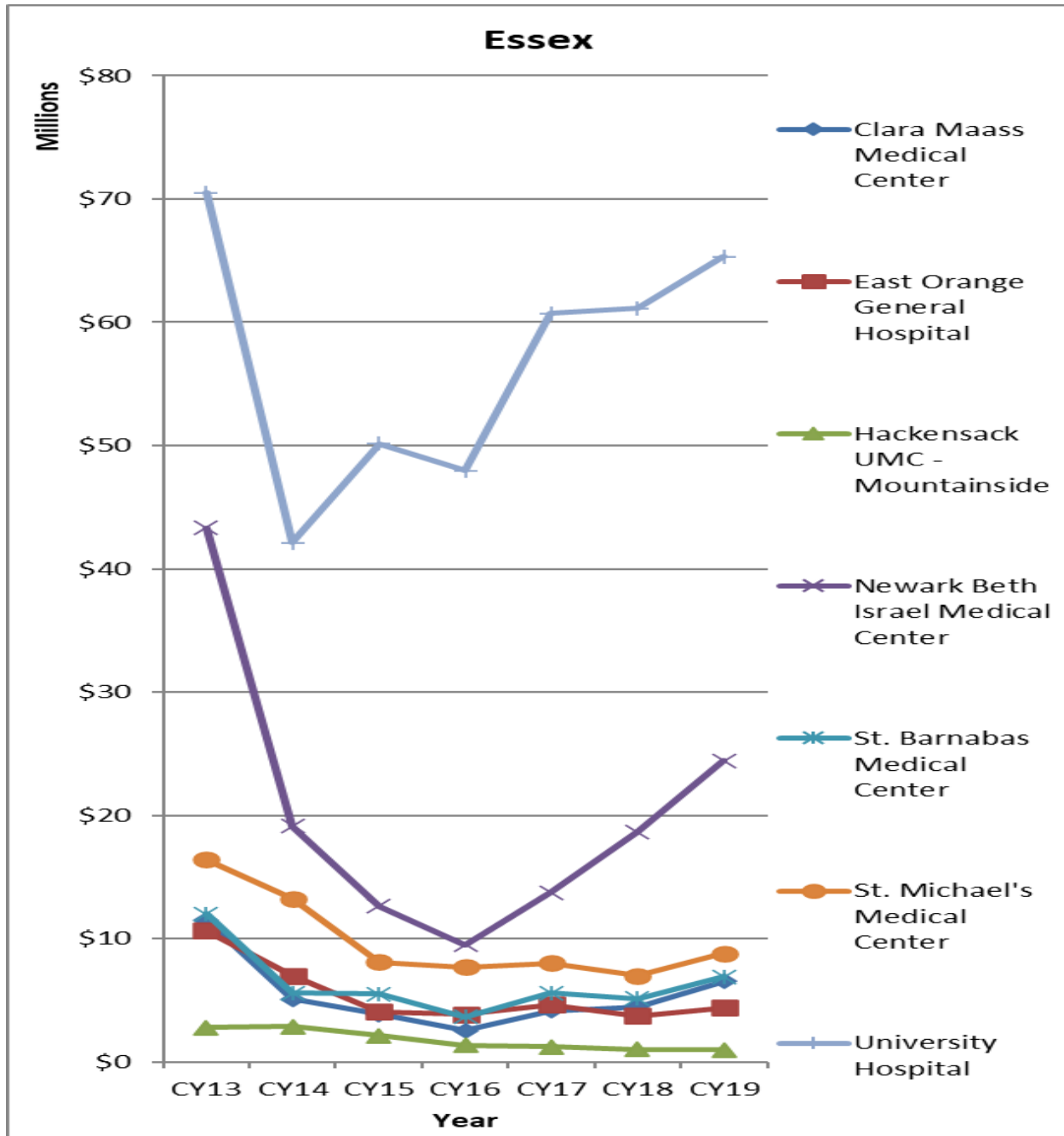
Cumberland County - Historical Trends

TABLE 9								
DCC Comparison	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	
CY 2013 Through 2019	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY19 - CY18
Inspira Medical Center - Vineland	18,339,355	9,703,125	7,781,875	5,090,788	6,082,538	4,378,324	5,488,058	1,109,734
Cumberland	18,339,355	9,703,125	7,781,875	5,090,788	6,082,538	4,378,324	5,488,058	1,109,734

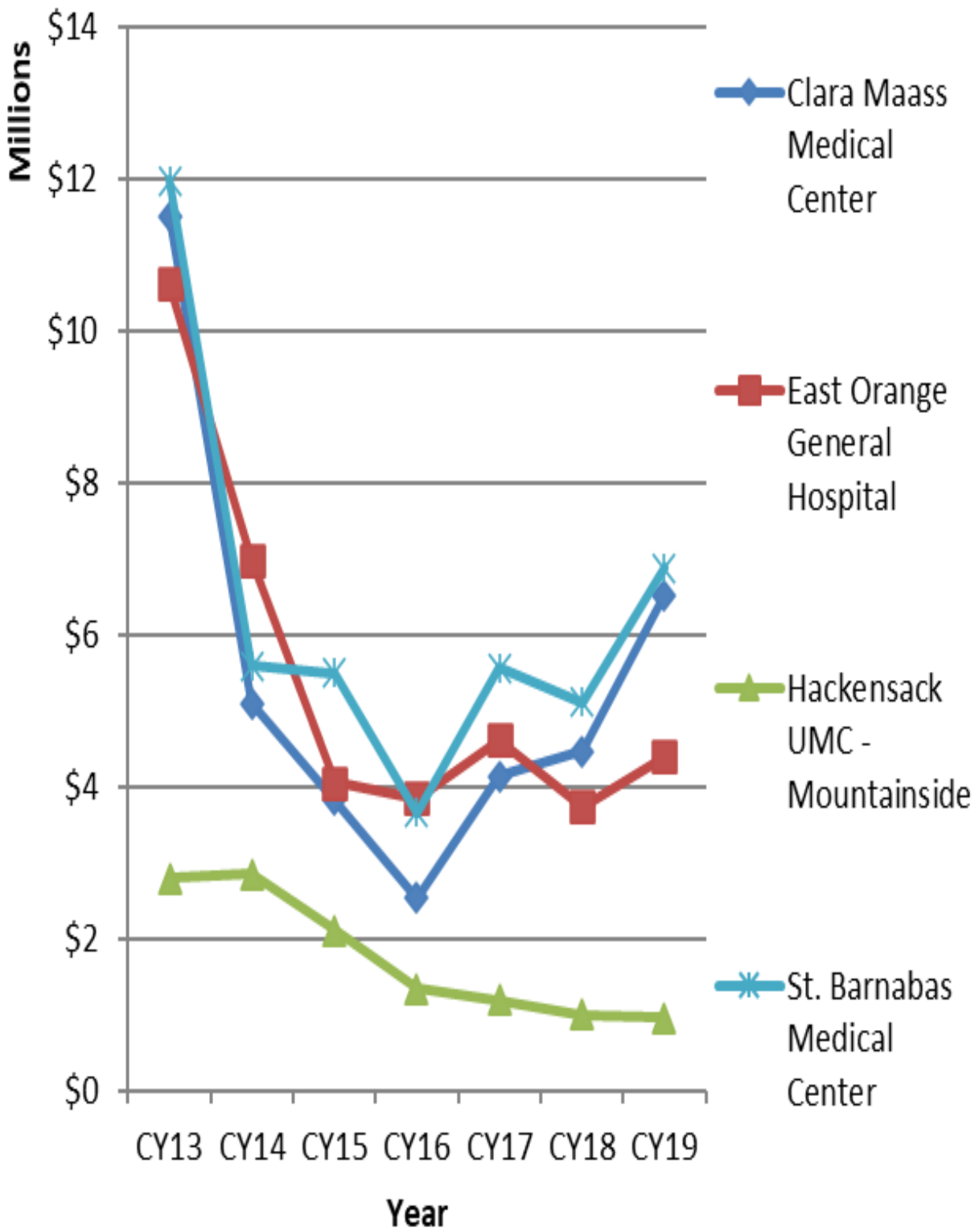


Essex County - Historical Trends

TABLE 10 DCC Comparison CY 2013 Through 2019								
HOSPITAL NAME	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	CY2019 Documented Charity Care	Variance CY19 - CY18
Clara Maass Medical Center	11,519,076	5,103,538	3,833,263	2,537,220	4,145,390	4,475,442	6,528,014	2,052,572
East Orange General Hospital	10,624,036	6,986,310	4,062,549	3,860,474	4,617,487	3,739,830	4,403,507	663,677
Hackensack UMC - Mountainside	2,795,939	2,854,579	2,109,283	1,352,242	1,200,876	997,686	958,274	(39,412)
Newark Beth Israel Medical Center	43,319,219	19,133,603	12,613,393	9,500,660	13,733,945	18,652,557	24,429,513	5,776,956
St. Barnabas Medical Center	11,978,970	5,595,589	5,503,730	3,658,951	5,566,122	5,119,620	6,881,921	1,762,301
St. Michael's Medical Center	16,407,767	13,218,218	8,092,081	7,662,293	7,990,813	6,973,525	8,770,540	1,797,015
University Hospital	70,513,787	42,121,158	50,153,919	47,962,329	60,737,168	61,115,358	65,317,879	4,202,520
Essex	167,158,793	95,012,996	86,368,218	76,534,168	97,991,800	101,074,017	117,289,647	16,215,630

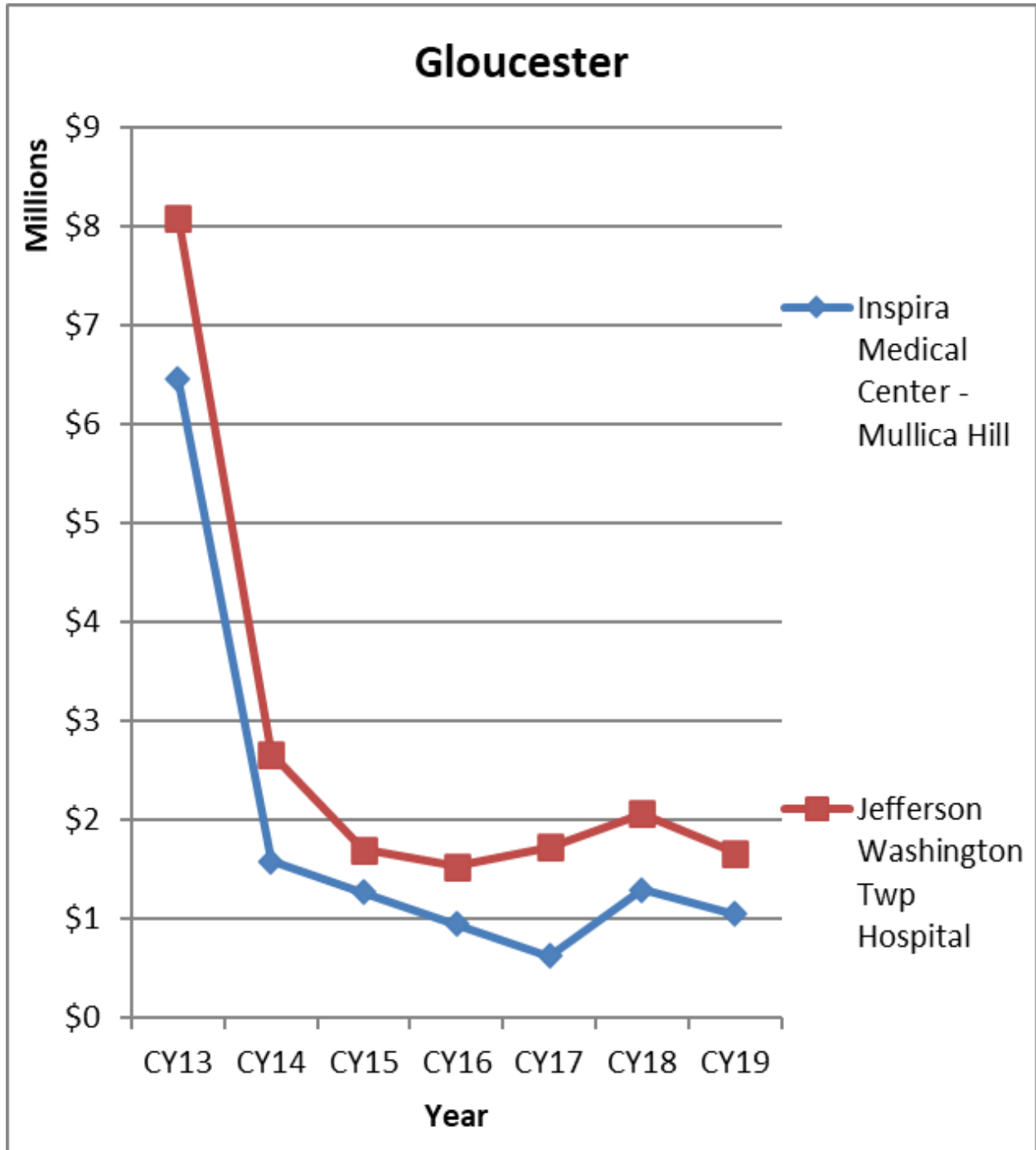


Essex - Detail



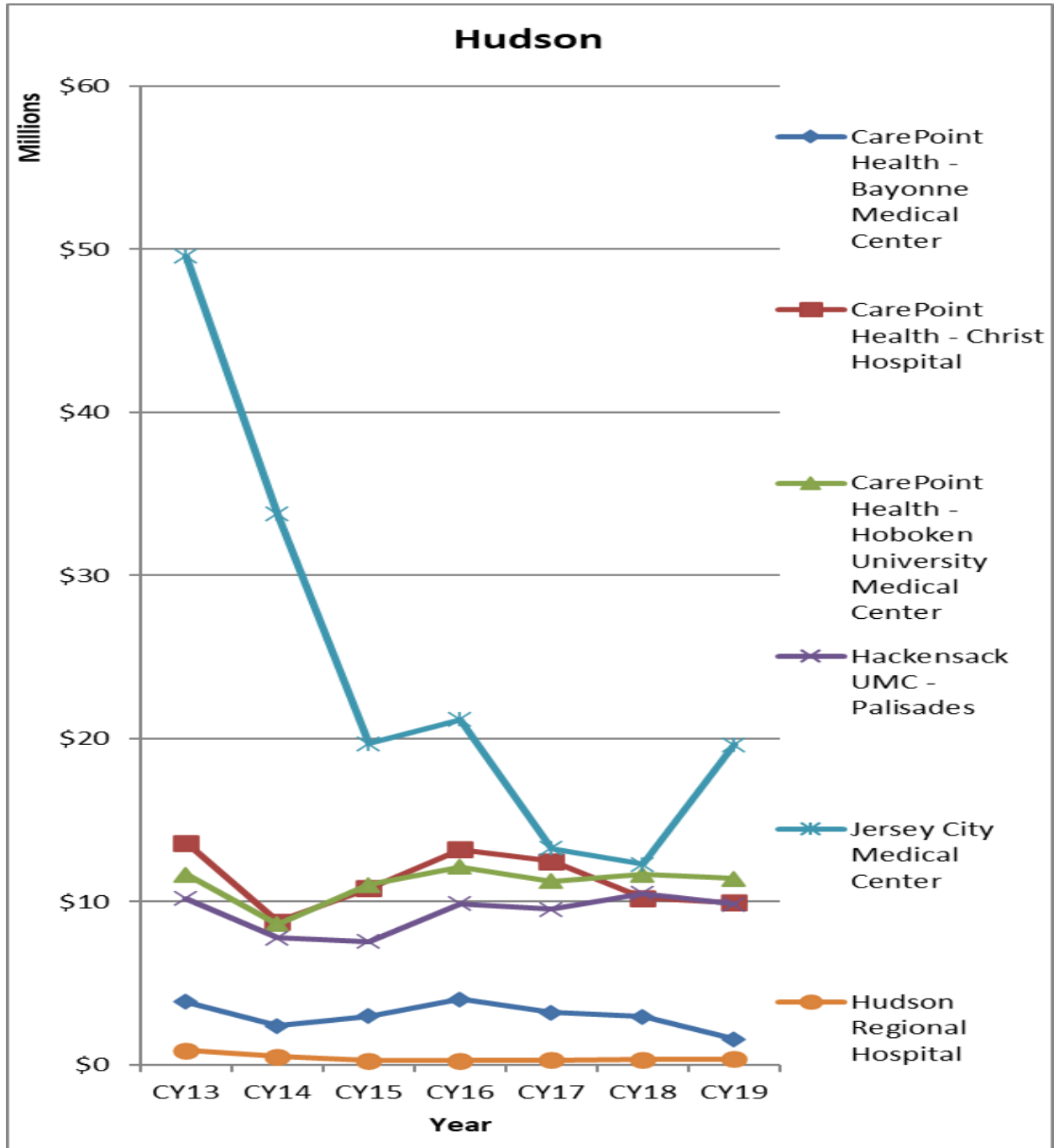
Gloucester County - Historical Trends

TABLE 11								
DCC Comparison	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	
CY 2013 Through 2019	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY19 - CY18
Jefferson Washington Twp Hospital	8,087,510	2,666,172	1,700,297	1,530,595	1,721,267	2,063,652	1,664,297	(399,355)
Inspira Medical Center - Mullica Hill	6,448,887	1,578,293	1,263,040	943,370	619,593	1,292,470	1,041,831	(250,639)
Gloucester	14,536,397	4,244,464	2,963,337	2,473,965	2,340,860	3,356,122	2,706,128	(649,994)



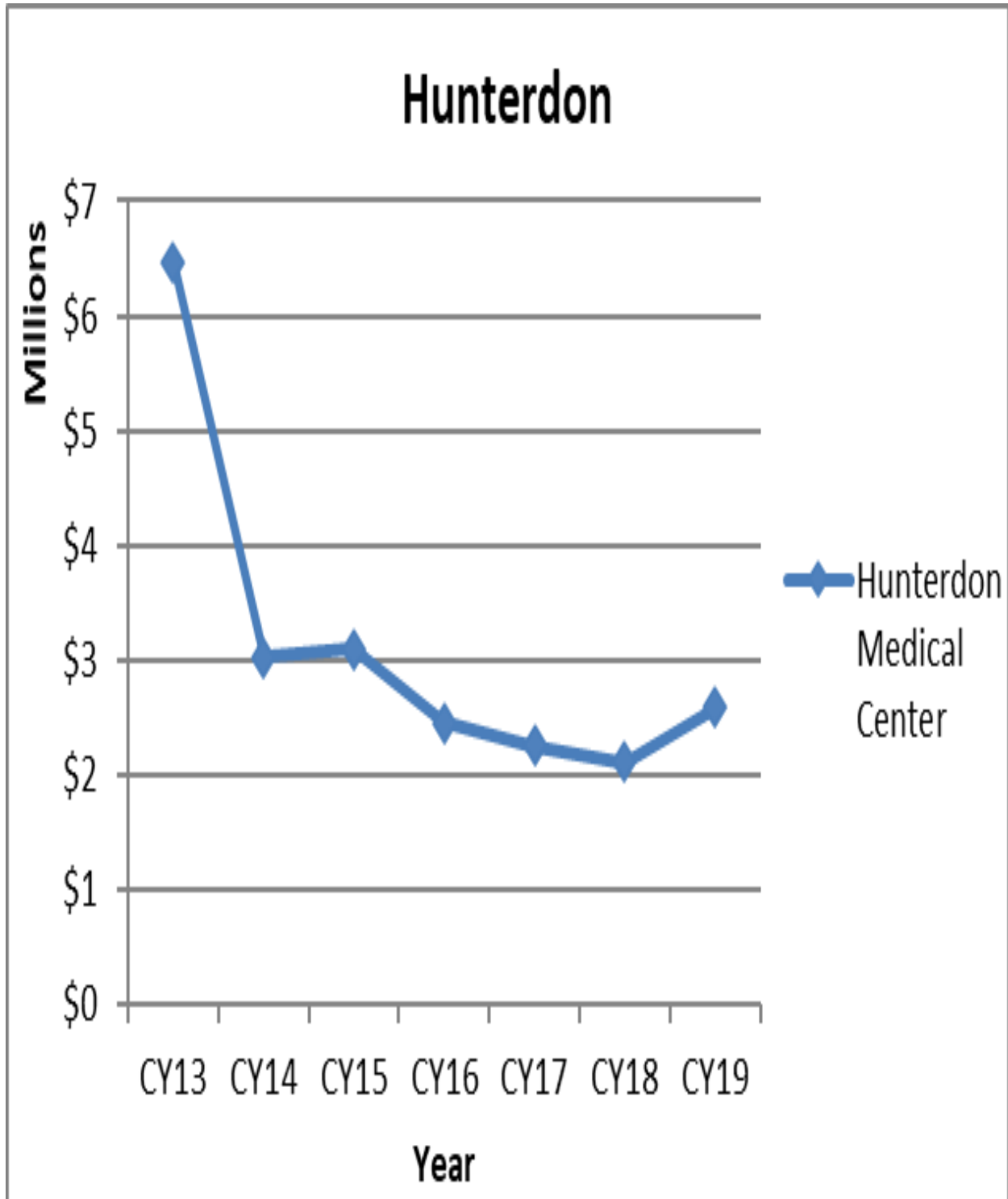
Hudson County - Historical Trends

TABLE 12 DCC Comparison CY 2013 Through 2019								
HOSPITAL NAME	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	CY2019 Documented Charity Care	Variance CY19 - CY18
CarePoint Health - Bayonne Medical Center	3,878,544	2,404,754	2,971,963	4,034,428	3,202,993	2,950,284	1,560,692	(1,389,592)
CarePoint Health - Christ Hospital	13,610,445	8,798,792	10,827,093	13,208,551	12,492,590	10,241,218	9,936,836	(304,382)
CarePoint Health - Hoboken University Medical Center	11,663,281	8,635,019	11,042,143	12,132,382	11,277,480	11,667,735	11,432,903	(234,832)
Jersey City Medical Center	49,558,344	33,760,841	19,690,410	21,176,779	13,265,003	12,284,742	19,637,746	7,353,004
Hudson Regional Hospital	874,948	514,832	274,189	256,750	299,166	326,191	346,803	20,612
Hackensack UMC - Palisades	10,199,053	7,777,780	7,562,085	9,876,711	9,541,849	10,512,893	9,838,358	(674,535)
Hudson	89,784,615	61,892,018	52,367,885	60,685,602	50,079,080	47,983,064	52,753,338	4,770,274



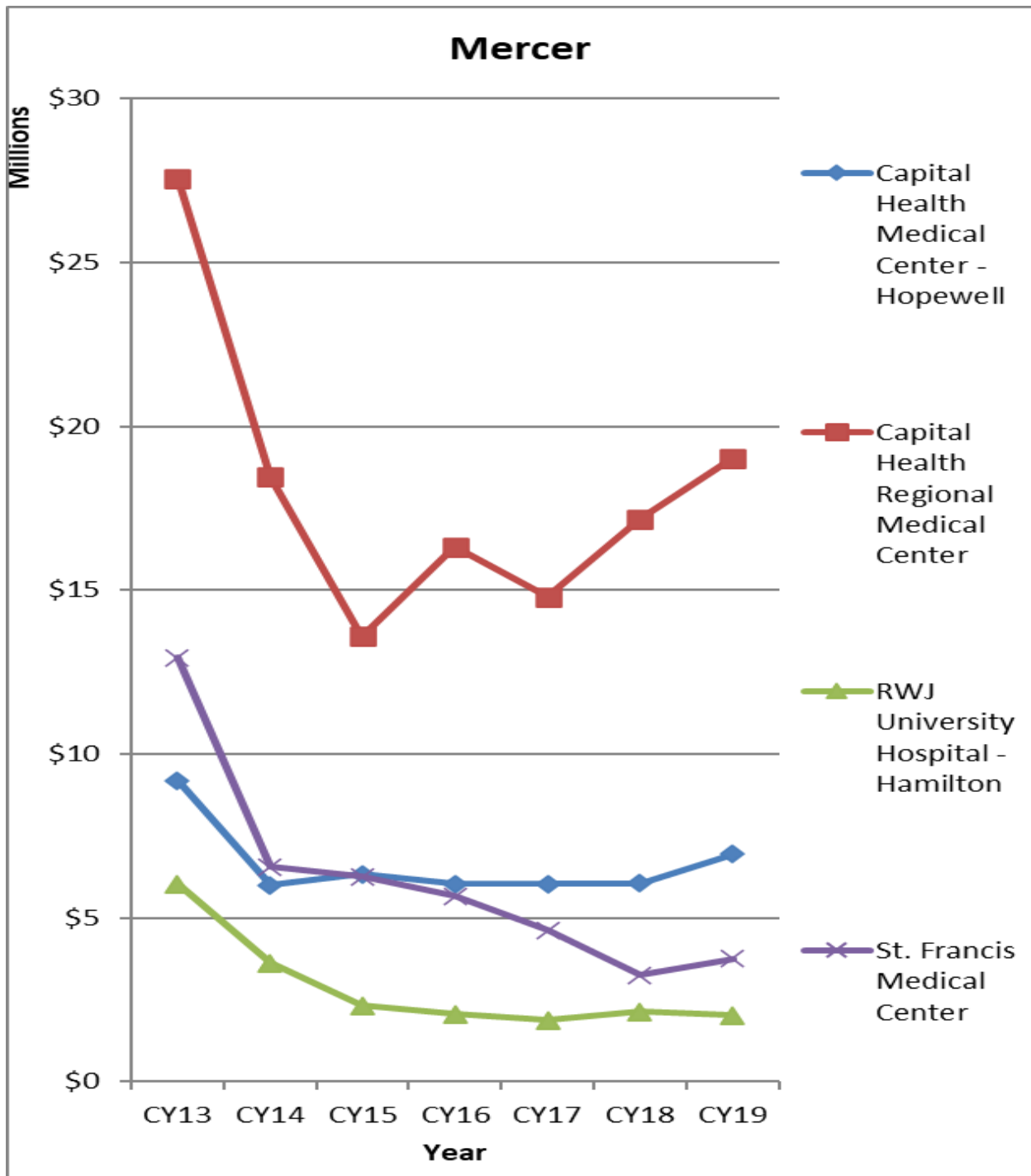
Hunterdon County - Historical Trends

TABLE 13								
DCC Comparison								
CY 2013 Through 2019	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	Variance
HOSPITAL NAME	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	CY19 - CY18
Hunterdon Medical Center	6,471,529	3,029,036	3,095,015	2,459,853	2,252,019	2,112,641	2,586,913	474,272
Hunterdon	6,471,529	3,029,036	3,095,015	2,459,853	2,252,019	2,112,641	2,586,913	474,272



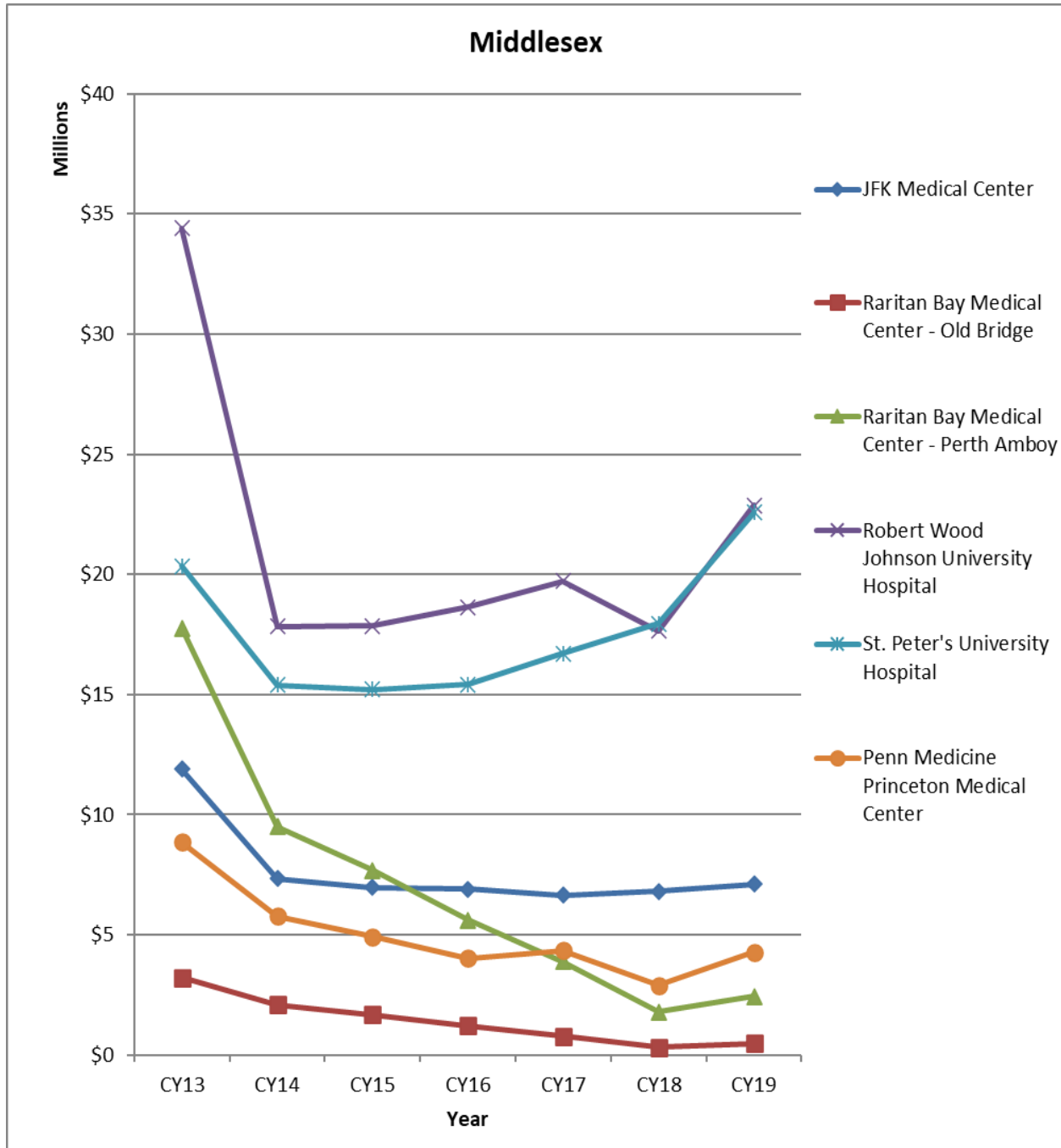
Mercer County - Historical Trends

TABLE 14 DCC Comparison CY 2013 Through 2019								
HOSPITAL NAME	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	CY2019 Documented Charity Care	Variance CY19 - CY18
Capital Health Regional Medical Center	27,569,992	18,463,425	13,597,151	16,321,096	14,797,816	17,169,384	19,037,577	1,868,193
Capital Health Medical Center - Hopewell	9,191,320	5,993,420	6,338,283	6,041,099	6,032,161	6,046,619	6,953,157	906,539
RWJ University Hospital - Hamilton	6,043,143	3,627,213	2,320,897	2,054,283	1,871,999	2,141,369	2,020,499	(120,870)
St. Francis Medical Center	12,936,214	6,548,016	6,264,542	5,668,871	4,633,133	3,243,392	3,753,516	510,125
Mercer	55,740,669	34,632,074	28,520,873	30,085,349	27,335,108	28,600,764	31,764,750	3,163,986



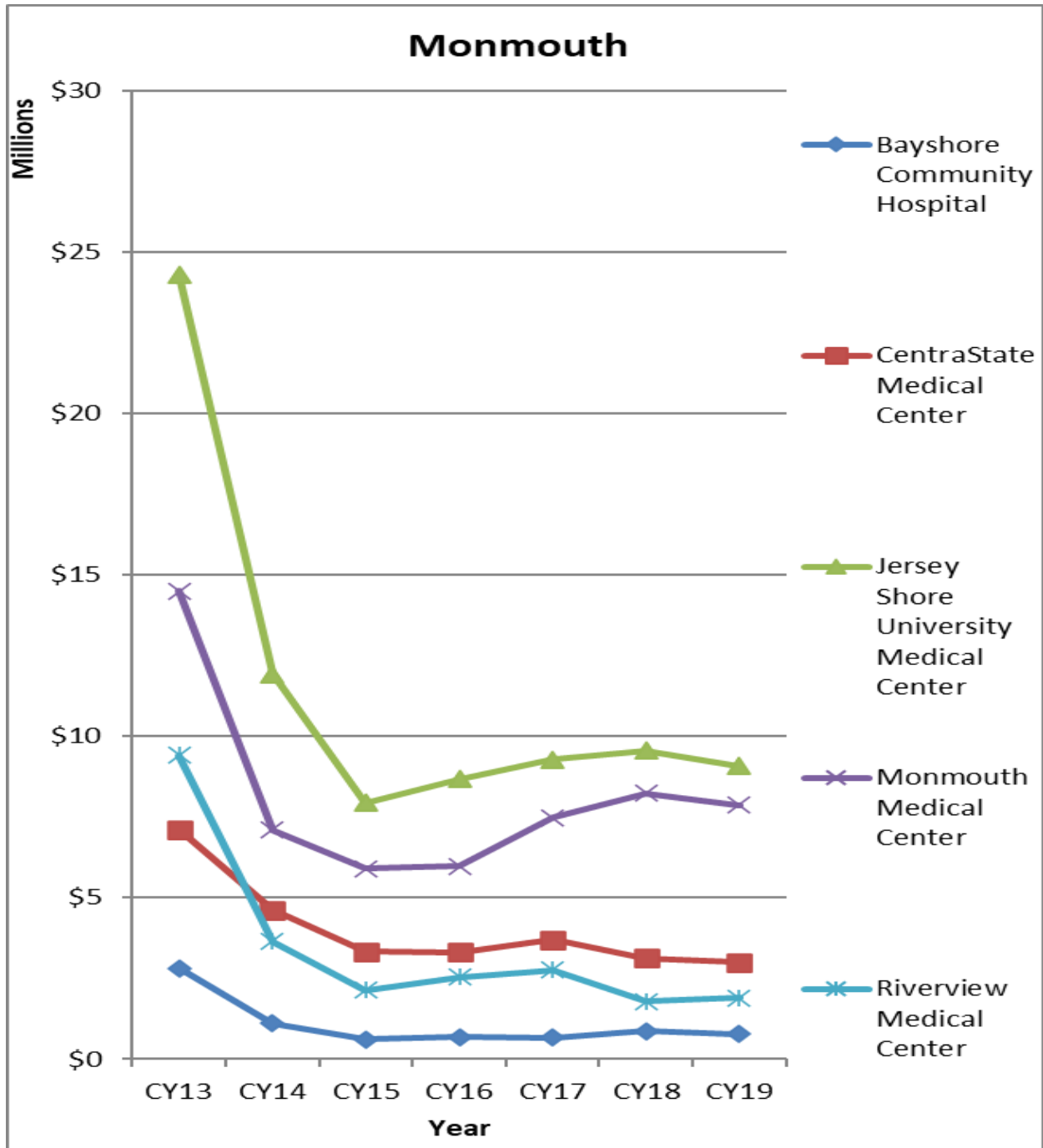
Middlesex County - Historical Trends

TABLE 15								
DCC Comparison								
CY 2013 Through 2019	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	Variance
HOSPITAL NAME	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	CY19 - CY18
JFK Medical Center	11,890,875	7,337,204	6,970,588	6,886,428	6,650,931	6,796,304	7,110,075	313,771
Raritan Bay Medical Center - Old Bridge	3,224,871	2,079,400	1,660,592	1,219,967	769,548	306,058	468,731	162,673
Raritan Bay Medical Center - Perth Amboy	17,760,609	9,491,461	7,674,386	5,602,459	3,882,519	1,776,927	2,427,006	650,080
Robert Wood Johnson University Hospital	34,402,637	17,826,651	17,843,049	18,645,999	19,716,922	17,638,329	22,864,396	5,226,067
St. Peter's University Hospital	20,333,721	15,392,257	15,200,763	15,402,501	16,701,582	17,956,616	22,561,003	4,604,387
Penn Medicine Princeton Medical Center *	8,853,002	5,761,111	4,914,266	4,010,742	4,339,556	2,891,385	4,280,143	1,388,758
Middlesex	96,465,715	57,888,084	54,263,645	51,768,097	52,061,057	47,365,619	59,711,354	12,345,735



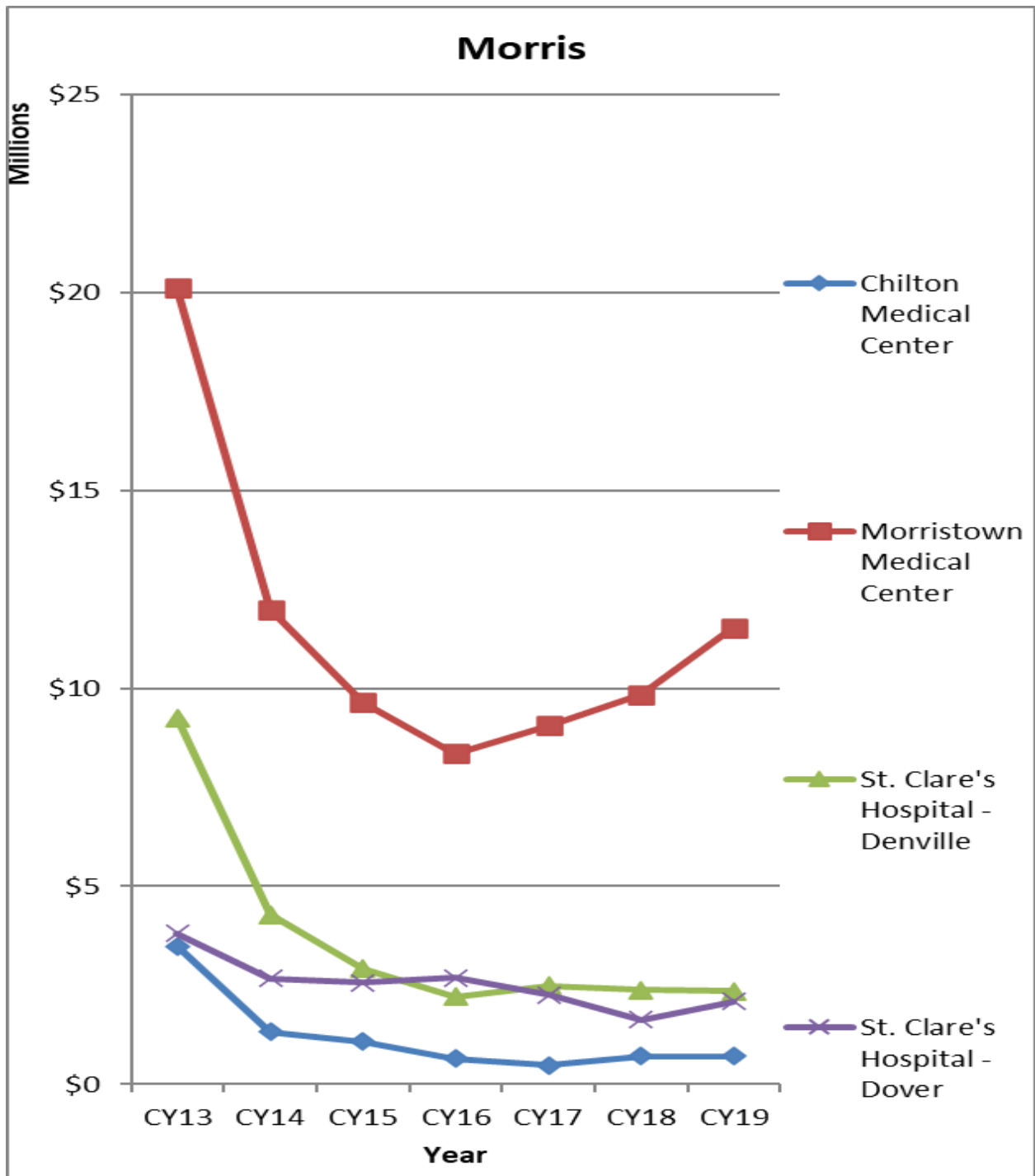
Monmouth County - Historical Trends

TABLE 16								
DCC Comparison								
CY 2013 Through 2019	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	Variance
HOSPITAL NAME	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	CY19 - CY18
Bayshore Community Hospital	2,813,295	1,106,893	606,107	680,666	660,578	873,184	781,812	(91,372)
CentraState Medical Center	7,119,371	4,626,126	3,330,275	3,306,858	3,697,556	3,124,057	2,994,584	(129,473)
Jersey Shore University Medical Center	24,301,885	11,926,769	7,939,838	8,669,130	9,283,028	9,561,765	9,087,995	(473,770)
Monmouth Medical Center	14,489,880	7,105,158	5,893,758	5,977,280	7,475,933	8,236,957	7,862,722	(374,235)
Riverview Medical Center	9,418,553	3,640,726	2,132,016	2,548,999	2,766,116	1,780,986	1,906,458	125,472
Monmouth	58,142,983	28,405,672	19,901,994	21,182,934	23,883,210	23,576,949	22,633,570	(943,379)



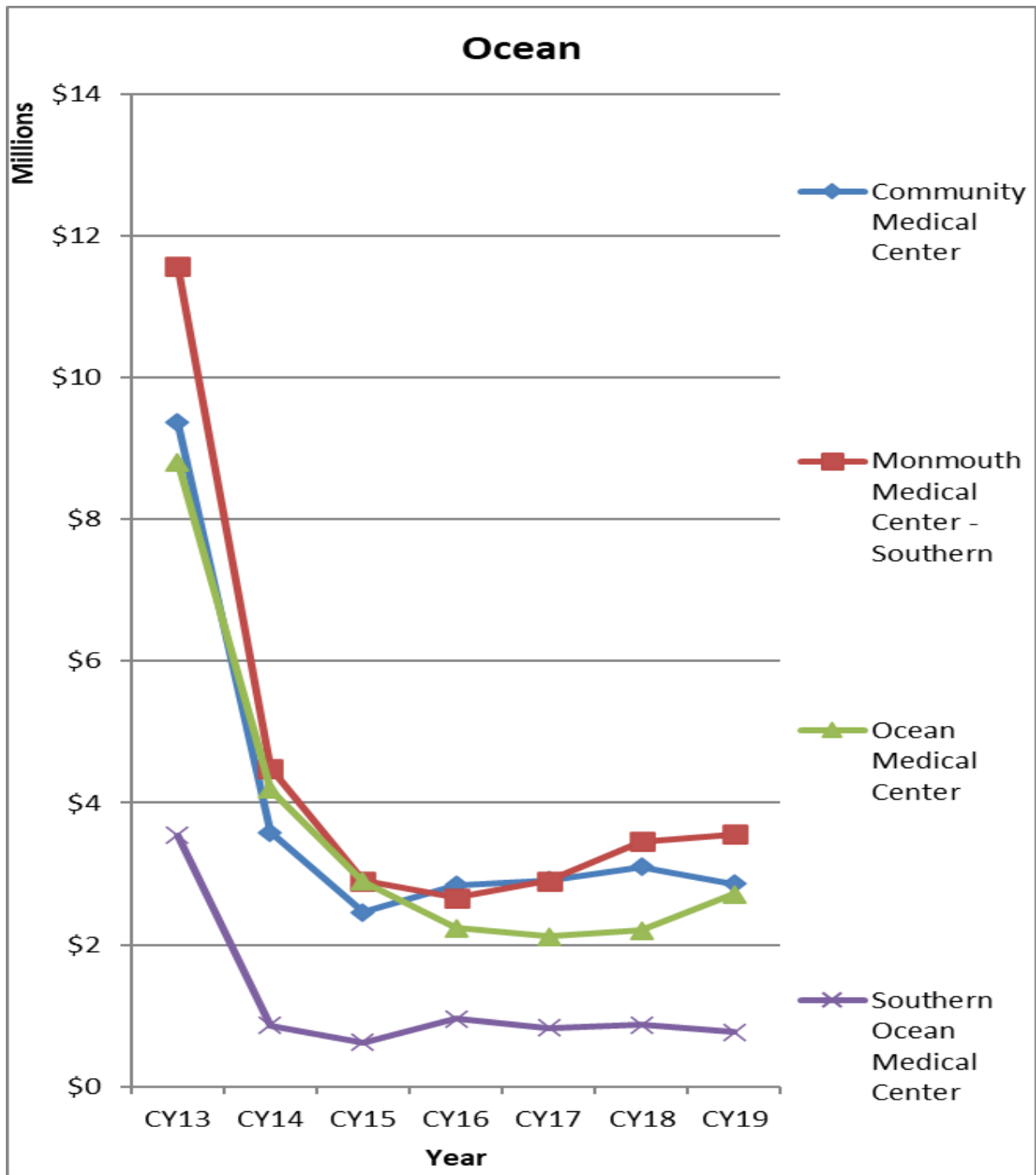
Morris County - Historical Trends

TABLE 17 DCC Comparison CY 2013 Through 2019								
HOSPITAL NAME	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	CY2019 Documented Charity Care	Variance CY19 - CY18
Chilton Medical Center	3,483,234	1,319,516	1,079,843	643,574	485,358	715,174	705,936	(9,237)
Morristown Medical Center	20,110,940	11,980,897	9,639,403	8,351,586	9,056,512	9,845,909	11,531,323	1,685,414
St. Clare's Hospital - Denville	9,251,690	4,279,393	2,928,002	2,214,924	2,498,807	2,378,521	2,358,862	(19,659)
St. Clare's Hospital - Dover	3,817,987	2,679,924	2,567,437	2,696,928	2,255,187	1,635,623	2,094,836	459,213
Morris	36,663,851	20,259,730	16,214,685	13,907,012	14,295,864	14,575,227	16,690,958	2,115,730



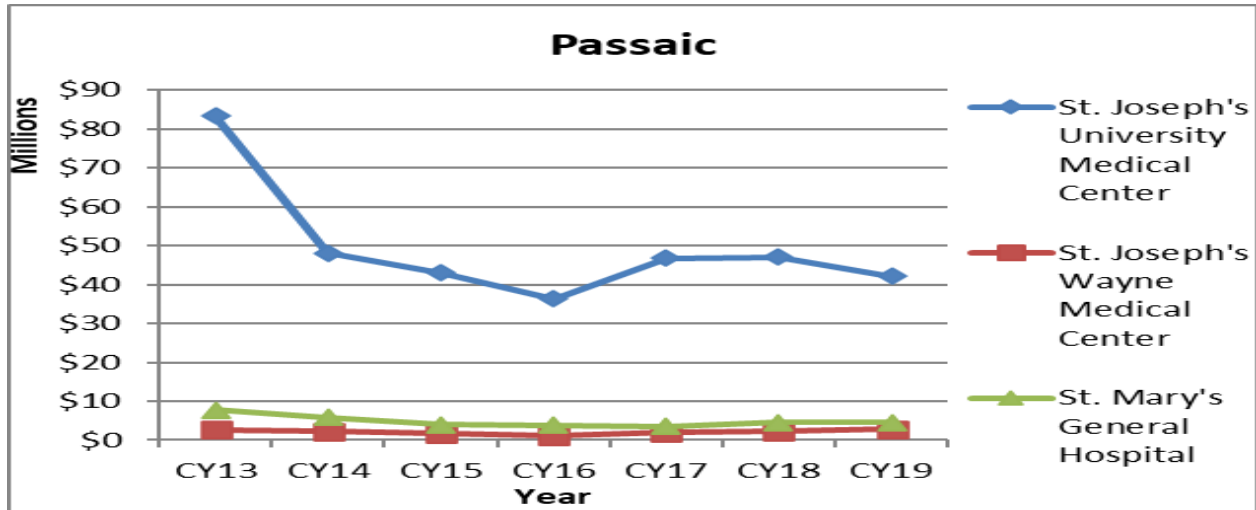
Ocean County - Historical Trends

TABLE 18 DCC Comparison CY 2013 Through 2019								
HOSPITAL NAME	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	CY2019 Documented Charity Care	Variance CY19 - CY18
Community Medical Center	9,368,136	3,586,638	2,460,634	2,840,365	2,910,104	3,095,268	2,862,859	(232,409)
Monmouth Medical Center - Southern	11,572,508	4,488,279	2,900,323	2,658,482	2,900,743	3,458,865	3,557,966	99,102
Ocean Medical Center	8,813,694	4,189,916	2,890,790	2,236,413	2,118,817	2,201,924	2,711,576	509,652
Southern Ocean Medical Center	3,538,840	861,272	622,717	953,025	827,722	870,750	764,473	(106,277)
Ocean	33,293,178	13,126,105	8,874,463	8,688,286	8,757,386	9,626,806	9,896,874	270,068



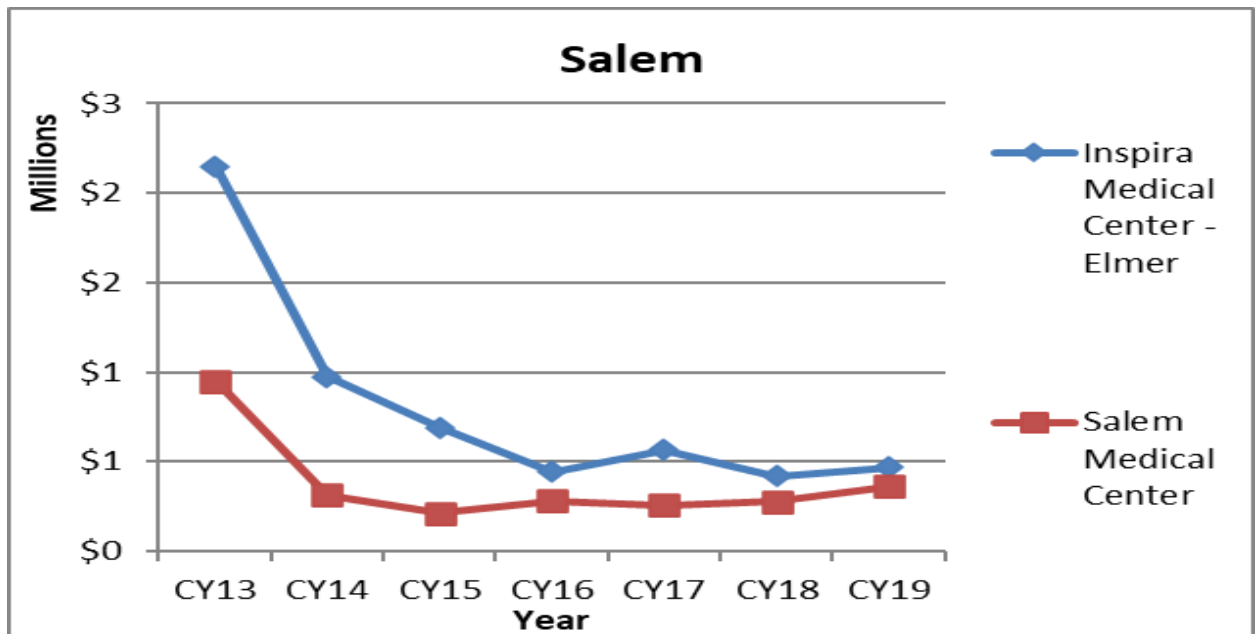
Passaic County - Historical Trends

TABLE 19								
DCC Comparison								
CY 2013 Through 2019								
HOSPITAL NAME	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	CY2019 Documented Charity Care	Variance CY19 - CY18
St. Joseph's University Medical Center	83,351,616	48,058,674	43,063,653	36,389,405	46,744,590	47,071,513	42,141,563	(4,929,950)
St. Joseph's Wayne Medical Center	2,719,043	2,195,917	1,634,650	1,043,168	1,908,963	2,180,941	2,845,740	664,799
St. Mary's General Hospital	7,742,369	5,893,959	4,023,759	3,860,104	3,533,575	4,554,350	4,497,222	(57,129)
Passaic	93,813,028	56,148,549	48,722,063	41,292,676	52,187,128	53,806,805	49,484,525	(4,322,280)



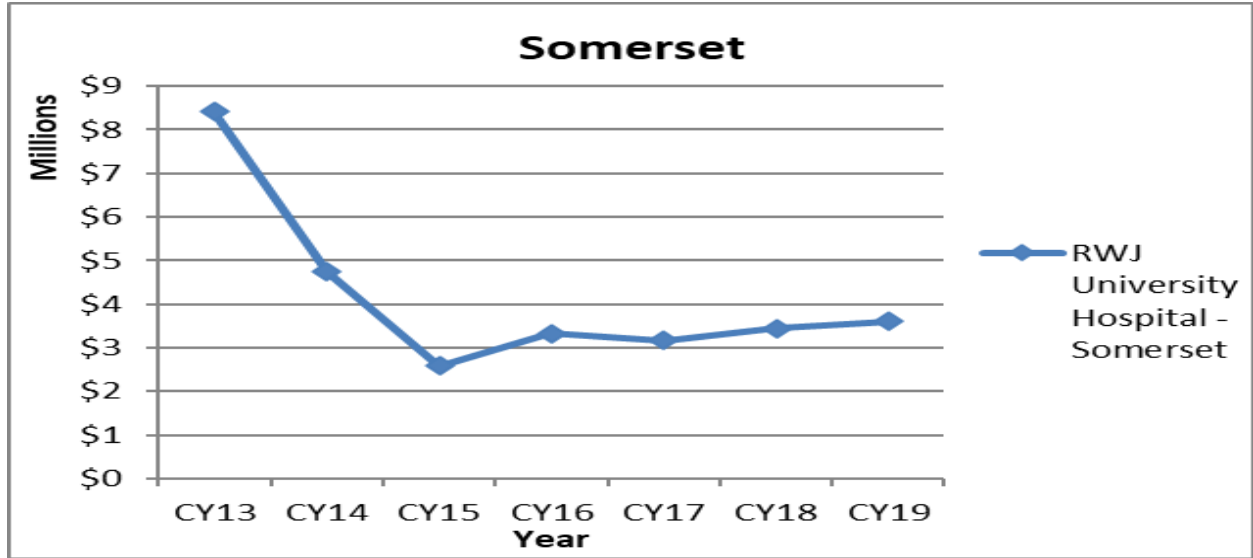
Salem County - Historical Trends

TABLE 20								
DCC Comparison								
CY 2013 Through 2019								
HOSPITAL NAME	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	CY2019 Documented Charity Care	Variance CY19 - CY18
Salem Medical Center	948,144	314,591	211,243	282,057	255,508	277,468	362,402	84,934
Inspira Medical Center - Elmer	2,150,702	975,523	688,727	444,878	562,571	417,000	466,298	49,298
Salem	3,098,846	1,290,114	899,970	726,935	818,079	694,468	828,700	134,233



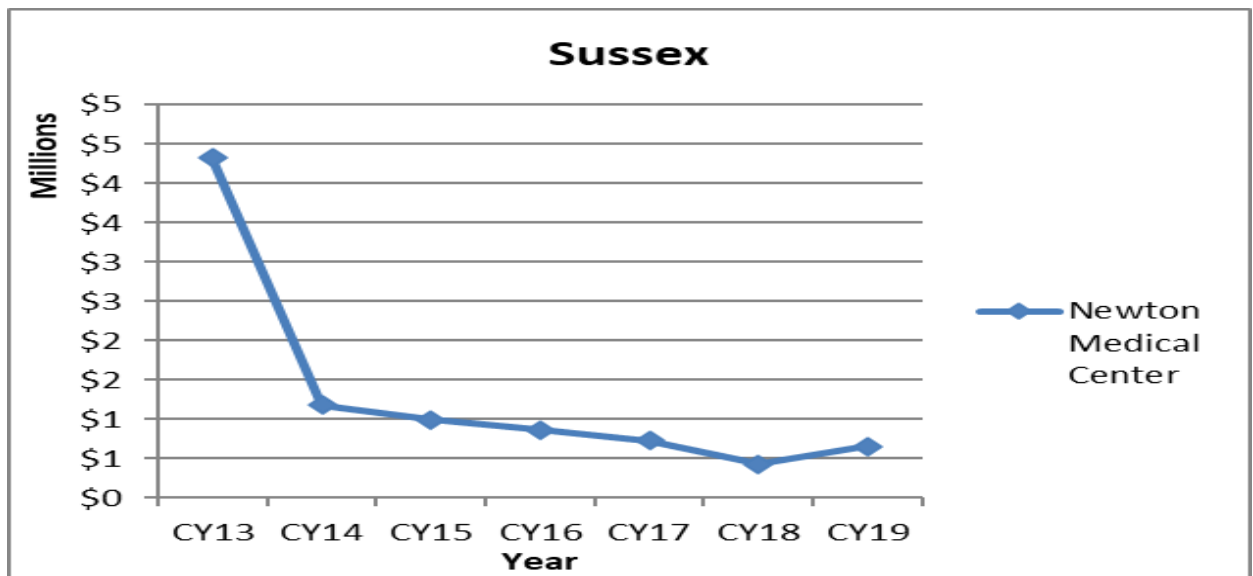
Somerset County - Historical Trends

TABLE 21								
DCC Comparison	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	
CY 2013 Through 2019	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY19 - CY18
RWJ University Hospital - Somerset	8,407,695	4,746,947	2,582,684	3,334,561	3,170,476	3,448,865	3,607,134	158,269
Somerset	8,407,695	4,746,947	2,582,684	3,334,561	3,170,476	3,448,865	3,607,134	158,269



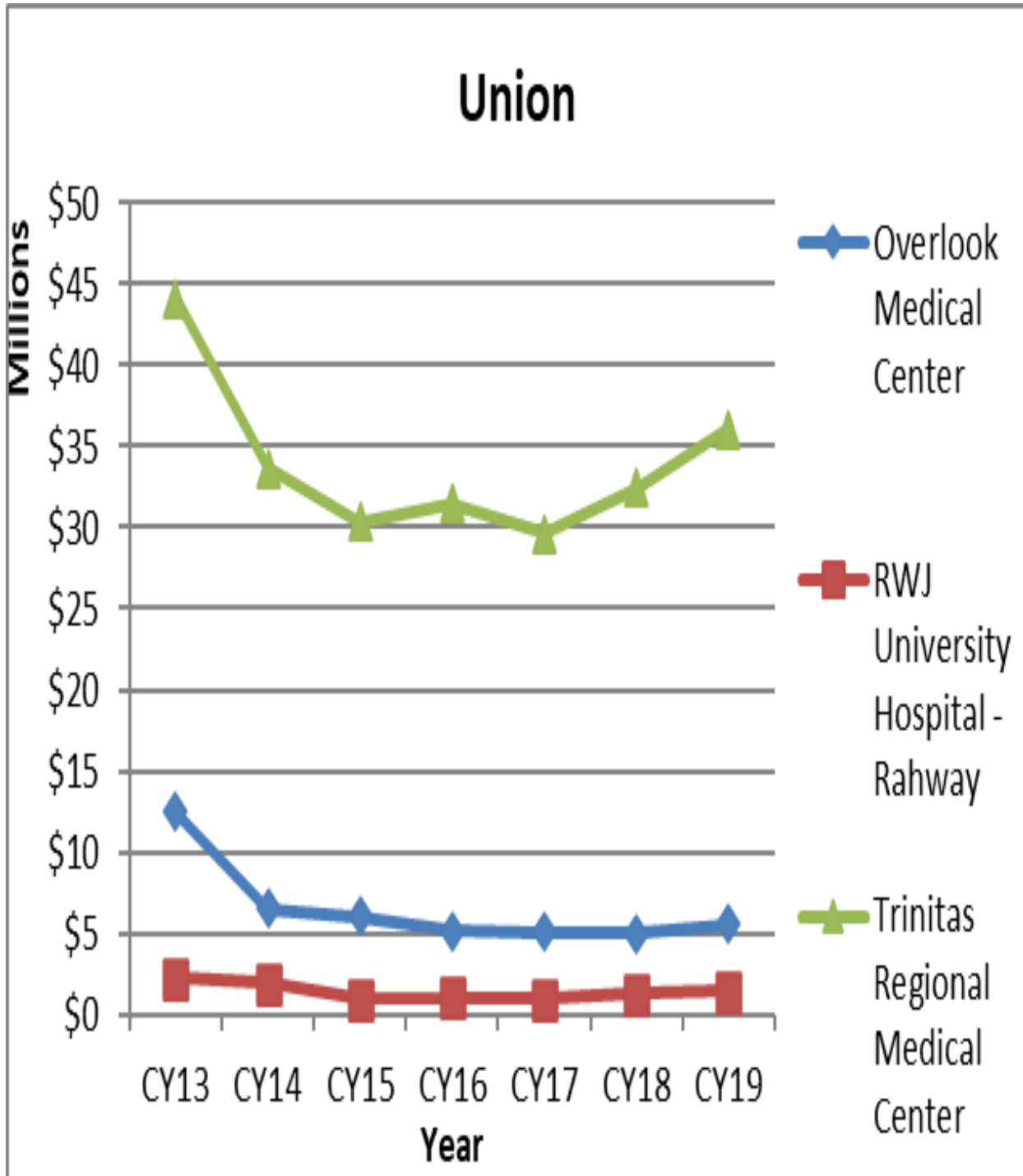
Sussex County - Historical Trends

TABLE 22								
DCC Comparison	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	
CY 2013 Through 2019	Documented	Documented	Documented	Documented	Documented	Documented	Documented	Variance
HOSPITAL NAME	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	Charity Care	CY19 - CY18
Newton Medical Center	4,322,026	1,177,878	996,891	869,931	728,577	430,728	656,177	225,449
St. Clare's Hospital - Sussex *	0	0	0	0	0	0	0	0
Sussex	4,322,026	1,177,878	996,891	869,931	728,577	430,728	656,177	225,449



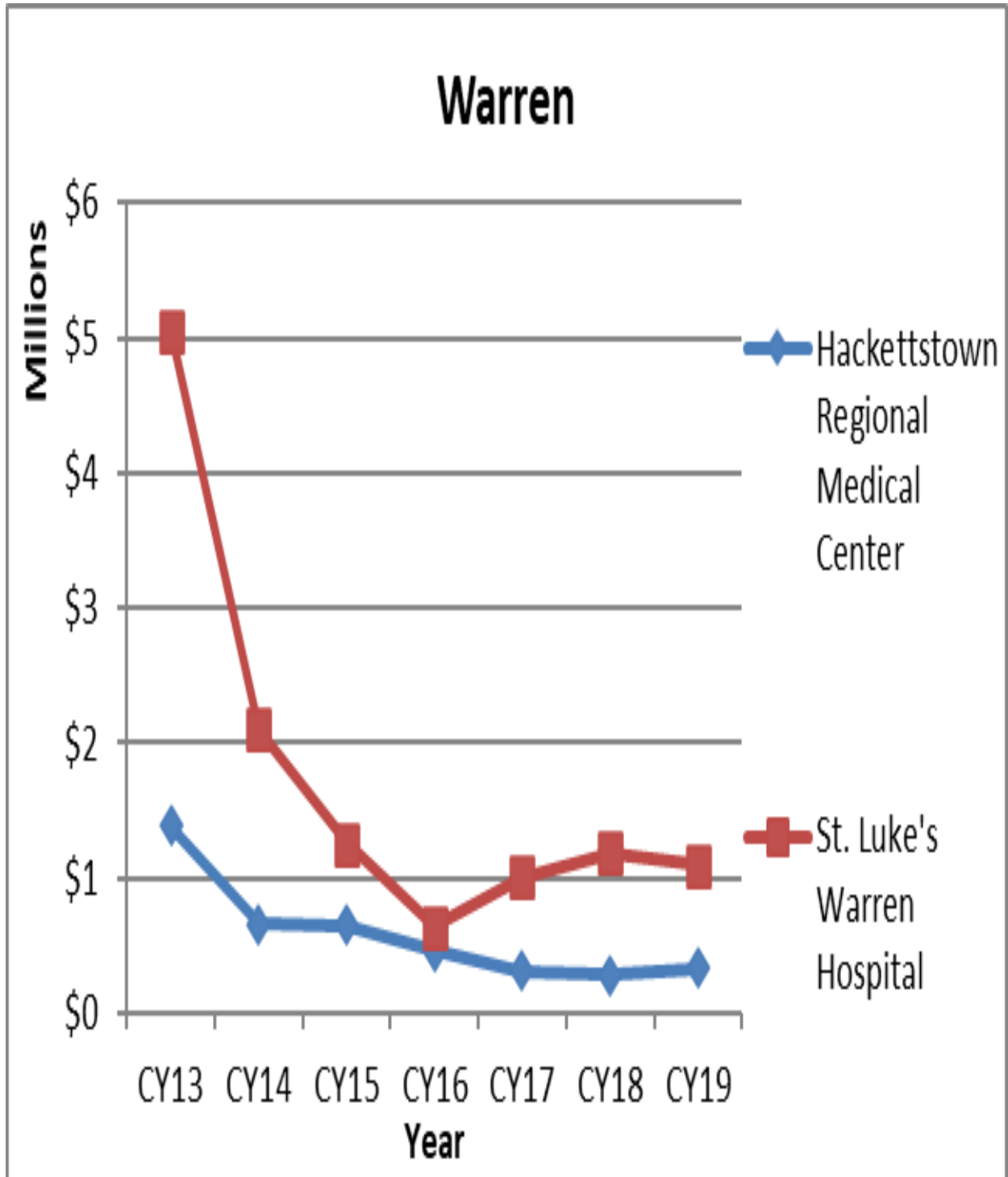
Union County - Historical Trends

HOSPITAL NAME	CY2013 Documented Charity Care	CY2014 Documented Charity Care	CY2015 Documented Charity Care	CY2016 Documented Charity Care	CY2017 Documented Charity Care	CY2018 Documented Charity Care	CY2019 Documented Charity Care	Variance CY19 - CY18
Overlook Medical Center	12,440,171	6,510,430	6,030,004	5,096,901	5,020,385	4,946,526	5,540,610	594,084
RWJ University Hospital - Rahway	2,230,160	1,873,526	924,146	1,040,681	915,872	1,224,169	1,392,143	167,974
Trinitas Regional Medical Center	44,174,060	33,692,368	30,359,494	31,495,753	29,636,690	32,482,266	36,088,423	3,606,157
Union	58,844,391	42,076,324	37,313,644	37,633,335	35,572,947	38,652,961	43,021,176	4,368,215



Warren County – Historical Trends

TABLE 24								
DCC Comparison								
CY 2013 Through 2019	CY2013	CY2014	CY2015	CY2016	CY2017	CY2018	CY2019	Variance
HOSPITAL NAME	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care	Documented Charity Care CY19 - CY18
Hackettstown Regional Medical Center	1,380,846	657,086	648,163	456,620	310,232	285,568	333,861	48,293
St. Luke's Warren Hospital	5,052,894	2,105,392	1,259,660	640,539	1,003,171	1,189,196	1,093,303	(95,892)
Warren	6,433,741	2,762,478	1,907,823	1,097,159	1,313,403	1,474,764	1,427,165	(47,599)



Significant Changes in DCC between CY 2019, CY 2018, and CY 2017

The trend reversal in CY 2019 DCC as compared to CY 2018 through 2017, demonstrated forty-seven hospitals had increases in their CY 2019 DCC, of which twenty-three reversed their downward trend and demonstrated an increase in DCC between CY 2019 and CY 2018. Twenty-five hospitals demonstrated a decrease in DCC, of which fifteen reversed their upward trend and demonstrated a decrease in DCC between CY 2019 and CY 2018 and ten hospitals continued their declining trend from CY 2017.

TABLE 26						
DCC Comparison CY 2019 vs 2018 vs 2017 HOSPITAL NAME	CY 2019	CY 2018	CY 2017			
	Documented	Documented	Documented	CY19 - CY18	CY18 - CY17	CY19 - CY17
	Charity Care	Charity Care	Charity Care	Difference	Difference	Difference
Jersey City Medical Center	19,637,746	12,284,742	13,265,003	7,353,004	(980,261)	6,372,743
Newark Beth Israel Medical Center	24,429,513	18,652,557	13,733,945	5,776,956	4,918,613	10,695,568
Robert Wood Johnson University Hospital	22,864,396	17,638,329	19,716,922	5,226,067	(2,078,593)	3,147,474
Hackensack University Medical Center	23,052,060	18,400,073	17,136,528	4,651,988	1,263,545	5,915,533
St. Peter's University Hospital	22,561,003	17,956,616	16,701,582	4,604,387	1,255,034	5,859,421
University Hospital	65,317,879	61,115,358	60,737,168	4,202,520	378,190	4,580,711
New Bridge Medical Center	20,927,763	17,142,360	16,480,320	3,785,403	662,040	4,447,443
Trinitas Regional Medical Center	36,088,423	32,482,266	29,636,690	3,606,157	2,845,576	6,451,733
AtlantiCare Regional MC - Mainland	9,806,609	7,503,256	6,782,155	2,303,353	721,100	3,024,453
Clara Maass Medical Center	6,528,014	4,475,442	4,145,390	2,052,572	330,052	2,382,624
Capital Health Regional Medical Center	19,037,577	17,169,384	14,797,816	1,868,193	2,371,568	4,239,761
St. Michael's Medical Center	8,770,540	6,973,525	7,990,813	1,797,015	(1,017,288)	779,727
St. Barnabas Medical Center	6,881,921	5,119,620	5,566,122	1,762,301	(446,502)	1,315,799
Virtua-West Jersey Health Sys. - Marlton	3,881,084	2,170,907	1,318,102	1,710,177	852,805	2,562,982
AtlantiCare Regional MC - City	10,548,707	8,845,820	9,361,807	1,702,887	(515,987)	1,186,900
Morristown Medical Center	11,531,323	9,845,909	9,056,512	1,685,414	789,398	2,474,812
University MC of Princeton - Plainsboro	4,280,143	2,891,385	4,339,556	1,388,758	(1,448,171)	(59,413)
Virtua-Mem. Hospital of Burlington County	4,410,956	3,042,455	3,269,860	1,368,502	(227,405)	1,141,096
Cooper Hospital/University MC	20,346,548	19,117,048	16,023,724	1,229,499	3,093,324	4,322,824
Inspira Medical Center - Vineland	5,488,058	4,378,324	6,082,538	1,109,734	(1,704,214)	(594,480)
Capital Health Medical Center - Hopewell	6,953,157	6,046,619	6,032,161	906,539	14,458	920,997
Lourdes Medical Center of Burlington Cty.	2,399,571	1,669,207	2,045,320	730,364	(376,112)	354,251
St. Joseph's Wayne Hospital	2,845,740	2,180,941	1,908,963	664,799	271,978	936,777
East Orange General Hospital	4,403,507	3,739,830	4,617,487	663,677	(877,657)	(213,980)
Raritan Bay Medical Center - Perth Amboy	2,427,006	1,776,927	3,882,519	650,080	(2,105,592)	(1,455,512)
Holy Name Medical Center	3,258,111	2,645,518	3,558,070	612,593	(912,552)	(299,959)
Overlook Medical Center	5,540,610	4,946,526	5,020,385	594,084	(73,859)	520,224
Our Lady of Lourdes Medical Center	4,830,780	4,278,670	5,363,485	552,110	(1,084,815)	(532,705)
St. Francis Medical Center	3,753,516	3,243,392	4,633,133	510,125	(1,389,741)	(879,616)
Ocean Medical Center	2,711,576	2,201,924	2,118,817	509,652	83,107	592,758
Hunterdon Medical Center	2,586,913	2,112,641	2,252,019	474,272	(139,378)	334,893
St. Clare's Hospital - Dover	2,094,836	1,635,623	2,255,187	459,213	(619,564)	(160,351)
Shore Medical Center	1,231,654	898,329	1,343,605	333,325	(445,276)	(111,951)
JFK Medical Center/A M Yelencsics	7,110,075	6,796,304	6,650,931	313,771	145,372	459,143
Newton Medical Center	656,177	430,728	728,577	225,449	(297,849)	(72,400)
RWJ University Hospital - Rahway	1,392,143	1,224,169	915,872	167,974	308,297	476,271
Raritan Bay Medical Center - Old Bridge	468,731	306,058	769,548	162,673	(463,490)	(300,817)
RWJ University Hospital - Somerset	3,607,134	3,448,865	3,170,476	158,269	278,389	436,658
Englewood Hospital and Medical Center	8,546,085	8,408,525	7,071,044	137,560	1,337,481	1,475,041
Riverview Medical Center	1,906,458	1,780,986	2,766,116	125,472	(985,130)	(859,658)
Monmouth Medical Center - Southern	3,557,966	3,458,865	2,900,743	99,102	558,122	657,223
Memorial Hospital of Salem County	362,402	277,468	255,508	84,934	21,960	106,894
Inspira Medical Center - Elmer	466,298	417,000	562,571	49,298	(145,571)	(96,272)
Hackettstown Regional Medical Center	333,861	285,568	310,232	48,293	(24,664)	23,629
Valley Hospital	3,147,533	3,105,197	2,850,141	42,336	255,056	297,392
Deborah Heart and Lung Center	3,390,718	3,352,551	2,794,788	38,168	557,762	595,930
Meadowlands Hospital Medical Center	346,803	326,191	299,166	20,612	27,025	47,637
Virtua-West Jersey Health Sys. - Berlin *	58	7,411	89,226	(7,354)	(81,814)	(89,168)
Chilton Medical Center	705,936	715,174	485,358	(9,237)	229,815	220,578
St. Clare's Hospital - Denville	2,358,862	2,378,521	2,498,807	(19,659)	(120,286)	(139,945)
Hackensack UMC - Mountainside	958,274	997,686	1,200,876	(39,412)	(203,190)	(242,603)
St. Mary's General Hospital	4,497,222	4,554,350	3,533,575	(57,129)	1,020,776	963,647
Bayshore Community Hospital	781,812	873,184	660,578	(91,372)	212,605	121,234
St. Luke's Warren Hospital	1,093,303	1,189,196	1,003,171	(95,892)	186,024	90,132
Southern Ocean Medical Center	764,473	870,750	827,722	(106,277)	43,028	(63,249)
RWJ University Hospital - Hamilton	2,020,499	2,141,369	1,871,999	(120,870)	269,370	148,500
CentraState Medical Center	2,994,584	3,124,057	3,697,556	(129,473)	(573,498)	(702,972)
Hackensack UMC - Pascack Valley	55,486	219,050	394,483	(163,565)	(175,432)	(338,997)
Jefferson Cherry Hill Hospital	1,288,846	1,489,492	1,687,565	(200,646)	(198,073)	(398,719)
Community Medical Center	2,862,859	3,095,268	2,910,104	(232,409)	185,164	(47,245)
CarePoint Health - Hoboken University Medical Center	11,432,903	11,667,735	11,277,480	390,255	390,255	155,423
Inspira Medical Center - Woodbury	1,041,831	1,292,470	619,593	(250,639)	672,877	422,238
CarePoint Health - Christ Hospital	9,936,836	10,241,218	12,492,590	(304,382)	(2,251,371)	(2,555,754)
Monmouth Medical Center	7,862,722	8,236,957	7,475,933	(374,235)	761,024	386,789
Cape Regional Medical Center	389,630	775,526	975,406	(385,896)	(199,880)	(585,776)
Jefferson Washington Twp Hospital	1,664,297	2,063,652	1,721,267	(399,355)	342,385	(56,969)
Jersey Shore University Medical Center	9,087,995	9,561,765	9,283,028	(473,770)	278,738	(195,033)
Jefferson Stratford Hospital	1,308,929	1,872,374	1,408,199	(563,445)	464,175	(99,270)
Virtua-West Jersey Health Sys. - Voorhees	692,281	1,294,580	2,732,520	(602,299)	(1,437,940)	(2,040,239)
Hackensack UMC - Palisades	9,838,358	10,512,893	9,541,849	(674,535)	971,045	296,509
CarePoint Health - Bayonne Medical Center	1,560,692	2,950,284	3,202,993	(1,389,592)	(252,709)	(1,642,301)
St. Joseph's Regional Medical Center	42,141,563	47,071,513	46,744,590	(4,929,950)	326,923	(4,603,027)
TOTAL	544,059,874	487,396,473	481,555,882	56,663,402	5,840,591	62,503,993

DCC Inpatient and Outpatient Components

The statewide breakdown of CY 2019 DCC between Inpatient and Outpatient services reversed the general industry trend again of migration from inpatient to outpatient services since CY 2013. The Inpatient portion of Statewide DCC has been generally declining from 54.0% to 52.7% for CY 2019, except for a couple other trend reversals in CY 2017 and CY 2014. Similarly, the statewide Outpatient portion of DCC has been generally increasing from 46.0% to 47.3% for CY 2019, except for matching trend reversals in CY 2017 to 47.3% and in CY 2014 of 45.6%. CY 2016 DCC was the first and only year outpatient services eclipsed inpatient services. CY 2017 through 2019 saw DCC revert back to dominance of inpatient services. Wide variation, however, was seen in the split between Inpatient and Outpatient DCC amongst individual hospitals, ranging from Inpatient of 16.9% to 87.5% and Outpatient of 12.5% to 83.1%.

Table 27		
DCC Split by Year		
Year/Inpatient/Outpatient	Dollars	Percentage
CY19 DCC - Inpatient	\$ 286,651,547	52.7%
CY19 DCC - Outpatient	257,408,328	47.3%
CY19 DCC - Total	\$ 544,059,874	100.0%
CY18 DCC - Inpatient	\$ 251,824,859	51.7%
CY18 DCC - Outpatient	235,571,614	48.3%
CY18 DCC - Total	\$ 487,396,473	100.0%
CY17 DCC - Inpatient	\$ 253,770,084	52.7%
CY17 DCC - Outpatient	227,785,798	47.3%
CY17 DCC - Total	\$ 481,555,882	100.0%
CY16 DCC - Inpatient	\$ 224,557,009	49.8%
CY16 DCC - Outpatient	226,084,006	50.2%
CY16 DCC - Total	\$ 450,641,015	100.0%
CY15 DCC - Inpatient	\$ 253,329,108	52.8%
CY15 DCC - Outpatient	226,305,670	47.2%
CY15 DCC - Total	\$ 479,634,777	100.0%
CY14 DCC - Inpatient	\$ 309,978,827	54.4%
CY14 DCC - Outpatient	260,267,682	45.6%
CY14 DCC - Total	\$ 570,246,509	100.0%
CY13 DCC - Inpatient	\$ 552,944,180	54.0%
CY13 DCC - Outpatient	470,724,727	46.0%
CY13 DCC - Total	\$ 1,023,668,908	100.0%

Conclusion

Overall, New Jersey hospitals reported \$544.1 million, Inpatient (52.7% or \$286.7 million) and Outpatient (47.3% or \$257.4 million), from 71 hospitals in DCC for CY 2019. Total DCC increased by a

total of \$56.7 million (10.4%) from CY 2018. These increases may be related to changes in federal policy related to the Affordable Care Act (ACA) beginning in 2017. Wide variation was seen in DCC among hospitals ranging from \$55,486 to \$65.3 million. At the county level Essex County reported \$117.3 million in documented charity care in CY 2019 and is consistently the highest DCC county statewide (21.6% of total DCC), and also reported the greatest increase in DCC of \$16.2 million. Passaic County had the greatest decrease in DCC of \$4.3 million (8.0%), and Warren County experienced the smallest decrease in DCC of \$47,599 (3.2%). At the hospital system level, RWJBarnabas Health reported the highest dollar amount of DCC for a health system in CY 2019 (Table 2) of \$101.6 million (18.7% of total DCC). RWJBarnabas Health also reported the largest dollar increase of charity care for a health system in CY 2019 of \$21.9 million (21.5% increase over CY 2018). St. Joseph's Healthcare System reported the highest dollar decrease of DCC in CY 2019 for a health system of \$4.3 million (9.5%). Health systems reporting an increase in DCC were three times those reporting a decrease in DCC.